

EXPLANATORY STATEMENT SUBMITTED BY MR. ROGERS OF  
KENTUCKY, CHAIRMAN OF THE HOUSE COMMITTEE ON  
APPROPRIATIONS REGARDING THE HOUSE AMENDMENT TO  
THE SENATE AMENDMENT ON H.R. 3547  
CONSOLIDATED APPROPRIATIONS ACT, 2014

The following is an explanation of the Consolidated Appropriations Act, 2014.

This Act contains the twelve regular appropriations bills for fiscal year 2014. The divisions contained in the Act are as follows:

- Division A – Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014;
- Division B – Commerce, Justice, Science, and Related Agencies Appropriations Act, 2014;
- Division C – Department of Defense Appropriations Act, 2014;
- Division D – Energy and Water Development and Related Agencies Appropriations Act, 2014;
- Division E – Financial Services and General Government Appropriations Act, 2014;

- Division F – Department of Homeland Security Appropriations Act, 2014;
- Division G – Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014;
- Division H – Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014;
- Division I – Legislative Branch Appropriations Act, 2014;
- Division J – Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2014;
- Division K – Department of State, Foreign Operations, and Related Programs Appropriations Act, 2014; and
- Division L – Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2014.

Section 3 of the Act states that, unless expressly provided otherwise, any reference to “this Act” contained in any division shall be treated as referring only to the provisions of that division.

Section 4 of the Act specifies that this explanatory statement shall have the same effect with respect to the allocation of funds and

implementation of this legislation as if it were a joint explanatory statement of a committee of conference.

Section 5 of the Act provides a statement of appropriations.

Section 6 of the Act states that each amount designated by Congress as being for Overseas Contingency Operations/Global War on Terrorism is contingent on the President so designating all such amounts and transmitting such designations to Congress. The provision is consistent with the requirements in the Budget Control Act of 2011 for Overseas Contingency Operations/Global War on Terrorism designations by the President.

Section 7 of the Act addresses possible technical scorekeeping differences for fiscal year 2014 between the Office of Management and Budget and the Congressional Budget Office.

Section 8 of the Act includes the text of the Senate amendment to H.R. 3547, relating to launch liability extension.

The Act does not contain any congressional earmarks, limited tax benefits, or limited tariff benefits as defined by clause 9 of rule XXI of the Rules of the House of Representatives.

**DIVISION A – AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG  
ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014**

**CONGRESSIONAL DIRECTIVES**

The explanatory statement remains silent on provisions that were in both the House Report (H.Rpt. 113-116) and Senate Report (S.Rpt. 113-46) that remain unchanged by this agreement, except as noted in this explanatory statement.

The agreement restates that executive branch wishes cannot substitute for Congress' own statements as to the best evidence of congressional intentions, which are the official reports of the Congress. The agreement further points out that funds in this Act must be used for the purposes for which appropriated, as required by section 1301 of title 31 of the United States Code, which provides: "Appropriations shall be applied only to the objects for which the appropriations were made except as otherwise provided by law."

The House and Senate report language that is not changed by the explanatory statement is approved and indicates congressional intentions. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein.

In cases in which the House or the Senate have directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations no later than 60 days after enactment, unless otherwise directed.

Hereafter, in Division A of this statement, the term 'the Committees' refers to the Committees on Appropriations of the House of Representatives and the Senate.

**TITLE I**

**AGRICULTURAL PROGRAMS**

**PRODUCTION, PROCESSING AND MARKETING**

**OFFICE OF THE SECRETARY**

**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$43,778,000 for the Office of the Secretary.

The following table reflects the agreement:

	<i>Office of the Secretary</i> (Dollars in Thousands)	
Office of the Secretary		\$5,051

Office of Tribal Relations	498
Office of Homeland Security and Emergency Coordination	1,496
Office of Advocacy and Outreach	1,209
Office of Assistant Secretary for Administration	23,590
Departmental Administration	(22,786)
Office of Assistant Secretary for Congressional Relations	3,869
Office of Communications	<u>8,065</u>
Total, Office of the Secretary	\$43,778

During fiscal year 2013, the Department of Agriculture (USDA) failed to communicate to the Committees information related to a number of Congressional priorities. In particular, the Department failed to provide timely updates on major spending changes for the Modernize and Innovate the Delivery of Agricultural Systems and the Rental Assistance Program among others. In fiscal year 2014 and beyond, it is incumbent upon USDA to promptly notify the Committees in writing and via briefing on major changes in projects or programs in order for the Committees to fulfill their oversight responsibilities.

The agreement reiterates that reports requested by the Committees are an important part of congressional oversight. The Department is consistently delinquent in submitting these reports, especially due to excessively long reviews in the Office of the Secretary. The Secretary is directed to ensure that the dates and directives, which are mandatory, in the House and Senate Committee reports and this agreement are met. Any agency that does not submit its report on time may be called upon to explain its actions before Congress.

In order to leverage existing capacity and expertise within the Department, the Secretary is directed to explore the creation of a Center of Excellence for loan servicing support functions in order to provide consolidated customer service, field office support, and centralized loan services to USDA agencies and other Federal agencies. The Secretary shall consult with employee representatives and management in the Farm Service Agency Farm Loan Information Technology, Accounting, and Finance Office loan servicing support functions; the Rural Development Deputy Chief Financial Officer and Deputy Chief Information Officer functions; and the Rural Housing Centralized Servicing Center. The Department is reminded that any consolidation of effort or functions is subject to the reprogramming requirements of this Act.

In accordance with the America COMPETES Reauthorization Act of 2010 (Public Law 111 – 358) and Office of Science and Technology Policy (OSTP) guidance, USDA has submitted a plan to make federally funded research publicly available. OSTP has yet to publish

the coordinated, government-wide plan to make federally funded research publicly available. USDA is directed to report to the Committees within 30 days of the release of the OSTP report on its efforts to make such research available.

**EXECUTIVE OPERATIONS**

**OFFICE OF THE CHIEF ECONOMIST**

The agreement provides \$16,777,000 for the Office of the Chief Economist.

**NATIONAL APPEALS DIVISION**

The agreement provides \$12,841,000 for the National Appeals Division.

**OFFICE OF BUDGET AND PROGRAM ANALYSIS**

The agreement provides \$9,064,000 for the Office of Budget and Program Analysis.

The agreement does not include funding to establish the position of Chief Evaluation Officer.

**OFFICE OF THE CHIEF INFORMATION OFFICER**

The agreement provides \$44,031,000 for the Office of the Chief Information Officer. This amount includes not less than \$27,000,000 to support cybersecurity requirements of the Department.

**OFFICE OF THE CHIEF FINANCIAL OFFICER**

The agreement provides \$6,213,000 for the Office of the Chief Financial Officer.

**OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS**

The agreement provides \$893,000 for the Office of the Assistant Secretary for Civil Rights.

**OFFICE OF CIVIL RIGHTS**

The agreement provides \$21,400,000 for the Office of Civil Rights.

**AGRICULTURE BUILDINGS AND FACILITIES AND RENTAL PAYMENTS  
(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$233,000,000 for Agriculture Buildings and Facilities and Rental Payments. The agreement includes \$164,470,000 for rental payments; \$13,800,000 for Department of Homeland Security building security; and \$54,730,000 for building operations and maintenance.

The agreement includes the full funding request for GSA Rental Payments. However, there is concern that despite a decline in staff years of over 12 percent in the past decade, rental

costs have risen during this same period of time. The Department is directed to perform a comprehensive review of its rental space needs and report back to the Committees within 90 days of enactment with proposed options to reduce the total rental space and corresponding funding needs across the Department in fiscal year 2015 and beyond. The report should provide specific recommendations on where the Department may be able to consolidate space needs and where they can work with the General Services Administration to negotiate lower rental rates.

**HAZARDOUS MATERIALS MANAGEMENT  
(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$3,592,000 for Hazardous Materials Management.

**OFFICE OF INSPECTOR GENERAL**

The agreement provides \$89,902,000 for the Office of Inspector General.

**OFFICE OF THE GENERAL COUNSEL**

The agreement provides \$41,202,000 for the Office of the General Counsel.

**OFFICE OF ETHICS**

The agreement provides \$3,440,000 for the Office of Ethics.

**OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION, AND ECONOMICS**

The agreement provides \$893,000 for the Office of the Under Secretary for Research, Education, and Economics.

**ECONOMIC RESEARCH SERVICE**

The agreement provides \$78,058,000 for the Economic Research Service.

**NATIONAL AGRICULTURAL STATISTICS SERVICE**

The agreement provides \$161,206,000 for the National Agricultural Statistics Service, including \$44,545,000 for the Census of Agriculture.

Included within funding for the Census of Agriculture is an increase of \$2,250,000 for the Organic Production Survey.

Since 2012, NASS has suspended or eliminated a number of reports due to budget constraints and has been unable to carry out four Current Industrial Reports formerly compiled by the U.S. Census Bureau. The funding level provided will allow NASS to resume or begin compilation of these reports at the frequency levels assumed in fiscal year 2012. NASS is directed to resume all of these reports immediately upon enactment of this Act. Further, this

funding level will allow NASS to carry out its full plan for fiscal year 2014 reports as presented in the budget.

#### **AGRICULTURAL RESEARCH SERVICE**

##### **SALARIES AND EXPENSES**

The agreement provides \$1,122,482,000 for the Agricultural Research Service, Salaries and Expenses.

The agreement does not accept the President's budget request regarding the termination of extramural research, reallocation of funds, or closure of six research locations. The agreement expects extramural research to be funded without the reductions assessed in fiscal years 2012 and 2013.

The agreement includes funding increases for human nutrition research, sustainable water use research, the National Agricultural Library, agroforestry, forage production, forest products, FOV Race 4, and improved scientific capacity.

#### **NATIONAL INSTITUTE OF FOOD AND AGRICULTURE**

##### **RESEARCH AND EDUCATION ACTIVITIES**

The agreement provides \$772,559,000 for the National Institute of Food and Agriculture's research and education activities.

The agreement directs the Department to include in the budget for fiscal year 2015 the funding levels proposed to be allocated to and the expected publication date, scope, and allocation level for each request for awards to be published under (1) each priority area specified in section 2(b)(2) of the Competitive, Special, and Facilities Research Grant Act (7 U.S.C. 450i(b)(2)); (2) each research and extension project carried out under section 1621(a) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5811(a)); (3) each grant awarded under section 1672B(a) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5925b(a)); (4) each research, education, and extension project carried out under section 406 of the Research Reform Act of 1998 (7 U.S.C. 7626); and (5) each research and extension project carried out under section 412 of the Agricultural Research, Extension, and Education Reform Act of 1998 (7 U.S.C. 7632). The term 'request for awards' means a funding announcement published by NIFA that provides detailed information on funding opportunities at the Institute, including the purpose, eligibility, restrictions, focus areas, evaluation criteria, regulatory information, and instructions on how to apply for such opportunities.



The following table reflects the amounts provided by the agreement:

*National Institute of Food and Agriculture  
Research and Education Activities*

(Dollars in Thousands)

Hatch Act	7 U.S.C. 361a-i	\$243,701
McIntire-Stennis Cooperative Forestry Act	16 U.S.C. 582a through a-7	33,961
Research at 1890 Institutions (Evans-Allen Program)	7 U.S.C. 3222	52,485
Payments to the 1994 Institutions	534(a)(1) of P.L. 103-382	3,439
Education Grants for 1890 Institutions	7 U.S.C. 3152(b)	19,336
Education Grants for Hispanic-Serving Institutions	7 U.S.C. 3241	9,219
Education Grants for Alaska Native and Native Hawaiian-Serving Institutions	7 U.S.C. 3156	3,194
Research Grants for 1994 Institutions	7 U.S.C. 301 note	1,801
Capacity Building for Non Land-Grant Colleges of Agriculture	7 U.S.C. 3319i	4,500
Resident Instruction and Distance Education Grants for Insular Areas	7 U.S.C. 3222b-2, 3362 and 3363	1,800
Agriculture and Food Research Initiative	7 U.S.C. 450i(b)	316,409
Veterinary Medicine Loan Repayment	7 U.S.C. 3151a	4,790
Continuing Animal Health and Disease Research Program	7 U.S.C. 3195	4,000
Supplemental and Alternative Crops	7 U.S.C. 3319d	825
Critical Agricultural Materials Act	7 U.S.C. 178 et seq.	1,081
Multicultural Scholars, Graduate Fellowship and Institution Challenge Grants	7 U.S.C. 3152(b)	9,000
Secondary and 2-year Post-Secondary Education	7 U.S.C. 3152(j)	900
Aquaculture Centers	7 U.S.C. 3322	4,000
Sustainable Agriculture Research and Education	7 U.S.C. 5811, 5812, 5831, and 5832	22,667
Farm Business Management	7 U.S.C. 5925f	1,450
Sun Grant Program	7 U.S.C. 8114	2,500
Improved Pest Control: Minor Crop Pest	7 U.S.C. 450i(c)	11,913

Management (IR-4)		
Alfalfa and Forage Research Program	7 U.S.C. 5925	1,350
Special Research Grants:	7 U.S.C. 450i(c)	
Global Change/UV Monitoring		1,405
Potato Research		1,350
Aquaculture Research		<u>1,350</u>
Total, Special Research Grants		4,105
Necessary Expenses of Research and Education Activities:		
Grants Management System		7,830
Federal Administration—Other		<u>6,303</u>
Necessary Expenses for Research and Education Activities		
Total, Necessary Expenses		14,133
Total, Research and Education Activities		<u>\$772,559</u>

#### NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND

The agreement provides \$11,880,000 for the Native American Institutions Endowment Fund.

#### HISPANIC-SERVING AGRICULTURAL COLLEGES AND UNIVERSITIES ENDOWMENT FUND

The agreement does not provide an appropriation for the Hispanic-Serving Agricultural Colleges and Universities Endowment Fund.

#### EXTENSION ACTIVITIES

The agreement provides \$469,191,000 for the National Institute of Food and Agriculture's extension activities.

The following table reflects the amounts provided by the agreement:

<i>National Institute of Food and Agriculture</i>		
<i>Extension Activities</i>		
(Dollars in Thousands)		
Smith-Lever, Section 3(b) and (c) programs and Cooperative Extension	7 U.S.C. 343(b) and (c) and 208(c) of P.L. 93-471	\$300,000
Extension Services at 1890 Institutions	7 U.S.C. 3221	43,920
Extension Services at 1994 Institutions	7 U.S.C. 343(b)(3)	4,446
Facility Improvements at 1890 Institutions	7 U.S.C. 3222b	19,730
Renewable Resources Extension	16 U.S.C. 1671 et seq.	4,060

Act		
Rural Health and Safety Education Programs	7 U.S.C. 2662(i)	1,500
Food Animal Residue Avoidance Database Program	7 U.S.C. 7642	1,250
Women and Minorities in STEM Fields	7 U.S.C. 5925	400
Smith-Lever, Section 3(d):	7 U.S.C. 343(d)	
Food and Nutrition Education		67,934
Farm Safety and Youth Farm Safety Education Programs		4,610
New Technologies for Agricultural Extension		1,550
Children, Youth, and Families at Risk		8,395
Federally Recognized Tribes Extension Program		3,039
Total, Section 3(d)		85,528
Necessary Expenses of Extension Activities:		
Agriculture in the K-12 Classroom		552
Federal Administration—Other		<u>7,805</u>
Necessary Expenses for Extension Activities		
Total, Necessary Expenses		8,357
Total, Extension Activities		<u>\$469,191</u>

#### INTEGRATED ACTIVITIES

The agreement provides \$35,317,000 for the National Institute of Food and Agriculture's integrated activities.

The following table reflects the amounts provided by the agreement:

#### *National Institute of Food and Agriculture*

#### *Integrated Activities*

(Dollars in Thousands)

Water Quality Program	7 U.S.C. 7626	\$4,500
Methyl Bromide Transition Program	7 U.S.C. 7626	1,996
Organic Transition Program	7 U.S.C. 7626	4,000
Regional Rural Development Centers	7 U.S.C. 450i(c)	998
Food and Agriculture Defense Initiative	7 U.S.C. 3351	6,680
Crop Protection/Pest Management Program	7 U.S.C. 7626	<u>17,143</u>
Total, Integrated Activities		<u>\$35,317</u>

**OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS**

The agreement provides \$893,000 for the Office of the Under Secretary for Marketing and Regulatory Programs.

**ANIMAL AND PLANT HEALTH INSPECTION SERVICE**

**SALARIES AND EXPENSES**

**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$821,721,000 for the Animal and Plant Health Inspection Service (APHIS), Salaries and Expenses.

The agreement does not support the request in the President's fiscal year 2014 budget for APHIS to fund two separate accounts for Equine and Cervid Health and Sheep and Goat Health.

The latest data from 2007 indicate that the cervid industry in the U.S. accounts for 5,600 deer farms and 1,900 elk farms, has an economic value of \$894,000,000, and supports nearly 30,000 jobs. This industry is currently adapting to a 2012 interim final rule that established a national, voluntary herd certification program (HCP) that provides uniform herd certification standards and will support the domestic and international marketability of U.S. cervid herds. The agreement believes that the industry requires additional support to ensure that the newly implemented chronic wasting disease HCP is successful. Therefore, APHIS should spend no less than \$3,000,000 for cervid health activities. Within the funds provided, APHIS should give consideration to indemnity payments if warranted.

The agreement acknowledges the growing economic and ecological damage caused by feral swine across the United States. Conservative estimates indicate feral swine are present in 44 States, and agricultural losses and control efforts cost \$1,500,000,000 annually. The agreement understands that computer models have shown that lethal methods combined with contraception could significantly reduce feral swine populations over several years. In addition to the agreement's support for the Department's proposed increased funding for feral swine management, the agreement encourages Wildlife Services to explore development and field testing of non-hormonal, species-specific oral contraceptives, such as phaged-peptide constructs.

The agreement provides funding for the animal disease traceability system within the Animal Health Technical Services line item. APHIS is directed to submit quarterly reports to the

Committees with system updates on the traceability framework, State and Tribal coordination, specific cost information, assessments of progress, and any deviations from the scheduled completion dates.

The National Clean Plant Network is instrumental in ensuring that safe, virus-free plant materials are available to orchards, vineyards, and other growers. Clean plant materials are critical to keeping our agriculture industry competitive in a global marketplace. The agreement recognizes the value of the National Clean Plant Network to improve detection and eradication of viruses, encourages the Department to continue its work on this important program, and includes funding for these purposes in Plant Protection Methods Development.

The agreement provides (Sec. 748) one-time funding of \$20,000,000 for the efforts of the multi-agency coordination involving the citrus industry, Federal and State regulatory personnel, and researchers to combat the spread and eventual eradication of citrus greening. APHIS is encouraged to use reimbursable and cooperative agreements with Federal and State entities as necessary to respond to this growing threat. The Department is directed to provide the Committees with a spending plan for these one-time funds within 90 days of enactment. Funds are available until September 30, 2015.

The agreement provides \$26,900,000 for the agriculture quarantine inspections function, including pre-departure and interline inspections.

The following table reflects the agreement:

*Animal and Plant Health Inspection Service*  
(Dollars in Thousands)

Program	Amount
Animal Health Technical Services	\$35,339
Aquatic Animal Health	2,253
Avian Health	52,340
Cattle Health	92,500
Equine, Cervid & Small Ruminant Health	19,500
National Veterinary Stockpile	3,722
Swine Health	22,250

Veterinary Biologics	16,417
Veterinary Diagnostics	31,540
Zoonotic Disease Management	<u>9,523</u>
Subtotal, Animal Health	285,384
Agricultural Quarantine Inspection (Appropriated)	26,900
Cotton Pests	12,720
Field Crop & Rangeland Ecosystems Pests	8,826
Pest Detection	27,446
Plant Protection Methods Development	24,549
Specialty Crop Pests	151,500
Tree & Wood Pests	<u>54,000</u>
Subtotal, Plant Health	305,941
Wildlife Damage Management	87,428
Wildlife Services Methods Development	<u>18,856</u>
Subtotal, Wildlife Services	106,284
Animal & Plant Health Regulatory Enforcement	16,224
Biotechnology Regulatory Services	<u>18,135</u>
Subtotal, Regulatory Services	34,359
Contingency Fund	470
Emergency Preparedness & Response	<u>16,966</u>
Subtotal, Emergency Management	17,436
Agriculture Import/Export	14,099
Overseas Technical & Trade Operations	<u>20,114</u>
Subtotal, Safe Trade	34,213
Animal Welfare	28,010
Horse Protection	<u>697</u>
Subtotal, Animal Welfare	28,707

APHIS Information Technology Infrastructure	4,251
Physical/Operational Security	<u>5,146</u>
Subtotal, Agency Management	9,397
Total, Direct Appropriation	<u>\$821,721</u>

**BUILDINGS AND FACILITIES**

The agreement provides \$3,175,000 for Animal and Plant Health Inspection Service Buildings and Facilities.

**AGRICULTURAL MARKETING SERVICE**

**MARKETING SERVICES**

The agreement provides \$79,914,000 for the Agricultural Marketing Service.

The agreement does not approve of USDA’s continued implementation, enforcement, and the associated spending related to the mandatory country of origin labeling regulation for certain meat products during the pending World Trade Organization (WTO) dispute with Canada and Mexico. When USDA responded to a WTO arbitration ruling with a final rule entitled “Mandatory Country of Origin Labeling of Beef, Pork ...,” 78 Federal Register 31367, on May 24, 2013, the final rule estimated implementation costs of \$123,300,000 at the midpoint and ranging from \$53,100,000 at the low end to \$192,100,000 at the high end. In addition to the high cost of implementing the rule, the complainants have responded by formally stating that the revised final regulation does not address the international trade compliance concerns raised by the two countries in their WTO case. On June 7, 2013, Canada issued a list of U.S. products (agricultural and non-agricultural exports to Canada) that would face higher tariffs totaling up to \$1,100,000,000. Mexico is expected to issue a similar list of U.S. exports totaling several hundred million dollars. If the complainants do prevail, industry may be forced to change their labels and practices once again and the Nation will suffer the economic impact of approximately \$2,000,000,000 in retaliation actions affecting agriculture and non-agriculture jobs and industries across the U.S. It is strongly recommended that USDA not force increased costs on industry and consumers and that the Department delay implementation and enforcement of the final rule (78 Federal Register 31367) until the WTO has completed all decisions related to cases WT/DS384 and WT/DS386.

The agreement includes a \$1,000,000 increase above the fiscal year 2012 level for the National Organic Program.

**LIMITATION ON ADMINISTRATIVE EXPENSES**

The agreement includes a limitation on administrative expenses of \$60,435,000.

**FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)**

**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$20,056,000 for Funds for Strengthening Markets, Income, and Supply.

The following table reflects the status of this fund for fiscal year 2014:

*Estimated Total Funds Available and Balance Carried Forward*

(Dollars in Thousands)

	<i>Amount</i>
Appropriation (30% of Customs Receipts)	\$9,211,183
Less Transfers:	
Food & Nutrition Service	(8,011,569)
Commerce Department	<u>(130,144)</u>
<i>Total, Transfers</i>	(8,141,713)
Prior Year Appropriation Available, Start of Year	313,531
Unavailable for Obligations (recoveries & offsetting collections)	---
Transfer of Prior Year Funds to FNS (F&V)	<u>(117,000)</u>
<i>Budget Authority</i>	<i>1,266,001</i>
Rescission of Current Year Funds	(189,000)
Appropriations Reduced 7.2 Percent by Sequestration	(79,704)
Unavailable for Obligations (F&V Transfer -FNS)	<u>(119,000)</u>
<i>Available for Obligation</i>	<i>878,297</i>
 <i>Less Obligations:</i>	
Child Nutrition Programs (Entitlement Commodities)	465,000
State Option Contract	5,000
Removal of Defective Commodities	2,500
Emergency Surplus Removal	---



Small Business Support	---
Disaster Relief	5,000
Additional Fruits, Vegetables, and Nuts Purchases	206,000
Fresh Fruit and Vegetable Program	41,000
Estimated Future Needs	<u>99,119</u>
<i>Total, Commodity Procurement</i>	<i>823,619</i>
Administrative Funds:	
Commodity Purchase Support	34,622
Marketing Agreements and Orders	<u>20,056</u>
<i>Total, Administrative Funds</i>	<i>54,678</i>
<i>Total Obligations</i>	<i>878,297</i>
Unavailable for Obligations (F&V transfer to FNS)	119,000
Balances, Collections, and Recoveries Not Available	<u>                    </u>
<i>Total, End of Year Balances</i>	<i>\$119,000</i>

**PAYMENTS TO STATES AND POSSESSIONS**

The agreement provides \$1,363,000 for Payments to States and Possessions.

**GRAIN INSPECTION, PACKERS AND STOCKYARDS ADMINISTRATION**

**SALARIES AND EXPENSES**

The agreement provides \$40,261,000 for the Grain Inspection, Packers and Stockyards Administration.

The agreement includes the full funding level requested for the Grain Regulatory Program.

**LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES**

The agreement includes a limitation on inspection and weighing services expenses of \$50,000,000.

**OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY**

The agreement provides \$811,000 for the Office of the Under Secretary for Food Safety.

**FOOD SAFETY AND INSPECTION SERVICE**

The agreement provides \$1,010,689,000 for the Food Safety and Inspection Service and does not include the additional funding requested to add 20 states to the Cooperative Interstate Program.

The agreement supports implementation of section 11016 of Public Law 110-246 and expects USDA to meet its statutory obligation and promulgate regulations to implement this section using the broad definition contained in its proposed rule.

The following table reflects the agreement:

*Food Safety and Inspection Service*  
(Dollars in Thousands)

Federal	\$893,740
State	62,734
International	15,883
Codex Alimentarius	3,752
Public Health Data Communications Infrastructure System	<u>34,580</u>
Total, Food Safety and Inspection Service	<u>\$1,010,689</u>

**OFFICE OF THE UNDER SECRETARY FOR FARM AND FOREIGN AGRICULTURAL SERVICES**

The agreement provides \$893,000 for the Office of the Under Secretary for Farm and Foreign Agricultural Services.

**FARM SERVICE AGENCY  
SALARIES AND EXPENSES  
(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$1,177,926,000 for the Farm Service Agency.

The agreement directs USDA to pursue options for obtaining additional reimbursements from public and private entities for the cost of providing imagery and/or imagery services acquired through the National Agriculture Imagery Program (NAIP). The supplemental funding would allow the NAIP program to collect high-quality digital aerial photography of the entire continental U.S. each year. In addition to base funds, these supplemental contributions should

provide the maximum benefit for USDA programs and other users of these images. Within 90 days of enactment of this Act, USDA shall submit a report to the Committees that includes a detailed description of options for obtaining such reimbursements, including a discussion on the option to request new legislative authority.

The following table reflects the agreement:

(Dollars in Thousands)

Salaries and expenses	\$ 1,177,926
Transfer from P.L. 480	2,735
Transfer from Export Loans	354
Transfer from ACIF	<u>306,998</u>
Total, FSA Salaries and expenses	<u>\$ 1,488,013</u>

**STATE MEDIATION GRANTS**

The agreement provides \$3,782,000 for State Mediation Grants.

**GRASSROOTS SOURCE WATER PROTECTION PROGRAM**

The agreement provides \$5,526,000 for the Grassroots Source Water Protection Program.

**DAIRY INDEMNITY PROGRAM**

**(INCLUDING TRANSFER OF FUNDS)**

The agreement provides \$250,000 for the Dairy Indemnity Program.

**AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT**

**(INCLUDING TRANSFERS OF FUNDS)**

The following table reflects the agreement:

(Dollars in Thousands)

Farm Ownership Loans:	
Direct	(\$575,000)
Subsidy	\$4,428
Guaranteed	(\$2,000,000)
Subsidy	---
Farm Operating Loans:	
Direct	(\$1,195,620)
Subsidy	\$65,520
Unsubsidized Guaranteed	(\$1,500,000)
Subsidy	\$18,300
Emergency Loans	(\$34,658)
Subsidy	\$1,698

Indian Tribe Land Acquisition	
Loans	(\$2,000)
Subsidy	---
Conservation Loans-Guaranteed	(\$150,000)
Subsidy	---
Indian Highly Fractionated Land	(\$10,000)
Subsidy	\$68
Boll Weevil Eradication	(\$60,000)
Subsidy	---
ACIF Expenses:	
Salaries and Expenses	\$306,998
Administrative Expenses	\$7,721

### **RISK MANAGEMENT AGENCY**

The agreement provides \$71,496,000 for the Risk Management Agency.

There is concern about the pace of progress in implementing an organic price election for all organic crops as required in the Food, Conservation, and Energy Act of 2008. USDA is urged to make every effort to implement this requirement as quickly as possible. The Department is requested to provide a report to the Committees with its strategic plan and timetable to implement organic price elections for all organic crops produced in compliance with the National Organic Program regulations under the Organic Foods Production Act of 1990 (7 U.S.C. 6501 et seq.).

### **CORPORATIONS**

#### **FEDERAL CROP INSURANCE CORPORATION FUND**

The agreement provides an appropriation of such sums as may be necessary for the Federal Crop Insurance Corporation Fund.

#### **COMMODITY CREDIT CORPORATION FUND**

#### **REIMBURSEMENT FOR NET REALIZED LOSSES**

#### **(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides an appropriation of such sums as may be necessary for Reimbursement for Net Realized Losses of the Commodity Credit Corporation.

#### **HAZARDOUS WASTE MANAGEMENT**

#### **(LIMITATION ON EXPENSES)**

The agreement provides a limitation of \$5,000,000 for Hazardous Waste Management.

## **TITLE II**

### **CONSERVATION PROGRAMS**

#### **OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT**

The agreement provides \$893,000 for the Office of the Under Secretary for Natural Resources and Environment.

#### **NATURAL RESOURCES CONSERVATION SERVICE**

##### **CONSERVATION OPERATIONS**

The agreement provides \$812,939,000 for Conservation Operations.

The agreement includes \$9,300,000 for the Snow Survey and Water Forecasting Program; \$9,400,000 for the Plant Materials Centers; \$80,000,000 for the Soil Surveys Program; \$3,000,000 for ongoing watershed projects; and \$711,239,000 for conservation technical assistance.

#### **WATERSHED REHABILITATION PROGRAM**

The agreement provides \$12,000,000 for the Watershed Rehabilitation Program.

## **TITLE III**

### **RURAL DEVELOPMENT PROGRAMS**

#### **OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT**

The agreement provides \$893,000 for the Office of the Under Secretary for Rural Development.

#### **RURAL DEVELOPMENT SALARIES AND EXPENSES**

##### **(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$203,424,000 for Rural Development Salaries and Expenses.

The agreement directs the Secretary to report to the Committees within 90 days of enactment on the current structure and future needs of the administrative and information technology systems that support the Rural Housing Service's guaranteed loan program, including a comparison of RHS systems with other similar federal systems.

**RURAL HOUSING SERVICE**  
**RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT**  
**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides a total subsidy of \$462,404,000 for activities under the Rural Housing Insurance Fund Program Account. This includes a transfer of \$415,100,000 to the Rural Development Salaries and Expenses account.

The agreement consolidates REAP Zone set-asides, previously included in individual accounts, into one general provision. It is intended that this general provision be implemented in the same manner as the individual REAP Zone set-asides described in S. 1244.

The following table indicates loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

Loan authorizations:

Single family direct (sec. 502)	(\$900,000)
Single family unsubsidized guaranteed	(24,000,000)
Housing repair (sec. 504)	(26,280)
Rental housing (sec. 515)	(28,432)
Multi-family guaranteed (sec. 538)	(150,000)
Credit sales of acquired property	(10,000)
Self-help housing land development (sec. 523)	(5,000)
Site development loans (sec. 524)	(5,000)
Farm labor housing	<u>(23,855)</u>
Total, Loan authorizations	<u>(\$25,148,567)</u>

Loan subsidies:

Single family direct (sec. 502)	\$24,480
Housing repair (sec. 504)	2,176
Rental housing (sec. 515)	6,656
Farm labor housing	<u>5,656</u>
Subtotal, Loan subsidies	38,968
Farm labor housing grants	8,336
Total, loan subsidies and grants	\$47,304
Administrative expenses (transfer to RD)	\$415,100

Total, Loan subsidies, grants, and administrative expenses \$462,404

**RENTAL ASSISTANCE PROGRAM**

The agreement provides \$1,110,000,000 for the Rental Assistance Program.

The agreement directs the Secretary to develop proposals to make short and long-term program adjustments to ensure the long-term stability and sustainability of the rental assistance program. In developing these proposals, the Secretary shall consider the management mechanisms and authorities that the Housing Acts governing other federal multi-family housing programs provide that USDA currently does not have, mechanisms that would enable the Department to proactively and strategically manage any future funding shortfalls, and the long-term viability of the program. The Secretary is directed to expeditiously report to the Committees on these proposals.

**MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT**

The agreement provides \$32,575,000 for the Multi-Family Housing Revitalization Program Account.

This includes \$12,575,000 for vouchers and \$20,000,000 for a housing preservation demonstration program.

**MUTUAL AND SELF-HELP HOUSING GRANTS**

The agreement provides \$25,000,000 for Mutual and Self-Help Housing Grants.

**RURAL HOUSING ASSISTANCE GRANTS**

The agreement provides \$32,239,000 for Rural Housing Assistance Grants.

The following table reflects the grant levels provided by the agreement:

(Dollars in Thousands)

Very-low income housing repair grants.....	\$28,701
Housing preservation grants.....	3,538
Total, grants.....	\$32,239

**RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT**

**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$32,520,000 for the Rural Community Facilities Program Account.

The following table reflects the loan, subsidy, and grant amounts provided by the agreement:

(Dollars in Thousands)

Loan Authorizations:

CF direct loans.....	(\$2,200,000)
CF guaranteed loans.....	(59,543)

Loan Subsidies and Grants:

CF guaranteed loans.....	3,775
CF grants.....	13,000
Rural Community Development Initiative.....	5,967
Economic Impact Initiative.....	5,778
Tribal College Grants.....	<u>4,000</u>
Total, subsidies and grants.....	\$32,520

**RURAL BUSINESS-COOPERATIVE SERVICE**

**RURAL BUSINESS PROGRAM ACCOUNT**

**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$96,539,000 for the Rural Business Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

Business and Industry loan program:

Guaranteed loan authorization	(\$958,097)
Guaranteed loan subsidy	66,971
Rural business enterprise grants	24,318
Rural business opportunity grants	2,250
Delta Regional Authority	<u>3,000</u>
Total, subsidy and grants	\$96,539

**RURAL DEVELOPMENT LOAN FUND PROGRAM ACCOUNT**

**(INCLUDING TRANSFER OF FUNDS)**

The agreement provides \$8,521,000 for the Rural Development Loan Fund Program Account.

The agreement provides for a transfer of \$4,439,000 to the Rural Development Salaries and Expenses account.

The following table reflects the loan and subsidy levels provided by the agreement:



(Dollars in Thousands)

Loan authorization.....	(\$18,889)
Loan subsidy.....	4,082
Administrative expenses (Transfer to RD).....	4,439
Total, subsidy and administrative expenses.....	\$8,521

**RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT**  
**(INCLUDING RESCISSION OF FUNDS)**

The agreement provides \$33,077,000 for the Rural Economic Development Loans Program Account.

**RURAL COOPERATIVE DEVELOPMENT GRANTS**

The agreement provides \$26,050,000 for Rural Cooperative Development Grants.

The agreement includes \$5,800,000 for cooperative development grants; \$2,250,000 for a cooperative agreement for the Appropriate Technology Transfer for Rural Areas program; \$3,000,000 for cooperatives or associations of cooperatives whose primary focus is to provide assistance to small, socially disadvantaged producers; and \$15,000,000 for value-added agricultural product market development grants.

**RURAL MICROENTERPRISE INVESTMENT PROGRAM**

The agreement does not include funding for the Rural Microenterprise Investment Program.

**RURAL ENERGY FOR AMERICA PROGRAM**

The agreement provides \$3,500,000 for the Rural Energy for America Program.

**RURAL UTILITIES SERVICE**

**RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT**

**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$462,371,000 for the Rural Water and Waste Disposal Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

Loan authorizations:

Water and waste direct loans	(\$1,200,000)
------------------------------	---------------

Water and waste guaranteed loans	(50,000)
Direct loans authorized by P.L. 83-566	(40,000)
Subsidies and grants:	
Guaranteed loan subsidy	355
Water and waste revolving fund	1,000
Water well system grants	993
Grants for Colonias, Native Americans, Alaskan Native Villages, and Hawaiian Home Lands	
	66,500
Water and waste technical assistance grants	19,000
Circuit Rider program	15,000
Solid waste management grants	4,000
High energy cost grants	10,000
Water and waste disposal grants	<u>345,523</u>
Total, subsidies and grants	<u>\$462,371</u>

**RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT  
(INCLUDING TRANSFER OF FUNDS)**

The agreement provides \$34,478,000 for activities under the Rural Electrification and Telecommunications Loans Program Account. The agreement provides for an estimated loan level of \$6,190,000,000.

The agreement provides for a transfer of \$34,478,000 to the Rural Development Salaries and Expenses account.

With the establishment of the RUS Energy Efficiency and Conservation loan program, RUS is encouraged to utilize up to \$250,000,000 of the electric loan program for this initiative. It is recognized that the interest rates under the program may need to be adjusted to increase program utilization in the future.

The agreement provides flexibility to allow the agency to utilize funding in the most effective manner among the three telecommunications programs.

The following table indicates loan levels provided by the agreement.

(Dollars in Thousands)

Loan authorizations:

Electric:

Direct, FFB.....	(5,000,000)
Guaranteed underwriting.....	(500,000)
Subtotal.....	(5,500,000)
Telecommunications .....	(690,000)
Total, loan authorizations.....	(\$6,190,000)
Administrative expenses (transfer to RD).....	34,478
Total, Loan subsidies and administrative expenses.....	<u>\$34,478</u>

**DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM**

The agreement provides \$39,195,000 for the Distance Learning, Telemedicine, and Broadband Program.

The agreement provides \$24,323,000 for grants for telemedicine and distance learning services in rural areas. The agreement provides \$3,000,000 for telemedicine and distance learning grants for health needs in the Mississippi River Delta area and \$2,000,000 for grants to noncommercial educational television broadcast stations that serve rural areas.

The agreement provides \$10,372,000 for grants to finance broadband transmission and Internet services in unserved rural areas.

The agreement provides an estimated loan level of \$34,483,000 and \$4,500,000 in subsidy for broadband telecommunications.

The agreement directs RUS to focus expenditures on projects that bring broadband service to currently unserved households.

**TITLE IV**

**DOMESTIC FOOD PROGRAMS**

**OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION AND CONSUMER SERVICES**

The agreement provides \$811,000 for the Office of the Under Secretary for Food, Nutrition and Consumer Services.

USDA is directed to work with States to ensure full compliance with the law that all WIC and SNAP participants meet all program eligibility requirements. USDA is also directed to ensure these programs are not being promoted to ineligible individuals, which would increase program costs.

**FOOD AND NUTRITION SERVICE**

**CHILD NUTRITION PROGRAMS**

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$19,287,957,000 for Child Nutrition Programs. Included in the total is an appropriated amount of \$11,276,388,000 and a transfer from Section 32 of \$8,011,569,000.

In lieu of the language in the House and Senate reports on School Meals, the Secretary is directed to establish a waiver approval process within 90 days of enactment for States to grant waivers for the 2014-15 school year to any local educational agency that certifies it cannot operate a food service program without incurring increased costs in order to comply with the interim final rule entitled “National School Lunch Program and School Breakfast Program: Nutrition Standards for All Foods Sold in School” and/or Part 220 of title 7, Code of Federal Regulations as such part relates to establishing new nutrition standards for the school breakfast program. The Secretary is further directed to provide schools that are granted a waiver technical assistance to help with implementation in future years.

USDA is directed to provide sufficient guidance and training so that States can ensure that all approved CACFP sites providing at-risk, after-school snacks and suppers, are in full compliance with the eligibility requirements for participating in the program.

There continues to be concern about high error and improper payment rates in the National School Lunch Program (NSLP) and the School Breakfast Program (SBP). For fiscal year 2013, the NSLP had an error rate of 15.69 percent totaling \$1,800,000,000 in improper payments, and the SBP had an error rate of 25.26 percent totaling \$831,000,000 in improper payments. The agreement provides the requested funding to support USDA’s efforts to reduce erroneous payments. USDA is directed to work with States and local educational agencies and submit a plan to the Committees within 60 days of enactment detailing the steps it will take to reduce high error and improper payment rates.

The agreement provides the following for Child Nutrition Programs:

*Total Obligational Authority*

(Dollars in Thousands)

Child Nutrition Programs:

School lunch program	\$10,576,266
School breakfast program	3,728,579

Child and adult care food program	3,079,915
Summer food service program	461,584
Special milk program	10,608
State administrative expenses	247,182
Commodity procurement	1,078,668
Food Safety Education	2,649
Coordinated Review	10,000
Computer Support and Processing	11,002
CACFP training and technical assistance	8,016
Child Nutrition Program Studies and Evaluations	19,697
Child Nutrition payment accuracy	9,617
Farm to school tactical team	2,170
Team Nutrition	15,504
Healthier US Schools Challenge	1,500
School Meals Equipment Grants	<u>25,000</u>
Total	\$19,287,957

**SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)**

The agreement provides \$6,715,841,000 for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).

WIC regulations require the State agency conduct an on-site visit prior to or at the time of a vendor's initial authorization. The visit is part of the application review process that could take up to 90 days. USDA has taken strong actions to impose vendor moratoriums in States where questionable vendor practices have been identified. The agreement includes language to address a backlog of vendor applications that exists in States that have a federally imposed vendor moratorium. It is understood the Secretary will establish terms and conditions focusing on existing retailers that are in good standing, are at a low risk for fraud, and have existing master agreements in place.

The agreement expects the Secretary to amend 7 CFR 246.10 in order for state agencies to include all varieties of fresh, whole, or cut vegetables, except for vegetables with added sugars, fats, oils; provided that inclusion of such vegetables contribute towards meeting the

special nutritional needs of program participants and increases the availability of low-cost, high-nutrient alternatives for participants throughout the year. Within 15 days of any decision not to comply, the Secretary shall submit a report to the Committees explaining such decision.

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM**

The agreement provides \$82,169,945,000 for the Supplemental Nutrition Assistance Program. The agreement includes \$3,000,000,000 to be made available for a contingency reserve. The agreement provides a funding level for SNAP benefits as reflected in OMB’s mid-session review of the budget.

There is concern about the use of valuable tax dollars to promote enrollment of SNAP through radio, television, and other advertisements as well as outreach activities with foreign governments to encourage the use of SNAP. USDA is strongly encouraged to cease these types of government-sponsored recruitment activities.

USDA is directed to maintain restrictions for hot prepared foods and other foods intended for immediate on-premise consumption, including hot beverages and fountain drinks.

The agreement provides the following for the Supplemental Nutrition Assistance Program:

*Total Obligational Authority*  
(Dollars in Thousands)

Supplemental Nutrition Assistance Program:

Benefits.....	\$71,884,955
Contingency Reserve.....	3,000,000
State Administrative Costs.....	3,999,024
Nutrition Education and Obesity Prevention Grant Program...	401,000
Employment and Training.....	426,405
Mandatory Other Program Costs.....	161,179
Discretionary Other Program Costs .....	998
Nutrition Assistance for Puerto Rico.....	1,893,880
Nutrition Assistance for American Samoa.....	7,606
Food Distribution Program on Indian Reservations.....	104,000
TEFAP Commodities .....	268,750
Commonwealth of the Northern Mariana Islands.....	12,148

Community Food Project.....	5,000
Program Access.....	<u>5,000</u>
Total.....	<u>\$82,169,945</u>

**COMMODITY ASSISTANCE PROGRAM**

The agreement provides \$269,701,000 for the Commodity Assistance Program. This total includes \$202,682,000 for the Commodity Supplemental Food Program; \$16,548,000 for the Farmers' Market Nutrition Program; and \$1,070,000 for Pacific Island Assistance. The agreement includes \$49,401,000 for The Emergency Food Assistance Program transportation and storage.

**NUTRITION PROGRAMS ADMINISTRATION**

The agreement includes \$141,348,000 for Nutrition Programs Administration.

Hunger is far too prevalent in the United States. Congress and the Administration should work together to implement policies that reduce the existence of hunger and the suffering associated with it.

**TITLE V**

**FOREIGN ASSISTANCE AND RELATED PROGRAMS**

**FOREIGN AGRICULTURAL SERVICE**

**SALARIES AND EXPENSES**

**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$177,863,000 for the Foreign Agricultural Service, Salaries and Expenses and transfers of \$6,394,000.

**FOOD FOR PEACE TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM**

**ACCOUNT**

**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$2,735,000 for administrative expenses for the Food for Peace Title I Direct Credit and Food for Progress Program Account to be transferred to and merged with the appropriation for "Farm Service Agency, Salaries and Expenses".

**FOOD FOR PEACE TITLE II GRANTS**

The agreement provides \$1,466,000,000 for Food for Peace Title II Grants.

The agreement directs USDA and USAID not to conduct the study in H.Rpt. 113-116 on the proposed food aid reforms in the President's fiscal year 2014 Budget.

**MCGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND CHILD NUTRITION PROGRAM  
GRANTS**

The agreement provides \$185,126,000 for the McGovern-Dole International Food for Education and Child Nutrition Program.

**COMMODITY CREDIT CORPORATION EXPORT (LOANS)  
CREDIT GUARANTEE PROGRAM ACCOUNT  
(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$6,748,000 for the Commodity Credit Corporation Export Loans Credit Guarantee Program Account.

**TITLE VI**

**RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION**

**DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**FOOD AND DRUG ADMINISTRATION**

**SALARIES AND EXPENSES**

The agreement provides \$2,551,905,000 in new discretionary budget authority, and \$1,794,765,000 in user fees for a total of \$4,346,670,000 for Food and Drug Administration (FDA) salaries and expenses. The agreement provides specific amounts by FDA activity as reflected in the following table:

	Food and Drug Administration Salaries & Expenses (Dollars in Thousands)
Budget Authority:	
Foods	\$882,817
Center for Food Safety and Applied Nutrition	266,408
Field Activities	616,409
Human Drugs	466,374
Center for Drug Evaluation and Research	339,838
Field Activities	126,536
Biologics	210,928
Center for Biologics Evaluation and Research	170,744



Field Activities	40,184
Animal Drugs and Feeds	141,566
Center for Veterinary Medicine	87,846
Field Activities	53,720
Devices and Radiological Products	320,825
Center for Devices and Radiological Health	240,345
Field Activities	80,480
National Center for Toxicological Research	62,494
Other Activities/Office of the Commissioner	172,107
White Oak Consolidation	58,044
GSA Rent	162,076
Other Rent and Rent Related	74,674
Subtotal, Budget Authority	<u>2,551,905</u>
User Fees:	
Prescription Drug User Fee Act	760,000
Medical Device User Fee and Modernization Act	114,833
Animal Drug User Fee Act	23,600
Animal Generic Drug User Fee Act	7,328
Tobacco Product User Fees	534,000
Food Reinspection Fees	15,367
Food and Feed Recall Fees	12,925
Human Generic Drug User Fee Act	305,996
Biosimilar User Fee Act	20,716
Subtotal, User Fees	<u>1,794,765</u>
Total, FDA Program Level	<u>\$4,346,670</u>

The agreement directs that not less than \$24,504,000 shall be available for FDA's Medical Countermeasures Initiative.

The agreement includes full funding as requested for implementation of the Mammography Quality Standards Act. FDA is urged to follow up the November 2011 meeting of the National Mammography Quality Assurance Advisory Committee by promptly reviewing the evidence supporting including information related to an individual's breast density in the mammogram patient report and physician report.

One of the most critical issues facing FSMA implementation is proper training of Federal and State inspection personnel. FDA is expected to implement a comprehensive training program about what the regulations require, the conduct of inspections, and the type of observations that are appropriate to include on FDA Form 483.

FDA is to be commended for its recent decision to revise language in proposed rules affecting farmers including changes to proposed regulations regarding water quality standards and testing, the use of raw manure and compost, mixed use facilities, and qualified exemptions.

There is concern that FDA's analysis of the implementation costs for the Preventive Controls for Human Food rule [FDA-2011-N-0920] significantly underestimates the cost to those entities as demonstrated in comments filed with the agency on November 22, 2013. The agency did not include regulations or a cost benefit analysis for environmental, ingredient, and finished product testing. The agency has indicated that significant changes will be needed in key provisions and is encouraged to re-propose a rule that provides the necessity, location, and frequency of testing based upon risk/cost benefit and other established verification activities. FDA is urged to stay within the framework specified in law, ensure food safety rules are risk-based, and make certain that food safety improvements are economically feasible to both the agency and the industry.

It has been determined that FDA user fee programs are subject to sequester, although they are not normal tax revenue. It is important to maintain industry support for user fee programs and for FDA to continue to meet negotiated performance standards. The Administration is thereby encouraged to reconsider the inclusion of FDA user fees when calculating sequester.

The Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2010 (P.L. 111-80) included a new provision appropriating prescription drug user fees collected in excess of the fiscal year 2010 limitations stated in such Act. These fees were to be credited to the Food and Drug Administration Salaries and Expenses account and remain available until expended. It is understood that excess prescription drug fees collected prior to fiscal year 2010 remain unobligated. The intent of P.L. 111-80 was to make available such prior year excess collections. FDA is directed to make these funds, which are in excess of the fiscal year 2010 limitations, available for obligation to support the prescription drug review and approval process.

**BUILDINGS AND FACILITIES**

The agreement provides \$8,788,000 for the Food and Drug Administration Buildings and Facilities.

**INDEPENDENT AGENCIES**

**COMMODITY FUTURES TRADING COMMISSION**

**(INCLUDING TRANSFER OF FUNDS)**

The explanatory statement remains silent on provisions that were in both the House Report (H.Rpt. 113-116) and Senate Report (S.Rpt. 113-80) that remain unchanged by this agreement, except as noted.

The agreement provides \$215,000,000 for the Commodity Futures Trading Commission. This total includes \$35,000,000, to remain available until September 30, 2015, for information technology investments; \$1,420,000 for the Office of the Inspector General; and not to exceed \$10,000,000 for transfer to salaries and expenses.

The agreement directs the CFTC to submit, within 30 days of enactment, a detailed spending plan for the allocation of the funds made available, displayed by discrete program, project, and activity, including staffing projections, specifying both FTEs and contractors, and planned investments in information technology.

**FARM CREDIT ADMINISTRATION**

**LIMITATION ON ADMINISTRATIVE EXPENSES**

The agreement includes a limitation of \$62,600,000 on administrative expenses of the Farm Credit Administration.

**TITLE VII**  
**GENERAL PROVISIONS**

**(INCLUDING RESCISSIONS AND TRANSFERS OF FUNDS)**

Section 701. – The agreement includes language making funds available for the purchase, replacement and hire of passenger motor vehicles.

Section 702. – The agreement includes language regarding transfers of funds to the Working Capital Fund of the Department of Agriculture.

Section 703. – The agreement includes language limiting funding provided in the bill to one year unless otherwise specified.

Section 704. – The agreement includes language regarding indirect cost rates on cooperative agreements between the Department of Agriculture and nonprofit institutions.

Section 705. – The agreement includes language making appropriations to the Department of Agriculture for the cost of direct and guaranteed loans available until expended to disburse certain obligations for certain Rural Development programs.

Section 706. – The agreement includes language regarding the transfer of funds to the Office of the Chief Information Officer and the acquisition of information technology systems.

Section 707. – The agreement includes language making funds available until expended to the Department of Agriculture to disburse certain obligations for certain conservation programs.

Section 708. – The agreement includes language regarding Rural Utility Service program eligibility.

Section 709. – The agreement includes language regarding in-kind support and Department of Agriculture research grants.

Section 710. – The agreement includes language regarding Farm Service Agency and Rural Development funds for information technology expenses.

Section 711. – The agreement includes language regarding the availability of funds for liquid infant formula.

Section 712. – The agreement includes language prohibiting first-class airline travel.

Section 713. – The agreement includes language regarding the availability of certain funds of the Commodity Credit Corporation.

Section 714. – The agreement includes language regarding the Bill Emerson Humanitarian Trust Act.

Section 715. – The agreement includes language regarding funding for advisory committees.

Section 716. – The agreement includes language regarding the limitation on indirect costs for grants awarded by the National Institute of Food and Agriculture.

Section 717. – The agreement includes language regarding the Food and Nutrition Act of 2008.

Section 718. – The agreement includes language regarding a limitation of funds.

Section 719. – The agreement includes language regarding a limitation and rescission of funds.

Section 720. – The agreement includes language regarding user fee proposals without offsets.

Section 721. – The agreement includes language regarding the reprogramming of funds.

Section 722. – The agreement includes language regarding fees for the guaranteed business and industry loan program.

Section 723. – The agreement includes language regarding the appropriations hearing process.

Section 724. – The agreement includes language regarding government-sponsored news stories.

Section 725. – The agreement includes language regarding details and assignments of Department of Agriculture employees.

Section 726. – The agreement includes language regarding the Department of Agriculture's mohair program.

Section 727. – The agreement includes language regarding the rescission of certain unobligated balances.

Section 728. – The agreement includes language regarding section 1621 of Public Law 110-246.

Section 729. – The agreement includes language regarding a pilot program for certain forest lands.

Section 730. – The agreement includes language requiring spend plans.

Section 731. – The agreement includes language regarding the rescission of certain unobligated balances.

Section 732. – The agreement includes language regarding the Food for Peace Act.

Section 733. – The agreement includes language regarding the rescission of certain unobligated balances.

Section 734. – The agreement includes language regarding the rescission of certain unobligated balances.

Section 735. – The agreement includes language regarding Rural Development programs.

Section 736. – The agreement includes language regarding a limitation of funds.

Section 737. – The agreement includes language regarding Rural Development programs.

Section 738. – The agreement includes language regarding Rural Development programs.

Section 739. – The agreement includes language regarding the Water Bank Act.

Section 740. – The agreement includes language regarding an agricultural research facility.

Section 741. – The agreement includes language regarding the rescission of certain unobligated balances.

Section 742. – The agreement includes language regarding USDA loan programs.

Section 743. – The agreement includes language establishing a National Hunger Commission.

Section 744. – The agreement includes language regarding the Grain Inspection, Packers and Stockyards Administration.

Section 745. – The agreement includes language regarding a limitation of funds on the Food Safety and Inspection Service.

Section 746. – The agreement includes language regarding Rural Development programs.

Section 747. – The agreement includes language regarding the Food and Drug Administration.

Section 748. – The agreement includes language regarding the Animal and Plant Health Inspection Service.

Section 749. – The agreement includes language regarding funds of the Working Capital Fund.

Section 750. – The agreement includes language regarding a conservation program.

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
TITLE I - AGRICULTURAL PROGRAMS			
Production, Processing, and Marketing			
Office of the Secretary			
Office of the Secretary.....	5,086	5,051	-35
Office of Tribal Relations.....	502	498	-4
Office of Homeland Security and Emergency Coordination.....	1,507	1,496	-11
Office of Advocacy and Outreach.....	1,217	1,209	-8
Office of the Assistant Secretary for Administration..	809	804	-5
Departmental Administration.....	22,993	22,786	-207
Office of the Assistant Secretary for Congressional Relations.....	3,897	3,869	-28
Office of Communications.....	8,137	8,065	-72
	-----	-----	-----
Total, Office of the Secretary.....	44,148	43,778	-370
Executive Operations:			
Office of the Chief Economist.....	12,854	16,777	+3,923
National Appeals Division.....	12,940	12,841	-99
Office of Budget and Program Analysis.....	11,129	9,064	-2,065
	-----	-----	-----
Subtotal, Executive Operations.....	36,923	38,682	+1,759



DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014

(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Office of the Chief Information Officer.....	44,159	44,031	-128
Office of the Chief Financial Officer.....	6,243	6,213	-30
Office of the Assistant Secretary for Civil Rights....	898	893	-5
Office of Civil Rights.....	21,550	21,400	-150
Agriculture buildings and facilities and rental payments.....	(233,095)	(233,000)	(-95)
Payments to GSA.....	164,270	164,470	+200
Department of Homeland Security.....	14,000	13,800	-200
Building operations and maintenance.....	54,825	54,730	-95
Hazardous materials management.....	3,600	3,592	-8
Office of Inspector General.....	89,902	89,902	---
Office of the General Counsel.....	45,014	41,202	-3,812
Office of Ethics.....	(3,451)	---	(-3,451)
Office of Ethics.....	---	3,440	+3,440
Total, Departmental Administration.....	525,532	526,133	+601
Office of the Under Secretary for Research, Education, and Economics.....	898	893	-5
Economic Research Service.....	78,506	78,058	-448
National Agricultural Statistics Service.....	159,601	161,206	+1,605
Census of Agriculture.....	(42,295)	(44,545)	(+2,250)
Agricultural Research Service:			
Salaries and expenses.....	1,124,003	1,122,482	-1,521
Buildings and facilities.....	155,000	---	-155,000

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
National Institute of Food and Agriculture:			
Research and education activities.....	801,140	772,559	-28,581
Native American Institutions Endowment Fund.....	(11,880)	(11,880)	---
Extension activities.....	459,037	469,191	+10,154
Integrated activities.....	28,129	35,317	+7,188
Hispanic-Serving Agricultural Colleges and Universities Endowment Fund.....	(10,000)	---	(-10,000)
-----			
Total, National Institute of Food and Agriculture.....	1,288,306	1,277,067	-11,239
Office of the Under Secretary for Marketing and Regulatory Programs.....	898	893	-5
Animal and Plant Health Inspection Service:			
Salaries and expenses.....	797,601	821,721	+24,120
Buildings and facilities.....	3,175	3,175	---
-----			
Total, Animal and Plant Health Inspection Service.....	800,776	824,896	+24,120

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Agricultural Marketing Service:			
Marketing Services.....	82,792	79,914	-2,878
Standardization activities (user fees) NA.....	(64,000)	(64,000)	---
(Limitation on administrative expenses, from fees collected).....	(60,435)	(60,435)	---
Funds for strengthening markets, income, and supply (Section 32):			
Permanent, Section 32.....	1,107,000	1,107,000	---
Marketing agreements and orders (transfer from section 32).....	(20,181)	(20,056)	(-125)
Payments to States and Possessions.....	1,363	1,363	---
	-----	-----	-----
Total, Agricultural Marketing Service program...	1,251,590	1,248,712	-2,878
Grain Inspection, Packers and Stockyards Administration:			
Salaries and expenses.....	40,531	40,261	-270
Limitation on inspection and weighing services....	(50,000)	(50,000)	---
Office of the Under Secretary for Food Safety.....	816	811	-5
Food Safety and Inspection Service.....	1,008,473	1,010,689	+2,216
Lab accreditation fees.....	(1,000)	(1,000)	---
	-----	-----	-----
Total, Production, Processing, and Marketing....	6,374,495	6,231,666	-142,829
	=====	=====	=====

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Farm Assistance Programs			
Office of the Under Secretary for Farm and Foreign Agricultural Services.....	898	893	-5
Farm Service Agency:			
Salaries and expenses.....	1,176,460	1,177,926	+1,466
(Transfer from Food for Peace (P.L. 480)).....	(2,628)	(2,735)	(+107)
(Transfer from export loans).....	(354)	(354)	---
(Transfer from ACIF).....	(306,998)	(306,998)	---
	-----	-----	-----
Subtotal, transfers from program accounts.....	(309,980)	(310,087)	(+107)
	-----	-----	-----
Total, Salaries and expenses.....	(1,486,440)	(1,488,013)	(+1,573)
State mediation grants.....	3,782	3,782	---
Grassroot source water protection program.....	---	5,526	+5,526
Dairy indemnity program.....	250	250	---
	-----	-----	-----
Subtotal, Farm Service Agency.....	1,180,492	1,187,484	+6,992

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Agricultural Credit Insurance Fund (ACIF) Program Account:			
Loan authorizations:			
Farm ownership loans:			
Direct.....	(575,000)	(575,000)	---
Guaranteed.....	(2,000,000)	(2,000,000)	---
Subtotal.....	(2,575,000)	(2,575,000)	---
Farm operating loans:			
Direct.....	(1,223,686)	(1,195,620)	(-28,066)
Unsubsidized guaranteed.....	(1,500,000)	(1,500,000)	---
Subtotal.....	(2,723,686)	(2,695,620)	(-28,066)
Emergency loans.....	(34,658)	(34,658)	---
Indian tribe land acquisition loans.....	(2,000)	(2,000)	---
Conservation loans:			
Guaranteed.....	(150,000)	(150,000)	---
Indian Highly Fractionated Land Loans.....	(10,000)	(10,000)	---
Boll weevil eradication loans.....	(60,000)	(60,000)	---
Total, Loan authorizations.....	(5,555,344)	(5,527,278)	(-28,066)

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Loan subsidies:			
Farm ownership loans:			
Direct.....	4,428	4,428	---
Farm operating loans:			
Direct.....	67,058	65,520	-1,538
Unsubsidized guaranteed.....	18,300	18,300	---
Subtotal.....	85,358	83,820	-1,538
Emergency Loans.....	1,698	1,698	---
Indian Highly Fractionated Land Loans.....	68	68	---
Total, Loan subsidies.....	91,552	90,014	-1,538
ACIF administrative expenses:			
Salaries and expense (transfer to FSA)....	306,998	306,998	---
Administrative expenses.....	7,920	7,721	-199
Total, ACIF expenses.....	314,918	314,719	-199
Total, Agricultural Credit Insurance Fund... (Loan authorization).....	406,470 (5,555,344)	404,733 (5,527,278)	-1,737 (-28,066)
Total, Farm Service Agency.....	1,586,962	1,592,217	+5,255

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Risk Management Agency,			
Administrative and operating expenses.....	71,496	71,496	---
	=====	=====	=====
Total, Farm Assistance Programs.....	1,659,356	1,664,606	+5,250
	=====	=====	=====
Corporations			
Federal Crop Insurance Corporation:			
Federal crop insurance corporation fund.....	9,502,944	9,502,944	---
Commodity Credit Corporation Fund:			
Reimbursement for net realized losses.....	12,539,000	12,538,880	-120
Hazardous waste management (limitation on expenses).....	(5,000)	(5,000)	---
	-----	-----	-----
Total, Corporations.....	22,041,944	22,041,824	-120
	=====	=====	=====
Total, Title I, Agricultural Programs.....	30,075,795	29,938,096	-137,699
(By transfer).....	(330,161)	(330,143)	(-18)
(Loan authorization).....	(5,555,344)	(5,527,278)	(-28,066)
(Limitation on administrative expenses)....	(115,435)	(115,435)	---
	=====	=====	=====

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
TITLE II - CONSERVATION PROGRAMS			
Office of the Under Secretary for Natural Resources and Environment.....	898	893	-5
Natural Resources Conservation Service:			
Conservation operations.....	807,937	812,939	+5,002
Farm Security and Rural Investment program (transfer authority).....	(695,000)	---	(-695,000)
Total, Public Lands Conservation operations.	1,502,937	812,939	-689,998
Watershed rehabilitation program.....	---	12,000	+12,000
Total, Natural Resources Conservation Service...	807,937	824,939	+17,002
Total, Title II, Conservation Programs.....	808,835	825,832	+16,997
	=====	=====	=====



DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
TITLE III - RURAL DEVELOPMENT			
Office of the Under Secretary for Rural Development...	898	893	-5
Rural Development:			
Rural development expenses:			
Salaries and expenses.....	204,695	203,424	-1,271
(Transfer from RHIF).....	(417,692)	(415,100)	(-2,592)
(Transfer from RDLFP).....	(4,467)	(4,439)	(-28)
(Transfer from RETLP).....	(34,694)	(34,478)	(-216)
	-----	-----	-----
Subtotal, Transfers from program accounts.	(456,853)	(454,017)	(-2,836)
	-----	-----	-----
Total, Rural development expenses.....	(661,548)	(657,441)	(-4,107)
Rural Housing Service:			
Rural Housing Insurance Fund Program Account:			
Loan authorizations:			
Single family direct (Sec. 502).....	(360,000)	(900,000)	(+540,000)
Unsubsidized guaranteed.....	(24,000,000)	(24,000,000)	---
	-----	-----	-----
Subtotal, Single family.....	(24,360,000)	(24,900,000)	(+540,000)
Housing repair (Sec. 504).....	(26,280)	(26,280)	---
Rental housing (Sec. 515).....	(28,432)	(28,432)	---
Multi-family housing guarantees (Sec. 538)	(150,000)	(150,000)	---
Site development loans (Sec. 524).....	(5,000)	(5,000)	---
Single family housing credit sales.....	(10,000)	(10,000)	---

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Self-help housing land develop. (Sec. 523)	---	(5,000)	(+5,000)
Farm Labor Housing (Sec.514).....	(23,855)	(23,855)	---
	-----	-----	-----
Total, Loan authorizations.....	(24,603,567)	(25,148,567)	(+545,000)
Loan subsidies:			
Single family direct (Sec. 502).....	9,792	24,480	+14,688
Housing repair (Sec. 504).....	2,176	2,176	---
Rental housing (Sec. 515).....	6,656	6,656	---
Farm labor housing (Sec.514).....	---	5,656	+5,656
	-----	-----	-----
Total, Loan subsidies.....	18,624	38,968	+20,344
Farm labor housing grants.....	13,992	8,336	-5,656
RHIF administrative expenses (transfer to RD).	417,692	415,100	-2,592
	-----	-----	-----
Total, Rural Housing Insurance Fund program. (Loan authorization).....	450,308 (24,603,567)	462,404 (25,148,567)	+12,096 (+545,000)
	=====	=====	=====
Rental assistance program:			
Rental assistance (Sec. 521).....	1,012,050	1,110,000	+97,950
New construction (Farm Labor Housing).....	3,000	---	-3,000
	-----	-----	-----
Total, Rental assistance program.....	1,015,050	1,110,000	+94,950

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Multi-Family Housing Revitalization Program Account:			
Rural housing voucher program.....	12,575	12,575	---
Multi-family housing revitalization program.....	20,000	20,000	---
	-----	-----	-----
Total, Multi-family housing revitalization..	32,575	32,575	---
Mutual and self-help housing grants.....	10,000	25,000	+15,000
Rural housing assistance grants.....	25,000	32,239	+7,239
Rural community facilities program account:			
Loan authorizations:			
Community facility:			
Direct.....	(1,500,000)	(2,200,000)	(+700,000)
Guaranteed.....	---	(59,543)	(+59,543)
	-----	-----	-----
Total, Loan authorizations.....	(1,500,000)	(2,259,543)	(+759,543)
Loan subsidies and grants:			
Community facility:			
Guaranteed.....	---	3,775	+3,775
Grants.....	13,000	13,000	---
Rural community development initiative....	---	5,967	+5,967
Economic impact initiative grants.....	---	5,778	+5,778
Tribal college grants.....	4,000	4,000	---
	-----	-----	-----
Total, RCFP Loan subsidies and grants...	17,000	32,520	+15,520
	-----	-----	-----
Subtotal, grants and payments.....	52,000	89,759	+37,759
	=====	=====	=====
Total, Rural Housing Service.....	1,549,933	1,694,738	+144,805
(Loan authorization).....	(26,103,567)	(27,408,110)	(+1,304,543)

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Rural Business-Cooperative Service:			
Rural Business Program Account:			
(Guaranteed business and industry loans).....	(740,700)	(958,097)	(+217,397)
Loan subsidies and grants:			
Guaranteed business and industry subsidy..	51,777	66,971	+15,194
Grants:			
Rural business enterprise.....	---	24,318	+24,318
Rural business opportunity.....	---	2,250	+2,250
Delta regional authority.....	---	3,000	+3,000
Total, RBP loan subsidies and grants.....	51,777	96,539	+44,762
Rural Business and Cooperative Grants.....	55,000	---	-55,000
Rural Development Loan Fund Program Account:			
(Loan authorization).....	(18,889)	(18,889)	---
Loan subsidy.....	4,082	4,082	---
Administrative expenses (transfer to RD).....	4,467	4,439	-28
Total, Rural Development Loan Fund.....	63,549	8,521	-55,028
Rural Economic Development Loans Program Account:			
(Loan authorization).....	(33,077)	(33,077)	---
Limit cushion of credit interest spending.....	(155,000)	(172,000)	(+17,000)
(Rescission).....	-155,000	-172,000	-17,000

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Rural cooperative development grants:			
Cooperative development.....	---	5,800	+5,800
Appropriate technology transfer for rural areas .....	2,250	2,250	---
Grants to assist minority producers.....	---	3,000	+3,000
Value-added agricultural product market development.....	15,000	15,000	---
	-----	-----	-----
Total, Rural Cooperative development grants.	17,250	26,050	+8,800
Rural Microenterprise Investment Program Account:			
(Loan authorization).....	(22,400)	---	(-22,400)
Loan subsidy.....	1,405	---	-1,405
	-----	-----	-----
Total, Rural Microenterprise Investment.....	1,405	---	-1,405
Rural Energy for America Program			
(Loan authorization).....	(44,900)	(12,760)	(-32,140)
Loan subsidy.....	12,340	3,500	-8,840
Grants.....	7,400	---	-7,400
	-----	-----	-----
Total, Rural Energy for America Program.....	19,740	3,500	-16,240
	=====	=====	=====
Total, Rural Business-Cooperative Service.....	-1,279	-37,390	-36,111
(Loan authorization).....	(859,966)	(1,022,823)	(+162,857)
	=====	=====	=====

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Rural Utilities Service:			
Rural water and waste disposal program account:			
Loan authorizations:			
Direct.....	(1,200,000)	(1,200,000)	---
Guaranteed.....	---	(50,000)	(+50,000)
Direct loans authorized by P.L. 83-566.....	---	(40,000)	(+40,000)
	-----	-----	-----
Total, Loan authorization.....	1,200,000	1,290,000	+90,000
Loan subsidies and grants:			
Guaranteed subsidy.....	---	355	+355
Water and waste revolving fund.....	---	1,000	+1,000
Water well system grants.....	---	993	+993
Colonias and AK/HI grants.....	---	66,500	+66,500
Water and waste technical assistance.....	---	19,000	+19,000
Circuit rider program.....	---	15,000	+15,000
Solid waste management grants.....	4,000	4,000	---
High energy cost grants.....	---	10,000	+10,000
Water and waste disposal grants.....	300,000	345,523	+45,523
	-----	-----	-----
Total, Loan subsidies and grants.....	304,000	462,371	+158,371

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Rural Electrification and Telecommunications Loans			
Program Account:			
Loan authorizations:			
Electric:			
Direct, FFB.....	(4,000,000)	(5,000,000)	(+1,000,000)
Guaranteed underwriting.....	---	(500,000)	(+500,000)
Subtotal, Electric.....	(4,000,000)	(5,500,000)	(+1,500,000)
Telecommunications:			
Direct, Treasury rate.....	(690,000)	(690,000)	---
Total, Loan authorizations.....	(4,690,000)	(6,190,000)	(+1,500,000)
RETLP administrative expenses (transfer to RD)	34,694	34,478	-216
Total, Rural Electrification and Telecommunications Loans Program Account..	34,694	34,478	-216
(Loan authorization).....	(4,690,000)	(6,190,000)	(+1,500,000)
	=====	=====	=====

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Distance learning, telemedicine, and broadband program:			
Loan authorizations:			
Broadband telecommunications.....	(63,356)	(34,483)	(-28,873)
Total, Loan authorizations.....	(63,356)	(34,483)	(-28,873)
Loan subsidies and grants:			
Distance learning and telemedicine:			
Grants.....	24,950	24,323	-627
Broadband telecommunications:			
Direct.....	8,268	4,500	-3,768
Grants.....	10,372	10,372	---
Total, Loan subsidies and grants.....	43,590	39,195	-4,395
	=====	=====	=====
Total, Rural Utilities Service.....	382,284	536,044	+153,760
(Loan authorization).....	(5,953,356)	(7,514,483)	(+1,561,127)
	=====	=====	=====
Total, Title III, Rural Development Programs....	2,136,531	2,397,709	+261,178
(By transfer).....	(456,853)	(454,017)	(-2,836)
(Loan authorization).....	(32,916,889)	(35,945,416)	(+3,028,527)
	=====	=====	=====



DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
TITLE IV - DOMESTIC FOOD PROGRAMS			
Office of the Under Secretary for Food, Nutrition and Consumer Services.....	816	811	-5
Food and Nutrition Service:			
Child nutrition programs.....	20,452,229	19,262,957	-1,189,272
School breakfast program equipment grants.....	35,000	25,000	-10,000
Total, Child nutrition programs.....	20,487,229	19,287,957	-1,199,272
Special supplemental nutrition program for women, infants, and children (WIC).....	7,141,625	6,715,841	-425,784
Supplemental nutrition assistance program: (Food stamp program).....	72,981,114	79,168,947	+6,187,833
Reserve.....	5,000,000	3,000,000	-2,000,000
FDPIR nutrition education.....	998	998	---
Center for Nutrition Policy and Promotion.....	1,498	---	-1,498
National food consumption survey.....	5,000	---	-5,000
Nutrition education.....	401,000	---	-401,000
Total, Food stamp program.....	78,389,610	82,169,945	+3,780,335
Commodity assistance program:			
Commodity supplemental food program.....	202,682	202,682	---
Farmers market nutrition program.....	16,548	16,548	---
Emergency food assistance program.....	51,401	49,401	-2,000
Pacific island and disaster assistance.....	1,070	1,070	---
Total, Commodity assistance program.....	271,701	269,701	-2,000

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Nutrition programs administration.....	146,592	141,348	-5,244
Total, Food and Nutrition Service.....	106,436,757	108,584,792	+2,148,035
Total, Title IV, Domestic Food Programs.....	106,437,573	108,585,603	+2,148,030
<b>TITLE V - FOREIGN ASSISTANCE AND RELATED PROGRAMS</b>			
Foreign Agricultural Service			
Salaries and expenses.....	178,826	177,863	-963
(Transfer from export loans).....	(6,394)	(6,394)	---
Total, Salaries and expenses.....	185,220	184,257	-963
Food for Peace Title I Direct Credit and Food for Progress Program Account, Administrative Expenses Farm Service Agency, Salaries and expenses (transfer to FSA).....	2,628	2,735	+107
Food for Peace Title II Grants: Expenses.....	---	1,466,000	+1,466,000
Commodity Credit Corporation Export Loans Program Account (administrative expenses): Salaries and expenses (Export Loans):			
General Sales Manager (transfer to FAS).....	6,394	6,394	---
Farm Service Agency S&E (transfer to FSA).....	354	354	---
Total, CCC Export Loans Program Account.....	6,748	6,748	---

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
McGovern-Dole International Food for Education and Child Nutrition program grants.....	185,126	185,126	---
	=====	=====	=====
Total, Title V, Foreign Assistance and Related Programs.....	373,328	1,838,472	+1,465,144
(By transfer).....	(6,394)	(6,394)	---
	=====	=====	=====
TITLE VI - RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION			
DEPARTMENT OF HEALTH AND HUMAN SERVICES			
Food and Drug Administration			
Salaries and expenses, direct appropriation.....	2,548,905	2,551,905	+3,000
Prescription drug user fees.....	(760,000)	(760,000)	---
Medical device user fees.....	(114,833)	(114,833)	---
Animal drug user fees.....	(23,600)	(23,600)	---
Animal generic drug user fees .....	(7,328)	(7,328)	---
Tobacco product user fees .....	(534,000)	(534,000)	---
Food and Feed Recall user fees.....	(12,925)	(12,925)	---
Food Reinspection fees.....	(15,367)	(15,367)	---
Human generic drug user fees .....	(305,996)	(305,996)	---
Biosimilar biological products user fees .....	(20,716)	(20,716)	---
	-----	-----	-----
Subtotal (including user fees).....	(4,343,670)	(4,346,670)	(+3,000)

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Mammography user fees.....	(19,318)	(19,318)	---
Export and color certification user fees.....	(12,447)	(12,447)	---
Subtotal, FDA user fees.....	(1,826,530)	(1,826,530)	---
Subtotal, FDA (with user fees).....	(4,375,435)	(4,378,435)	(+3,000)
FDA New User Fees (Leg. proposals):			
Food import user fees .....	(165,690)	---	(-165,690)
Food inspections/food facility user fees .....	(58,936)	---	(-58,936)
Food contact notification user fees .....	(4,999)	---	(-4,999)
Reinspection fees.....	(15,043)	---	(-15,043)
Cosmetic activities fees.....	(19,074)	---	(-19,074)
International express courier import fees.....	(5,692)	---	(-5,692)
Subtotal, FDA new user fees (Leg Proposals)	(269,434)	---	(-269,434)
Buildings and facilities.....	8,788	8,788	---
Total, FDA (w/user fees, including proposals)...	(4,653,657)	(4,387,223)	(-266,434)
Total, FDA (w/enacted user fees only).....	(4,384,223)	(4,387,223)	(+3,000)
Total, FDA (excluding user fees).....	2,557,693	2,560,693	+3,000
	=====	=====	=====

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>INDEPENDENT AGENCIES</b>			
Commodity Futures Trading Commission 1/.....	315,000	215,000	-100,000
Farm Credit Administration (limitation on administrative expenses).....	(63,300)	(62,600)	(-700)
	=====	=====	=====
Total, Title VI, Related Agencies and Food and Drug Administration.....	2,872,693	2,775,693	-97,000
	=====	=====	=====
<b>TITLE VII - GENERAL PROVISIONS</b>			
CCC use of permanent indefinite authority.....	50,000	---	-50,000
SNAP Employment and Training (CHIMP) (Sec.717).....	11,000	---	-11,000
Limit Dam Rehab (Sec.718(1)).....	-165,000	-153,000	+12,000
Limit Environmental Quality Incentives program (Sec.718(2)).....	-272,000	-272,000	---
Limit Farmland Protection program.....	-35,000	---	+35,000
Limit Wildlife habitat incentives.....	-34,000	---	+34,000
Limit Agriculture management assistance (section 1524).....	-5,000	---	+5,000
Limit fruit and vegetable program (Sec.719).....	-119,000	-119,000	---
Section 32 (rescission) (Sec.719).....	---	-189,000	-189,000
Resource Conservation and Development (rescission) (Sec.727).....	-2,017	-2,017	---
Geographic Disadvantaged farmers (Sec.728).....	---	1,996	+1,996
Hardwood Trees (Reforestation Pilot Program)(Sec.729).	---	600	+600
Voluntary Public Access and Habitat Incentive Program.	5,000	---	-5,000
Agriculture Buildings and Facilities and Rental Payments (rescission) (Sec.731).....	---	-30,000	-30,000
Rural Housing Service (rescission) (Sec.733).....	---	-1,314	-1,314

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Section 9005 Bioenergy program (rescission)(Sec.734)..	---	-8,000	-8,000
Water Bank program (Sec.739).....	---	4,000	+4,000
Section 9003 Biorefinery program (rescission)(Sec.741)	---	-40,694	-40,694
Hunger Commission (Sec.743).....	---	1,000	+1,000
FDA user fees (Sec.747).....	---	79,000	+79,000
Citrus greening (APHIS) (Sec.748).....	---	20,000	+20,000
	=====	=====	=====
Total, Title VII, General provisions.....	-566,017	-708,429	-142,412
	=====	=====	=====
Grand total .....	142,138,738	145,652,976	+3,514,238
Appropriations.....	(142,295,755)	(146,096,001)	(+3,800,246)
Emergency Appropriations.....	---	---	---
Rescissions.....	(-157,017)	(-443,025)	(-286,008)
(By transfer).....	(793,408)	(790,554)	(-2,854)
(Loan authorization).....	(38,472,233)	(41,472,694)	(+3,000,461)
(Limitation on administrative expenses).....	(178,735)	(178,035)	(-700)
	=====	=====	=====

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
RECAPITULATION			
Title I - Agricultural programs.....	30,075,795	29,938,096	-137,699
Mandatory.....	(23,149,194)	(23,149,074)	(-120)
Discretionary.....	(6,926,601)	(6,789,022)	(-137,579)
Title II - Conservation programs (discretionary).....	808,835	825,832	+16,997
Title III - Rural development (discretionary).....	2,136,531	2,397,709	+261,178
Title IV - Domestic food programs .....	106,437,573	108,565,603	+2,148,030
Mandatory.....	(98,835,341)	(101,432,902)	(+2,597,561)
Discretionary.....	(7,602,232)	(7,152,701)	(-449,531)
Title V - Foreign assistance and related programs (discretionary).....	373,328	1,838,472	+1,465,144
Title VI - Related agencies and Food and Drug 1/ Administration (discretionary).....	2,872,693	2,775,693	-97,000
Title VII - General provisions (discretionary).....	-566,017	-708,429	-142,412
Total .....	142,138,738	145,652,976	+3,514,238
	=====	=====	=====

**DIVISION B—COMMERCE, JUSTICE, SCIENCE, AND RELATED  
AGENCIES APPROPRIATIONS ACT, 2014**

Report language included in House Report 113–171 (“the House report”) or Senate Report 113–78 (“the Senate report”) that is not changed by this explanatory statement or this Act is approved. The explanatory statement, while repeating some language for emphasis, is not intended to negate the language referred to above unless expressly provided herein. In cases where both the House report and the Senate report address a particular issue not specifically addressed in the explanatory statement, the House report and the Senate report should be read as consistent and are to be interpreted accordingly. In cases where the House report or the Senate report directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations (“the Committees”).

Each department and agency funded in this Act shall follow the directions set forth in this Act and the accompanying statement and shall not reallocate resources or reorganize activities except as provided herein. Reprogramming procedures shall apply to: funds provided in this Act; unobligated balances from previous appropriations Acts that are available for obligation or expenditure in fiscal year 2014; and non-appropriated resources such as fee collections that are used to meet program requirements in fiscal year 2014. These procedures are specified in section 505 of this Act.

Any reprogramming request shall include any out-year budgetary impacts and a separate accounting of program or mission impacts on estimated carryover funds. Any program, project or activity cited in this statement, or in the House report or the Senate report and not changed by this Act or statement, shall be construed as the position of the Congress and shall not be subject to reductions or reprogramming without prior approval of the Committees. Further, any department or agency funded in this Act which plans a reduction-in-force shall notify the Appropriations Committees of the House and Senate by letter no later than 30 days in advance of the date of any such planned personnel action.

When a department or agency submits a reprogramming or transfer request to the Appropriations Committees of the House and Senate and does not receive identical responses by the House and Senate, it shall be the responsibility of the department or agency seeking the reprogramming to reconcile the differences between the two bodies before proceeding. If



reconciliation is not possible, the items in disagreement in the reprogramming or transfer request shall be considered unapproved.

In compliance with section 535 of this Act, the Departments of Commerce and Justice, the National Aeronautics and Space Administration and the National Science Foundation shall submit spending plans, signed by the respective department or agency head, for the Committees' review not later than 30 days after enactment of this Act.

**TITLE I**  
**DEPARTMENT OF COMMERCE**

**INTERNATIONAL TRADE ADMINISTRATION**

**OPERATIONS AND ADMINISTRATION**

This Act includes \$470,000,000 in total resources for the programs of the International Trade Administration (ITA). This amount is offset by \$9,439,000 in estimated fee collections, resulting in a direct appropriation of \$460,561,000. Within this amount, no less than \$320,000,000 shall be designated for Global Market activities, subject to section 505 reprogramming requirements of this Act. Language in the House and Senate reports regarding U.S. Export Assistance Centers is adopted but modified to clarify that ITA shall brief the Committees on Appropriations regarding these matters no later than 90 days after enactment of this Act.

*SelectUSA*.—The agreement includes up to \$7,000,000 for SelectUSA activities. SelectUSA activities shall not encourage investment in the United States by state-owned entities.

*Interagency Trade Enforcement Center (ITEC)*.—The agreement includes up to \$7,500,000 for ITEC. The agreement acknowledges the concerns in the House report regarding reimbursements and clarifies that agencies may transfer or reprogram funds in accordance with existing authorities and section 505 of this Act. However, the agreement underscores concerns raised with respect to transferring funds to other agencies. Further guidance regarding this matter is included elsewhere in this statement under the heading “Office of the United States Trade Representative.” ITA shall submit detailed spending plans for SelectUSA and ITEC with the fiscal year 2014 Department of Commerce spending plan.

**BUREAU OF INDUSTRY AND SECURITY**

**OPERATIONS AND ADMINISTRATION**

This Act includes \$101,450,000 for the Bureau of Industry and Security.

ECONOMIC DEVELOPMENT ADMINISTRATION

This Act includes \$246,500,000 for the programs and administrative expenses of the Economic Development Administration (EDA).

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

This Act includes \$209,500,000 for Economic Development Assistance Programs. Funds are to be distributed as follows; any deviation of funds shall be subject to the procedures set forth in section 505 of this Act:

Public Works.....	\$96,000,000
Planning .....	29,000,000
Technical Assistance.....	11,000,000
Research and Evaluation.....	1,500,000
Trade Adjustment Assistance .....	15,000,000
Economic Adjustment Assistance.....	42,000,000
Section 26 Innovative Manufacturing Loan Guarantees .....	5,000,000
Section 27 Science Parks Loan Guarantees and Regional Innovation Program.....	10,000,000
Total .....	<u>\$209,500,000</u>

*Assistance for coal mining communities.*—The agreement includes House report language regarding efforts to assist communities impacted by economic dislocation in the coal and timber industries. In addition, the agreement includes no less than \$3,000,000 to enhance regional business development in areas negatively impacted by the downturn in the coal industry. Priority shall be given to those distressed counties whose coal mining job losses since July 1, 2011, as determined by data compiled by the Department of Labor, Mine Safety and Health Administration, Mine Data Retrieval System, exceed the average for job losses in the entire economy. Funds may be used for small business technical assistance, training development programs, export assistance, and other related programs.

*Regional and Innovative Manufacturing Programs.*—The agreement adopts and reiterates all House report language regarding loan guarantees under section 26 of the Stevenson-Wydler Technology Innovation Act of 1980 (15 U.S.C. 3721), and all Senate report language regarding grants under section 27 of such Act (15 U.S.C. 3722). For these programs, and for loan guarantees under section 27 of such Act (15 U.S.C. 3722), all available funding from fiscal year 2014 and prior years shall be centrally administered by EDA rather than by the regions. Program delays are unacceptable, and EDA is directed to work expeditiously to implement these programs and obligate the funds. In addition, the agreement clarifies that funding for all section 26 loan guarantees and section 27 grants and loan guarantees shall be administered and awarded in accordance with the requirements of 15 U.S.C. 3721–3722 rather than the Public Works and Economic Development Act (PWEDA). Other EDA programs shall continue to be implemented under the requirements of PWEDA and the Trade Adjustment Assistance Extension Act and administered through the regional offices and in compliance with related application eligibility requirements.

#### SALARIES AND EXPENSES

This Act includes \$37,000,000 for EDA salaries and expenses. The agreement modifies Senate report language regarding vacancies to note that EDA is expected to fill mission critical vacancies in both headquarters and the field as quickly as possible. The agreement also adopts Senate report language directing EDA to provide information on staff vacancies to the Committees on Appropriations no later than 30 days after enactment of this Act and every 180 days thereafter.

### MINORITY BUSINESS DEVELOPMENT AGENCY

#### MINORITY BUSINESS DEVELOPMENT

This Act includes \$28,000,000 for the Minority Business Development Agency.

### ECONOMIC AND STATISTICAL ANALYSIS

#### SALARIES AND EXPENSES

This Act includes \$99,000,000 for Economic and Statistical Analysis.

## BUREAU OF THE CENSUS

This Act includes \$945,000,000 for the Bureau of the Census.

### SALARIES AND EXPENSES

This Act includes \$252,000,000 for the salaries and expenses of the Bureau of the Census.

### PERIODIC CENSUSES AND PROGRAMS

This Act includes \$693,000,000 for periodic censuses and programs. The agreement does not include Senate language designating specific funding levels for the American Community Survey.

## NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

### SALARIES AND EXPENSES

This Act includes \$46,000,000 for the salaries and expenses of the National Telecommunications and Information Administration.

## UNITED STATES PATENT AND TRADEMARK OFFICE

### SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

This Act includes language making available to the United States Patent and Trademark Office (USPTO) \$3,024,000,000, the full amount of offsetting fee collections estimated for fiscal year 2014.

*Patents End-to-End.*—The agreement adopts House and Senate report language regarding the Patents End-to-End program, and the USPTO shall submit a report on these matters to the Committees on Appropriations no later than 90 days after enactment of this Act.

## NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

This Act includes \$850,000,000 for the National Institute of Standards and Technology (NIST).

## SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

This Act includes \$651,000,000 for NIST's scientific and technical core programs. Within these amounts, an increase of \$30,000,000 is for advanced manufacturing initiatives at the NIST labs; an increase of \$5,000,000 is for cyber security research; and an increase of \$1,000,000 is for disaster resilience research. The agreement also includes up to \$3,000,000 for greenhouse gas measurements; \$4,000,000 for the National Initiative for Cybersecurity Education program; and up to \$5,000,000 is to maintain NIST's current forensic measurement activities and to participate in the National Commission on Forensic Science. Additional forensic science funding is described in title II of this statement.

*Centers of Excellence.*—The agreement includes \$15,000,000 to establish and operate centers of excellence on a competitive basis, and NIST is encouraged to establish a Center focused on forensic measurement science, technology, and standards as described in the Senate report and a Center on advanced manufacturing competitiveness and commercialization technology in carbon nanomanufacturing as described in the House report. In addition, \$15,000,000 is included for the National Cybersecurity Center of Excellence.

*National Strategy for Trusted Identities in Cyberspace (NSTIC).*—The agreement includes \$16,500,000 to maintain the current operating level for NSTIC.

## INDUSTRIAL TECHNOLOGY SERVICES

This Act includes \$143,000,000 for industrial technology services, including \$128,000,000 for Hollings Manufacturing Extension Partnerships. In lieu of Senate language regarding the Advanced Manufacturing Technology Consortia (AMTech), \$15,000,000 is for ongoing AMTech activities. The agreement does not address the Administration's proposal for National Network of Manufacturing Institutes (NNMI) because the NNMI legislative proposal has not been considered or approved by the Congress. 2c

## CONSTRUCTION OF RESEARCH FACILITIES

This Act includes \$56,000,000 for NIST construction.

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

This Act includes a total of \$5,314,606,000 for the National Oceanic and Atmospheric Administration (NOAA).

OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

This Act includes a total program level of \$3,287,392,000 under this account for the coastal, fisheries, marine, weather, satellite and other programs of NOAA. This total funding level includes \$3,157,392,000 in direct appropriations; a transfer of \$115,000,000 from balances in the “Promote and Develop Fishery Products and Research Pertaining to American Fisheries” account; and \$15,000,000 is derived from recoveries of prior year obligations.

The following narrative descriptions and tables identify the specific activities and funding levels included in this Act.

*National Ocean Service.*—\$471,946,000 is for National Ocean Service operations, research, and facilities. The agreement does not adopt House report language regarding a National Academies of Sciences review of NOAA’s ocean and coastal data systems. Rather, this review shall commence upon completion of a GAO analysis of these same systems.

*Navigation, Observations and Positioning.*—The agreement includes the full requested level for the Navigation Response Teams and \$4,000,000 for competitive geospatial modeling grants. The agreement includes Senate report language requiring NOAA to provide a report on the establishment of two additional joint ocean and coastal mapping centers and clarifies that any fiscal year 2014 funding used to establish these centers shall be subject to approval by the Committees on Appropriations.

*Marine debris.*—NOAA shall spend up to \$6,000,000 for marine debris programs as described in the House and Senate reports.

*Ocean and Coastal Management and Services.*—Within the amounts for Coastal Zone Management Grants, no funding is for Regional Ocean Partnership grants.

INSERT SA

INSERT 8A

NATIONAL OCEAN SERVICE  
Operations, Research, and Facilities  
(in thousands of dollars)

Program	Amount
Navigation, Observations and Positioning	
Navigation, Observations and Positioning .....	\$136,000
Integrated Ocean Observing System Regional Observations .....	28,500
Hydrographic Survey Priorities/Contracts .....	25,000
Navigation, Observations and Positioning .....	189,500
Coastal Science and Assessment	
Coastal Science, Assessment, Response and Restoration .....	70,500
Competitive External Research .....	9,000
Coastal Science and Assessment .....	79,500
Ocean and Coastal Management and Services	
Coastal Zone Management and Services .....	41,000
Coastal Zone Management Grants .....	66,146
Coral Reef Program .....	26,000
Sanctuaries and Marine Protected Areas .....	48,500
National Estuarine Research Reserve System .....	21,300
Ocean and Coastal Management and Services .....	202,946
Total, National Ocean Service, Operations, Research, and Facilities .....	\$471,946

GPO:  
SET,  
DUN'T SHOOT

INSERT 8A



*National Marine Fisheries Service (NMFS).*—\$812,560,000 is for NMFS operations, research, and facilities.

*Regional fisheries office.*—Senate report language regarding the closure of the NMFS Northeast Regional Office is not adopted. Since the Senate report was filed, NOAA has submitted its plan for how NMFS will improve its core functions in the Mid-Atlantic region. NOAA has made progress implementing this plan and shall continue making improvements in fiscal year 2014. The agreement modifies Senate report language by continuing operations at the Northeast Regional Fisheries Office, but directs NOAA to change the name of the office to the Greater Atlantic Regional Fisheries Office to better reflect the geographic region that office represents, which includes New England, the Mid-Atlantic and Great Lakes areas. The agreement further recommends that NMFS improve services to the fishing industry, as described in Senate report language, by enhancing operations at fishery science centers and fishery statistics offices to give NMFS stronger local connections throughout the region. With minimum investments and changes over time, such efforts could provide fishermen with more immediate access to NMFS support services at existing local offices in their home States and homeports.

*Electronic logbooks.*—The agreement reiterates Senate language that NOAA shall maintain full funding for the continued installation of electronic logbooks and monitoring systems, which are both inherent to NOAA's core mission and essential to the implementation of current fishery regulations. The electronic monitoring systems shall be part of an integrated at-sea monitoring program and shall serve as an alternative to observers for vessels carrying such electronic monitoring systems. The agreement clarifies that NMFS shall work in fiscal year 2014 with the small boat fixed gear fleet to implement a cooperative research program designed to test the functionality of available electronic monitoring systems. This cooperative research program shall address data quality, costs, species identification capabilities, and the reliability of hardware. NMFS shall ensure that this effort is adequately resourced for the fiscal year 2014 work program. Further, when evaluating requests by small boat fixed gear vessels seeking a release from the requirement to carry a human observer due to a lack of physical space or other operational constraint, NMFS is encouraged to exercise reasonable discretion in making such determinations.

INSERT 9A

INSERT 9A

NATIONAL MARINE FISHERIES SERVICE  
Operations, Research, and Facilities  
(in thousands of dollars)

Program	Amount
<b>Protected Species Research and Management</b>	
Protected Species Research and Management Programs Base .....	\$39,000
Species Recovery Grants .....	5,000
Marine Mammals .....	49,000
Marine Turtles .....	12,200
Other Protected Species (marine fish, plants and invertebrates) .....	7,000
Atlantic Salmon .....	5,000
Pacific Salmon .....	59,500
<b>Total, Protected Species Research and Management .....</b>	<b>176,700</b>
<b>Fisheries Research and Management</b>	
Fisheries Research and Management Programs Base .....	175,000
National Catch Share Program .....	25,000
Expand Annual Stock Assessments - Improve Data Collection .....	69,000
Economics and Social Sciences Research .....	7,300
Salmon Management Activities .....	30,200
Regional Councils and Fisheries Commissions .....	32,000
Fisheries Statistics .....	22,000
Fish Information Networks .....	22,000
Survey and Monitoring Projects .....	24,000
Fisheries Oceanography .....	2,160
American Fisheries Act .....	3,700
Interjurisdictional Fisheries Grants .....	2,500
National Standard B .....	1,000
Reducing Bycatch .....	3,500
Product Quality and Safety .....	6,700
<b>Total, Fisheries Research and Management .....</b>	<b>426,060</b>
<b>Enforcement and Observers/Training</b>	
Enforcement .....	65,000
Observers/Training .....	43,000
<b>Total, Enforcement and Observers/Training .....</b>	<b>108,000</b>
<b>Habitat Conservation and Restoration</b>	
Sustainable Habitat Management .....	21,000
Fisheries Habitat Restoration .....	20,700
<b>Total, Habitat Conservation and Restoration .....</b>	<b>41,700</b>
<b>Other Activities Supporting Fisheries</b>	
Antarctic Research .....	2,900
Aquaculture .....	5,600
Climate Regimes and Ecosystem Productivity .....	2,000
Computer Hardware and Software .....	1,800
Cooperative Research .....	12,000
Information Analyses and Dissemination .....	15,000
Marine Resources Monitoring, Assessment and Prediction Program .....	800
National Environmental Policy Act .....	6,500
NMFS Facilities Maintenance .....	3,300
Regional Studies .....	10,200
<b>Total, Other Activities Supporting Fisheries .....</b>	<b>60,100</b>
<b>Total, National Marine Fisheries Service, Operations, Research, and Facilities .....</b>	<b>\$812,560</b>

GPD:  
SEE, DON'T  
SHOOT

INSERT 9A

*Oceanic and Atmospheric Research.*—\$416,392,000 is for Oceanic and Atmospheric Research operations, research, and facilities.

*Climate Research.*—The agreement does not include specific funding amounts for climate variability on fish stocks that were directed in the Senate report. However, NOAA is not prohibited from moving ahead with such research.

*Phased array radar.*—Language in the House and Senate reports regarding phased array radar is adopted but modified to clarify that a report on these matters shall be provided to the House and Senate Committees on Appropriations no later than 120 days after enactment of this Act.

*National Sea Grant College Program.*—The agreement modifies Senate report language for the National Sea Grant College Program by providing no more than \$1,000,000 for the new Sea Grant Grand Challenge. The agreement adopts direction in the House report to provide funding for marine aquaculture research separate from the National Sea Grant College Program base. NOAA shall follow direction in the Senate report on competitively supporting external research efforts. The agreement does not adopt the administration's request to eliminate National Sea Grant College fellowship programs.

INSERT 10A

*National Weather Service (NWS).*—\$953,627,000 is for NWS operations, research, and facilities. Funding for the core life and safety missions fulfilled by the National Weather Service remains a high priority for the Committees on Appropriations. Investments in improved forecasting capabilities included in this Act and in Public Law 113–2, the Disaster Relief Appropriations Act, demonstrate the Committees' continued commitment to NOAA's weather enterprise. The agreement reiterates both House and Senate report language regarding the National Weather Service, including concerns raised about prior Antideficiency Act violations, transition of research capabilities, and consolidation of information technology activities in the context of a broader examination of a future staffing model for the National Weather Service. NOAA shall brief the Committees on Appropriations on no less than a quarterly basis regarding ongoing activities at the National Weather Service. Senate report language regarding data agreements and software development as a means to ingest, process, and assimilate data is modified to remove specific reference to geostationary hyperspectral data.

LOC

INSERT 10A

OFFICE of OCEANIC AND ATMOSPHERIC RESEARCH  
Operations, Research, and Facilities  
(in thousands of dollars)

Program	Amount
Climate Research	
Laboratories and Cooperative Institutes .....	\$59,450
Regional Climate Data and Information .....	37,000
Climate Competitive Research, Sustained Observations and Regional Information .....	60,000
Total, Climate Research .....	156,450
Weather and Air Chemistry Research	
Laboratories and Cooperative Institutes .....	64,000
U.S. Weather Research Program .....	4,200
Tornado Severe Storm Research/Phased Array Radar .....	13,000
Total, Weather and Air Chemistry Research .....	81,200
Ocean, Coastal and Great Lakes Research	
Laboratories and Cooperative Institutes .....	26,442
National Sea Grant College Program .....	62,800
Marine Aquaculture Program .....	4,500
Ocean Exploration and Research .....	26,000
Integrated Ocean Acidification .....	6,000
Sustained Ocean Observations and Monitoring .....	41,000
Total, Ocean, Coastal and Great Lakes Research .....	166,742
High Performance Computing Initiatives .....	12,000
Total, Office of Oceanic and Atmospheric Research, Operations, Research, and Facilities .....	\$416,392

GPO:  
SET, DON'T  
SHOOT

INSERT 10A

*National Mesonet Program.*—The continuation of the mesonet program through an open competitive process is supported. Senate language regarding a single, multiyear type of award is not adopted, and is further clarified in that any mesonet award competition should ensure that awardees provide data in formats that NWS may use in forecasts and severe weather alerts. The agreement recommends that NOAA conduct a study of how mesonet data can be integrated into the Advanced Weather Interactive Processing System. Within the funds provided, NOAA may, but is not required to, expand network coverage and add additional observations.

INSERT 11 A

*National Environmental Satellite, Data and Information Service.*—\$187,167,000 is for National Environmental Satellite, Data and Information Service (NESDIS) operations, research, and facilities.

INSERT 11 B

*Program Support.*—\$445,700,000 is for Program Support.

*Ocean Education.*—Within the \$5,600,000 for NOAA Education base programs, NOAA may use such sums as necessary for the Environmental Literacy and Geographic Literacy programs.

INSERT 11 C

PROCUREMENT, ACQUISITION AND CONSTRUCTION

This Act includes a total program level of \$2,029,864,000 in direct obligations for NOAA Procurement, Acquisition and Construction (PAC), of which \$2,022,864,000 is appropriated from the general fund and \$7,000,000 is derived from recoveries of prior year obligations. The following narrative description and table identify the specific activities and funding levels included in this Act:

*NOAA weather satellites.*—The agreement provides the full requested amounts for NOAA’s flagship weather satellites, including the Geostationary Operational Environmental Satellite-R (GOES-R) program and the Joint Polar Satellite System (JPSS). The Committee is aware that a recent analysis by the Independent Review Team found that NOAA has made significant progress and improvements in overall program management and interagency

ES  
entire

INSERT 11A

NATIONAL WEATHER SERVICE  
Operations, Research, and Facilities  
(in thousands of dollars)

Program	Amount
<b>Local Warnings and Forecasts</b>	
Local Warnings and Forecasts Base .....	\$669,000
Air Quality Forecasting .....	865
Alaska Data Buoys .....	1,700
Sustain Cooperative Observer Network .....	1,000
NOAA Profiler Network .....	1,800
Strengthen U.S. Tsunami Warning Network .....	26,880
Pacific Island Compact .....	3,775
National Mesonet Network .....	12,000
<b>Subtotal, Local Warnings and Forecasts .....</b>	<b>717,020</b>
<b>Operations and Research</b>	
Advanced Hydrological Prediction Services .....	10,200
Aviation Weather .....	21,452
WFO Maintenance .....	6,600
Weather Radio Transmitters .....	2,300
<b>Subtotal, Operations and Research .....</b>	<b>40,552</b>
Central Forecast Guidance .....	94,740
<b>Total, Local Warnings and Forecasts, Operations and Research, Central Forecast Guidance .....</b>	<b>852,312</b>
<b>Systems Operation and Maintenance</b>	
NEXRAD .....	46,455
ASOS .....	11,000
AWIPS .....	38,578
NWSTG Backup - CIP .....	5,282
<b>Total, Systems Operation and Maintenance .....</b>	<b>101,315</b>
<b>Total, National Weather Service, Operations, Research, and Facilities .....</b>	<b>\$953,627</b>

GPO:  
SET, DON'T  
SHOOT

INSERT 11A

INSERT 11 B

NATIONAL ENVIRONMENTAL SATELLITE, DATA AND INFORMATION SERVICE  
Operations, Research, and Facilities  
(in thousands of dollars)

Program	Amount
Environmental Satellite Observing Systems	
Office of Satellite and Product Operations	
Satellite Command and Control .....	\$39,000
NSOF Operations .....	8,000
Product Processing and Distribution .....	45,000
Subtotal, Office of Satellite and Product Operations .....	92,000
Product Development, Readiness and Application	
Product Development, Readiness and Application (PDRA) .....	19,000
PDRA (Ocean Remote Sensing) .....	4,000
Joint Center for Satellite Data Assimilation .....	3,000
Subtotal, Product Development, Readiness and Application .....	26,000
Commercial Remote Sensing Regulatory Affairs .....	1,000
Office of Space Commercialization .....	600
Group on Earth Observations .....	500
Total, Environmental Satellite Observing Systems .....	120,100
Data Centers and Information Services	
Archive, Access and Assessment .....	48,000
Coastal Data Development .....	4,567
Regional Climate Services .....	6,000
Environmental Data Systems Modernization .....	8,500
Total, Data Centers and Information Services .....	67,067
Total, NESDIS, Operations, Research, and Facilities .....	\$187,167

GPO: SET, DON'T SHOOT

INSERT 11 B

INSERT IIC

PROGRAM SUPPORT  
Operations, Research, and Facilities  
(in thousands of dollars)

Program	Amount
Program Support	
Corporate Services	
Under Secretary and Associate Offices .....	\$27,000
NOAA-Wide Corporate Services and Agency Management .....	111,000
DOC Accounting System .....	10,000
Payment to the DOC Working Capital Fund .....	38,000
IT Security .....	8,300
NOAA Facilities Management, Maintenance, Construction and Safety .....	23,000
Subtotal, Corporate Services and Facilities .....	217,300
NOAA Education Program	
BWET Regional Programs .....	7,200
Education Partnership Program/Minority Serving Institutions .....	14,400
NOAA Education Program Base .....	5,600
Subtotal, NOAA Education Program .....	27,200
Total, Program Support .....	244,500
Office of Marine and Aviation Operations	
Marine Operations and Maintenance .....	170,000
Aviation Operations and Aircraft Services .....	31,200
Total, Office of Marine and Aviation Operations .....	201,200
Total, Program Support and OMAO, Operations, Research, and Facilities .....	\$445,700

GPO:  
SET, DON'T  
SHOOT

INSERT IIC



collaboration and that the GOES-R and JPSS programs are proceeding well and being effectively executed. However, this assessment also concludes, along with prior assessments made by the Commerce Inspector General and the Government Accountability Office, that critical issues remain to be addressed, namely JPSS gap mitigation and program fragility. The Committee <sup>es</sup> expects NOAA to present a strategy with the fiscal year 2015 budget that fully addresses both the short- and long-term challenges associated with the gap and fragility of the program. Such a strategy shall examine the proposed polar free flyer mission, which the agreement does not fund due to fiscal constraints. NOAA is expected to focus on the weather mission and to better address the weather gap in its fiscal year 2015 budget. In addition, NOAA may use JPSS funds included in this Act and prior appropriations for the procurement of additional spare instruments and spacecraft as necessary to ensure the continuity of polar observations. NOAA shall consult with the Committees on Appropriations prior to beginning this effort. NOAA shall continue to provide quarterly updates to the Committees on the status of its weather satellite portfolio.

INSERT 12 A

#### PACIFIC COASTAL SALMON RECOVERY

This Act includes \$65,000,000 for Pacific Coastal Salmon Recovery.

#### FISHERIES DISASTER ASSISTANCE

This Act includes \$75,000,000 for Fisheries Disaster Assistance. The agreement modifies Senate report language by clarifying that eligibility for this funding includes fishery disasters declared by the Secretary of Commerce in calendar years 2012 and 2013. Funding in this bill for fisheries disaster assistance is a one-time occurrence and responds to the specific disaster declarations in 2012 and 2013. The Department shall continue working with States and Tribes in the future with respect to fishery disaster determinations and shall continue to work with the Congress on future fisheries disasters funding requests, as necessary, consistent with existing Federal laws and authorities.

#### FISHERMEN'S CONTINGENCY FUND

This Act includes \$350,000 for the Fishermen's Contingency Fund.

INSERT 12A

PROCUREMENT, ACQUISITION and CONSTRUCTION  
(in thousands of dollars)

Program	Amount
<b>NOS</b>	
National Estuarine Research Reserve Construction .....	\$1,700
Marine Sanctuaries Construction .....	2,000
<b>Total NOS - PAC .....</b>	<b>3,700</b>
<b>Office of Oceanic and Atmospheric Research</b>	
Systems Acquisition	
Research Supercomputing/CCRI .....	10,379
<b>National Weather Service</b>	
Systems Acquisition	
ASOS .....	1,635
AWIPS .....	21,592
NWSTG Legacy Replacement .....	16,215
Radiosonde Network Replacement .....	4,014
Weather and Climate Supercomputing .....	44,169
Complete and Sustain NOAA Weather Radio .....	5,594
Ground Readiness Project .....	12,400
<b>Subtotal, NWS Systems Acquisition .....</b>	<b>105,619</b>
Weather Forecast Office Construction .....	8,000
<b>Total, National Weather Service - PAC .....</b>	<b>113,619</b>
<b>National Environmental Satellite, Data and Information Service</b>	
Systems Acquisition	
Geostationary Systems - N .....	26,321
Geostationary Systems - R .....	954,761
Polar Orbiting Systems - POES .....	28,788
Jason-3 .....	18,500
Joint Polar Satellite System (JPSS) .....	824,000
DSCOVR .....	23,675
COSMIC 2 .....	2,000
EOS and Advanced Polar Data Processing, Distribution and Archiving Systems .....	990
Critical Infrastructure Protection .....	2,772
Comprehensive Large Array Data Stewardship System (CLASS) .....	6,476
Satellite Preparatory Data Exploitation .....	3,455
Enterprise Ground System .....	3,000
<b>Subtotal, NESDIS Systems Acquisition .....</b>	<b>1,894,738</b>
Construction	
Satellite CDA Facility .....	2,228
<b>Total, NESDIS - PAC .....</b>	<b>1,896,966</b>
<b>Program Support</b>	
Office of Marine and Aviation Operations	
Fleet Replacement	
Fleet Capital Improvements and Technology Infusion .....	5,200
<b>Total, Procurement, Acquisition, and Construction .....</b>	<b>\$2,029,864</b>

GPO:  
SET, DON'T  
SHOOT

INSERT 12A

## FISHERIES FINANCE PROGRAM ACCOUNT

This Act includes language under this heading limiting obligations of direct loans to \$24,000,000 for Individual Fishing Quota loans and not to exceed \$100,000,000 for traditional direct loans.

## DEPARTMENTAL MANAGEMENT

### SALARIES AND EXPENSES

This Act includes \$55,500,000 for Departmental Management salaries and expenses. The agreement adopts House and Senate language regarding a Commerce Inspector General report on the monitoring of obligation balances. This report shall be provided to the Committees on Appropriations no later than 60 days after enactment of this Act.

*Working Capital Fund.*—The agreement does not support the level requested for the Department's Working Capital Fund. Instead, the Department shall submit with its fiscal year 2014 spending plan a list of transfers to and activities to be funded from the Working Capital Fund based on funding levels provided in this Act. Within these amounts, the agreement supports the proposed plan to establish the Enterprise Security Operations Center from the Working Capital Fund.

*Repatriation and manufacturing initiatives.*—The agreement includes House bill and report language on repatriation and manufacturing initiatives and further directs the Department, in conjunction with the task force on job repatriation and manufacturing growth established in Public Law 112–55, to work with the agencies funded in this division to issue a report specifying the legislative and regulatory authorities available to ensure that the Federal Government reaps the maximum benefit from intellectual property developed as a result of Federally funded research. The report, to be issued within 180 days after enactment of this Act, shall describe how the agencies funded in this division could use these authorities to ensure that agency research discoveries yield commercial technologies that are manufactured domestically. The report shall additionally include specific recommendations for improving domestic intellectual property transfer and retention, and advancing related domestic manufacturing derived from such intellectual property. In addition, the Secretary of Commerce is expected to convene a National Manufacturing Repatriation summit to focus on best practices from States and industry on how

the Department can encourage more American companies to return their manufacturing operations to the United States. The Secretary shall provide the Committees on Appropriations with a report summarizing any findings and recommendations of this event no later than 120 days following the first day of its convening.

#### RENOVATION AND MODERNIZATION

This Act includes \$4,000,000 for continuing renovation activities only at the Herbert C. Hoover Building.

#### OFFICE OF INSPECTOR GENERAL

This Act includes a total of \$34,000,000 for the Office of Inspector General. This amount includes \$30,000,000 in direct appropriations, a \$2,000,000 transfer from USPTO and a transfer of \$1,000,000 each from Bureau of the Census, Periodic Censuses and Programs, and NOAA PAC for audits and reviews of those programs.

#### GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

This Act includes the following general provisions for the Department of Commerce:

Section 101 makes funds available for advanced payments only upon certification of officials, designated by the Secretary, that such payments are considered to be in the public interest.

Section 102 makes appropriations for Department salaries and expenses available for hire of passenger motor vehicles, for services, and for uniforms and allowances as authorized by law.

Section 103 provides the authority to transfer funds between Department of Commerce appropriation accounts and requires 15 days advance notification to the Committees on Appropriations for certain actions.

Section 104 updates congressional notification requirements for NOAA satellite programs.

Section 105 provides for reimbursement for services within Department of Commerce buildings.

Section 106 clarifies that grant recipients under the Department of Commerce may continue to deter child pornography, copyright infringement, or any other unlawful activity over their networks.

Section 107 provides the Administrator with the authority to avail NOAA of needed resources, with the consent of those supplying the resources, to carry out responsibilities of any statute administered by NOAA.

Section 108 provides a requirement directing the Department of Commerce to provide a monthly report on any official travel to China by any Commerce employee.

**TITLE II**  
**DEPARTMENT OF JUSTICE**

**GENERAL ADMINISTRATION**

**SALARIES AND EXPENSES**

This Act includes \$110,000,000 for General Administration, Salaries and Expenses.

Since January 1, 2011, the Department of Justice (DOJ) has experienced more than 3,500 vacancies of core staff positions due to retirement or separation—about 3 percent of the workforce. Funding included in this Act for component agencies will allow hiring to improve readiness at the Department. It is expected that DOJ will prioritize hiring to fill vacant operational positions in the field including FBI, ATF and DEA Special Agents; Deputy U.S. Marshals; intelligence analysts; and Federal prosecutors.

In lieu of the House proposal to transfer funds to the Office of Inspector General (OIG) for an independent review of the management and policies of the Civil Rights Division, the agreement includes funding for such activity under the OIG appropriation as described below.

This Act includes language under general provisions requiring a Department-wide spending plan that encompasses plans for all Department agencies and activities, which supersedes direction in the Senate report.

To counter growing cyber threats, the agreement bolsters resources for DOJ capabilities to investigate and prosecute cases against cyber criminals, organized crime, and nation-state actors. To better inform budget formulation and help DOJ apply resources precisely and efficiently, the Department shall provide the Committees on Appropriations, not later than 120 days after the date of enactment of this Act, a multiyear strategic plan that identifies resources, programs and coordination structures needed to enable DOJ to prevent and respond more rapidly to future attacks. The plan should include recommendations for the DOJ cybersecurity workforce; collaboration with Federal agencies, State and local law enforcement, and the private sector; intelligence sharing among DOJ components and with other Federal agencies; and how DOJ can target technology procurement to maximize impact and minimize waste.

The Department shall review its existing legal penalties for companies associated with industrial espionage, as proposed in the House report, and brief the Committees on Appropriations on the efficacy of current penalties and recommendations for their improvement, in lieu of the report proposed by the House.

The Justice Department and the administration are encouraged to work with Congress, as proposed in the Senate report, on ways to reform DOJ enforcement and incarceration policies in order to address the burden of funding and supporting a rapidly growing inmate and detention population. Further direction is provided under “Federal Prison System, Salaries and Expenses” and “State and Local Law Enforcement Assistance” with regard to new assessments of Federal corrections policies, and DOJ shall take into account the results of such efforts and similar ones in developing its strategies and policies with regard to stemming the growth of the incarcerated population.

The Department shall brief the Committees on Appropriations not later than 120 days after the enactment of this Act on registration requirements and the number of lobbyists registered under the Foreign Agents Registration Act and the Lobbying Disclosure Act, as specified in the House report, in lieu of the House requirement to submit a report.

The Department shall submit a comprehensive report on all Department of Justice anti-human trafficking activities no later than 60 days after the date of enactment of this Act, as specified in the House report, with the exception that any information on sensitive matters pertinent to a full description of such activities may be provided to the Committees on Appropriations in a briefing before that date.

The Department shall brief the Committees on Appropriations not later than 120 days after enactment of this Act on Justice Department personnel and budgetary resources based in or assigned to support law enforcement efforts in Puerto Rico and U.S. Virgin Islands as specified in the House report, in lieu of the report proposed by the House. (The

The Department shall brief the Committees on Appropriations not later than 120 days after enactment of this Act on its actions to establish and implement a policy for all Department of Justice agencies and officials that aligns with FBI policy restricting non-investigative relations with groups found to have provided material support for terrorist organizations, as specified in the House report.

## JUSTICE INFORMATION SHARING TECHNOLOGY

This Act includes \$25,842,000 for Justice Information Sharing Technology, and includes a Senate proviso permitting the Attorney General to transfer funds to this account from funds available to the Department for enterprise-wide information technology initiatives.

## ADMINISTRATIVE REVIEW AND APPEALS

(INCLUDING TRANSFER OF FUNDS)

This Act includes \$315,000,000 for the Executive Office for Immigration Review (EOIR) and the Office of the Pardon Attorney, of which \$4,000,000 is derived by transfer from fee collections.

Within the amounts provided, EOIR shall take steps as specified in the House and Senate reports to better serve vulnerable populations such as children, improve court efficiency through pilot efforts aimed at improving legal representation including support for custodians of unaccompanied and undocumented children, continue efforts to enhance the Legal Orientation Program, and expand its adjudication capacity.

## OFFICE OF INSPECTOR GENERAL

This Act includes \$86,400,000 for the Office of Inspector General (OIG). Within this amount, \$1,000,000 shall be used to select an independent entity to conduct an assessment of the operation and management of the Department's Civil Rights Division (CRT). The results of this review shall be submitted to the Committees on Appropriations not later than one year after enactment of this Act, and shall address shortcomings identified in the March, 2013 OIG report,

"} A Review of the Operations of the Voting Section of the Civil Rights Division, and include " recommendations for specific management and policy remedies for management and operations issues in the Division dating from at least December, 2000.

## UNITED STATES PAROLE COMMISSION

SALARIES AND EXPENSES

This Act includes \$12,600,000 for the salaries and expenses of the United States Parole Commission.



## LEGAL ACTIVITIES

### SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

This Act includes \$867,000,000 for General Legal Activities.

*Human trafficking and slavery prosecution.*—The Department’s efforts exerted through the work of the Human Trafficking Prosecution Unit merit strong support, and DOJ shall sustain funding and personnel at a level not less than in fiscal year 2013.

*Criminal Division (CRM).*—The Criminal Division shall make combating international intellectual property theft and piracy a top priority, and within the funding provided, shall sustain its efforts at not less than the fiscal year 2013 level. Similarly, within funding provided, CRM shall combat cyber threats at a level not less than executed in fiscal year 2013. Finally, CRM shall, within the funding provided, sustain its current efforts to investigate and prosecute individuals who violate Federal laws regarding serious human rights abuses committed in foreign countries.

The Department shall follow direction in the House and Senate reports to investigate and prosecute crimes associated with mass atrocities and other gross human rights violations committed abroad, and prevent the U.S. from becoming a safe haven for perpetrators of such crimes. The Department shall provide a briefing to the Committees on Appropriations not later than 120 days after enactment of this Act in lieu of the report called for in the House report.

*INTERPOL Washington.*—Within amounts provided, \$32,000,000 is included for INTERPOL Washington.

*Civil Rights Division.*—The Department is expected to sustain CRT prosecution and related activity at not less than fiscal year 2013 levels, within the funding provided.

*Financial and mortgage fraud.*—Within the amounts provided, the Department shall sustain its efforts to combat financial and mortgage fraud at levels not less than carried out in fiscal year 2013.

### VACCINE INJURY COMPENSATION TRUST FUND

This Act includes a reimbursement of \$7,833,000 for DOJ expenses associated with litigating cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99–660).

SALARIES AND EXPENSES, ANTITRUST DIVISION

This Act includes \$160,400,000 for the Antitrust Division. This appropriation is offset by \$103,000,000 in pre-merger filing fee collections, resulting in a direct appropriation of \$57,400,000.

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

This Act includes \$1,944,000,000 for the Executive Office for United States Attorneys and the 94 United States Attorneys' offices.

*Human trafficking.*—The Department shall provide reports to the Committees on Appropriations on at least a semi-annual basis with regard to work of U.S. Attorneys on human trafficking task forces, and continue outreach efforts as specified in the House report.

*Sexual exploitation of children.*—Within the amounts provided, the Department shall continue to carry out investigations into and prosecutions of cases involving the sexual exploitation of children as specified in the Senate report, and sustain such efforts at not less than the fiscal year 2013 level.

*Fraud investigations and prosecution.*—The Department shall sustain a level of effort at combatting financial and mortgage fraud at not less than the fiscal year 2013 level, within the funding provided.

UNITED STATES TRUSTEE SYSTEM FUND

This Act includes \$224,400,000 for the United States Trustee Program. The appropriation is fully offset by fee collections.

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

This Act includes \$2,100,000 for the Foreign Claims Settlement Commission.

FEES AND EXPENSES OF WITNESSES

This Act includes \$270,000,000 for Fees and Expenses of Witnesses.

#### SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

This Act includes \$12,000,000 for the Community Relations Service. Within funding provided, the Department shall sustain efforts related to the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act at not less than the fiscal year 2013 level.

#### ASSETS FORFEITURE FUND

This Act includes \$20,500,000 for the Assets Forfeiture Fund.

#### UNITED STATES MARSHALS SERVICE

##### SALARIES AND EXPENSES

This Act includes \$1,185,000,000 for the salaries and expenses of the United States Marshals Service (USMS). Within this level, not less than \$7,500,000 shall be used to operate anti-gang investigative units using their Regional Fugitive Task Force network to target gangs of national significance, as specified in the Senate report. In addition, within the level of funding provided, USMS shall continue to carry out activities to implement the Adam Walsh Child Protection and Safety Act of 2006 at no less than the fiscal year 2013 level.

##### CONSTRUCTION

This Act includes \$9,800,000 for construction and related expenses in space controlled, occupied or utilized by the USMS for prisoner holding and related support.

##### FEDERAL PRISONER DETENTION

This Act includes \$1,533,000,000 for Federal prisoner detention (FPD). The rescission of \$80,000,000 in this account proposed in the request and included in the Senate bill is not adopted, and those funds remain available for FPD in fiscal year 2014. It is expected that detention activities planned for fiscal year 2014 will be fully supported by this appropriation and any FPD balances that remain from prior year appropriations.

## NATIONAL SECURITY DIVISION

### SALARIES AND EXPENSES

This Act includes \$91,800,000 for the salaries and expenses of the National Security Division (NSD). Within the funding provided, NSD shall sustain its support to the Intelligence Community to combat cyber threats at not less than the fiscal year 2013 level.

## INTERAGENCY LAW ENFORCEMENT

### INTERAGENCY CRIME AND DRUG ENFORCEMENT

This Act includes \$514,000,000 for the Organized Crime and Drug Enforcement Task Forces. While the specific decision unit designations proposed in the House report are not adopted, the Department shall identify funding provided for such units in its fiscal year 2015 budget request and the fiscal year 2014 spending plan.

The Department shall submit the report on resources for the International Organized Crime Intelligence and Operations Center as specified in the House report, and propose any necessary reprogramming to cover the cost of the Center in fiscal year 2014.

## FEDERAL BUREAU OF INVESTIGATION

### SALARIES AND EXPENSES

This Act includes \$8,245,802,000 for the salaries and expenses of the Federal Bureau of Investigation (FBI), including \$1,690,000,000 for Intelligence, \$3,335,000,000 for Counterterrorism/Counterintelligence, \$2,645,000,000 for Criminal Enterprises and Federal Crimes, and \$575,802,000 for Criminal Justice Services. The agreement does not include a rescission of \$71,000,000 in prior year funds proposed in the Senate bill.

*Liaison partnerships.*—The Office of Inspector General, in a September 2013 report (I-2013-007R), found significant failures by the FBI to implement the policy it established in 2008 that prohibits non-investigative relations with a group found to have provided material support for terrorist organizations, documented violations of the policy at several field offices, and recommended action to ensure effective enforcement of existing policy and educate personnel who are involved with executing the policy. The FBI shall brief the Committees on Appropriations not later than 60 days after the enactment of this Act on how the OIG

recommendations have been implemented, and what action the FBI has taken in response to any violations.

*9/11 Commission recommendations.*—The agreement includes \$1,000,000 to continue the comprehensive external review of the implementation of recommendations for the FBI proposed in the report by the National Commission on Terrorist Attacks Upon the United States (the “9/11 Commission”). The deadline to report to Congress on the findings of the independent review specified in the explanatory statement accompanying the fiscal year 2013 Department of Justice appropriations is extended until such time as the review is complete, or one year after the date of enactment of this Act, whichever is earlier. It is expected that the FBI will provide those conducting this congressionally directed review the independence, flexibility and resources required to conduct their review, and to enable reviewers to communicate their findings and recommendations to the FBI and to the Congress.

*Next Generation Cyber Initiative.*—The FBI shall, within funding provided, continue efforts at a level above fiscal year 2013 to support its Next Generation Cyber Initiative and cyber task forces, as specified in the House and Senate reports.

*Counterintelligence and exchange programs.*—The FBI shall arrange a briefing for the Committees on Appropriations on the possible role of the Chinese government or its political entities in controlling or influencing international educational, cultural or professional exchanges in which U.S. officials participate.

*Human trafficking.*—The FBI shall follow directions in both House and Senate reports with regard to increasing its human trafficking cases and enhancing its cooperation with other law enforcement agencies and improving crime reporting. In addition, the FBI shall submit a report on its agent utilization and staff resources devoted to investigations and prosecutions and include actual and estimated data covering the period 2011 through 2014.

*Anti-gang efforts.*—The FBI shall continue to sustain its National Gang Intelligence Center from within the total appropriation provided, as specified in the House report. In addition, the FBI shall sustain at no less than current levels its participation and leadership in Safe Streets Task Forces and similar cooperative anti-gang programs.

*Insider threats.*—The FBI shall submit to the Committees on Appropriations a classified report, with a summary unclassified to the greatest extent possible, on trends in espionage in U.S. laboratories, industry, and academia, as specified in the House report, not later than 120 days after the enactment of this Act.

*Financial fraud.*—The FBI shall, from within funding provided, make it a priority to sustain its financial and mortgage fraud investigations at not less than the fiscal year 2013 level.

*Criminal Justice Information Services Division (CJIS).*—Within funding provided, and including user fees, the FBI should sustain CJIS at no less than the fiscal year 2013 level.

*FBI headquarters consolidation.*—The agreement adopts, by reference, Senate language regarding FBI headquarters consolidation. FBI headquarters consolidation is expected to result in a full consolidation of FBI headquarters so that employees currently located at the J. Edgar Hoover building may be co-located with colleagues who are currently spread out across 20 leased offices in the region.

*Surveillance.*—Within funding provided, the FBI shall strive to meet the level of effort and funding proposed in the Senate report concerning surveillance.

*National Instant Criminal Background Check System (NICS).*—Within the amount provided, the FBI is expected to increase resources by \$60,000,000 to expand the capacity of the existing NICS system to meet the rising volume of requests for NICS checks.

*Innocent Images.*—Within funding provided, the FBI shall sustain efforts to investigate those who prey on children online, as specified in the Senate report, at a level no less than that supported in fiscal year 2013.

*Terrorist Explosive Device Analytical Center (TEDAC).*—The agreement provides \$30,000,000 to continue ongoing FBI counter-improvised explosive device (IED) initiatives, including \$16,500,000 under Construction and \$13,500,000 under this account for recurring operations and maintenance, permanent change of station expenses, and staffing for facilities that will be complete in 2014. The FBI may propose a transfer between these two accounts, as necessary, in accordance with the standard reprogramming guidelines, to address changing requirements.

*Assessments of mobile phones in-flight.*—The FBI shall coordinate with the Department of Homeland Security, the Federal Aviation Administration, and the Federal Communications Commission (FCC) to ensure any relevant research or threat assessments are taken into account as the FCC considers changes to rules regarding in-flight use of mobile phones.

#### CONSTRUCTION

This Act includes \$97,482,000 for FBI Construction, of which up to \$16,500,000 is included for additional facilities to support the exploitation and warehousing of IEDs by the TEDAC. This is in lieu of the Senate proposal to transfer funds to the “Salaries and Expenses” account.

#### DRUG ENFORCEMENT ADMINISTRATION

##### SALARIES AND EXPENSES

This Act includes a direct appropriation of \$2,018,000,000 for the salaries and expenses of the Drug Enforcement Administration (DEA). DEA expects to derive \$360,917,000 from fees deposited in the Diversion Control Fund to carry out the Diversion Control Program. The agreement includes language under the Community Oriented Policing Services (COPS) program transferring \$10,000,000 to DEA for methamphetamine lab cleanup. DEA shall continue anti-gang enforcement efforts, including collaboration with other Federal, State and local law enforcement agencies, from within the amounts provided.

#### BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES

##### SALARIES AND EXPENSES

This Act includes \$1,179,000,000 for the salaries and expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF). ATF shall continue cooperative anti-gang enforcement efforts with other Federal, State and local law enforcement agencies from within the amounts provided.

*Firearms tracing, enforcement and regulatory oversight.*—Within the amount provided, ATF is expected to undertake an enhancement of its enforcement and regulatory efforts, to include updating and expanding the National Integrated Ballistic Imaging Network (NIBIN), as proposed in both House and Senate reports. ATF shall provide a briefing, in lieu of the report

called for in the House report, to the Committees on Appropriations no later than 60 days after the date of enactment of this Act on the allocation of fiscal year 2014 funding for violent crime enforcement, regulatory efforts and firearms tracing, to include NIBIN.

## FEDERAL PRISON SYSTEM

### SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

This Act includes \$6,769,000,000 for the salaries and expenses of the Federal Prison System, including \$2,492,500,000 for Inmate Care and Programs, \$2,951,000,000 for Institution Security and Administration, \$1,114,500,000 for Contract Confinement, and \$211,000,000 for Management and Administration. The Bureau of Prisons (BOP) shall give top priority in this account to filling existing and new vacancies to ensure safe and secure operations at existing facilities.

Senate report language regarding a Government Accountability Office (GAO) assessment of the growing cost of housing Federal inmates and detainees is adopted by reference, as is the requirement for the BOP to submit a comprehensive plan to address prison population growth. Further direction on Federal corrections reform is provided under “State and Local Law Enforcement Assistance” in this statement.

Within funding provided, BOP is expected to use contract confinement funding at no less than the fiscal year 2013 level to alleviate overcrowding. Similarly, within the funding provided, BOP should continue efforts to expand Second Chance Act and Residential Drug Abuse Program capacity.

BOP shall include detailed, project-specific information on activations in the Departmental spending plan required by this Act.

### BUILDINGS AND FACILITIES

This Act includes \$90,000,000 for the construction, acquisition, modernization, maintenance and repair of prison and detention facilities housing Federal inmates.

BOP is directed to include detailed project-specific spending plans for both the New Construction and the Modernization and Repair decision units, along with a comprehensive



report on the current modernization and repair backlog, in the Department's spending plan required by this Act. The agreement adopts Senate language requiring BOP to use the findings from the GAO report on prison overcrowding in preparing a long-term plan to address needs, including, where warranted, the construction of new facilities; and House language directing BOP to move forward with ongoing facilities planning for future prison construction to meet projected capacity requirements.

#### LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

This Act includes a limitation on administrative expenses of \$2,700,000 for Federal Prison Industries, Incorporated (FPI).

#### STATE AND LOCAL LAW ENFORCEMENT ACTIVITIES

In total, this Act includes \$2,274,300,000 for State and local law enforcement and crime prevention programs. This amount includes \$2,193,300,000 in discretionary budget authority and \$81,000,000 scored as mandatory for Public Safety Officer Benefits.

House and Senate report language regarding management and administration expenses is adopted by reference, and it is clarified that the Department's methodology for assessing these costs should be both fair and equitable across all grant programs.

*Spending plan.*—The Department shall submit a spending plan and related materials for each program funded under this heading to the Committees on Appropriations not later than 30 days after the enactment of this Act, along with the overall spending plan required by this Act. In matters in the House report under this heading that call for a plan for the use of funds for a specific grant program, such requirement shall be satisfied by inclusion in the overall spending plan unless otherwise provided herein.

*Vision 21.*—The agreement includes \$12,500,000 in discretionary funding under State and Local Law Enforcement Assistance for Vision 21, which seeks to bring better technology, planning, research and data into the crime victims services field. House report language regarding Vision 21 is not adopted.

## OFFICE ON VIOLENCE AGAINST WOMEN

### VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

This Act includes \$417,000,000 for the Office on Violence Against Women (OVW). These funds are distributed as follows:

INSERT 28A

*Research and evaluation on violence against women.*—Language in the House report regarding honor violence is adopted by reference. No less than \$250,000 of the funds provided for research and evaluation on violence against women shall be for the Bureau of Justice Statistics (BJS) to collect statistics and report on the incidence of honor violence in the United States. The report on this matter required by the House report shall include these statistics.

## OFFICE OF JUSTICE PROGRAMS

Senate report language regarding a miscommunication that appears to have occurred between the Department and a grantee is adopted by reference.

### RESEARCH, EVALUATION AND STATISTICS

This Act provides \$120,000,000 for the Research, Evaluation and Statistics account. These funds are distributed as follows:

INSERT 28B

*Forensic sciences.*—The agreement provides \$4,000,000 for a forensics initiative, of which \$1,000,000 is to support the Forensic Science Advisory Committee, to be chaired by the Attorney General and the Director of the National Institute of Standards and Technology (NIST), and \$3,000,000 is provided, by transfer, to NIST to support Scientific Working Groups. DOJ shall coordinate its forensics initiative activities with NIST.

There is concern that the administration's forensic sciences initiative, as proposed in the budget request, lacks the involvement of the State and local practitioner community, making the community an observer—not a participant—in addressing forensic reform, and thereby running the risk that the initiative will not take into consideration existing, proven standards and processes used within the community. It is expected that the Forensic Science Advisory

INSERT 28A

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS  
(in thousands of dollars)

Program	Amount
STOP Grants .....	\$193,000
Transitional Housing Assistance .....	24,750
Research and Evaluation on Violence Against Women .....	3,250
Consolidated Youth-Oriented Program .....	10,000
Grants to Encourage Arrest Policies .....	50,000
Homicide Reduction Initiative .....	(4,000)
Sexual Assault Victims Services .....	27,000
Rural Domestic Violence and Child Abuse Enforcement .....	36,000
Violence on College Campuses .....	9,000
Civil Legal Assistance .....	37,000
Elder Abuse Grant Program .....	4,250
Family Civil Justice .....	15,000
Education and Training for Disabled Female Victims .....	5,750
National Resource Center on Workplace Responses .....	500
Research on Violence Against Indian Women .....	1,000
Indian Country—Sexual Assault Clearinghouse .....	500
<b>TOTAL, Violence Against Women Prevention and Prosecution Programs .....</b>	<b>\$417,000</b>

GPO:  
Set, don't  
shoot

INSERT 28A

INSERT 28B

RESEARCH, EVALUATION AND STATISTICS  
(in thousands of dollars)

Program	Amount
Bureau of Justice Statistics .....	\$45,000
National Institute of Justice .....	40,000
Regional information sharing activities .....	30,000
Forensics Initiative .....	4,000
Transfer to NIST .....	(3,000)
Evaluation Clearinghouse .....	1,000
<b>TOTAL, Research, Evaluation and Statistics .....</b>	<b>\$120,000</b>

GPO:  
Set, don't  
shoot

INSERT 28B

Committee will consider the need to exercise independent scientific judgment and, among other factors, recommendations from leading scientific organizations and leading professional organizations in the field of forensic science. It is also expected that the Forensic Science Advisory Committee will consult with key and relevant stakeholder groups prior to advancing forensic science solutions or reforms.

#### STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

This Act includes \$1,171,500,000 for State and Local Law Enforcement Assistance programs. These funds are distributed as follows:

INSERT 29 A

*Human trafficking.*—The agreement includes ~~\$14,250,000~~ for victims of human trafficking. OJP shall consult with stakeholders in determining the overall allocation of this funding, including amounts allocated to assist foreign national victims, and such details shall be included in the spending plan required by this Act.

*DNA grants.*—Senate bill language regarding certain requirements for Debbie Smith Act grants is not included. OJP shall ensure that labs receiving funds made available through the Debbie Smith DNA Backlog Grant Program are operating in good standing and properly accredited before disbursing grant funding.

*Byrne-Justice Assistance Grant (JAG) subgrantees.*—The agreement includes Senate report language regarding State-imposed matching requirements on Byrne-JAG subgrantees, and DOJ is urged to work with States to find alternatives to such requirements.

*Violent Gang and Gun Crime Reduction.*—The agreement provides \$8,500,000 for competitive grants aimed at reducing homicides and gun-related violent crime in communities overwhelmed by gangs of national significance and illegally purchased and trafficked guns.

*National Instant Criminal Background Check System (NICS) Initiative grants.*—The agreement includes \$58,500,000 for grants to improve records in the NICS system. These funds will strengthen NICS by assisting States in finding ways to add more records to the system, especially mental health records. This will help close gaps in Federal and State records currently available in NICS, which hinder the ability to confirm quickly whether a prospective purchaser is prohibited from acquiring a firearm.

INSERT 29A

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE  
(in thousands of dollars)

Program	Amount
Byrne Memorial Justice Assistance Grants	\$376,000
State and Local Anti-terrorism Training	(1,000)
State and Local Assistance Help Desk and Diagnostic Center	(1,000)
VALOR Initiative	(15,000)
Domestic Radicalization Research	(4,000)
Puerto Rico Plebiscite	(2,500)
Smart Policing	(5,000)
Smart Prosecution	(2,500)
State Criminal Alien Assistance Program	180,000
Byrne Competitive Grants	13,500
Victims of Trafficking Grants	14,250
Drug Courts	40,500
Mentally Ill Offender Act	8,250
Residential Substance Abuse Treatment	10,000
Capital Litigation and Wrongful Conviction Review	2,000
Economic, High-tech and Cyber Crime Prevention	10,000
John R. Justice Grant Program	2,000
Adam Walsh Act Implementation	20,000
Children Exposed to Violence Initiative	8,000
Byrne Criminal Justice Innovation Program	10,500
Bulletproof Vests Partnerships	22,500
Transfer to NIST/OLES	(1,500)
National Sex Offender Public Website	1,000
Violent Gang and Gun Crime Reduction	8,500
National Instant Criminal Background Check System (NICS) Initiative	58,500
NICS Act Record Improvement Program	(12,000)
National Criminal History Improvement Program	(46,500)
Paul Coverdell Forensic Science	12,000
DNA Initiative	125,000
Debbie Smith DNA Backlog Grants	(117,000)
Kirk Bloodsworth Post-Conviction DNA Testing Grants	(4,000)
Sexual Assault Forensic Exam Program Grants	(4,000)
CASA—Special Advocates	6,000
Tribal Assistance	30,000
Second Chance Act/Offender Reentry	67,750
Smart Probation	(6,000)
Children of Incarcerated Parents Demo Grants	(2,000)
Pay for Success (Discretionary)	(7,500)
Veterans Treatment Courts	4,000
Missing Alzheimer's Patients Grants	750
Prescription Drug Monitoring	7,000
Prison Rape Prevention and Prosecution	12,500
Campus Public Safety	2,000
Justice Reinvestment Initiative	27,500
Charles Colson Task Force on Federal Corrections	(1,000)
Project HOPE Opportunity Probation with Enforcement	4,000
Vision 21	12,500
Comprehensive School Safety Initiative	75,000
<b>TOTAL, State and Local Law Enforcement Assistance</b>	<b>\$1,171,500</b>

GPO:  
SETI  
DON'T  
SHOOT

INSERT 29A

The agreement consolidates the National Criminal History Improvement Program and the NICS Act Record Improvement Program (NARIP), allowing grants to be made under both authorities. Not less than \$12,000,000 shall be available only for States meeting the requirements for NARIP.

*Comprehensive School Safety Initiative.*—The agreement includes \$75,000,000 for a Comprehensive School Safety Initiative, a research-focused initiative to increase the safety of schools nationwide. The Initiative shall bring together the Nation’s best minds to research the root causes of school violence, develop technologies and strategies for increasing school safety, and provide pilot grants to test innovative approaches to enhance school safety across the Nation. The National Institute of Justice (NIJ) shall develop and implement the Initiative and shall report to the Committees on Appropriations no later than 90 days after the date of enactment of this Act on its implementation plans.

NIJ shall collaborate with key partners from law enforcement, mental health, and education disciplines to develop a strategy and model for comprehensive school safety. The model should take into account concerns about the “school-to-prison pipeline” discussed in the Senate report. NIJ shall provide to the Committees on Appropriations a report detailing the results of this effort and an outline of the model not later than 90 days after the date of enactment of this Act. Immediately following the development of this model the NIJ shall make it available via the Department of Justice website.

Of the amounts provided, \$50,000,000 shall be for pilot grants to improve school safety aligned with the model described in the preceding paragraph. These grants may be used to: test and evaluate technologies and strategies to improve school safety; develop and update school safety assessments and plans; provide technical assistance or training; and support and assess other programs and technologies that are intended to enhance overall school safety efforts. Schools, in consultation with law enforcement and school mental health professionals, should coordinate when applying for funding. Uses of such funding should conform to the schools’ own comprehensive school safety assessments and plans, and should advance the goal of developing, testing and discerning best practices for school safety. In awarding such grants, NIJ shall take into account the extent to which the activities to be funded by the grants align with the model,

are informed by research, and are designed with a rigorous evaluation component to ensure that taxpayer funds are being spent effectively.

In addition, not less than \$25,000,000 shall be for research and evaluation. Such research shall analyze potential root causes of violence in schools, including gaps in the Nation's mental health system and exposure to violence in media. In addition, the Initiative shall examine promising new approaches and technologies to determine the most effective measures for the improvement of school safety, such as the development of comprehensive school safety assessments; the development and implementation of appropriate training modules; effectiveness of surveillance cameras; or new ways of designing schools to improve survivability in the event of a mass shooting incident. NIJ shall disseminate its research results, in both urban and rural areas, so school administrators and local officials can implement proven methods to keep schools and communities safe.

The Department's OIG shall conduct audits and oversight of funds provided under this Initiative. The OIG shall also review concerns raised by the public about specific investments using funds made available in this program, and relay findings of their reviews to the Director of the NIJ and the Committees on Appropriations.

*Colson Task Force.*—Of the amount provided for justice reinvestment, not less than \$1,000,000 is included to establish and support the operations of a nine-person, bipartisan, blue ribbon Charles Colson Task Force on Federal Corrections to address challenges in the Federal corrections system, as described in the House report. To create this task force the Department shall, no later than 60 days after enactment of this Act, choose an organization that will convene individuals with recognized relevant expertise in justice reinvestment and corrections reform. Not later than 12 months after its first meeting, the task force shall prepare and submit a report that contains a statement of its findings, conclusions, and recommendations to the Congress, Attorney General and President.

The task force shall develop practical, data-driven policy options to increase public safety, improve offender accountability, reduce recidivism, and control growth of spending on corrections. Such findings should include legislative actions for the Congress to consider. As part of its work, the task force shall examine: overcrowding in BOP facilities and options to avert continued growth in the system population; measures to address overcrowding within facilities;



violence in the system, including gang violence, and improved public safety measures; prison rehabilitation and employment programs; and reentry programs and policies to reduce recidivism. The task force shall also undertake a comprehensive analysis of relevant criminal justice data; identify factors driving the growth in prison populations; study “lessons learned” from successful State-level justice reinvestment initiatives; and evaluate current and potential criminal justice policies, including the cost-effectiveness of spending on corrections.

#### JUVENILE JUSTICE PROGRAMS

This Act includes \$254,500,000 for Juvenile Justice programs. These funds are distributed as follows:

INSERT 32A

*Missing and exploited children.*—The agreement provides \$67,000,000 for missing and exploited children programs, of which not less than the current year funding shall be provided for Internet Crimes Against Children program-related activities.

*Part B—State Formula Grants.*—The agreement provides \$55,500,000 for Part B—State Formula Grants, which help States implement the Juvenile Justice and Delinquency Prevention Act and improve their juvenile justice systems. As the agreement terminates funding for the Juvenile Accountability Block Grant (JABG) program, the Act allows up to \$10,000,000 provided under the Part B subparagraph to be used for building, expanding, renovating, or operating temporary or permanent juvenile correction, detention, or community corrections facilities, which are authorized activities under the former JABG program. OJP shall ensure that States using funding under this program for operating juvenile facilities include in their grant reporting a plan to transition away from using Juvenile Justice grant funding for such purposes in future fiscal years. In addition, OJP shall work with States to understand how Part B funding can be used for purpose areas where JABG and Part B overlap. OJP shall also ensure that States are aware of JABG purpose areas for which Byrne-JAG funding may be used. OJP should encourage States to pay particular attention to activities that are evidence based as well as those that increase offender accountability.

*New initiatives.*—The agreement includes \$5,000,000 for ~~the~~ Juvenile Justice and Education Collaboration Assistance, which will help encourage evidence-based responses to

INSERT 32 A

JUVENILE JUSTICE PROGRAMS  
(in thousands of dollars)

Program	Amount
Part B—State Formula Grants .....	\$55,500
Emergency Planning—Juvenile Detention Facilities .....	(500)
Youth Mentoring Grants .....	88,500
Title V—Delinquency Prevention Incentive Grants .....	15,000
Tribal Youth .....	(5,000)
Gang and Youth Violence Education and Prevention .....	(2,500)
Alcohol Prevention .....	(2,500)
Juvenile Justice and Education Collaboration Assistance .....	(5,000)
Victims of Child Abuse Programs .....	19,000
Community-Based Violence Prevention Initiatives .....	5,500
Missing and exploited children programs .....	67,000
Training for Judicial Personnel .....	1,500
National Forum on Youth Violence Prevention .....	1,000
Children of Incarcerated Parents Web Portal .....	500
Girls in the Justice System .....	1,000
<b>TOTAL, Juvenile Justice .....</b>	<b>\$254,500</b>

GPO:  
SEE, DON'T  
SHOOT

INSERT 32 A

youth discipline in schools and lessen the need for involvement of police and courts in youth misbehavior. The agreement also includes \$1,000,000 for Competitive Grants for Girls in the Justice System, which will focus on the unique needs of female offenders.

*Grantee audit recommendations.*—The efforts of OJP and OIG to ensure that Federal grant funding is efficiently and effectively spent are strongly supported. OJP is urged to continue working with both OIG and affected grantees to review and implement audit recommendations as quickly as practicable in order to minimize the administrative and financial burden on those grantees and the disruption of services to the community.

#### PUBLIC SAFETY OFFICER BENEFITS

This Act includes \$97,300,000 for the Public Safety Officer Benefits program for fiscal year 2014. Within the funds provided, \$81,000,000 is for death benefits for survivors, an amount estimated by the Congressional Budget Office that is considered mandatory for scorekeeping purposes. In addition, \$16,300,000 is provided for disability benefits for public safety officers permanently and totally disabled as a result of a catastrophic injury and for education benefits for the spouses and children of officers killed in the line of duty or permanently and totally disabled as a result of a catastrophic injury sustained in the line of duty.

#### COMMUNITY ORIENTED POLICING SERVICES

##### COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

This Act includes \$214,000,000 for COPS programs, as follows:

*Comprehensive School Safety Initiative.*—The agreement includes funding for the Comprehensive School Safety Initiative under the heading “State and Local Law Enforcement Assistance.”

INSERT 33A

#### GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

This Act includes the following general provisions for the Department of Justice:

Section 201 makes available additional reception and representation funding for the Attorney General from the amounts provided in this title.

INSERT 33A

COMMUNITY ORIENTED POLICING SERVICES  
(in thousands of dollars)

Program	Amount
Transfer to DEA for Methamphetamine Lab Cleanups .....	\$10,000
Tribal Resources Grant Program .....	16,500
COPS Hiring Grants .....	180,000
Transfer to Tribal Resources Grant Program .....	(16,500)
Community Policing Development/Training and Technical Assistance .....	(7,500)
Collaborative Reform Model .....	(5,000)
Anti-Methamphetamine Task Forces .....	7,500
<b>TOTAL, Community Oriented Policing Services .....</b>	<b>\$214,000</b>

GPD:  
Set, down school

INSERT 33A

Section 202 prohibits the use of funds to pay for an abortion, except in the case of rape or to preserve the life of the mother.

Section 203 prohibits the use of funds to require any person to perform or facilitate the performance of an abortion.

Section 204 establishes that the Director of the Bureau of Prisons is obliged to provide escort services to an inmate receiving an abortion outside of a Federal facility, except where this obligation conflicts with the preceding section.

Section 205 establishes requirements and procedures for transfer proposals.

Section 206 authorizes the Attorney General to extend an ongoing Personnel Management Demonstration Project.

Section 207 prohibits the use of funds for transporting prisoners classified as maximum or high security, other than to a facility certified by the BOP as appropriately secure.

Section 208 prohibits the use of funds for the purchase or rental by Federal prisons of audiovisual or electronic media or equipment, services and materials used primarily for recreational purposes, except for those items and services needed for inmate training, religious or educational purposes.

Section 209 requires review by the Deputy Attorney General and the Department Investment Review Board prior to the obligation or expenditure of funds for major information technology projects.

Section 210 requires the Department to follow reprogramming procedures prior to any deviation from the program amounts specified in this title or the reuse of specified deobligated funds provided in previous years.

Section 211 prohibits the use of funds for A-76 competitions for work performed by employees of the BOP or FPI, Inc.

Section 212 prohibits U.S. Attorneys from holding additional responsibilities that exempt U.S. Attorneys from statutory residency requirements.

Section 213 permits up to 3 percent of grant and reimbursement program funds made available to OJP to be used for training and technical assistance, and permits up to 2 percent of

grant funds made available to that office to be used for criminal justice research, evaluation and statistics by NIJ and BJS. Senate language regarding a tribal set-aside is not adopted.

Section 214 gives the Attorney General the authority to waive matching requirements for Second Chance Act adult and juvenile reentry demonstration projects; State, tribal and local reentry courts; drug treatment programs; and prison rape elimination programs.

Section 215 waives the requirement that the Attorney General reserve certain funds from amounts provided for offender incarceration.

Section 216 prohibits funds, other than funds for the national instant criminal background check system established under the Brady Handgun Violence Prevention Act, from being used to facilitate the transfer of an operable firearm to a known or suspected agent of a drug cartel where law enforcement personnel do not continuously monitor or control such firearm.

Section 217 places limitations on the obligation of funds from certain Department of Justice accounts and funding sources.

## **TITLE III**

### **SCIENCE**

#### **OFFICE OF SCIENCE AND TECHNOLOGY POLICY**

This Act includes \$5,555,000 for the Office of Science and Technology Policy (OSTP).

*Science, Technology, Engineering and Math (STEM) education reorganization.*—While the Congress is supportive of attempts to improve efficiency and effectiveness in Federal STEM education programs, the proposed reorganization of these programs contained in the budget request was incomplete and lacked sufficient detail. The proposal contained no clearly defined implementation plan, had no buy-in from the education community and failed to sufficiently recognize or support a number of proven, successful programs. Accordingly, the agreement does not adopt the reorganization; all STEM activities are funded in their existing programmatic structures unless explicitly noted otherwise elsewhere in this statement or through language in either the House or Senate report that is not modified or superseded by this statement.

OSTP shall reexamine other possible reorganizations of Federal STEM programs for consideration in a future fiscal year after engaging in an inclusive development process (involving the interagency community and major external stakeholders) and taking into consideration evaluations and other evidence of program success.

*Dissemination of STEM findings.*—The report on the dissemination of STEM education findings requested in the House report shall be provided no later than 90 days after the enactment of this Act.

*Interagency Working Group on Neuroscience (IWGN).*—The agreement incorporates language from the House report regarding OSTP’s commendable efforts to coordinate and increase neuroscience research throughout the Federal government. In recognition of the international interest in furthering neuroscience research, OSTP shall, to the extent possible, identify possible opportunities for international collaboration to further the goals and efforts of the IWGN.

*Public access to federally funded research.*—Major Federal research agencies are in the process of drafting and implementing plans to enable public access to federally funded research

findings in accordance with guidance issued by OSTP in February, 2013. OSTP shall report to the Committees on each agency's progress in developing and implementing its plan. The first such report shall be submitted within 45 days of the enactment of this Act, with semi-annual updates thereafter.

#### NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

This Act includes \$17,646,500,000 for the National Aeronautics and Space Administration (NASA).

*Asteroid Redirect Mission (ARM).*—NASA has proposed a new mission known as the ARM that would engage both scientific and human exploration activities. While the ARM is still an emerging concept, NASA has not provided Congress with satisfactory justification materials such as detailed cost estimates or impacts to ongoing missions. The completion of significant preliminary activities is needed to appropriately lay the groundwork for the ARM prior to NASA and Congress making a long-term commitment to this mission concept.

*Reprogrammings and transfers.*—Reprogramming and transfer authorities exist so that NASA can respond to unexpected, exigent circumstances that may arise during the fiscal year, not so that NASA can pursue its internal priorities at the expense of congressional direction. If NASA persists in abusing its reprogramming and transfer authorities, those authorities will be eliminated in future appropriations acts.

A table of specific funding allocations for NASA is delineated below, and additional detail may be found under the relevant account headings.

INSERT 37A

SCIENCE

This Act includes \$5,151,200,000 for Science.

*Education and Public Outreach (EPO).*—Consistent with longstanding NASA practice, the agreement maintains EPO funding within the Science Mission Directorate (SMD). The current method of distributing EPO funds within SMD, however, may not produce the most efficient allocation of limited resources. For fiscal year 2015 and future years, NASA shall



INSERT 37 A

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION  
(in thousands of dollars)

Program	Amount
Science:	
Earth Science .....	\$1,826,000
Planetary Science .....	1,345,000
Astrophysics .....	668,000
James Webb Space Telescope .....	658,200
Heliophysics .....	654,000
Total, Science .....	5,151,200
Aeronautics: .....	566,000
Space Technology: .....	576,000
Exploration:	
Human Exploration Capabilities .....	3,115,200
Orion Multi-Purpose Crew Vehicle .....	(1,197,000)
Space Launch System (SLS) .....	(1,918,200)
SLS Vehicle Development .....	(1,600,000)
Exploration Ground Systems .....	(318,200)
Commercial Spaceflight .....	696,000
Exploration Research and Development .....	302,000
Total, Exploration .....	4,113,200
Space Operations: .....	3,778,000
Education:	
Aerospace Research and Career Development .....	58,000
NASA Space Grant .....	(40,000)
Experimental Program to Stimulate Competitive Research .....	(18,000)
STEM Education and Accountability .....	58,600
Minority University Research Education Program .....	(30,000)
STEM Education and Accountability Projects .....	(28,600)
Total, Education .....	116,600
Cross Agency Support: .....	2,793,000
Construction and Environmental Compliance and Restoration: .....	515,000
Office of Inspector General: .....	37,500
Total, NASA .....	\$17,646,500

GAO:  
Set, don't  
shout

INSERT 37 A

consider consolidating EPO funding within each SMD division and allocating funds to individual activities based on an assessment of division-wide priorities and program effectiveness.

*Earth Science.*—Within the amounts provided for Earth Science, NASA shall comply with direction from the Senate report on land imaging; the Soil Moisture Active Passive mission; Ice, Cloud and land Elevation Satellite-2; the Pre-Aerosol, Clouds, Ecosystem mission; carbon monitoring; and SERVIR.

The language contained in the House report regarding funding for the Deep Space Climate Observatory and for climate sensors previously planned for inclusion in NOAA's Joint Polar Satellite System (JPSS) is not adopted. Prior to expending any funds on the development of the JPSS climate sensors, however, NASA shall submit to the Committees a development plan for each sensor, including a notional budget and schedule profile covering the budget run-out period as well as a description of the effect this funding will have on the achievement of existing NASA priorities as recommended in the 2007 Earth Science decadal survey.

*Planetary Science.*—In lieu of any amounts included for specific Planetary Science activities in the House and Senate reports, the agreement provides \$130,000,000 for Research and Analysis; up to \$40,500,000 for Near Earth Object Observation; \$285,000,000 for Discovery; \$258,000,000 for New Frontiers, including \$218,700,000 for OSIRIS-REx; \$288,000,000 for Mars Exploration, including \$65,000,000 for the development of the Mars 2020 Rover; \$159,000,000 for Outer Planets, including \$80,000,000 for a Jupiter Europa mission as described in the House report; and \$146,000,000 for Technology, including up to the requested level for Plutonium-238 production.

NASA shall use the funds provided for the Discovery program to support extended operations for the Messenger program and to increase the tempo by which Announcements of Opportunity (AOs) are released and missions are selected from those AOs. NASA is encouraged to initiate a new Discovery AO no later than May 1, 2014 with final phase two selection and award of one or more missions by September, 2015.

NASA's discontinuation of Advanced Stirling Radioisotope Generator (ASRG) flight system development activities may disadvantage individuals or teams whose Planetary Science mission proposals assumed, based on NASA's previous AOs and development schedule, that ASRG technology would be available to them when needed. NASA shall take steps to mitigate

the impact on such proposers and ensure that they have sufficient opportunities to compete for funds in the future with adjusted mission concepts that no longer rely on ASRG technology.

*Astrophysics.*—Within the amounts provided for Astrophysics, NASA shall comply with direction from the Senate report regarding the Hubble Space Telescope, the Balloon Project and the Wide Field InfraRed Survey Telescope.

*Heliophysics.*—Within the amounts provided for Heliophysics, NASA shall comply with direction from the Senate report regarding the Magnetospheric MultiScale mission, Solar Probe Plus and the Explorer program.

#### AERONAUTICS

This Act includes \$566,000,000 for Aeronautics.

#### SPACE TECHNOLOGY

This Act includes \$576,000,000 for Space Technology.

#### EXPLORATION

This Act includes \$4,113,200,000 for Exploration.

*Human Exploration Capabilities.*—The following language pertaining to the Space Launch System (SLS) and Orion Multi-Purpose Crew Vehicle supersedes all positions expressed in either the House or Senate report unless otherwise noted.

The agreement reiterates disappointment in NASA’s SLS budget submissions and its failure to follow congressional direction to base the SLS budget on NASA’s own independent cost assessment (ICA). Adequate funding for SLS, a top NASA priority, is necessary to support program goals, preserve progress already made toward achieving the upcoming test flight and maintain a schedule that supports accomplishing an initial operating capability in 2017. The agreement provides \$1,600,000,000 under the “Exploration” heading to maintain critical forward momentum for the core development of SLS and, where practicable, components that will allow SLS to become a 130 metric ton vehicle, including the J2-X engine, upper stage, advanced boosters and SLS-related infrastructure. Due to continuing concerns regarding the diversion of funding intended for vehicle development to activities with only tangential relevance to SLS, NASA shall not use SLS funds for engineering or other activities that are not directly related to

SLS vehicle development. Further, NASA shall leverage its existing investments and find common designs that will limit the number of changes necessary during SLS development.

Until such time that NASA can produce sufficient information to the Committees that accurately reflects known funding requirements, NASA should not rely on anything other than its own ICA to guide its funding recommendations for SLS for fiscal year 2015.

NASA shall provide the quarterly SLS spending reports and the report on additional potential uses of the 130 metric ton SLS configuration as originally described in the House report. The quarterly spending reports shall also track key milestones and schedules in vehicle development and activities related to all SLS vehicle and ground systems work.

The agreement also provides \$1,200,000,000 for the Orion Multi-Purpose Crew Vehicle, including \$3,000,000 under the “Construction and Environmental Compliance and Restoration” heading. This funding will allow NASA to keep Orion development on schedule with SLS to meet upcoming testing milestones and to achieve initial operational readiness in 2017.

*Commercial crew.*—The agreement provides \$696,000,000 for the Commercial Crew Program (CCP) and confirms the intent of the House and Senate reports on Federal Acquisition Regulation–based contracts, private investment, safety standards and the number of CCP partners. In addition, NASA shall comply with language from the Senate report regarding rocket testing infrastructure.

The primary purpose of the CCP has always been to develop a national capability to restore domestic access to the International Space Station (ISS) as quickly and safely as possible. Currently, the ISS is scheduled to complete its mission by 2020, and NASA has no definitive plan yet to extend the mission beyond that date. This uncertainty has a substantial impact on planning and financial requirements in the CCP that must be addressed. To that end, the agreement withholds from obligation a portion of CCP funds until NASA certifies that the program has undergone an independent benefit-cost analysis that takes into consideration the total Federal investment in the CCP and the expected operational life of the ISS. “Expected operational life” shall be defined by NASA based on an ISS sustainability plan that includes a comprehensive systems assessment, identification of critical functional and scientific capabilities and long term funding projections as described in the Senate report. Benefits and costs shall be examined in relation to current ISS crew transportation practices.

In addition to the certification itself, both the ISS sustainability plan used to derive the ISS expected operational life and an un-redacted copy of the independent benefit-cost analysis shall be provided to the Committees.

#### SPACE OPERATIONS

This Act includes \$3,778,000,000 for Space Operations.

*International Space Station.*—The agreement does not include the specific funding level for the ISS contained in the Senate report. However, the agreement maintains strong support for the ISS, and the operational and financial concerns expressed in both the House and Senate reports stand. The agreement also modifies financial reports required by both the House and Senate reports pertaining to the operational costs of the ISS to include one reporting requirement detailed under the “Exploration” heading of this statement.

*Satellite servicing.*—The agreement supports the Senate’s direction on satellite servicing but modifies the total amount to \$100,000,000, including the requested amounts in both the Space Technology and Human Exploration and Operations Mission Directorates and carryover funding from fiscal year 2013.

*Space and Flight Support.*—The agreement provides the requested levels for the 21<sup>st</sup> Century Space Launch Complex and Rocket Propulsion Testing programs.

*ISS intellectual property (IP).*—The agreement encourages more research on the ISS but acknowledges that current IP rules may encumber the commercial application of such research. NASA shall submit to the Committees within 45 days of the enactment of this Act, or provide within its fiscal year 2015 budget request, proposed policies or legislation that appropriately address concerns regarding the ownership of IP, including inventions and data, developed through the use of the ISS. NASA shall take into consideration regulations and policies currently in place for industries that have an interest in using the ISS as a research platform.

#### EDUCATION

This Act includes \$116,600,000 for Education.

*Space Grant.*—Any Space Grant funds available in excess of the amount needed to fulfill base awards shall be made available to all consortia on a competitive basis.

*Experimental Program to Stimulate Competitive Research (EPSCoR).*—NASA shall consider and incorporate the findings of the November, 2013 report of the National Academy of Sciences on the EPSCoR program into its fiscal year 2015 budget request.

*STEM Education and Accountability Projects (SEAP).*—Consistent with language from the Senate report, NASA may reorganize and consolidate Office of Education activities funded within SEAP as proposed in the budget request.

#### CROSS AGENCY SUPPORT

This Act includes \$2,793,000,000 for Cross Agency Support.

*Security.*—In fiscal year 2013, NASA commissioned a review of its security policies and procedures by the National Academy of Public Administration (NAPA). Upon receipt of the final NAPA report, NASA shall submit to the Committees a list of NAPA’s recommendations for action along with a proposed response to each recommendation. This report shall be updated on a quarterly basis to document NASA’s progress in implementing its responses.

*Infrastructure.*—The NASA Office of Inspector General (OIG) recently released a number of reports, including IG-12-20, IG-13-008 and a memorandum dated December 11, 2013, examining NASA’s real property management. These reports found, in part, that NASA needs to revise its leasing guidance to ensure public notification of leasing opportunities, use competitive awarding practices whenever possible and help ensure the appropriate application of ancillary lease benefits such as aviation fueling. NASA shall report to the Committees on the status of each recommendation contained in the OIG reports, as well as any further steps taken by the agency to improve its real property management practices outside of the OIG recommendations. This report shall be provided no later than 120 days after the enactment of this Act.

As NASA continues its efforts to find non-governmental entities to take over its underutilized infrastructure, NASA should make that infrastructure available, to the greatest extent possible, through means that maximize flexibility and access for all interested users.

*Reports.*—All reports directed by the Committees shall be provided in electronic form as well as hard copy.

## CONSTRUCTION AND ENVIRONMENTAL COMPLIANCE AND RESTORATION

This Act includes \$515,000,000 for Construction and Environmental Compliance and Restoration. Within the amount provided, up to \$142,000,000 shall be for Exploration Construction of Facilities.

## OFFICE OF INSPECTOR GENERAL

This Act includes \$37,500,000 for the Office of Inspector General.

## ADMINISTRATIVE PROVISIONS

This Act includes the following administrative provisions for NASA:

- a provision that makes funds for announced prizes available without fiscal year limitation until the prize is claimed or the offer is withdrawn;
- a provision that establishes terms and conditions for the transfer of funds; and
- a provision that subjects the NASA spending plan and specified changes to that spending plan to reprogramming procedures under section 505 of this Act.

## NATIONAL SCIENCE FOUNDATION

This Act includes \$7,171,918,000 for the National Science Foundation (NSF).

## RESEARCH AND RELATED ACTIVITIES

This Act includes \$5,808,918,000 for Research and Related Activities (R&RA).

*Terminations and reductions.*—NSF’s R&RA termination and reduction proposals are incorporated unless specifically noted otherwise in this statement or in language in either the House or Senate report that is not modified or superseded by this statement.

*International Ocean Discovery Program (IODP).*—The agreement provides the requested amount for IODP.

*Cross-Foundation initiatives.*—Limits on the implementation of OneNSF initiatives as proposed in the Senate report are not included. However, future growth in interdisciplinary research should not come at the expense of adequate support for infrastructure and core research

programs in each of NSF's individual scientific disciplines. NSF is urged to assess and refine the balance among these activities in its budget request for fiscal year 2015 and future years.

#### MAJOR RESEARCH EQUIPMENT AND FACILITIES CONSTRUCTION

This Act includes \$200,000,000 for Major Research Equipment and Facilities Construction. Funds are provided at the request level for all projects for which construction has already begun, and remaining funds are for the initiation of the Large Synoptic Survey Telescope (LSST) project. If NSF determines that LSST requires additional funding in fiscal year 2014, NSF may submit a transfer proposal to provide such funds.

#### EDUCATION AND HUMAN RESOURCES

This Act includes \$846,500,000 for Education and Human Resources (EHR).

*Terminations and reductions.*—NSF's EHR termination and reduction proposals are incorporated unless specifically noted otherwise in this statement or in language in either the House or Senate report that is not modified or superseded by this statement.

*Broadening participation programs.*—The agreement includes funding at the fiscal year 2013 current plan level for Centers for Research Excellence in Science and Technology and at the Senate level for the Historically Black Colleges and Universities Program, the Louis Stokes Alliance for Minority Participation, the Tribal Colleges and Universities Program and the Alliance for Graduate Education and the Professoriate.

NSF shall comply with both House direction to report on current and potential future efforts to meet the needs of Hispanic Serving Institutions (HSIs) through existing NSF programs and Senate direction to consider the establishment of an HSI-specific program similar to NSF's other broadening participation programs.

*Advancing Informal STEM Learning (AISL).*—The agreement includes \$55,000,000 for AISL.

#### AGENCY OPERATIONS AND AWARD MANAGEMENT

This Act includes \$298,000,000 for Agency Operations and Award Management.



**OFFICE OF THE NATIONAL SCIENCE BOARD**

**This Act includes \$4,300,000 for the National Science Board.**

**OFFICE OF INSPECTOR GENERAL**

**This Act includes \$14,200,000 for the OIG.**

**ADMINISTRATIVE PROVISION**

**This Act includes a provision that establishes terms and conditions for the transfer of funds.**

**TITLE IV**  
**RELATED AGENCIES**

COMMISSION ON CIVIL RIGHTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

This Act includes \$9,000,000 for the Commission on Civil Rights.

*Oversight.*—The fiscal year 2012 and 2013 appropriations Acts provided for an inspector general (IG) for the Commission, to be filled by the Inspector General of the Government Accountability Office (GAO). This Act provides for an orderly conclusion of the GAO IG's fulfillment of this responsibility, including \$70,000 for the completion of any ongoing IG activities. House and Senate report language directing a new GAO review of the Commission is adopted by reference, but clarified to specify that the report on this review shall be due no later than 180 days after enactment of this Act. Senate language regarding additional elements of the review, such as an examination of the organizational structure of the Commission and any material differences between the work of the Commission and other work done within the Federal Government, is adopted by reference.

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

SALARIES AND EXPENSES

This Act includes \$364,000,000 for the Equal Employment Opportunity Commission (EEOC). Up to \$29,500,000 shall be for payments to State and local enforcement agencies to ensure that the EEOC provides adequate resources to its State and local partners.

*Reasonable factors other than age.*—Section 538 of the House bill regarding an EEOC rule on age discrimination is not included. However, there is concern about this rule's implementation with regard to public safety personnel. EEOC shall provide a report to the Committees on Appropriations, no later than 90 days after enactment of this Act, on the steps it is taking to ensure application of this rule does not have an adverse impact on the necessary employment policies of public safety agencies.

INTERNATIONAL TRADE COMMISSION

SALARIES AND EXPENSES

This Act includes \$83,000,000 for the International Trade Commission.

LEGAL SERVICES CORPORATION

PAYMENT TO THE LEGAL SERVICES CORPORATION

This Act includes \$365,000,000 for the Legal Services Corporation (LSC).

ADMINISTRATIVE PROVISION—LEGAL SERVICES CORPORATION

*Unauthorized uses of funds.*—The Inspector General of the LSC is encouraged to conduct annual audits of LSC grantees to ensure that funds are not being used in contravention of the restrictions on engaging in political activities or any of the other restrictions by which LSC grantees are required to abide. The removal of funds from any LSC grantee determined by the Inspector General to have engaged in unauthorized political activity is recommended.

MARINE MAMMAL COMMISSION

SALARIES AND EXPENSES

This Act includes \$3,250,000 for the Marine Mammal Commission.

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

SALARIES AND EXPENSES

This Act includes \$52,601,000 for the Office of the U.S. Trade Representative (USTR).

There has been an increase in Economy Act transfers of funds from federal agencies to USTR, including transfers that appear to reimburse USTR for carrying out activities that fall solely under USTR's mission. USTR is directed to isolate reimbursements for payments or travel expenditures as individual transfers, and to submit documentation of and justification for all Economy Act transfers, regardless of amount, to and from other federal agencies, to the House and Senate Committees on Appropriations not less than 15 days before such transfers of sums are made.

VC

VC

The agreement also adopts and clarifies Senate report language urging USTR to leverage the existing resources and expertise of other Federal agencies, when appropriate, to strengthen the U.S. negotiating position, including consulting subject matter experts and utilizing available information resources at relevant Federal agencies for the purpose of supporting trade negotiating positions and saving taxpayer dollars. However, the agreement does not support solicitation of monetary resources from other Federal agencies for the purpose of carrying out USTR's own mission.

## STATE JUSTICE INSTITUTE

### SALARIES AND EXPENSES

This Act includes \$4,900,000 for the State Justice Institute.

**TITLE V**  
**GENERAL PROVISIONS**  
(INCLUDING RESCISSIONS)

This Act includes the following general provisions:

Section 501 prohibits the use of funds for publicity or propaganda purposes unless expressly authorized by law.

Section 502 prohibits any appropriation contained in this Act from remaining available for obligation beyond the current fiscal year unless expressly provided.

Section 503 provides that the expenditure of any appropriation contained in this Act for any consulting service through procurement contracts shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law or existing Executive Order issued pursuant to existing law.

Section 504 provides that if any provision of this Act or the application of such provision to any person or circumstance shall be held invalid, the remainder of this Act and the application of other provisions shall not be affected.

Section 505 prohibits a reprogramming of funds that: (1) creates or initiates a new program, project or activity; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employee; (5) reorganizes or renames offices, programs or activities; (6) contracts out or privatizes any function or activity presently performed by Federal employees; (7) augments funds for existing programs, projects or activities in excess of \$500,000 or 10 percent, whichever is less, or reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent; or (8) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects, or activities as approved by Congress; unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds. Language is included requiring the Department of Justice to notify the Committees 45 days in advance of any such reprogramming.

Section 506 provides that if it is determined that any person intentionally affixes a “Made in America” label to any product that was not made in America that person shall not be eligible to receive any contract or subcontract with funds made available in this Act. The section further provides that to the extent practicable, with respect to purchases of promotional items, funds made available under this Act shall be used to purchase items manufactured, produced or assembled in the United States or its territories or possessions.

Section 507 requires quarterly reporting to Congress on the status of balances of appropriations. Language in the front matter of the House report concerning this provision is adopted by reference.

Section 508 provides that any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions in this Act, or, for the Department of Commerce, from actions taken for the care and protection of loan collateral or grant property, shall be absorbed within the budgetary resources available to the department or agency, and provides transfer authority between appropriation accounts to carry out this provision, subject to reprogramming procedures.

Section 509 prohibits funds made available in this Act from being used to promote the sale or export of tobacco or tobacco products or to seek the reduction or removal of foreign restrictions on the marketing of tobacco products, except for restrictions which are not applied equally to all tobacco or tobacco products of the same type. This provision is not intended to impact routine international trade services to all U.S. citizens, including the processing of applications to establish foreign trade zones.

Section 510 delays the obligations of any receipts deposited into the Crime Victims Fund in excess of \$745,000,000 until the following fiscal year.

Section 511 prohibits the use of Department of Justice funds for programs that discriminate against or denigrate the religious or moral beliefs of students participating in such programs.

Section 512 prohibits the transfer of funds in this Act to any department, agency or instrumentality of the United States Government, except for transfers made by, or pursuant to authorities provided in, this Act or any other appropriations Act.

Section 513 provides that funds provided for E-Government Initiatives shall be subject to the procedures set forth in section 505 of this Act.

Section 514 requires certain timetables of audits performed by Inspectors General of the Departments of Commerce and Justice, the National Aeronautics and Space Administration, the National Science Foundation and the Legal Services Corporation and sets limits and restrictions on the awarding and use of grants or contracts funded by amounts appropriated by this Act.

Section 515 prohibits funds for acquisition of certain information systems unless the acquiring department or agency has reviewed and assessed certain risks. Any acquisition of such an information system is contingent upon the development of a risk mitigation strategy and a determination that the acquisition is in the national interest. Each department or agency covered under section 515 shall submit a quarterly report to the Committees on Appropriations describing reviews and assessments of risk made pursuant to this section and any associated findings or determinations. (ed)

Section 516 prohibits the use of funds in this Act to support or justify the use of torture by any official or contract employee of the United States Government.

Section 517 prohibits the use of funds in this Act to require certain export licenses.

Section 518 prohibits the use of funds in this Act to deny certain import applications regarding "curios or relics" firearms, parts or ammunition.

Section 519 prohibits the use of funds to include certain language in trade agreements.

Section 520 prohibits the use of funds in this Act to authorize or issue a National Security Letter (NSL) in contravention of certain laws authorizing the Federal Bureau of Investigation to issue NSLs.

Section 521 requires congressional notification for any project within the Departments of Commerce or Justice, the National Science Foundation or the National Aeronautics and Space Administration totaling more than \$75,000,000 that has cost increases of at least 10 percent.

Section 522 deems funds for intelligence or intelligence-related activities as authorized by the Congress until the enactment of the Intelligence Authorization Act for fiscal year 2014.

Section 523 prohibits contracts or grant awards in excess of \$5,000,000 unless the prospective contractor or grantee certifies that the organization has filed all Federal tax returns, has not been convicted of a criminal offense under the ~~IRS~~ Code of 1986, and has no unpaid Federal tax assessment.

(RESCISSIONS)

*(Internal Revenue*

Section 524 provides for rescissions of unobligated balances.

Section 525 prohibits the use of funds in this Act for the purchase of first class or premium air travel.

Section 526 prohibits the use of funds to pay for the attendance of more than 50 department or agency employees at any single conference outside the United States, unless the conference is a law enforcement training or operational event where the majority of Federal attendees are law enforcement personnel stationed outside the United States.

Section 527 prohibits the use of funds in this Act in a manner that is inconsistent with the principal negotiating objective of the United States with respect to trade remedy laws.

Section 528 includes language regarding detainees held at Guantanamo Bay.

Section 529 includes language regarding facilities for housing detainees held at Guantanamo Bay.

Section 530 includes language regarding the purchase of light bulbs.

Section 531 requires any department, agency or instrumentality of the United States Government receiving funds appropriated under this Act to track and report on undisbursed balances in expired grant accounts.

Section 532 prohibits the use of funds by the National Aeronautics and Space Administration or the Office of Science and Technology Policy to engage in bilateral activities with China or a Chinese-owned company or effectuate the hosting of official Chinese visitors at certain facilities unless the activities are authorized by subsequent legislation or NASA or OSTP have made a certification pursuant to subsections (c) and (d) of this section.

Section 533 prohibits funds made available by this Act from being used to deny the importation of shotgun models if no application for the importation of such models, in the same



configuration, had been denied prior to January 1, 2011, on the basis that the shotgun was not particularly suitable for or readily adaptable to sporting purposes.

Section 534 prohibits the use of funds to establish or maintain a computer network that does not block pornography, except for law enforcement purposes.

Section 535 requires the Departments of Commerce and Justice, the National Aeronautics and Space Administration and the National Science Foundation to submit spending plans.

Section 536 prohibits funds made available by this Act from being used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that was convicted of a felony criminal violation under any Federal law within the preceding 24 months, unless the agency has considered suspension or debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the government.

Section 537 prohibits funds made available by this Act from being used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that has any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, unless the agency has considered suspension or debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the government.

Section 538 of the House bill, regarding an EEOC rule on age discrimination, is not included. Direction to EEOC on this subject is provided under title IV of this statement.

Section 541 of the House bill, expressing the sense of the Congress, is not included. Among agencies funded in this Act, those that aim to help create prosperity and/or promote economic development in distressed communities are urged to work diligently and creatively toward advancing these goals. In addition, these agencies are urged to continue improving their metrics for measuring mission success, including the relationship between agency resources and jobs created or preserved.

Section 523 of the Senate bill, regarding Office of Inspector General websites, is not included. The requirements of this provision were enacted into permanent law in the Inspector General Reform Act of 2008 (Public Law 110-409).

Section 539 of the Senate bill, regarding vehicle fleets, is not included. Instead, all agencies and departments funded under this Act shall submit to the Committees on Appropriations, at the end of the fiscal year, a report containing a complete inventory of the total number of vehicles owned, permanently retired, and purchased during fiscal year 2014 as well as the total cost of the vehicle fleet, including maintenance, fuel, storage, purchasing, and leasing.

GPO: SCAN page 1  
54-A-54M  
Do NOT  
SET

INSERT 54 A - 54 M

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>TITLE I - DEPARTMENT OF COMMERCE</b>			
<b>International Trade Administration</b>			
Operations and administration.....	529,196	470,000	-59,196
Offsetting fee collections.....	-9,439	-9,439	---
<b>Direct appropriation.....</b>	<b>519,757</b>	<b>460,561</b>	<b>-59,196</b>
<b>Bureau of Industry and Security</b>			
Operations and administration.....	80,095	69,450	-10,645
Defense function.....	32,000	32,000	---
<b>Total, Bureau of Industry and Security.....</b>	<b>112,095</b>	<b>101,450</b>	<b>-10,645</b>
<b>Economic Development Administration</b>			
Economic Development Assistance Programs.....	282,000	209,500	-72,500
Salaries and expenses.....	38,913	37,000	-1,913
<b>Total, Economic Development Administration.....</b>	<b>320,913</b>	<b>246,500</b>	<b>-74,413</b>
<b>Minority Business Development Agency</b>			
Minority Business Development.....	29,286	28,000	-1,286

54A

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Economic and Statistical Analysis</b>			
Salaries and expenses.....	104,048	99,000	-5,048
<b>Bureau of the Census</b>			
Salaries and expenses.....	256,048	252,000	-4,048
Periodic censuses and programs.....	726,436	693,000	-33,436
<b>Total, Bureau of the Census.....</b>	<b>982,484</b>	<b>945,000</b>	<b>-37,484</b>
<b>National Telecommunications and Information Administration</b>			
Salaries and expenses.....	52,122	46,000	-6,122
<b>United States Patent and Trademark Office</b>			
Salaries and expenses, current year fee funding.....	3,024,000	3,024,000	---
Offsetting fee collections.....	-3,024,000	-3,024,000	---
<b>Total, United States Patent and Trademark Office</b>	<b>---</b>	<b>---</b>	<b>---</b>

548

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>National Institute of Standards and Technology</b>			
Scientific and Technical Research and Services.....	693,745	651,000	-42,745
(transfer out).....	(-2,000)	(-2,000)	---
Industrial Technology Services.....	174,507	143,000	-31,507
Manufacturing extension partnerships.....	(153,078)	(128,000)	(-25,078)
Advanced manufacturing technology consortia.....	(21,429)	(15,000)	(-6,429)
Construction of research facilities.....	60,040	56,000	-4,040
Working Capital Fund (by transfer).....	(2,000)	(2,000)	---
<b>Total, National Institute of Standards and Technology.....</b>	<b>928,292</b>	<b>850,000</b>	<b>-78,292</b>
<b>National Oceanic and Atmospheric Administration</b>			
Operations, Research, and Facilities.....	3,277,833	3,157,392	-120,441
(by transfer).....	(123,164)	(115,000)	(-8,164)
Promote and Develop Fund (transfer out).....	(-123,164)	(-115,000)	(+8,164)
<b>Subtotal.....</b>	<b>3,277,833</b>	<b>3,157,392</b>	<b>-120,441</b>
Procurement, Acquisition and Construction.....	2,117,555	2,022,864	-94,691

G4C

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Pacific Coastal Salmon Recovery.....	50,000	65,000	+15,000
Fishermen's Contingency Fund.....	350	350	---
Fisheries Disaster Assistance.....	---	75,000	+75,000
Fisheries Finance Program Account.....	-6,000	-6,000	---
<b>Total, National Oceanic and Atmospheric Administration.....</b>	<b>5,439,738</b>	<b>5,314,606</b>	<b>-125,132</b>
<b>Departmental Management</b>			
Salaries and expenses.....	59,595	55,500	-4,095
Renovation and Modernization.....	14,803	4,000	-10,803
Office of Inspector General.....	30,490	30,000	-490
<b>Total, Departmental Management.....</b>	<b>104,888</b>	<b>89,500</b>	<b>-15,388</b>
<b>Total, title I, Department of Commerce.....</b>	<b>8,593,623</b>	<b>8,180,617</b>	<b>-413,006</b>
(by transfer).....	125,164	117,000	-8,164
(transfer out).....	-125,164	-117,000	+8,164

540

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final B111	Final B111 vs. Request
<b>TITLE II - DEPARTMENT OF JUSTICE</b>			
<b>General Administration</b>			
Salaries and expenses.....	126,208	110,000	-16,208
Justice Information Sharing Technology.....	25,842	25,842	---
<b>Total, General Administration.....</b>	<b>152,050</b>	<b>135,842</b>	<b>-16,208</b>
Administrative review and appeals.....	333,147	315,000	-18,147
Transfer from immigration examinations fee account	-4,000	-4,000	---
<b>Direct appropriation.....</b>	<b>329,147</b>	<b>311,000</b>	<b>-18,147</b>
Office of Inspector General.....	85,845	86,400	+555
<b>United States Parole Commission</b>			
Salaries and expenses.....	13,021	12,600	-421
<b>Legal Activities</b>			
Salaries and expenses, general legal activities.....	902,605	867,000	-35,605
Vaccine Injury Compensation Trust Fund.....	7,833	7,833	---
Salaries and expenses, Antitrust Division.....	160,410	160,400	-10
Offsetting fee collections - current year.....	-103,000	-103,000	---
<b>Direct appropriation.....</b>	<b>57,410</b>	<b>57,400</b>	<b>-10</b>

54E

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final B111	Final B111 vs. Request
Salaries and expenses, United States Attorneys.....	2,007,717	1,944,000	-63,717
United States Trustee System Fund.....	225,728	224,400	-1,328
Offsetting fee collections.....	-225,728	-224,400	+1,328
Direct appropriation.....	---	---	---
Salaries and expenses, Foreign Claims Settlement Commission.....	2,218	2,100	-118
Fees and expenses of witnesses.....	270,000	270,000	---
Salaries and expenses, Community Relations Service....	12,464	12,000	-464
Assets Forfeiture Fund.....	20,948	20,500	-448
<b>Total, Legal Activities.....</b>	<b>3,281,195</b>	<b>3,180,833</b>	<b>-100,362</b>
<b>United States Marshals Service</b>			
Salaries and expenses.....	1,204,033	1,185,000	-19,033
Construction.....	10,000	9,800	-200
Federal Prisoner Detention.....	1,635,538	1,533,000	-102,538
<b>Total, United States Marshals Service.....</b>	<b>2,849,571</b>	<b>2,727,800</b>	<b>-121,771</b>
<b>National Security Division</b>			
Salaries and expenses.....	96,240	91,800	-4,440

548



DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Interagency Law Enforcement</b>			
Interagency Crime and Drug Enforcement.....	523,037	514,000	-9,037
<b>Federal Bureau of Investigation</b>			
Salaries and expenses.....	3,392,336	3,345,322	-47,014
Counterintelligence and national security.....	4,969,351	4,900,480	-68,871
Subtotal.....	8,361,687	8,245,802	-115,885
Construction.....	80,982	97,482	+16,500
Total, Federal Bureau of Investigation.....	8,442,669	8,343,284	-99,385
<b>Drug Enforcement Administration</b>			
Salaries and expenses.....	2,428,869	2,378,917	-49,952
Diversion control fund.....	-360,917	-360,917	---
Subtotal.....	2,067,952	2,018,000	-49,952
Total, Drug Enforcement Administration.....	2,067,952	2,018,000	-49,952

546

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Bureau of Alcohol, Tobacco, Firearms and Explosives</b>			
Salaries and expenses.....	1,229,518	1,179,000	-50,518
<b>Federal Prison System</b>			
Salaries and expenses.....	6,831,150	6,769,000	-62,150
Buildings and facilities.....	105,244	90,000	-15,244
Limitation on administrative expenses, Federal Prison Industries, Incorporated.....	2,700	2,700	---
<b>Total, Federal Prison System.....</b>	<b>6,939,094</b>	<b>6,861,700</b>	<b>-77,394</b>
<b>State and Local Law Enforcement Activities</b>			
<b>Office on Violence Against Women:</b>			
Prevention and prosecution programs.....	412,500	417,000	+4,500
<b>Office of Justice Programs:</b>			
Research, evaluation and statistics.....	134,400	120,000	-14,400
State and local law enforcement assistance.....	1,005,000	1,171,500	+166,500
Juvenile justice programs.....	332,500	254,500	-78,000

544

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Public safety officer benefits:</b>			
Death benefits.....	81,000	81,000	---
Disability and education benefits.....	16,300	16,300	---
Subtotal.....	97,300	97,300	---
Total, Office of Justice Programs.....	1,569,200	1,643,300	+74,100
<b>Community Oriented Policing Services:</b>			
COPS programs.....	439,500	214,000	-225,500
Total, State and Local Law Enforcement Activities.....	2,421,200	2,274,300	-146,900
Total, title II, Department of Justice.....	28,430,539	27,736,559	-693,980

54 I

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>TITLE III - SCIENCE</b>			
Office of Science and Technology Policy.....	5,658	5,555	-103
<b>National Aeronautics and Space Administration</b>			
Science.....	5,017,800	5,151,200	+133,400
Aeronautics.....	565,690	566,000	+310
Space Technology.....	742,600	576,000	-166,600
Exploration.....	3,915,505	4,113,200	+197,695
Space Operations.....	3,882,900	3,778,000	-104,900
Education.....	94,200	116,600	+22,400
Cross-agency Support.....	2,850,300	2,793,000	-57,300
Construction and environmental compliance and restoration.....	609,400	515,000	-94,400
Office of Inspector General.....	37,000	37,500	+500
<b>Total, National Aeronautics and Space Administration.....</b>	<b>17,715,395</b>	<b>17,646,500</b>	<b>-68,895</b>
<b>National Science Foundation</b>			
Research and related activities.....	6,144,770	5,741,398	-403,372
Defense function.....	67,520	67,520	---
<b>Subtotal.....</b>	<b>6,212,290</b>	<b>5,808,918</b>	<b>-403,372</b>
Major Research Equipment and Facilities Construction..	210,120	200,000	-10,120

545

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Education and Human Resources.....	880,290	846,500	-33,790
Agency Operations and Award Management.....	304,290	298,000	-6,290
Office of the National Science Board.....	4,470	4,300	-170
Office of Inspector General.....	14,320	14,200	-120
<b>Total, National Science Foundation.....</b>	<b>7,825,780</b>	<b>7,171,918</b>	<b>-453,862</b>
<b>Total, title III, Science.....</b>	<b>25,346,833</b>	<b>24,823,973</b>	<b>-522,860</b>

TITLE IV - RELATED AGENCIES

Commission on Civil Rights

Salaries and expenses..... 9,400 9,000 -400

Equal Employment Opportunity Commission

Salaries and expenses..... 372,923 364,000 -8,923

International Trade Commission

Salaries and expenses..... 85,102 83,000 -2,102

54 K

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Legal Services Corporation</b>			
Payment to the Legal Services Corporation.....	430,000	365,000	-65,000
<b>Marine Mammal Commission</b>			
Salaries and expenses.....	3,431	3,250	-181
<b>Office of the U.S. Trade Representative</b>			
Salaries and expenses.....	56,170	52,601	-3,569
<b>State Justice Institute</b>			
Salaries and expenses.....	5,121	4,900	-221
<b>Total, title IV, Related Agencies.....</b>			
	<u>962,147</u>	<u>881,751</u>	<u>-80,396</u>

**TITLE V - GENERAL PROVISIONS**

NTIA, Public Telecommunications Facilities, Planning and Construction (rescission).....	---	-8,500	-8,500
Federal Prisoner Detention (rescission).....	-80,000	---	+80,000
DOJ, Working Capital Fund (rescission).....	-30,000	-30,000	---
DOJ, Assets Forfeiture Fund (rescission).....	-675,000	-83,600	+591,400

54 L

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
FBI, Salaries and Expenses:			
Salaries and expenses (nondefense) (rescission)...	-61,000	---	+61,000
Counterintelligence (defense) (rescission).....	-89,000	---	+89,000
US Marshals Salaries and expenses (rescission).....	-12,200	---	+12,200
ATF (rescission).....	-12,400	---	+12,400
DEA, Salaries and expenses (rescission).....	-10,000	---	+10,000
FPS, Buildings and facilities (rescission).....	-30,000	---	+30,000
Violence against women prevention and prosecution programs (rescission).....	-6,200	-12,200	-6,000
Office of Justice programs (rescission).....	-47,000	-59,000	-12,000
COPS (rescission).....	-14,000	-26,000	-12,000
	=====	=====	=====
Total, title V, Rescissions.....	-1,066,800	-219,300	+847,500
	=====	=====	=====
Grand total.....	62,266,342	61,403,600	-862,742
Appropriations.....	(63,333,142)	(61,622,900)	(-1,710,242)
Rescissions.....	(-1,066,800)	(-219,300)	(+847,500)
(by transfer).....	125,164	117,000	-8,164
(transfer out).....	-125,164	-117,000	+8,164

54M

**DIVISION C – DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2014**

The agreement on the Department of Defense Appropriations Act, 2014, incorporates some of the provisions of both the House-passed and the Senate-reported versions of the bill. The language and allocations set forth in House Report 113-113 and Senate Report 113-85 shall be complied with unless specifically addressed to the contrary in the accompanying bill and explanatory statement.

**DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY**

The agreement delineates that, for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119) and by the Budget Enforcement Act of 1990 (Public Law 101-508), the terms “program, project, and activity” for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2014, the related classified annexes and explanatory statements, and the P-1 and R-1 budget justification documents as subsequently modified by congressional action. The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term “program, project, and activity” is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

At the time the President submits the budget for fiscal year 2015, the Secretary of Defense is directed to transmit to the congressional defense committees budget justification documents to be known as the “M-1” and “O-1” which shall identify, at the budget activity, activity group, and sub-activity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and



operation and maintenance in any budget request, or amended budget request, for fiscal year 2015.

#### CLASSIFIED ANNEX

Adjustments to classified programs are addressed in the accompanying classified annex.

#### CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

#### REPROGRAMMING GUIDANCE

The Secretary of Defense is directed to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110-279). For operation and maintenance accounts, the Secretary of Defense shall continue to follow the reprogramming guidelines specified in the conference report accompanying H.R. 3222, the Department of Defense Appropriations Act, 2008. The dollar threshold for reprogramming funds shall remain at \$15,000,000 for operation and maintenance; \$20,000,000 for procurement; and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees annual DD Form 1416 reports for titles I

and II and quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of an operation and maintenance (O-1), a procurement (P-1), or a research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

#### FUNDING INCREASES

The funding increases outlined in the tables for each appropriation account shall be provided only for the specific purposes indicated in the tables.

#### CIVILIAN FURLOUGHES

In fiscal year 2013, the Secretary of Defense furloughed most Department of Defense civilian employees for up to six days due to budgetary shortfalls caused primarily by sequestration. There is concern that the negative impact on productivity, morale, and readiness substantially outweighed the savings generated from civilian furloughs. The Bipartisan Budget Act (BBA) replaced sequester in fiscal years 2014 and 2015 with new spending limits and raised the budget limit for National Defense

(Function 050) spending above the sequestration level. While the agreement does not include provisions to prohibit the use of funds to furlough civilian employees, it is assumed that the passage of the BBA and the passage of this Act will eliminate entirely any need to furlough civilian employees in fiscal year 2014.

#### MARINE CORPS EMBASSY SECURITY GROUP EXPANSION

The National Defense Authorization Act for fiscal year 2013 directed the Secretary of Defense to develop and implement a plan to increase the number of Marines assigned to the Marine Corps Embassy Security Group by up to 1,000 Marines. The agreement provides full funding, based on the Marine Corps' most recent projected fiscal year 2014 requirement, in the military personnel, operation and maintenance, and procurement accounts to support this plan. The Secretary of Defense is directed to fully fund the expansion plan in the fiscal year 2015 budget request and the Future Years Defense Plan.

#### REVIEW OF MILITARY SERVICE ACADEMY SUPERINTENDENTS

The agreement includes a provision directing a review of the role of a modern military service academy superintendent, including the criteria for selecting and evaluating the performance of a superintendent. The review shall be conducted by the Under Secretary of Defense (Personnel and Readiness) and shall examine the role of a superintendent; the criteria for selecting a superintendent; the criteria for evaluating the performance of a superintendent; the actions necessary to ensure that the military is cultivating effective superintendents; the role diversity plays in the selection of a superintendent; the ability of superintendents to adapt and respond to changes in the military; and the extent to which the nature of the work of a superintendent is changing, including what skills are needed to adapt to an evolving leadership role.

In conducting the review, the Under Secretary of Defense (Personnel and Readiness) should consult with a wide variety of outside experts on this issue, including current and former university presidents and former military service academy superintendents. The Under Secretary of Defense (Personnel and Readiness) is directed to submit the findings of this review to the Secretary of Defense and the congressional defense committees not later than 180 days after the enactment of this Act.

#### PATRIOT MODERNIZATION

The fiscal year 2014 budget request includes \$70,053,000 in Research, Development, Test and Evaluation, Army and \$256,438,000 in Missile Procurement, Army for modifications to the Patriot missile air defense system. While support for modification and modernization of the aging Patriot system continues, concerns persist regarding the Army's acquisition and funding strategies for this program.

First, while the Army has updated its decades-old requirements document, the new requirements document lacks details of the specific technologies required, the development and fielding schedules, and the costs of the overall effort. Further, the current modernization spiral is budgeted at close to \$2,000,000,000 over the next five years, with an additional \$800,000,000 required thereafter. The scope and cost of additional spirals are still to be determined, but the current spiral's costs are significant, and when combined with the costs of future spirals, the total modernization program will likely breach thresholds for what ordinarily would be an Acquisition Category I program. Therefore, there is concern that the Army plans to sole-source most of its modification program and bypass full and open competition, a practice that has historically resulted in reduced costs. Finally, it is noted that contrary to previously stated intentions from Army leaders, the Army does not have a funded plan to harvest technologies developed from Army programs previously terminated for use in the Patriot

Modernization program, such as the Surface Launched Advanced Medium Range Air to Air Missile, the Joint Land Attack Cruise Missile Defense Elevated Netted Sensor System, and the Medium Extended Air Defense System. These acquisition programs were terminated after a combined investment of approximately \$6,000,000,000.

Recognizing the urgent need to address current capability gaps, the agreement recommends \$361,491,000 for modifications to the Patriot system. It is directed that not more than 50 percent of research and development funds for Patriot modification or modernization may be obligated until 30 days after the Secretary of the Army, in conjunction with the Under Secretary of Defense (Acquisition, Technology, and Logistics), provides to the congressional defense committees a plan that establishes an open system software architecture for future upgrades and technology refresh to the Patriot system in the near-term. Further, the Secretary of the Army, in conjunction with the Under Secretary of Defense (Acquisition, Technology and Logistics), is directed to provide an acquisition and funding strategy that incorporates full and open competition for Patriot modernization in the near-, mid-, and long-term with the fiscal year 2015 budget submission.

#### SHIP MODERNIZATION, OPERATIONS AND SUSTAINMENT FUND

In the fiscal year 2014 budget submission, the Navy again proposes to prematurely retire seven Ticonderoga class guided missile cruisers and two amphibious dock landing ships that have a combined remaining service life of over 100 years. It is noted that this proposal was rejected by Congress in the National Defense Authorization Act for fiscal year 2014, as well as in Public Law 112-239, the National Defense Authorization Act for fiscal year 2013, and in Division C of Public Law 113-6, the Consolidated and Further Continuing Appropriations Act, 2013, and that Congress previously appropriated considerable funds to man, operate, sustain, and modernize these ships. As previously

expressed in Senate Reports 113-85 and 112-196, and in House Reports 113-113 and 112-493, the House and Senate Appropriations Committees are concerned with this proposed elimination of force structure and believe this change is disconnected from the strategic shift to the Asia-Pacific region. Additionally, this force structure change would likely create future unaffordable shipbuilding requirements and exacerbate force structure shortfalls that negatively impact the Department's ability to meet Combatant Command requirements.

It is noted that some key assumptions that led the Navy to propose prematurely retiring these ships have changed. This includes the material condition of at least one ship being superior to what the Navy had assumed, as well as the scope and cost of modernization efforts required for these platforms to maintain their operational relevance for the balance of their service lives. It is believed that further adjustments to projected modernization efforts could be made, resulting in cost savings while retaining valuable operational capability in the near-term. Therefore, these proposed premature retirements are again denied, and the agreement directs the Secretary of the Navy to retain this force structure in its entirety. The agreement provides \$2,244,400,000 to man, operate, sustain, upgrade, and modernize only CG-63, CG-64, CG-65, CG-66, CG-68, CG-69, CG-73, LSD-41 and LSD-46 in the Ship Modernization, Operations and Sustainment Fund, as specified by Section 8107 of this Act. Recognizing the time required to plan and execute shipyard availabilities and modernization periods, these funds are made available until September 30, 2021.

However, upgrades to these ships have been delayed for too long, and therefore the Secretary of the Navy is directed to upgrade at least one of the above listed Ticonderoga class cruisers starting in fiscal year 2014. Further, the Secretary of the Navy is directed to provide to the congressional defense committees, not later than 30 days after enactment of this Act, and every 90 days thereafter, a written report, unclassified to the greatest

extent possible and with a classified annex if required, detailing for each of the nine ships listed above its readiness, operational and manning status, planning efforts for modernization, deployment schedules, as well as scheduled shipyard induction periods dating back to fiscal year 2012 and going forward for each fiscal year until 2021. The agreement provides the fiscal relief required by the Navy to maintain this critical force structure and allows the Navy sufficient time to budget for this force structure in future budget submissions. Therefore, no funds provided in this Act shall be used to prepare a budget submission to retire the above-listed ships.

#### NATIONAL SECURITY AGENCY

The Director of the National Security Agency (NSA) is directed to provide the following to the congressional intelligence committees, the Senate Committee on the Judiciary, and the House Committee on the Judiciary, not later than 90 days after the enactment of this Act:

- 1) A report, unclassified to the greatest extent possible, which sets forth for the last five years, on an annual basis, the number of records acquired by the NSA as part of the bulk telephone metadata program authorized by the Foreign Intelligence Surveillance Court, pursuant to section 215 of the USA PATRIOT Act, and the number of such records that have been reviewed by NSA personnel in response to a query of such records. Additionally, this report shall provide, to the greatest extent possible, an estimate of the number of records of United States citizens that have been acquired by NSA as part of the bulk telephone metadata program and the number of such records that have been reviewed by NSA personnel in response to a query.
- 2) A report, unclassified to the greatest extent possible and with a classified annex if necessary, describing all NSA bulk collection activities, including when such

activities began, the cost of such activities, the types of records that have been collected in the past, the types of records that are currently being collected, and any plans for future bulk collection.

- 3) A report, unclassified to the greatest extent possible and with a classified annex if necessary, listing terrorist activities that were disrupted, in whole or in part, with the aid of information obtained through NSA's telephone metadata program and whether this information could have been promptly obtained by other means.

#### GLOBAL HAWK BLOCK 30

The agreement supports the continuation of the Global Hawk Block 30 mission. The Secretary of the Air Force is directed to fully comply with current law, including Section 8118 of this Act prohibiting the retirement, divestment, realignment, or transfer of Global Hawk Block 30 aircraft and requiring the Air Force to maintain the operational capability of each such aircraft.

The agreement includes \$10,000,000 in Research, Development, Test and Evaluation, Air Force for the Air Force to conduct a study on the potential adaptation of U-2 sensors to the Global Hawk Block 30 airframe for flight test and demonstration. This study shall consider the technical aspects of each feasible method of adapting U-2 sensors (with particular focus on the SYERS-2 electro-optical/infrared sensor) to the Global Hawk Block 30 airframe and provide an estimated cost and schedule for each such method; assess the availability of SYERS-2 sensors to support a demonstration on the Block 30 platform and the availability of alternative sensors of comparable capability; and compare the concept of operations for using such sensors on the U-2 and Global Hawk with attention to how differences in flight performance would affect sensor performance. The Secretary of the Air Force is directed to report to the congressional



defense committees on the results of this study not later than 180 days after the enactment of this Act. This report may be submitted in classified form if necessary.

#### C-130 AVIONICS MODERNIZATION PROGRAM

The agreement includes \$47,300,000 in Research, Development, Test and Evaluation, Air Force to continue the C-130 avionics modernization program (AMP). The agreement supports the competitive procurement of AMP kits if the program proceeds to production. The agreement retains \$14,200,000 requested under Aircraft Procurement, Air Force for C-130 communication, navigation, and surveillance/air traffic management requirements, subject to the conditions set forth in the National Defense Authorization Act for fiscal year 2014.

#### FIRE AND BUILDING SAFETY ACCORD

The Marine Corps is commended for adopting a requirement to abide by the Accord for Fire and Building Safety in Bangladesh, and the rest of the Armed Forces are strongly encouraged to adopt this standard. In order to better understand the magnitude of business that the Department conducts with businesses that are not signatories or in compliance with the Accord, the Secretary of Defense is directed to provide quarterly reports to the congressional defense committees that specify whether any garments purchased by the military exchange system are manufactured in Bangladesh from suppliers that are not signatories or in compliance with the Accord.

## TITLE I - MILITARY PERSONNEL

The agreement provides \$128,796,287,000 in Title I, Military Personnel. The agreement on items addressed by either the House or the Senate is as follows:

~~(Insert MILPERS Recap Table)~~

Insert II A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
RECAPITULATION		
MILITARY PERSONNEL, ARMY.....	41,037,790	40,787,967
MILITARY PERSONNEL, NAVY.....	27,824,444	27,231,512
MILITARY PERSONNEL, MARINE CORPS.....	12,905,216	12,788,099
MILITARY PERSONNEL, AIR FORCE.....	28,519,877	28,519,993
RESERVE PERSONNEL, ARMY.....	4,565,261	4,377,563
RESERVE PERSONNEL, NAVY.....	1,891,938	1,843,966
RESERVE PERSONNEL, MARINE CORPS.....	877,499	855,109
RESERVE PERSONNEL, AIR FORCE.....	1,758,629	1,723,159
NATIONAL GUARD PERSONNEL, ARMY.....	8,041,268	7,776,498
NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,177,961	3,114,421
GRAND TOTAL, MILITARY PERSONNEL.....	130,389,881	128,796,287
	=====	=====

(11A)

## SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal Year 2013 Authorized	Fiscal Year 2014			Change from Fiscal Year 2013
		Budget Request	Final Bill	Change from Request	
<b>Active Forces (End Strength)</b>					
Army*	552,100	520,000	520,000		-32,100
Navy	322,700	323,600	323,600		900
Marine Corps**	197,300	190,200	190,200		-7,100
Air Force	329,460	327,600	327,600		-1,860
<b>Total, Active Forces</b>	<b>1,401,560</b>	<b>1,361,400</b>	<b>1,361,400</b>		<b>-40,160</b>
<b>Guard and Reserve Forces (End Strength)</b>					
Army Reserve	205,000	205,000	205,000		
Navy Reserve	62,500	59,100	59,100		-3,400
Marine Corps Reserve	39,600	39,600	39,600		
Air Force Reserve	70,880	70,400	70,400		-480
Army National Guard	358,200	354,200	354,200		-4,000
Air National Guard	105,700	105,400	105,400		-300
<b>Total, Selected Reserve</b>	<b>841,880</b>	<b>833,700</b>	<b>833,700</b>		<b>-8,180</b>
<b>Total, Military Personnel</b>	<b>2,243,440</b>	<b>2,195,100</b>	<b>2,195,100</b>		<b>-48,340</b>

\*For FY14, Army Active Forces end strength includes 30,000 Army end strength requested in the Overseas Contingency Operations budget

\*\*For FY14, Marine Corps Active Forces end strength includes 8,100 Marine Corps end strength requested in the Overseas Contingency Operations budget

## SUMMARY OF GUARD AND RESERVE FULL-TIME SUPPORT

	Fiscal Year 2013 Authorized	Fiscal Year 2014			Change from Request	Change from Fiscal Year 2013
		Budget Request	Final Bill			
Army Reserve:						
AGR.....	16,277	16,261	16,261			-16
Technicians.....	8,395	8,395	8,395			
Navy Reserve:						
AR.....	10,114	10,159	10,159			45
Marine Corps Reserve:						
AR.....	2,261	2,261	2,261			
Air Force Reserve:						
AGR.....	2,888	2,911	2,911			23
Technicians.....	10,400	10,429	10,429			29
Army National Guard:						
AGR.....	32,060	32,060	32,060			
Technicians.....	27,210	27,210	27,210			
Air National Guard:						
AGR.....	14,765	14,734	14,734			-31
Technicians.....	22,180	21,875	21,875			-305
<b>Totals:</b>						
AGR/AR.....	78,365	78,386	78,386			21
Technicians.....	68,185	67,909	67,909			-276
<b>Total, Full-Time Support.....</b>	<b>146,550</b>	<b>146,295</b>	<b>146,295</b>			<b>-255</b>

## MILITARY RECRUITMENT AND ENLISTMENT OF GRADUATES OF SECONDARY SCHOOLS

The National Defense Authorization Act for fiscal year 2014 requires the Secretary of Defense to implement a means for ensuring that graduates of a secondary school, including graduates who receive diplomas from secondary schools that are legally operating or who otherwise complete a program of secondary education in compliance with state law, are required to meet the same standard of any test, assessment, or screening tool used to identify persons for recruitment and enlistment in the armed forces. The recommendation supports this provision, and the Secretary is encouraged to ensure its timely implementation.

## DEPARTMENT OF DEFENSE GUIDANCE FOR THE APPOINTMENT OF CHAPLAINS

The agreement supports the Department of Defense Guidance for the Appointment of Chaplains for the Military Departments as currently written upon enactment of this Act. This Guidance requires all applicants to fulfill the requirements to become a chaplain, which includes endorsement by a religious organization that completes and maintains all administrative requirements as laid out by the Guidance.

## HAZING IN THE ARMED FORCES

The agreement reiterates the concerns expressed in the report accompanying the House-passed Fiscal Year 2014 Department of Defense Appropriations bill (H.R. 113-113) on hazing in the military. The act of hazing is inconsistent with the values of the military and undermines the cohesion and discipline of a unit. The Secretary of Defense is reminded that a report providing data on the rates of incidence of hazing was directed by the Consolidated and Further Continuing Appropriations Act, 2013. This report is

overdue, and the Secretary of Defense is directed to provide this report, which should include a review of ways to prevent and respond to incidents, without further delay.

MILITARY PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 10A-C



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
50 MILITARY PERSONNEL, ARMY		
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
150 BASIC PAY .....	6,751,445	6,751,445
200 RETIRED PAY ACCRUAL .....	2,182,873	2,182,873
250 BASIC ALLOWANCE FOR HOUSING .....	2,110,476	2,149,476
300 BASIC ALLOWANCE FOR SUBSISTENCE .....	281,099	281,099
350 INCENTIVE PAYS .....	89,669	89,669
400 SPECIAL PAYS .....	374,353	374,353
450 ALLOWANCES .....	225,840	225,840
500 SEPARATION PAY .....	107,216	107,216
550 SOCIAL SECURITY TAX .....	513,274	513,274
600 TOTAL, BUDGET ACTIVITY 1 .....	12,636,245	12,675,245
650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
700 BASIC PAY .....	12,761,868	12,862,968
750 RETIRED PAY ACCRUAL .....	4,130,751	4,130,751
800 BASIC ALLOWANCE FOR HOUSING .....	4,653,429	4,653,429
850 INCENTIVE PAYS .....	95,637	95,637
900 SPECIAL PAYS .....	507,812	489,812
950 ALLOWANCES .....	915,101	915,101
1000 SEPARATION PAY .....	287,133	287,133
1050 SOCIAL SECURITY TAX .....	976,224	976,224
1100 TOTAL, BUDGET ACTIVITY 2 .....	24,328,055	24,391,155
1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
1200 ACADEMY CADETS .....	77,959	77,959
1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
1300 BASIC ALLOWANCE FOR SUBSISTENCE .....	1,252,752	1,227,052
1350 SUBSISTENCE-IN-KIND .....	707,647	606,547
1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE .....	2,121	2,121
1450 TOTAL, BUDGET ACTIVITY 4 .....	1,962,520	1,835,720

16A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
1500 ACTIVITY 5 PERMANENT CHANGE OF STATION		
1550 ACCESSION TRAVEL .....	168,697	142,206
1600 TRAINING TRAVEL.....	126,908	126,908
1650 OPERATIONAL TRAVEL .....	524,098	471,888
1700 ROTATIONAL TRAVEL .....	893,315	623,983
1750 SEPARATION TRAVEL.....	222,146	222,146
1800 TRAVEL OF ORGANIZED UNITS.....	9,887	9,887
1850 NON-TEMPORARY STORAGE.....	10,160	10,160
1900 TEMPORARY LODGING EXPENSE.....	40,238	40,238
1950 TOTAL, BUDGET ACTIVITY 5.....	1,796,449	1,647,216
2000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
2050 APPREHENSION OF MILITARY DESERTERS.....	960	960
2100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	725	725
2150 DEATH GRATUITIES.....	61,900	61,900
2200 UNEMPLOYMENT BENEFITS.....	282,863	243,863
2250 EDUCATION BENEFITS.....	636	636
2300 ADOPTION EXPENSES.....	4,326	4,326
2350 TRANSPORTATION SUBSIDY.....	---	---
2360 RESERVE INCOME REPLACEMENT PROGRAM.....	326	326
2400 PARTIAL DISLOCATION ALLOWANCE.....	---	---
2410 SGLI EXTRA HAZARD PAYMENTS.....	117,559	117,559
2450 RESERVE OFFICERS TRAINING CORPS (ROTC).....	42,407	42,407
2550 TOTAL, BUDGET ACTIVITY 6.....	511,702	472,702
2600 LESS REIMBURSABLES.....	-275,140	-275,140
2650 UNDISTRIBUTED ADJUSTMENT .....	---	-36,890
2700 TOTAL, ACTIVE FORCES, ARMY.....	41,037,790	40,767,967
6300 TOTAL, MILITARY PERSONNEL, ARMY.....	41,037,790	40,767,967

16B

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
<b>BASIC ALLOWANCE FOR HOUSING</b>	<b>2,110,476</b>	<b>2,149,476</b>
Projected shortfall - transfer from BA-6, Unemployment Benefits		39,000
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
<b>BASIC PAY</b>	<b>12,761,868</b>	<b>12,862,968</b>
Projected shortfall - transfer from BA-4, Subsistence-In-Kind		101,100
<b>SPECIAL PAYS</b>	<b>507,912</b>	<b>469,912</b>
Enlistment bonuses excess to requirement		-38,000
<b>BA-4: SUBSISTENCE OF ENLISTED PERSONNEL</b>		
<b>BASIC ALLOWANCE FOR SUBSISTENCE</b>	<b>1,252,752</b>	<b>1,227,052</b>
Projected underexecution		-25,700
<b>SUBSISTENCE-IN-KIND</b>	<b>707,647</b>	<b>606,547</b>
Projected underexecution - transfer to BA-2, Basic Allowance for Housing		-101,100
<b>BA-5: PERMANENT CHANGE OF STATION TRAVEL</b>		
<b>ACCESSION TRAVEL</b>	<b>169,697</b>	<b>142,206</b>
Projected underexecution - reduced recruiting mission		-27,491
<b>OPERATIONAL TRAVEL</b>	<b>524,098</b>	<b>471,688</b>
PCS efficiency		-52,410
<b>ROTATIONAL TRAVEL</b>	<b>693,315</b>	<b>623,983</b>
PCS efficiency		-69,332
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>		
<b>UNEMPLOYMENT BENEFITS</b>	<b>282,863</b>	<b>243,863</b>
Projected underexecution - transfer to BA-1, Basic Allowance for Housing		-39,000
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-36,890</b>
Unobligated/Unexpended balances		-36,890

(160)

MILITARY PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT TRA-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
6400 MILITARY PERSONNEL, NAVY		
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
6500 BASIC PAY.....	3,934,736	3,934,736
6550 RETIRED PAY ACCRUAL.....	1,273,217	1,273,217
6600 BASIC ALLOWANCE FOR HOUSING.....	1,413,796	1,380,596
6650 BASIC ALLOWANCE FOR SUBSISTENCE.....	160,319	160,319
6700 INCENTIVE PAYS.....	131,293	131,293
6750 SPECIAL PAYS.....	432,843	427,043
6800 ALLOWANCES.....	127,172	127,172
6850 SEPARATION PAY.....	39,244	39,244
6900 SOCIAL SECURITY TAX.....	299,218	299,218
6950 TOTAL, BUDGET ACTIVITY 1.....	7,811,838	7,772,838
7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
7050 BASIC PAY.....	8,610,541	8,495,238
7100 RETIRED PAY ACCRUAL.....	2,788,555	2,752,197
7150 BASIC ALLOWANCE FOR HOUSING.....	3,977,998	3,877,499
7200 INCENTIVE PAYS.....	103,672	103,672
7250 SPECIAL PAYS.....	877,215	735,480
7300 ALLOWANCES.....	590,803	584,710
7350 SEPARATION PAY.....	255,663	255,663
7400 SOCIAL SECURITY TAX.....	658,707	649,886
7450 TOTAL, BUDGET ACTIVITY 2.....	17,864,154	17,464,345
7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN		
7550 MIDSHIPMEN.....	77,592	77,592
7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
7650 BASIC ALLOWANCE FOR SUBSISTENCE.....	764,626	764,626
7700 SUBSISTENCE-IN-KIND.....	439,545	439,545
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	12	12
7800 TOTAL, BUDGET ACTIVITY 4.....	1,204,183	1,204,183

(7A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
7850 ACTIVITY 5: PERMANENT CHANGE OF STATION		
7900 ACCESSION TRAVEL.....	102,042	92,295
7950 TRAINING TRAVEL.....	96,869	96,869
8000 OPERATIONAL TRAVEL.....	272,379	245,141
8050 ROTATIONAL TRAVEL.....	301,392	271,253
8100 SEPARATION TRAVEL.....	133,977	121,728
8150 TRAVEL OF ORGANIZED UNITS.....	36,790	36,790
8200 NON-TEMPORARY STORAGE.....	1,212	1,212
8250 TEMPORARY LODGING EXPENSE.....	8,545	8,545
8300 OTHER.....	3,514	3,514
8350 TOTAL, BUDGET ACTIVITY 5.....	956,720	877,347
8400 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
8450 APPREHENSION OF MILITARY DESERTERS.....	199	199
8500 INTEREST ON UNIFORMED SERVICES SAVINGS.....	1,660	1,660
8550 DEATH GRATUITIES.....	17,400	17,400
8600 UNEMPLOYMENT BENEFITS.....	124,716	107,786
8650 EDUCATION BENEFITS.....	18,809	18,809
8700 ADOPTION EXPENSES.....	210	210
8750 TRANSPORTATION SUBSIDY.....	5,750	5,750
8800 PARTIAL DISLOCATION ALLOWANCE.....	92	92
8900 RESERVE OFFICERS TRAINING CORPS (ROTC).....	21,271	21,271
8950 JUNIOR ROTC.....	14,069	14,069
9000 TOTAL, BUDGET ACTIVITY 6.....	204,176	187,246
9050 LESS REIMBURSABLES.....	-294,219	-294,219
9100 UNDISTRIBUTED ADJUSTMENT.....	...	-47,820
9200 TOTAL, ACTIVE FORCES, NAVY.....	27,824,444	27,231,512
11000 TOTAL, MILITARY PERSONNEL, NAVY.....	27,824,444	27,231,512

176

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

[In thousands of dollars]

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
<b>BASIC ALLOWANCE FOR HOUSING</b>	<b>1,413,796</b>	<b>1,380,596</b>
Projected underexecution		-33,200
<b>SPECIAL PAYS</b>	<b>432,843</b>	<b>427,043</b>
Incentive Bonuses excess to requirement		-5,800
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
<b>BASIC PAY</b>	<b>8,610,541</b>	<b>8,495,238</b>
Excess to requirement		-115,303
<b>RETIRED PAY ACCRUAL</b>	<b>2,789,555</b>	<b>2,752,197</b>
Excess to requirement		-37,358
<b>BASIC ALLOWANCE FOR HOUSING</b>	<b>3,977,998</b>	<b>3,877,499</b>
Excess to requirement		-100,499
<b>SPECIAL PAYS</b>	<b>877,215</b>	<b>735,480</b>
Special Duty Assignment Pay excess to requirement		-14,000
Reenlistment bonuses excess to requirement		-127,735
<b>ALLOWANCES</b>	<b>590,803</b>	<b>584,710</b>
Excess to requirement		-6,093
<b>SOCIAL SECURITY TAX</b>	<b>658,707</b>	<b>649,886</b>
Excess to requirement		-8,821
<b>BA-5: PERMANENT CHANGE OF STATION TRAVEL</b>		
<b>ACCESSION TRAVEL</b>	<b>102,042</b>	<b>92,295</b>
Excess to requirement		-9,747
<b>OPERATIONAL TRAVEL</b>	<b>272,379</b>	<b>245,141</b>
PCS efficiency		-27,238
<b>ROTATIONAL TRAVEL</b>	<b>301,392</b>	<b>271,253</b>
PCS efficiency		-30,139
<b>SEPARATION TRAVEL</b>	<b>133,977</b>	<b>121,728</b>
Excess to requirement		-12,249
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>		
<b>UNEMPLOYMENT BENEFITS</b>	<b>124,716</b>	<b>107,786</b>
Excess to requirement		-16,930
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-47,820</b>
Unobligated/Unexpended balances		-47,820

MILITARY PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

ert 18A-C



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
12000 MILITARY PERSONNEL, MARINE CORPS		
12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
12100 BASIC PAY.....	1,458,728	1,458,728
12150 RETIRED PAY ACCRUAL.....	472,134	472,134
12200 BASIC ALLOWANCE FOR HOUSING.....	479,739	479,739
12250 BASIC ALLOWANCE FOR SUBSISTENCE.....	61,565	61,565
12300 INCENTIVE PAYS.....	40,634	40,634
12350 SPECIAL PAYS.....	12,746	12,746
12400 ALLOWANCES.....	43,866	43,866
12450 SEPARATION PAY.....	16,856	20,548
12500 SOCIAL SECURITY TAX.....	110,942	110,942
12550 TOTAL, BUDGET ACTIVITY 1.....	2,697,210	2,700,902
12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
12650 BASIC PAY.....	4,746,121	4,746,538
12700 RETIRED PAY ACCRUAL.....	1,533,530	1,533,530
12750 BASIC ALLOWANCE FOR HOUSING.....	1,652,636	1,652,636
12800 INCENTIVE PAYS.....	9,832	9,832
12850 SPECIAL PAYS.....	154,862	125,862
12900 ALLOWANCES.....	335,728	335,728
12950 SEPARATION PAY.....	73,213	97,465
13000 SOCIAL SECURITY TAX.....	362,126	362,126
13050 TOTAL, BUDGET ACTIVITY 2.....	8,868,048	8,863,717
13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
13150 BASIC ALLOWANCE FOR SUBSISTENCE.....	438,034	438,034
13200 SUBSISTENCE-IN-KIND.....	296,986	296,986
13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	10	10
13300 TOTAL, BUDGET ACTIVITY 4.....	735,030	735,030

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
13350 ACTIVITY 5: PERMANENT CHANGE OF STATION		
13400 ACCESSION TRAVEL.....	57,933	45,933
13450 TRAINING TRAVEL.....	23,061	23,061
13500 OPERATIONAL TRAVEL.....	209,371	182,934
13550 ROTATIONAL TRAVEL.....	101,809	95,128
13600 SEPARATION TRAVEL.....	93,399	93,399
13650 TRAVEL OF ORGANIZED UNITS.....	784	784
13700 NON-TEMPORARY STORAGE.....	6,888	6,888
13750 TEMPORARY LODGING EXPENSE.....	14,918	14,918
13800 OTHER.....	3,312	3,312
13850 TOTAL, BUDGET ACTIVITY 5.....	511,475	466,357
13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
13950 APPREHENSION OF MILITARY DESERTERS.....	751	751
14000 INTEREST ON UNIFORMED SERVICES SAVINGS.....	20	20
14050 DEATH GRATUITIES.....	10,100	10,100
14100 UNEMPLOYMENT BENEFITS.....	96,264	96,264
14150 EDUCATION BENEFITS.....	2,375	2,375
14200 ADOPTION EXPENSES.....	72	72
14250 TRANSPORTATION SUBSIDY.....	3,085	3,085
14300 PARTIAL DISLOCATION ALLOWANCE.....	102	102
14400 JUNIOR ROTC.....	5,035	5,035
14450 TOTAL, BUDGET ACTIVITY 6.....	117,804	117,804
14500 LESS REIMBURSABLES.....	-24,351	-24,351
14600 UNDISTRIBUTED ADJUSTMENT.....	---	-93,360
14650 TOTAL, ACTIVE FORCES, MARINE CORPS.....	12,905,216	12,766,099
18000 TOTAL, MILITARY PERSONNEL, MARINE CORPS.....	12,905,216	12,766,099

(18B)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
<b>SEPARATION PAY</b>	<b>16,856</b>	<b>20,548</b>
Projected shortfall		3,692
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
<b>BASIC PAY</b>	<b>4,746,121</b>	<b>4,746,538</b>
Marine Corps unfunded requirement - Marine Security Guard expansion		417
<b>SPECIAL PAYS</b>	<b>154,862</b>	<b>125,862</b>
Projected underexecution		-10,000
Reenlistment bonuses excess to requirement		-19,000
<b>SEPARATION PAY</b>	<b>73,213</b>	<b>97,465</b>
Projected shortfall		24,252
<b>BA-5: PERMANENT CHANGE OF STATION TRAVEL</b>		
<b>ACCESSION TRAVEL</b>	<b>57,933</b>	<b>45,933</b>
Projected underexecution - reduced recruiting mission		-12,000
<b>OPERATIONAL TRAVEL</b>	<b>209,371</b>	<b>182,934</b>
PCS efficiency		-20,937
Excess to requirement		-5,500
<b>ROTATIONAL TRAVEL</b>	<b>101,809</b>	<b>95,128</b>
PCS efficiency		-10,181
Marine Corps unfunded requirement - Marine Security Guard expansion		3,500
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-93,360</b>
Unobligated/Unexpended balances		-93,360

(ISC)

MILITARY PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 19A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
17000 MILITARY PERSONNEL, AIR FORCE		
17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
17100 BASIC PAY.....	4,896,132	4,856,132
17150 RETIRED PAY ACCRUAL.....	1,577,877	1,575,177
17200 BASIC ALLOWANCE FOR HOUSING.....	1,498,352	1,398,352
17250 BASIC ALLOWANCE FOR SUBSISTENCE.....	197,950	197,950
17300 INCENTIVE PAYS.....	206,177	206,177
17350 SPECIAL PAYS.....	303,634	301,534
17400 ALLOWANCES.....	134,661	134,661
17450 SEPARATION PAY.....	122,844	258,533
17500 SOCIAL SECURITY TAX.....	372,960	372,960
17550 TOTAL, BUDGET ACTIVITY 1.....	9,310,587	9,301,476
17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
17650 BASIC PAY.....	8,784,297	8,759,297
17700 RETIRED PAY ACCRUAL.....	2,831,706	2,831,706
17750 BASIC ALLOWANCE FOR HOUSING.....	3,610,470	3,610,470
17800 INCENTIVE PAYS.....	42,599	42,599
17850 SPECIAL PAYS.....	341,821	322,821
17900 ALLOWANCES.....	590,403	590,403
17950 SEPARATION PAY.....	176,663	464,815
18000 SOCIAL SECURITY TAX.....	670,467	670,467
18050 TOTAL, BUDGET ACTIVITY 2.....	17,028,425	17,292,578
18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
18150 ACADEMY CADETS.....	69,612	69,612
18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
18250 BASIC ALLOWANCE FOR SUBSISTENCE.....	977,880	977,880
18300 SUBSISTENCE-IN-KIND.....	156,439	133,439
18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	33	33
18400 TOTAL, BUDGET ACTIVITY 4.....	1,134,352	1,111,352

19A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
18450 ACTIVITY 5: PERMANENT CHANGE OF STATION		
18500 ACCESSION TRAVEL.....	86,485	86,485
18550 TRAINING TRAVEL.....	78,127	70,127
18600 OPERATIONAL TRAVEL.....	327,304	294,574
18650 ROTATIONAL TRAVEL.....	512,982	461,684
18700 SEPARATION TRAVEL.....	169,760	198,183
18750 TRAVEL OF ORGANIZED UNITS.....	16,123	16,123
18800 NON-TEMPORARY STORAGE.....	41,132	23,132
18850 TEMPORARY LODGING EXPENSE.....	30,183	30,183
18950 TOTAL, BUDGET ACTIVITY 5.....	1,263,096	1,180,491
19000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
19050 APPREHENSION OF MILITARY DESERTERS.....	124	124
19100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	3,440	3,440
19150 DEATH GRATUITIES.....	16,500	16,500
19200 UNEMPLOYMENT BENEFITS.....	65,562	51,562
19300 EDUCATION BENEFITS.....	209	209
19350 ADOPTION EXPENSES.....	628	628
19400 TRANSPORTATION SUBSIDY.....	5,900	5,900
19450 PARTIAL DISLOCATION ALLOWANCE.....	1,930	1,930
19550 RESERVE OFFICERS TRAINING CORPS (ROTC).....	29,849	29,849
19600 JUNIOR ROTC.....	16,373	16,373
19650 TOTAL, BUDGET ACTIVITY 6.....	140,515	126,515
19700 LESS REIMBURSABLES.....	-428,711	-428,711
19750 UNDISTRIBUTED ADJUSTMENT.....	---	-135,320
19800 TOTAL, ACTIVE FORCES, AIR FORCE.....	28,519,877	28,519,993
21000 TOTAL, MILITARY PERSONNEL, AIR FORCE.....	28,519,877	28,519,993

198

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
<b>BASIC PAY</b>	<b>4,896,132</b>	<b>4,856,132</b>
Lower than budgeted average strength levels		-40,000
<b>RETIRED PAY ACCRUAL</b>	<b>1,577,877</b>	<b>1,575,177</b>
Excess to requirement		-2,700
<b>BASIC ALLOWANCE FOR HOUSING</b>	<b>1,498,352</b>	<b>1,398,352</b>
Excess to requirement		-100,000
<b>SPECIAL PAYS</b>	<b>303,634</b>	<b>301,534</b>
Critical Skills Retention Bonuses excess to requirement		-2,100
<b>SEPARATION PAY</b>	<b>122,844</b>	<b>258,533</b>
Projected shortfall		135,689
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
<b>BASIC PAY</b>	<b>8,764,297</b>	<b>8,759,297</b>
Active Duty for Operational Support excess to requirement		-5,000
<b>SPECIAL PAYS</b>	<b>341,821</b>	<b>322,821</b>
Excess to requirement		-19,000
<b>SEPARATION PAY</b>	<b>176,663</b>	<b>464,815</b>
Projected shortfall		288,152
<b>BA-4: SUBSISTENCE OF ENLISTED PERSONNEL</b>		
<b>SUBSISTENCE-IN-KIND</b>	<b>156,439</b>	<b>133,439</b>
Excess to requirement		-23,000
<b>BA-5: PERMANENT CHANGE OF STATION</b>		
<b>TRAINING TRAVEL</b>	<b>79,127</b>	<b>70,127</b>
Excess to requirement		-9,000
<b>OPERATIONAL TRAVEL</b>	<b>327,304</b>	<b>294,574</b>
PCS efficiency		-32,730
<b>ROTATIONAL TRAVEL</b>	<b>512,982</b>	<b>461,684</b>
PCS efficiency		-51,298
<b>SEPARATION TRAVEL</b>	<b>169,760</b>	<b>198,183</b>
Projected shortfall		28,423
<b>NON-TEMPORARY STORAGE</b>	<b>41,132</b>	<b>23,132</b>
Excess to requirement		-18,000
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>		
<b>UNEMPLOYMENT BENEFITS</b>	<b>65,562</b>	<b>51,562</b>
Excess to requirement		-14,000
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-135,320</b>
Unobligated/Unexpended balances		-135,320

RESERVE PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 20A-B



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
23000 RESERVE PERSONNEL, ARMY		
23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/4B).....	1,578,274	1,543,274
23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	39,508	39,508
23200 PAY GROUP F TRAINING (RECRUITS).....	276,721	251,721
23250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	13,225	13,225
23300 MOBILIZATION TRAINING .....	7,629	7,629
23350 SCHOOL TRAINING.....	206,138	206,138
23400 SPECIAL TRAINING.....	261,954	280,154
23450 ADMINISTRATION AND SUPPORT.....	2,034,705	2,032,649
23500 EDUCATION BENEFITS.....	22,687	22,687
23550 HEALTH PROFESSION SCHOLARSHIP .....	63,459	63,459
23600 OTHER PROGRAMS .....	60,961	60,961
23650 TOTAL, BUDGET ACTIVITY 1.....	4,565,281	4,501,305
23800 UNDISTRIBUTED ADJUSTMENT.....	---	-123,742
24000 TOTAL RESERVE PERSONNEL, ARMY.....	4,565,281	4,377,563

(20A)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>		
<b>PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)</b>	<b>1,578,274</b>	<b>1,543,274</b>
Annual Training excess to requirement		-35,000
<b>PAY GROUP F TRAINING (RECRUITS)</b>	<b>276,721</b>	<b>251,721</b>
Excess to requirement		-25,000
<b>SPECIAL TRAINING</b>	<b>261,954</b>	<b>260,154</b>
Recruiting and Retention programs excess to requirement		-1,800
<b>ADMINISTRATION AND SUPPORT</b>	<b>2,034,705</b>	<b>2,032,549</b>
Cost of Living Allowance projected underexecution		-2,156
<b>UNDISTRIBUTED ADJUSTMENTS</b>		<b>-123,742</b>
Lodging in Kind - transfer to OM, Army Reserve		-12,962
Unobligated/Unexpended balances		-110,780

RESERVE PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT-LEVEL TABLE)~~

INSERT A-A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
26000 RESERVE PERSONNEL, NAVY		
26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	602,319	602,319
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	9,489	9,489
26200 PAY GROUP F TRAINING (RECRUITS).....	50,501	50,501
26250 MOBILIZATION TRAINING.....	8,986	8,986
26300 SCHOOL TRAINING.....	55,326	50,726
26350 SPECIAL TRAINING.....	101,870	92,470
26400 ADMINISTRATION AND SUPPORT.....	1,008,454	898,454
26450 EDUCATION BENEFITS.....	104	104
26500 HEALTH PROFESSION SCHOLARSHIP.....	56,887	56,887
26550 TOTAL, BUDGET ACTIVITY 1.....	1,891,936	1,869,936
26600 UNDISTRIBUTED ADJUSTMENT.....	---	-25,970
27000 TOTAL, RESERVE PERSONNEL, NAVY.....	1,891,936	1,843,966

21A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>		
<b>SCHOOL TRAINING</b>	<b>55,326</b>	<b>50,726</b>
Unit conversion training excess to requirement		-4,600
<b>SPECIAL TRAINING</b>	<b>101,870</b>	<b>92,470</b>
Projected underexecution		-9,400
<b>ADMINISTRATION AND SUPPORT</b>	<b>1,006,454</b>	<b>998,454</b>
Full Time Support projected underexecution		-4,000
Officer Bonuses excess to requirement		-4,000
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-25,970</b>
Unobligated/Unexpended balances		-25,970

RESERVE PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 22A-3

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
28000 RESERVE PERSONNEL, MARINE CORPS		
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) . . . . .	233,722	233,722
28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY) . . . . .	30,555	30,555
28200 PAY GROUP F TRAINING (RECRUITS) . . . . .	135,088	135,088
28300 MOBILIZATION TRAINING . . . . .	3,677	2,677
28350 SCHOOL TRAINING . . . . .	19,448	19,448
28400 SPECIAL TRAINING . . . . .	18,968	18,968
28450 ADMINISTRATION AND SUPPORT . . . . .	227,453	216,453
28500 PLATOON LEADER CLASS . . . . .	7,770	7,770
28550 EDUCATION BENEFITS . . . . .	818	818
28600 TOTAL, BUDGET ACTIVITY 1 . . . . .	677,499	665,499
28700 UNDISTRIBUTED ADJUSTMENT . . . . .	---	-10,390
29000 TOTAL, RESERVE PERSONNEL, MARINE CORPS . . . . .	677,499	655,109

22A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>		
<b>MOBILIZATION TRAINING</b>	<b>3,677</b>	<b>2,677</b>
Projected underexecution		-1,000
<b>ADMINISTRATION AND SUPPORT</b>	<b>227,453</b>	<b>216,453</b>
Full Time Pay and Allowances projected underexecution		-10,000
Reserve Incentive Programs excess to requirement		-1,000
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-10,390</b>
Unobligated/Unexpended balances		-10,390



RESERVE PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 23A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
30000 RESERVE PERSONNEL, AIR FORCE		
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) .....	672,181	668,781
30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) .....	104,818	100,088
30200 PAY GROUP F TRAINING (RECRUITS) .....	73,281	73,281
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS) .....	755	755
30300 MOBILIZATION TRAINING .....	568	568
30350 SCHOOL TRAINING .....	149,078	149,078
30400 SPECIAL TRAINING .....	295,335	285,335
30450 ADMINISTRATION AND SUPPORT .....	388,973	374,973
30500 EDUCATION BENEFITS .....	13,507	13,507
30550 HEALTH PROFESSION SCHOLARSHIP .....	55,220	55,220
30600 OTHER PROGRAMS (ADMIN & SUPPORT) .....	4,913	4,913
30650 TOTAL, BUDGET ACTIVITY 1 .....	1,758,629	1,738,478
30750 UNDISTRIBUTED ADJUSTMENT .....	---	-13,320
31000 TOTAL, RESERVE PERSONNEL, AIR FORCE .....	1,758,629	1,723,159

23A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>		
<b>PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)</b>	<b>672,181</b>	<b>668,781</b>
Annual Training projected underexecution		-3,400
<b>PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)</b>	<b>104,818</b>	<b>100,068</b>
Projected underexecution		-4,750
<b>ADMINISTRATION AND SUPPORT</b>	<b>388,973</b>	<b>374,973</b>
Reserve Incentive Program excess to requirement		-14,000
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-13,320</b>
Unobligated/Unexpended balances		-13,320

NATIONAL GUARD PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert AA-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
32000 NATIONAL GUARD PERSONNEL, ARMY		
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	2,400,466	2,384,288
32150 PAY GROUP F TRAINING (RECRUITS).....	557,753	519,653
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	35,718	35,718
32250 SCHOOL TRAINING.....	576,399	576,399
32300 SPECIAL TRAINING.....	665,242	602,942
32350 ADMINISTRATION AND SUPPORT.....	3,779,017	3,689,517
32400 EDUCATION BENEFITS.....	26,673	26,673
32450 TOTAL, BUDGET ACTIVITY 1.....	8,041,268	7,815,168
32600 UNDISTRIBUTED ADJUSTMENT.....	---	-38,670
33000 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	8,041,268	7,776,498

24A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>		
<b>PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)</b>	<b>2,400,466</b>	<b>2,364,266</b>
Clothing Initial Issue and Replacement excess to requirement		-28,200
Lower than budgeted average strength levels		-8,000
<b>PAY GROUP F TRAINING (RECRUITS)</b>	<b>557,753</b>	<b>519,653</b>
Projected underexecution		-38,100
<b>SPECIAL TRAINING</b>	<b>665,242</b>	<b>602,942</b>
Excess to requirement		-62,300
<b>ADMINISTRATION AND SUPPORT</b>	<b>3,779,017</b>	<b>3,689,517</b>
Enlistment bonus initial payments excess to requirement		-21,000
AGR Pay and Allowances excess to requirement		-7,000
AGR Backfill Pay and Allowances excess to requirement		-19,400
Projected underexecution		-42,100
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-38,670</b>
Unobligated/Unexpended balances		-38,670

NATIONAL GUARD PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

10511-1511-8

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
34000 NATIONAL GUARD PERSONNEL, AIR FORCE		
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	943,573	913,573
34150 PAY GROUP F TRAINING (RECRUITS).....	111,488	109,488
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	5,006	5,006
34250 SCHOOL TRAINING.....	250,327	250,327
34300 SPECIAL TRAINING.....	165,588	165,588
34350 ADMINISTRATION AND SUPPORT.....	1,684,563	1,668,963
34400 EDUCATION BENEFITS.....	17,436	17,436
34450 TOTAL, BUDGET ACTIVITY 1.....	3,177,961	3,130,361
34700 UNDISTRIBUTED ADJUSTMENT.....	---	-15,940
35000 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,177,961	3,114,421
	=====	=====

15A



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>		
<b>PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)</b>	<b>943,573</b>	<b>913,573</b>
Travel, Active Duty for Training, projected underexecution		-30,000
<b>PAY GROUP F TRAINING (RECRUITS)</b>	<b>111,468</b>	<b>109,468</b>
Projected underexecution		-2,000
<b>ADMINISTRATION AND SUPPORT</b>	<b>1,684,563</b>	<b>1,668,963</b>
Full Time Pay and Allowances projected underexecution		-15,600
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-15,940</b>
Unobligated/Unexpended balances		-15,940

## TITLE II – OPERATION AND MAINTENANCE

The agreement provides \$159,869,726,000 in Title II, Operation and Maintenance.  
The agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT O&M RECAP TABLE]~~

insert table

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
RECAPITULATION		
OPERATION & MAINTENANCE, ARMY . . . . .	35,073,077	30,768,069
OPERATION & MAINTENANCE, NAVY . . . . .	39,945,297	36,311,160
OPERATION & MAINTENANCE, MARINE CORPS . . . . .	6,254,650	5,397,605
OPERATION & MAINTENANCE, AIR FORCE . . . . .	37,270,842	33,248,618
OPERATION & MAINTENANCE, DEFENSE-WIDE . . . . .	32,997,693	31,450,068
OPERATION & MAINTENANCE, ARMY RESERVE . . . . .	3,095,036	2,940,938
OPERATION & MAINTENANCE, NAVY RESERVE . . . . .	1,197,752	1,158,382
OPERATION & MAINTENANCE, MARINE CORPS RESERVE . . . . .	263,317	255,317
OPERATION & MAINTENANCE, AIR FORCE RESERVE . . . . .	3,164,607	3,062,207
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD . . . . .	7,054,196	6,857,530
OPERATION & MAINTENANCE, AIR NATIONAL GUARD . . . . .	6,566,004	6,392,304
OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT . . . . .	5,000	---
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES . . . . .	13,608	13,606
ENVIRONMENTAL RESTORATION, ARMY . . . . .	298,815	298,815
ENVIRONMENTAL RESTORATION, NAVY . . . . .	316,103	316,103
ENVIRONMENTAL RESTORATION, AIR FORCE . . . . .	439,820	439,820
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE . . . . .	10,757	10,757
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES . . . . .	237,443	287,443
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID . . . . .	109,500	109,500
COOPERATIVE THREAT REDUCTION ACCOUNT . . . . .	528,455	500,455
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND . . . . .	256,031	51,031
GRAND TOTAL, OPERATION & MAINTENANCE . . . . .	175,097,941	159,869,726
	=====	=====

26A

## REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2014 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

*Army:*

- Maneuver units
- Modular support brigades
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities Sustainment, Restoration, and Modernization

*Navy:*

- Aircraft depot maintenance
- Ship depot maintenance
- Facilities Sustainment, Restoration, and Modernization

*Marine Corps:*

- Depot maintenance
- Facilities Sustainment, Restoration, and Modernization

*Air Force:*

Primary combat forces  
Combat enhancement forces  
Combat communications  
Facilities Sustainment, Restoration, and Modernization

*Air Force Reserve:*  
Depot maintenance

*Air National Guard:*  
Depot maintenance

Additionally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

*Operation and Maintenance, Army National Guard:*  
Other personnel support/recruiting and advertising

During fiscal year 2014, the Secretary of the Air Force is required to submit written notification and justification to the congressional defense committees not later than 30 days prior to implementing transfers in excess of \$15,000,000 out of the following budget sub-activities:

Operating forces depot maintenance  
Mobilization depot maintenance  
Training and recruiting depot maintenance  
Administration and service-wide depot maintenance

These transfers may be implemented 30 days after congressional notification unless an objection is received from a congressional defense committee.

Finally, with respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of

\$15,000,000 shall be subject to prior approval reprogramming procedures, unless otherwise specified in this explanatory statement.

#### JUNIOR RESERVE OFFICER TRAINING CORPS

The agreement designates the funding requested and appropriated for the Junior Reserve Officer Training Corps as a special interest item in fiscal year 2014. As such, funds are to be so designated on the DD Form 1414 (Base for Reprogramming), and any transfer of funds from this program will require a prior approval reprogramming action.

#### TUITION ASSISTANCE

The agreement designates the funding requested and appropriated for the Tuition Assistance program as a special interest item in fiscal year 2014. As such, funds are to be so designated on the DD Form 1414 (Base for Reprogramming), and any transfer of funds from this program will require a prior approval reprogramming action.

The agreement does not include the funding floor for tuition assistance as directed in House report 113-113. However, in order to maintain visibility of this funding, the Secretary of Defense is directed to include the prior year actual, current year estimate, and budget year request for tuition assistance in the performance criteria for the budget line item in which it is requested.

#### SEXUAL ASSAULT IN THE MILITARY

Sexual assault remains a pervasive problem in the military. While the military must do more to stop assaults from occurring in the first place, it must also ensure that when they do occur, assaults are investigated properly so cases may be effectively prosecuted and perpetrators held fully accountable. A 2013 Department of Defense Inspector General report evaluating the Military Criminal Investigative Organizations'

sexual assault investigations found that while 89 percent of investigations completed in 2010 met or exceeded investigative standards, 11 percent of cases had significant deficiencies. The agreement directs the Secretary of Defense and the Service Secretaries to fully implement the recommendations of the Inspector General Report DODIG-2013-091, dated July 9, 2013. From the funds provided, the agreement directs the Service Secretaries to fully fund programs to train investigators on how to properly investigate sexual assault-related offenses as directed by the Inspector General report.

There are also concerns of reports in which mental health diagnoses were misused to administratively discharge or retaliate against victims of sexual assault. Victims of sexual assault should not be punished for reporting crimes committed against them. The Secretary of Defense is directed to review separation records of servicemembers who made an unrestricted report of sexual assault and to correct records of service in those cases in which the victims were improperly discharged.

The agreement also retains a provision contained in the House and Senate bills to provide an additional \$25,000,000 for the Department of Defense and made available for transfer to the Army, Navy, Marine Corps, and Air Force for the expansion of a Special Victims' Counsel program to every military Service, including the National Guard and reserve components, as authorized by the section 1716 of the National Defense Authorization Act for fiscal year 2014.

#### MILITARY INFORMATION SUPPORT OPERATIONS

The agreement includes an allocation of funds by combatant command and funding levels for certain programs as delineated in the classified annex. The agreement reiterates direction included in House report 113-113 designating amounts as congressional special interest items subject to sections 8005, 8006, and 9002 of this Act and the requirement

for submission of a report detailing the execution of funding provided for these programs. Further direction regarding certain matters is contained in the classified annex.

#### VOLUNTARY MILITARY EDUCATION PROGRAMS – ADVERTISING AND MARKETING

The agreement underscores the importance of Department of Defense oversight to prevent abusive advertising and aggressive recruitment practices by higher education institutions that accept Tuition Assistance and My Career Advancement Account education benefits from the Department. The Department's Memorandum of Understanding [MOU] effective December 6, 2012, requires institutions participating with the Department to adopt policies in section 3g, 3h, and 3i of the MOU as "part of efforts to eliminate aggressive marketing aimed at Service members." The Secretary of Defense is directed to submit a report documenting its oversight, evaluation and enforcement of these provisions, along with institutional data on advertising and marketing budgets. The report shall be submitted not later than June 1, 2014, and shall include the number of participating institutions investigated for potential violations of section 3g, section 3h, or section 3i of the MOU and the results of those investigations; an assessment on the effectiveness of the provision in eliminating aggressive marketing targeting servicemembers or their spouses; a detailed description of the procedures and guidelines for conducting oversight of these provisions; and a voluntary accounting of the ten participating institutions who have received the most Tuition Assistance program funds in fiscal year 2013. The accounting shall establish the institution's total dollar value of its marketing, advertising and recruitment budget, and the percentage of that budget targeting servicemembers, including resources dedicated to advertising in military publications, billboards near bases, and internet lead generation efforts.



#### ENERGY INDEPENDENCE AND SECURITY ACT

The agreement does not include a provision proposed by the House on the Energy Independence and Security Act of 2007. It is noted that the enforcement of section 526 of the Energy Independence and Security Act of 2007 may lead to higher fuel costs for federal fleets in the absence of competitively priced new generation fuels that emit fewer emissions. In carrying out this statute, the Secretary of Defense and the Service Secretaries should work to ensure that costs associated with fuel purchases necessary to carry out the missions of their respective departments and agencies should be minimized to the greatest extent possible under the law.

#### MAINTENANCE OF REAL PROPERTY

The agreement directs that none of the funds made available by this Act may be used to maintain or improve Department of Defense real property with a zero percent utilization rate according to the Department's real property inventory database, except in the case of maintenance of an historic property as required by the National Historic Preservation Act (16 U.S.C. 470 et seq.) or maintenance to prevent a negative environmental impact as required by the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.).

OPERATION AND MAINTENANCE, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 3311 - E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, ARMY		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	LAND FORCES MANEUVER UNITS.....	888,114 482,236
20	MODULAR SUPPORT BRIGADES.....	72,624 70,266
30	ECHELONS ABOVE BRIGADES.....	617,402 611,855
40	THEATER LEVEL ASSETS.....	602,262 399,989
50	LAND FORCES OPERATIONS SUPPORT.....	1,032,484 522,484
60	AVIATION ASSETS.....	1,287,462 1,223,805
70	LAND FORCES READINESS FORCE READINESS OPERATIONS SUPPORT.....	3,559,656 2,571,927
80	LAND FORCES SYSTEMS READINESS.....	454,477 454,477
90	LAND FORCES DEPOT MAINTENANCE.....	1,481,156 1,181,156
100	LAND FORCES READINESS SUPPORT BASE OPERATIONS SUPPORT.....	7,278,154 7,288,154
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION..	2,754,712 2,729,712
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	425,271 425,271
130	COMBATANT COMMANDER'S CORE OPERATIONS.....	185,064 185,064
170	COMBATANT COMMANDERS ANCILLARY MISSIONS.....	463,270 463,270
	TOTAL, BUDGET ACTIVITY 1.....	21,102,108 18,609,666
BUDGET ACTIVITY 2: MOBILIZATION		
180	MOBILITY OPERATIONS STRATEGIC MOBILITY.....	360,240 360,240
190	ARMY PREPOSITIONED STOCKS.....	192,105 192,105
200	INDUSTRIAL PREPAREDNESS.....	7,101 7,101
	TOTAL, BUDGET ACTIVITY 2.....	559,446 559,446

33A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND	
BUDGET ACTIVITY 3. TRAINING AND RECRUITING			
210	ACCESSION TRAINING OFFICER ACQUISITION .....	115,992      115,992	
220	RECRUIT TRAINING .....	52,323      52,323	
230	ONE STATION UNIT TRAINING .....	43,589      43,589	
240	SENIOR RESERVE OFFICERS TRAINING CORPS .....	453,745      453,745	
BASIC SKILL AND ADVANCED TRAINING			
250	SPECIALIZED SKILL TRAINING .....	1,034,495      1,034,495	
260	FLIGHT TRAINING .....	1,016,876      1,016,876	
270	PROFESSIONAL DEVELOPMENT EDUCATION ..	186,565      186,565	
280	TRAINING SUPPORT .....	652,514      652,514	
RECRUITING AND OTHER TRAINING AND EDUCATION			
290	RECRUITING AND ADVERTISING .....	485,500      485,500	
300	EXAMINING .....	170,912      170,912	
310	OFF-DUTY AND VOLUNTARY EDUCATION .....	251,523      251,523	
320	CIVILIAN EDUCATION AND TRAINING .....	184,422      182,422	
330	JUNIOR RESERVE OFFICERS TRAINING CORPS .....	181,105      189,105	
TOTAL, BUDGET ACTIVITY 3 .....			4,829,561      4,835,561
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
340	SECURITY PROGRAMS .....	1,023,948      1,020,013	
LOGISTICS OPERATIONS			
350	SERVICEWIDE TRANSPORTATION .....	690,089      430,089	
360	CENTRAL SUPPLY ACTIVITIES .....	774,120      774,120	
370	LOGISTICS SUPPORT ACTIVITIES .....	651,765      651,765	
380	AMMUNITION MANAGEMENT .....	453,051      453,051	

33B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
390	SERVICEMIDE SUPPORT ADMINISTRATION. ....	487,737 460,955
400	SERVICEMIDE COMMUNICATIONS.....	1,583,115 1,063,115
410	MANPOWER MANAGEMENT.....	326,853 313,853
420	OTHER PERSONNEL SUPPORT.....	234,364 234,364
430	OTHER SERVICE SUPPORT.....	1,212,091 1,195,991
440	ARMY CLAIMS ACTIVITIES.....	243,540 243,540
450	REAL ESTATE MANAGEMENT.....	241,101 241,101
460	BASE OPERATIONS SUPPORT.....	226,291 226,291
460	SUPPORT OF OTHER NATIONS SUPPORT OF NATO OPERATIONS.....	426,651 457,900
470	MISC. SUPPORT OF OTHER NATIONS.....	27,248 27,248
	TOTAL, BUDGET ACTIVITY 4.....	8,581,962 7,793,396
	OVERSTATEMENT OF TRAVEL COSTS.....	--- -112,000
	OVERESTIMATE OF CIVILIAN FTE TARGETS.....	--- -450,000
	DTRA TRANSFER NOT ACCOUNTED FOR.....	--- -8,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	--- -460,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY.....	35,073,077 30,768,069

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[in thousands of dollars]**

O-1	FY 2014 Request	Final Bill
<b>111 MANEUVER UNITS</b>	<b>888,114</b>	<b>482,236</b>
Transfer to title IX - Theater demand change		-105,878
Transfer to title IX - OCO operations		-300,000
<b>112 MODULAR SUPPORT BRIGADES</b>	<b>72,624</b>	<b>70,266</b>
Transfer to title IX - Theater demand change		-2,358
<b>113 ECHELONS ABOVE BRIGADE</b>	<b>617,402</b>	<b>611,855</b>
Transfer to title IX - Theater demand change		-5,547
<b>114 THEATER LEVEL ASSETS</b>	<b>602,262</b>	<b>399,989</b>
Transfer to title IX - Theater demand change		-2,273
Transfer to title IX - OCO operations		-200,000
<b>115 LAND FORCES OPERATIONS SUPPORT</b>	<b>1,032,484</b>	<b>522,484</b>
Training programs		-10,000
Transfer to title IX - OCO operations		-500,000
<b>116 AVIATION ASSETS</b>	<b>1,287,462</b>	<b>1,223,805</b>
Transfer to title IX - Theater demand change		-63,657
<b>121 FORCE READINESS OPERATIONS SUPPORT</b>	<b>3,559,656</b>	<b>2,571,927</b>
Overstatement of Missile Defense Agency transfer for support operations and sustainment of four forward based mode radars		-9,336
Remove one-time fiscal year cost for hardware replacement for program executive office, simulation, training and instrumentation		-13,290
Transfer to title IX - Integrated air missile defense		-232,600
Transfer to title IX - Operation Spartan Shield		-232,503
Transfer to title IX - OCO operations		-500,000
<b>123 LAND FORCES DEPOT MAINTENANCE</b>	<b>1,481,156</b>	<b>1,181,156</b>
Transfer to title IX - OCO operations		-300,000
<b>131 BASE OPERATIONS SUPPORT</b>	<b>7,278,154</b>	<b>7,288,154</b>
Environmental conservation for ranges to address shortfalls		10,000
<b>132 FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION</b>	<b>2,754,712</b>	<b>2,729,712</b>
Arlington National Cemetery funded in the Military Construction & Veterans Affairs Appropriations bill		-25,000
<b>334 CIVILIAN EDUCATION AND TRAINING</b>	<b>184,422</b>	<b>182,422</b>
Overstatement of Army civilian end strength		-2,000
<b>335 JUNIOR ROTC</b>	<b>181,105</b>	<b>189,105</b>
Increase for JROTC program		8,000
<b>411 SECURITY PROGRAMS</b>	<b>1,023,946</b>	<b>1,020,013</b>
Classified adjustment		-3,933
<b>421 SERVICEWIDE TRANSPORTATION</b>	<b>690,089</b>	<b>430,089</b>
Overstatement of equipment redistribution costs		-60,000
Transfer to title IX - OCO operations		-200,000
<b>431 ADMINISTRATION</b>	<b>487,737</b>	<b>460,955</b>
Eliminate requested growth to headquarters		-26,782
<b>432 SERVICEWIDE COMMUNICATIONS</b>	<b>1,563,115</b>	<b>1,063,115</b>
Transfer to title IX - OCO operations		-500,000

O-1	FY 2014 Request	Final Bill
<b>433 MANPOWER MANAGEMENT</b> Civilian workforce transformation program funded in BA-3	326,853	313,853 -13,000
<b>435 OTHER SERVICE SUPPORT</b> Eliminate requested growth to management and operations Justification does not match summary of price and program changes for the Defense Finance and Accounting Service Army support to Capitol 4th	1,212,091	1,195,991 -13,000 -8,000 4,900
<b>441 SUPPORT OF NATO OPERATIONS</b> Deny transfer of NATO funding to special operations headquarters	426,651	457,900 31,249
OVERSTATEMENT OF TRAVEL COSTS		-112,000
OVERESTIMATION OF CIVILIAN FTE TARGETS		-450,000
DEFENSE THREAT REDUCTION AGENCY TRANSFER NOT PROPERLY ACCOUNTED FOR IN BUDGET DOCUMENTATION		-8,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY		-460,000

(33E)

## OPERATION AND MAINTENANCE, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 24A-E

### JOHN C. STENNIS CENTER FOR PUBLIC POLICY

The Secretary of the Navy shall continue to fund the John C. Stennis Center for Public Service as noted in the Operation and Maintenance, Navy project level table. The transfer of these funds is provided in accordance with 2 U.S.C. 1105-1108.



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, NAVY		
BUDGET ACTIVITY 1: OPERATING FORCES		
AIR OPERATIONS		
10	MISSION AND OTHER FLIGHT OPERATIONS.....	4,952,522 4,013,522
20	FLEET AIR TRAINING.....	1,826,404 1,826,404
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	38,639 38,639
40	AIR OPERATIONS AND SAFETY SUPPORT.....	90,030 90,030
50	AIR SYSTEMS SUPPORT.....	362,700 362,700
60	AIRCRAFT DEPOT MAINTENANCE.....	915,881 915,881
70	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	35,838 35,838
80	AVIATION LOGISTICS.....	379,914 379,914
SHIP OPERATIONS		
90	MISSION AND OTHER SHIP OPERATIONS.....	3,884,836 3,274,988
100	SHIP OPERATIONS SUPPORT AND TRAINING.....	734,852 734,852
110	SHIP DEPOT MAINTENANCE.....	5,191,511 4,191,511
120	SHIP DEPOT OPERATIONS SUPPORT.....	1,351,274 1,351,274
COMBAT COMMUNICATIONS/SUPPORT		
130	COMBAT COMMUNICATIONS.....	701,316 681,316
140	ELECTRONIC WARFARE.....	97,710 97,710
150	SPACE SYSTEMS AND SURVEILLANCE.....	172,330 172,330
160	WARFARE TACTICS.....	454,682 452,601
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	328,406 328,406
180	COMBAT SUPPORT FORCES.....	846,429 965,297
190	EQUIPMENT MAINTENANCE.....	142,248 142,249
200	DEPOT OPERATIONS SUPPORT.....	2,603 2,603
210	COMBATANT COMMANDERS CORE OPERATIONS.....	102,970 95,812
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	199,128 199,128

BHA

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
230	WEAPONS SUPPORT	
	CRUISE MISSILE.....	92,671 92,671
240	FLEET BALLISTIC MISSILE.....	1,193,188 1,193,188
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	105,985 105,985
260	WEAPONS MAINTENANCE.....	532,627 527,627
270	OTHER WEAPON SYSTEMS SUPPORT.....	304,180 304,180
BASE SUPPORT		
280	ENTERPRISE INFORMATION TECHNOLOGY.....	1,011,528 1,117,228
290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,996,821 1,996,821
300	BASE OPERATING SUPPORT.....	4,480,818 4,546,220
-----		
	TOTAL, BUDGET ACTIVITY 1.....	32,610,122 30,238,905
BUDGET ACTIVITY 2: MOBILIZATION		
READY RESERVE AND PREPOSITIONING FORCES		
310	SHIP PREPOSITIONING AND SURGE.....	331,576 331,576
ACTIVATIONS/INACTIVATIONS		
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	6,638 6,638
330	SHIP ACTIVATIONS/INACTIVATIONS.....	222,752 277,752
MOBILIZATION PREPAREDNESS		
340	FLEET HOSPITAL PROGRAM.....	73,310 73,310
350	INDUSTRIAL READINESS.....	2,675 2,675
360	COAST GUARD SUPPORT.....	23,794 23,794
-----		
	TOTAL, BUDGET ACTIVITY 2.....	860,745 715,745
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
ACCESSION TRAINING		
370	OFFICER ACQUISITION.....	148,516 148,516
380	RECRUIT TRAINING.....	9,384 9,384
390	RESERVE OFFICERS TRAINING CORPS.....	139,876 139,876
BASIC SKILLS AND ADVANCED TRAINING		
400	SPECIALIZED SKILL TRAINING.....	630,069 630,069
410	FLIGHT TRAINING.....	9,294 9,294
420	PROFESSIONAL DEVELOPMENT EDUCATION.....	169,082 169,082
430	TRAINING SUPPORT.....	164,368 164,368

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
440 RECRUITING, AND OTHER TRAINING AND EDUCATION RECRUITING AND ADVERTISING.....	241,733	242,833
450 OFF-DUTY AND VOLUNTARY EDUCATION.....	139,815	139,815
460 CIVILIAN EDUCATION AND TRAINING.....	94,632	94,632
470 JUNIOR ROTC.....	51,373	51,373
TOTAL, BUDGET ACTIVITY 3.....	1,798,142	1,799,242
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
480 SERVICEWIDE SUPPORT ADMINISTRATION.....	886,088	886,088
490 EXTERNAL RELATIONS.....	13,131	13,131
500 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT.....	115,742	115,742
510 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	382,150	382,150
520 OTHER PERSONNEL SUPPORT.....	268,403	268,403
530 SERVICEWIDE COMMUNICATIONS.....	317,293	317,293
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT		
550 SERVICEWIDE TRANSPORTATION.....	207,128	207,128
570 PLANNING, ENGINEERING AND DESIGN.....	295,855	295,855
580 ACQUISITION AND PROGRAM MANAGEMENT.....	1,140,484	1,140,484
590 HULL, MECHANICAL AND ELECTRICAL SUPPORT.....	52,873	52,873
600 COMBAT/WEAPONS SYSTEMS.....	27,587	27,587
610 SPACE AND ELECTRONIC WARFARE SYSTEMS.....	75,728	75,728
SECURITY PROGRAMS		
620 NAVAL INVESTIGATIVE SERVICE.....	543,026	543,026
SUPPORT OF OTHER NATIONS		
680 INTERNATIONAL HEADQUARTERS AND AGENCIES.....	4,965	4,965
OTHER PROGRAMS		
OTHER PROGRAMS.....	545,775	543,811
TOTAL, BUDGET ACTIVITY 4.....	4,876,228	4,874,064
EFFICIENCIES FOR CONTRACTING EFFORTS.....	---	-10,000
OVERESTIMATE OF FY13 BASELINE CIVILIAN COMPENSATION...	---	-38,296
OVERESTIMATE OF CIVILIAN FTE TARGETS.....	---	-53,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	---	-1,213,500
TOTAL, OPERATION AND MAINTENANCE, NAVY.....	39,945,237	36,311,160

(34C)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

O-1	FY 2014 Request	Final Bill
<b>1A1A MISSION AND OTHER FLIGHT OPERATIONS</b>	<b>4,952,522</b>	<b>4,013,522</b>
Navy unfunded requirement for Special Purpose Marine Air Ground Task Force-Crisis Response (Aviation) program		61,000
Transfer to title IX - OCO operations		-1,000,000
<b>1B1B MISSION AND OTHER SHIP OPERATIONS</b>	<b>3,884,836</b>	<b>3,274,988</b>
Transfer to title IX - Utilities		-109,848
Transfer to title IX - OCO operations		-500,000
<b>1B4B SHIP DEPOT MAINTENANCE</b>	<b>5,191,511</b>	<b>4,191,511</b>
Transfer to title IX - OCO operations		-1,000,000
<b>1C1C COMBAT COMMUNICATIONS</b>	<b>701,316</b>	<b>681,316</b>
Justification does not match summary of price and program changes for DISN subscription services		-20,000
<b>1C4C WARFARE TACTICS</b>	<b>454,682</b>	<b>452,601</b>
Unaccounted for transfer to SAG 1A2A		-2,081
<b>1C6C COMBAT SUPPORT FORCES</b>	<b>946,429</b>	<b>965,297</b>
Human resource functions		-11,132
Navy unfunded requirement for Fleet Cyber Command/Navy Cyber Forces		20,000
Washington Navy Yard temporary facility outfitting		10,000
<b>1CCH COMBATANT COMMANDERS CORE OPERATIONS</b>	<b>102,970</b>	<b>95,812</b>
Program decrease		-7,158
<b>1D4D WEAPONS MAINTENANCE</b>	<b>532,627</b>	<b>527,627</b>
Ship self defense		15,000
Transfer to title IX - SCAN EAGLE		-20,000
<b>BSIT ENTERPRISE INFORMATION</b>	<b>1,011,528</b>	<b>1,117,228</b>
Transfer from OP,N line 155 for Next Generation Enterprise Network		105,700
<b>BSS1 BASE OPERATING SUPPORT</b>	<b>4,460,918</b>	<b>4,546,220</b>
Overstatement of transfer		-4,698
Navy unfunded requirement for environmental compliance and flagship education facilities		40,000
Environmental conservation for ranges to address shortfalls		10,000
Washington Navy Yard temporary facility lease		20,000
Washington Navy Yard building 197 outfitting		20,000
<b>2B2G SHIP ACTIVATIONS/INACTIVATIONS</b>	<b>222,752</b>	<b>277,752</b>
Navy unfunded requirement for completion of USS ENTERPRISE		70,000
Reactor compartment disposal funding - early to need		-15,000
<b>3C1L RECRUITING AND ADVERTISING</b>	<b>241,733</b>	<b>242,833</b>
Naval Sea Cadet Corps		1,100

O-1	FY 2014 Request	Final Bill
<b>4A2M EXTERNAL RELATIONS</b> Funds budgeted for Stennis Center for Public Service available only for execution of that program	13,131	13,131
<b>OTHER PROGRAMS</b> Classified adjustment	545,775	543,611 -2,164
<b>FURTHER EFFICIENCIES TO BE GAINED FROM CONSOLIDATING            CONTRACTING EFFORTS</b>		-10,000
<b>OVERSTATEMENT OF FISCAL YEAR 2013 BASELINE FOR            CIVILIAN COMPENSATION</b>		-38,296
<b>OVERESTIMATION OF CIVILIAN FTE TARGETS</b>		-53,000
<b>PROGRAM ADJUSTMENT TO NON-NIP ONLY</b>		-1,213,500

OPERATION AND MAINTENANCE, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

111057 35 B-15

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, MARINE CORPS		
BUDGET ACTIVITY 1: OPERATING FORCES		
EXPEDITIONARY FORCES		
10	OPERATIONAL FORCES.....	837,012 682,598
20	FIELD LOGISTICS.....	884,555 873,379
30	DEPOT MAINTENANCE.....	223,337 223,337
USMC PREPOSITIONING		
40	MARITIME PREPOSITIONING.....	97,878 97,878
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	774,619 774,619
70	BASE OPERATING SUPPORT.....	2,166,661 1,651,861
-----		
	TOTAL, BUDGET ACTIVITY 1.....	4,994,062 4,283,472
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
ACCESSION TRAINING		
80	RECRUIT TRAINING.....	17,693 17,693
90	OFFICER ACQUISITION.....	896 896
BASIC SKILLS AND ADVANCED TRAINING		
100	SPECIALIZED SKILLS TRAINING.....	100,806 100,806
120	PROFESSIONAL DEVELOPMENT EDUCATION.....	46,928 46,928
130	TRAINING SUPPORT.....	356,426 356,426
RECRUITING AND OTHER TRAINING EDUCATION		
140	RECRUITING AND ADVERTISING.....	179,747 154,403
150	OFF-DUTY AND VOLUNTARY EDUCATION.....	52,255 52,255
160	JUNIOR ROTC.....	23,138 23,138
-----		
	TOTAL, BUDGET ACTIVITY 3.....	777,889 752,545
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
SERVICEWIDE SUPPORT		
180	SERVICEWIDE TRANSPORTATION.....	43,816 43,816
190	ADMINISTRATION.....	305,107 321,107
200	ACQUISITION AND PROGRAM MANAGEMENT.....	87,500 87,500
SECURITY PROGRAMS		
	SECURITY PROGRAMS.....	46,276 46,165
-----		
	TOTAL, BUDGET ACTIVITY 4.....	482,699 498,588
	OVERESTIMATE OF CIVILIAN FTE TARGETS.....	--- -102,000
	UNJUSTIFIED GROWTH FOR STUDY AND ANALYSIS CONTRACTORS.....	--- -15,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	--- -20,000
=====		
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	6,254,650 5,397,605
=====		

35A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>O-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>1A1A OPERATIONAL FORCES</b>	<b>837,012</b>	<b>662,598</b>
Remove one-time fiscal year 2013 costs for additional equipment		-6,014
Marine Corps unfunded requirement for Special Purpose Marine Air Ground Task Force-Crisis Response		26,600
Marine Corps unfunded requirement for cyber civilian and contractor personnel		5,000
Transfer to title IX - OCO operations		-200,000
<b>1A2A FIELD LOGISTICS</b>	<b>894,555</b>	<b>873,379</b>
Defer equipment upgrades and system enhancements		-21,176
<b>BSS1 BASE OPERATING SUPPORT</b>	<b>2,166,661</b>	<b>1,651,661</b>
Unjustified contractor growth		-20,000
Environmental conservation for ranges to address shortfalls		5,000
Transfer to title IX - OCO operations		-500,000
<b>3C1F RECRUITING AND ADVERTISING</b>	<b>179,747</b>	<b>154,403</b>
Reduced advertising and outreach		-25,344
<b>4A4G ADMINISTRATION</b>	<b>305,107</b>	<b>321,107</b>
Marine Corps unfunded requirement for Marine Security Guard program expansion		16,000
<b>999 OTHER PROGRAMS</b>	<b>46,276</b>	<b>46,165</b>
Classified adjustment		-111
<b>OVERESTIMATION OF CIVILIAN FTE TARGETS</b>		<b>-102,000</b>
<b>UNJUSTIFIED GROWTH FOR STUDY AND ANALYSIS CONTRACTORS</b>		<b>-15,000</b>
<b>PROGRAM ADJUSTMENT TO NON-NIP ONLY</b>		<b>-20,000</b>



OPERATION AND MAINTENANCE, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 36A-E

CYBER COMMAND FUNDING

Funding for the United States Cyber Command, a subordinate unified command under the United States Strategic Command, currently is not discretely visible in the Air Force's budget justification material. With the increased emphasis on cyber activities and related resourcing, the Secretary of the Air Force is directed to separately report and separately justify funds not later than the submission of the fiscal year 2016 budget justification material to support Cyber Command in sub-activity Group 015A, "Combatant Commands Direct Mission Support" and in sub-activity Group 015B, "Combatant Command Core Operations".

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, AIR FORCE		
BUDGET ACTIVITY 1: OPERATING FORCES		
AIR OPERATIONS		
10	PRIMARY COMBAT FORCES.....	3,295,814 2,008,831
20	COMBAT ENHANCEMENT FORCES.....	1,875,095 1,852,181
30	AIR OPERATIONS TRAINING.....	1,559,109 1,241,105
50	DEPOT MAINTENANCE.....	5,956,304 6,249,324
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,834,424 1,834,424
70	BASE OPERATING SUPPORT.....	2,779,811 2,789,811
COMBAT RELATED OPERATIONS		
80	GLOBAL C3I AND EARLY WARNING.....	913,641 902,329
90	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS.....	916,837 915,918
100	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES.....	720,349 720,349
SPACE OPERATIONS		
110	LAUNCH FACILITIES.....	305,275 291,275
120	SPACE CONTROL SYSTEMS.....	433,658 433,658
130	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	1,146,016 1,136,116
140	COMBATANT COMMANDERS CORE OPERATIONS.....	231,830 231,830
	TOTAL, BUDGET ACTIVITY 1.....	21,968,363 20,607,151

(36A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
BUDGET ACTIVITY 2: MOBILIZATION		
150	MOBILITY OPERATIONS AIRLIFT OPERATIONS.....	2,015,902 1,515,902
160	MOBILIZATION PREPAREDNESS.....	147,216 147,216
170	DEPOT MAINTENANCE.....	1,556,232 1,056,232
180	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	167,402 161,402
190	BASE SUPPORT.....	707,040 707,040
	TOTAL, BUDGET ACTIVITY 2.....	4,593,792 3,587,792
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
200	ACCESSION TRAINING OFFICER ACQUISITION.....	102,334 102,334
210	RECRUIT TRAINING.....	17,733 17,733
220	RESERVE OFFICER TRAINING CORPS (ROTC).....	94,600 94,600
230	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	217,011 217,011
240	BASE SUPPORT (ACADEMIES ONLY).....	800,327 800,327
BASIC SKILLS AND ADVANCED TRAINING		
250	SPECIALIZED SKILL TRAINING.....	399,364 399,364
260	FLIGHT TRAINING.....	792,275 782,275
270	PROFESSIONAL DEVELOPMENT EDUCATION.....	248,958 248,958
280	TRAINING SUPPORT.....	106,741 106,741
290	DEPOT MAINTENANCE.....	319,331 319,331
RECRUITING, AND OTHER TRAINING AND EDUCATION		
300	RECRUITING AND ADVERTISING.....	122,736 122,736
310	EXAMINING.....	3,679 3,679
320	OFF DUTY AND VOLUNTARY EDUCATION.....	137,255 137,255
330	CIVILIAN EDUCATION AND TRAINING.....	176,153 176,153
340	JUNIOR ROTC.....	67,018 67,018
	TOTAL, BUDGET ACTIVITY 3.....	3,605,515 3,605,515

36B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
350	LOGISTICS OPERATIONS	
	LOGISTICS OPERATIONS.....	1,103,684 603,684
360	TECHNICAL SUPPORT ACTIVITIES.....	919,923 919,923
370	DEPOT MAINTENANCE.....	56,601 56,601
380	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	281,061 281,061
390	BASE SUPPORT.....	1,203,305 1,192,345
SERVICEWIDE ACTIVITIES		
400	ADMINISTRATION.....	593,865 593,367
410	SERVICEWIDE COMMUNICATIONS.....	574,609 574,609
420	OTHER SERVICEWIDE ACTIVITIES.....	1,028,600 1,003,600
430	CIVIL AIR PATROL CORPORATION.....	24,720 28,400
SECURITY PROGRAMS		
	SECURITY PROGRAMS.....	1,227,786 1,199,562
SUPPORT TO OTHER NATIONS		
460	INTERNATIONAL SUPPORT.....	89,008 89,008
-----		
	TOTAL, BUDGET ACTIVITY 4.....	7,103,172 6,542,160
	OVERESTIMATE OF CIVILIAN FTE TARGETS.....	--- -319,000
	OVERESTIMATE OF SPARE PARTS CHARGES.....	--- -10,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	--- -765,000
=====		
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	37,270,842 33,248,618
=====		

360

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[in thousands of dollars]**

O-1	FY 2014 Request	Final Bill
<b>011A PRIMARY COMBAT FORCES</b>	<b>3,295,814</b>	<b>2,008,831</b>
Consolidate depot maintenance in SAG 11M		-1,026
Residual funding after transfer of air command e-tool		-3,757
Transfer to title IX - OCO operations		-1,282,200
<b>011C COMBAT ENHANCEMENT FORCES</b>	<b>1,875,095</b>	<b>1,852,181</b>
Consolidate depot maintenance in SAG 11M		-3,990
Unjustified growth in management and professional services		-18,924
<b>011D AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)</b>	<b>1,559,109</b>	<b>1,241,105</b>
Consolidate depot maintenance in SAG 11M		-288,004
Unjustified increase for training contracts		-30,000
<b>011M DEPOT MAINTENANCE</b>	<b>5,956,304</b>	<b>6,249,324</b>
Consolidate depot maintenance from SAG 11A		1,026
Consolidate depot maintenance from SAG 11C		3,990
Consolidate depot maintenance from SAG 11D		288,004
<b>011Z BASE SUPPORT</b>	<b>2,779,811</b>	<b>2,789,811</b>
Environmental conservation for ranges to address shortfalls		10,000
<b>012A GLOBAL C3I AND EARLY WARNING</b>	<b>913,841</b>	<b>902,329</b>
Foreign currency fluctuation pricing requested as program growth		-2,512
Justification does not match summary of price and program changes for DISN subscription services		-9,000
<b>012C OTHER COMBAT OPS SPT PROGRAMS</b>	<b>916,837</b>	<b>915,918</b>
Residual funding after transfer of offensive cyber operations		-870
Residual funding after transfer of AFRICOM engagement		-49
<b>013A LAUNCH FACILITIES</b>	<b>305,275</b>	<b>291,275</b>
Remove one-time fiscal year 2013 cost of diminishing manufacturing study		-14,000
<b>015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT</b>	<b>1,146,016</b>	<b>1,136,116</b>
Remove CYBERCOM funds from STRATCOM direct mission support		-351,000
Establish CYBERCOM direct mission support line		351,000
Classified program decrease		-9,900
<b>015B COMBATANT COMMANDERS CORE OPERATIONS</b>	<b>231,830</b>	<b>231,830</b>
Remove CYBERCOM funds from STRATCOM direct mission support		-88,000
Establish CYBERCOM direct mission support line		88,000
<b>021A AIRLIFT OPERATIONS</b>	<b>2,015,902</b>	<b>1,515,902</b>
Transfer to title IX - OCO operations		-500,000
<b>021M DEPOT MAINTENANCE</b>	<b>1,556,232</b>	<b>1,056,232</b>
Transfer to title IX - OCO operations		-500,000
<b>021R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>167,402</b>	<b>161,402</b>
Reimbursable costs from the Transportation Working Capital Fund requested as program growth		-6,000
<b>041A LOGISTICS OPERATIONS</b>	<b>1,103,684</b>	<b>603,684</b>
Transfer to title IX - OCO operations		-500,000

(360)

O-1		FY 2014 Request	Final Bill
<b>041Z</b>	<b>BASE SUPPORT</b>	<b>1,203,305</b>	<b>1,192,345</b>
	Public-private competitions		-5,177
	Unjustified increase for utilities		-5,783
<b>042A</b>	<b>ADMINISTRATION</b>	<b>593,865</b>	<b>593,367</b>
	Program decrease		-498
<b>042G</b>	<b>OTHER SERVICEWIDE ACTIVITIES</b>	<b>1,028,600</b>	<b>1,003,600</b>
	Justification does not match summary of price and program changes for the Defense Finance and Accounting Services bill		-25,000
<b>042I</b>	<b>CIVIL AIR PATROL</b>	<b>24,720</b>	<b>28,400</b>
	Civil Air Patrol		3,680
	<b>SECURITY PROGRAMS</b>	<b>1,227,796</b>	<b>1,199,562</b>
	Classified adjustment		-28,234
	<b>OVERESTIMATION OF CIVILIAN FTE TARGETS</b>		<b>-319,000</b>
	<b>AIR FORCE OVERSIGHT OF SPARE PARTS CHARGES</b>		<b>-10,000</b>
	<b>PROGRAM ADJUSTMENT TO NON-NIP ONLY</b>		<b>-765,000</b>

OPERATION AND MAINTENANCE, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

117301 F 374-D

GLOBAL SECURITY CONTINGENCY FUND

The agreement includes \$30,000,000 for the Global Security Contingency Fund and maintains the current authorization amount of \$200,000,000 from within the Operations and Maintenance, Defense-Wide account.

The request for an appropriation in this account is precedent setting and was included in the fiscal year 2014 request for the first time. The reduction to this request for a direct appropriation is taken without prejudice to the fund and maintains the requested authorization ceiling.

MEALS READY TO EAT

The Defense Logistics Agency is commended for initiating action to study the Meals Ready to Eat (MRE) War Reserve and industrial base, and the Director is to be applauded for the decision to maintain stockage levels at five million cases through at

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, DEFENSE-WIDE		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	JOINT CHIEFS OF STAFF.....	472,239 442,539
20	SPECIAL OPERATIONS COMMAND.....	5,261,463 4,837,385
	TOTAL, BUDGET ACTIVITY 1.....	5,733,702 5,279,924
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
30	DEFENSE ACQUISITION UNIVERSITY.....	157,397 152,397
40	NATIONAL DEFENSE UNIVERSITY.....	84,889 88,502
	TOTAL, BUDGET ACTIVITY 3.....	242,286 240,899
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
50	CIVIL MILITARY PROGRAMS.....	144,443 179,443
80	DEFENSE CONTRACT AUDIT AGENCY.....	612,207 572,207
90	DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,378,806 1,195,961
110	DEFENSE HUMAN RESOURCES ACTIVITY.....	763,091 742,408
120	DEFENSE INFORMATION SYSTEMS AGENCY.....	1,326,243 1,290,749
140	DEFENSE LEGAL SERVICES AGENCY.....	29,933 29,933
150	DEFENSE LOGISTICS AGENCY.....	462,546 461,517
160	DEFENSE MEDIA ACTIVITY.....	222,978 217,979
170	DEFENSE POW /MISSING PERSONS OFFICE.....	21,594 21,594
180	DEFENSE SECURITY COOPERATION AGENCY.....	788,389 713,589
190	DEFENSE SECURITY SERVICE.....	546,603 554,103
200	DEFENSE TECHNOLOGY SECURITY AGENCY.....	35,151 35,151
210	DEFENSE THREAT REDUCTION AGENCY.....	438,033 418,033
220	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY.....	2,713,756 2,713,756
230	MISSILE DEFENSE AGENCY.....	258,201 373,657
250	OFFICE OF ECONOMIC ADJUSTMENT.....	371,615 217,715
260	OFFICE OF THE SECRETARY OF DEFENSE.....	2,010,176 1,914,991
270	WASHINGTON HEADQUARTERS SERVICES.....	616,572 595,356
	OTHER PROGRAMS.....	14,283,558 13,836,103
	TOTAL, BUDGET ACTIVITY 4.....	27,021,695 25,884,245
	IMPACT AID.....	--- 40,000
	IMPACT AID FOR CHILDREN WITH DISABILITIES.....	--- 5,000
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	32,997,693 31,450,068

37A



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

O-1	FY 2014 Request	Final Bill
<b>JOINT CHIEFS OF STAFF</b>	<b>472,239</b>	<b>442,539</b>
Justification does not match summary of price and program changes		
for rents		-3,700
Overestimation of civilian FTE targets		-16,000
Program decrease		-10,000
<b>SPECIAL OPERATIONS COMMAND</b>	<b>5,261,463</b>	<b>4,837,385</b>
Maintenance - family of special operations vehicles excess to need		-20,000
Flight operations - 160th SOAR contract logistics support excess to need		-2,250
Flight operations - CV-22 contract logistics support excess to need		-22,633
Other operations - SOCOM NCR early to need		-10,000
Other operations - deny NATO special operations headquarters transfer from OM,A		-31,249
Other operations - contingency operations unjustified growth		-35,519
Other operations - human physical performance program excess growth		-20,000
Other operations - human psychological performance program - transfer to DHP		-17,000
Other operations - SOF unique family programs unauthorized program		-8,786
Other operations - family support pilot program		5,000
Other operations - regional security cooperation centers		-14,725
Other operations - FSRM budget discrepancies		-65,000
Other operations - collateral equipment budget discrepancies		-25,000
Communications - C4IAS FMV and expansion for force structure growth unjustified growth		-4,488
Communications - international SOF information sharing system/ mission partner network unjustified program		-7,017
Management and headquarters ops - civilian growth excess to need		-6,993
Management and headquarters ops - contractor growth excess to need		-3,606
Management and headquarters ops - advanced education programs unjustified program		-3,863
Management and headquarters ops - transfer to NDU		-3,603
Communications - IT support services		-13,000
Intelligence - U-28 excess to need		-21,946
Other operations - headquarters engagement excess growth		-5,000
Undistributed - period of performance reduction		-53,000
Classified adjustment		-34,400
<b>DEFENSE ACQUISITION UNIVERSITY</b>	<b>157,397</b>	<b>152,397</b>
Program decrease		-5,000
<b>NATIONAL DEFENSE UNIVERSITY</b>	<b>84,899</b>	<b>88,502</b>
Transfer from SOCOM management and headquarters operations		3,603
<b>CIVIL MILITARY PROGRAMS</b>	<b>144,443</b>	<b>179,443</b>
Youth Challenge		10,000
STARBASE		25,000
<b>DEFENSE CONTRACT AUDIT AGENCY</b>	<b>612,207</b>	<b>572,207</b>
Program decrease		-15,000
Overestimation of civilian FTE targets		-25,000
<b>DEFENSE INFORMATION SYSTEMS AGENCY</b>	<b>1,326,243</b>	<b>1,290,749</b>
DISA requested transfer from P,DW line 12 for the Senior Leadership Enterprise program		14,506
Program decrease		-50,000

O-1	FY 2014 Request	Final Bill
<b>DEFENSE LOGISTICS AGENCY</b>	<b>462,545</b>	<b>461,517</b>
Justification does not match summary of price and program changes for DISA		-11,028
Procurement Technical Assistance Program		10,000
<b>DEFENSE MEDIA ACTIVITY</b>	<b>222,979</b>	<b>217,979</b>
Program decrease		-5,000
<b>DEFENSE THREAT REDUCTION AGENCY</b>	<b>438,033</b>	<b>418,033</b>
Program decrease		-20,000
<b>DEFENSE HUMAN RESOURCES ACTIVITY</b>	<b>763,091</b>	<b>742,408</b>
Program increase - Suicide Prevention Office		20,000
Unjustified increase to operations		-2,683
Overestimation of civilian FTE targets		-8,000
Program decrease		-30,000
<b>DEFENSE CONTRACT MANAGEMENT AGENCY</b>	<b>1,378,606</b>	<b>1,195,961</b>
Program decrease		-34,000
Unjustified increase for voluntary separation incentive pay		-700
Overstatement of growth in civilian FTEs		-9,625
Overstatement of GSA rents		-320
Overestimation of civilian FTE Targets		-138,000
<b>DEFENSE SECURITY COOPERATION AGENCY</b>	<b>788,389</b>	<b>713,589</b>
Global Security Contingency Fund		-45,000
Global Train and Equip		-7,800
Combating terrorism fellowship program		-7,000
Program decrease		-15,000
<b>DEFENSE SECURITY SERVICE</b>	<b>546,603</b>	<b>554,103</b>
Transfer to Washington Headquarters Service for central adjudication facility not fully accounted for		-7,500
Increase to alleviate security clearance backlog		15,000
<b>MISSILE DEFENSE AGENCY</b>	<b>256,201</b>	<b>373,657</b>
THAAD excess to requirement		-15,400
Transfer sustainment funds from RDTE,DW line 82 to BMD midcourse defense segment		142,856
Program decrease		-10,000
<b>OFFICE OF ECONOMIC ADJUSTMENT</b>	<b>371,615</b>	<b>217,715</b>
Authorization adjustment - Guam		-273,300
Rephasing of Guam civilian water and waste water infrastructure projects		106,400
Guam Regional Health Laboratory		13,000
<b>OFFICE OF THE SECRETARY OF DEFENSE</b>	<b>2,010,176</b>	<b>1,914,991</b>
Efficiencies to the Office of the Assistant Secretary of Defense for Public Affairs		-185
Funds to support BRAC 2015		-8,000
Overestimation of civilian FTE targets		-33,000
OUSD (Policy) program decrease		-5,000
Readiness and environmental protection initiative		13,000
Expansion of healthy base initiative		3,000
Program decrease		-65,000
Funds budgeted for Office of the Director Net Assessment available only for execution of that office's requirement		[10,254]

O-1	FY 2014 Request	Final Bill
<b>WASHINGTON HEADQUARTERS SERVICE</b>	616,572	595,356
Price growth requested as program growth		-8,058
Unjustified growth for contracted management and professional support services		-13,158
<b>OTHER PROGRAMS</b>	14,283,558	13,636,103
Classified adjustment		-657,455
MSIC - restore program reduction to address unfunded requirements		10,000
<b>IMPACT AID</b>		40,000
<b>IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES</b>		5,000

least fiscal year 2015. In order to meet this objective, and at the same time ensure the industrial base is able to meet surge requirements, the Director is encouraged to establish an annual minimum rate of 2.5 million cases as part of the current five year industry contract. The Director of the Defense Logistics Agency shall provide the congressional defense committees written notification 30 days prior to making reductions to the War Reserve after September 30, 2014.

#### STEM EDUCATION AND STARBASE

The agreement finds that consolidation of Science, Technology, Engineering, and Mathematics (STEM) education and significant changes to the STARBASE program are not advisable at this time. STARBASE provides a unique low-cost leveraging of community and military resources that another federal agency will not be able to duplicate. The benefits of cooperative community and military relationships stimulate the long-term interest of youth in STEM careers. The recommendation therefore provides \$25,000,000 to continue the Department of Defense STARBASE program in fiscal year 2014. The agreement encourages the Secretary of Defense to continue the STARBASE program through fiscal year 2015.

#### SPECIAL OPERATIONS COMMAND DIRECTION

The agreement reiterates the direction included in House report 113-113 regarding the Special Operations Command National Capital Region.

The agreement transfers \$17,000,000 in funding to the Defense Health Program and directs the Service Surgeons General to work with the Commander, Special Operations Command to implement an embedded behavioral health program for special operations units during fiscal year 2014 that is consistent with Service programs.

## SPECIAL OPERATIONS COMMAND BUDGET JUSTIFICATIONS

The agreement directs that budget activities be established for the Special Operations Command operation and maintenance budget in fiscal year 2015. Additionally, the Commander, Special Operations Command, is directed to submit an OP-5 Operation and Maintenance Detail exhibit and OP-32 Summary of Price and Program Changes exhibit for each budget sub-activity. Finally, the agreement directs that normal prior approval reprogramming procedures be used to transfer funds between budget activities in excess of \$15,000,000. The following table assigns the budget activity and budget sub-activity structure:

Budget Activity 1 includes sub-activities:

- Combat development activities
- Flight operations
- Other operations
- Ship/boat operations
- Base support
- Communications
- Force related training
- Intelligence
- Maintenance
- Management/operational headquarters
- Operational support

Budget Activity 3 includes sub-activities:

- Professional development
- Specialized skill training

Budget Activity 4 includes sub-activity:

Acquisition/program management

The House and Senate Appropriations Committees look forward to working with the Under Secretary of Defense (Comptroller) and the Commander, Special Operations Command, to improve budget justification materials. This structure shall be the starting point and may be revised in future years based on mutually agreed upon recommendations.

#### TRANS-REGIONAL WEB INITIATIVE

The agreement provides \$2,000,000 for the Trans-Regional Web Initiative in fiscal year 2014. The Commander, Special Operations Command is directed to continue expenditure of fiscal year 2013 funds for this program and transition this effort to the Geographic Combatant Commands or other agencies of the United States Government, as appropriate, starting in fiscal year 2014.

OPERATION AND MAINTENANCE, ARMY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 41A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, ARMY RESERVE		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	LAND FORCES MANEUVER UNITS.....	1,621 1,621
20	MODULAR SUPPORT BRIGADES.....	24,429 24,429
30	ECHELONS ABOVE BRIGADES.....	657,099 657,099
40	THEATER LEVEL ASSETS.....	122,485 122,485
50	LAND FORCES OPERATIONS SUPPORT.....	584,058 582,958
60	AVIATION ASSETS.....	79,380 79,380
70	LAND FORCES READINESS FORCES READINESS OPERATIONS SUPPORT.....	471,616 471,616
80	LAND FORCES SYSTEM READINESS.....	74,243 74,243
90	DEPOT MAINTENANCE.....	70,894 70,894
LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT.....	589,801 569,801
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	294,145 294,145
120	MANAGEMENT AND OPERATIONS HEADQUARTERS.....	51,853 51,853
-----		
	TOTAL, BUDGET ACTIVITY 1.....	3,001,624 3,000,524
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
130	SERVICEWIDE TRANSPORTATION.....	10,735 10,735
140	ADMINISTRATION.....	24,197 24,197
150	SERVICEWIDE COMMUNICATIONS.....	10,304 10,304
160	PERSONNEL/FINANCIAL ADMINISTRATION ..	10,319 10,319
170	RECRUITING AND ADVERTISING.....	37,857 37,857
-----		
	TOTAL, BUDGET ACTIVITY 4.....	93,412 93,412
	OVERESTIMATE OF CIVILIAN FTE TARGETS.....	--- -123,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	--- -30,000
=====		
	TOTAL, OPERATION AND MAINTENANCE ARMY RESERVE.....	3,095,036 2,940,936
=====		

(41A)



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>O-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>115 LAND FORCES OPERATIONS SUPPORT</b> Budget justification does not match summary of price and program changes for civilian personnel compensation	<b>584,058</b>	<b>582,958</b> -1,100
<b>OVERESTIMATION OF CIVILIAN FTE TARGETS</b>		<b>-123,000</b>
<b>PROGRAM ADJUSTMENT TO NON-NIP ONLY</b>		<b>-30,000</b>

418

OPERATION AND MAINTENANCE, NAVY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ \_\_\_\_\_ e.

~~(INSERT PROJECT LEVEL TABLE)~~ \_\_\_\_\_ e.

INS 42A-13

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, NAVY RESERVE		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	RESERVE AJR OPERATIONS MISSION AND OTHER FLIGHT OPERATIONS .....	586,620 586,620
20	INTERMEDIATE MAINTENANCE .....	7,008 7,008
40	AIRCRAFT DEPOT MAINTENANCE .....	100,657 100,657
50	AIRCRAFT DEPOT OPERATIONS SUPPORT .....	305 305
60	AVIATION LOGISTICS .....	3,927 3,927
RESERVE SHIP OPERATIONS		
70	MISSION AND OTHER SHIP OPERATIONS .....	75,933 75,933
80	SHIP OPERATIONAL SUPPORT AND TRAINING .....	601 601
90	SHIP DEPOT MAINTENANCE .....	44,364 44,364
RESERVE COMBAT OPERATIONS SUPPORT		
100	COMBAT COMMUNICATIONS .....	15,477 15,477
110	COMBAT SUPPORT FORCES .....	115,608 115,608
RESERVE WEAPONS SUPPORT		
120	WEAPONS MAINTENANCE .....	1,967 1,967
130	ENTERPRISE INFORMATION TECHNOLOGY .....	43,726 39,356
BASE OPERATING SUPPORT		
140	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	69,011 69,011
150	BASE OPERATING SUPPORT .....	109,604 109,604
-----		
	TOTAL, BUDGET ACTIVITY 1 .....	1,174,808 1,170,438
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
160	ADMINISTRATION .....	2,905 2,905
170	MILITARY MANPOWER & PERSONNEL .....	14,425 14,425
180	SERVICEWIDE COMMUNICATIONS .....	2,485 2,485
190	ACQUISITION AND PROGRAM MANAGEMENT .....	3,129 3,129
-----		
	TOTAL, BUDGET ACTIVITY 4 .....	22,944 22,944
	OVERESTIMATE OF CIVILIAN FTE TARGETS .....	--- -5,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY .....	--- -30,000
=====		
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE .....	1,187,752 1,158,382
=====		

42A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>O-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BSIT ENTERPRISE INFORMATION TECHNOLOGY</b>	<b>43,726</b>	<b>39,356</b>
NGEN excess to requirement		-4,370
<b>OVERESTIMATION OF CIVILIAN FTE TARGETS</b>		<b>-5,000</b>
<b>PROGRAM ADJUSTMENT TO NON-NIP ONLY</b>		<b>-30,000</b>

(428)

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT FOR B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	EXPEDITIONARY FORCES OPERATING FORCES.....	96,244      96,244
20	DEPOT MAINTENANCE.....	17,581      17,581
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	32,438      32,438
50	BASE OPERATING SUPPORT.....	95,259      95,259
	TOTAL, BUDGET ACTIVITY 1 .....	241,522      241,522
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
70	ADMINISTRATION AND SERVICEWIDE ACTIVITIES SERVICEWIDE TRANSPORTATION.....	894            894
80	ADMINISTRATION.....	11,743      11,743
90	RECRUITING AND ADVERTISING.....	9,158            9,158
	TOTAL, BUDGET ACTIVITY 4.....	21,795      21,795
	OVERESTIMATE OF CIVILIAN FTE TARGETS.....	---          -4,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	---          -4,000
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	263,317      255,317

(43A)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>O-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>OVERESTIMATION OF CIVILIAN FTE TARGETS</b>		<b>-4,000</b>
<b>PROGRAM ADJUSTMENT TO NON-NIP ONLY</b>		<b>-4,000</b>

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 44A-B



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, AIR FORCE RESERVE		
BUDGET ACTIVITY 1 OPERATING FORCES		
AIR OPERATIONS		
10	PRIMARY COMBAT FORCES.....	1,857,951 1,857,951
20	MISSION SUPPORT OPERATIONS.....	224,462 220,062
30	DEPOT MAINTENANCE.....	521,182 521,182
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	89,704 89,704
50	BASE OPERATING SUPPORT.....	360,836 360,838
	TOTAL, BUDGET ACTIVITY 1.....	3,054,135 3,049,735
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION.....	64,362 64,362
70	RECRUITING AND ADVERTISING.....	15,056 15,056
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	23,617 23,617
90	OTHER PERSONNEL SUPPORT.....	6,618 6,618
100	AUDIDVISUAL.....	819 819
	TOTAL, BUDGET ACTIVITY 4.....	110,472 110,472
	OVERESTIMATE OF CIVILIAN FYE TARGETS.....	--- -76,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	--- -20,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	3,164,607 3,062,207

44A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>O-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>011G MISSION SUPPORT OPERATIONS</b>	<b>224,462</b>	<b>220,062</b>
Unjustified growth in civilian personnel compensation		-4,400
<b>OVERESTIMATION OF CIVILIAN FTE TARGETS</b>		<b>-78,000</b>
<b>PROGRAM ADJUSTMENT TO NON-NIP ONLY</b>		<b>-20,000</b>

(44B)

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 45A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND	
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
BUDGET ACTIVITY 1: OPERATING FORCES			
10	LAND FORCES MANEUVER UNITS.....	800,880 800,880	
20	MODULAR SUPPORT BRIGADES.....	178,650 178,650	
30	ECHELONS ABOVE BRIGADE.....	771,503 771,503	
40	THEATER LEVEL ASSETS.....	98,699 98,699	
50	LAND FORCES OPERATIONS SUPPORT.....	38,779 38,779	
50	AVIATION ASSETS.....	922,503 922,503	
LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT.....	761,056 761,056	
80	LAND FORCES SYSTEMS READINESS.....	62,971 62,971	
90	LAND FORCES DEPOT MAINTENANCE.....	233,105 233,105	
LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT.....	1,019,059 1,029,059	
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	712,139 712,139	
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	1,013,715 1,000,418	
TOTAL, BUDGET ACTIVITY 1.....			6,613,059 6,609,762
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
140	SERVICEWIDE TRANSPORTATION.....	10,812 10,812	
150	ADMINISTRATION.....	78,284 78,284	
160	SERVICEWIDE COMMUNICATIONS.....	46,995 46,995	
170	MANPOWER MANAGEMENT.....	6,390 6,390	
180	RECRUITING AND ADVERTISING.....	297,105 297,105	
140	REAL ESTATE MANAGEMENT.....	1,551 1,551	
TOTAL, BUDGET ACTIVITY 4.....			441,137 441,137
OVERESTIMATE OF CIVILIAN FTE TARGETS.....			--- -61,000
TRAVEL BUDGET REDUCTION.....			--- -10,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY.....			--- -122,369
=====			
TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....			7,054,196 6,857,530
=====			

(45A)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>O-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>131</b>	<b>BASE OPERATIONS SUPPORT</b>	<b>1,019,059</b>	<b>1,029,059</b>
	State Directors of Psychological Health program increase		10,000
<b>133</b>	<b>MANAGEMENT AND OPERATIONAL HEADQUARTERS</b>	<b>1,013,715</b>	<b>1,000,418</b>
	Severance pay excess to requirement		-13,297
	<b>OVERESTIMATION OF CIVILIAN FTE TARGETS</b>		<b>-61,000</b>
	<b>TRAVEL BUDGET REDUCTION</b>		<b>-10,000</b>
	<b>PROGRAM ADJUSTMENT TO NON-NIP ONLY</b>		<b>-122,369</b>

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 46A-E

CONTRACTOR LOGISTICS SUPPORT FOR DEPOT MAINTENANCE

The Consolidated and Further Continuing Appropriations Act, 2013 consolidated all depot maintenance funding contained in the Air Force Reserve and Air National Guard budget requests in the respective Depot Maintenance sub-activity Groups (SAGs) and directed the Secretary of the Air Force to display all depot maintenance funds requested in the fiscal year 2014 budget request in the Depot Maintenance SAG. While the Air National Guard fiscal year 2014 budget request displayed all depot maintenance funds requested in the Depot Maintenance SAG, it failed to capture costs and quantities for weapons systems that rely on Contractor Logistics Support (CLS) for Depot Maintenance. This severely limits both visibility of funding for this program and the ability to conduct oversight of a program which is critical to military readiness. While funding is not reduced due to unjustified cost increases for CLS, concerns remain that the Air National Guard is unable to properly justify requested increases in CLS funding for Depot Maintenance or to

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	AIR OPERATIONS	
	AIRCRAFT OPERATIONS.....	3,371,871 3,371,871
20	MISSION SUPPORT OPERATIONS.....	720,305 710,605
30	DEPOT MAINTENANCE.....	1,514,870 1,554,870
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	286,953 286,953
50	BASE OPERATING SUPPORT.....	597,303 597,303
	TOTAL, BUDGET ACTIVITY 1.....	6,501,302 6,531,602
-----		
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION. . . . .	32,117 32,117
70	RECRUITING AND ADVERTISING.....	32,585 32,585
	TOTAL, BUDGET ACTIVITY 4.....	64,702 64,702
	OVERESTIMATE OF CIVILIAN FTE TARGETS.....	--- -134,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	--- -70,000
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD..	6,566,004 6,392,304
	=====	=====

46A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>O-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>011G MISSION SUPPORT OPERATIONS</b>	<b>720,305</b>	<b>710,605</b>
Budget justification does not match summary of price and program changes for civilian compensation		-9,700
<b>011M DEPOT MAINTENANCE</b>	<b>1,514,870</b>	<b>1,554,870</b>
Projected shortfall		40,000
<b>OVERESTIMATION OF CIVILIAN FTE TARGETS</b>		<b>-134,000</b>
<b>PROGRAM ADJUSTMENT TO NON-NIP ONLY</b>		<b>-70,000</b>



differentiate between flight line activities, for which funding should be requested in the Aircraft Operations and Mission Support SAGs in the budget request, and depot maintenance activities, for which funding should be requested in the Depot Maintenance SAG.

The Secretary of the Air Force is directed to continue to display all depot maintenance funds (and only depot maintenance funds) requested in fiscal year 2015 in the Depot Maintenance SAG. Funds which support flight line spares and/or repairs shall be displayed in the budget request in the appropriate SAG. The agreement further directs the Secretary to fully display costs and quantities for weapons systems that rely on CLS for Depot Maintenance in the budget request to provide full visibility of depot maintenance funding and enable effective management and oversight of this critical program.

## UNITED STATES COURT OF APPEALS FOR THE ARMED SERVICES

The agreement provides \$13,606,000 for the United States Court of Appeals for the Armed Services.

## ENVIRONMENTAL RESTORATION, ARMY

The agreement provides \$298,815,000 for Environmental Restoration, Army.

## ENVIRONMENTAL RESTORATION, NAVY

The agreement provides \$316,103,000 for Environmental Restoration, Navy.

## VIEQUES ISLAND ENVIRONMENTAL RESTORATION

The Navy is conducting environmental restoration at sites on Vieques Island associated with former Navy activities. The agreement recognizes that the Navy is working with the Puerto Rico Environmental Quality Board, the United States Environmental Protection Agency, and the Fish and Wildlife Service to select by consensus a final remedy for those sites. There remains concern regarding the current pace of cleanup action, and the Secretary of the Navy is encouraged to accelerate cleanup efforts once a consensus is achieved. The agreement reiterates direction included in House Report 113-113 that the Secretary of the Navy shall inform the congressional defense committees on the progress of site cleanup. Additionally, the Secretary of the Army shall inform the congressional defense committees on cleanup measures occurring on the island of Culebra, Puerto Rico.

## ENVIRONMENTAL RESTORATION, AIR FORCE

The agreement provides \$439,820,000 for Environmental Restoration, Air Force.

## ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

The agreement provides \$10,757,000 for Environmental Restoration, Defense-Wide.

## ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

The agreement provides \$287,443,000 for Environmental Restoration, Formerly Used Defense Sites.

## OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The agreement provides \$109,500,000 for Overseas Humanitarian, Disaster, and Civic Aid.

## COOPERATIVE THREAT REDUCTION ACCOUNT

The agreement provides \$500,455,000 for the Cooperative Threat Reduction Account, as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bill
<b>COOPERATIVE THREAT REDUCTION PROGRAM</b>		
Strategic offensive arms elimination	10,000	5,700
Chemical weapons destruction	21,250	13,000
Cooperative biological engagement	306,325	306,325
Threat reduction engagement	2,375	6,375
Other assessments/admin costs	28,175	28,175
Global nuclear security	86,508	32,808
Proliferation prevention	73,822	136,072
Forward financed from previous years		-28,000
<b>TOTAL, COOPERATIVE THREAT REDUCTION PROGRAM</b>	<b>528,455</b>	<b>500,455</b>

## COOPERATIVE THREAT REDUCTION PROGRAM

The Department of Defense Cooperative Threat Reduction (CTR) program has proven highly successful in its efforts to secure and dismantle weapons of mass destruction and their associated infrastructure in the former Soviet Union and former Soviet bloc countries. On June 17, 2013, the Russian Federation chose not to renew the umbrella agreement with the United States. Therefore, the fiscal year 2014 program has changed substantially from the fiscal year 2014 budget request.

For many years, the CTR program has been unable to obligate funding in a timely manner. Furthermore, the program has significant flexibility which impedes oversight. For example, in fiscal year 2013, the program realigned 25 percent of its budget across different sub-accounts after enactment. This flexibility allows for dynamic changes in spending. The Congress has had little opportunity to practice due diligence in its oversight role due to the late receipt of funding changes. Section 1302 of the National Defense Authorization Act (NDAA) for fiscal year 2014 directs that no fiscal year 2014 Cooperative Threat Reduction funds may be obligated or expended for a purpose other than appropriated without submitting a report. In addition to the NDAA requirements, the agreement directs that the report include additional justification regarding risks associated with the funding sources, cumulative accounting of changes, and the impact for each funding realignment.

## DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

The agreement provides \$51,031,000 for the Department of Defense Acquisition Workforce Development Fund.

### TITLE III – PROCUREMENT

The agreement provides \$92,861,300,000 in Title III, Procurement. The agreement on items addressed by either the House or the Senate is as follows:

~~[insert procurement summary table]~~

insert SIA

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
SUMMARY		
ARMY		
AIRCRAFT.....	5,024,387	4,844,881
MISSILES.....	1,334,083	1,548,491
WEAPONS, TRACKED COMBAT VEHICLES.....	1,597,267	1,810,811
AMMUNITION.....	1,540,437	1,444,067
OTHER.....	6,465,218	4,936,908
TOTAL, ARMY.....	15,961,392	14,386,168
NAVY		
AIRCRAFT.....	17,927,651	16,442,794
WEAPONS.....	3,122,193	3,009,157
AMMUNITION.....	589,267	549,316
SHIPS.....	14,077,804	15,231,364
OTHER.....	6,310,257	5,572,618
MARINE CORPS.....	1,343,511	1,240,958
TOTAL, NAVY.....	43,370,683	42,046,207
AIR FORCE		
AIRCRAFT.....	11,398,901	10,379,180
MISSILES.....	5,343,286	4,446,763
AMMUNITION.....	759,442	729,877
OTHER.....	16,760,581	16,572,754
TOTAL, AIR FORCE.....	34,262,210	32,128,374
DEFENSE-WIDE		
DEFENSE-WIDE.....	4,534,083	4,240,416
DEFENSE PRODUCTION ACT PURCHASES.....	25,135	60,135
TOTAL PROCUREMENT.....	98,153,503	92,861,300
=====		

51A

## SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

## REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110-279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval

reprogramming procedures for congressional special interest items are established elsewhere in this statement.

#### ARSENAL SUSTAINMENT INITIATIVE

The agreement supports the ongoing efforts of the Department of the Army to develop the Army Organic Industrial Base Strategy. This process is identifying manufacturing capabilities at the arsenals that are critical for this country to sustain in wartime and peacetime. However, there is concern that while the Army Organic Industrial Base Strategy identified needed capabilities, the Army will not fund these capabilities at a level adequate to maintain them. To address these concerns, the agreement provides \$150,000,000 to the Army Defense Working Capital Fund for the Industrial Mobilization Capacity Account to address the issue of non-competitive rates at the arsenals to better allow them to compete for public/private partnerships and other business to help sustain capacity, cost efficiency and technical competence in peacetime, while preserving the ability to provide an effective and timely response to mobilizations, national defense contingency situations, and other emergent requirements. Additionally, the Secretary of the Army is directed to release the Army Organic Industrial Base Strategy Report not later than 30 days after the enactment of this Act. Further, the Secretary of the Army is directed to assign the arsenals sufficient workload to maintain the critical capabilities identified in the Army Organic Industrial Base Strategy Report, and to brief the congressional defense committees not later than 90 days after the enactment of this Act to ensure sufficient workload for the efficient operation (also known as the “blue line level”) of the arsenals. This is also addressed in Section 8141 of this Act.



AIRCRAFT PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

MSYF 3-f-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
AIRCRAFT PROCUREMENT, ARMY		
AIRCRAFT		
FIXED WING		
1	UTILITY F/W CARGO AIRCRAFT.....	19,730 18,052
2	AERIAL COMMON SENSOR (ACS) (MIP).....	142,050 84,700
3	MQ-1 UAV.....	518,460 437,143
4	RQ-11 (RAVEN).....	10,772 10,372
ROTARY		
5	HELICOPTER, LIGHT UTILITY (LUH).....	96,227 171,227
6	AH-64 APACHE BLOCK IIIA REMAN.....	608,489 608,469
7	AH-64 APACHE BLOCK IIIA REMAN (AP-CY).....	150,931 150,931
11	UH-60 BLACKHAWK (MYP).....	1,046,976 1,118,976
12	UH-60 BLACKHAWK (MYP) (AP-CY).....	116,001 116,001
13	CH-47 HELICOPTER.....	801,650 799,650
14	CH-47 HELICOPTER (AP-CY).....	98,376 90,376
-----		
	TOTAL, AIRCRAFT.....	3,609,842 3,605,897
MODIFICATION OF AIRCRAFT		
15	MQ-1 PAYLOAD - UAS.....	97,781 97,781
16	GUARDRAIL MODS (MIP).....	10,262 10,262
17	MULTI SENSOR ABN RECON (MIP).....	12,467 10,467
18	AH-64 MODS.....	53,559 53,559
19	CH-47 CARGO HELICOPTER MODS.....	149,764 149,764
20	UTILITY/CARGO AIRPLANE MODS.....	17,500 11,500
21	UTILITY HELICOPTER MODS.....	74,095 74,095
22	KIOWA WARRIOR.....	184,044 108,282
23	NETWORK AND MISSION PLAN.....	152,589 92,326
24	COMMS, NAV SURVEILLANCE.....	92,779 92,779
25	GATH ROLLUP.....	65,613 65,613
26	RQ-7 UAV MODS.....	121,902 121,902
-----		
	TOTAL, MODIFICATION OF AIRCRAFT.....	1,032,335 888,330

54A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
SUPPORT EQUIPMENT AND FACILITIES		
GROUND SUPPORT AVIONICS		
27 AIRCRAFT SURVIVABILITY EQUIPMENT.....	47,610	47,610
28 SURVIVABILITY CM.....	5,700	5,700
29 CHWS.....	126,869	103,021
OTHER SUPPORT		
30 AVIONICS SUPPORT EQUIPMENT.....	6,809	6,809
31 COMMON GROUND EQUIPMENT.....	65,397	57,499
32 AIRCREW INTEGRATED SYSTEMS.....	45,841	45,841
33 AIR TRAFFIC CONTROL.....	79,692	79,692
34 INDUSTRIAL FACILITIES.....	1,615	1,615
36 LAUNCHER, 2.75 ROCKET.....	2,877	2,877
TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....	382,410	350,664
TOTAL, AIRCRAFT PROCUREMENT, ARMY.....	5,024,387	4,844,891

54B

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>1</b>	<b>UTILITY F/W CARGO AIRCRAFT</b> Unit cost growth	<b>19,730</b>	<b>18,052</b> -1,678
<b>2</b>	<b>AERIAL COMMON SENSOR (ACS) (MIP)</b> Funding ahead of need	<b>142,050</b>	<b>84,700</b> -57,350
<b>3</b>	<b>MQ-1 UAV GRAY EAGLE</b> Ground equipment ahead of need Program decrease	<b>518,460</b>	<b>437,143</b> -11,484 -69,833
<b>4</b>	<b>RQ-11 (RAVEN)</b> Unit cost growth	<b>10,772</b>	<b>10,372</b> -400
<b>5</b>	<b>HELICOPTER, LIGHT UTILITY (LUH)</b> Program increase only for UH-72A aircraft for the Army National Guard	<b>96,227</b>	<b>171,227</b> 75,000
<b>11</b>	<b>UH-60 BLACKHAWK (MYP)</b> Program increase only for the Army National Guard	<b>1,046,976</b>	<b>1,118,976</b> 72,000
<b>13</b>	<b>CH-47 HELICOPTER</b> Program decrease	<b>801,650</b>	<b>799,650</b> -2,000
<b>14</b>	<b>CH-47 HELICOPTER (AP-CY)</b> Excess advance procurement	<b>98,376</b>	<b>90,376</b> -8,000
<b>17</b>	<b>MULTI SENSOR ABN RECON (MIP)</b> Unobligated balances	<b>12,467</b>	<b>10,467</b> -2,000
<b>20</b>	<b>UTILITY/CARGO AIRPLANE MODS</b> Unit cost growth Program decrease	<b>17,500</b>	<b>11,500</b> -2,000 -4,000
<b>22</b>	<b>KIOWA WARRIOR</b> CASUP long lead ahead of need CASUP recapitalization ahead of need	<b>184,044</b>	<b>108,282</b> -67,856 -7,906
<b>23</b>	<b>NETWORK AND MISSION PLAN</b> Production ahead of need Program decrease	<b>152,569</b>	<b>92,326</b> -7,700 -52,543
<b>29</b>	<b>CMWS</b> Program decrease	<b>126,869</b>	<b>103,021</b> -23,848
<b>31</b>	<b>OTHER SUPPORT</b> Program decrease	<b>65,397</b>	<b>57,499</b> -7,898

MISSILE PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert SSA - B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
MISSILE PROCUREMENT, ARMY		
OTHER MISSILES		
SURFACE-TO-AIR MISSILE SYSTEM		
2 MSE MISSILE.....	540,401	690,401
AIR-TO-SURFACE MISSILE SYSTEM		
3 HELLFIRE SYS SUMMARY.....	4,464	4,464
ANTI-TANK/ASSAULT MISSILE SYSTEM		
4 JAVELIN (AAMS-M) SYSTEM SUMMARY.....	110,510	110,510
5 TOW 2 SYSTEM SUMMARY.....	49,354	49,354
6 TOW 2 SYSTEM SUMMARY (AP-CY).....	19,985	19,985
7 GUIDED MLRS ROCKET (GMLRS).....	237,216	233,980
8 MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR).....	19,022	19,022
-----		
TOTAL, OTHER MISSILES.....	980,932	1,127,696
MODIFICATION OF MISSILES		
MODIFICATIONS		
10 PATRIOT MODS.....	256,438	326,438
11 STINGER MODS.....	37,252	37,252
12 ITAS/TOW MODS.....	20,000	20,000
13 MLRS MODS.....	11,571	11,571
14 HIMARS MODIFICATIONS.....	6,105	6,105
-----		
TOTAL, MODIFICATION OF MISSILES.....	331,366	401,366
SPARES AND REPAIR PARTS		
15 SPARES AND REPAIR PARTS.....	11,222	10,474
SUPPORT EQUIPMENT AND FACILITIES		
16 AIR DEFENSE TARGETS.....	3,530	3,530
17 ITEMS LESS THAN \$5.0M (MISSILES).....	1,748	1,748
18 PRODUCTION BASE SUPPORT.....	5,285	4,677
-----		
TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....	10,563	9,955
-----		
TOTAL, MISSILE PROCUREMENT, ARMY.....	1,334,083	1,549,491
=====		

55A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>2</b>	<b>MSE Missile</b> Program increase	<b>540,401</b>	<b>690,401</b> 150,000
<b>7</b>	<b>GUIDED MLRS ROCKET (GMLRS)</b> Unit cost above inflation	<b>237,216</b>	<b>233,980</b> -3,236
<b>11</b>	<b>PATRIOT MODS</b> Program increase only for Radar Digital Processors	<b>256,438</b>	<b>326,438</b> 70,000
<b>16</b>	<b>SPARES AND REPAIR PARTS</b> Program decrease	<b>11,222</b>	<b>10,474</b> -748
<b>19</b>	<b>PRODUCTION BASE SUPPORT</b> Program decrease	<b>5,285</b>	<b>4,677</b> -608

## PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert Staff-C

### PALADIN INTEGRATED MANAGEMENT

The Secretary of the Army is expected to allocate up to \$18,500,000 of funds available in fiscal year 2014 for Paladin Integrated Management (PIM) to support advance purchases of V903 engines. It is understood that advance purchases are necessary to maintain the industrial base capability for this engine which will be used in Paladin PIM vehicles.



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
PROCUREMENT OF W&TCV, ARMY		
TRACKED COMBAT VEHICLES		
1	STRYKER VEHICLE.....	374,100 419,100
MODIFICATION OF TRACKED COMBAT VEHICLES		
2	STRYKER (MOD).....	20,522 20,522
3	FIST VEHICLE (MOD).....	29,965 29,965
4	BRADLEY PROGRAM (MOD).....	158,000 158,000
5	HOWITZER, MED SP FT 155MM M109A6 (MOD).....	4,769 4,769
6	PALADIN P1PH MOD IN SERVICE.....	260,177 199,477
7	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES).....	111,031 188,031
8	ASSAULT BRIDGE (MOD).....	2,500 2,500
9	ARMORED BREACHER VEHICLE.....	62,951 62,951
10	M88 FOV MODS.....	28,469 28,469
11	JOINT ASSAULT BRIDGE.....	2,002 2,002
12	M1 ABRAMS TANK (MOD).....	178,100 178,100
13	ABRAMS UPGRADE PROGRAM.....	--- 90,000
SUPPORT EQUIPMENT AND FACILITIES		
14	PRODUCTION BASE SUPPORT (TCV-WTCV).....	1,544 1,544
-----		
	TOTAL, TRACKED COMBAT VEHICLES.....	1,234,130 1,383,430
WEAPONS AND OTHER COMBAT VEHICLES		
15	INTEGRATED AIR BURST WEAPON SYS FAMILY.....	69,147 ---
18	MORTAR SYSTEMS.....	5,310 5,310
19	XM320 GRENADE LAUNCHER MODULE (GLM).....	24,049 24,049
21	CARBINE.....	70,846 21,254
23	COMMON REMOTELY OPERATED WEAPONS STATION.....	56,580 41,563
24	HANDGUN.....	300 300

56A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
MOD OF WEAPONS AND OTHER COMBAT VEH		
26 M777 MODS . . . . .	39,300	39,300
27 M4 CARBINE MODS . . . . .	10,300	8,300
28 M2 50 CAL MACHINE GUN MODS . . . . .	33,691	33,691
29 M249 SAW MACHINE GUN MODS . . . . .	7,608	7,608
30 M240 MEDIUM MACHINE GUN MODS . . . . .	2,719	2,719
31 SNIPER RIFLES MODIFICATIONS . . . . .	7,017	7,017
32 M119 MODIFICATIONS . . . . .	18,707	18,707
33 M16 RIFLE MODS . . . . .	2,136	2,136
34 MODIFICATIONS LESS THAN \$5.0M (WDCV-WTCV) . . . . .	1,569	1,569
SUPPORT EQUIPMENT AND FACILITIES		
35 ITEMS LESS THAN \$5.0M (WDCV-WTCV) . . . . .	2,024	2,024
36 PRODUCTION BASE SUPPORT (WDCV-WTCV) . . . . .	10,108	10,108
37 INDUSTRIAL PREPAREDNESS . . . . .	459	459
38 SMALL ARMS EQUIPMENT (SOLDIER ENH PROG) . . . . .	1,267	1,267
-----		
TOTAL, WEAPONS AND OTHER COMBAT VEHICLES . . . . .	363,137	227,381
-----		
TOTAL, PROCUREMENT OF W&TCV, ARMY . . . . .	1,597,267	1,610,811
=====		

56B

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>1</b>	<b>STRYKER VEHICLE</b> Army unfunded requirement - Double V Hull Strykers for the 3rd BCT	<b>374,100</b>	<b>419,100</b> 45,000
<b>6</b>	<b>PALADIN PIM MOD IN SERVICE</b> Funding ahead of need Army requested transfer to RDTE, A line 114	<b>260,177</b>	<b>199,477</b> -20,000 -40,700
<b>7</b>	<b>IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)</b> Program increase	<b>111,031</b>	<b>186,031</b> 75,000
<b>13</b>	<b>ABRAMS UPGRADE PROGRAM</b> Maintaining critical industrial base capability - Abrams	<b>0</b>	<b>90,000</b> 90,000
<b>15</b>	<b>INTEGRATED AIR BURST WEAPON SYSTEM FAMILY</b> Milestone C slip Army requested transfer to RDTE, A line 84 for corrective actions	<b>69,147</b>	<b>0</b> -58,147 -11,000
<b>21</b>	<b>CARBINE</b> Program termination - Individual Carbine	<b>70,846</b>	<b>21,254</b> -49,592
<b>23</b>	<b>COMMON REMOTELY OPERATED WEAPONS STATION</b> Program decrease	<b>56,580</b>	<b>41,563</b> -15,017
<b>27</b>	<b>M4 CARBINE MODS</b> Program decrease	<b>10,300</b>	<b>8,300</b> -2,000

PROCUREMENT OF AMMUNITION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 57A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
PROCUREMENT OF AMMUNITION, ARMY		
AMMUNITION		
SMALL/MEDIUM CAL AMMUNITION		
1	CTG, 5.56MM, ALL TYPES.....	112,167 87,167
2	CTG, 7.62MM, ALL TYPES.....	58,571 53,571
3	CTG, HANDGUN, ALL TYPES.....	9,858 9,858
4	CTG, .50 CAL, ALL TYPES.....	80,037 55,037
6	CTG, 25MM, ALL TYPES.....	16,496 6,198
8	CTG, 30MM, ALL TYPES.....	69,533 50,033
9	CTG, 40MM, ALL TYPES.....	55,781 55,781
MORTAR AMMUNITION		
10	60MM MORTAR, ALL TYPES.....	38,029 38,029
11	81MM MORTAR, ALL TYPES.....	24,656 24,656
12	120MM MORTAR, ALL TYPES.....	80,781 60,781
TANK AMMUNITION		
13	CTG TANK 105MM AND 120MM: ALL TYPES.....	121,551 121,551
ARTILLERY AMMUNITION		
14	CTG, ARTY, 75MM AND 105MM: ALL TYPES.....	39,825 39,825
15	ARTILLERY PROJECTILE, 155MM, ALL TYPES.....	37,902 37,902
16	PROJ 155MM EXTENDED RANGE XM982.....	67,896 66,326
17	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES...	71,205 71,205
ROCKETS		
20	SHOULDER LAUNCHED MUNITIONS, ALL TYPES. ....	1,012 1,012
21	ROCKET, HYDRA 70, ALL TYPES.....	108,476 108,476
OTHER AMMUNITION		
22	DEMOLITION MUNITIONS, ALL TYPES.. ..	24,074 24,074
23	GRENADES, ALL TYPES.....	33,242 33,242
24	SIGNALS, ALL TYPES.. ..	7,809 7,609
25	SIMULATORS, ALL TYPES.....	5,228 5,228

(57A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
MISCELLANEOUS		
26 AMMO COMPONENTS, ALL TYPES.....	16,700	11,700
27 NON-LETHAL AMMUNITION, ALL TYPES.....	7,366	7,366
28 CAD/PAD ALL TYPES.....	3,614	3,614
29 ITEMS LESS THAN \$5 MILLION.....	12,423	12,423
30 AMMUNITION PECULIAR EQUIPMENT.....	16,604	11,604
31 FIRST DESTINATION TRANSPORTATION (AMMO).....	14,328	14,328
32 CLOSEOUT LIABILITIES.....	108	108
	-----	
TOTAL, AMMUNITION.....	1,115,072	1,018,702
	-----	
AMMUNITION PRODUCTION BASE SUPPORT		
PRODUCTION BASE SUPPORT		
33 PROVISION OF INDUSTRIAL FACILITIES.....	242,324	242,324
34 CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL.....	179,605	179,605
35 ARMS INITIATIVE.....	3,436	3,436
	-----	
TOTAL, AMMUNITION PRODUCTION BASE SUPPORT.....	425,365	425,365
	-----	
TOTAL, PROCUREMENT OF AMMUNITION, ARMY.....	1,540,437	1,444,067
	=====	

578

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [in thousands of dollars]

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>1</b>	<b>CTG, 5.56mm, ALL TYPES</b>	<b>112,167</b>	<b>87,167</b>
	Army reported pricing and usage adjustment		-25,000
<b>2</b>	<b>CTG, 7.62mm, ALL TYPES</b>	<b>58,571</b>	<b>53,571</b>
	Army reported pricing and usage adjustment		-5,000
<b>4</b>	<b>CTG, .50 CAL, ALL TYPES</b>	<b>80,037</b>	<b>55,037</b>
	Army reported pricing and usage adjustment		-25,000
<b>6</b>	<b>CTG, 25MM, ALL TYPES</b>	<b>16,496</b>	<b>6,196</b>
	XM 1083 not approved for service use		-8,800
	XM 1081 TP not approved for service use		-1,500
<b>8</b>	<b>CTG, 30MM, ALL TYPES</b>	<b>69,533</b>	<b>50,033</b>
	Army reported pricing and usage adjustment		-19,500
<b>16</b>	<b>PROJ 155MM EXTENDED RANGE XM982</b>	<b>67,896</b>	<b>66,326</b>
	Prior year carryover		-1,570
<b>26</b>	<b>AMMO COMPONENTS, ALL TYPES</b>	<b>16,700</b>	<b>11,700</b>
	Program decrease		-5,000
<b>30</b>	<b>AMMUNITION PECULIAR EQUIPMENT</b>	<b>16,604</b>	<b>11,604</b>
	Program decrease		-5,000

OTHER PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 58A-L



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OTHER PROCUREMENT, ARMY		
TACTICAL AND SUPPORT VEHICLES		
TACTICAL VEHICLES		
1	TACTICAL TRAILERS/DOLLY SETS .....	4,000 4,000
2	SEMITRAILERS, FLATBED .....	6,841 6,841
3	FAMILY OF MEDIUM TACTICAL VEH (FMTV) .....	223,910 223,910
4	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN .....	11,880 11,880
5	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) .....	14,731 14,731
6	PLS ESP .....	44,252 44,252
9	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV .....	39,525 39,525
11	TACTICAL WHEELED VEHICLE PROTECTION KITS .....	51,258 17,000
12	MODIFICATION OF IN SVC EQUIP .....	49,904 49,904
13	MINE-RESISTANT AMBUSH-PROTECTED MODS .....	2,200 2,200
NON-TACTICAL VEHICLES		
14	HEAVY ARMORED SEDAN .....	400 400
15	PASSENGER CARRYING VEHICLES .....	716 535
16	NONTACTICAL VEHICLES, OTHER .....	5,819 4,224
-----		
	TOTAL, TACTICAL AND SUPPORT VEHICLES .....	455,236 419,402
COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
COMM - JOINT COMMUNICATIONS		
18	WIN-T - GROUND FORCES TACTICAL NETWORK .....	973,477 789,477
19	SIGNAL MODERNIZATION PROGRAM .....	14,120 620
20	JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY .....	7,869 7,869
21	JCSE EQUIPMENT (USREDCOM) .....	5,296 5,296
COMM - SATELLITE COMMUNICATIONS		
22	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS .....	147,212 57,275
23	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS .....	7,998 598
24	SHF TERM .....	7,232 7,232
25	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) .....	3,308 2,000
26	SMART-T (SPACE) .....	13,992 13,992
28	GLOBAL BRDCST SVC - GBS .....	28,206 10,206
29	MOD OF IN-SVC EQUIP (TAC SAT) .....	2,778 2,778

(58A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
31 COMM - C3 SYSTEM ARMY GLOBAL CMD & CONTROL SYS (AGCCS).....	17,590	2,590
32 COMM - COMBAT COMMUNICATIONS ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO).....	786	---
33 JOINT TACTICAL RADIO SYSTEM.....	382,930	350,000
34 MID-TIER NETWORKING VEHICULAR RADIO (NMVR).....	19,200	19,200
35 RADIO TERMINAL SET, HIDS LVT(2).....	1,438	1,438
36 SINGARS FAMILY.....	9,856	---
37 AMC CRITICAL ITEMS - OPA2.....	14,184	---
38 TRACTOR DESK.....	6,271	6,271
40 SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS.....	1,030	---
41 TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM.....	31,868	31,868
42 UNIFIED COMMAND SUITE.....	18,000	8,000
44 RADIO, IMPROVED HF (COTS) FAMILY.....	1,166	---
45 FAMILY OF MED COMM FOR COMBAT CASUALTY CARE.....	22,867	19,367
48 COMM - INTELLIGENCE COMM CI AUTOMATION ARCHITECTURE (MIP).....	1,512	1,512
49 RESERVE CA/HISO GPF EQUIPMENT.....	61,096	58,468
50 INFORMATION SECURITY TSEC - ARMY KEY MGT SYS (AKMS).....	13,890	13,890
51 INFORMATION SYSTEM SECURITY PROGRAM-ISSP.....	23,245	13,245
52 FAMILY OF BIOMETRICS.....	3,800	3,800
53 COMMUNICATIONS SECURITY (COMSEC).....	24,711	7,711
55 COMM - LONG HAUL COMMUNICATIONS BASE SUPPORT COMMUNICATIONS.....	43,395	29,785
57 COMM - BASE COMMUNICATIONS INFORMATION SYSTEMS.....	104,577	76,157
58 DEFENSE MESSAGE SYSTEM (DMS).....	612	612
59 EMERGENCY MANAGEMENT MODERNIZATION PROGRAM.....	39,000	39,000
60 INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM.....	248,477	240,800

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ELECT EQUIP		
ELECT EQUIP - TACT INT REL ACT (TIARA)		
64 JTT/CIBS-M (MIP).....	824	824
65 PROPHET GROUND (MIP).....	59,188	55,388
67 DCGS-A (MIP).....	267,214	110,890
68 JOINT TACTICAL GROUND STATION (JTAGS).....	9,899	9,899
69 TROJAN (MIP).....	24,598	18,171
70 MOD OF IN-SVC EQUIP (INTEL SPT) (MIP).....	1,927	1,927
71 CI HUMINT AUTO REPRTING AND COLL(CHARGS) (MIP).....	6,169	6,169
72 MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM.....	2,924	---
ELECT EQUIP - ELECTRONIC WARFARE (EW)		
74 LIGHTWEIGHT COUNTER MORTAR RADAR.....	40,735	40,735
75 EW PLANNING AND MANAGEMENT TOOLS.....	13	13
76 ENEMY UAS.....	2,800	---
79 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES.....	1,237	1,237
80 CI MODERNIZATION (MIP).....	1,399	1,399
ELECT EQUIP - TACTICAL SURV. (TAC SURV)		
82 SENTINEL MODS.....	47,983	27,983
83 SENSE THROUGH THE WALL (STTW).....	142	---
84 NIGHT VISION DEVICES.....	202,428	163,327
85 LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM.....	5,183	5,183
86 NIGHT VISION, THERMAL WPN SIGHT.....	14,074	10,074
87 SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF.....	22,300	22,300
89 GREEN LASER INTERDICTION SYSTEM.....	1,016	516
90 INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS.....	55,354	55,354
91 ARTILLERY ACCURACY EQUIP.....	800	800
92 PROFILER.....	3,027	3,027
93 MOD OF IN-SVC EQUIP (FIREFINDER RADARS).....	1,185	1,185
94 JOINT BATTLE COMMAND - PLATFORM (JBC-P).....	103,214	70,214
96 MOD OF IN-SERVICE EQUIPMENT (LLDR).....	25,037	17,037
97 MORTAR FIRE CONTROL SYSTEM.....	23,100	23,100
98 COUNTERFIRE RADARS.....	312,727	262,727

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ELECT EQUIP - TACTICAL C2 SYSTEMS		
101 FIRE SUPPORT C2 FAMILY.....	43,228	43,228
102 BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM.....	14,446	3,000
103 FAAD C2.....	4,607	4,607
104 AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD).....	33,090	13,090
105 IAMD BATTLE COMMAND SYSTEM.....	21,200	---
107 LIFE CYCLE SOFTWARE SUPPORT (LCSS).....	1,795	1,795
109 NETWORK MANAGEMENT INITIALIZATION AND SERVICE.....	54,327	19,327
110 MANEUVER CONTROL SYSTEM (MCS).....	59,171	18,179
111 GLOBAL COMBAT SUPPORT SYSTEM-ARMY.....	83,936	71,936
113 LOGISTICS AUTOMATION.....	25,476	15,476
114 RECONNAISSANCE AND SURVEYING INSTRUMENT SET.....	19,341	19,341
ELECT EQUIP - AUTOMATION		
115 ARMY TRAINING MODERNIZATION.....	11,865	8,518
116 AUTOMATED DATA PROCESSING EQUIPMENT.....	219,431	162,741
117 GENERAL FUND ENTERPRISE BUSINESS SYSTEM.....	6,414	6,414
118 HIGH PERF COMPUTING MOD PROGRAM.....	62,683	62,683
120 RESERVE COMPONENT AUTOMATION SYS (RCAS).....	34,951	34,951
ELECT EQUIP - AUDIO VISUAL SYS (A/V)		
121 ITEMS LESS THAN \$5.0M (A/V).....	7,440	324
122 ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT).....	1,615	1,615
ELECT EQUIP - SUPPORT		
123 PRODUCTION BASE SUPPORT (C-E).....	554	554
124 BCT EMERGING TECHNOLOGIES.....	20,000	---
-----		
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	4,266,066	3,198,335
OTHER SUPPORT EQUIPMENT		
CHEMICAL DEFENSIVE EQUIPMENT		
126 FAMILY OF NON-LETHAL EQUIPMENT (FNLE).....	762	---
127 BASE DEFENSE SYSTEMS (BDS).....	20,630	6,000
128 CBRN SOLDIER PROTECTION.....	22,151	22,151
BRIDGING EQUIPMENT		
130 TACTICAL BRIDGING.....	14,188	14,188
131 TACTICAL BRIDGE, FLOAT-RIBBON.....	23,101	23,101
132 COMMON BRIDGE TRANSPORTER RECAP.....	15,416	10,261

(58D)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ENGINEER (NON-CONSTRUCTION) EQUIPMENT		
134 GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)...	50,465	---
135 ROBOTIC COMBAT SUPPORT SYSTEM.....	6,490	6,490
136 EOD ROBOTICS SYSTEMS RECAPITALIZATION.....	1,563	1,583
137 EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT).....	20,921	20,921
138 REMOTE DEMOLITION SYSTEMS.....	100	100
139 ITEMS LESS THAN \$5K, COUNTERMINE EQUIPMENT.....	2,271	2,271
COMBAT SERVICE SUPPORT EQUIPMENT		
140 HEATERS AND ECU'S.....	7,269	6,269
141 LAUNDRIES, SHOWERS AND LATRINES.....	200	200
142 SOLDIER ENHANCEMENT.....	1,468	---
143 PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS).....	26,526	26,526
144 GROUND SOLDIER SYSTEM.....	81,680	61,859
147 FIELD FEEDING EQUIPMENT.....	28,096	22,535
148 CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM.....	56,150	44,677
149 MORTUARY AFFAIRS SYSTEMS.....	3,242	3,242
150 FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS.....	38,141	38,141
151 ITEMS LESS THAN \$5K (ENG SPT).....	5,859	5,859
PETROLEUM EQUIPMENT		
152 DISTRIBUTION SYSTEMS, PETROLEUM & WATER.....	60,612	42,288
MEDICAL EQUIPMENT		
153 COMBAT SUPPORT MEDICAL.....	22,042	20,333
154 MEDEVAC MISSION EQUIPMENT PACKAGE (MEP).....	35,318	31,900
MAINTENANCE EQUIPMENT		
155 MOBILE MAINTENANCE EQUIPMENT SYSTEMS.....	19,427	12,177
156 ITEMS LESS THAN \$5.0K (MAINT EQ).....	3,860	3,860
CONSTRUCTION EQUIPMENT		
157 GRADER, ROAD MTZD, HVY, 6X4 (CCE).....	2,000	2,000
159 SCRAPERS, EARTHMOVING.....	36,078	36,078
160 MISSION MODULES - ENGINEERING.....	9,721	---
162 HYDRAULIC EXCAVATOR.....	50,122	17,001
163 TRACTOR, FULL TRACKED.....	28,828	28,828
164 ALL TERRAIN CRANES.....	19,863	2,613
166 HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS.....	23,485	21,485
168 ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP.....	13,590	5,000

(58E)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
169 CONST EQUIP ESP.....	16,088	16,088
170 ITEMS LESS THAN \$5.0M (CONST EQUIP).....	6,850	6,850
RAIL FLOAT CONTAINERIZATION EQUIPMENT		
171 ARMY WATERCRAFT ESP.....	38,007	---
172 ITEMS LESS THAN \$5.0M (FLOAT/RAIL).....	10,605	8,437
GENERATORS		
173 GENERATORS AND ASSOCIATED EQUIPMENT.....	129,437	40,129
MATERIAL HANDLING EQUIPMENT		
174 ROUGH TERRAIN CONTAINER HANDLER.....	1,250	1,250
175 FAMILY OF FORKLIFTS.....	8,260	8,260
TRAINING EQUIPMENT		
176 COMBAT TRAINING CENTERS SUPPORT.....	121,710	121,710
177 TRAINING DEVICES, NONSYSTEM.....	225,200	163,433
178 CLOSE COMBAT TACTICAL TRAINER.....	30,063	30,063
179 AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA).....	34,913	34,913
180 GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING.....	9,955	9,955
TEST MEASURE AND DIG EQUIPMENT (TMD)		
181 CALIBRATION SETS EQUIPMENT.....	8,241	4,370
182 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE).....	87,506	42,460
183 TEST EQUIPMENT MODERNIZATION (TEMOD).....	18,755	18,755
OTHER SUPPORT EQUIPMENT		
184 M25 STABILIZED BINOCULAR.....	5,110	5,110
185 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT.....	5,110	---
186 PHYSICAL SECURITY SYSTEMS (OPA3).....	62,904	45,621
187 BASE LEVEL COM'L EQUIPMENT.....	1,427	1,427
188 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3).....	96,661	69,154
189 PRODUCTION BASE SUPPORT (OTH).....	2,450	177
190 SPECIAL EQUIPMENT FOR USER TESTING.....	11,593	9,854
191 AMC CRITICAL ITEMS OPA3.....	8,048	---
192 TRACTOR YARD.....	8,000	8,000
TOTAL OTHER SUPPORT EQUIPMENT.....	1,680,658	1,185,913

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
SPARE AND REPAIR PARTS		
195 INITIAL SPARES - C&E.....	59,700	29,700
-----		
TOTAL, SPARE AND REPAIR PARTS.....	59,700	29,700
CLASSIFIED PROGRAMS.....	3,558	3,558
ARMY NATIONAL GUARD HHMV MODERNIZATION PROGRAM.....	---	100,000
-----		
TOTAL, OTHER PROCUREMENT, ARMY.....	6,465,218	4,936,908
	=====	=====

(589)

**EXPLANATION OF PROJECT LEVEL TABLES**  
**[In thousands of dollars]**

<b>P-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>11 TACTICAL WHEELED VEHICLE PROTECTION KITS</b> Schedule slip	<b>51,258</b>	<b>17,000</b> -34,258
<b>15 PASSENGER CARRYING VEHICLES</b> Program decrease	<b>716</b>	<b>535</b> -181
<b>16 NONTACTICAL VEHICLES, OTHER</b> Program decrease	<b>5,619</b>	<b>4,224</b> -1,395
<b>18 WIN-T - GROUND FORCES TACTICAL NETWORK</b> Soldier Network Extension delay	<b>973,477</b>	<b>769,477</b> -204,000
<b>19 SIGNAL MODERNIZATION PROGRAM</b> Program delay	<b>14,120</b>	<b>620</b> -13,500
<b>22 DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS</b> Schedule slip Program decrease	<b>147,212</b>	<b>57,275</b> -27,209 -62,728
<b>TRANSPORTABLE TACTICAL COMMAND</b>		
<b>23 COMMUNICATIONS</b> Program delay	<b>7,998</b>	<b>598</b> -7,400
<b>25 NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)</b> Program decrease	<b>3,308</b>	<b>2,000</b> -1,308
<b>28 GLOBAL BRDCST SVC - GBS</b> Program decrease	<b>28,206</b>	<b>10,206</b> -18,000
<b>31 ARMY GLOBAL CMD &amp; CONTROL SYS (AGCCS)</b> Program decrease	<b>17,590</b>	<b>2,590</b> -15,000
<b>32 ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)</b> Transitioned to sustainment in fiscal year 2013	<b>786</b>	<b>0</b> -786
<b>33 JOINT TACTICAL RADIO SYSTEM</b> Program decrease	<b>382,930</b>	<b>350,000</b> -32,930
<b>36 SINGARS FAMILY</b> Transitioned to sustainment in fiscal year 2013	<b>9,856</b>	<b>0</b> -9,856
<b>37 AMC CRITICAL ITEMS - OPA2</b> Program decrease	<b>14,184</b>	<b>0</b> -14,184
<b>SOLDIER ENHANCEMENT PROGRAM</b>		
<b>40 COMMUNICATIONS/ELECTRONICS</b> Reduce duplication	<b>1,030</b>	<b>0</b> -1,030
<b>42 UNIFIED COMMAND SUITE</b> Program decrease	<b>18,000</b>	<b>8,000</b> -10,000
<b>44 RADIO, IMPROVED HF (COTS) FAMILY</b> Program delays	<b>1,166</b>	<b>0</b> -1,166



<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>45</b>	<b>FAMILY OF MED COMM FOR COMBAT CASUALTY CARE</b> Program decrease	<b>22,867</b>	<b>19,367</b> -3,500
<b>49</b>	<b>RESERVE CA/MISO GPF EQUIPMENT</b> Program decrease	<b>61,096</b>	<b>58,468</b> -2,628
<b>51</b>	<b>INFORMATION SYSTEM SECURITY PROGRAM-ISSP</b> Program decrease	<b>23,245</b>	<b>13,245</b> -10,000
<b>53</b>	<b>COMMUNICATIONS SECURITY (COMSEC)</b> Program decrease	<b>24,711</b>	<b>7,711</b> -17,000
<b>55</b>	<b>BASE SUPPORT COMMUNICATIONS</b> Program decrease	<b>43,395</b>	<b>29,795</b> -13,600
<b>57</b>	<b>INFORMATION SYSTEMS</b> Program decrease	<b>104,577</b>	<b>76,157</b> -28,420
<b>60</b>	<b>INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM</b> Program decrease	<b>248,477</b>	<b>240,800</b> -7,677
<b>65</b>	<b>PROPHET GROUND (MIP)</b> Hardware unit cost growth	<b>59,198</b>	<b>55,398</b> -3,800
<b>67</b>	<b>DCGS-A (MIP)</b> Program decrease	<b>267,214</b>	<b>110,890</b> -156,324
<b>69</b>	<b>TROJAN (MIP)</b> Program decrease	<b>24,598</b>	<b>18,171</b> -6,427
<b>72</b>	<b>MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM</b> Delay new start	<b>2,924</b>	<b>0</b> -2,924
<b>76</b>	<b>ENEMY UAS</b> Delay new start	<b>2,800</b>	<b>0</b> -2,800
<b>82</b>	<b>SENTINEL MODS</b> Mode 5 fielding delay Program decrease	<b>47,983</b>	<b>27,983</b> -10,000 -10,000
<b>83</b>	<b>SENSE THROUGH THE WALL (STTW)</b> Program previously terminated	<b>142</b>	<b>0</b> -142
<b>84</b>	<b>NIGHT VISION DEVICES</b> Excess unit cost growth Program decrease	<b>202,428</b>	<b>163,327</b> -37,500 -1,601
<b>86</b>	<b>NIGHT VISION, THERMAL WEAPON SIGHT</b> Excess fielding support costs	<b>14,074</b>	<b>10,074</b> -4,000
<b>89</b>	<b>GREEN LASER INTERDICTION SYSTEM</b> Excess to need	<b>1,016</b>	<b>516</b> -500
<b>94</b>	<b>JOINT BATTLE COMMAND - PLATFORM (JBC-P)</b> Program decrease	<b>103,214</b>	<b>70,214</b> -33,000

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>96</b>	<b>MOD OF IN-SERVICE EQUIPMENT (LLDR)</b> Program decrease	<b>26,037</b>	<b>17,037</b> -9,000
<b>98</b>	<b>COUNTERFIRE RADARS</b> Program decrease	<b>312,727</b>	<b>262,727</b> -50,000
<b>102</b>	<b>BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM</b> Program decrease	<b>14,446</b>	<b>3,000</b> -11,446
<b>104</b>	<b>AIR &amp; MSL DEFENSE PLANNING &amp; CONTROL SYS (AMD)</b> Program decrease	<b>33,090</b>	<b>13,090</b> -20,000
<b>105</b>	<b>IAMD BATTLE COMMAND SYSTEM</b> Program decrease	<b>21,200</b>	<b>0</b> -21,200
<b>109</b>	<b>NETWORK MANAGEMENT INITIALIZATION AND SERVICE</b> Program decrease	<b>54,327</b>	<b>19,327</b> -35,000
<b>110</b>	<b>MANEUVER CONTROL SYSTEM (MCS)</b> Program decrease	<b>59,171</b>	<b>18,179</b> -40,992
<b>111</b>	<b>GLOBAL COMBAT SUPPORT SYSTEM-ARMY</b> Program decrease	<b>83,936</b>	<b>71,936</b> -12,000
<b>113</b>	<b>LOGISTICS AUTOMATION</b> Program decrease	<b>25,476</b>	<b>15,476</b> -10,000
<b>115</b>	<b>ARMY TRAINING MODERNIZATION</b> Program decrease	<b>11,865</b>	<b>8,518</b> -3,347
<b>116</b>	<b>AUTOMATED DATA PROCESSING EQUIPMENT</b> Integrated Pay and Personnel System hardware procurement concurrency Program decrease	<b>219,431</b>	<b>162,741</b> -17,600 -39,090
<b>121</b>	<b>ITEMS LESS THAN \$5.0M (A/V)</b> Program decrease	<b>7,440</b>	<b>324</b> -7,116
<b>124</b>	<b>BCT EMERGING TECHNOLOGIES</b> Program decrease	<b>20,000</b>	<b>0</b> -20,000
<b>126</b>	<b>FAMILY OF NON-LETHAL EQUIPMENT</b> Program previously terminated	<b>762</b>	<b>0</b> -762
<b>127</b>	<b>BASE DEFENSE SYSTEMS (BDS)</b> Program decrease	<b>20,630</b>	<b>6,000</b> -14,630
<b>132</b>	<b>COMMON BRIDGE TRANSPORTER RECAP</b> Program decrease	<b>15,416</b>	<b>10,261</b> -5,155
<b>134</b>	<b>GROUND STANDOFF MINE DETECTION SYSTEM</b> Delay new start	<b>50,465</b>	<b>0</b> -50,465
<b>140</b>	<b>HEATERS AND ECU'S</b> Program decrease	<b>7,269</b>	<b>6,269</b> -1,000

P-1		FY 2014 Request	Final Bill
142	<b>SOLDIER ENHANCEMENT</b>	1,468	0
	Reduce duplication		-1,468
144	<b>GROUND SOLDIER SYSTEM</b>	81,680	61,859
	Cost growth		-17,000
	Program decrease		-2,821
147	<b>FIELD FEEDING EQUIPMENT</b>	28,096	22,535
	Program decrease		-5,561
148	<b>CARGO AERIAL DELIVERY AND PERSONNEL PARACHUTE SYSTEM</b>	56,150	44,677
	Risk mitigation unjustified request		-11,473
152	<b>DISTRIBUTION SYSTEMS, PETROLEUM &amp; WATER</b>	60,612	42,288
	Program decrease		-18,324
153	<b>COMBAT SUPPORT MEDICAL</b>	22,042	20,333
	Program decrease		-1,709
154	<b>MEDEVAC MISSION EQUIPMENT PACKAGE (MEP)</b>	35,318	31,900
	Program decrease		-3,418
155	<b>MOBILE MAINTENANCE EQUIPMENT SYSTEMS</b>	19,427	12,177
	Program decrease		-7,250
160	<b>MISSION MODULES - ENGINEERING</b>	9,721	0
	Program decrease		-9,721
162	<b>HYDRAULIC EXCAVATOR</b>	50,122	17,001
	Program decrease		-33,121
164	<b>ALL TERRAIN CRANES</b>	19,863	2,613
	Procurement concurrency		-17,250
166	<b>HIGH MOBILITY ENGINEER EXCAVATOR FOS</b>	23,465	21,465
	Unjustified cost increase		-2,000
168	<b>ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP</b>	13,590	5,000
	Reduce duplication		-8,590
171	<b>ARMY WATERCRAFT ESP</b>	38,007	0
	Delay new start		-38,007
172	<b>ITEMS LESS THAN \$5.0M (FLOAT/RAIL)</b>	10,605	8,437
	Program decrease		-2,168
173	<b>GENERATORS AND ASSOCIATED EQUIPMENT</b>	129,437	40,129
	Program decrease		-89,308
177	<b>TRAINING DEVICES, NONSYSTEM</b>	225,200	163,433
	Unobligated prior year funds		-10,000
	Program decrease		-51,767
181	<b>CALIBRATION SETS EQUIPMENT</b>	8,241	4,370
	Program decrease		-3,871

(58K)

<b>P-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>182 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)</b> Program decrease	<b>67,506</b>	<b>42,460</b> -25,046
<b>185 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT</b> Rapid Equipping Force funded in OCO	<b>5,110</b>	<b>0</b> -5,110
<b>186 PHYSICAL SECURITY SYSTEMS (OPA3)</b> Program decrease	<b>62,904</b>	<b>45,621</b> -17,283
<b>188 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)</b> Delay new start - Army watercraft systems	<b>96,661</b>	<b>69,154</b> -27,507
<b>189 PRODUCTION BASE SUPPORT (OTH)</b> Program decrease	<b>2,450</b>	<b>177</b> -2,273
<b>190 SPECIAL EQUIPMENT FOR USER TESTING</b> Program decrease	<b>11,593</b>	<b>9,854</b> -1,739
<b>191 AMC CRITICAL ITEMS OPA3</b> Program decrease	<b>8,948</b>	<b>0</b> -8,948
<b>195 INITIAL SPARES - C&amp;E</b> Unobligated prior year funds	<b>59,700</b>	<b>29,700</b> -30,000
<b>ARMY NATIONAL GUARD HMMWV MODERNIZATION</b>		
<b>XX PROGRAM</b> Program increase only for the Army National Guard	<b>0</b>	<b>100,000</b> 100,000

AIRCRAFT PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

NOTE: Section G

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
AIRCRAFT PROCUREMENT, NAVY		
COMBAT AIRCRAFT		
1	EA-18G.....	2,001,787 1,870,424
3	F/A-18E/F (FIGHTER) HORNET (MYP).....	208,551 174,551
4	F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY).....	--- 75,000
5	JOINT STRIKE FIGHTER.....	1,135,444 1,028,415
6	JOINT STRIKE FIGHTER (AP-CY).....	94,766 79,016
7	JSF STOVL.....	1,267,260 1,176,498
8	JSF STOVL (AP-CY).....	103,195 103,195
9	V-22 (MEDIUM LIFT).....	1,432,573 1,337,973
10	V-22 (MEDIUM LIFT) (AP-CY).....	55,196 53,113
11	UH-1Y/AH-1Z.....	749,962 604,634
12	UH-1Y/AH-1Z (AP-CY).....	71,000 60,000
13	MH-60S (MYP).....	383,831 364,921
14	MH-60S (MYP) (AP-CY).....	37,278 30,790
15	MH-60R.....	599,237 566,833
16	MH-60R (AP-CY).....	231,834 212,820
17	P-8A POSEIDON.....	3,169,989 3,046,365
18	P-8A POSEIDON (AP-CY).....	313,160 313,160
19	E-2D ADV HAWKEYE.....	997,107 960,572
20	E-2D ADV HAWKEYE (AP-CY).....	266,542 263,623
	TOTAL, COMBAT AIRCRAFT.....	13,138,712 12,321,803
-----		
TRAINER AIRCRAFT		
22	JPATS.....	249,080 249,080
	TOTAL, TRAINER AIRCRAFT.....	249,080 249,080

59A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OTHER AIRCRAFT		
23 KC-130J.....	134,358	69,058
24 KC-130J (AP-CY).....	32,288	32,288
25 RQ-4 UAV (AP-CY).....	52,002	---
26 MQ-8 UAV.....	60,980	60,980
28 OTHER SUPPORT AIRCRAFT.....	14,958	14,958
TOTAL, OTHER AIRCRAFT.....	294,586	177,264
MODIFICATION OF AIRCRAFT		
29 EA-6 SERIES.....	18,577	17,477
30 AEA SYSTEMS.....	48,502	44,802
31 AV-8 SERIES.....	41,575	39,229
32 ADVERSARY.....	2,992	2,992
33 F-18 SERIES.....	875,371	725,912
34 H-46 SERIES.....	2,127	2,127
36 H-53 SERIES.....	67,675	60,581
37 SH-60 SERIES.....	135,054	121,018
38 H-1 SERIES.....	41,706	41,706
39 EP-3 SERIES.....	55,903	71,347
40 P-3 SERIES.....	37,436	38,788
41 E-2 SERIES.....	31,044	26,233
42 TRAINER A/C SERIES.....	43,720	4,166
43 C-2A.....	902	902
44 C-130 SERIES.....	47,567	46,383
45 FEWSG.....	665	665
46 CARGO/TRANSPORT A/C SERIES.....	14,587	14,587
47 E-6 SERIES.....	189,312	157,549
48 EXECUTIVE HELICOPTERS SERIES.....	85,537	80,537

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
49 SPECIAL PROJECT AIRCRAFT.....	3,684	13,684
50 T-45 SERIES.....	98,128	93,128
51 POWER PLANT CHANGES.....	22,999	22,999
52 JPATS SERIES.....	1,576	1,576
53 AVIATION LIFE SUPPORT MODS.....	6,267	6,267
54 COMMON ECM EQUIPMENT.....	141,685	128,893
55 COMMON AVIONICS CHANGES.....	120,660	115,683
56 COMMON DEFENSIVE WEAPON SYSTEM.....	3,554	3,554
57 ID SYSTEMS.....	41,800	38,303
58 P-8 SERIES.....	9,485	9,485
59 MAGTF EW FOR AVIATION.....	14,431	13,431
60 MQ-8 SERIES.....	1,001	---
61 RQ-7 SERIES.....	26,433	22,117
62 V-22 (TILT/ROTOR ACFT) OSPREY.....	160,834	156,534
63 F-35 STOVL SERIES.....	147,130	111,156
64 F-35 CV SERIES.....	31,100	29,950
TOTAL, MODIFICATION OF AIRCRAFT.....	2,571,039	2,261,773
AIRCRAFT SPARES AND REPAIR PARTS		
65 SPARES AND REPAIR PARTS.....	1,142,481	965,236
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
66 COMMON GROUND EQUIPMENT.....	410,044	346,987
67 AIRCRAFT INDUSTRIAL FACILITIES.....	27,450	24,250
68 WAR CONSUMABLES.....	28,930	28,930
69 OTHER PRODUCTION CHARGES.....	5,268	5,268
70 SPECIAL SUPPORT EQUIPMENT.....	60,306	60,306
71 FIRST DESTINATION TRANSPORTATION.....	1,775	1,775
TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES.....	533,773	467,516
TOTAL, AIRCRAFT PROCUREMENT, NAVY.....	17,927,651	16,442,794



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>1</b>	<b>EA-18G</b>	<b>2,001,787</b>	<b>1,870,424</b>
	Excess advance procurement from prior year		-45,000
	Production engineering support funding carryover		-11,650
	Non-recurring engineering funding carryover		-8,800
	GFE electronics cost growth		-5,943
	Other GFE cost growth		-1,180
	Excess engineering change order funding		-8,790
	Increased foreign military sales		-50,000
<b>3</b>	<b>F/A-18E/F (FIGHTER) HORNET (MYP)</b>	<b>206,551</b>	<b>174,551</b>
	Program decrease		-32,000
<b>4</b>	<b>F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY)</b>	<b>0</b>	<b>75,000</b>
	Advance procurement for 22 F/A-18E/F aircraft		75,000
<b>5</b>	<b>JOINT STRIKE FIGHTER</b>	<b>1,135,444</b>	<b>1,028,415</b>
	Airframe/CFE cost growth		-7,024
	Engine cost growth		-2,552
	Airframe PGSE growth		-35,000
	Unit cost savings due to life of type buys previously funded		-5,753
	Decrease tooling		-20,000
	Decrease non-recurring engineering initiatives		-36,700
<b>6</b>	<b>JOINT STRIKE FIGHTER (AP-CY)</b>	<b>94,766</b>	<b>79,016</b>
	Reduce one aircraft		-15,750
<b>7</b>	<b>JSF STOVL</b>	<b>1,267,260</b>	<b>1,176,498</b>
	Engine cost growth		-47,586
	Unit cost savings due to life of type buys previously funded		-9,176
	Decrease tooling		-17,000
	Decrease non-recurring engineering initiatives		-17,000
<b>9</b>	<b>V-22 (MEDIUM LIFT)</b>	<b>1,432,573</b>	<b>1,337,973</b>
	Production engineering support funding carryover		-23,000
	Program decrease - maintain 18 aircraft		-71,600
<b>10</b>	<b>V-22 (MEDIUM LIFT) (AP-CY)</b>	<b>55,196</b>	<b>53,113</b>
	Excess advance procurement for fiscal year 2015 aircraft		-2,083
<b>11</b>	<b>UH-1Y/AH-1Z</b>	<b>749,962</b>	<b>604,634</b>
	UH-1Y GFE electronics cost growth		-4,505
	Production engineering support funding carryover		-5,223
	UH-1Y trainer contract award delay		-16,500
	AH-1Z GFE electronics cost growth		-3,100
	Program decrease		-116,000
<b>12</b>	<b>UH-1Y/AH-1Z (AP-CY)</b>	<b>71,000</b>	<b>60,000</b>
	Program decrease		-11,000
<b>13</b>	<b>MH-60S (MYP)</b>	<b>383,831</b>	<b>364,921</b>
	Production line shutdown ahead of need		-18,910
<b>14</b>	<b>MH-60S (MYP) (AP-CY)</b>	<b>37,278</b>	<b>30,790</b>
	Excess advance procurement		-6,488

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>15</b>	<b>MH-60R</b>	<b>599,237</b>	<b>566,833</b>
	GFE electronics cost growth		-2,404
	Program decrease		-30,000
<b>16</b>	<b>MH-60R (AP-CY)</b>	<b>231,834</b>	<b>212,820</b>
	Excess advance procurement		-7,714
	Program decrease		-11,300
<b>17</b>	<b>P-8A POSEIDON</b>	<b>3,189,989</b>	<b>3,046,365</b>
	Airframe/CFE cost growth		-18,624
	Support equipment growth		-125,000
<b>19</b>	<b>E-2D ADV HAWKEYE</b>	<b>997,107</b>	<b>960,572</b>
	Non-recurring growth		-35,000
	GFE electronics cost growth		-1,535
<b>20</b>	<b>E-2D ADV HAWKEYE (AP-CY)</b>	<b>266,542</b>	<b>263,623</b>
	Advance procurement cost growth		-2,919
<b>23</b>	<b>KC-130J</b>	<b>134,358</b>	<b>69,058</b>
	Program decrease		-65,300
<b>25</b>	<b>RQ-4 UAV (AP-CY)</b>	<b>52,002</b>	<b>0</b>
	Advance procurement previously appropriated		-52,002
<b>29</b>	<b>EA-6 SERIES</b>	<b>18,577</b>	<b>17,477</b>
	Other support growth (OSIP 001-01)		-1,100
<b>30</b>	<b>AEA SYSTEMS</b>	<b>48,502</b>	<b>44,802</b>
	Low band transmitter cost growth (OSIP 007-11)		-1,200
	Installation equipment non-recurring growth (OSIP 007-11)		-1,500
	Integrated logistics support growth (OSIP 007-11)		-1,000
<b>31</b>	<b>AV-8 SERIES</b>	<b>41,575</b>	<b>39,229</b>
	Excess support funding (OSIP 023-00)		-2,346
<b>33</b>	<b>F-18 SERIES</b>	<b>875,371</b>	<b>725,912</b>
	DCS (WRA) B-kits previously appropriated (OSIP 10-99)		-8,600
	Non-recurring installation kits growth (OSIP 11-99)		-5,000
	Installation equipment non-recurring forward financed (OSIP 11-99)		-3,000
	Installation funding forward financed (OSIP 11-99)		-24,700
	Installation equipment non-recurring growth (OSIP 21-00)		-2,000
	Integrated logistics support growth (OSIP 14-03)		-10,000
	ECP 6038 radome kits cost growth (OSIP 002-07)		-3,000
	Retrofit radars (APG-79E) cost growth (OSIP 002-07)		-10,000
	ECP 6279 module kits cost growth (OSIP 002-07)		-4,864
	APG-65/73/79 obsolescence growth (OSIP 002-07)		-4,000
	Other support and ILS ahead of need (OSIP 04-14)		-21,000
	Interactive electronic tech manual software growth (OSIP 018-14)		-4,000
	Data growth (OSIP 018-04)		-6,000
	Infrared search and track installation ahead of need (OSIP 04-14)		-43,295
<b>36</b>	<b>H-53 SERIES</b>	<b>67,675</b>	<b>60,581</b>
	Engine reliability improvement program delay (OSIP 010-05)		-2,270
	Engine reliability improvement program kit installation funding ahead of need due to contract delay (OSIP 010-05)		-3,717
	DIRCM installation funding cost growth (OSIP 010-08)		-1,107

P-1	FY 2014 Request	Final Bill
<b>37 SH-60 SERIES</b>	<b>135,054</b>	<b>121,018</b>
APRDD B-kit cost growth (OSIP 001-06)		-1,430
Excess other support funding (OSIP 001-06)		-4,322
Other support growth (OSIP 009-07)		-3,000
ECP 4039 installation funding ahead of need (OSIP 009-07)		-3,900
ECP 2046 install funding previously appropriated (OSIP 009-07)		-1,384
<b>39 EP-3 SERIES</b>	<b>55,903</b>	<b>71,347</b>
JMOD installation funding ahead of need (OSIP 11-01)		-6,556
Twelfth aircraft to spiral three		8,000
Sensor obsolescence		14,000
<b>40 P-3 SERIES</b>	<b>37,436</b>	<b>36,788</b>
C4 for ASW link-16 installation funding cost growth (OSIP 029-94)		-648
<b>41 E-2 SERIES</b>	<b>31,044</b>	<b>26,233</b>
Other support funding growth (OSIP 005-01)		-2,000
Dual transmit SATCOM ahead of need (OSIP 008-14)		-2,811
<b>42 TRAINER A/C SERIES</b>	<b>43,720</b>	<b>4,166</b>
Excess ECO and ILS funding (OSIP 005-04)		-5,500
Obsolescence installation cost growth (OSIP 005-04)		-3,255
TH-57 upgrade program restructure (OSIP 006-07)		-22,899
Unjustified support cost growth for avionics obsolescence		-7,900
<b>44 C-130 SERIES</b>	<b>47,587</b>	<b>46,393</b>
B-kit cost growth (OSIP 022-07)		-1,194
<b>47 E-6 SERIES</b>	<b>189,312</b>	<b>157,549</b>
Carbon brakes installation funding ahead of need (OSIP 003-04)		-157
SLEP phase III kit installation funding cost growth (OSIP 012-07)		-416
Training equipment funding previously appropriated (OSIP 008-10)		-15,700
MR-TCDL installation funding ahead of need (OSIP 013-10)		-2,296
Training equipment non-recurring growth (OSIP 013-10)		-4,100
APU kit contract savings (OSIP 002-12)		-3,000
FAB-T funding previously appropriated (OSIP 014-14)		-6,094
<b>48 EXECUTIVE HELICOPTERS SERIES</b>	<b>85,537</b>	<b>80,537</b>
Installation kits non-recurring growth (OSIP 023-09)		-5,000
<b>49 SPECIAL PROJECT AIRCRAFT</b>	<b>3,684</b>	<b>13,684</b>
Program office sustainment		5,000
Sensor obsolescence		5,000
<b>50 T-45 SERIES</b>	<b>98,128</b>	<b>93,128</b>
Non-recurring costs double budgeted (OSIP 008-95)		-5,000
<b>54 COMMON ECM EQUIPMENT</b>	<b>141,685</b>	<b>128,893</b>
Other support funding growth (OSIP 014-90)		-2,000
ALQ-214 contract savings (OSIP 004-12)		-7,792
Other support funding carryover (OSIP 004-12)		-3,000
<b>55 COMMON AVIONICS CHANGES</b>	<b>120,660</b>	<b>115,683</b>
NAVWAR contract savings (OSIP 71-88)		-447
12 NAVWAR kits ahead of need (OSIP 71-88)		-1,056
Installation kits non-recurring previously appropriated (OSIP 21-01)		-2,999
BFSA installation funding ahead of need (OSIP 10-11)		-475

<b>P-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>57 ID SYSTEMS</b>	<b>41,800</b>	<b>38,303</b>
Mode 5 IFF kit cost growth (OSIP 15-03)		-3,497
<b>59 MAGTF EW FOR AVIATION</b>	<b>14,431</b>	<b>13,431</b>
Software reprogrammable payload ahead of need		-1,000
<b>60 MQ-8 SERIES</b>	<b>1,001</b>	<b>0</b>
Modification funding ahead of need (OSIP 021-14)		-1,001
<b>61 RQ-7 SERIES</b>	<b>26,433</b>	<b>22,117</b>
P31 kit cost growth (OSIP 006-11)		-4,316
<b>62 V-22 (TILT/ROTOR ACFT) OSPREY</b>	<b>160,834</b>	<b>156,534</b>
Slim MFD kit cost growth (OSIP 022-01)		-4,300
<b>63 F-35 STOVL SERIES</b>	<b>147,130</b>	<b>111,158</b>
Concurrency pricing adjustment (OSIP 023-14)		-35,972
<b>64 F-35 CV SERIES</b>	<b>31,100</b>	<b>29,950</b>
Concurrency pricing adjustment (OSIP 024-14)		-1,150
<b>65 SPARES AND REPAIR PARTS</b>	<b>1,142,461</b>	<b>965,238</b>
STUASLO spares excess to need		-1,223
Program decrease		-176,000
<b>66 COMMON GROUND EQUIPMENT</b>	<b>410,044</b>	<b>346,987</b>
Shipboard tractor contract delay		-5,396
eCASS cost growth		-1,000
Excess RT CASS installation funding		-3,140
Interactive avionics trainer rehost contract delay		-2,529
EA-6B devices visual/night vision upgrade contract delay		-2,000
USMC fed simulator CH-53E trainer contract delay		-12,992
Program decrease		-36,000
<b>67 AIRCRAFT INDUSTRIAL FACILITIES</b>	<b>27,450</b>	<b>24,250</b>
Optical calibration standards cost growth		-3,200

## WEAPONS PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert waf-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
WEAPONS PROCUREMENT, NAVY		
BALLISTIC MISSILES		
MODIFICATION OF MISSILES		
1	TRIDENT II MODS.....	1,140,865 1,130,865
SUPPORT EQUIPMENT AND FACILITIES		
2	MISSILE INDUSTRIAL FACILITIES.....	7,617 7,617
-----		
	TOTAL, BALLISTIC MISSILES.....	1,148,482 1,138,482
OTHER MISSILES		
STRATEGIC MISSILES		
3	TOMAHAWK.....	312,456 312,456
TACTICAL MISSILES		
4	AMRAAM.....	95,413 82,529
5	SEWING.....	117,208 101,889
6	JSOW.....	136,794 117,594
7	STANDARD MISSILE.....	387,985 367,985
8	RAM.....	67,596 65,943
9	HELLFIRE.....	33,916 32,341
10	STAND OFF PRECISION GUIDED MUNITION.....	6,278 6,278
11	AERIAL TARGETS.....	41,799 39,460
12	OTHER MISSILE SUPPORT.....	3,538 3,538
MODIFICATION OF MISSILES		
13	ESSM.....	76,749 76,749
14	HARM MODS.....	111,902 94,060
SUPPORT EQUIPMENT AND FACILITIES		
15	WEAPONS INDUSTRIAL FACILITIES.....	1,138 1,138
16	FLEET SATELLITE COMM FOLLOW-ON.....	23,014 16,914
ORDNANCE SUPPORT EQUIPMENT		
17	ORDNANCE SUPPORT EQUIPMENT.....	84,318 84,318
-----		
	TOTAL, OTHER MISSILES.....	1,480,104 1,402,992

(60A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
TORPEDOES AND RELATED EQUIPMENT		
18 TORPEDOES AND RELATED EQUIP SSTD.....	3,978	3,978
19 ASW TARGETS.....	8,031	7,135
MOD OF TORPEDOES AND RELATED EQUIP		
20 MK-48 TORPEDO MODS.....	125,898	122,098
21 MK-48 TORPEDO ADCAP MODS.....	53,203	48,503
22 QUICKSTRIKE MINE.....	7,800	7,800
SUPPORT EQUIPMENT		
23 TORPEDO SUPPORT EQUIPMENT.....	59,730	54,489
24 ASW RANGE SUPPORT.....	4,222	4,222
DESTINATION TRANSPORTATION		
25 FIRST DESTINATION TRANSPORTATION.....	3,963	3,963
-----		
TOTAL, TORPEDOES AND RELATED EQUIPMENT.....	266,825	252,188
OTHER WEAPONS		
GUNS AND GUN MOUNTS		
26 SMALL ARMS AND WEAPONS.....	12,513	12,513
MODIFICATION OF GUNS AND GUN MOUNTS		
27 CIWS MODS.....	56,308	62,708
28 COAST GUARD WEAPONS.....	10,727	6,783
29 GUN MOUNT MODS.....	72,901	59,158
30 CRUISER MODERNIZATION WEAPONS.....	1,943	1,943
32 AIRBORNE MINE NEUTRALIZATION SYSTEMS.....	19,758	19,758
-----		
TOTAL, OTHER WEAPONS.....	174,150	162,863
33 SPARES AND REPAIR PARTS.....	52,632	52,632
-----		
TOTAL, WEAPONS PROCUREMENT, NAVY.....	3,122,193	3,009,157
	=====	=====

(608)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>1</b>	<b>TRIDENT II MODS</b>	<b>1,140,865</b>	<b>1,130,865</b>
	Program savings		-10,000
<b>4</b>	<b>AMRAAM</b>	<b>95,413</b>	<b>82,529</b>
	Unit cost adjustment		-5,184
	Support funding carryover		-7,700
<b>5</b>	<b>SIDEWINDER</b>	<b>117,208</b>	<b>101,689</b>
	All-up round cost growth		-2,685
	Captive air training missile cost growth		-1,334
	Support funding carryover		-1,500
	Program decrease		-10,000
<b>6</b>	<b>JSOW</b>	<b>136,794</b>	<b>117,594</b>
	Program decrease		-19,200
<b>8</b>	<b>RAM</b>	<b>67,596</b>	<b>65,943</b>
	Guidance and control unit cost efficiencies		-1,653
<b>9</b>	<b>HELLFIRE</b>	<b>33,916</b>	<b>32,341</b>
	Support funding carryover		-1,575
<b>11</b>	<b>AERIAL TARGETS</b>	<b>41,799</b>	<b>39,460</b>
	GQM-163A unit cost efficiencies		-2,339
<b>14</b>	<b>HARM MODS</b>	<b>111,902</b>	<b>94,060</b>
	Excess support funding due to contract delay		-2,042
	Program decrease		-15,800
<b>16</b>	<b>FLEET SATELLITE COMM FOLLOW-ON</b>	<b>23,014</b>	<b>16,914</b>
	Support funding carryover		-6,100
<b>19</b>	<b>ASW TARGETS</b>	<b>8,031</b>	<b>7,135</b>
	Expendable mobile ASW training target cost growth		-896
<b>20</b>	<b>MK-46 TORPEDO MODS</b>	<b>125,898</b>	<b>122,098</b>
	Support funding carryover		-3,800
<b>21</b>	<b>MK-48 TORPEDO ADCAP MODS</b>	<b>53,203</b>	<b>48,503</b>
	CBASS modification kit cost growth		-2,800
	Support funding carryover		-1,900
<b>23</b>	<b>TORPEDO SUPPORT EQUIPMENT</b>	<b>59,730</b>	<b>54,489</b>
	Support funding carryover		-3,700
	F8100 propellant contract delay		-1,541
<b>27</b>	<b>CIWS MODS</b>	<b>56,308</b>	<b>62,708</b>
	Additional RMA kits		6,400
<b>28</b>	<b>COAST GUARD WEAPONS</b>	<b>10,727</b>	<b>6,783</b>
	Machine gun equipment cost growth		-3,944
<b>29</b>	<b>GUN MOUNT MODS</b>	<b>72,901</b>	<b>59,158</b>
	MK38 gun kits cost growth		-13,743

(600)



PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT CIA-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
PROCUREMENT OF AMMO, NAVY & MARINE CORPS		
PROC AMMO, NAVY		
NAVY AMMUNITION		
1	GENERAL PURPOSE BOMBS.....	37,703 37,703
2	AIRBORNE ROCKETS, ALL TYPES.....	65,411 65,411
3	MACHINE GUN AMMUNITION.....	20,284 20,284
4	PRACTICE BOMBS.....	37,870 31,473
5	CARTRIDGES & CART ACTUATED DEVICES.....	53,764 53,764
6	AIR EXPENDABLE COUNTERMEASURES.....	67,194 66,194
7	JATOS.....	2,749 2,749
8	LRLAP.....	3,906 3,906
9	5 INCH/54 GUN AMMUNITION.....	24,151 21,726
10	INTERMEDIATE CALIBER GUN AMMUNITION.....	33,080 33,080
11	OTHER SHIP GUN AMMUNITION.....	40,398 40,398
12	SMALL ARMS & LANDING PARTY AMMO.....	61,219 61,219
13	PYROTECHNIC AND DEMOLITION.....	10,637 10,637
14	AMMUNITION LESS THAN \$5 MILLION.....	4,578 4,578
	TOTAL, PROC AMMO, NAVY.....	462,944 453,122

61A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
PROC AMMO, MARINE CORPS MARINE CORPS AMMUNITION		
15 SMALL ARMS AMMUNITION.....	26,297	19,433
16 LINEAR CHARGES, ALL TYPES.....	6,088	6,088
17 40 MM, ALL TYPES.....	7,644	7,644
18 60MM, ALL TYPES.....	3,349	3,349
20 120MM, ALL TYPES.....	13,361	13,361
22 GRENADES, ALL TYPES.....	2,149	2,149
23 ROCKETS, ALL TYPES.....	27,465	---
26 FUZE, ALL TYPES.....	26,366	25,366
28 AMMO MODERNIZATION.....	8,403	8,403
29 ITEMS LESS THAN \$5 MILLION.....	5,201	10,401
TOTAL, PROC AMMO, MARINE CORPS.....	126,323	96,194
TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS.....	589,287	549,316

(618)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>4</b>	<b>PRACTICE BOMBS</b>	<b>37,870</b>	<b>31,473</b>
	Q1010 MK-76 contract delay		-5,000
	Q1040 MK-82 cost growth		-1,397
<b>6</b>	<b>AIR EXPENDABLE COUNTERMEASURES</b>	<b>67,194</b>	<b>66,194</b>
	ALE-55 cost growth		-1,000
<b>9</b>	<b>5 INCH/54 GUN AMMUNITION</b>	<b>24,151</b>	<b>21,726</b>
	5"/54 full propellant charge cost growth		-2,425
<b>15</b>	<b>SMALL ARMS AMMUNITION</b>	<b>26,297</b>	<b>19,433</b>
	Various 5.56mm ammunition forward funded		-6,864
<b>23</b>	<b>ROCKETS, ALL TYPES</b>	<b>27,465</b>	<b>0</b>
	83MM HEAA practice rocket contract delay		-27,465
<b>26</b>	<b>FUZE, ALL TYPES</b>	<b>26,366</b>	<b>25,366</b>
	Excess production engineering		-1,000
<b>29</b>	<b>ITEMS LESS THAN \$5 MILLION</b>	<b>5,201</b>	<b>10,401</b>
	Marine security guard training ammunition		1,000
	Special purpose marine air ground task force crisis response		4,200

(b)(C)

SHIPBUILDING AND CONVERSION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 62A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
SHIPBUILDING & CONVERSION, NAVY		
OTHER WARSHIPS		
2 CARRIER REPLACEMENT PROGRAM (AP-CY).....	944,868	917,553
3 VIRGINIA CLASS SUBMARINE.....	2,930,704	3,880,704
4 VIRGINIA CLASS SUBMARINE (AP-CY).....	2,354,612	2,354,612
5 CVN REFUELING OVERHAUL.....	1,705,424	1,609,324
6 CVN REFUELING OVERHAULS (AP-CY).....	245,793	245,793
7 DDG 1000.....	231,694	231,694
8 DDG-51.....	1,615,564	1,615,564
9 DDG-51 (AP-CY).....	388,551	369,551
10 LITTORAL COMBAT SHIP.....	1,793,014	1,793,014
TOTAL, OTHER WARSHIPS.....	12,210,222	13,017,809
AMPHIBIOUS SHIPS		
12 AFLD&T FORWARD STAGING BASE.....	524,000	579,300
14 JOINT HIGH SPEED VESSEL.....	2,732	2,732
TOTAL, AMPHIBIOUS SHIPS.....	526,732	582,032
AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS		
16 MOORED TRAINING SHIP.....	183,900	207,300
17 OUTFITTING.....	450,163	382,836
19 LCAC SLEP.....	80,987	80,987
20 COMPLETION OF PY SHIPBUILDING PROGRAMS.....	625,800	960,400
TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM.....	1,340,850	1,631,523
TOTAL, SHIPBUILDING & CONVERSION, NAVY.....	14,077,804	15,231,364

62A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>2</b>	<b>CARRIER REPLACEMENT PROGRAM (AP-CY)</b>	<b>944,866</b>	<b>917,553</b>
	Reduction in change orders		-16,200
	SEWIP block 3 excess cost growth		-11,113
<b>3</b>	<b>VIRGINIA CLASS SUBMARINE</b>	<b>2,930,704</b>	<b>3,880,704</b>
	Fully fund the Virginia class submarine program		950,000
<b>5</b>	<b>CVN REFUELING OVERHAUL</b>	<b>1,705,424</b>	<b>1,609,324</b>
	Asset due to prior year above threshold reprogramming		-96,100
<b>9</b>	<b>DDG-51 (AP-CY)</b>	<b>388,551</b>	<b>369,551</b>
	Flight III advance planning ahead of need		-19,000
<b>12</b>	<b>AFLOAT FORWARD STAGING BASE</b>	<b>524,000</b>	<b>579,300</b>
	Program shortfall		55,300
<b>16</b>	<b>MOORED TRAINING SHIP</b>	<b>183,900</b>	<b>207,300</b>
	Program shortfall		23,400
<b>17</b>	<b>OUTFITTING</b>	<b>450,163</b>	<b>382,836</b>
	SSN 787 and 788 outfitting ahead of need		-12,027
	Historical underexecution		-55,300
<b>20</b>	<b>COMPLETION OF PY SHIPBUILDING PROGRAMS</b>	<b>625,800</b>	<b>960,400</b>
	JHSV program shortfall		7,600
	DDG-51 authorization adjustment		100,000
	Virginia class submarine		227,000

OTHER PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 63A-K

DESTROYER MODERNIZATION

The agreement fully funds the budget request for destroyer modernization and expects the Navy to continue with its original strategy of working through the inventory of oldest ships in its modernization efforts. There is concern that the Navy will attempt a premature retirement of capable Arleigh Burke class guided missile destroyers as is being proposed for Ticonderoga class guided missile cruisers. Therefore, the Secretary of the Navy is directed to prioritize the modernization of older, Flight I and II Arleigh Burke class ships over newer Flight IIA ships, dependent on ship availability, in order to ensure the operational readiness of the older ships throughout their projected service lives.



{ IN THOUSANDS OF DOLLARS }

	BUDGET REQUEST	RECOMMEND
-----		
OTHER PROCUREMENT, NAVY		
SHIPS SUPPORT EQUIPMENT		
SHIP PROPULSION EQUIPMENT		
1	LM-2500 GAS TURBINE.....	10,180 10,180
2	ALLISON 501K GAS TURBINE .....	5,536 5,536
3	HYBRID ELECTRIC DRIVE (HED).....	16,956 ---
GENERATORS		
4	SURFACE COMBATANT HM&E.....	19,782 16,129
NAVIGATION EQUIPMENT		
3	OTHER NAVIGATION EQUIPMENT.....	39,500 33,386
PERISCOPES		
6	SUB PERISCOPES & IMAGING EQUIP.....	52,515 44,304
OTHER SHIPBOARD EQUIPMENT		
7	DDG MOD.....	285,994 285,994
8	FIREFIGHTING EQUIPMENT.....	14,389 14,389
9	COMMAND AND CONTROL SWITCHBOARD.....	2,436 2,436
10	LHA/LHD MIDLIFE.....	12,700 6,350
11	LCC 19/20 EXTENDED SERVICE LIFE.....	40,329 37,329
12	POLLUTION CONTROL EQUIPMENT.....	19,603 17,514
13	SUBMARINE SUPPORT EQUIPMENT.....	8,678 8,678
14	VIRGINIA CLASS SUPPORT EQUIPMENT.....	74,209 69,241
15	LCS CLASS SUPPORT EQUIPMENT .....	47,078 47,078
16	SUBMARINE BATTERIES.....	37,000 37,000
17	LPD CLASS SUPPORT EQUIPMENT.....	25,053 20,425
18	STRATEGIC PLATFORM SUPPORT EQUIP.....	12,986 12,986
19	DSSP EQUIPMENT.....	2,455 2,455
20	CG-MODERNIZATION.....	10,539 10,539
21	LCAC.....	14,431 14,431
22	UNDERWATER EOD PROGRAMS.....	36,700 31,513
23	ITEMS LESS THAN \$5 MILLION.....	119,902 68,590
24	CHEMICAL WARFARE DETECTORS.....	3,678 3,678
25	SUBMARINE LIFE SUPPORT SYSTEM.....	8,292 8,292
REACTOR PLANT EQUIPMENT		
27	REACTOR COMPONENTS.....	286,744 268,744

(63A)

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
28 OCEAN ENGINEERING DIVING AND SALVAGE EQUIPMENT.....	8,780	6,854
29 SMALL BOATS STANDARD BOATS.....	36,452	28,676
30 TRAINING EQUIPMENT OTHER SHIPS TRAINING EQUIPMENT.....	36,145	36,145
31 PRODUCTION FACILITIES EQUIPMENT OPERATING FORCES IPE.....	69,368	46,868
32 OTHER SHIP SUPPORT NUCLEAR ALTERATIONS.....	106,328	106,328
33 LCS MODULES.....	45,966	35,986
34 LCS MCM MISSION MODULES.....	58,885	34,885
35 LCS SUW MISSION MODULES.....	37,168	19,481
36 LOGISTICS SUPPORT LSD MIDLIFE.....	77,974	66,620
TOTAL, SHIPS SUPPORT EQUIPMENT.....	1,685,740	1,447,020
COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
SHIP SONARS		
38 SPQ-9B RADAR.....	27,934	27,934
39 AN/SQ-88 SURF ASW COMBAT SYSTEM.....	83,231	83,231
40 SSN ACOUSTICS.....	189,438	175,852
41 UNDERSEA WARFARE SUPPORT EQUIPMENT.....	9,394	9,394
42 SONAR SWITCHES AND TRANSDUCERS.....	12,953	12,953
43 ELECTRONIC WARFARE MILDEC.....	8,958	8,958
ASW ELECTRONIC EQUIPMENT		
44 SUBMARINE ACOUSTIC WARFARE SYSTEM.....	24,077	20,937
45 SSTD.....	11,925	---
46 FIXED SURVEILLANCE SYSTEM.....	94,338	94,338
47 SURTASS.....	9,680	9,680
48 TACTICAL SUPPORT CENTER.....	18,130	18,130
ELECTRONIC WARFARE EQUIPMENT		
49 AN/SLQ-32.....	203,375	150,353
RECONNAISSANCE EQUIPMENT		
50 SHIPBOARD IW EXPLOIT.....	123,856	100,736
51 AUTOMATED IDENTIFICATION SYSTEM (AIS).....	898	896
SUBMARINE SURVEILLANCE EQUIPMENT		
52 SUBMARINE SUPPORT EQUIPMENT PROG.....	49,475	44,429

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OTHER SHIP ELECTRONIC EQUIPMENT		
53 COOPERATIVE ENGAGEMENT CAPABILITY.....	34,692	29,592
54 TRUSTED INFORMATION SYSTEM (TIS).....	396	396
55 NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS).....	15,703	15,703
56 ATDLS.....	3,836	3,836
57 NAVY COMMAND AND CONTROL SYSTEM (NCCS).....	7,201	7,201
58 MINESWEEPING SYSTEM REPLACEMENT.....	54,400	51,400
59 SHALLOW WATER MCM.....	8,548	8,548
60 NAVSTAR GPS RECEIVERS (SPACE).....	11,765	11,765
61 ARMED FORCES RADIO AND TV.....	6,483	6,483
62 STRATEGIC PLATFORM SUPPORT EQUIP.....	7,631	7,631
TRAINING EQUIPMENT		
63 OTHER TRAINING EQUIPMENT.....	63,644	40,644
AVIATION ELECTRONIC EQUIPMENT		
64 MATCALS.....	7,461	7,461
65 SHIPBOARD AIR TRAFFIC CONTROL.....	9,140	9,140
66 AUTOMATIC CARRIER LANDING SYSTEM.....	20,798	20,798
67 NATIONAL AIR SPACE SYSTEM.....	19,754	19,754
68 AIR STATION SUPPORT EQUIPMENT.....	8,909	8,909
69 MICROWAVE LANDING SYSTEM.....	13,554	13,554
70 ID SYSTEMS.....	38,934	34,834
71 TAC A/C MISSION PLANNING SYS(TAMPS).....	14,131	14,131
OTHER SHORE ELECTRONIC EQUIPMENT		
72 DEPLOYABLE JOINT COMMAND AND CONT.....	3,249	3,249
73 TADIX-B.....	11,646	11,646
74 GCCS-N EQUIPMENT TACTICAL/MOBILE.....	18,189	18,189
75 DCGS-N.....	17,350	17,350
76 CANES.....	340,587	325,340
77 RADIAC.....	9,835	9,835
78 CANES-INTELL.....	59,652	55,262
79 GPETE.....	6,253	6,253
80 INTEG COMBAT SYSTEM TEST FACILITY.....	4,963	4,963
81 EMI CONTROL INSTRUMENTATION.....	4,664	4,664
82 ITEMS LESS THAN \$5 MILLION.....	66,889	66,889

(630)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
SHIPBOARD COMMUNICATIONS		
84 SHIP COMMUNICATIONS AUTOMATION.....	23,877	23,877
86 COMMUNICATIONS ITEMS UNDER \$5M.....	28,001	28,001
SUBMARINE COMMUNICATIONS		
87 SUBMARINE BROADCAST SUPPORT.....	7,856	7,856
88 SUBMARINE COMMUNICATION EQUIPMENT.....	74,376	64,376
SATELLITE COMMUNICATIONS		
89 SATELLITE COMMUNICATIONS SYSTEMS.....	27,381	27,381
90 NAVY MULTIBAND TERMINAL (NMT).....	215,952	183,620
SHORE COMMUNICATIONS		
91 JCS COMMUNICATIONS EQUIPMENT.....	4,463	4,463
92 ELECTRICAL POWER SYSTEMS.....	778	778
CRYPTOGRAPHIC EQUIPMENT		
94 INFO SYSTEMS SECURITY PROGRAM (ISSP).....	133,530	133,530
95 NIO INTEL EXPLOITATION TEAM.....	1,000	1,000
CRYPTOLOGIC EQUIPMENT		
96 CRYPTOLOGIC COMMUNICATIONS EQUIP.....	12,251	12,251
OTHER ELECTRONIC SUPPDRT		
97 COAST GUARD EQUIPMENT.....	2,893	2,893
-----		
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	2,290,055	2,083,267
AVIATION SUPPORT EQUIPMENT		
SONDBUOYS		
99 SONDBUOYS - ALL TYPES.....	179,927	177,327
AIRCRAFT SUPPORT EQUIPMENT		
100 WEAPONS RANGE SUPPORT EQUIPMENT.....	55,279	50,679
101 EXPEDITIONARY AIRFIELDS.....	8,792	4,677
102 AIRCRAFT REARMING EQUIPMENT.....	11,364	11,364
103 AIRCRAFT LAUNCH & RECOVERY EQUIPMENT.....	59,502	57,502
104 METEOROLOGICAL EQUIPMENT.....	19,118	19,118
105 OTHER PHOTOGRAPHIC EQUIPMENT.....	1,425	1,425
106 AVIATION LIFE SUPPORT.....	29,670	29,670
107 AIRBORNE MINE COUNTERMEASURES.....	101,554	86,054
108 LAMPS MK III SHIPBOARD EQUIPMENT.....	18,293	18,293
109 PORTABLE ELECTRONIC MAINTENANCE AIDS.....	7,969	7,969

(63D)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
110 OTHER AVIATION SUPPORT EQUIPMENT.....	5,215	2,415
111 AUTONOMIC LOGISTICS INFORMATION SYSTEM (ALIS).....	4,827	3,427
TOTAL, AVIATION SUPPORT EQUIPMENT.....	502,935	469,920
ORDNANCE SUPPORT EQUIPMENT		
SHIP GUN SYSTEM EQUIPMENT		
112 NAVAL FIRES CONTROL SYSTEM.....	1,188	1,188
113 GUN FIRE CONTROL EQUIPMENT.....	4,447	4,447
SHIP MISSILE SYSTEMS EQUIPMENT		
114 NATO SEASPARROW.....	58,368	58,368
115 RAM GMLS.....	491	491
116 SHIP SELF DEFENSE SYSTEM.....	51,858	51,858
117 AEGIS SUPPORT EQUIPMENT.....	59,767	59,757
118 TOMAHAWK SUPPORT EQUIPMENT.....	71,559	63,559
119 VERTICAL LAUNCH SYSTEMS.....	626	626
120 MARITIME INTEGRATED PLANNING SYSTEM-HIPS.....	2,779	2,779
FBM SUPPORT EQUIPMENT		
121 STRATEGIC MISSILE SYSTEMS EQUIP.....	224,484	224,484
ASW SUPPORT EQUIPMENT		
122 SSN COMBAT CONTROL SYSTEMS.....	85,678	73,078
123 SUBMARINE ASW SUPPORT EQUIPMENT.....	3,913	3,913
124 SURFACE ASW SUPPORT EQUIPMENT.....	3,909	3,909
125 ASW RANGE SUPPORT EQUIPMENT.....	28,694	28,694
OTHER ORDNANCE SUPPORT EQUIPMENT		
126 EXPLOSIVE ORDNANCE DISPOSAL EQUIP.....	46,586	46,586
127 ITEMS LESS THAN \$5 MILLION.....	11,933	11,933
OTHER EXPENDABLE ORDNANCE		
128 ANTI-SHIP MISSILE DECOY SYSTEM.....	62,361	62,361
129 SURFACE TRAINING DEVICE MODS.....	41,813	41,813
130 SUBMARINE TRAINING DEVICE MODS.....	26,672	26,672
TOTAL, ORDNANCE SUPPORT EQUIPMENT.....	787,116	700,516

63E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
CIVIL ENGINEERING SUPPORT EQUIPMENT		
131 PASSENGER CARRYING VEHICLES.....	5,600	5,600
132 GENERAL PURPOSE TRUCKS.....	3,717	3,717
133 CONSTRUCTION & MAINTENANCE EQUIP.....	10,881	10,881
134 FIRE FIGHTING EQUIPMENT.....	14,748	14,748
135 TACTICAL VEHICLES.....	5,540	5,540
136 AMPHIBIOUS EQUIPMENT.....	5,741	5,741
137 POLLUTION CONTROL EQUIPMENT.....	3,852	3,852
138 ITEMS UNDER \$5 MILLION.....	25,757	25,757
139 PHYSICAL SECURITY VEHICLES.....	1,182	1,182
-----		
TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT.....	77,018	77,018
SUPPLY SUPPORT EQUIPMENT		
140 MATERIALS HANDLING EQUIPMENT.....	14,250	5,250
141 OTHER SUPPLY SUPPORT EQUIPMENT.....	6,401	6,401
142 FIRST DESTINATION TRANSPORTATION.....	5,718	5,718
143 SPECIAL PURPOSE SUPPLY SYSTEMS.....	22,597	22,597
-----		
TOTAL, SUPPLY SUPPORT EQUIPMENT.....	48,966	39,968
PERSONNEL AND COMMAND SUPPORT EQUIPMENT		
TRAINING DEVICES		
144 TRAINING SUPPORT EQUIPMENT.....	22,527	22,527
COMMAND SUPPORT EQUIPMENT		
145 COMMAND SUPPORT EQUIPMENT.....	50,428	50,428
146 EDUCATION SUPPORT EQUIPMENT.....	2,292	---
147 MEDICAL SUPPORT EQUIPMENT.....	4,925	4,925
149 NAVAL MIP SUPPORT EQUIPMENT.....	3,202	---
151 OPERATING FORCES SUPPORT EQUIPMENT.....	24,294	11,019
152 C4ISR EQUIPMENT.....	4,287	---
153 ENVIRONMENTAL SUPPORT EQUIPMENT.....	18,276	18,276
154 PHYSICAL SECURITY EQUIPMENT.....	134,495	115,935
155 ENTERPRISE INFORMATION TECHNOLOGY.....	324,327	186,427
-----		
TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT.....	589,053	409,537

63F

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
157 SPARES AND REPAIR PARTS.....	317,234	267,234
CLASSIFIED PROGRAMS.....	12,140	12,140
TOTAL, OTHER PROCUREMENT, NAVY.....	6,310,257	5,572,618

(639)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>3</b>	<b>HYBRID ELECTRIC DRIVE (HED)</b> Ahead of need	<b>16,956</b>	<b>0</b> -16,956
<b>4</b>	<b>SURFACE COMBATANT HM&amp;E</b> COTS tech refresh cost growth Unjustified installation funding	<b>19,782</b>	<b>16,129</b> -1,744 -1,909
<b>5</b>	<b>OTHER NAVIGATION EQUIPMENT</b> Surface inertial navigation system ECP kits growth Surface scalable ECDIS-N kits growth	<b>39,509</b>	<b>33,386</b> -3,107 -3,016
<b>6</b>	<b>SUB PERISCOPES &amp; IMAGING EQUIP</b> Low profile photonics mast procurement ahead of need	<b>52,515</b>	<b>44,304</b> -8,211
<b>10</b>	<b>LHA/LHD MIDLIFE</b> Excess installation funding	<b>12,700</b>	<b>6,350</b> -6,350
<b>11</b>	<b>LCC 19/20 EXTENDED SERVICE LIFE</b> Air search radar installation funding ahead of need	<b>40,329</b>	<b>37,329</b> -3,000
<b>12</b>	<b>POLLUTION CONTROL EQUIPMENT</b> Support systems contract delay	<b>19,603</b>	<b>17,514</b> -2,089
<b>14</b>	<b>VIRGINIA CLASS SUPPORT EQUIPMENT</b> Infrastructure upgrade installation funding ahead of need	<b>74,209</b>	<b>69,241</b> -4,968
<b>17</b>	<b>LPD CLASS SUPPORT EQUIPMENT</b> HW/SW obsolescence cost growth HM&E modification cost growth	<b>25,053</b>	<b>20,425</b> -1,140 -3,488
<b>22</b>	<b>UNDERWATER EOD PROGRAMS</b> Diver integration sensor cost growth Marine mammal system restructure	<b>36,700</b>	<b>31,513</b> -1,587 -3,600
<b>23</b>	<b>ITEMS LESS THAN \$5 MILLION</b> Machinery plant upgrade installation cost growth Program decrease	<b>119,902</b>	<b>68,590</b> -11,312 -40,000
<b>27</b>	<b>REACTOR COMPONENTS</b> Program decrease	<b>286,744</b>	<b>256,744</b> -30,000
<b>28</b>	<b>DIVING AND SALVAGE EQUIPMENT</b> Recompression chamber cost growth	<b>8,780</b>	<b>6,854</b> -1,926
<b>29</b>	<b>STANDARD BOATS</b> NSW long range support craft contract delay NSW short range support craft contract delay CNIC force protection medium contract delay	<b>36,452</b>	<b>28,676</b> -1,240 -2,156 -4,380
<b>31</b>	<b>OPERATING FORCES IPE</b> Electronic technical work document support growth Emergent repair facility - Navy identified excess to requirement	<b>69,368</b>	<b>46,868</b> -3,000 -19,500

(63H)



<b>P-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>33 LCS MODULES</b>	<b>45,966</b>	<b>35,966</b>
Mission package training equipment		-10,000
<b>34 LCS MCM MISSION MODULES</b>	<b>59,885</b>	<b>34,885</b>
Airborne MCM support funding growth		-4,500
Program decrease		-20,500
<b>35 LCS SUW MISSION MODULES</b>	<b>37,168</b>	<b>19,481</b>
Gun module contract delay		-13,272
Irregular warfare module termination		-4,415
<b>36 LSD MIDLIFE</b>	<b>77,974</b>	<b>66,620</b>
Steering control system installation cost growth		-1,450
RO and generator installation cost growth		-1,048
Canned lube oil pump installation cost growth		-1,856
Program decrease		-7,000
<b>40 SSN ACOUSTICS</b>	<b>199,438</b>	<b>175,852</b>
Low cost conformal array kits cost growth		-1,586
Program decrease		-22,000
<b>44 SUBMARINE ACOUSTIC WARFARE SYSTEM</b>	<b>24,077</b>	<b>20,937</b>
CSA MK3 engineering change growth		-3,140
<b>45 SSTD</b>	<b>11,925</b>	<b>0</b>
AN/SLQ-25 restructure		-11,925
<b>49 AN/SLQ-32</b>	<b>203,375</b>	<b>150,353</b>
Excess block 2 support funding		-3,684
Block 1B3 installation funding ahead of need due to contract delay		-2,727
Block 2 installation funding ahead of need due to contract delay		-12,552
Block 2 ship system cost growth		-16,390
Block 2 shore system cost growth		-2,669
Block 3 program delay		-15,000
<b>50 SHIPBOARD IW EXPLOIT</b>	<b>123,656</b>	<b>100,736</b>
SSEE increment F modification kit cost growth		-1,920
Program decrease		-21,000
<b>52 SUBMARINE SUPPORT EQUIPMENT PROG</b>	<b>49,475</b>	<b>44,429</b>
TI/APB cost growth		-5,046
<b>53 COOPERATIVE ENGAGEMENT CAPABILITY</b>	<b>34,692</b>	<b>29,592</b>
Common array block antenna delay		-5,100
<b>58 MINESWEEPING SYSTEM REPLACEMENT</b>	<b>54,400</b>	<b>51,400</b>
Support funding carryover		-3,000
<b>63 OTHER TRAINING EQUIPMENT</b>	<b>53,644</b>	<b>40,644</b>
Program decrease		-13,000
<b>70 ID SYSTEMS</b>	<b>38,934</b>	<b>34,834</b>
Support funding carryover		-4,100
<b>76 CANES</b>	<b>340,567</b>	<b>325,340</b>
Excess DDG-51 afloat installation funding		-15,227

(631)

<b>P-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>78 CANES-INTELL</b> Excess DDG-51 afloat installation funding	<b>59,652</b>	<b>55,262</b> -4,390
<b>88 SUBMARINE COMMUNICATION EQUIPMENT</b> Program decrease	<b>74,376</b>	<b>64,376</b> -10,000
<b>90 NAVY MULTIBAND TERMINAL (NMT)</b> Support funding carryover Afloat terminal excess installation funding Program decrease	<b>215,952</b>	<b>183,620</b> -1,500 -3,832 -27,000
<b>99 SONOBUOYS - ALL TYPES</b> Support funding carryover	<b>179,927</b>	<b>177,327</b> -2,600
<b>100 WEAPONS RANGE SUPPORT EQUIPMENT</b> Support funding carryover	<b>55,279</b>	<b>50,679</b> -4,600
<b>101 EXPEDITIONARY AIRFIELDS</b> Expeditionary airfield matting excess to requirement	<b>8,792</b>	<b>4,677</b> -4,115
<b>103 AIRCRAFT LAUNCH &amp; RECOVERY EQUIPMENT</b> Support funding carryover	<b>59,502</b>	<b>57,502</b> -2,000
<b>107 AIRBORNE MINE COUNTERMEASURES</b> AN/AQS-24C upgrade kits early to need	<b>101,554</b>	<b>86,054</b> -15,500
<b>110 OTHER AVIATION SUPPORT EQUIPMENT</b> Support funding carryover	<b>5,215</b>	<b>2,415</b> -2,800
<b>111 AUTONOMIC LOGISTICS INFORMATION SYSTEM (ALIS)</b> Support funding carryover	<b>4,827</b>	<b>3,427</b> -1,400
<b>118 TOMAHAWK SUPPORT EQUIPMENT</b> Program decrease	<b>71,559</b>	<b>63,559</b> -8,000
<b>122 SSN COMBAT CONTROL SYSTEMS</b> Program decrease	<b>85,678</b>	<b>73,078</b> -12,600
<b>140 MATERIALS HANDLING EQUIPMENT</b> Prior year carryover	<b>14,250</b>	<b>5,250</b> -9,000
<b>146 EDUCATION SUPPORT EQUIPMENT</b> Prior year carryover	<b>2,292</b>	<b>0</b> -2,292
<b>149 NAVAL MIP SUPPORT EQUIPMENT</b> Prior year carryover	<b>3,202</b>	<b>0</b> -3,202
<b>151 OPERATING FORCES SUPPORT EQUIPMENT</b> Prior year carryover	<b>24,294</b>	<b>11,019</b> -13,275
<b>152 C4ISR EQUIPMENT</b> Prior year carryover	<b>4,287</b>	<b>0</b> -4,287
<b>154 PHYSICAL SECURITY EQUIPMENT</b> Prior year carryover	<b>134,495</b>	<b>115,935</b> -18,560
<b>155 ENTERPRISE INFORMATION TECHNOLOGY</b> Excess to requirement Transfer to OM,N BSIT	<b>324,327</b>	<b>186,427</b> -32,200 -105,700

(635)

P-1	FY 2014 Request	Final Bill
157 SPARES AND REPAIR PARTS Program decrease	317,234	267,234 -50,000

(63K)

PROCUREMENT, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 04A-E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
PROCUREMENT, MARINE CORPS		
WEAPONS AND COMBAT VEHICLES		
TRACKED COMBAT VEHICLES		
1	AAV7A1 PIP.....	32,360 32,360
2	LAV PIP.....	6,003 6,003
ARTILLERY AND OTHER WEAPONS		
3	EXPEDITIONARY FIRE SUPPORT SYSTEM.....	589 589
4	155MM LIGHTWEIGHT TOWED HOWITZER.....	3,655 3,655
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM.....	5,467 5,467
6	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION.....	20,354 20,354
OTHER SUPPORT		
7	MODIFICATION KITS.....	38,446 38,446
8	WEAPONS ENHANCEMENT PROGRAM.....	4,734 4,734
-----		
	TOTAL, WEAPONS AND COMBAT VEHICLES.....	111,608 111,608
GUIDED MISSILES AND EQUIPMENT		
GUIDED MISSILES		
9	GROUND BASED AIR DEFENSE.....	15,713 15,713
10	JAVELIN.....	36,175 36,175
12	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H).....	1,136 1,136
OTHER SUPPORT		
13	MODIFICATION KITS.....	33,976 28,576
-----		
	TOTAL, GUIDED MISSILES AND EQUIPMENT.....	87,000 81,600

64A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
COMMAND AND CONTROL SYSTEMS		
14	COMBAT OPERATIONS CENTER.....	16,273 15,684
REPAIR AND TEST EQUIPMENT		
15	REPAIR AND TEST EQUIPMENT.....	41,063 40,490
OTHER SUPPORT (TEL)		
16	COMBAT SUPPORT SYSTEM.....	2,930 2,930
COMMAND AND CONTROL		
18	ITEMS UNDER \$5 MILLION (COMM & ELEC).....	1,637 1,637
19	AIR OPERATIONS C2 SYSTEMS.....	18,394 18,394
RADAR + EQUIPMENT (NON-TEL)		
20	RADAR SYSTEMS.....	114,051 101,841
21	RQ-21 UAS.....	66,612 66,612
INTELL/COMM EQUIPMENT (NON-TEL)		
22	FIRE SUPPORT SYSTEM.....	3,749 3,749
23	INTELLIGENCE SUPPORT EQUIPMENT.....	75,879 68,479
26	RQ-11 UAV.....	1,653 1,653
27	DCGS-MC.....	9,494 9,494
OTHER COMM/ELEC EQUIPMENT (NON-TEL)		
28	NIGHT VISION EQUIPMENT.....	6,171 6,162
OTHER SUPPORT (NON-TEL)		
29	COMMON COMPUTER RESOURCES.....	121,855 104,173
30	COMMAND POST SYSTEMS.....	83,294 83,294
31	RADIO SYSTEMS.....	74,718 64,218
32	COMM SWITCHING & CONTROL SYSTEMS.....	47,613 47,613
33	COMM & ELEC INFRASTRUCTURE SUPPORT.....	19,573 19,573
	CLASSIFIED PROGRAMS.....	5,659 5,659
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	710,818 661,755

(64B)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
SUPPORT VEHICLES		
ADMINISTRATIVE VEHICLES		
34	COMMERCIAL PASSENGER VEHICLES .....	1,039 1,039
35	COMMERCIAL CARGO VEHICLES.....	31,050 31,050
TACTICAL VEHICLES		
36	5/4T TRUCK HMMWV (MYP).....	36,333 1,224
37	MOTOR TRANSPORT MODIFICATIONS.....	3,137 3,137
40	FAMILY OF TACTICAL TRAILERS.....	27,385 22,793
OTHER SUPPORT		
41	ITEMS LESS THAN \$5 MILLION.....	7,016 10,616
	TOTAL, SUPPORT VEHICLES.....	105,960 69,859
ENGINEER AND OTHER EQUIPMENT		
ENGINEER AND OTHER EQUIPMENT		
42	ENVIRONMENTAL CONTROL EQUIP ASSORT.....	14,377 14,377
43	BULK LIQUID EQUIPMENT.....	24,864 24,864
44	TACTICAL FUEL SYSTEMS.....	21,592 21,592
45	POWER EQUIPMENT ASSORTED.....	61,353 61,353
46	AMPHIBIOUS SUPPORT EQUIPMENT.....	4,827 4,827
47	EOD SYSTEMS.....	40,011 40,011
MATERIALS HANDLING EQUIPMENT		
48	PHYSICAL SECURITY EQUIPMENT.....	16,809 16,809
49	GARRISON MOBILE ENGR EQUIP.....	3,408 3,408
50	MATERIAL HANDLING EQUIP.....	48,549 36,593
51	FIRST DESTINATION TRANSPORTATION.....	190 190

(640)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
GENERAL PROPERTY		
52 FIELD MEDICAL EQUIPMENT.....	23,129	23,129
53 TRAINING DEVICES.....	8,346	8,346
54 CONTAINER FAMILY.....	1,857	1,824
55 FAMILY OF CONSTRUCTION EQUIPMENT.....	36,198	36,198
56 RAPID DEPLOYABLE KITCHEN.....	2,390	2,390
OTHER SUPPORT		
57 ITEMS LESS THAN \$5 MILLION.....	6,525	6,525
TOTAL, ENGINEER AND OTHER EQUIPMENT.....	314,425	302,436
58 SPARES AND REPAIR PARTS.....	13,700	13,700
TOTAL, PROCUREMENT, MARINE CORPS.....	1,343,511	1,240,958

640



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>13 MODIFICATION KITS</b>	<b>33,976</b>	<b>28,576</b>
Unit cost growth		-5,400
<b>14 COMBAT OPERATIONS CENTER</b>	<b>16,273</b>	<b>15,684</b>
Program management support growth		-589
<b>15 REPAIR AND TEST EQUIPMENT</b>	<b>41,063</b>	<b>40,490</b>
Unit cost growth		-573
<b>20 RADAR SYSTEMS</b>	<b>114,051</b>	<b>101,941</b>
Previously funded EDM refurbishment		-12,110
<b>23 INTELLIGENCE SUPPORT EQUIPMENT</b>	<b>75,979</b>	<b>68,479</b>
Program decrease		-7,500
<b>28 NIGHT VISION EQUIPMENT</b>	<b>6,171</b>	<b>6,162</b>
Squad thermal systems - unit cost growth		-9
<b>29 COMMON COMPUTER RESOURCES</b>	<b>121,955</b>	<b>104,173</b>
Unit cost growth		-2,782
Program decrease		-15,000
<b>31 RADIO SYSTEMS</b>	<b>74,718</b>	<b>64,218</b>
Program decrease		-10,500
<b>36 5/4T TRUCK HMMWV (MYP)</b>	<b>36,333</b>	<b>1,224</b>
Funding ahead of need		-34,980
Cargo XLWB		-129
<b>40 FAMILY OF TACTICAL TRAILERS</b>	<b>27,385</b>	<b>22,793</b>
MTVR trailer restructure - ahead of need		-4,592
<b>41 ITEMS LESS THAN \$5 MILLION</b>	<b>7,016</b>	<b>10,616</b>
Marine Corps unfunded requirement - Marine security guard expansion armored vehicles		3,600
<b>50 MATERIAL HANDLING EQUIP</b>	<b>48,549</b>	<b>36,593</b>
Next generation extended boom forklift schedule slip		-11,956
<b>54 CONTAINER FAMILY</b>	<b>1,857</b>	<b>1,824</b>
JMIC price disparity		-33

AIRCRAFT PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert - b5A-G

MQ-9 REAPER

The agreement provides \$349,217,000 for the procurement of 20 MQ-9 aircraft, an increase of eight aircraft above the request. The Secretary of the Air Force is directed to procure no fewer than the full number of MQ-9 aircraft appropriated in this Act as a single production lot.

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
AIRCRAFT PROCUREMENT, AIR FORCE		
COMBAT AIRCRAFT		
TACTICAL FORCES		
1	F-35.....	3,060,770 2,889,602
2	F-35 (AP-CY).....	363,783 339,533
	TOTAL, COMBAT AIRCRAFT.....	3,424,553 3,229,135
-----		
AIRLIFT AIRCRAFT		
OTHER AIRLIFT		
5	C-130J.....	537,517 477,517
6	C-130J ADVANCE PROCUREMENT (CY).....	162,000 162,000
7	HC-130J.....	132,121 122,121
8	HC-130J.....	88,000 88,000
9	HC-130J.....	389,434 349,434
10	HC-130J.....	104,000 104,000
	TOTAL, AIRLIFT AIRCRAFT.....	1,413,072 1,303,072
-----		
OTHER AIRCRAFT		
HELICOPTERS		
15	CV-22 OSPREY.....	230,798 212,798
MISSION SUPPORT AIRCRAFT		
17	CIVIL AIR PATROL A/C.....	2,541 10,200

(65A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
OTHER AIRCRAFT		
20 TARGET DRONES.....	138,869	123,669
22 AC-130J.....	470,019	420,019
24 RQ-4 UAV.....	27,000	11,000
27 MQ-9.....	272,217	349,217
28 RQ-4 BLOCK 40 PROC.....	1,747	1,747
-----		
TOTAL, OTHER AIRCRAFT.....	1,142,891	1,128,650
MODIFICATION OF INSERVICE AIRCRAFT		
STRATEGIC AIRCRAFT		
29 B-2A.....	20,019	17,019
30 B-1B.....	132,222	104,135
31 B-52.....	111,002	90,803
32 LARGE AIRCRAFT INFRARED COUNTERMEASURES.....	27,197	27,197
TACTICAL AIRCRAFT		
33 A-10.....	47,598	47,598
34 F-15.....	354,624	346,624
35 F-16.....	11,794	9,334
36 F-22A.....	285,830	232,156
37 F-35 MODIFICATIONS.....	157,777	126,777
AIRLIFT AIRCRAFT		
38 C-5.....	2,456	956
39 C-5M.....	1,021,967	919,717
42 C-17A.....	143,197	98,197
43 C-21.....	103	103
44 C-32A.....	9,780	8,205
45 C-37A.....	452	452
46 C-130 AMP.....	---	---
TRAINER AIRCRAFT		
47 GLIDER MODS.....	128	128
48 T8.....	6,427	5,392
49 T-1.....	277	277
50 T-38.....	28,886	19,334

65B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
OTHER AIRCRAFT		
52 U-2 MODS.....	45,591	38,247
53 KC-10A (ATCA).....	70,918	48,169
54 C-12.....	1,878	876
55 MC-12W.....	5,000	---
56 C-20 MODS.....	192	192
57 VC-25A MOD.....	263	263
58 C-40.....	6,119	6,119
59 C-130.....	58,577	100,277
61 C130J MODS.....	10,475	8,788
62 C-135.....	46,556	29,556
63 COMPASS CALL MODS.....	34,494	29,494
64 RC-135.....	171,813	171,813
65 E-3.....	197,087	142,615
66 E-4.....	14,304	14,304
67 E-8.....	57,472	48,078
68 H-1.....	6,627	6,627
69 H-60.....	27,654	27,654
70 RQ-4 UAV MODS.....	9,313	9,313
71 HC/MC-130 MODIFICATIONS.....	16,300	16,300
72 OTHER AIRCRAFT.....	6,948	6,948
73 MQ-1 MODS.....	9,734	7,926
74 MQ-9 MODS.....	102,970	62,970
76 RQ-4 GSRA/CSRA MODS.....	30,000	23,668
77 CV-22 MODS.....	23,310	19,555
-----		
TOTAL, MODIFICATION OF INSERVICE AIRCRAFT.....	3,315,129	2,874,158
-----		
AIRCRAFT SPARES AND REPAIR PARTS		
78 INITIAL SPARES/REPAIR PARTS.....	463,285	398,285
-----		
TOTAL, AIRCRAFT SPARES AND REPAIR PARTS.....	463,285	398,285

65C

{IN THOUSANDS OF DOLLARS}

	BUDGET REQUEST	RECOMMEND
-----		
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
COMMON SUPPORT EQUIPMENT		
79 AIRCRAFT REPLACEMENT SUPPORT EQUIP.....	49,140	36,140
POST PRODUCTION SUPPORT		
81 B-1.....	3,683	3,683
83 B-2A.....	43,786	36,733
84 B-52.....	7,000	7,000
87 C-17A.....	81,952	49,952
89 C-135.....	8,597	8,597
90 F-15 POST PRODUCTION SUPPORT.....	2,403	2,403
91 F-16 POST PRODUCTION SUPPORT.....	3,455	3,238
92 F-22A.....	5,911	5,911
INDUSTRIAL PREPAREDNESS.....		
94 INDUSTRIAL PREPAREDNESS.....	21,148	17,742
WAR CONSUMABLES		
95 WAR CONSUMABLES.....	94,947	88,519
OTHER PRODUCTION CHARGES		
96 OTHER PRODUCTION CHARGES.....	1,242,004	1,110,119
TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES....	1,564,026	1,370,037
CLASSIFIED PROGRAMS.....	75,845	75,845
TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE.....	11,398,901	10,379,180
=====		

(65D)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>1</b>	<b>F-35</b>	<b>3,060,770</b>	<b>2,889,602</b>
	Life-of-type buys previously funded		-22,932
	Non-recurring engineering - cost growth initiatives		-71,500
	Engine cost growth		-2,736
	Production engineering support growth		-35,000
	Decrease tooling		-39,000
<b>2</b>	<b>F-35 AP (CY)</b>	<b>363,783</b>	<b>339,533</b>
	Reduce by two aircraft		-24,250
<b>5</b>	<b>C-130J</b>	<b>537,517</b>	<b>477,517</b>
	Advance procurement funded in fiscal year 2013		-60,000
<b>7</b>	<b>HC-130J</b>	<b>132,121</b>	<b>122,121</b>
	Advance procurement funded in fiscal year 2013		-10,000
<b>9</b>	<b>MC-130J</b>	<b>389,434</b>	<b>349,434</b>
	Advance procurement funded in fiscal year 2013		-40,000
<b>15</b>	<b>CV-22 (MYP)</b>	<b>230,798</b>	<b>212,798</b>
	Program decrease		-18,000
<b>17</b>	<b>CIVIL AIR PATROL AIRCRAFT</b>	<b>2,541</b>	<b>10,200</b>
	Program increase		7,659
<b>20</b>	<b>TARGET DRONES</b>	<b>138,669</b>	<b>123,669</b>
	Program decrease		-15,000
<b>22</b>	<b>AC-130J</b>	<b>470,019</b>	<b>420,019</b>
	Advance procurement funded in fiscal year 2013		-50,000
<b>24</b>	<b>RQ-4</b>	<b>27,000</b>	<b>11,000</b>
	Production closeout		-16,000
<b>27</b>	<b>MQ-9</b>	<b>272,217</b>	<b>349,217</b>
	Add eight aircraft		105,000
	Unit cost savings		-18,000
	ASIP-2C non-recurring engineering ahead of need		-10,000
<b>29</b>	<b>B-2A</b>	<b>20,019</b>	<b>17,019</b>
	Program decrease		-3,000
<b>30</b>	<b>B-1B</b>	<b>132,222</b>	<b>104,135</b>
	Excess carryover		-28,087
<b>31</b>	<b>B-52</b>	<b>111,002</b>	<b>90,803</b>
	Internal Weapons Bay Upgrade defer low rate initial production		-5,120
	Anti-skid replacement delay		-2,100
	Program decrease		-12,979
<b>34</b>	<b>F-15</b>	<b>354,624</b>	<b>346,624</b>
	Radar program management administration growth		-8,000
<b>35</b>	<b>F-16</b>	<b>11,794</b>	<b>9,334</b>
	Program decrease		-2,460

(65E)

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>36</b>	<b>F-22A MODIFICATIONS</b>	<b>285,830</b>	<b>232,156</b>
	Structures Retrofit Program inductions		-6,100
	Program decrease		-47,574
<b>37</b>	<b>F-35 MODIFICATIONS</b>	<b>157,777</b>	<b>126,777</b>
	Concurrency modifications		-31,000
<b>38</b>	<b>C-5</b>	<b>2,456</b>	<b>956</b>
	Program decrease		-1,500
<b>39</b>	<b>C-5M</b>	<b>1,021,967</b>	<b>919,717</b>
	Kit and installation cost excess growth		-63,250
	Change orders unjustified growth		-39,000
<b>42</b>	<b>C-17A</b>	<b>143,197</b>	<b>98,197</b>
	Program decrease		-45,000
<b>44</b>	<b>C-32A</b>	<b>9,780</b>	<b>8,205</b>
	Program decrease		-1,575
<b>48</b>	<b>T-6</b>	<b>6,427</b>	<b>5,392</b>
	Program decrease		-1,035
<b>50</b>	<b>T-38</b>	<b>28,686</b>	<b>19,334</b>
	Program decrease		-9,352
<b>52</b>	<b>U-2 MODS</b>	<b>45,591</b>	<b>38,247</b>
	Program decrease		-7,344
<b>53</b>	<b>KC-10A (ATCA)</b>	<b>70,918</b>	<b>48,169</b>
	Installation funding for CNS/ATM kits not procured		-13,464
	Program decrease		-9,285
<b>54</b>	<b>C-12</b>	<b>1,876</b>	<b>876</b>
	Low cost modifications and service bulletins		-1,000
<b>55</b>	<b>MC-12W</b>	<b>5,000</b>	<b>0</b>
	Program decrease		-5,000
<b>59</b>	<b>C-130</b>	<b>58,577</b>	<b>100,277</b>
	C-130 propulsion system engine upgrades		15,700
	C-130 propulsion system propeller upgrades		26,000
<b>61</b>	<b>C-130J MODS</b>	<b>10,475</b>	<b>8,788</b>
	Program decrease		-1,687
<b>62</b>	<b>C-135</b>	<b>46,556</b>	<b>29,556</b>
	Block 45 program delays		-17,000
<b>63</b>	<b>COMPASS CALL MODS</b>	<b>34,494</b>	<b>29,494</b>
	Program decrease		-5,000
<b>65</b>	<b>E-3</b>	<b>197,087</b>	<b>142,615</b>
	Block 40/45 program adjustment		-30,930
	Block 40/45 installation ahead of need		-23,542
<b>67</b>	<b>E-8</b>	<b>57,472</b>	<b>48,078</b>
	Program decrease		-9,394

(65F)



<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>73</b>	<b>MQ-1 MODS</b>	<b>9,734</b>	<b>7,926</b>
	Program decrease		-1,808
<b>74</b>	<b>MQ-9 MODS</b>	<b>102,970</b>	<b>62,970</b>
	Anti-ice production ahead of need		-5,520
	Lynx radar early to need		-34,480
<b>76</b>	<b>RQ-4 GSRA/CSRA Mods</b>	<b>30,000</b>	<b>23,668</b>
	Program decrease		-6,332
<b>77</b>	<b>CV-22 MODS</b>	<b>23,310</b>	<b>19,555</b>
	Program decrease		-3,755
<b>78</b>	<b>INITIAL SPARES/REPAIR PARTS</b>	<b>463,285</b>	<b>398,285</b>
	Program decrease		-65,000
<b>79</b>	<b>AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT</b>	<b>49,140</b>	<b>36,140</b>
	Program decrease		-13,000
<b>83</b>	<b>B-2A POST PRODUCTION SUPPORT</b>	<b>43,786</b>	<b>36,733</b>
	Program decrease		-7,053
<b>87</b>	<b>C-17A POST PRODUCTION SUPPORT</b>	<b>81,952</b>	<b>49,952</b>
	Training devices ahead of need		-32,000
<b>91</b>	<b>F-16 POST PRODUCTION SUPPORT</b>	<b>3,455</b>	<b>3,238</b>
	Production line shutdown		-217
<b>94</b>	<b>INDUSTRIAL RESPONSIVENESS</b>	<b>21,148</b>	<b>17,742</b>
	Program decrease		-3,406
<b>95</b>	<b>WAR CONSUMABLES</b>	<b>94,947</b>	<b>88,519</b>
	Program decrease		-6,428
<b>96</b>	<b>OTHER PRODUCTION CHARGES</b>	<b>1,242,004</b>	<b>1,110,119</b>
	General reduction		-131,885

(656)

MISSILE PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT-LEVEL TABLE)~~

INSERT 66H-C

{IN THOUSANDS OF DOLLARS}

	BUDGET REQUEST	RECOMMEND
-----		
MISSILE PROCUREMENT, AIR FORCE		
BALLISTIC MISSILES		
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC		
1	MISSILE REPLACEMENT ED-BALLISTIC.....	38,104 39,104
OTHER MISSILES		
TACTICAL		
2	JASSM.....	291,151 271,151
3	SIDEWINDER (AIM-9X).....	119,904 100,590
4	AMRAAM.....	340,015 323,015
5	PREDATOR HELLFIRE MISSILE.....	48,548 40,728
6	SMALL DIAMETER BOMB.....	42,347 36,024
INDUSTRIAL FACILITIES		
7	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION.....	752 752
-----		
	TOTAL, OTHER MISSILES.....	842,717 772,260
MODIFICATION OF INSERVICE MISSILES		
CLASS IV		
9	MH III MODIFICATIONS.....	21,635 21,635
10	AGM-65D MAVERICK.....	276 276
11	AGM-88A HARM.....	580 580
12	AIR LAUNCH CRUISE MISSILE.....	6,888 6,888
13	SMALL DIAMETER BOMB.....	5,000 4,000
-----		
	TOTAL, MODIFICATION OF INSERVICE MISSILES.....	34,379 33,379

(66A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
SPARES AND REPAIR PARTS		
14 INITIAL SPARES/REPAIR PARTS .....	72,080	72,080
OTHER SUPPORT		
SPACE PROGRAMS		
15 ADVANCED EHF .....	379,588	328,736
16 WIDEBAND GAPPILLER SATELLITES .....	38,398	33,998
17 GPS III SPACE SEGMENT .....	403,431	398,431
18 GPS III SPACE SEGMENT (AP-CY) .....	74,167	52,167
19 SPACEBORNE EQUIP (CONSEC) .....	5,244	5,244
20 GLOBAL POSITIONING (SPACE) .....	55,997	55,987
21 DEF METEOROLOGICAL SAT PROG (SPACE) .....	95,673	80,673
22 EVOLVED EXPENDABLE LAUNCH VEH (SPACE) .....	1,852,900	809,037
EVOLVED EXPENDABLE LAUNCH VEH INFRASTRUCTURE (SPACE) ..	---	678,863
23 SBIR HIGH (SPACE) .....	583,192	524,873
SPECIAL PROGRAMS		
29 SPECIAL UPDATE PROGRAMS .....	36,716	24,371
-----		
TOTAL, OTHER SUPPORT .....	3,525,304	2,992,390
CLASSIFIED PROGRAMS .....	829,702	537,550
-----		
TOTAL, MISSILE PROCUREMENT, AIR FORCE .....	5,343,286	4,446,753
=====		

(66B)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>2</b>	<b>JASSM</b>	<b>291,151</b>	<b>271,151</b>
	Program decrease		-20,000
<b>3</b>	<b>SIDEWINDER (AIM-9X)</b>	<b>119,904</b>	<b>100,590</b>
	Program decrease		-19,314
<b>4</b>	<b>AMRAAM</b>	<b>340,015</b>	<b>323,015</b>
	All-up round pricing adjustment		-17,000
<b>5</b>	<b>PREDATOR HELLFIRE MISSILE</b>	<b>48,548</b>	<b>40,728</b>
	Program decrease		-7,820
<b>6</b>	<b>SMALL DIAMETER BOMB</b>	<b>42,347</b>	<b>36,024</b>
	Program decrease		-6,323
<b>13</b>	<b>SMALL DIAMETER BOMB</b>	<b>5,000</b>	<b>4,000</b>
	BRU-61 modifications for F-35 ahead of need		-1,000
<b>15</b>	<b>ADVANCED EHF</b>	<b>379,586</b>	<b>328,736</b>
	Program decrease		-50,850
<b>16</b>	<b>WIDEBAND GAPFILLER SATELLITES (SPACE)</b>	<b>38,398</b>	<b>33,998</b>
	Program decrease		-4,400
<b>17</b>	<b>GPS III SPACE SEGMENT</b>	<b>403,431</b>	<b>398,431</b>
	Eliminating program management growth		-5,000
<b>18</b>	<b>GPS III SPACE SEGMENT ADVANCE PROCUREMENT</b>	<b>74,167</b>	<b>52,167</b>
	SV9+ ahead of need		-22,000
<b>21</b>	<b>DEFENSE METEOROLOGICAL SATELLITE PROGRAM (SPACE)</b>	<b>95,673</b>	<b>80,673</b>
	Prior year carryover		-15,000
<b>22</b>	<b>EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE)</b>	<b>1,852,900</b>	<b>809,037</b>
	Unjustified program management administration growth/low expenditure rate		-10,000
	Transfer launch capability to line 22a		-878,863
	Program decrease		-155,000
	<b>EVOLVED EXPENDABLE LAUNCH VEHICLE INFRASTRUCTURE</b>		
<b>22a</b>	<b>(SPACE)</b>	<b>0</b>	<b>678,863</b>
	Transfer launch capability from line 22		878,863
	Unjustified increase		-150,000
	Program decrease		-50,000
<b>23</b>	<b>SBIR HIGH (SPACE)</b>	<b>583,192</b>	<b>524,873</b>
	Program decrease		-58,319
<b>29</b>	<b>SPECIAL UPDATE PROGRAMS</b>	<b>36,716</b>	<b>24,371</b>
	Program decrease		-12,345
<b>999</b>	<b>CLASSIFIED PROGRAMS</b>	<b>829,702</b>	<b>537,550</b>
	Classified adjustment		-292,152

(b)(c)

PROCUREMENT OF AMMUNITION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

11/3/07 OPA-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
PROCUREMENT OF AMMUNITION, AIR FORCE		
PROCUREMENT OF AMMO, AIR FORCE		
1	ROCKETS.....	15,735 15,735
2	CARTRIDGES.....	129,921 129,921
BOMBS		
3	PRACTICE BOMBS.....	30,840 25,872
4	GENERAL PURPOSE BOMBS.....	187,397 187,397
5	JOINT DIRECT ATTACK MUNITION.....	188,510 178,510
FLARE, IR MJU-7B		
6	CAD/PAD.....	35,837 35,837
7	EXPLDSIVE ORDINANCE DISPOSAL (EOD).....	7,531 7,531
8	SPARES AND REPAIR PARTS.....	499 499
9	MODIFICATIONS.....	480 480
10	ITEHS LESS THAN \$5,000,000.....	9,765 7,353
FUZES		
11	FLARES.....	55,864 46,866
13	FUZES.....	76,037 76,037
-----		
TOTAL, PROCUREMENT OF AMMO, AIR FORCE.....		
	738,416	712,038
WEAPONS		
14	SMALL ARMS.....	21,026 17,639
-----		
TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE.....		
	759,442	729,677
	=====	=====

67A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>3</b>	<b>PRACTICE BOMBS</b>	<b>30,840</b>	<b>25,872</b>
	Program decrease		-4,968
<b>5</b>	<b>JOINT DIRECT ATTACK MUNITION</b>	<b>188,510</b>	<b>178,510</b>
	Unit cost adjustment		-10,000
<b>10</b>	<b>ITEMS LESS THAN \$5 MILLION</b>	<b>9,765</b>	<b>7,353</b>
	Program decrease		-2,412
<b>11</b>	<b>FLARES</b>	<b>55,864</b>	<b>46,866</b>
	Program decrease		-8,998
<b>14</b>	<b>SMALL ARMS</b>	<b>21,026</b>	<b>17,639</b>
	Program decrease		-3,387

(678)



## OTHER PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT - 103A-F

MQ-1/9 REMOTE SPLIT OPERATIONS

The agreement provides an additional \$40,000,000 to procure equipment necessary for the transition of six Air National Guard squadrons to MQ-1/9 remote split operations by fiscal year 2020. The Secretary of the Air Force is directed to submit an execution plan for these and all other funds made available for this purpose not later than 90 days after the enactment of this Act, to include detailed plans for funding, training, manning, and equipping all six Air National Guard squadrons. Additionally, the Secretary is directed to begin training for all six squadrons not later than fiscal year 2014 as previously indicated by the Air Force and to include any additional funding necessary to equip these squadrons in the fiscal year 2015 budget request.

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
OTHER PROCUREMENT, AIR FORCE		
VEHICULAR EQUIPMENT		
PASSENGER CARRYING VEHICLES		
1 PASSENGER CARRYING VEHICLE.....	2,048	2,048
CARGO + UTILITY VEHICLES		
2 FAMILY MEDIUM TACTICAL VEHICLE.....	8,019	1,000
3 CAP VEHICLES.....	946	946
4 ITEMS LESS THAN \$5M (CARGO).....	7,138	5,118
SPECIAL PURPOSE VEHICLES		
5 SECURITY AND TACTICAL VEHICLES.....	13,093	2,000
6 ITEMS LESS THAN \$5M (SPECIAL).....	13,983	5,308
FIRE FIGHTING EQUIPMENT		
7 FIRE FIGHTING/CRASH RESCUE VEHICLES.....	23,794	23,794
MATERIALS HANDLING EQUIPMENT		
8 ITEMS LESS THAN \$5,000,000.....	8,689	5,460
BASE MAINTENANCE SUPPORT		
9 RUNWAY SNOW REMOVAL & CLEANING EQUIP.....	6,144	6,144
10 ITEMS LESS THAN \$5M.....	1,580	1,580
-----		
TOTAL, VEHICULAR EQUIPMENT.....	85,414	53,398
ELECTRONICS AND TELECOMMUNICATIONS EQUIP		
COMM SECURITY EQUIPMENT(COMSEC)		
12 COMSEC EQUIPMENT.....	149,681	92,695
13 MODIFICATIONS (COMSEC).....	726	726
INTELLIGENCE PROGRAMS		
14 INTELLIGENCE TRAINING EQUIPMENT.....	2,789	2,789
15 INTELLIGENCE COMM EQUIP.....	31,875	31,875
16 ADVANCE TECH SENSORS.....	452	452
17 MISSION PLANNING SYSTEMS.....	14,203	11,915

(8A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ELECTRONICS PROGRAMS		
18 TRAFFIC CONTROL/LANDING.....	46,232	32,118
19 NATIONAL AIRSPACE SYSTEM.....	11,685	11,685
20 BATTLE CONTROL SYSTEM - FIXED.....	19,248	14,415
21 THEATER AIR CONTROL SYS IMPRO.....	19,292	10,761
22 WEATHER OBSERVATION FORECAST.....	17,166	14,401
23 STRATEGIC COMMAND AND CONTROL.....	22,723	22,723
24 CHEYENNE MOUNTAIN COMPLEX.....	27,930	23,431
25 TAC SIGHT SPT.....	217	217
SPECIAL COMM-ELECTRONICS PROJECTS		
27 GENERAL INFORMATION TECHNOLOGY.....	49,627	31,440
28 AF GLOBAL COMMAND & CONTROL SYSTEM.....	13,559	63,559
29 MOBILITY COMMAND AND CONTROL.....	11,188	9,384
30 AIR FORCE PHYSICAL SECURITY SYSTEM.....	43,238	43,238
31 COMBAT TRAINING RANGES.....	10,431	18,431
32 C3 COUNTERMEASURES.....	13,769	11,551
33 GCSS-AF FOS.....	19,138	12,675
34 THEATER BATTLE MGT C2 SYS.....	8,809	7,390
35 AIR OPERATIONS CENTER (AOC).....	26,935	26,935
AIR FORCE COMMUNICATIONS		
36 INFORMATION TRANSPORT SYSTEMS.....	80,558	67,582
38 AFNET.....	97,588	81,888
39 VOICE SYSTEMS.....	8,419	1,143
40 USCENTCOM.....	34,276	18,108
DISA PROGRAMS		
41 SPACE BASED IR SENSOR PROG SPACE.....	28,235	26,408
42 NAVSTAR GPS SPACE.....	2,061	2,061
43 NUDET DETECTION SYS (NDS) SPACE.....	4,415	4,415
44 AF SATELLITE CONTROL NETWORK SPACE.....	30,237	20,013
45 SPACELIFT RANGE SYSTEM SPACE.....	98,062	91,062
46 MILSATCOM SPACE.....	105,935	95,935
47 SPACE HODS SPACE.....	37,861	32,376
48 COUNTERSPACE SYSTEM.....	7,171	7,171

(68B)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ORGANIZATION AND BASE		
49 TACTICAL C-E EQUIPMENT.....	83,537	70,081
50 COMBAT SURVIVOR EVADER LOCATER.....	11,884	8,428
51 RADIO EQUIPMENT.....	14,711	12,341
52 CCTV/AUDIOVISUAL EQUIPMENT.....	10,275	7,949
53 BASE COMM INFRASTRUCTURE.....	50,907	34,318
MODIFICATIONS		
54 COMM ELECT MODS.....	55,701	46,729
TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP.....	1,322,724	1,111,795
OTHER BASE MAINTENANCE AND SUPPORT EQUIP		
PERSONAL SAFETY AND RESCUE EQUIP		
55 NIGHT VISION GOGGLES.....	14,524	3,640
56 ITEMS LESS THAN \$5,000,000 (SAFETY).....	28,655	24,566
DEPOT PLANT + MATERIALS HANDLING EQ		
57 MECHANIZED MATERIAL HANDLING.....	9,332	6,157
BASE SUPPORT EQUIPMENT		
58 BASE PROCURED EQUIPMENT.....	16,762	10,894
59 CONTINGENCY OPERATIONS.....	33,768	27,179
60 PRODUCTIVITY CAPITAL INVESTMENT.....	2,495	1,227
61 MOBILITY EQUIPMENT.....	12,859	9,859
62 ITEMS LESS THAN \$5M (BASE SUPPORT).....	1,954	1,954
SPECIAL SUPPORT PROJECTS		
64 DARP RC135.....	24,528	20,577
65 DISTRIBUTED GROUND SYSTEMS.....	137,819	115,620
67 SPECIAL UPDATE PROGRAM.....	479,586	448,570
68 DEFENSE SPACE RECONNAISSANCE PROGRAM.....	45,159	92,159
TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP.....	807,441	762,502
SPARE AND REPAIR PARTS		
69 SPARES AND REPAIR PARTS.....	25,746	21,596
CLASSIFIED PROGRAMS.....	14,519,256	14,623,463
TOTAL, OTHER PROCUREMENT, AIR FORCE.....	16,760,581	16,572,754

(b8c)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>2</b>	<b>MEDIUM TACTICAL VEHICLE</b> Program decrease	<b>8,019</b>	<b>1,000</b> -7,019
<b>4</b>	<b>ITEMS LESS THAN \$5 MILLION (CARGO/UTILITY)</b> Program decrease	<b>7,138</b>	<b>5,118</b> -2,020
<b>5</b>	<b>SECURITY AND TACTICAL VEHICLES</b> Program decrease	<b>13,093</b>	<b>2,000</b> -11,093
<b>6</b>	<b>ITEMS LESS THAN \$5 MILLION (SPECIAL PURPOSE)</b> Program decrease	<b>13,983</b>	<b>5,308</b> -8,675
<b>8</b>	<b>ITEMS LESS THAN \$5 MILLION (MHE)</b> Program decrease	<b>8,669</b>	<b>5,460</b> -3,209
<b>12</b>	<b>COMSEC EQUIPMENT</b> SIPRNET PKI unjustified request Program decrease	<b>149,661</b>	<b>92,695</b> -5,209 -51,757
<b>17</b>	<b>MISSION PLANNING SYSTEMS</b> Program decrease	<b>14,203</b>	<b>11,915</b> -2,288
<b>18</b>	<b>AIR TRAFFIC CONTROL AND LANDING SYSTEMS</b> Program decrease	<b>46,232</b>	<b>32,118</b> -14,114
<b>20</b>	<b>BATTLE CONTROL SYSTEMS - FIXED</b> Program decrease	<b>19,248</b>	<b>14,415</b> -4,833
<b>21</b>	<b>THEATER AIR CONTROL SYSTEM IMPROVEMENTS</b> AN/TRC-215 ahead of need	<b>19,292</b>	<b>10,761</b> -8,531
<b>22</b>	<b>WEATHER OBSERVATION FORECAST</b> Program decrease	<b>17,166</b>	<b>14,401</b> -2,765
<b>24</b>	<b>CHEYENNE MOUNTAIN COMPLEX</b> Program decrease	<b>27,930</b>	<b>23,431</b> -4,499
<b>27</b>	<b>GENERAL INFORMATION TECHNOLOGY</b> Program decrease	<b>49,627</b>	<b>31,440</b> -18,187
<b>28</b>	<b>AF GLOBAL COMMAND &amp; CONTROL SYSTEM</b> Equipment for Air National Guard MQ-1/9 remote split operations	<b>13,559</b>	<b>53,559</b> 40,000
<b>29</b>	<b>MOBILITY COMMAND AND CONTROL</b> Program decrease	<b>11,186</b>	<b>9,384</b> -1,802
<b>31</b>	<b>COMBAT TRAINING RANGES</b> Range improvements	<b>10,431</b>	<b>18,431</b> 8,000
<b>32</b>	<b>C3 COUNTERMEASURES</b> Program decrease	<b>13,769</b>	<b>11,551</b> -2,218
<b>33</b>	<b>GCSS-AF FOS</b> Program decrease	<b>19,138</b>	<b>12,675</b> -6,463

(KSD)

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>34</b>	<b>THEATER BATTLE MANAGEMENT C2 SYSTEM</b> Program decrease	<b>8,809</b>	<b>7,390</b> -1,419
<b>36</b>	<b>INFORMATION TRANSPORT SYSTEM</b> Program decrease	<b>80,558</b>	<b>67,582</b> -12,976
<b>38</b>	<b>AFNET</b> Program decrease	<b>97,588</b>	<b>81,869</b> -15,719
<b>39</b>	<b>VOICE SYSTEMS</b> Program decrease	<b>8,419</b>	<b>1,143</b> -7,276
<b>40</b>	<b>USCENTCOM</b> Program decrease	<b>34,276</b>	<b>18,108</b> -16,168
<b>41</b>	<b>SPACE BAND IR SENSOR PROGRAM SPACE</b> Program decrease	<b>28,235</b>	<b>25,408</b> -2,827
<b>44</b>	<b>AF SATELLITE CONTROL NETWORK SPACE</b> Program decrease	<b>30,237</b>	<b>20,013</b> -10,224
<b>45</b>	<b>SPACELIFT RANGE SYSTEM SPACE</b> Program decrease	<b>98,062</b>	<b>91,062</b> -7,000
<b>46</b>	<b>MILSATCOM SPACE</b> Acquisition strategy - FAB-T	<b>105,935</b>	<b>95,935</b> -10,000
<b>47</b>	<b>SPACE MODS (SPACE)</b> Program decrease	<b>37,861</b>	<b>32,376</b> -5,485
<b>49</b>	<b>TACTICAL C-E EQUIPMENT</b> Program decrease	<b>83,537</b>	<b>70,081</b> -13,456
<b>50</b>	<b>COMBAT SURVIVOR EVADER LOCATOR</b> Unjustified unit cost growth for batteries	<b>11,884</b>	<b>8,428</b> -3,456
<b>51</b>	<b>RADIO EQUIPMENT</b> Program decrease	<b>14,711</b>	<b>12,341</b> -2,370
<b>52</b>	<b>CCTV/AUDIOVISUAL EQUIPMENT</b> Program decrease	<b>10,275</b>	<b>7,949</b> -2,326
<b>53</b>	<b>BASE COMM INFRASTRUCTURE</b> Program decrease	<b>50,907</b>	<b>34,318</b> -16,589
<b>54</b>	<b>COMM ELECT MODS</b> Program decrease	<b>55,701</b>	<b>46,729</b> -8,972
<b>55</b>	<b>NIGHT VISION GOGGLES</b> Night Vision Cueing and Display termination	<b>14,524</b>	<b>3,640</b> -10,884
<b>56</b>	<b>ITEMS LESS THAN \$5 MILLION (SAFETY/RESCUE)</b> Program decrease	<b>28,655</b>	<b>24,566</b> -4,089
<b>57</b>	<b>MECHANIZED MATERIAL HANDLING EQUIPMENT</b> Program decrease	<b>9,332</b>	<b>6,157</b> -3,175
<b>58</b>	<b>BASE PROCURED EQUIPMENT</b> Program decrease	<b>16,762</b>	<b>10,994</b> -5,768

(68E)

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>59</b>	<b>CONTINGENCY OPERATIONS</b>	<b>33,768</b>	<b>27,179</b>
	Program decrease		-6,589
<b>60</b>	<b>PRODUCTIVITY CAPITAL INVESTMENT</b>	<b>2,495</b>	<b>1,227</b>
	Air Force wide projects		-1,268
<b>61</b>	<b>MOBILITY EQUIPMENT</b>	<b>12,859</b>	<b>9,859</b>
	Program decrease		-3,000
<b>64</b>	<b>DARP RC-135</b>	<b>24,528</b>	<b>20,577</b>
	Program decrease		-3,951
<b>65</b>	<b>DCGS-AF</b>	<b>137,819</b>	<b>115,620</b>
	Program decrease		-22,199
<b>67</b>	<b>SPECIAL UPDATE PROGRAM</b>	<b>479,586</b>	<b>448,570</b>
	Program decrease		-31,016
<b>68</b>	<b>DEFENSE SPACE RECONNAISSANCE PROGRAM</b>	<b>45,159</b>	<b>92,159</b>
	Classified adjustment		47,000
<b>69</b>	<b>SPARES AND REPAIR PARTS</b>	<b>25,746</b>	<b>21,596</b>
	Program decrease		-4,150
<b>999</b>	<b>CLASSIFIED PROGRAMS</b>	<b>14,519,256</b>	<b>14,623,463</b>
	Classified adjustment		104,207

PROCUREMENT, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 61A-E



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
PROCUREMENT, DEFENSE-WIDE		
1	MAJOR EQUIPMENT MAJOR EQUIPMENT, DCAA MAJOR EQUIPMENT ITEMS LESS THAN \$5M.....	1,291 1,291
2	MAJOR EQUIPMENT, DCHA MAJOR EQUIPMENT.....	5,711 5,711
3	MAJOR EQUIPMENT, DHRA PERSONNEL ADMINISTRATION.....	47,201 42,201
8	MAJOR EQUIPMENT, DISA INFORMATION SYSTEMS SECURITY.....	16,189 16,189
11	TELEPORT PROGRAM.....	66,075 66,075
12	ITEMS LESS THAN \$5M.....	83,881 69,375
13	NET CENTRIC ENTERPRISE SERVICES (NCES).....	2,572 2,572
14	DEFENSE INFORMATION SYSTEMS NETWORK.....	125,557 77,104
16	CYBER SECURITY INITIATIVE.....	16,941 16,941
17	MAJOR EQUIPMENT, DLA MAJOR EQUIPMENT.....	13,137 13,137
18	MAJOR EQUIPMENT, DMACT A - WEAPON SYSTEM COST.....	15,414 15,414
19	MAJOR EQUIPMENT, DODEA AUTOMATION/EDUCATIONAL SUPPRT & LOGISTICS.....	1,454 1,454
20	EQUIPMENT.....	978 978
21	OTHER CAPITAL EQUIPMENT.....	5,020 5,020
22	MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY VEHICLES.....	100 100
23	OTHER MAJOR EQUIPMENT.....	13,395 13,395
25	MAJOR EQUIPMENT, HDA THAAD SYSTEM.....	581,005 571,851
26	AEGIS BMD.....	580,814 580,814
27	BHDS AN/TPY-2 RADARS.....	62,000 55,800
28	AEGIS ASHORE PHASE III.....	131,400 131,400
30	IRON DOME SYSTEM.....	220,309 220,309

(69A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
37 MAJOR EQUIPMENT, NSA INFORMATION SYSTEMS SECURITY PROGRAM (ISSP).....	14,363	14,363
38 MAJOR EQUIPMENT, OSD MAJOR EQUIPMENT, OSD.....	37,345	33,545
39 MAJOR EQUIPMENT, INTELLIGENCE.....	16,678	16,678
40 MAJOR EQUIPMENT, TJS MAJOR EQUIPMENT, TJS.....	14,792	13,292
41 MAJOR EQUIPMENT, WHS MAJOR EQUIPMENT, WHS.....	35,259	31,768
TOTAL, MAJOR EQUIPMENT.....	2,108,881	2,016,768
SPECIAL OPERATIONS COMMAND AVIATION PROGRAMS		
43 SOF ROTARY WING UPGRADES AND SUSTAINMENT.....	112,456	110,456
44 MH-60 SOF MODERNIZATION PROGRAM.....	81,457	81,457
45 NON-STANDARD AVIATION.....	2,650	2,650
46 SOF U-28.....	58,208	3,000
47 MH-47 CHINOOK.....	19,766	19,766
48 RQ-11 UNMANNED AERIAL VEHICLE.....	850	850
49 CV-22 SOF MODIFICATION.....	98,927	90,927
50 MQ-1 UNMANNED AERIAL VEHICLE.....	20,576	2,122
51 MQ-9 UNMANNED AERIAL VEHICLE.....	1,893	12,893
53 STUASLO.....	13,166	8,166
54 PRECISION STRIKE PACKAGE.....	107,687	93,520
55 AC/MC-130J.....	51,870	51,870
57 C-130 MODIFICATIONS.....	71,940	61,317
SHIPBUILDING		
59 UNDERWATER SYSTEMS.....	37,439	15,439
AMMUNITION PROGRAMS		
81 SOF ORDNANCE ITEMS UNDER \$5,000,000.....	159,029	159,029

(69B)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
64 OTHER PROCUREMENT PROGRAMS SOF INTELLIGENCE SYSTEMS.....	79,819	79,819
66 DCGS-SOF.....	14,906	14,906
68 OTHER ITEMS UNDER \$5,000,000.....	81,711	74,960
69 SOF COMBATANT CRAFT SYSTEMS.....	35,053	32,753
72 SPECIAL PROGRAMS.....	41,526	9,526
73 TACTICAL VEHICLES.....	43,353	37,353
74 WARRIOR SYSTEMS UNDER \$5,000,000.....	210,540	208,094
76 COMBAT MISSION REQUIREMENTS.....	20,000	20,000
81 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES.....	6,645	6,645
82 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE.....	25,581	25,581
87 SOF OPERATIONAL ENHANCEMENTS.....	191,061	191,061
TOTAL, SPECIAL OPERATIONS COMMAND.....	1,586,109	1,414,160
CHEMICAL/BIOLOGICAL DEFENSE 89 INSTALLATION FORCE PROTECTION.....	14,271	13,314
90 INDIVIDUAL PROTECTION.....	101,667	109,667
92 JOINT BIOLOGICAL DEFENSE PROGRAM.....	13,447	2,196
93 COLLECTIVE PROTECTION.....	20,896	11,896
94 CONTAMINATION AVOIDANCE.....	144,540	144,540
TOTAL, CHEMICAL/BIOLOGICAL DEFENSE.....	---	---
TOTAL, CHEMICAL/BIOLOGICAL DEFENSE.....	284,821	281,613
CLASSIFIED PROGRAMS.....	544,272	527,875
TOTAL, PROCUREMENT, DEFENSE-WIDE.....	4,534,083	4,240,415

69c

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>P-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>3 PERSONNEL ADMINISTRATION</b> Program decrease	<b>47,201</b>	<b>42,201</b> -5,000
<b>12 ITEMS LESS THAN \$5M</b> DISA requested transfer to OM,DW for the Senior Leadership Enterprise Program	<b>83,881</b>	<b>69,375</b> -14,506
<b>14 DEFENSE INFORMATION SYSTEMS NETWORK</b> Program decrease	<b>125,557</b>	<b>77,104</b> -48,453
<b>25 THAAD SYSTEM</b> Training - excess to requirement Launcher - excess cost growth	<b>581,005</b>	<b>571,851</b> -5,000 -4,154
<b>27 BMDS AN/TPY-2 RADARS</b> Program decrease	<b>62,000</b>	<b>55,800</b> -6,200
<b>38 MAJOR EQUIPMENT, OSD</b> Program decrease	<b>37,345</b>	<b>33,545</b> -3,800
<b>40 MAJOR EQUIPMENT, TJS</b> Program decrease	<b>14,792</b>	<b>13,292</b> -1,500
<b>41 MAJOR EQUIPMENT, WHS</b> Program decrease	<b>35,259</b>	<b>31,759</b> -3,500
<b>43 SOF ROTARY WING UPGRADES AND SUSTAINMENT</b> Silent Knight TF/TA radar - early to need	<b>112,456</b>	<b>110,456</b> -2,000
<b>46 SOF U-28</b> HD full motion video - excess to need	<b>56,208</b>	<b>3,000</b> -53,208
<b>49 CV-22 SOF MODIFICATION</b> Spare parts - excess to need	<b>98,927</b>	<b>90,927</b> -8,000
<b>50 MQ-1 UAV</b> HD full motion video - excess to need	<b>20,576</b>	<b>2,122</b> -18,454
<b>51 MQ-9 UAV</b> MQ-9 Unmanned aerial vehicle capability improvements	<b>1,893</b>	<b>12,893</b> 11,000
<b>53 STUASLO</b> Early to need	<b>13,166</b>	<b>8,166</b> -5,000
<b>54 PRECISION STRIKE PACKAGE</b> Large caliber gun - early to need	<b>107,687</b>	<b>93,520</b> -14,167
<b>57 C-130 MODIFICATIONS</b> C-130 TF/TA - early to need	<b>71,940</b>	<b>61,317</b> -10,623
<b>59 UNDERWATER SYSTEMS</b> SOCOM requested transfer to RDTE,DW line 271 Program decrease	<b>37,439</b>	<b>15,439</b> -10,000 -12,000

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>68</b>	<b>SOF OTHER ITEMS UNDER \$5M</b>	<b>81,711</b>	<b>74,960</b>
	Coalition Global Network - unjustified growth		-4,644
	Family of loudspeakers unobligated balance		-2,107
<b>69</b>	<b>SOF COMBATANT CRAFT SYSTEMS</b>	<b>35,053</b>	<b>32,753</b>
	Transfer to RDTE,DW line 271		-1,156
	Excess support costs		-1,144
<b>72</b>	<b>SPECIAL PROGRAMS</b>	<b>41,526</b>	<b>9,526</b>
	Unjustified request		-32,000
<b>73</b>	<b>TACTICAL VEHICLES</b>	<b>43,353</b>	<b>37,353</b>
	Program underexecution		-6,000
<b>74</b>	<b>SOF WARRIOR SYSTEMS UNDER \$5M</b>	<b>210,540</b>	<b>208,094</b>
	Special Communications Enterprise Program - early to need		-2,446
<b>89</b>	<b>INSTALLATION FORCE PROTECTION</b>	<b>14,271</b>	<b>13,314</b>
	Common analytical lab system - early to need		-957
<b>90</b>	<b>INDIVIDUAL PROTECTION</b>	<b>101,667</b>	<b>109,667</b>
	Department identified joint service ground purpose mask shortfall		8,000
<b>92</b>	<b>JOINT BIOLOGICAL DEFENSE PROGRAM</b>	<b>13,447</b>	<b>2,196</b>
	Next generation diagnostic system		-2,300
	Advanced anti-convulsant system		-8,951
<b>93</b>	<b>COLLECTIVE PROTECTION</b>	<b>20,896</b>	<b>11,896</b>
	Collective protection backfit		-9,000
<b>999</b>	<b>CLASSIFIED PROGRAMS</b>	<b>544,272</b>	<b>527,875</b>
	Classified adjustment		-16,397

## DEFENSE PRODUCTION ACT PURCHASES

The agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[in thousands of dollars]

	FY 2014 Request	Final Bill
NEXT GENERATION STAR TRACKER SYSTEM	4,180	4,180
READ OUT INTEGRATED CIRCUIT FOUNDRY IMPROVEMENT AND SUSTAINABILITY	2,200	2,200
SPACE QUALIFIED SOLAR CELL SUPPLY CHAIN	920	920
CRITICAL SPACE INDUSTRIAL BASE INVESTMENT	7,200	7,200
ADVANCED STRUCTURAL MATERIALS	5,209	5,209
ELECTRONIC MATERIALS AND DEVICE PRODUCTION	5,426	5,426
PROGRAM INCREASE		35,000
<b>TOTAL, DEFENSE PRODUCTION ACT</b>	<b>25,135</b>	<b>60,135</b>

## TITLE IV - RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement provides \$62,994,741,000 in Title IV, Research, Development, Test and Evaluation. The agreement on items addressed by either the House or the Senate is as follows:

~~[insert RDTE summary table]~~

insert 91A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
RECAPITULATION		
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY.....	7,989,102	7,126,318
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY.....	15,974,780	14,949,919
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE.	25,702,946	23,585,292
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE.....	17,867,108	17,086,412
OPERATIONAL TEST AND EVALUATION, DEFENSE.....	186,300	246,800
GRAND TOTAL, RDT&E.....	67,520,236	62,994,741
	=====	=====

71A



## SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

## REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110-279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval

reprogramming procedures for congressional special interest items are established elsewhere in this statement.

#### JOINT STRIKE FIGHTER FOLLOW-ON DEVELOPMENT

The agreement finds that a formal capability development document for Block 4, defining the next increment of warfighting capability to be integrated into the F-35 platform, must be approved before any funding may be used to begin Block 4 development. The agreement provides \$6,000,000 only to perform the work necessary to produce, staff, and gain approval of a Block 4 capability development document.

#### COMMON DATA LINK

The agreement strongly supports increased competition for Common Data Link (CDL) devices, which are vital for securely conveying intelligence, surveillance, and reconnaissance information in the field. Accordingly, the agreement directs that no funds be obligated or expended for CDL solicitations unless they are compliant with Section 157 of the National Defense Authorization Act for fiscal year 2013. Recognizing that efforts are underway to increase competition and eliminate reliance on proprietary solutions for CDL, the agreement directs the Under Secretary of Defense (Acquisition, Technology, and Logistics) to submit a report updating the congressional defense committees on these efforts not later than 60 days following the enactment of this Act.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 74A - J

USER INTERFACES TO IMPROVE WARFIGHTER PERFORMANCE

The Army is performing research and conducting exercises aimed at closing the gap between the difficulty in operating traditional military equipment and the ease of operating modern handheld devices. The Secretary of the Army is encouraged to accelerate these ongoing technology development efforts and update equipment user interfaces to improve warfighter performance.

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY		
BASIC RESEARCH		
1	IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	21,803 21,803
2	DEFENSE RESEARCH SCIENCES.....	221,901 221,901
3	UNIVERSITY RESEARCH INITIATIVES.....	79,359 79,359
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS.....	113,662 113,662
	TOTAL, BASIC RESEARCH.....	436,725 436,725
APPLIED RESEARCH		
5	MATERIALS TECHNOLOGY.....	26,585 55,585
6	SENSORS AND ELECTRONIC SURVIVABILITY.....	43,170 43,170
7	TRACTOR HIP.....	36,293 36,293
8	AVIATION TECHNOLOGY.....	55,615 55,615
9	ELECTRONIC WARFARE TECHNOLOGY.....	17,585 17,585
10	MISSILE TECHNOLOGY.....	51,528 59,528
11	ADVANCED WEAPONS TECHNOLOGY.....	26,162 26,162
12	ADVANCED CONCEPTS AND SIMULATION.....	24,063 24,063
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY.....	64,589 64,589
14	BALLISTICS TECHNOLOGY.....	68,300 75,300
15	CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY..	4,480 4,480
16	JOINT SERVICE SMALL ARMS PROGRAM.....	7,818 7,818
17	WEAPONS AND MUNITIONS TECHNOLOGY.....	37,798 52,798
18	ELECTRONICS AND ELECTRONIC DEVICES.....	59,021 59,021
19	NIGHT VISION TECHNOLOGY.....	43,426 43,426
20	COUNTERMINE SYSTEMS.....	20,574 30,574
21	HUMAN FACTORS ENGINEERING TECHNOLOGY.....	21,339 21,339
22	ENVIRONMENTAL QUALITY TECHNOLOGY.....	20,316 20,316
23	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY.....	34,209 34,209
24	COMPUTER AND SOFTWARE TECHNOLOGY.....	10,439 10,439
25	MILITARY ENGINEERING TECHNOLOGY.....	70,064 70,064
26	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY.....	17,654 17,654
27	WARFIGHTER TECHNOLOGY.....	31,546 31,546
28	MEDICAL TECHNOLOGY.....	93,340 93,340
	TOTAL, APPLIED RESEARCH.....	885,924 854,924

74A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
29 ADVANCED TECHNOLOGY DEVELOPMENT WARFIGHTER ADVANCED TECHNOLOGY.....	56,056	86,056
30 MEDICAL ADVANCED TECHNOLOGY.....	62,032	101,032
31 AVIATION ADVANCED TECHNOLOGY.....	81,080	81,080
32 WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY.....	63,919	73,919
33 COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY.....	97,043	147,043
34 COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY..	5,866	10,866
35 MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY..	7,800	7,800
36 ELECTRONIC WARFARE ADVANCED TECHNOLOGY.....	40,416	40,416
37 TRACTOR HIKE.....	9,168	9,168
38 NEXT GENERATION TRAINING & SIMULATION SYSTEMS.....	13,627	13,627
39 TRACTOR ROSE.....	10,667	10,667
41 COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT.....	15,054	15,054
42 TRACTOR NAIL.....	3,194	3,194
43 TRACTOR EGGS.....	2,367	2,367
44 ELECTRONIC WARFARE TECHNOLOGY.....	25,348	25,348
45 MISSILE AND RDCKET ADVANCED TECHNOLOGY.....	64,009	84,009
46 TRACTOR CAGE.....	11,083	11,083
47 HIGH PERFORMANCE CDMPUTING MODERNIZATION PROGRAM.....	180,662	220,662
48 LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY.....	22,806	22,806
49 JOINT SERVICE SHALL ARKS PROGRAH.....	5,030	5,030
50 NIGHT VISIDN ADVANCED TECHNOLOGY.....	36,407	44,407
51 ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS.....	11,745	11,745
52 MILITARY ENGINEERING ADVANCED TECHNOLOGY.....	23,717	23,717
53 ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY	33,012	33,012
TOTAL. ADVANCED TECHNOLOGY DEVELOPMENT.....	882,106	1,064,106

74B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
54 DEMONSTRATION & VALIDATION		
54 ARMY MISSILE DEFENSE SYSTEMS INTEGRATION .....	15,301	23,301
55 ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE).....	13,592	13,592
56 LANDMINE WARFARE AND BARRIER - ADV DEV.....	10,625	---
58 TANK AND MEDIUM CALIBER AMMUNITION.....	30,612	30,612
59 ADVANCED TANK ARMAMENT SYSTEM (ATAS) .....	49,989	49,989
60 SOLDIER SUPPORT AND SURVIVABILITY.....	6,703	5,188
61 TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD.....	6,894	6,894
62 NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT.....	9,066	9,066
63 ENVIRONMENTAL QUALITY TECHNOLOGY.....	2,633	2,633
64 WARFIGHTER INFORMATION NETWORK-TACTICAL.....	272,384	122,384
65 NATO RESEARCH AND DEVELOPMENT.....	3,874	3,874
66 AVIATION - ADV DEV.....	5,018	5,018
67 LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV.....	11,556	11,558
69 MEDICAL SYSTEMS - ADV DEV.....	15,603	15,603
70 SOLDIER SYSTEMS - ADVANCED DEVELOPMENT.....	14,159	14,159
71 INTEGRATED BROADCAST SERVICE.....	79	79
72 TECHNOLOGY MATURATION INITIATIVES.....	55,605	11,116
74 INDIRECT FIRE PROTECTION CAPABILITY INCREMENT 2-INTERC	79,232	79,232
75 INTEGRATED BASE DEFENSE.....	4,476	4,476
76 ENDURANCE UAVS.....	28,891	---
TOTAL, DEMONSTRATION & VALIDATION.....	636,392	408,772

740

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ENGINEERING & MANUFACTURING DEVELOPMENT		
77 AIRCRAFT AVIONICS.....	76,588	76,588
78 ARMED, DEPLOYABLE OH-58D.....	73,309	69,844
79 ELECTRONIC WARFARE DEVELOPMENT.....	154,621	144,621
80 JOINT TACTICAL RADIO.....	31,826	31,826
81 MID-TIER NETWORKING VEHICULAR RADIO.....	23,341	23,341
82 ALL SOURCE ANALYSIS SYSTEM.....	4,839	4,839
83 TRACTOR CAGE.....	23,841	23,841
84 INFANTRY SUPPORT WEAPONS.....	79,855	85,100
85 MEDIUM TACTICAL VEHICLES.....	2,140	2,140
86 JAVELIN.....	5,002	5,002
87 FAMILY OF HEAVY TACTICAL VEHICLES.....	21,321	21,321
88 AIR TRAFFIC CONTROL.....	514	514
93 NIGHT VISION SYSTEMS - SDD.....	43,405	43,405
94 COMBAT FEEDING, CLOTHING, AND EQUIPMENT.....	1,939	1,939
95 NON-SYSTEM TRAINING DEVICES - SDD.....	18,980	18,980
97 AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD....	18,294	18,294
98 CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT.....	17,013	17,013
99 AUTOMATIC TEST EQUIPMENT DEVELOPMENT.....	6,701	6,701
100 DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD.....	14,575	12,575
101 COMBINED ARMS TACTICAL TRAINER (CATT) CORE.....	27,634	27,634
102 BRIGADE ANALYSIS, INTEGRATION AND EVALUATION.....	193,748	100,000
103 WEAPONS AND MUNITIONS - SDD.....	15,721	15,721

740

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
104 LOGISTICS AND ENGINEER EQUIPMENT - SDD.....	41,703	41,703
105 COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD.....	7,379	7,379
106 MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT.	39,468	39,468
107 LANDMINE WARFARE/BARRIER - SDD.....	92,285	92,285
108 ARTILLERY MUNITIONS.....	8,209	8,209
109 ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE...	22,958	22,958
110 RADAR DEVELOPMENT.....	1,549	1,549
111 GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS).....	17,342	227
112 FIREFINDER.....	47,221	20,221
113 SOLDIER SYSTEMS - WARRIOR DEM/VAL.....	48,477	18,477
114 ARTILLERY SYSTEMS.....	80,613	121,313
117 INFORMATION TECHNOLOGY DEVELOPMENT.....	68,814	68,814
118 ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH)	137,290	69,290
119 ARMORED MULTI-PURPOSE VEHICLE.....	116,298	28,300
120 JOINT TACTICAL NETWORK CENTER.....	68,148	68,148
121 AHF JOINT TACTICAL RADIO SYSTEM.....	33,219	10,219
122 JOINT AIR-TO-GROUND MISSILE (JAGM).....	15,127	15,127
124 PAC-2/MSE MISSILE.....	68,843	68,843
125 ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAHD).....	364,649	369,649
126 MANNED GROUND VEHICLE.....	592,201	100,201
127 AERIAL COMMON SENSOR.....	10,382	10,382
128 NATIONAL CAPABILITIES INTEGRATION.....	21,143	21,143
129 JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING....	84,230	84,230
130 TROJAN - RH12.....	3,465	3,465
131 ELECTRONIC WARFARE DEVELOPMENT.....	10,808	10,808
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	2,857,026	2,053,645

74E



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
RD&E MANAGEMENT SUPPORT		
132 THREAT SIMULATOR DEVELOPMENT.....	16,934	23,934
133 TARGET SYSTEMS DEVELOPMENT.....	13,488	13,488
134 MAJOR T&E INVESTMENT.....	46,672	46,672
135 RAND ARROYO CENTER.....	11,919	18,919
136 ARMY KWAJALEIN ATOLL.....	193,658	193,658
137 CONCEPTS EXPERIMENTATION PROGRAM.....	37,158	22,258
139 ARMY TEST RANGES AND FACILITIES.....	340,659	340,659
140 ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS.....	68,061	68,081
141 SURVIVABILITY/LETHALITY ANALYSIS.....	43,280	43,280
143 AIRCRAFT CERTIFICATION.....	6,025	6,025
144 METEOROLOGICAL SUPPORT TO RD&E ACTIVITIES.....	7,349	7,349
145 MATERIEL SYSTEMS ANALYSIS.....	19,809	19,809
146 EXPLOITATION OF FOREIGN ITEMS.....	5,941	5,941
147 SUPPORT OF OPERATIONAL TESTING.....	55,504	55,504
148 ARMY EVALUATION CENTER.....	65,274	65,274
149 SIMULATION & MODELING FOR ACQ, RQTS. & TNG (SMART)....	1,283	1,283
150 PROGRAMWIDE ACTIVITIES.....	82,035	82,035
151 TECHNICAL INFORMATION ACTIVITIES.....	33,853	33,853
152 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY ..	53,340	58,340
153 ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT.....	5,193	5,193
154 MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)....	54,175	54,175
TOTAL, RD&E MANAGEMENT SUPPORT.....	1,159,610	1,163,710

74F

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATIONAL SYSTEMS DEVELOPMENT		
156 MLRS PRODUCT IMPROVEMENT PROGRAM.....	110,576	96,476
157 LOGISTICS AUTOMATION.....	3,717	3,717
159 PATRIOT PRODUCT IMPROVEMENT.....	70,053	35,053
160 AEROSTAT JOINT PROJECT OFFICE.....	98,450	---
160 AEROSTAT EMD.....	---	60,000
160 AEROSTAT COCOM EXERCISE.....	---	23,450
161 ADV FIELD ARTILLERY TACTICAL DATA SYSTEM.....	30,940	25,520
162 COMBAT VEHICLE IMPROVEMENT PROGRAMS.....	177,532	177,532
163 MANEUVER CONTROL SYSTEM.....	36,495	38,495
164 AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS...	257,187	239,824
165 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.....	315	315
166 DIGITIZATION.....	6,186	6,186
168 MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM.....	1,578	1,578
169 OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS.....	62,100	62,100
171 TRACTOR CARD.....	18,778	18,778
JOINT TACTICAL GROUND SYSTEM.....	7,108	7,108
173 SECURITY AND INTELLIGENCE ACTIVITIES.....	7,800	7,600
174 INFORMATION SYSTEMS SECURITY PROGRAM.....	9,357	9,357
176 GLOBAL COMBAT SUPPORT SYSTEM.....	41,225	41,225
177 SATCOM GROUND ENVIRONMENT (SPACE).....	18,197	18,197
178 WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM.....	14,215	14,215
179 TACTICAL UNMANNED AERIAL VEHICLES.....	33,533	33,533
180 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	27,622	27,622
182 MQ-1 SKY WARRIOR A UAV.....	10,901	10,901
183 RQ-11 UAV.....	2,321	2,321
184 RQ-7 UAV.....	12,031	12,031
186 BIOMETRICS ENABLED INTELLIGENCE.....	12,449	12,449
187 END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES.....	56,136	56,136
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	1,126,602	1,039,719
CLASSIFIED PROGRAMS.....	4,717	4,717
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY.....	7,989,102	7,126,318

749

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>5</b>	<b>MATERIALS TECHNOLOGY</b>	<b>26,585</b>	<b>55,585</b>
	Materials research and technology		15,000
	Nanotechnology research		4,000
	Silicon Carbide research		10,000
<b>10</b>	<b>MISSILE TECHNOLOGY</b>	<b>51,528</b>	<b>59,528</b>
	Program increase		8,000
<b>14</b>	<b>BALLISTICS TECHNOLOGY</b>	<b>68,300</b>	<b>75,300</b>
	Authorization adjustment - Warrior Injury Assessment Manikin schedule adjustment		7,000
<b>17</b>	<b>WEAPONS AND MUNITIONS TECHNOLOGY</b>	<b>37,798</b>	<b>52,798</b>
	Program increase		15,000
<b>20</b>	<b>COUNTERMINE SYSTEMS</b>	<b>20,574</b>	<b>30,574</b>
	Unexploded ordnance and landmine detection research		10,000
<b>29</b>	<b>WARFIGHTER ADVANCED TECHNOLOGY</b>	<b>56,056</b>	<b>66,056</b>
	Program increase		10,000
<b>30</b>	<b>MEDICAL ADVANCED TECHNOLOGY</b>	<b>62,032</b>	<b>101,032</b>
	Peer-reviewed neurotoxin exposure treatment Parkinsons research program		16,000
	Peer-reviewed neurofibromatosis research program		15,000
	Military burn research program		8,000
<b>32</b>	<b>WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY</b>	<b>63,919</b>	<b>73,919</b>
	Program increase		10,000
<b>33</b>	<b>COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY</b>	<b>97,043</b>	<b>147,043</b>
	Alternative energy research		25,000
	Program increase		25,000
<b>34</b>	<b>COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY</b>	<b>5,866</b>	<b>10,866</b>
	Space applications advanced technology program increase		5,000
<b>45</b>	<b>MISSILE AND ROCKET ADVANCED TECHNOLOGY</b>	<b>64,009</b>	<b>84,009</b>
	Restore unjustified reduction		20,000
<b>47</b>	<b>HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM</b>	<b>180,662</b>	<b>220,662</b>
	Restore unjustified reduction		40,000
<b>50</b>	<b>NIGHT VISION ADVANCED TECHNOLOGY</b>	<b>36,407</b>	<b>44,407</b>
	Program increase		8,000
<b>54</b>	<b>ARMY MISSILE DEFENSE SYSTEMS INTEGRATION</b>	<b>15,301</b>	<b>23,301</b>
	Program increase		8,000

<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>56</b>	<b>LANDMINE WARFARE AND BARRIER - ADV DEV</b>	<b>10,625</b>	<b>0</b>
	Forward Reconnaissance and Explosive Hazard Detection program deferred by Army		-10,625
<b>60</b>	<b>SOLDIER SUPPORT AND SURVIVABILITY</b>	<b>6,703</b>	<b>5,188</b>
	Rapid Equipping Force non-base budget program		-1,515
<b>64</b>	<b>WARFIGHTER INFORMATION NETWORK-TACTICAL</b>	<b>272,384</b>	<b>122,384</b>
	Excess program growth		-143,000
	Program decrease		-7,000
<b>72</b>	<b>TECHNOLOGY MATURATION INITIATIVES</b>	<b>55,605</b>	<b>11,116</b>
	DS3 unjustified request		-35,000
	DX1 excess carryover		-9,489
<b>76</b>	<b>ENDURANCE UAVS</b>	<b>28,991</b>	<b>0</b>
	Program termination - LEMV		-28,991
<b>78</b>	<b>ARMED, DEPLOYABLE OH-58D</b>	<b>73,309</b>	<b>69,844</b>
	Armed Scout Helicopter - new start delay		-3,465
<b>79</b>	<b>ELECTRONIC WARFARE DEVELOPMENT</b>	<b>154,621</b>	<b>144,621</b>
	Program decrease		-10,000
<b>84</b>	<b>INFANTRY SUPPORT WEAPONS</b>	<b>79,855</b>	<b>85,100</b>
	S62 Counter Defilade Target Engagement - Army requested transfer from WTCV,A line 15		11,000
	Individual Carbine program terminated by Army		-355
	Program decrease		-5,400
<b>100</b>	<b>DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD</b>	<b>14,575</b>	<b>12,575</b>
	Program decrease		-2,000
<b>102</b>	<b>BRIGADE ANALYSIS, INTEGRATION AND EVALUATION</b>	<b>193,748</b>	<b>100,000</b>
	Network Integration Evaluation excess cost		-93,748
<b>111</b>	<b>GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBs)</b>	<b>17,342</b>	<b>227</b>
	DV6 GFEBs-SA - fully funded in fiscal year 2013 at Army request		-17,115
<b>112</b>	<b>FIREFINDER</b>	<b>47,221</b>	<b>20,221</b>
	P3I program delay		-27,000
<b>113</b>	<b>SOLDIER SYSTEMS - WARRIOR DEM/VAL</b>	<b>48,477</b>	<b>18,477</b>
	S75 excess cost		-15,000
	Program decrease		-15,000
<b>114</b>	<b>ARTILLERY SYSTEMS</b>	<b>80,613</b>	<b>121,313</b>
	Army requested transfer from WTCV,A line 6 for Paladin		40,700
<b>118</b>	<b>ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM</b>	<b>137,290</b>	<b>69,290</b>
	Increment II excess delays		-68,000
<b>119</b>	<b>ARMORED MULTI-PURPOSE VEHICLE</b>	<b>116,298</b>	<b>28,300</b>
	Schedule delay		-30,000
	Army requested program decrease		-57,998

<b>R-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>121 AMF JOINT TACTICAL RADIO SYSTEM</b> Program decrease	<b>33,219</b>	<b>10,219</b> -23,000
<b>125 ARMY INTEGRATED AIR AND MISSILE DEFENSE</b> Program increase for cyber security and supply chain management	<b>364,649</b>	<b>369,649</b> 5,000
<b>126 MANNED GROUND VEHICLE</b> Excess technology development undefinitized contract extension funding Excess funding for prototypes Program decrease	<b>592,201</b>	<b>100,201</b> -99,000 -70,000 -323,000
<b>132 THREAT SIMULATOR DEVELOPMENT</b> Cyber test and evaluation enterprise infrastructure	<b>16,934</b>	<b>23,934</b> 7,000
<b>135 RAND ARROYO CENTER</b> Restore unjustified reduction	<b>11,919</b>	<b>18,919</b> 7,000
<b>137 CONCEPTS EXPERIMENTATION PROGRAM</b> Project 317 contractor cost growth	<b>37,158</b>	<b>22,258</b> -14,900
<b>MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY</b> Program increase	<b>53,340</b>	<b>58,340</b> 5,000
<b>156 MLRS PRODUCT IMPROVEMENT PROGRAM</b> Project 78G firm fixed price contract cost growth	<b>110,576</b>	<b>96,476</b> -14,100
<b>159 PATRIOT PRODUCT IMPROVEMENT</b> Only for near-term urgent improvements	<b>70,053</b>	<b>35,053</b> -35,000
<b>160 AEROSTAT JOINT PROJECT OFFICE</b> Funding ahead of need Transfer to lines 160A and 160B for oversight	<b>98,450</b>	<b>0</b> -15,000 -83,450
<b>AEROSTAT JOINT PROGRAM OFFICE - CONCLUSION OF EMD 160A EFFORT ONLY</b> Transfer from line 160 for conclusion of EMD effort only	<b>0</b>	<b>60,000</b> 60,000
<b>AEROSTAT JOINT PROGRAM OFFICE - COCOM EXERCISE 160B ONLY</b> Transfer from line 160 for COCOM exercise only	<b>0</b>	<b>23,450</b> 23,450
<b>161 ADV FIELD ARTILLERY TACTICAL DATA SYSTEM</b> Increment 2 Army identified excess	<b>30,940</b>	<b>25,520</b> -5,420
<b>AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS</b> Project 430 Block II excess carryover	<b>257,187</b>	<b>239,824</b> -17,363

(74J)

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 75A-N

BONE MARROW REGISTRY

The agreement provides \$31,500,000 for the Department of the Navy to be administered by the Bone Marrow Registry, also known as and referred to within the Naval Medical Research Center as the C.W. Bill Young Marrow Donor Recruitment and Research Program. Funds appropriated for the Bone Marrow Registry shall remain available only for the purposes for which they are appropriated and may only be obligated for the Bone Marrow Registry. This Department of Defense donor center has recruited more than 750,000 Department of Defense volunteers and provides more marrow donors per week than any other donor center in the nation. More than 5,600 servicemembers and other Department volunteers from this donor center have provided marrow to save the lives of patients. The success of this national and international life-saving program for military and civilian patients, which now includes more than 11,000,000 potential volunteer donors, is admirable. Further, the agencies involved in contingency planning are encouraged to continue to include the Bone Marrow Registry in

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY		
BASIC RESEARCH		
1	UNIVERSITY RESEARCH INITIATIVES.....	112,617 112,817
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	18,230 18,230
3	DEFENSE RESEARCH SCIENCES.....	484,459 488,459
	TOTAL, BASIC RESEARCH.....	615,306 619,306
APPLIED RESEARCH		
4	POWER PROJECTION APPLIED RESEARCH.....	104,513 104,513
5	FORCE PROTECTION APPLIED RESEARCH.....	145,307 170,307
6	MARINE CORPS LANDING FORCE TECHNOLOGY.....	47,334 47,334
7	COMMON PICTURE APPLIED RESEARCH.....	34,163 34,163
8	WARFIGHTER SUSTAINMENT APPLIED RESEARCH.....	49,889 49,889
9	ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH.....	97,701 97,701
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH.....	45,685 45,685
11	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH.....	6,060 6,060
12	UNDERSEA WARFARE APPLIED RESEARCH.....	103,050 103,050
13	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV.....	169,710 169,710
14	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH.....	31,326 31,326
	TOTAL, APPLIED RESEARCH.....	834,538 859,538
ADVANCED TECHNOLOGY DEVELOPMENT		
15	POWER PROJECTION ADVANCED TECHNOLOGY.....	48,201 48,201
16	FORCE PROTECTION ADVANCED TECHNOLOGY.....	28,328 28,328
19	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY.....	56,179 56,179
20	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)...	132,400 132,400
21	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT.....	11,854 11,854
22	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV.....	247,931 252,931
23	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY.....	4,760 40,460
25	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS.....	51,463 51,463
26	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY....	2,000 2,000
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	583,116 623,816

(75A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
DEMONSTRATION & VALIDATION		
27 AIR/OCEAN TACTICAL APPLICATIONS.....	42,246	39,246
28 AVIATION SURVIVABILITY.....	5,591	5,591
29 DEPLOYABLE JOINT COMMAND AND CONTROL.....	3,262	3,262
30 AIRCRAFT SYSTEMS.....	74	10,074
31 ASW SYSTEMS DEVELOPMENT.....	7,964	6,964
32 TACTICAL AIRBORNE RECONNAISSANCE.....	5,257	5,257
33 ADVANCED COMBAT SYSTEMS TECHNOLOGY.....	1,570	1,570
34 SURFACE AND SHALLOW WATER MINE COUNTERMEASURES.....	168,040	160,040
35 SURFACE SHIP TORPEDO DEFENSE.....	88,649	85,649
36 CARRIER SYSTEMS DEVELOPMENT.....	83,902	80,902
37 PILOT FISH.....	108,713	108,713
38 RETRACT LARCH.....	9,316	9,316
39 RETRACT JUNIPER.....	77,108	77,108
40 RADIOLOGICAL CONTROL.....	762	762
41 SURFACE ASW.....	2,349	2,349
42 ADVANCED SUBMARINE SYSTEM DEVELOPMENT.....	852,977	850,182
43 SUBMARINE TACTICAL WARFARE SYSTEMS.....	8,764	8,764
44 SHIP CONCEPT ADVANCED DESIGN.....	20,501	17,501
45 SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES.....	27,052	38,117
46 ADVANCED NUCLEAR POWER SYSTEMS.....	428,933	428,933
47 ADVANCED SURFACE MACHINERY SYSTEMS.....	27,154	18,144
48 CHALK EAGLE.....	519,140	519,140
49 LITTORAL COMBAT SHIP (LCS).....	406,389	168,260
LITTORAL COMBAT SHIP (LCS) MISSION PACKAGES.....	---	203,771
50 COMBAT SYSTEM INTEGRATION.....	36,570	4,465
50X AUTOMATIC TEST AND RE-TEST.....	---	10,005
51 CONVENTIONAL MUNITIONS.....	8,404	8,404
52 MARINE CORPS ASSAULT VEHICLES.....	136,967	122,967
53 MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM.....	1,488	1,480

758



{ IN THOUSANDS OF DOLLARS }

	BUDGET REQUEST	RECOMMEND
54 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT.....	38,422	35,023
55 COOPERATIVE ENGAGEMENT.....	69,312	53,643
56 OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT.....	9,196	7,696
57 ENVIRONMENTAL PROTECTION.....	18,850	18,850
58 NAVY ENERGY PROGRAM.....	45,618	45,618
59 FACILITIES IMPROVEMENT.....	3,019	3,019
60 CHALK CORAL.....	144,951	124,451
61 NAVY LOGISTIC PRODUCTIVITY.....	5,797	3,847
62 RETRACT MAPLE.....	308,131	308,131
63 LINK PLUMERIA.....	195,189	121,189
64 RETRACT ELM.....	56,358	56,358
65 LINK EVERGREEN.....	55,378	55,378
66 SPECIAL PROCESSES.....	48,842	48,842
67 NATO RESEARCH AND DEVELOPMENT.....	7,509	7,509
68 LAND ATTACK TECHNOLOGY.....	5,075	---
69 NONLETHAL WEAPONS.....	51,178	49,278
70 JOINT PRECISION APPROACH AND LANDING SYSTEMS.....	205,615	156,178
72 TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES.....	37,227	33,906
73 ASE SELF-PROTECTION OPTIMIZATION.....	169	169
74 JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE.	20,874	15,874
75 PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM.....	2,257	2,257
76 SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE..	38,327	31,327
77 OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT.....	135,985	90,985
78 JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING	50,362	50,362
79 ASW SYSTEMS DEVELOPMENT - MIP.....	8,448	4,908
80 ELECTRONIC WARFARE DEVELOPMENT - MIP.....	153	153
TOTAL, DEMONSTRATION & VALIDATION.....	4,641,385	4,321,896

750

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ENGINEERING & MANUFACTURING DEVELOPMENT		
81 OTHER HELO DEVELOPMENT.....	40,558	25,458
82 AV-8B AIRCRAFT - ENG DEV.....	35,825	33,325
83 STANDARDS DEVELOPMENT.....	99,891	68,530
84 MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT.....	17,565	17,565
85 AIR/OCEAN EQUIPMENT ENGINEERING.....	4,026	4,026
86 P-3 MODERNIZATION PROGRAM.....	1,791	791
87 WARFARE SUPPORT SYSTEM.....	11,725	9,725
88 TACTICAL COMMAND SYSTEM.....	68,463	63,463
89 ADVANCED HAWKEYE.....	152,041	107,041
90 H-1 UPGRADES.....	47,123	47,123
91 ACOUSTIC SEARCH SENSORS.....	30,208	29,208
92 V-22A.....	43,084	43,084
93 AIR CREW SYSTEMS DEVELOPMENT.....	11,401	9,151
94 EA-18.....	11,138	11,138
95 ELECTRONIC WARFARE DEVELOPMENT.....	34,964	34,964
96 VH-71A EXECUTIVE HELO DEVELOPMENT.....	94,238	94,238
97 NEXT GENERATION JAMMER (NGJ).....	257,796	157,796
98 JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY).....	3,302	3,302
99 SURFACE COMBATANT COMBAT SYSTEM ENGINEERING.....	240,298	208,298
100 LPD-17 CLASS SYSTEMS INTEGRATION.....	1,214	1,214
101 SMALL DIAMETER BOMB (SDB).....	46,007	24,825
102 STANDARD MISSILE IMPROVEMENTS.....	75,592	67,082
103 AIRBORNE MCM.....	117,854	109,354
104 MARINE AIR GROUND TASK FORCE ELECTRONIC WARFARE.....	10,080	10,080
105 NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG.....	21,413	21,413
106 FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM.....	146,683	121,883
107 ADVANCED ABOVE WATER SENSORS.....	275,871	157,871
108 SSN-688 AND TRIDENT MODERNIZATION.....	89,672	85,735
109 AIR CONTROL.....	13,754	10,754
110 SHIPBOARD AVIATION SYSTEMS.....	69,615	69,615
112 NEW DESIGN SSN.....	121,566	121,566
113 SUBMARINE TACTICAL WARFARE SYSTEM.....	49,143	49,143

(75D)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
114 SHIP CONTRACT DESIGN/LIVE FIRE T&E.....	155,254	187,421
115 NAVY TACTICAL COMPUTER RESOURCES.....	3,689	3,689
116 MINE DEVELOPMENT.....	5,041	5,041
117 LIGHTWEIGHT TORPEDO DEVELOPMENT.....	28,444	26,444
118 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT.....	8,897	8,897
119 PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS....	6,233	4,233
120 JOINT STANDOFF WEAPON SYSTEMS.....	442	442
121 SHIP SELF DEFENSE (DETECT & CONTRDL).....	130,360	95,610
122 SHIP SELF DEFENSE (ENGAGE: HARD KILL).....	50,209	43,309
123 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW).....	164,799	114,799
124 INTELLIGENCE ENGINEERING.....	1,984	1,984
125 MEDICAL DEVELOPMENT.....	9,458	28,458
126 NAVIGATION/ID SYSTEM.....	51,430	47,430
127 JOINT STRIKE FIGHTER (JSF) - EMD.....	512,631	416,727
128 JOINT STRIKE FIGHTER (JSF).....	534,187	440,745
129 INFORMATION TECHNOLOGY DEVELOPMENT.....	5,564	5,564
130 INFORMATION TECHNOLOGY DEVELOPMENT.....	69,659	47,823
132 CH-53K.....	503,180	462,280
133 JOINT AIR-TO-GROUND MISSILE (JAGM).....	5,500	---
134 MULTI-MISSION MARITIME AIRCRAFT (MMA).....	317,358	272,358
135 DDG-1000.....	187,910	187,910
136 TACTICAL COMMAND SYSTEM - MIP.....	2,140	2,140
137 TACTICAL CRYPTOLOGIC SYSTEMS.....	9,406	9,406
138 SPECIAL APPLICATIONS PROGRAM.....	22,800	22,800
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	6,028,476	4,251,181

75E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
RDT&E MANAGEMENT SUPPORT		
139 THREAT SIMULATOR DEVELOPMENT.....	43,261	43,261
140 TARGET SYSTEMS DEVELOPMENT.....	71,872	71,872
141 MAJOR T&E INVESTMENT.....	38,033	38,033
142 JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION. . .	1,352	1,352
143 STUDIES AND ANALYSIS SUPPORT - NAVY.....	5,566	5,566
144 CENTER FOR NAVAL ANALYSES .....	48,345	48,345
146 TECHNICAL INFORMATION SERVICES .....	637	637
147 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT.....	76,585	83,585
148 STRATEGIC TECHNICAL SUPPORT.....	3,221	3,221
149 RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT.....	72,725	72,725
150 RDT&E SHIP AND AIRCRAFT SUPPORT.....	141,778	141,778
151 TEST AND EVALUATION SUPPORT.....	331,219	301,219
152 OPERATIONAL TEST AND EVALUATION CAPABILITY.....	16,565	16,565
153 NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT.....	3,265	3,265
154 SEW SURVEILLANCE/RECONNAISSANCE SUPPORT.....	7,134	7,134
155 MARINE CORPS PROGRAM WIDE SUPPORT.....	24,082	24,082
156 TACTICAL CRYPTOLOGIC ACTIVITIES.....	497	497
-----		
TOTAL, RDT&E MANAGEMENT SUPPORT.....	888,137	863,137
OPERATIONAL SYSTEMS DEVELOPMENT		
159 HARPOON MODIFICATIONS.....	699	699
160 UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT.	20,961	20,861
162 MARINE CORPS DATA SYSTEMS.....	35	35
163 CARRIER ONBOARD DELIVERY FOLLOW ON.....	2,460	1,230
164 STRIKE WEAPONS DEVELOPMENT.....	9,757	13,757
165 STRATEGIC SUB & WEAPONS SYSTEM SUPPDRT.....	98,057	98,057
166 SSBN SECURITY TECHNOLOGY PROGRAM.....	31,768	31,768
167 SUBMARINE ACOUSTIC WARFARE DEVELOPMENT.....	1,464	1,464
168 NAVY STRATEGIC COMMUNICATIONS.....	21,729	21,729
169 RAPID TECHNOLOGY TRANSITION (RTT).....	13,561	8,561
170 F/A-18 SQUADRONS.....	131,118	112,816
171 E-2 SQUADRONS.....	1,971	1,971
172 FLEET TELECOMMUNICATIONS (TACTICAL).....	46,155	23,439

759

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
173 SURFACE SUPPORT.....	2,374	2,374
174 TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)...	12,407	12,407
175 INTEGRATED SURVEILLANCE SYSTEM.....	41,609	41,609
176 AMPHIBIOUS TACTICAL SUPPORT UNITS.....	7,240	4,382
177 GROUND/AIR TASK ORIENTED RADAR.....	78,208	78,208
178 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT.....	45,124	39,124
179 CRYPTOLOGIC DIRECT SUPPORT.....	2,703	2,703
180 ELECTRONIC WARFARE (EW) READINESS SUPPORT.....	19,563	19,563
181 HARM IMPROVEMENT.....	13,586	13,586
182 TACTICAL DATA LINKS.....	197,538	169,886
183 SURFACE ASW COMBAT SYSTEM INTEGRATION.....	31,863	31,863
184 MK-48 ADCAP.....	12,806	10,106
185 AVIATION IMPROVEMENTS.....	88,607	78,808
187 OPERATIONAL NUCLEAR POWER SYSTEMS.....	116,928	116,928
188 MARINE CORPS COMMUNICATIONS SYSTEMS.....	178,753	161,053
189 MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS....	139,594	116,064
190 MARINE CORPS COMBAT SERVICES SUPPORT.....	42,647	35,647
191 USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)....	34,384	33,394
192 TACTICAL AIM MISSILES.....	38,159	15,453
193 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)....	2,613	2,613
194 JOINT HIGH SPEED VESSEL (JHSV).....	986	986
199 SATELLITE COMMUNICATIONS (SPACE).....	66,231	66,231
200 CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES.....	24,476	24,476
201 INFORMATION SYSTEMS SECURITY PROGRAM.....	23,531	23,531
206 NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)...	742	742
207 JOINT MILITARY INTELLIGENCE PROGRAMS.....	4,804	4,804
208 TACTICAL UNMANNED AERIAL VEHICLES.....	8,381	8,381

759

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
211 DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS.....	5,535	5,535
212 DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS.....	19,718	17,718
213 RQ-4 UAV .....	375,235	375,235
214 MQ-8 UAV.....	48,713	41,713
215 RQ-11 UAV.....	102	---
216 RQ-7 UAV.....	710	710
217 SMALL (LEVEL 0) TACTICAL UAS (STUASLO).....	5,013	5,013
219 RQ-21A.....	11,122	11,122
220 MULTI-INTELLIGENCE SENSOR DEVELOPMENT.....	28,851	28,851
221 MODELING AND SIMULATION SUPPORT.....	5,116	5,116
222 DEPOT MAINTENANCE (NON-IF).....	28,042	28,042
223 INDUSTRIAL PREPAREDNESS.....	50,933	50,933
224 MARITIME TECHNOLOGY (MARITECH).....	4,988	4,988
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	2,200,690	2,025,997
CLASSIFIED PROGRAMS.....	1,185,132	1,385,048
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY.....	15,974,760	14,949,919

75H

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[in thousands of dollars]**

R-1	FY 2014 Request	Final Bill
<b>3 DEFENSE RESEARCH SCIENCES</b>	<b>484,459</b>	<b>488,459</b>
Nanotechnology research		4,000
<b>5 FORCE PROTECTION APPLIED RESEARCH</b>	<b>145,307</b>	<b>170,307</b>
Alternative energy research		25,000
<b>FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY</b>		
<b>22 DEVELOPMENT</b>	<b>247,931</b>	<b>252,931</b>
Program increase - ASW research		5,000
<b>23 WARFIGHTER PROTECTION ADVANCED TECHNOLOGY</b>	<b>4,760</b>	<b>40,460</b>
Program increase - bone marrow registry program		31,500
Program increase - tactical athlete program		4,200
<b>27 AIR/OCEAN TACTICAL APPLICATIONS</b>	<b>42,246</b>	<b>39,246</b>
Precision time and astrometry program excess growth		-3,000
<b>30 AIRCRAFT SYSTEMS</b>	<b>74</b>	<b>10,074</b>
Program increase		10,000
<b>31 ASW SYSTEMS DEVELOPMENT</b>	<b>7,964</b>	<b>6,964</b>
Excess government engineering support		-1,000
<b>34 SURFACE AND SHALLOW WATER MINE COUNTERMEASURES</b>	<b>168,040</b>	<b>160,040</b>
Unmanned surface vehicle milestone slip		-4,000
Fiscal year 2013 delayed new start for large displacement unmanned undersea vehicle		-4,000
<b>35 SURFACE SHIP TORPEDO DEFENSE</b>	<b>88,649</b>	<b>85,649</b>
Combat rapid attack weapon unfunded outyear requirement		-3,000
<b>36 CARRIER SYSTEMS DEVELOPMENT</b>	<b>83,902</b>	<b>80,902</b>
Unjustified classified effort		-3,000
<b>42 ADVANCED SUBMARINE SYSTEM DEVELOPMENT</b>	<b>852,977</b>	<b>850,182</b>
Test and evaluation support funding ahead of need		-2,795
<b>44 SHIP CONCEPT ADVANCED DESIGN</b>	<b>20,501</b>	<b>17,501</b>
Program execution		-3,000
<b>45 SHIP PRELIMINARY DESIGN &amp; FEASIBILITY STUDIES</b>	<b>27,052</b>	<b>38,117</b>
Transfer from National Defense Sealift Fund		11,065
<b>47 ADVANCED SURFACE MACHINERY SYSTEMS</b>	<b>27,154</b>	<b>18,144</b>
Program execution		-9,010
<b>49 LITTORAL COMBAT SHIP (LCS)</b>	<b>406,389</b>	<b>168,260</b>
Program execution for project 3096		-34,358
Transfer to line 49X		-203,771
<b>49X LITTORAL COMBAT SHIP MISSION PACKAGES</b>	<b>0</b>	<b>203,771</b>
Transfer from line 49		203,771

(751)

R-1		FY 2014 Request	Final Bill
<b>50</b>	<b>COMBAT SYSTEM INTEGRATION</b>	<b>36,570</b>	<b>4,465</b>
	Late level of effort contract awards for project 0164		-18,100
	Late level of effort contract awards for project 3312		-4,000
	Transfer to line 50X for automatic test and retest		-10,005
<b>50X</b>	<b>AUTOMATIC TEST AND RETEST</b>	<b>0</b>	<b>10,005</b>
	Transfer from line 50 for automatic test and retest		10,005
<b>52</b>	<b>MARINE CORPS ASSAULT VEHICLES</b>	<b>136,967</b>	<b>122,967</b>
	Program delay		-14,000
<b>54</b>	<b>JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT</b>	<b>38,422</b>	<b>35,023</b>
	Program execution for project 0377		-3,399
<b>55</b>	<b>COOPERATIVE ENGAGEMENT</b>	<b>69,312</b>	<b>53,643</b>
	Air and missile defense radar integration		-2,750
	E-2C backfit		-5,419
	Test and evaluation support growth		-2,200
	Common array block antenna contract delay		-5,300
<b>56</b>	<b>OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT</b>	<b>9,196</b>	<b>7,696</b>
	Forward financed		-1,500
<b>60</b>	<b>CHALK CORAL</b>	<b>144,951</b>	<b>124,451</b>
	Program decrease		-20,500
<b>61</b>	<b>NAVY LOGISTIC PRODUCTIVITY</b>	<b>5,797</b>	<b>3,847</b>
	Navy Pal payment system unjustified request		-1,950
<b>63</b>	<b>LINK PLUMERIA</b>	<b>195,189</b>	<b>121,189</b>
	Milestone slip		-4,000
	Milestone slip		-70,000
<b>68</b>	<b>LAND ATTACK TECHNOLOGY</b>	<b>5,075</b>	<b>0</b>
	Fiscal year 2013 delayed new start for advanced minor caliber gun		-5,075
<b>69</b>	<b>NONLETHAL WEAPONS</b>	<b>51,178</b>	<b>49,278</b>
	Program management growth		-1,900
<b>70</b>	<b>JOINT PRECISION APPROACH AND LANDING SYSTEMS</b>	<b>205,615</b>	<b>156,178</b>
	JPALS 1B lead platform integration delay		-20,000
	JPALS 1B follow-on platform integration delay		-10,000
	JPALS increment 2 test and evaluation ahead of need		-7,437
	Program decrease		-12,000
<b>72</b>	<b>TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES</b>	<b>37,227</b>	<b>33,906</b>
	Fiscal year 2013 delayed new start for common infrared countermeasure		-3,321
<b>74</b>	<b>JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE</b>	<b>20,874</b>	<b>15,874</b>
	Milestone C delay		-5,000
<b>76</b>	<b>SPACE &amp; ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE</b>	<b>38,327</b>	<b>31,327</b>
	CNO rapid innovation cell program growth		-7,000



<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>77 DEVELOPMENT</b>		<b>135,985</b>	<b>90,985</b>
	Excess development program growth		-45,000
<b>79 ASW SYSTEMS DEVELOPMENT - MIP</b>		<b>8,448</b>	<b>4,908</b>
	Fiscal year 2013 delayed new start for navy underwater acoustic multiple sonobouy		-3,540
<b>81 OTHER HELO DEVELOPMENT</b>		<b>40,558</b>	<b>25,458</b>
	MH-60S avionics development and integration rephasing		-2,000
	MH-XX development engineering support ahead of need		-1,500
	Program decrease		-11,600
<b>82 AV-8B AIRCRAFT - ENG DEV</b>		<b>35,825</b>	<b>33,325</b>
	Readiness management plan ECP program growth		-2,500
<b>83 STANDARDS DEVELOPMENT</b>		<b>99,891</b>	<b>68,530</b>
	CNS/ATM development program growth		-10,000
	Avionics component improvement program growth		-2,500
	Unjustified program growth		-9,861
	Excess support for project 0572		-9,000
<b>86 P-3 MODERNIZATION PROGRAM</b>		<b>1,791</b>	<b>791</b>
	Program in retirement phase		-1,000
<b>87 WARFARE SUPPORT SYSTEM</b>		<b>11,725</b>	<b>9,725</b>
	Combatant craft replacement program growth		-1,000
	Program execution		-1,000
<b>88 TACTICAL COMMAND SYSTEM</b>		<b>68,463</b>	<b>63,463</b>
	Maritime tactical command control program in-house growth		-5,000
<b>89 ADVANCED HAWKEYE</b>		<b>152,041</b>	<b>107,041</b>
	Undefined follow-on development		-28,000
	Program decrease		-17,000
<b>91 ACOUSTIC SEARCH SENSORS</b>		<b>30,208</b>	<b>29,208</b>
	Management services growth		-1,000
<b>93 AIR CREW SYSTEMS DEVELOPMENT</b>		<b>11,401</b>	<b>9,151</b>
	Crew systems development growth		-1,000
	Aircraft systems development growth		-1,250
<b>97 NEXT GENERATION JAMMER</b>		<b>257,796</b>	<b>157,796</b>
	Program execution		-100,000
<b>99 SURFACE COMBATANT COMBAT SYSTEM ENGINEERING</b>		<b>240,298</b>	<b>206,298</b>
	Excess future combat system development and integration funding		-10,000
	Schedule delay		-24,000
<b>101 SMALL DIAMETER BOMB (SDB)</b>		<b>46,007</b>	<b>24,925</b>
	Small diameter bomb support funding growth		-4,000
	Joint miniature munitions bomb rack government support funding carryover		-4,082
	Program decrease		-13,000
<b>102 STANDARD MISSILE IMPROVEMENTS</b>		<b>75,592</b>	<b>67,092</b>
	SM-6 future capability demonstration ramp		-8,500

(75K)

<b>R-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>103 AIRBORNE MCM</b>	<b>117,854</b>	<b>109,354</b>
AN/AQS-24 test and evaluation ahead of need		-3,000
AN/AQS-24 excess support funding		-2,000
Excess AMNS support		-3,500
<b>106 FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM</b>	<b>146,683</b>	<b>121,683</b>
Program execution		-25,000
<b>107 ADVANCED ABOVE WATER SENSORS</b>	<b>275,871</b>	<b>157,871</b>
Air and missile defense radar contract delay		-115,000
Dual band radar government engineering services growth		-3,000
<b>108 SSN-688 AND TRIDENT MODERNIZATION</b>	<b>89,672</b>	<b>85,735</b>
Submarine HDR antenna delay		-3,937
<b>109 AIR CONTROL</b>	<b>13,754</b>	<b>10,754</b>
AN/SPN-43C delay		-3,000
<b>114 SHIP CONTRACT DESIGN/LIVE FIRE T&amp;E</b>	<b>155,254</b>	<b>187,421</b>
Energy initiative program delay		-15,333
Excess ship to shore connector support funding		-2,500
Increased LHA design efforts		50,000
<b>119 PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS</b>	<b>6,233</b>	<b>4,233</b>
Prior year carryover		-2,000
<b>121 SHIP SELF DEFENSE (DETECT &amp; CONTROL)</b>	<b>130,360</b>	<b>95,610</b>
Ship self defense MK-2 system development ACB/TI growth		-10,750
Non-lethal weapons development program growth		-4,000
Program decrease		-20,000
<b>122 SHIP SELF DEFENSE (ENGAGE: HARD KILL)</b>	<b>50,209</b>	<b>43,309</b>
NATO Seasparrow objective configuration delay		-6,900
<b>123 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)</b>	<b>164,799</b>	<b>114,799</b>
SEWIP block 3 program delay		-50,000
<b>125 MEDICAL DEVELOPMENT</b>	<b>9,458</b>	<b>28,458</b>
Program increase - wound care research		13,000
Program increase - military dental research		6,000
<b>126 NAVIGATION/ID SYSTEM</b>	<b>51,430</b>	<b>47,430</b>
ISIS and photonics development and obsolescence program carryover		-4,000
<b>127 JOINT STRIKE FIGHTER (JSF) - EMD</b>	<b>512,631</b>	<b>415,727</b>
F-35B follow-on development ahead of need		-14,904
F-135 propulsion system cost growth		-10,000
Block 4 capabilities development document planning only		1,500
Program decrease		-73,500
<b>128 JOINT STRIKE FIGHTER (JSF)</b>	<b>534,187</b>	<b>440,745</b>
F-35B follow-on development ahead of need		-11,442
F-135 propulsion system cost growth		-10,000
Block 4 capabilities development document planning only		1,500
Program decrease		-73,500

R-1		FY 2014 Request	Final Bill
130	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>	69,659	47,823
	Unjustified request		-6,836
	Program decrease		-15,000
132	<b>CH-53K</b>	503,180	462,280
	Management support growth		-9,000
	Development test delay		-31,900
133	<b>JOINT AIR-TO-GROUND MISSILE (JAGM)</b>	5,500	0
	Program termination		-5,500
134	<b>MULTI-MISSION MARITIME AIRCRAFT (MMA)</b>	317,358	272,358
	Program increase - sensor development		5,000
	Concurrency and spiral 2 development delay		-50,000
147	<b>MANAGEMENT, TECHNICAL &amp; INTERNATIONAL SUPPORT</b>	76,585	83,585
	Printed circuit board executive agent - funds previous NDAA mandate		7,000
151	<b>TEST AND EVALUATION SUPPORT</b>	331,219	301,219
	Efficiency savings for implementing automated test and analysis technologies		-30,000
163	<b>CARRIER ONBOARD DELIVERY FOLLOW ON</b>	2,460	1,230
	Fiscal year 2013 delayed new start for carrier onboard delivery follow-on		-1,230
164	<b>STRIKE WEAPONS DEVELOPMENT</b>	9,757	13,757
	F/A-18 missile flight testing		4,000
169	<b>RAPID TECHNOLOGY TRANSITION (RTT)</b>	13,561	8,561
	Program growth		-5,000
170	<b>F/A-18 SQUADRONS</b>	131,118	112,618
	Excess small diameter bomb integration support		-6,500
	Program decrease		-12,000
172	<b>FLEET TELECOMMUNICATIONS (TACTICAL)</b>	46,155	23,439
	Battle force tactical network ahead of need		-2,777
	Joint aerial layer network - maritime program delay		-19,939
176	<b>AMPHIBIOUS TACTICAL SUPPORT UNITS</b>	7,240	4,382
	Technology investigation unfunded outyear requirement		-300
	Forward financed		-2,558
178	<b>CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT</b>	45,124	39,124
	Tactical combat training system/large area tracking range replacement program delay		-6,000
182	<b>TACTICAL DATA LINKS</b>	197,538	169,886
	ATDLS support funding growth		-3,600
	Fiscal year 2013 delayed new start for network tactical common data link		-4,052
	Program decrease		-20,000
184	<b>MK-48 ADCAP</b>	12,806	10,106
	Test and evaluation award slip		-2,700

75M

<b>R-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>185 AVIATION IMPROVEMENTS</b>	<b>88,607</b>	<b>78,608</b>
F-135 engine improvement plan lack of definition		-9,104
Fiscal year 2013 delayed new start for carrier/amphibious assault ship crash crane		-895
<b>188 MARINE CORPS COMMUNICATIONS SYSTEMS</b>	<b>178,753</b>	<b>161,053</b>
CREW program management growth		-1,600
Program decrease		-16,100
<b>MARINE CORPS GROUND COMBAT/SUPPORTING ARMS</b>		
<b>189 SYSTEMS</b>	<b>139,594</b>	<b>116,064</b>
Fiscal year 2013 delayed new start for disable point target		-655
Marine Personnel Carrier program delay		-20,875
Assault Amphibious Vehicle schedule slip		-2,000
<b>190 MARINE CORPS COMBAT SERVICES SUPPORT</b>	<b>42,647</b>	<b>35,647</b>
Prior year carryover		-7,000
<b>191 USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)</b>	<b>34,394</b>	<b>33,394</b>
CESAS program management support		-1,000
<b>192 TACTICAL AIM MISSILES</b>	<b>39,159</b>	<b>15,453</b>
Fiscal year 2013 delayed new start for AIM-9X block III		-23,706
<b>DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE</b>		
<b>212 SYSTEMS</b>	<b>19,718</b>	<b>17,718</b>
Excess support funding		-2,000
<b>214 MQ-8 UAV</b>	<b>48,713</b>	<b>41,713</b>
Program decrease		-7,000
<b>215 RQ-11 UAV</b>	<b>102</b>	<b>0</b>
Properly funded in sustainment		-102
<b>CLASSIFIED PROGRAMS</b>	<b>1,185,132</b>	<b>1,385,048</b>
Classified adjustment		199,916

(75N)

the development and testing of their contingency plans. The Secretary of Defense shall show this as a congressional interest item on the DD Form 1414 (Base for Reprogramming). The Secretary of Defense is further directed to release all the funds appropriated for this purpose to the Bone Marrow Registry not later than 60 days after the enactment of this Act.

#### NEXT GENERATION JAMMER

Senate Report 112-196 directed the Government Accountability Office (GAO) to conduct a review of the Next Generation Jammer (NGJ) program to determine if there are redundancies across the Services and to assess whether this effort should become a joint Service solution. The agreement concurs with the following GAO recommendations: the Secretary of Defense should require the NGJ capabilities development document to consider potential redundancies between the NGJ program and existing and proposed programs across all of the planned roles and to ensure that the Electronic Warfare Strategy report to Congress includes information on potentially overlapping capabilities. In addition, the GAO recently upheld the technology development bid protest highlighting four recommendations, and the agreement directs that all four recommendations be implemented. Due to the fact that the Navy is limiting competition early in the NGJ acquisition program, the Navy should acquire the necessary technical data rights and allow for an open systems architecture approach that would facilitate continued competition for the remainder of the NGJ acquisition program. As a result of the bid protest being upheld and a six month program delay, the agreement reduces the NGJ program by \$100,000,000.

## VIRGINIA PAYLOAD MODULE

The fiscal year 2014 budget request for the Virginia Payload Module (VPM) is \$59,000,000. The agreement fully funds the budget request; however, concerns remain over increasing the Virginia-class submarine size to accommodate a 93.7 foot module in the submarine's center. The module's requirements are not defined, which likely will result in instability to a proven submarine design, disrupt a stable production line, and add significant cost to the current estimates. These concerns are raised due to a history of cost growth on previous submarine development efforts. For instance, in 1999, the Navy began designing the conversion of four SSBN submarines to SSGN configurations with the initial cost estimates for a four-boat program of \$2,400,000,000. By the time these submarines were converted, the cost was \$4,000,000,000, or an increase of 66 percent above the initial estimates. Similarly, when the Navy modified SSN-23, it increased the submarine's cost by \$887,000,000 for a total of \$3,300,000,000 for one submarine.

The Department of the Navy recently received Joint Requirements Oversight Committee approval of the capabilities development document for the VPM. The document includes two additional key performance parameters for controlling costs: the non-recurring engineering cost to design the modification is limited to \$800,000,000 in constant fiscal year 2010 dollars for development, and the production cost is limited to \$475,000,000 for the lead ship and \$350,000,000 for the follow-on ships. The Navy is directed not to exceed these cost thresholds.

The Secretary of the Navy shall create a separate budget line item to enable additional congressional oversight and increase transparency into the costs of VPM. Furthermore, the Secretary shall submit a bi-annual report to the congressional defense committees describing the actions the Navy is taking to minimize costs. The agreement fences \$20,000,000 until the first bi-annual report is provided to the congressional defense committees.

## NAVY SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS PROGRAM

The agreement encourages the Office of Naval Research (ONR) to support America's Ocean Exploration Program as recommended by the Presidential Commission on Ocean Policy, which includes the development of advanced remotely controlled and autonomously operated vehicles down to 6,000 meters as well as telepresence technology. Additionally, the Secretary of the Navy is encouraged to expand the Navy's Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach program to include the United States Naval Academy, thereby providing opportunities for midshipmen to participate in America's Exploration Program and serve as role models for ONR's STEM Program.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 79A-N

COMBAT RESCUE HELICOPTER

The agreement includes \$333,558,000 for the Combat Rescue Helicopter (CRH) program and directs that the funds provided shall be considered a congressional special interest item. The CRH will replace the aging fleet of Pave Hawk helicopters that support not only the Air Force but combat missions across all the Services. These helicopters need to be replaced. However, in a period of fiscal austerity, the program must be affordable to ensure that it is not canceled due to insufficient funding in future years. The Air Force must continue to assess its acquisition strategy to find ways to control costs and ensure that the program remains on track to deliver these helicopters to the fleet.

Prior to any decision to terminate the CRH program due to insufficient funding in future years, the Secretary of the Air Force and the Chief of Staff of the Air Force are directed to review the threshold and objective requirements as established in the capability development document and to review alternative acquisition strategies using



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE		
BASIC RESEARCH		
1	DEFENSE RESEARCH SCIENCES.....	373,151 373,151
2	UNIVERSITY RESEARCH INITIATIVES.....	138,333 138,333
3	HIGH ENERGY LASER RESEARCH INITIATIVES.....	13,286 13,286
	TOTAL, BASIC RESEARCH.....	524,770 524,770
APPLIED RESEARCH		
4	MATERIALS.....	116,846 120,846
5	AEROSPACE VEHICLE TECHNOLOGIES.....	119,872 119,872
6	HUMAN EFFECTIVENESS APPLIED RESEARCH.....	89,483 104,483
7	AEROSPACE PROPULSION.....	197,546 197,546
8	AEROSPACE SENSORS.....	127,539 127,539
9	SPACE TECHNOLOGY.....	104,083 104,083
10	CONVENTIONAL MUNITIONS.....	81,521 81,521
11	DIRECTED ENERGY TECHNOLOGY.....	112,845 112,845
12	DOMINANT INFORMATION SCIENCES AND METHODS.....	138,161 138,161
13	HIGH ENERGY LASER RESEARCH.....	40,217 40,217
	TOTAL, APPLIED RESEARCH.....	1,127,893 1,146,893
ADVANCED TECHNOLOGY DEVELOPMENT		
14	ADVANCED MATERIALS FOR WEAPON SYSTEMS.....	39,572 54,572
15	SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T).....	12,800 12,800
16	ADVANCED AEROSPACE SENSORS.....	30,579 30,579
17	AEROSPACE TECHNOLOGY DEV/DEMO.....	77,347 77,347
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY.....	149,321 159,321
19	ELECTRONIC COMBAT TECHNOLOGY.....	49,128 43,428
20	ADVANCED SPACECRAFT TECHNOLOGY.....	68,071 68,071
21	MAUI SPACE SURVEILLANCE SYSTEM (MSSS).....	26,299 26,299
22	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT.....	20,967 20,967
23	CONVENTIONAL WEAPONS TECHNOLOGY.....	33,996 33,996
24	ADVANCED WEAPONS TECHNOLOGY.....	19,000 19,000
25	MANUFACTURING TECHNOLOGY PROGRAM.....	41,353 41,353
26	BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION.....	49,093 49,093
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	617,526 636,826

(79A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ADVANCED COMPONENT DEVELOPMENT		
28 INTELLIGENCE ADVANCED DEVELOPMENT .....	3,983	3,983
29 PHYSICAL SECURITY EQUIPMENT. ....	3,874	3,874
32 SPACE CONTROL TECHNOLOGY.....	27,024	23,024
33 COMBAT IDENTIFICATION TECHNOLOGY.....	15,899	13,411
34 NATO RESEARCH AND DEVELOPMENT.....	4,568	4,568
35 INTERNATIONAL SPACE COOPERATIVE R&D.....	379	379
36 SPACE PROTECTION PROGRAM (SPP).....	28,764	24,764
38 INTERCONTINENTAL BALLISTIC MISSILE.....	86,737	72,766
40 POLLUTION PREVENTION (DEM/VAL).....	953	953
42 NEXT GENERATION BOMBER.....	379,437	359,437
44 TECHNOLOGY TRANSFER.....	2,606	2,606
45 HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM.....	103	103
47 REQUIREMENTS ANALYSIS AND MATURATION.....	18,018	11,993
49 AIR AND SPACE OPS CENTER.....	58,861	58,861
50 JOINT DIRECT ATTACK MUNITION.....	2,500	2,500
51 GROUND ATTACK WEAPONS FUZE DEVELOPMENT.....	21,175	17,764
52 OPERATIONALLY RESPONSIVE SPACE.....	---	10,000
53 TECH TRANSITION PROGRAM.....	13,636	38,636
54 SERVICE SUPPORT TO STRATCOM - SPACE ACTIVITIES.....	2,799	2,799
55 THREE DIMENSIONAL LONG-RANGE RADAR.....	70,180	54,427
56 NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)....	137,233	127,233
TOTAL, ADVANCED COMPONENT DEVELOPMENT.....	876,709	834,081

79B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ENGINEERING & MANUFACTURING DEVELOPMENT		
58 INTELLIGENCE ADVANCED DEVELOPMENT.....	977	977
61 SPECIALIZED UNDERGRADUATE FLIGHT TRAINING .....	3,601	3,601
62 ELECTRONIC WARFARE DEVELOPMENT.....	1,971	1,971
64 TACTICAL DATA NETWORKS ENTERPRISE.....	51,456	43,168
65 PHYSICAL SECURITY EQUIPMENT.....	50	---
66 SMALL DIAMETER BOMB (SDB).....	115,000	113,351
67 COUNTERSPACE SYSTEMS.....	23,930	22,730
68 SPACE SITUATION AWARENESS SYSTEMS.....	400,258	315,032
69 AIRBORNE ELECTRONIC ATTACK .....	4,575	4,575
70 SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD.....	352,532	322,832
71 ARMAMENT/ORDNANCE DEVELOPMENT.....	16,284	13,681
72 SUBMUNITIONS.....	2,564	2,564
73 AGILE COMBAT SUPPORT.....	17,036	17,036
74 LIFE SUPPORT SYSTEMS.....	7,273	7,273
75 COMBAT TRAINING RANGES.....	33,200	25,300
78 JOINT STRIKE FIGHTER (JSF).....	816,335	628,535
79 INTERCONTINENTAL BALLISTIC MISSILE.....	145,442	112,760
80 EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE).....	27,963	24,963
81 LONG RANGE STANDOFF WEAPON.....	5,000	5,000
82 ICBM FUZE MODERNIZATION.....	129,411	118,411
83 F-22 MODERNIZATION INCREMENT 3.2B.....	131,100	115,000
84 NEXT GENERATION AERIAL REFUELING AIRCRAFT.....	1,558,590	1,558,590
85 CSAR HH-60 RECAPITALIZATION.....	393,558	333,558
86 HC/HC-130 RECAP RDT&E.....	6,242	2,611
87 ADVANCED EHF MILSATCOM (SPACE).....	272,872	265,872
88 POLAR MILSATCOM (SPACE).....	124,805	104,805
89 WIDEBAND GLOBAL SATCOM (SPACE).....	13,948	12,553
90 B-2 DEFENSIVE MANAGEMENT SYSTEM.....	303,500	257,500

790

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
91 NUCLEAR WEAPONS MODERNIZATION.....	67,874	33,000
94 FULL COMBAT MISSION TRAINING.....	4,683	4,863
97 CV-22.....	46,705	46,705
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	5,078,715	4,518,597
RDT&E MANAGEMENT SUPPORT		
99 THREAT SIMULATOR DEVELOPMENT.....	17,690	14,841
100 MAJOR T&E INVESTMENT.....	34,841	32,341
101 RAND PROJECT AIR FORCE.....	32,956	32,956
103 INITIAL OPERATIONAL TEST & EVALUATION.....	13,610	10,572
104 TEST AND EVALUATION SUPPORT.....	742,658	722,658
105 ROCKET SYSTEMS LAUNCH PROGRAM (SPACE).....	14,203	12,783
106 SPACE TEST PROGRAM (STP).....	13,000	11,700
107 FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL..	44,180	44,180
108 FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT..	27,643	27,643
109 MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE.....	13,935	6,935
110 SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE.....	192,348	172,975
111 ACQUISITION AND MANAGEMENT SUPPORT.....	28,847	21,221
112 GENERAL SKILL TRAINING.....	315	315
114 INTERNATIONAL ACTIVITIES.....	3,785	3,785
TOTAL, RDT&E MANAGEMENT SUPPORT.....	1,179,791	1,114,885

F9D

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATIONAL SYSTEMS DEVELOPMENT		
115 GPS III - OPERATIONAL CONTROL SEGMENT . . . . .	383,500	373,500
117 WIDE AREA SURVEILLANCE . . . . .	5,000	5,000
118 AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM .	90,087	34,087
119 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY . . . . .	32,086	26,541
121 B-52 SQUADRONS . . . . .	24,007	17,007
122 AIR-LAUNCHED CRUISE MISSILE (ALCM) . . . . .	450	450
123 B-1B SQUADRONS . . . . .	19,589	12,774
124 B-2 SQUADRONS . . . . .	100,194	87,810
125 STRAT WAR PLANNING SYSTEM - USSTRATCOM . . . . .	37,448	31,418
128 REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION .	1,700	1,700
130 WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN	3,844	---
131 MQ-9 UAV . . . . .	128,328	107,658
133 A-10 SQUADRONS . . . . .	9,614	9,614
134 F-16 SQUADRONS . . . . .	177,298	112,867
135 F-15E SQUADRONS . . . . .	244,289	234,289
136 MANNED DESTRUCTIVE SUPPRESSION . . . . .	13,138	11,022
137 F-22 SQUADRONS . . . . .	328,542	274,448
138 F-35 SQUADRONS . . . . .	33,000	3,000
139 TACTICAL AIM MISSILES . . . . .	15,460	12,760
140 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM) . . . .	84,172	70,614
142 COMBAT RESCUE AND RECOVERY . . . . .	2,582	2,582
143 COMBAT RESCUE - PARARESCUE . . . . .	542	542
144 AF TENCAP . . . . .	88,816	88,816
145 PRECISION ATTACK SYSTEMS PROCUREMENT . . . . .	1,075	2,000
146 COMPASS CALL . . . . .	10,782	10,782
147 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM . . . . .	139,369	89,369

79E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
149 JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM).....	6,373	6,373
150 AIR AND SPACE OPERATIONS CENTER (AOC).....	22,820	22,820
151 CONTROL AND REPORTING CENTER (CRC).....	7,029	7,029
152 AIRBORNE WARNING AND CONTROL SYSTEM (AWACS).....	166,256	148,369
153 TACTICAL AIRBORNE CONTROL SYSTEMS.....	743	743
158 COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES.....	4,471	4,471
158 TACTICAL AIR CONTROL PARTY--MOD.....	10,250	10,250
159 C2ISR TACTICAL DATA LINK.....	1,431	1,431
160 COMMAND AND CONTROL (C2) CONSTELLATION.....	7,329	7,329
161 DCAPEs.....	15,081	10,135
162 JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM.....	13,248	23,148
163 SEEK EAGLE ...	24,342	22,386
164 USAF MODELING AND SIMULATION.....	10,448	8,765
165 WARGAMING AND SIMULATION CENTERS.....	5,512	5,512
166 DISTRIBUTED TRAINING AND EXERCISES.....	3,301	3,301
167 MISSION PLANNING SYSTEMS.....	62,605	62,605
169 CYBER COMMAND ACTIVITIES.....	68,099	38,099
170 AF OFFENSIVE CYBERSPACE OPERATIONS.....	14,047	14,047
171 AF DEFENSIVE CYBERSPACE OPERATIONS.....	5,853	5,853
179 SPACE SUPERIORITY INTELLIGENCE.....	12,197	10,697
180 E-48 NATIONAL AIRBORNE OPERATIONS CENTER (NAOC).....	18,267	13,267
181 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK.....	36,288	18,581
182 INFORMATION SYSTEMS SECURITY PROGRAM.....	90,231	74,924
183 GLOBAL COMBAT SUPPORT SYSTEM.....	725	725
185 MILSATCOM TERMINALS.....	140,170	130,170
187 AIRBORNE SIGINT ENTERPRISE.....	117,110	100,449
190 GLOBAL AIR TRAFFIC MANAGEMENT (GATH).....	4,430	4,430
191 CYBER SECURITY INITIATIVE.....	2,048	2,048
192 DOD CYBER CRIME CENTER.....	288	288
193 SATELLITE CONTROL NETWORK (SPACE).....	35,898	35,898
194 WEATHER SERVICE.....	24,667	20,694

79F

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
195 AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC).	35,674	33,174
196 AERIAL TARGETS.....	21,188	17,773
199 SECURITY AND INVESTIGATIVE ACTIVITIES.....	195	195
200 ARMS CONTROL IMPLEMENTATION.....	1,430	1,430
201 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES.....	330	10
206 SPACE AND MISSILE TEST AND EVALUATION CENTER.....	3,696	3,696
207 SPACE WARFARE CENTER.....	2,469	2,489
208 INTEGRATED BROADCAST SERVICE.....	8,289	6,954
209 SPACELIFT RANGE SYSTEM (SPACE).....	13,345	12,345
211 DRAGON U-2.....	18,700	13,700
212 ENDURANCE UNMANNED AERIAL VEHICLES.....	3,000	1,000
213 AIRBORNE RECONNAISSANCE SYSTEMS.....	37,828	47,828
214 MANNED RECONNAISSANCE SYSTEMS.....	13,491	13,481
215 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	7,488	6,488
216 PREDATOR UAV (JMIP).....	3,326	785
217 RQ-4 UAV.....	134,406	120,406
218 NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA).....	7,413	7,413
219 COMMON DATA LINK (CDL).....	40,503	33,979
220 NATO AGS.....	264,134	221,588
221 SUPPORT TO DCGS ENTERPRISE.....	23,016	19,309
222 GPS III SPACE SEGMENT.....	221,276	201,276
223 JSPOC MISSION SYSTEM.....	58,523	58,523
224 RAPID CYBER ACQUISITION.....	2,218	2,218
226 NUDET DETECTION SYSTEM (SPACE).....	50,547	42,547
227 SPACE SITUATION AWARENESS OPERATIONS.....	18,807	12,807
229 SHARED EARLY WARNING (SEW).....	1,079	1,079
230 C-130 AIRLIFT SQUADRON.....	400	47,700
231 C-5 AIRLIFT SQUADRONS.....	61,492	48,645
232 C-17 AIRCRAFT.....	109,134	97,134
233 C-130J PROGRAM.....	22,443	22,443

796

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
234 LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCH).....	4,116	4,116
238 OPERATIONAL SUPPORT AIRLIFT.....	44,553	38,538
239 SPECIAL TACTICS / COMBAT CONTROL.....	6,213	6,213
240 DEPOT MAINTENANCE (NON-IF).....	1,605	1,605
242 LOGISTICS INFORMATION TECHNOLOGY (LOGIT).....	95,238	60,478
243 SUPPORT SYSTEMS DEVELOPMENT.....	10,925	20,925
244 OTHER FLIGHT TRAINING.....	1,347	1,347
245 OTHER PERSONNEL ACTIVITIES.....	66	65
246 JOINT PERSONNEL RECOVERY AGENCY.....	1,083	1,083
247 CIVILIAN COMPENSATION PROGRAM.....	1,577	1,577
248 PERSONNEL ADMINISTRATION.....	5,990	5,990
249 AIR FORCE STUDIES AND ANALYSIS AGENCY.....	786	786
250 FACILITIES OPERATION--ADMINISTRATION.....	654	654
251 FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT..	135,735	108,423
-----		
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	4,423,014	3,784,311
CLASSIFIED PROGRAMS.....	11,874,528	11,024,929
-----		
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE	25,702,948	23,585,292
=====		

79H



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>4</b>	<b>MATERIALS</b>	<b>116,846</b>	<b>120,846</b>
	Nanotechnology research		4,000
<b>6</b>	<b>HUMAN EFFECTIVENESS APPLIED RESEARCH</b>	<b>89,483</b>	<b>104,483</b>
	Program increase		15,000
<b>14</b>	<b>ADVANCED MATERIALS FOR WEAPON SYSTEMS</b>	<b>39,572</b>	<b>54,572</b>
	Materials research and technology		10,000
	Metals affordability research		5,000
<b>18</b>	<b>AEROSPACE PROPULSION AND POWER TECHNOLOGY</b>	<b>149,321</b>	<b>159,321</b>
	Silicon carbide research		10,000
<b>19</b>	<b>ELECTRONIC COMBAT TECHNOLOGY</b>	<b>49,128</b>	<b>43,428</b>
	Delayed program start		-5,700
<b>32</b>	<b>SPACE CONTROL TECHNOLOGY</b>	<b>27,024</b>	<b>23,024</b>
	Hold to fiscal year 2013 level		-4,000
<b>33</b>	<b>COMBAT IDENTIFICATION TECHNOLOGY</b>	<b>15,899</b>	<b>13,411</b>
	Program decrease		-2,488
<b>36</b>	<b>SPACE PROTECTION PROGRAM (SPP)</b>	<b>28,764</b>	<b>24,764</b>
	SATCOM resiliency new start/slow execution for threat mitigation		-4,000
<b>38</b>	<b>ICBM - DEM/VAL</b>	<b>86,737</b>	<b>72,766</b>
	Program decrease		-13,971
<b>42</b>	<b>LONG RANGE STRIKE - BOMBER</b>	<b>379,437</b>	<b>359,437</b>
	Program decrease		-20,000
<b>47</b>	<b>REQUIREMENTS ANALYSIS AND MATURATION</b>	<b>16,018</b>	<b>11,993</b>
	Program decrease		-4,025
<b>51</b>	<b>GROUND ATTACK WEAPONS FUZE DEVELOPMENT</b>	<b>21,175</b>	<b>17,764</b>
	Program decrease		-3,411
<b>52</b>	<b>OPERATIONALLY RESPONSIVE SPACE</b>	<b>0</b>	<b>10,000</b>
	Authorization adjustment		10,000
<b>53</b>	<b>TECH TRANSITION PROGRAM</b>	<b>13,636</b>	<b>38,636</b>
	Alternative energy research		25,000
<b>55</b>	<b>THREE DIMENSIONAL LONG RANGE RADAR (3DELRR)</b>	<b>70,160</b>	<b>54,427</b>
	Program delay		-11,000
	Program decrease		-4,733
	<b>NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)</b>		
<b>56</b>	<b>(SPACE)</b>	<b>137,233</b>	<b>127,233</b>
	Management services excess growth		-10,000
<b>64</b>	<b>TACTICAL DATA NETWORKS ENTERPRISE</b>	<b>51,456</b>	<b>43,168</b>
	5th to 4th Generation Gateway program delay		-1,500
	Program decrease		-6,788

<b>R-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>65 PHYSICAL SECURITY EQUIPMENT</b>	<b>50</b>	<b>0</b>
Unobligated prior year funds		-50
<b>66 SMALL DIAMETER BOMB (SDB)</b>	<b>115,000</b>	<b>113,351</b>
Program decrease		-1,649
<b>67 COUNTERSPACE SYSTEMS</b>	<b>23,930</b>	<b>22,730</b>
Program decrease		-1,200
<b>68 SPACE SITUATION AWARENESS SYSTEMS</b>	<b>400,258</b>	<b>315,032</b>
One year schedule delay		-85,226
<b>70 SPACE BASED INFRARED SYSTEM (SBIRS) HIGH</b>	<b>352,532</b>	<b>322,832</b>
Program decrease		-29,700
<b>71 ARMAMENT/ORDNANCE DEVELOPMENT</b>	<b>16,284</b>	<b>13,661</b>
Program decrease		-2,623
<b>75 COMBAT TRAINING RANGES</b>	<b>33,200</b>	<b>25,300</b>
Advanced Radar Threat System Development - late contract award		-7,900
<b>78 F-35</b>	<b>816,335</b>	<b>628,535</b>
Deployability and Suitability Enhancements delay		-17,800
F-135 propulsion system cost growth		-20,000
Program decrease for forward financing		-150,000
<b>79 ICBM - EMD</b>	<b>145,442</b>	<b>112,760</b>
Transporter Erector Replacement excess funds		-5,000
Program decrease		-27,682
<b>80 EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)</b>	<b>27,963</b>	<b>24,963</b>
Hold support costs to fiscal year 2013 level, dual launch		-3,000
<b>82 ICBM FUZE MODERNIZATION</b>	<b>129,411</b>	<b>118,411</b>
Support cost excess growth		-11,000
<b>83 F-22 MODERNIZATION INCREMENT 3.2B</b>	<b>131,100</b>	<b>115,000</b>
Execution delays		-13,100
Program decrease		-3,000
<b>85 COMBAT RESCUE HELICOPTER</b>	<b>393,558</b>	<b>333,558</b>
Program delays/projected savings pending updated program estimate		-60,000
<b>86 HC/MC-130 RECAP</b>	<b>6,242</b>	<b>2,611</b>
Program decrease		-3,631
<b>87 ADVANCED EHF MILSATCOM (SPACE)</b>	<b>272,872</b>	<b>265,872</b>
Ahead of need/excess growth in hosted payload and business operations support		-7,000
<b>88 POLAR MILSATCOM (SPACE)</b>	<b>124,805</b>	<b>104,805</b>
Unjustified increase		-20,000
<b>89 WIDEBAND GLOBAL SATCOM (SPACE)</b>	<b>13,948</b>	<b>12,553</b>
Program decrease		-1,395
<b>90 B-2 DEFENSIVE MANAGEMENT SYSTEM</b>	<b>303,500</b>	<b>257,500</b>
Rapid Acquisition Initiative savings		-46,000

795

<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>91</b>	<b>NUCLEAR WEAPONS MODERNIZATION</b>	<b>67,874</b>	<b>33,000</b>
	B61 Life Extension Program		-34,874
<b>99</b>	<b>THREAT SIMULATOR DEVELOPMENT</b>	<b>17,690</b>	<b>14,841</b>
	Program decrease		-2,849
<b>100</b>	<b>MAJOR T&amp;E INVESTMENT</b>	<b>34,841</b>	<b>32,341</b>
	Program decrease		-2,500
<b>103</b>	<b>INITIAL OPERATIONAL TEST &amp; EVALUATION</b>	<b>13,610</b>	<b>10,572</b>
	Reduction for historic underexecution		-3,038
<b>104</b>	<b>TEST AND EVALUATION SUPPORT</b>	<b>742,658</b>	<b>722,658</b>
	Program decrease		-20,000
<b>105</b>	<b>ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)</b>	<b>14,203</b>	<b>12,783</b>
	Program decrease		-1,420
<b>106</b>	<b>SPACE TEST PROGRAM (STP)</b>	<b>13,000</b>	<b>11,700</b>
	Program decrease		-1,300
<b>109</b>	<b>MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE</b>	<b>13,935</b>	<b>6,935</b>
	Program decrease		-7,000
<b>110</b>	<b>SPACE AND MISSILE CENTER CIVILIAN WORKFORCE</b>	<b>192,348</b>	<b>172,975</b>
	Excess to need		-19,373
<b>111</b>	<b>ACQUISITION AND MANAGEMENT SUPPORT</b>	<b>28,647</b>	<b>21,221</b>
	Program decrease		-7,426
	<b>GLOBAL POSITIONING SYSTEM III - OPERATIONAL CONTROL</b>		
<b>115</b>	<b>SEGMENT</b>	<b>383,500</b>	<b>373,500</b>
	Program decrease		-10,000
<b>118</b>	<b>AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF-IPPS)</b>	<b>90,097</b>	<b>34,097</b>
	Fiscal year 2012 funds available for development		-56,000
<b>119</b>	<b>ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY</b>	<b>32,086</b>	<b>26,541</b>
	Forward financing		-5,545
<b>121</b>	<b>B-52 SQUADRONS</b>	<b>24,007</b>	<b>17,007</b>
	1760 Internal Weapons Bay Upgrade - flight test delay		-3,000
	Program decrease		-4,000
<b>123</b>	<b>B-1B SQUADRONS</b>	<b>19,589</b>	<b>12,774</b>
	Program decrease		-6,815
<b>124</b>	<b>B-2 SQUADRONS</b>	<b>100,194</b>	<b>87,810</b>
	Common VLF receiver increment 1 contract delay		-12,384
<b>125</b>	<b>STRAT WAR PLANNING SYSTEMS - USSTRATCOM</b>	<b>37,448</b>	<b>31,416</b>
	Program decrease		-6,032
<b>130</b>	<b>WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRA</b>	<b>3,844</b>	<b>0</b>
	Program decrease		-3,844
<b>131</b>	<b>MQ-9 UAV</b>	<b>128,328</b>	<b>107,658</b>
	Forward financing		-20,670

79K

<b>R-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>134 F-16 SQUADRONS</b>	<b>177,298</b>	<b>112,667</b>
CAPES execution delays		-10,000
Program decrease		-54,631
<b>135 F-15E SQUADRONS</b>	<b>244,289</b>	<b>234,289</b>
EPAWSS contract delays		-10,000
<b>136 MANNED DESTRUCTIVE SUPPRESSION</b>	<b>13,138</b>	<b>11,022</b>
Program decrease		-2,116
<b>137 F-22A SQUADRONS</b>	<b>328,542</b>	<b>274,448</b>
Program decrease		-54,094
<b>138 F-35 SQUADRONS</b>	<b>33,000</b>	<b>3,000</b>
Block 4 ahead of need		-23,000
B61 - no approved Capabilities Development Document		-10,000
Block 4 CDD planning only		3,000
<b>139 TACTICAL AIM MISSILES</b>	<b>15,460</b>	<b>12,760</b>
Forward financing		-2,700
<b>140 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)</b>	<b>84,172</b>	<b>70,614</b>
Program decrease		-13,558
<b>145 PRECISION ATTACK SYSTEMS PROCUREMENT</b>	<b>1,075</b>	<b>2,000</b>
Forward financing		-1,075
Air National Guard shortfall - Sniper Digital Video		2,000
<b>147 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM</b>	<b>139,369</b>	<b>89,369</b>
Program decrease		-50,000
<b>152 AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)</b>	<b>186,256</b>	<b>148,369</b>
Electronic Protection delays		-9,400
Program decrease		-28,487
<b>161 DCAPEX</b>	<b>15,081</b>	<b>10,135</b>
Program decrease		-4,946
<b>162 JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTAF)</b>	<b>13,248</b>	<b>23,148</b>
Retain T-3 test aircraft		9,900
<b>163 SEEK EAGLE</b>	<b>24,342</b>	<b>22,386</b>
Program decrease		-1,956
<b>164 USAF MODELING AND SIMULATION</b>	<b>10,448</b>	<b>8,765</b>
Program decrease		-1,683
<b>169 CYBER COMMAND ACTIVITIES</b>	<b>68,099</b>	<b>38,099</b>
Forward financing		-30,000
<b>179 SPACE SUPERIORITY INTELLIGENCE</b>	<b>12,197</b>	<b>10,697</b>
Hold to fiscal year 2013 level		-1,500
<b>180 E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)</b>	<b>18,267</b>	<b>13,267</b>
Low Frequency Transmit System funds early to need		-5,000

<b>R-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS</b>		
<b>181 NETWORK (MEECN)</b>	<b>36,288</b>	<b>18,581</b>
GASNT program delays		-17,707
<b>182 INFORMATION SYSTEMS SECURITY PROGRAM</b>	<b>90,231</b>	<b>74,924</b>
Concept refinement		-3,900
Authorization adjustment - ASACoE program		10,000
Program decrease		-21,407
<b>185 MILSATCOM TERMINALS</b>	<b>140,170</b>	<b>130,170</b>
FAB-T		-10,000
<b>187 AIRBORNE SIGINT ENTERPRISE</b>	<b>117,110</b>	<b>100,449</b>
Program decrease		-16,661
<b>194 WEATHER SERVICE</b>	<b>24,667</b>	<b>20,694</b>
Program decrease		-3,973
<b>AIR TRAFFIC CONTROL, APPROACH AND LANDING SYSTEM</b>		
<b>195 (ATCAL)</b>	<b>35,674</b>	<b>33,174</b>
D-RAPCON engineering and manufacturing development contract delay		-6,000
Air National Guard shortfall - Remotely Piloted Aircraft Ground Based Sense and Avoid		3,500
<b>196 AERIAL TARGETS</b>	<b>21,186</b>	<b>17,773</b>
Program decrease		-3,413
<b>201 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES</b>	<b>330</b>	<b>10</b>
Maintaining program affordability		-320
<b>208 INTEGRATED BROADCAST SERVICE</b>	<b>8,289</b>	<b>6,954</b>
Program decrease		-1,335
<b>209 SPACELIFT RANGE SYSTEM (SPACE)</b>	<b>13,345</b>	<b>12,345</b>
Program decrease		-1,000
<b>211 DRAGON U-2</b>	<b>18,700</b>	<b>13,700</b>
Program excess		-5,000
<b>212 ENDURANCE UNMANNED AERIAL VEHICLES</b>	<b>3,000</b>	<b>1,000</b>
Program decrease		-2,000
<b>213 AIRBORNE RECONNAISSANCE SYSTEMS</b>	<b>37,828</b>	<b>47,828</b>
Authorization adjustment - Blue Devil Replacement WAMI/NVDF		10,000
<b>215 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS</b>	<b>7,498</b>	<b>6,498</b>
Inadequate justification		-1,000
<b>216 MQ-1 PREDATOR A UAV</b>	<b>3,326</b>	<b>785</b>
Program decrease		-2,541
<b>217 RQ-4 UAV</b>	<b>134,406</b>	<b>120,406</b>
Study for adaptation of U-2 sensors on Block 30		10,000
Forward financing		-24,000
<b>219 COMMON DATA LINK (CDL)</b>	<b>40,503</b>	<b>33,979</b>
Program decrease		-6,524

(79M)

<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>220 NATO AGS</b>		<b>264,134</b>	<b>221,589</b>
	Program decrease		-42,545
<b>221 SUPPORT TO DCGS ENTERPRISE</b>		<b>23,016</b>	<b>19,309</b>
	Program decrease		-3,707
<b>222 GPS III SPACE SEGMENT</b>		<b>221,276</b>	<b>201,276</b>
	Ahead of need		-20,000
<b>223 JSPOC MISSION SYSTEM</b>		<b>58,523</b>	<b>56,523</b>
	Underexecution		-2,000
<b>226 NUDET DETECTION SYSTEM (SPACE)</b>		<b>50,547</b>	<b>42,547</b>
	Prior year carryover		-8,000
<b>227 SPACE SITUATION AWARENESS OPERATIONS</b>		<b>18,807</b>	<b>12,807</b>
	One year schedule delay		-6,000
<b>230 C-130 AIRLIFT SQUADRONS</b>		<b>400</b>	<b>47,700</b>
	C-130 AMP		47,300
<b>231 C-5 AIRLIFT SQUADRONS</b>		<b>61,492</b>	<b>48,645</b>
	Program decrease		-12,847
<b>232 C-17 AIRCRAFT</b>		<b>109,134</b>	<b>97,134</b>
	Program management administration growth		-3,000
	Program decrease		-9,000
<b>238 OPERATIONAL SUPPORT AIRLIFT</b>		<b>44,553</b>	<b>38,538</b>
	Program decrease		-6,015
<b>242 LOGISTICS INFORMATION TECHNOLOGY (LOGIT)</b>		<b>95,238</b>	<b>60,478</b>
	Delay transformational projects		-34,760
<b>243 SUPPORT SYSTEMS DEVELOPMENT</b>		<b>10,925</b>	<b>20,925</b>
	Alternate energy research		10,000
	<b>FINANCIAL MANAGEMENT INFORMATION SYSTEMS</b>		
<b>251 DEVELOPMENT</b>		<b>135,735</b>	<b>108,423</b>
	Program decrease		-27,312
<b>999 CLASSIFIED PROGRAMS</b>		<b>11,874,528</b>	<b>11,024,929</b>
	Classified adjustment		-849,599

79N

cost-benefit analysis in order to establish an affordable program. The Secretary of the Air Force is directed to brief the outcome of this review to the congressional defense committees.

#### HARD TARGET MUNITIONS

The Secretary of the Air Force is directed to report to the congressional defense committees on the results of the hard target munitions analysis of alternatives (AoA) not later than 15 days after the AoA is approved and to include in the report a discussion of how the fiscal year 2014 new start efforts for the 5,000-pound Joint Direct Attack Munitions demonstration and the advanced 2,000-pound penetrator demonstration are consistent with the AoA. The agreement provides that the Secretary may obligate and expend funds for these new start efforts prior to completion of the AoA.

#### HUMAN PERFORMANCE SENSING

The agreement supports Air Force Research Laboratory (AFRL) research into human performance sensing. Accordingly, the agreement encourages AFRL to continue its research into the manufacture of nano-biomaterial sensors.

#### NATIONAL SECURITY SPACE PROGRAM PLANNING AND EXECUTION

The Director of Cost Assessment and Program Evaluation is directed to submit the report required by House Report 113-113 to the congressional defense committees not later than July 1, 2014.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT AIR-M

CONVENTIONAL PROMPT GLOBAL STRIKE

The agreement includes \$65,440,000 to continue the Prompt Global Strike program, a decrease from the \$200,383,000 appropriated in fiscal year 2013. The program achieved a significant milestone on November 17, 2011, when the Army conducted a successful flight test of the advanced hypersonic weapon (AHW). The Secretary of Defense is directed to follow through on the stated intent of additional fiscal year 2013 funding provided for continued planning and completion of a second, longer range AHW flight test to validate the design and further confirm previously demonstrated AHW flight technology. Also, considering the fiscal constraints under which the Department of Defense is operating, the Secretary is directed to avoid commitments that will cause funds to be used for design or development efforts intended to support a significant departure from HTV-2 or the Army's AHW payload delivery vehicle designs.



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
RESEARCH, DEVELOPMENT, TEST & EVAL, DEFENSE-WIDE		
BASIC RESEARCH		
1	DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH..	45,837 45,837
2	DEFENSE RESEARCH SCIENCES..	315,033 315,033
3	BASIC RESEARCH INITIATIVES..	11,171 11,171
4	BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE..	49,500 49,500
5	NATIONAL DEFENSE EDUCATION PROGRAM..	84,271 77,271
6	HISTORICALLY BLACK COLLEGES & UNIV (HBCU)..	30,895 35,895
7	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM..	51,426 51,426
	TOTAL, BASIC RESEARCH..	588,133 586,133
APPLIED RESEARCH		
8	JOINT MUNITIONS TECHNOLOGY..	20,065 18,065
9	BIOMEDICAL TECHNOLOGY..	114,790 114,790
11	LINCOLN LABORATORY RESEARCH PROGRAM..	48,875 41,875
13	APPLIED RESEARCH FOR ADVANCEMENT S&T PRIORITIES..	45,000 38,000
14	INFORMATION AND COMMUNICATIONS TECHNOLOGY..	413,260 400,260
15	COGNITIVE COMPUTING SYSTEMS..	16,330 16,330
17	BIOLOGICAL WARFARE DEFENSE..	24,537 24,537
18	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM..	227,065 197,065
20	CYBER SECURITY RESEARCH..	18,908 13,908
21	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) APP	--- 2,000
22	TACTICAL TECHNOLOGY..	225,977 218,209
23	MATERIALS AND BIOLOGICAL TECHNOLOGY..	166,654 166,654
24	ELECTRONICS TECHNOLOGY..	243,469 233,469
25	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES..	175,282 156,282
26	SOFTWARE ENGINEERING INSTITUTE..	11,107 11,107
27	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT..	29,246 29,246
	TOTAL, APPLIED RESEARCH..	1,778,565 1,681,797

81A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ADVANCED TECHNOLOGY DEVELOPMENT		
28 JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD	28,646	20,146
29 SO/LIC ADVANCED DEVELOPMENT.....	19,420	17,420
30 COMBATING TERRORISM TECHNOLOGY SUPPORT.....	77,792	100,792
31 COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT	274,033	274,033
32 BALLISTIC MISSILE DEFENSE TECHNOLOGY.....	309,203	9,321
32A ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT.....	---	6,919
32B DISCRIMINATION SENSOR TECHNOLOGY.....	---	29,642
32C WEAPONS TECHNOLOGY.....	---	46,708
32D ADVANCED C4ISR.....	---	36,500
32E ADVANCED RESEARCH.....	---	19,188
32F COMMON KILL VEHICLE TECHNOLOGY.....	---	70,000
34 JOINT DOD-DDE MUNITIONS TECHNOLOGY DEVELOPMENT.....	19,305	19,305
35 AGILE TRANSPD FOR THE 21ST CENTURY (AT21) - THEATER CA	7,565	3,865
36 SPECIAL PROGRAM--MDA TECHNOLOGY.....	40,428	38,428
37 ADVANCED AEROSPACE SYSTEMS.....	149,804	144,804
38 SPACE PROGRAMS AND TECHNOLOGY.....	172,546	142,546
39 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV	170,847	144,847
40 JOINT ELECTRONIC ADVANCED TECHNOLOGY.....	9,009	9,009
41 JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS.....	174,428	165,028
42 NETWORKED COMMUNICATIONS CAPABILITIES.....	20,000	5,000
45 CYBER SECURITY ADVANCED RESEARCH.....	19,668	9,668
46 HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) ADV	---	2,000
47 DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG	34,041	59,041
48 EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT.....	61,971	53,971
50 GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS.....	20,000	18,000
51 DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY.....	30,266	30,258
52 STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM.....	72,324	62,324
53 MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT....	82,700	82,700
54 JOINT WARFIGHTING PROGRAM.....	8,431	3,431
55 ADVANCED ELECTRONICS TECHNOLOGIES.....	117,080	107,080
57 COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS.....	239,078	239,078
59 NETWORK-CENTRIC WARFARE TECHNOLOGY.....	259,006	259,006

81B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
60 SENSOR TECHNOLOGY . . . . .	286,364	276,364
60X DEFENSE RAPID INNOVATION PROGRAM . . . . .	---	175,000
61 DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT . . . . .	12,116	12,116
62 SOFTWARE ENGINEERING INSTITUTE . . . . .	19,008	19,008
63 QUICK REACTION SPECIAL PROJECTS . . . . .	78,532	68,532
65 JOINT EXPERIMENTATION . . . . .	12,667	12,667
66 MODELING AND SIMULATION MANAGEMENT OFFICE . . . . .	41,370	34,370
69 TEST & EVALUATION SCIENCE & TECHNOLOGY . . . . .	92,508	83,308
70 OPERATIONAL ENERGY CAPABILITY IMPROVEMENT . . . . .	52,001	47,001
71 CWMD SYSTEMS . . . . .	52,053	49,353
72 SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT . . . . .	46,809	44,309
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT . . . . .	3,109,007	3,050,082
DEMONSTRATION & VALIDATION		
75 NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT . . . . .	63,641	48,641
76 RETRACT LARCH . . . . .	19,152	18,152
77 WALKOFF . . . . .	70,763	63,763
79 ADVANCE SENSOR APPLICATIONS PROGRAM . . . . .	17,230	18,230
80 ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM . . . . .	71,453	66,453
81 BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT . . . . .	268,990	255,990
82 BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT . . . . .	1,033,903	911,047
83 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM . . . . .	196,237	189,237
84 BALLISTIC MISSILE DEFENSE SENSORS . . . . .	315,183	366,783
86 BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS . . . . .	377,605	372,605
87 SPECIAL PROGRAMS - MDA . . . . .	286,613	278,613
88 AEGIS BMD . . . . .	937,056	910,056
89 SPACE SURVEILLANCE & TRACKING SYSTEM . . . . .	44,947	40,447
90 BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS . . . . .	6,515	6,515
91 BALLISTIC MISSILE DEFENSE C2BMC . . . . .	418,355	405,515
92 BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT . . . . .	47,419	42,619
BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS 93 CENTER (MDIOC) . . . . .	52,131	52,131
94 REGARDING TRENCH . . . . .	13,864	12,464
95 SEA BASED X-BAND RADAR (SBX) . . . . .	44,478	44,478

810

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
96 ISRAELI COOPERATIVE PROGRAMS.....	95,782	283,782
97 BALLISTIC MISSILE DEFENSE TEST.....	375,866	338,266
98 BALLISTIC MISSILE DEFENSE TARGETS.....	495,257	481,432
99 HUMANITARIAN DEMINING.....	11,704	11,704
100 COALITION WARFARE.....	9,842	9,842
101 DEPARTMENT OF DEFENSE CORROSION PROGRAM.....	3,312	20,312
102 ADVANCED INNOVATIVE TECHNOLOGIES.....	130,000	130,000
103 DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT.....	8,300	8,300
104 WIDE AREA SURVEILLANCE.....	30,000	27,000
105 HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (MSCB) RES.....	---	2,000
108 JOINT SYSTEMS INTEGRATION.....	7,402	7,402
110 JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM.....	7,506	7,506
111 LAND-BASED SM-3 (LBSM3).....	129,374	129,374
112 AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT.....	308,522	308,522
115 JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM.....	3,189	3,189
116 CYBER SECURITY INITIATIVE.....	946	946
TOTAL, DEMONSTRATION & VALIDATION.....	5,902,517	5,883,296
ENGINEERING & MANUFACTURING DEVELOPMENT		
118 NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT.....	8,155	8,155
119 PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT.....	65,440	65,440
120 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	451,306	426,306
122 ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO).....	29,138	29,138
123 JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS).....	19,475	17,475
124 WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES.....	12,901	12,901
125 INFORMATION TECHNOLOGY DEVELOPMENT.....	13,812	13,812
126 HOMELAND PERSONNEL SECURITY INITIATIVE.....	386	386
127 DEFENSE EXPORTABILITY PROGRAM.....	3,763	3,763
128 OUSD(C) IT DEVELOPMENT INITIATIVES.....	6,788	6,788
129 DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION.....	27,917	25,217
130 DCMO POLICY AND INTEGRATION.....	22,297	20,097
131 DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM.....	51,889	46,489
132 DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY.....	6,184	6,184
133 GLOBAL COMBAT SUPPORT SYSTEM.....	12,083	12,083

810

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
134 DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT (EEIM)...	3,302	3,302
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	734,636	687,536
ROD&E MANAGEMENT SUPPORT		
135 DEFENSE READINESS REPORTING SYSTEM (DRRS).....	6,393	6,393
136 JOINT SYSTEMS ARCHITECTURE DEVELOPMENT.....	2,479	2,479
137 CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT...	240,213	179,713
138 ASSESSMENTS AND EVALUATIONS.....	2,127	2,127
139 THERMAL VICAR.....	8,287	8,287
140 JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC).....	31,000	27,900
141 TECHNICAL STUDIES, SUPPORT AND ANALYSIS.....	24,379	21,979
143 FOREIGN MATERIAL ACQUISITION AND EXPLOITATION.....	54,311	48,911
144 JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION....	47,462	42,762
145 CLASSIFIED PROGRAM USD(P).....	---	100,000
146 FOREIGN COMPARATIVE TESTING.....	12,134	12,134
147 SYSTEMS ENGINEERING.....	44,237	39,837
148 STUDIES AND ANALYSIS SUPPORT.....	5,871	5,871
149 NUCLEAR MATTERS - PHYSICAL SECURITY.....	5,028	5,028
150 SUPPORT TO NETWORKS AND INFORMATION INTEGRATION.....	6,301	6,301
151 GENERAL SUPPORT TO USD (INTELLIGENCE).....	6,504	6,504
152 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	92,046	89,346
158 SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINISTR	1,868	1,868
159 DEFENSE TECHNOLOGY ANALYSIS.....	8,362	8,362
160 DEFENSE TECHNICAL INFORMATION CENTER (DTIC).....	56,024	56,024
161 R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	6,908	6,908
162 DEVELOPMENT TEST AND EVALUATION.....	15,451	19,451
164 MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT).....	71,659	71,859
165 BUDGET AND PROGRAM ASSESSMENTS.....	4,083	4,083
167 OPERATIONS SECURITY (DPSEC).....	5,306	5,306
168 JOINT STAFF ANALYTICAL SUPPORT.....	2,097	97
172 SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES...	8,394	8,394
175 INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO)...	7,624	7,624
178 COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION.	43,247	38,947

81E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
179 MANAGEMENT HEADQUARTERS - MOA.....	37,712	34,712
180 IT SOFTWARE DEV INITIATIVES.....	607	607
CLASSIFIED PROGRAMS.....	54,914	54,914
TOTAL, RDT&E MANAGEMENT SUPPORT.....	913,028	924,528
OPERATIONAL SYSTEMS DEVELOPMENT		
182 ENTERPRISE SECURITY SYSTEM (ESS).....	7,552	7,552
183 REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC	3,270	3,270
184 OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY	287	287
185 INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT.....	14,000	10,000
186 OPERATIONAL SYSTEMS DEVELOPMENT.....	1,955	1,955
187 GLOBAL THEATER SECURITY COOPERATION MANAGEMENT.....	13,250	13,250
188 CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D	13,026	13,026
190 JOINT INTEGRATION AND INTEROPERABILITY.....	12,652	12,652
191 PLANNING AND DECISION AID SYSTEM.....	3,061	3,061
192 C4I INTEROPERABILITY.....	72,726	67,626
194 JOINT/ALLIED COALITION INFORMATION SHARING.....	6,524	6,524
201 NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT.....	512	512
202 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION.	12,867	10,867
203 LONG HAUL COMMUNICATIONS (DCS).....	36,565	30,965
204 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK ...	13,144	13,144
205 PUBLIC KEY INFRASTRUCTURE (PKI).....	1,060	1,060
206 KEY MANAGEMENT INFRASTRUCTURE (KMI).....	33,279	33,279
207 INFORMATION SYSTEMS SECURITY PROGRAM.....	10,673	10,673
208 INFORMATION SYSTEMS SECURITY PROGRAM.....	181,567	181,567
210 GLOBAL COMMAND AND CONTROL SYSTEM.....	34,288	28,288
211 JOINT SPECTRUM CENTER.....	7,741	7,741
212 NET-CENTRIC ENTERPRISE SERVICES (NCES).....	3,325	3,325
213 JOINT MILITARY DECEPTION INITIATIVE.....	1,246	1,246
214 TELEPORT PROGRAM.....	5,147	5,147
216 SPECIAL APPLICATIONS FOR CONTINGENCIES.....	17,352	15,652
220 CYBER SECURITY INITIATIVE.....	3,658	3,658
221 CRITICAL INFRASTRUCTURE PROTECTION (CIP).....	9,752	9,752
225 POLICY R&D PROGRAMS.....	3,210	4,210

81F

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
227 NET CENTRICITY.....	21,602	16,602
230 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	5,195	5,195
233 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	3,348	3,348
235 MQ-1 PREDATOR A UAV.....	641	641
238 HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM.....	2,338	2,338
239 INT'L INTELLIGENCE TECHNOLOGY ASSESSMENT, ADVANCEMENT.....	4,372	4,372
247 INDUSTRIAL PREPAREDNESS.....	24,691	22,291
248 LOGISTICS SUPPORT ACTIVITIES.....	4,659	4,659
249 MANAGEMENT HEADQUARTERS (JCS).....	3,533	3,533
250 MQ-9 UAV.....	1,314	1,314
254 SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV.....	156,561	135,149
256 SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT.....	7,705	7,705
257 SOF OPERATIONAL ENHANCEMENTS.....	42,620	42,620
261 WARRIOR SYSTEMS.....	17,970	17,970
262 SPECIAL PROGRAMS.....	7,424	7,424
268 SOF TACTICAL VEHICLES.....	2,206	2,206
271 SOF UNDERWATER SYSTEMS.....	18,325	29,481
274 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES.....	3,304	3,304
275 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE.....	16,021	14,446
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	867,618	824,887
999 CLASSIFIED PROGRAMS.....	3,773,704	3,438,153
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE.....	17,667,108	17,086,412

819

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>R-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>5 NATIONAL DEFENSE EDUCATION PROGRAM</b>	<b>84,271</b>	<b>77,271</b>
Program decrease		-7,000
<b>6 HISTORICALLY BLACK COLLEGES &amp; UNIVERSITIES (HBCU)</b>	<b>30,895</b>	<b>35,895</b>
Program increase		5,000
<b>8 JOINT MUNITIONS TECHNOLOGY</b>	<b>20,065</b>	<b>18,065</b>
Program decrease		-2,000
<b>11 LINCOLN LABORATORY RESEARCH PROGRAM</b>	<b>46,875</b>	<b>41,875</b>
Authorization reduction		-5,000
<b>APPLIED RESEARCH FOR THE ADVANCEMENT OF S&amp;T</b>		
<b>13 PRIORITIES</b>	<b>45,000</b>	<b>38,000</b>
Authorization reduction		-7,000
<b>14 INFORMATION AND COMMUNICATIONS TECHNOLOGY</b>	<b>413,260</b>	<b>400,260</b>
Plan X		2,000
Program growth		-15,000
<b>18 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM</b>	<b>227,065</b>	<b>197,065</b>
Program decrease		-30,000
<b>20 CYBER SECURITY RESEARCH</b>	<b>18,908</b>	<b>13,908</b>
Program decrease		-5,000
<b>HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB)</b>		
<b>21 APPLIED RESEARCH</b>	<b>0</b>	<b>2,000</b>
HSBC applied research		2,000
<b>22 TACTICAL TECHNOLOGY</b>	<b>225,977</b>	<b>218,209</b>
Program increase - return to fiscal year 2013 level		2,232
Program cancellation		-10,000
<b>24 ELECTRONICS TECHNOLOGY</b>	<b>243,469</b>	<b>233,469</b>
Program growth		-10,000
<b>25 WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES</b>	<b>175,282</b>	<b>156,282</b>
Program decrease		-19,000
<b>JOINT MUNITIONS ADVANCED TECHNOLOGY INSENSITIVE</b>		
<b>28 MUNITIONS ADVANCED TECHNOLOGY</b>	<b>26,646</b>	<b>20,146</b>
Program decrease		-6,500
<b>29 SO/LIC ADVANCED DEVELOPMENT</b>	<b>19,420</b>	<b>17,420</b>
Program decrease		-2,000
<b>30 COMBATING TERRORISM TECHNOLOGY SUPPORT</b>	<b>77,792</b>	<b>100,792</b>
Program increase		23,000
<b>32 BALLISTIC MISSILE DEFENSE TECHNOLOGY</b>	<b>309,203</b>	<b>9,321</b>
Transfer to lines 32A-F for execution		-299,882



<b>R-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>32A ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT</b>	<b>0</b>	<b>6,919</b>
Advanced concepts and performance assessment - transfer from line 32		6,919
<b>32B DISCRIMINATION SENSOR TECHNOLOGY</b>	<b>0</b>	<b>29,642</b>
Discrimination sensor technology - transfer from line 32		18,742
Discrimination algorithms - transfer from line 32		6,500
Sensor technology - transfer from line 32		10,900
Unjustified growth		-6,500
<b>32C WEAPONS TECHNOLOGY</b>	<b>0</b>	<b>46,708</b>
High power directed energy - transfer from line 32		22,944
Solid DACS - transfer from line 32		24,000
Advanced interceptor technology - transfer from line 32		6,264
Unjustified growth		-6,500
<b>32D ADVANCED C4ISR</b>	<b>0</b>	<b>36,500</b>
Advanced C4ISR - transfer from line 32		43,000
Unjustified growth		-6,500
<b>32E ADVANCED RESEARCH</b>	<b>0</b>	<b>19,188</b>
Advanced research - transfer from line 32		19,188
<b>32F COMMON KILL VEHICLE TECHNOLOGY</b>	<b>0</b>	<b>70,000</b>
Common kill vehicle technology - transfer from line 32		70,000
<b>AGILE TRANSPOR FOR THE 21ST CENTURY (AT21) - THEATER</b>		
<b>35 CAPABILITY</b>	<b>7,565</b>	<b>3,865</b>
Program decrease		-3,700
<b>36 SPECIAL PROGRAM - MDA TECHNOLOGY</b>	<b>40,426</b>	<b>36,426</b>
Program decrease		-4,000
<b>37 ADVANCED AEROSPACE SYSTEMS</b>	<b>149,804</b>	<b>144,804</b>
Prior year carryover		-5,000
<b>38 SPACE PROGRAMS AND TECHNOLOGY</b>	<b>172,546</b>	<b>142,546</b>
Program cancellation - System F6		-30,000
<b>CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED</b>		
<b>39 DEVELOPMENT</b>	<b>170,847</b>	<b>144,847</b>
Program decrease		-26,000
<b>41 JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS</b>	<b>174,428</b>	<b>165,028</b>
Program adjustment to disruptive demonstration		-9,400
<b>42 NETWORKED COMMUNICATIONS CAPABILITIES</b>	<b>20,000</b>	<b>5,000</b>
Authorization reduction		-15,000
<b>45 CYBER SECURITY ADVANCED RESEARCH</b>	<b>19,668</b>	<b>9,668</b>
Excess to need		-10,000
<b>HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB)</b>		
<b>46 ADVANCED TECHNOLOGY</b>	<b>0</b>	<b>2,000</b>
HSBC advanced development		2,000

R-1		FY 2014 Request	Final Bill
	<b>DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY</b>		
47	<b>PROGRAM</b>	34,041	59,041
	Industrial Base Initiative Fund		25,000
48	<b>EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT</b>	61,971	53,971
	Program adjustment to disruptive technology development		-8,000
50	<b>GENERIC LOGISTICS R&amp;D TECHNOLOGY DEMONSTRATIONS</b>	20,000	18,000
	Program decrease		-2,000
52	<b>STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM</b>	72,324	62,324
	Program decrease		-10,000
54	<b>JOINT WARFIGHTING PROGRAM</b>	8,431	3,431
	Program decrease		-5,000
55	<b>ADVANCED ELECTRONICS TECHNOLOGIES</b>	117,080	107,080
	Prior year carryover		-10,000
59	<b>NETWORK-CENTRIC WARFARE TECHNOLOGY</b>	259,006	259,006
	Classified program		[8,000]
60	<b>SENSOR TECHNOLOGY</b>	286,364	276,364
	Eliminate program growth		-10,000
60XX	<b>DEFENSE RAPID INNOVATION FUND</b>	0	175,000
	Program increase		175,000
63	<b>QUICK REACTION SPECIAL PROJECTS</b>	78,532	68,532
	Eliminate program growth		-10,000
66	<b>MODELING AND SIMULATION MANAGEMENT OFFICE</b>	41,370	34,370
	Program adjustment to effects analysis cell		-7,000
69	<b>TEST &amp; EVALUATION SCIENCE &amp; TECHNOLOGY</b>	92,508	83,308
	Program decrease		-9,200
70	<b>OPERATIONAL ENERGY CAPABILITY IMPROVEMENT</b>	52,001	47,001
	Program decrease		-5,000
71	<b>COMBATING WEAPONS OF MASS DESTRUCTION SYSTEMS</b>	52,053	49,353
	Program increase - CWMD Systems		2,500
	Program decrease		-5,200
72	<b>SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT</b>	46,809	44,309
	Special Communications Field Segment Enterprise - fiscal year 2013 delayed new start		-2,500
75	<b>NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT</b>	63,641	48,641
	Poor justification materials		-15,000
77	<b>WALKOFF</b>	70,763	63,763
	Program decrease		-7,000

815

<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>79</b>	<b>ADVANCE SENSOR APPLICATIONS PROGRAM</b> Advanced sensor application program	<b>17,230</b>	<b>19,230</b> 2,000
<b>80</b>	<b>ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM</b> Excess growth	<b>71,453</b>	<b>66,453</b> -5,000
<b>81</b>	<b>BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT</b> Program decrease	<b>268,990</b>	<b>255,990</b> -13,000
<b>82</b>	<b>BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT</b> Continue activities relative to site evaluation, EIS, and planning Transfer sustainment funds to OM,DW	<b>1,033,903</b>	<b>911,047</b> 20,000 -142,856
<b>83</b>	<b>CHEMICAL AND BIOLOGICAL DEFENSE PROGRAMS</b> NGCS schedule slip VAC FILO schedule slip	<b>196,237</b>	<b>189,237</b> -2,000 -5,000
<b>84</b>	<b>BALLISTIC MISSILE DEFENSE SENSORS</b> Sensors directorate operations - previously funded Enhanced discrimination and sensors capability	<b>315,183</b>	<b>366,783</b> -3,400 55,000
<b>86</b>	<b>BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS</b> Manufacturing and producibility - unjustified growth Information assurance/computer network defense - unjustified growth	<b>377,605</b>	<b>372,605</b> -2,000 -3,000
<b>87</b>	<b>SPECIAL PROGRAMS - MDA</b> Program decrease	<b>286,613</b>	<b>276,613</b> -10,000
<b>88</b>	<b>AEGIS BMD</b> Aegis BMD 5.1 development cost growth	<b>937,056</b>	<b>910,056</b> -27,000
<b>89</b>	<b>SPACE SURVEILLANCE &amp; TRACKING SYSTEM</b> Program decrease	<b>44,947</b>	<b>40,447</b> -4,500
<b>91</b>	<b>BALLISTIC MISSILE DEFENSE C2BMC</b> Lack of Spiral 8.2x baseline Spiral 8.4 deferred by MDA	<b>418,355</b>	<b>405,515</b> -5,937 -6,903
<b>92</b>	<b>BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT</b> Program decrease	<b>47,419</b>	<b>42,619</b> -4,800
<b>94</b>	<b>REGARDING TRENCH</b> Program decrease	<b>13,864</b>	<b>12,464</b> -1,400
<b>96</b>	<b>ISRAELI COOPERATIVE PROGRAMS</b> Israeli Upper tier Israeli Arrow program Short range ballistic missile defense Non-recurring engineering for Iron Dome co-production capacity in the United States	<b>95,782</b>	<b>283,782</b> 22,100 33,700 117,200 15,000
<b>97</b>	<b>BMD Tests</b> Program decrease	<b>375,866</b>	<b>338,266</b> -37,600

81K

<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>98</b>	<b>BMD Targets</b> Program operations - unjustified growth	<b>495,257</b>	<b>491,432</b> -3,825
<b>101</b>	<b>DEPARTMENT OF DEFENSE CORROSION PROGRAM</b> Program increase	<b>3,312</b>	<b>20,312</b> 17,000
<b>104</b>	<b>WIDE AREA SURVEILLANCE</b> Program decrease	<b>30,000</b>	<b>27,000</b> -3,000
	<b>HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB)</b>		
<b>105</b>	<b>RESEARCH &amp; ENGINEERING</b> Program increase	<b>0</b>	<b>2,000</b> 2,000
<b>120</b>	<b>CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM</b> JBTDS milestone B slip CALs milestone B slip HFV milestone B slip VAC BOT execution delays	<b>451,306</b>	<b>426,306</b> -4,000 -4,000 -10,000 -7,000
<b>123</b>	<b>JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)</b> Program decrease	<b>19,475</b>	<b>17,475</b> -2,000
	<b>DOD ENTERPRISE SYSTEMS DEVELOPMENT AND</b>		
<b>129</b>	<b>DEMONSTRATION</b> Program decrease	<b>27,917</b>	<b>25,217</b> -2,700
<b>130</b>	<b>DCMO POLICY AND INTEGRATION</b> Program decrease	<b>22,297</b>	<b>20,097</b> -2,200
<b>131</b>	<b>DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM</b> Program decrease	<b>51,689</b>	<b>46,489</b> -5,200
<b>137</b>	<b>CENTRAL TEST &amp; EVAL INVESTMENT DEVELOPMENT</b> Electronic Warfare test capability - transfer to OT&E line 3	<b>240,213</b>	<b>179,713</b> -60,500
<b>140</b>	<b>JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)</b> Program decrease	<b>31,000</b>	<b>27,900</b> -3,100
<b>141</b>	<b>TECHNICAL STUDIES, SUPPORT AND ANALYSIS</b> Program decrease	<b>24,379</b>	<b>21,979</b> -2,400
<b>143</b>	<b>FOREIGN MATERIAL ACQUISITION AND EXPLOITATION</b> Program decrease	<b>54,311</b>	<b>48,911</b> -5,400
<b>144</b>	<b>JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION</b> Program decrease	<b>47,462</b>	<b>42,762</b> -4,700
<b>145</b>	<b>CLASSIFIED PROGRAM USD(P)</b> Classified adjustment	<b>0</b>	<b>100,000</b> 100,000
<b>147</b>	<b>SYSTEMS ENGINEERING</b> Program decrease	<b>44,237</b>	<b>39,837</b> -4,400
<b>152</b>	<b>CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM</b> Program decrease	<b>92,046</b>	<b>89,346</b> -2,700

<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>162</b>	<b>DEVELOPMENT TEST AND EVALUATION</b>	<b>15,451</b>	<b>19,451</b>
	Program increase		4,000
<b>168</b>	<b>JOINT STAFF ANALYTICAL SUPPORT</b>	<b>2,097</b>	<b>97</b>
	Program decrease		-2,000
	<b>COCOM EXERCISE ENGAGEMENT AND TRAINING</b>		
<b>178</b>	<b>TRANSFORMATION</b>	<b>43,247</b>	<b>38,947</b>
	Program decrease		-4,300
<b>179</b>	<b>MANAGEMENT HEADQUARTERS - MDA</b>	<b>37,712</b>	<b>34,712</b>
	Program decrease		-3,000
<b>185</b>	<b>INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT</b>	<b>14,000</b>	<b>10,000</b>
	Program decrease		-4,000
<b>192</b>	<b>C4I INTEROPERABILITY</b>	<b>72,726</b>	<b>67,626</b>
	Program decrease		-5,100
	<b>DEFENSE INFO INFRASTRUCTURE ENGINEERING AND</b>		
<b>202</b>	<b>INTEGRATION</b>	<b>12,867</b>	<b>10,867</b>
	Prior year carryover		-2,000
<b>203</b>	<b>LONG HAUL COMMUNICATIONS (DCS)</b>	<b>36,565</b>	<b>30,965</b>
	Prior year carryover		-5,600
<b>210</b>	<b>GLOBAL COMMAND AND CONTROL SYSTEM</b>	<b>34,288</b>	<b>28,288</b>
	Program decrease		-6,000
<b>216</b>	<b>SPECIAL APPLICATIONS FOR CONTINGENCIES</b>	<b>17,352</b>	<b>15,652</b>
	Program decrease		-1,700
<b>225</b>	<b>POLICY R&amp;D PROGRAMS</b>	<b>3,210</b>	<b>4,210</b>
	Program increase		1,000
<b>227</b>	<b>NET CENTRICITY</b>	<b>21,602</b>	<b>16,602</b>
	Program decrease		-5,000
<b>247</b>	<b>INDUSTRIAL PREPAREDNESS</b>	<b>24,691</b>	<b>22,291</b>
	Program decrease		-2,400
	<b>SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED</b>		
<b>254</b>	<b>DEVELOPMENT</b>	<b>156,561</b>	<b>135,149</b>
	C-130 TF radar system - early to need		-15,225
	Program decrease		-6,187
<b>271</b>	<b>SOF UNDERWATER SYSTEMS</b>	<b>18,325</b>	<b>29,481</b>
	Transfer from P,DW line 69		1,156
	Transfer from P,DW line 59		10,000
<b>275</b>	<b>SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE</b>	<b>16,021</b>	<b>14,446</b>
	Underexecution		-1,575
	<b>CLASSIFIED PROGRAMS</b>	<b>3,773,704</b>	<b>3,438,153</b>
	Classified adjustment		-335,551

81M

## OPERATIONAL TEST AND EVALUATION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

R-1	FY 2014 Request	Final Bill
<b>RDT&amp;E MANAGEMENT SUPPORT</b> <b>1 OPERATIONAL TEST AND EVALUATION</b>	75,720	75,720
<b>2 LIVE FIRE TESTING</b>	48,423	48,423
<b>3 OPERATIONAL TEST ACTIVITIES AND ANALYSIS</b> Electronic Warfare Test Capability transfer from RDTE,DW line 137	62,157	122,657
<b>TOTAL, OPERATIONAL TEST &amp; EVALUATION,                      DEFENSE</b>	186,300	246,800

## TITLE V - REVOLVING AND MANAGEMENT FUNDS

The agreement provides \$2,246,427,000 in Title V, Revolving and Management Funds. The agreement on items addressed by either the House or the Senate is as follows:

~~[Insert Revolving Funds summary table]~~

insert 2/28

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
TITLE V		
REVOLVING AND MANAGEMENT FUNDS		
DEFENSE WORKING CAPITAL FUNDS.....	1,545,827	1,649,214
NATIONAL DEFENSE SEALIFT FUND.....	730,700	597,213
TOTAL, TITLE V, REVOLVING AND MANAGEMENT FUNDS..	2,276,527	2,246,427

83A



## DEFENSE WORKING CAPITAL FUNDS

The agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bill
<b>DEFENSE WORKING CAPITAL FUND, ARMY</b>	<b>25,158</b>	<b>175,158</b>
Prepositioned war reserve stocks	25,158	25,158
Arsenal initiative		150,000
<b>DEFENSE WORKING CAPITAL FUND, AIR FORCE</b>	<b>61,731</b>	<b>61,731</b>
Supplies and materials (medical and dental)	61,731	61,731
<b>DEFENSE WORKING CAPITAL FUND, DEFENSE-WIDE</b>	<b>46,428</b>	<b>46,428</b>
Defense Logistics Agency	46,428	46,428
<b>DEFENSE WORKING CAPITAL FUND, DECA</b>	<b>1,412,510</b>	<b>1,365,897</b>
Program decrease		-46,613
<b>TOTAL, DEFENSE WORKING CAPITAL FUNDS</b>	<b>1,545,827</b>	<b>1,649,214</b>

## NATIONAL DEFENSE SEALIFT FUND

The agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bill
<b>STRATEGIC SEALIFT ACQUISITION</b>	<b>178,321</b>	<b>55,899</b>
Afloat forward staging base - previously appropriated		-112,300
MLP 3 outfitting cost growth		-10,122
<b>DoD MOBILIZATION ASSETS</b>	<b>197,296</b>	<b>197,296</b>
<b>SEALIFT RESEARCH AND DEVELOPMENT</b>	<b>56,058</b>	<b>44,993</b>
Transfer to RDTE,N for T-AO(X)		-11,065
<b>READY RESERVE FORCE OPERATIONS AND MAINTENANCE</b>	<b>299,025</b>	<b>299,025</b>
<b>Total, NDSF</b>	<b>730,700</b>	<b>597,213</b>

## TITLE VI - OTHER DEPARTMENT OF DEFENSE PROGRAMS

The agreement provides \$35,035,166,000 in Title VI, Other Department of Defense Programs. The agreement on items addressed by either the House or the Senate is as follows:

~~[Insert Other DoD Programs summary table]~~

INSERT 85A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
TITLE VI		
OTHER DEPARTMENT OF DEFENSE PROGRAMS		
DEFENSE HEALTH PROGRAM:		
OPERATION AND MAINTENANCE.....	31,653,734	30,704,995
PROCUREMENT.....	671,181	441,764
RESEARCH, DEVELOPMENT, TEST AND EVALUATION.....	729,613	1,552,399
TOTAL, DEFENSE HEALTH PROGRAM.....	33,054,528	32,699,158
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE:		
OPERATION AND MAINTENANCE.....	451,572	398,572
PROCUREMENT.....	1,368	1,368
RESEARCH, DEVELOPMENT, TEST AND EVALUATION.....	604,183	604,183
TOTAL, CHEMICAL AGENTS.....	1,057,123	1,004,123
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	938,545	1,015,885
JOINT URGENT OPERATIONAL NEEDS FUND.....	98,800	---
OFFICE OF THE INSPECTOR GENERAL.....	312,131	316,000
TOTAL, TITLE VI, OTHER DEPARTMENT OF DEFENSE PROGRAMS.....	35,461,127	35,035,166

85A

## DEFENSE HEALTH PROGRAM

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

HEALTH - C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
DEFENSE HEALTH PROGRAM		
OPERATION AND MAINTENANCE		
IN-HOUSE CARE.....	8,880,738	8,893,843
PRIVATE SECTOR CARE.....	15,842,732	14,940,256
CONSOLIDATED HEALTH SUPPORT.....	2,505,640	2,460,640
INFORMATION MANAGEMENT.....	1,450,819	1,465,483
MANAGEMENT ACTIVITIES.....	368,248	339,016
EDUCATION AND TRAINING.....	733,097	733,097
BASE OPERATIONS/COMMUNICATIONS.....	1,872,660	1,872,660
-----		
SUBTOTAL, OPERATION AND MAINTENANCE.....	31,653,734	30,704,895
PROCUREMENT		
DEFENSE HEALTH PROGRAM .....	671,181	441,784
RESEARCH DEVELOPMENT TEST AND EVALUATION		
DEFENSE HEALTH PROGRAM.....	729,613	1,552,399
-----		
TOTAL, DEFENSE HEALTH PROGRAM.....	33,054,528	32,699,158
=====		

86A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

	FY 2014 Request	Final Bill
<b>OPERATION AND MAINTENANCE</b>	<b>31,653,734</b>	<b>30,704,995</b>
<b>IN-HOUSE CARE</b>	<b>8,880,738</b>	<b>8,893,843</b>
Special Operations psychological resiliency - transfer from OM,DW		17,000
Pharmacy funding excess to requirement		-3,895
<b>PRIVATE SECTOR CARE</b>	<b>15,842,732</b>	<b>14,940,256</b>
TRICARE historical underexecution		-968,000
Pharmaceutical drugs excess growth		-150,000
Program adjustment to restore proposed increases		218,000
Printing and reproduction excess growth		-2,476
<b>CONSOLIDATED HEALTH SUPPORT</b>	<b>2,505,640</b>	<b>2,460,640</b>
Historical underexecution		-50,000
Wounded warrior military adaptive sports program		5,000
<b>INFORMATION MANAGEMENT</b>	<b>1,450,619</b>	<b>1,465,483</b>
IT contract support services excess to requirement		-25,000
Accelerate HAIMS initiative		3,600
Integrated Electronic Health Record - transfer from RDTE		36,264
<b>MANAGEMENT ACTIVITIES</b>	<b>368,248</b>	<b>339,016</b>
Defense acquisition workforce excess growth		-956
Other services excess growth		-6,914
Program decrease		-21,362
<b>EDUCATION AND TRAINING</b>	<b>733,097</b>	<b>733,097</b>
<b>BASE OPERATIONS AND COMMUNICATIONS</b>	<b>1,872,660</b>	<b>1,872,660</b>
<b>PROCUREMENT</b>	<b>671,181</b>	<b>441,764</b>
Integrated Electronic Health Record excess to requirement		-204,200
Program decrease		-25,217
<b>RESEARCH AND DEVELOPMENT</b>	<b>729,613</b>	<b>1,552,399</b>
Peer-reviewed alcohol and substance abuse disorders research		4,000
Peer-reviewed ALS research		7,500
Peer-reviewed alzheimer research		12,000
Peer-reviewed autism research		6,000
Peer-reviewed bone marrow failure disease research		3,200
Peer-reviewed breast cancer research		120,000
Peer-reviewed cancer research		25,000
Peer-reviewed Duchenne muscular dystrophy research		3,200
Peer-reviewed gulf war illness research		20,000
Peer-reviewed lung cancer research		10,500
Peer-reviewed medical research		200,000
Peer-reviewed multiple sclerosis research		5,000
Peer-reviewed orthopedic research		30,000
Peer-reviewed ovarian cancer research		20,000
Peer-reviewed prostate cancer research		80,000
Peer-reviewed spinal cord research		30,000
Peer-reviewed reconstructive transplant research		15,000
Peer-reviewed traumatic brain injury and psychological health research		125,000
Peer-reviewed tuberous sclerosis complex research		6,000

---

**FY 2014 Request****Final Bill**

---

Peer-reviewed vision research	10,000
Global HIV/AIDS prevention	8,000
HIV/AIDS program increase	7,000
Joint warfighter medical research	100,000
Trauma clinical research repository	5,000
Orthotics and prosthetics outcomes research	10,000
Therapeutic service dog training program	4,000
Integrated Electronic Health Record - transfer to OM	-36,264
Integrated Electronic Health Record excess to requirement	-7,350

## REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

There remain concerns regarding the transfer of funds from Direct (or In-house) Care to pay for contractor-provided medical care. To limit such transfers and improve oversight within the Defense Health Program operation and maintenance account, a provision is included which caps the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. The provision and accompanying explanatory statement language should not be interpreted by the Department as limiting the amount of funds that may be transferred to the Direct Care System from other budget activities within the Defense Health Program. In addition, funding for the Direct Care System continues to be designated as a special interest item. Any transfer of funds from the Direct (or In-house) Care budget activity into the Private Sector Care budget activity or any other budget activity will require the Secretary of Defense to follow prior approval reprogramming procedures.

The Secretary of Defense also shall provide written notification to the congressional defense committees of cumulative transfers in excess of \$15,000,000 out of the Private Sector Care budget activity.

## CARRYOVER

For fiscal year 2014, the agreement recommends one percent carryover authority for the operation and maintenance account of the Defense Health Program. The Assistant Secretary of Defense (Health Affairs) is directed to submit a detailed spending plan for any fiscal year 2013 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.



#### PEER-REVIEWED CANCER RESEARCH PROGRAM

The agreement provides \$25,000,000 for a peer-reviewed cancer research program to research cancers not addressed in the breast, prostate, ovarian, and lung cancer research programs currently executed by the Department of Defense.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: blood cancer, colorectal cancer, genetic cancer research, kidney cancer, listeria vaccine for cancer, melanoma and other skin cancers, mesothelioma, myeloproliferative disorders, neuroblastoma, pancreatic cancer, pediatric brain tumors, and cancers related to radiation exposure.

#### PEER-REVIEWED MEDICAL RESEARCH PROGRAM

The agreement provides \$200,000,000 for a peer-reviewed medical research program. The Secretary of Defense, in conjunction with the Service Surgeons General, is directed to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are restricted to the following areas: acupuncture, arthritis, chronic migraine and post-traumatic headache, congenital heart disease, DNA vaccine technology for postexposure prophylaxis, dystonia, epilepsy, food allergies, Fragile X syndrome, hereditary angioedema, illnesses related to radiation exposure, inflammatory bowel disease, interstitial cystitis, lupus, malaria, metabolic disease, neuroprosthetics, pancreatitis, polycystic kidney disease, post-traumatic osteoarthritis, psychotropic medications, respiratory health, rheumatoid arthritis, segmental bone defects, and tinnitus. The additional funding provided under the peer-reviewed medical research program shall be devoted only to the purposes listed above.

## INTEGRATED ELECTRONIC HEALTH RECORD

The agreement includes a provision restricting the amount of funding that may be obligated for the Interagency Program Office (IPO) and the Defense Healthcare Management Systems Modernization (DHMSM) program to 25 percent of the funding provided until the Secretary of Defense provides the House and Senate Appropriations Committees an expenditure plan that includes elements such as a budget and cost baseline for full operating capability and the total life cycle costs of the program. The expenditure plan should also describe how the forthcoming Request for Proposal (RFP) for DHMSM will require adherence to data standardization as defined by the IPO. This is critical to ensure interoperability between current and future Department of Veterans Affairs and Department of Defense electronic health record systems.

It is concerning that after five years of working to establish a joint framework to collaborate and develop an integrated Electronic Health Record, the program was restructured in February 2013, with the Departments of Defense and Veterans Affairs each pursuing their own core systems. The IPO also took on a more limited but still vital role after the restructure and is now responsible for establishing, monitoring, and approving the clinical and technical data standards to ensure seamless integration of health data between the two Departments and private health care providers. The IPO is directed to deliver to the congressional defense committees, the House and Senate Subcommittees on Appropriations for Military Construction, Veterans Affairs, and Related Agencies, and the Government Accountability Office (GAO) a quarterly report that includes a detailed explanation of it is working to fulfill this new role.

As the Department of Defense prepares to release an RFP for the DHMSM in fiscal year 2014, it is imperative that it does not lose sight of the ultimate goal of interoperability with Department of Veterans Affairs health records. The Program Executive Officer (PEO) of the Defense Healthcare Management Systems (DHMS), in

conjunction with the DHMSM Program Manager, is directed to provide quarterly reports to the congressional defense committees and the GAO on the cost and schedule of the program, to include milestones, knowledge points, and acquisition timelines, as well as quarterly obligation reports. PEO DHMS is further directed to continue briefing the House and Senate Defense Appropriations Subcommittees on a quarterly basis, coinciding with the report submission. Additionally, the GAO is directed to review these quarterly reports and provide an annual report to the congressional defense committees and the House and Senate Subcommittees on Appropriations for Military Construction, Veterans Affairs, and Related Agencies on the cost and schedule of the program.

#### RADIATION EXPOSURE

Recent reports of sailors who have developed cancer and other health conditions linked to radiation exposure after serving on the USS Ronald Reagan during Operation Tomodachi, which provided humanitarian assistance following the earthquake and subsequent tsunami in Japan in March 2011, are disconcerting. The Assistant Secretary of Defense (Health Affairs) is directed to submit a report to the congressional defense committees not later than April 15, 2014, on the number of sailors serving on the USS Ronald Reagan during Operation Tomodachi who were potentially exposed to increased levels of radiation during the humanitarian mission. The report should include a complete inventory of any adverse medical conditions experienced by these sailors since Operation Tomodachi, as well as a description of the actions taken before, during, and after the mission to ensure the safety of sailors from nuclear radiation. It should also include a breakdown of the number of sailors who participated in Operation Tomodachi who are still Navy servicemembers, including reserve component, as well as the number of sailors who have since separated.

The Secretary of the Navy is directed to take all necessary steps to ensure that any health effects resulting from this humanitarian mission are fully addressed. The agreement includes \$200,000,000 for the peer-reviewed medical research program, \$100,000,000 for the joint warfighter medical research program, and \$25,000,000 for the peer-reviewed cancer research program. A portion of these funds should be utilized, if necessary, to carry out additional research on the health effects of radiation exposure. Further, the Secretary of the Navy is directed to report to the congressional defense committees on any research efforts related to radiation exposure, not later than 30 days after additional funds are provided to new or existing research efforts.

## CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bill
OPERATION AND MAINTENANCE	451,572	398,572
Program decrease		-53,000
PROCUREMENT	1,368	1,368
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	604,183	604,183
<b>TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE</b>	<b>1,057,123</b>	<b>1,004,123</b>

## DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

---

	FY 2014 Request	Final Bill
<b>DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES</b>	<b>938,545</b>	<b>1,015,885</b>
National Guard counter-drug program		130,000
Young Marines - drug demand reduction		4,000
Previously funded RDTE projects		-6,660
Historical underexecution		-50,000

## JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The agreement does not recommend funding for the Joint Improvised Explosive Device Defeat Fund in the base budget. Funding requirements of the Joint Improvised Explosive Device Defeat Organization are addressed in title IX, Overseas Contingency Operations.

## OFFICE OF THE INSPECTOR GENERAL

The agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bill
<b>OPERATION AND MAINTENANCE</b>	<b>311,131</b>	<b>315,000</b>
Program increase		3,869
<b>PROCUREMENT</b>	<b>1,000</b>	<b>1,000</b>
<b>TOTAL, OFFICE OF THE INSPECTOR GENERAL</b>	<b>312,131</b>	<b>316,000</b>

### OFFICE OF THE INSPECTOR GENERAL GROWTH PLAN

Since 2008, Congress has provided the Department of Defense Inspector General (DODIG) with increased funding to support increased audit, investigative, assessment, and evaluation capabilities, commonly referred to as the DODIG Growth Plan. The National Defense Authorization Act for fiscal year 2013 directed the DODIG to provide an updated requirements plan to establish future staffing objectives based on oversight needs and current budgetary realities. The agreement supports the revised DODIG Growth Plan and directs the Secretary of Defense to fully fund the updated DODIG Growth Plan in the fiscal year 2015 budget request and the Future Years Defense Plan.



COLLABORATION WITH THE DEPARTMENT OF VETERANS AFFAIRS INSPECTOR GENERAL  
REGARDING SERVICE TREATMENT RECORDS

The agreement includes a provision directing the Department of Defense Inspector General, together with the Department of Veterans Affairs Inspector General, to assess the time it takes for service treatment records to be transmitted to the Department of Veterans Affairs, the impediments to providing the records in a useable electronic format, and recommendations to streamline the process. The agreement directs that this report should be submitted to the House and Senate Appropriations Committees not later than September 8, 2014.

## TITLE VII - RELATED AGENCIES

The agreement provides \$1,042,229,000 in Title VII, Related Agencies. The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

insert 97A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
TITLE VII		
RELATED AGENCIES		
CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND.....	514,000	514,000
INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT (ICMA).....	568,271	528,229
-----		
TOTAL, TITLE VII, RELATED AGENCIES.....	1,082,271	1,042,229

97A

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in a separate detailed and comprehensive classified annex. The Intelligence Community, Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying this Act.

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY  
SYSTEM FUND

The agreement provides \$514,000,000 for the Central Intelligence Agency Retirement and Disability Fund.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

The agreement provides \$528,229,000 for the Intelligence Community Management Account.

## TITLE VIII – GENERAL PROVISIONS

The agreement incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the Senate which provides general transfer authority not to exceed \$5,000,000,000. The House bill contained a similar provision which provided general transfer authority not to exceed \$4,000,000,000.

The agreement modifies a provision proposed by the House which identifies tables as Explanation of Project Level Adjustments. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate regarding limitations and conditions on the use of funds made available by this Act to initiate multi-year contracts. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate which prohibits the use of funds to demilitarize or dispose of certain small firearms. The House bill contained a similar provision but made it permanent.

The agreement retains a provision proposed by the House regarding incentive payments authority by the Indian Financing Act of 1974. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which provides funding from various appropriations for the Civil Air Patrol Corporation. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding funds appropriated for programs of the Central Intelligence Agency. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding mitigation of environmental impacts on Indian lands resulting from Department of Defense activities. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House and the Senate regarding field operating agencies.

The agreement modifies a provision proposed by the Senate regarding the use of new designs or fielding of combat and camouflage utility uniforms. The House bill contained no similar provision.

(RESCISSIONS)

The agreement modifies a provision proposed by the House and the Senate recommending rescissions and provides for the rescission of \$1,906,089,000. The rescissions agreed to are:

2011 Appropriations:

National Defense Sealift Fund:

Strategic sealift acquisition.....\$10,000,000

2012 Appropriations:

Other Procurement, Army:

Biometrics Enterprise.....40,000,000

Aircraft Procurement, Navy:

E-2D ..... 10,000,000

Weapons Procurement, Navy:

Cruiser modernization weapons.....33,300,000

Other Procurement, Navy:

CG modernization.....266,486,000

Aircraft Procurement, Air Force:

C-27J Joint Cargo Aircraft.....312,000,000

F-22 .....30,000,000

C-130 AMP .....71,535,000

C-130J mods – Block 7 upgrades .....	6,200,000
MQ-9 procurement.....	30,000,000
Missile Procurement, Air Force:	
Classified programs .....	10,000,000
National Defense Sealift Fund:	
Strategic sealift acquisition.....	14,000,000
Defense Health Program:	
Integrated Electronic Health Record procurement ...	144,518,000
2013 Appropriations:	
Cooperative Threat Reduction Account:	
Cooperative Threat Reduction Program .....	37,500,000
Other Procurement, Army:	
Force Provider.....	5,000,000
CREW .....	15,426,000
Unmanned ground vehicle .....	25,000,000
Aircraft Procurement, Navy:	
E-2D .....	35,000,000
MH-60R.....	50,000,000
F/A-18E/F advance procurement.....	27,000,000
Weapons Procurement, Navy:	
Aerial targets.....	5,000,000
Other Procurement, Navy:	
LCS MCM mission packages (Oasis termination) .....	3,533,000
Airborne mine countermeasures (Oasis termination)...	4,446,000
Procurement, Marine Corps:	
Follow-on to SMAW .....	12,650,000
Aircraft Procurement, Air Force:	
C-130J advance procurement.....	20,000,000
C-27J Joint Cargo Aircraft.....	69,524,000
C-27J Joint Cargo Aircraft spares.....	50,000,000
RQ-4 production close-out.....	63,400,000
C-130J mods – Block 7 upgrades .....	19,166,000
KC-135 mods.....	17,000,000



Missile Procurement, Air Force:	
Classified programs .....	55,000,000
Other Procurement, Air Force:	
COMSEC equipment .....	38,900,000
Night vision goggles .....	6,000,000
Procurement, Defense-Wide:	
SOF U-28 .....	88,776,000
DISA – Global combat support system .....	2,703,000
CBDP – decontamination .....	464,000
CBDP – collective protection .....	12,100,000
Research, Development, Test and Evaluation, Army:	
IEWS – MFEW .....	12,000,000
Aircraft mods – UH-60L digital cockpit.....	8,100,000
AMPV schedule delay .....	26,000,000
Research, Development, Test and Evaluation, Navy:	
Airborne mine countermeasures .....	5,000,000
RETRACT ELM.....	21,000,000
Joint tactical radio system.....	11,500,000
Ship contract design.....	10,000,000
Strategic sub and weapon system .....	11,000,000
Global command and control system.....	357,000
RQ-11 unmanned aerial vehicle .....	400,000
Research, Development, Test and Evaluation, Air Force:	
Joint precision approach and landing systems.....	12,104,000
MC-12 .....	18,310,000
C-27J airlift squadrons.....	6,491,000
Airborne senior leader.....	1,741,000
Research, Development, Test and Evaluation, Defense-Wide:	
Precision Tracking Space System - discrimination ...	15,000,000
Defense Health Program:	
Integrated Electronic Health Record procurement ...	104,461,000
Integrated Electronic Health Record research .....	998,000

The agreement modifies language proposed by the House and the Senate, which includes a modification to Section 8057 regarding human rights vetting. With respect to the term “national security emergency” in the paragraph on exceptions, the Secretary of Defense shall narrowly define its use when applying this exception.

The agreement modifies a provision proposed by the House which provides a grant to the Fisher House Foundation, Inc. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House and the Senate related to funding for the Israeli Cooperative Defense programs.

The agreement retains a provision proposed by the Senate regarding Fleet Forces Command operational and administrative control of Navy forces assigned to the Pacific Fleet. The House bill contained a similar provision which also placed certain limitations on United States Transportation Command operations and administrative control of C-130 and KC-135 forces assigned to the Pacific and European Air Force Commands.

The agreement retains a provision proposed by the Senate regarding specific allocation of funds under the heading “Shipbuilding and Conversion, Navy”. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate which requires separate budget justification documents for the costs of participation in contingency operations for the military personnel, operation and maintenance, procurement, and research, development, test and evaluation accounts. The House bill contained a similar provision but did not include the research, development, test and evaluation accounts.

The agreement retains a provision proposed by the House which provides funding to the United Service Organizations and the Red Cross. The Senate bill contained a similar provision but did not provide funding to the Red Cross.

The agreement retains a provision proposed by the House which establishes a baseline for application of reprogramming and transfer authorities for the Office of the Director of National Intelligence. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding reprogramming guidelines for the National Intelligence Program. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House requiring monthly reporting of incremental contingency operations costs for Operation Enduring Freedom or any other named operations. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House and the Senate regarding funds appropriated for the purpose of making remittances to the Defense Acquisition Workforce Development Fund.

The agreement retains a provision proposed by the House which prohibits funding for the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the Office of the Director of National Intelligence from employing more Senior Executive Service employees than are specified in the classified annex. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House to provide grants through the Office of Economic Adjustment to assist the civilian population of Guam. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding parking spaces provided by the BRAC 133 project. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which requires quarterly reports on civilian end strength. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits funds from being used to separate the National Intelligence Program from the Department of Defense budget. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which provides general transfer authority of \$2,000,000,000 for funds made available for the intelligence community. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the Senate regarding the Ship Modernization, Operations and Sustainment Fund to be used for certain purposes. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate regarding a comprehensive evaluation of the role of a modern superintendent of a military service academy. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate which reduces funding due to favorable foreign exchange rates. The House bill contained no similar provision.

The agreement retains a provision proposed by the House regarding the transfer of detainees from Naval Station Guantanamo Bay, Cuba to the United States. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House regarding the transfer of detainees from Naval Station Guantanamo Bay, Cuba to foreign countries. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funding to modify any United States facility, other than the facility at Naval Station Guantanamo Bay, Cuba, to house any individual detained at Naval Station Guantanamo Bay, Cuba. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate which prohibits funding from being used to enter into contracts or other agreements with any corporation in which any unpaid federal tax liability has been assessed. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used to violate the Trafficking Victims Protection Act of 2000. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding the obligation and expenditure of funds for the RQ-4B Global Hawk aircraft. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which prohibits funds from being used to violate the Child Soldier Prevention Act of 2008. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used to violate the War Powers Resolution. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used in violation of Presidential Memorandum-Federal Fleet Performance, dated May 24, 2011. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used to enter into contracts with entities listed in the EPLS/SAM as having been convicted of fraud against the federal government. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House related to funding for Rosoboronexport. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which strikes paragraph (7) of Section 8159(c) of the Department of Defense Appropriations Act, 2002. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used for the purchase or manufacture of a flag of the United States unless such flags are treated as covered items under section 2533a(b) of title 10, U.S.C. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits funding from being used in contravention of the amendments made to the Uniform Code of Military Justice by the National Defense Authorization Act for fiscal year 2014 regarding offenses related to sexual assault. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which provides funding to be made available to local military commanders or officers or employees to provide ex gratia payments for damage, personal injury, or death that is incident to combat operations of the Armed Forces in a foreign country as subject to certain provisions. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate prohibiting funding from being used to conduct any environmental impact analysis related to Minuteman III silos. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House and Senate regarding a reduction of funding for general and flag officers and a prohibition of funding from being used to increase the number of general or flag officers over current levels.

The agreement retains a provision proposed by the Senate which prohibits funding from being used to transition elements of the 18<sup>th</sup> Aggressor Squadron out of Eielson Air Force Base. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding the use of funds to cancel the avionics modernization program of record for the C-130 aircraft. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds from being used to grant an enlistment waiver for an offense within offense code 433 related to certain sex crimes. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding force structure changes at Lajes Field, Azores, Portugal. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used in contravention of Section 41106 of title 49, U.S.C. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding funding for flight demonstration teams at locations outside the United States. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House limiting the use of funds to carry out reductions to the nuclear forces of the United States to implement the New START Treaty. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House to prohibit funds from being used to implement an enrollment fee for the TRICARE for Life program. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House related to agreements with the Russian Federation pertaining to missile defense or information regarding United States ballistic missile defense systems. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used by the National Security Agency to conduct an acquisition for the purpose of targeting a United States person or to acquire, monitor, or store the contents of any electronic communication of a United States person from a provider of electronic communication services to the public. The Senate bill contained no similar provision.

The agreement includes a provision reducing the amount of cash to be retained by the Working Capital Fund. The House and Senate bills contained no similar provisions.

The agreement includes a provision to maintain competitive rates at the nation's arsenals. The House and Senate bills contained no similar provisions.



## TITLE IX – OVERSEAS CONTINGENCY OPERATIONS

The agreement provides \$85,190,942,000 in Title IX, Overseas Contingency Operations.

### REPORTING REQUIREMENTS

The Secretary of Defense is directed to continue to report incremental contingency operations costs for Operation New Dawn or any other operation designated and identified by the Secretary of Defense for the purposes of Section 127a of Title 10, U.S.C. on a monthly basis in the Cost of War Execution report as required by the Department of Defense Financial Management Regulation, Chapter 23, Volume 12. The Secretary of Defense is directed to continue providing Cost of War reports to the congressional defense committees that include the following information by appropriation account: funding appropriated, funding allocated, monthly obligations, monthly disbursements, cumulative fiscal year obligations, and cumulative fiscal year disbursements.

In order to meet unanticipated requirements, the Secretary of Defense may need to transfer funds within these appropriations accounts for purposes other than those specified in this report. The Secretary of Defense is directed to follow normal prior approval reprogramming procedures should it be necessary to transfer funding between different appropriations accounts in this title using authority provided in section 9002 of this Act.

## MILITARY PERSONNEL

The agreement on items addressed by either the House or the Senate is as follows:

~~[Insert MILPERS OCO Table]~~ e.

Insert 112A-E

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

[In thousands of dollars]

M-1	FY 2014 Request	Final Bill
<b>MILITARY PERSONNEL, ARMY</b>		
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
BASIC PAY	864,052	864,052
RETIRED PAY ACCRUAL	238,058	238,058
BASIC ALLOWANCE FOR HOUSING	271,092	271,092
BASIC ALLOWANCE FOR SUBSISTENCE	34,598	34,598
INCENTIVE PAYS	5,126	5,126
SPECIAL PAYS	38,486	38,486
ALLOWANCES	19,132	19,132
SEPARATION PAY	88,867	88,867
SOCIAL SECURITY TAX	65,940	65,940
<b>TOTAL, BA-1</b>	<b>1,625,351</b>	<b>1,625,351</b>
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
BASIC PAY	1,925,501	1,925,501
RETIRED PAY ACCRUAL	543,288	543,288
BASIC ALLOWANCE FOR HOUSING	763,796	763,796
INCENTIVE PAYS	2,427	2,427
SPECIAL PAYS	176,568	176,568
ALLOWANCES	110,227	110,227
SEPARATION PAY	180,287	180,287
SOCIAL SECURITY TAX	147,361	147,361
<b>TOTAL, BA-2</b>	<b>3,849,455</b>	<b>3,849,455</b>
<b>BA-4: SUBSISTENCE OF ENLISTED PERSONNEL</b>		
BASIC ALLOWANCE FOR SUBSISTENCE	251,345	251,345
SUBSISTENCE-IN-KIND	500,504	336,273
Projected underexecution		-164,231
<b>TOTAL, BA-4</b>	<b>751,849</b>	<b>587,618</b>
<b>BA-5: PERMANENT CHANGE OF STATION TRAVEL</b>		
ACCESSION TRAVEL	11,091	11,091
TRAINING TRAVEL	8,926	8,926
OPERATIONAL TRAVEL	105,220	101,776
PCS efficiency		-3,444
ROTATIONAL TRAVEL	54,677	50,103
PCS efficiency		-4,574
SEPARATION TRAVEL	14,169	14,169
TRAVEL OF ORGANIZED UNITS	622	622
<b>TOTAL, BA-5</b>	<b>194,705</b>	<b>186,687</b>
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>		
INTEREST ON UNIFORMED SERVICES SAVINGS	4,745	4,745
DEATH GRATUITIES	7,449	7,449
UNEMPLOYMENT BENEFITS	204,833	196,105
Excess to requirement		-8,728
RESERVE INCOME REPLACEMENT PROGRAM	40	40
SGLI EXTRA HAZARD PAYMENTS	73,261	1,449
Excess to requirement		-71,812
TRAUMATIC INJURY PROTECTION COVERAGE	35,827	35,827
<b>TOTAL, BA-6</b>	<b>326,155</b>	<b>245,615</b>

112A

M-1	FY 2014 Request	Final Bill
LOWER THAN BUDGETED OVERSTRENGTH		-242,000
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES		-803,000
<b>TOTAL, MILITARY PERSONNEL, ARMY</b>	<b>6,747,515</b>	<b>5,449,726</b>

**MILITARY PERSONNEL, NAVY**

<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
BASIC PAY	99,067	99,067
RETIRED PAY ACCRUAL	24,271	24,271
BASIC ALLOWANCE FOR HOUSING	31,959	31,959
BASIC ALLOWANCE FOR SUBSISTENCE	3,427	3,427
INCENTIVE PAYS	749	749
SPECIAL PAYS	4,858	4,858
ALLOWANCES	7,458	7,458
SOCIAL SECURITY TAX	7,579	7,579
<b>TOTAL, BA-1</b>	<b>179,368</b>	<b>179,368</b>
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
BASIC PAY	108,938	108,938
RETIRED PAY ACCRUAL	26,690	26,690
BASIC ALLOWANCE FOR HOUSING	51,780	51,780
INCENTIVE PAYS	296	296
SPECIAL PAYS	11,931	11,931
ALLOWANCES	16,447	16,447
SEPARATION PAY	179	179
SOCIAL SECURITY TAX	8,334	8,334
<b>TOTAL, BA-2</b>	<b>224,595</b>	<b>224,595</b>
<b>BA-4: SUBSISTENCE OF ENLISTED PERSONNEL</b>		
BASIC ALLOWANCE FOR SUBSISTENCE	12,359	12,359
SUBSISTENCE-IN-KIND	22,956	22,956
<b>TOTAL, BA-4</b>	<b>35,315</b>	<b>35,315</b>
<b>BA-5: PERMANENT CHANGE OF STATION TRAVEL</b>		
ACCESSION TRAVEL	3,071	3,071
OPERATIONAL TRAVEL	1,353	1,353
ROTATIONAL TRAVEL	2,559	2,559
SEPARATION TRAVEL	4,472	4,472
<b>TOTAL, BA-5</b>	<b>11,455</b>	<b>11,455</b>
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>		
DEATH GRATUITIES	1,200	1,200
UNEMPLOYMENT BENEFITS	62,168	62,168
SGLI EXTRA HAZARD PAYMENTS	44,243	44,243
<b>TOTAL, BA-6</b>	<b>107,611</b>	<b>107,611</b>
<b>TOTAL, MILITARY PERSONNEL, NAVY</b>	<b>558,344</b>	<b>558,344</b>

**MILITARY PERSONNEL, MARINE CORPS**

<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
BASIC PAY	143,065	143,065
RETIRED PAY ACCRUAL	41,321	41,321
BASIC ALLOWANCE FOR HOUSING	48,408	48,408
BASIC ALLOWANCE FOR SUBSISTENCE	6,073	6,073
SPECIAL PAYS	4,120	4,120
ALLOWANCES	4,155	4,155
SEPARATION PAY	43,118	43,118
SOCIAL SECURITY TAX	10,937	10,937

M-1	FY 2014 Request	Final Bill
TOTAL, BA-1	301,197	301,197
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	267,486	267,486
RETIRED PAY ACCRUAL	81,344	81,344
BASIC ALLOWANCE FOR HOUSING	89,578	89,578
SPECIAL PAYS	25,141	25,141
ALLOWANCES	16,905	16,905
SEPARATION PAY	78,956	78,956
SOCIAL SECURITY TAX	20,463	20,463
TOTAL, BA-2	579,873	579,873
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	45,965	45,965
TOTAL, BA-4	45,965	45,965
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ROTATIONAL TRAVEL	19,481	19,481
SEPARATION TRAVEL	4,371	4,371
TOTAL, BA-5	23,852	23,852
BA-6: OTHER MILITARY PERSONNEL COSTS		
INTEREST ON UNIFORMED SERVICES SAVINGS	930	930
DEATH GRATUITIES	7,000	7,000
UNEMPLOYMENT BENEFITS	37,733	37,733
SGLI EXTRA HAZARD PAYMENTS	22,772	22,772
TOTAL, BA-6	68,435	68,435
LOWER THAN BUDGETED OVERSTRENGTH		-194,400
LOWER THAN BUDGETED RESERVE COMPONENT		
MOBILIZATION RATES		-47,000
<b>TOTAL, MILITARY PERSONNEL, MARINE CORPS</b>	<b>1,019,322</b>	<b>777,922</b>

**MILITARY PERSONNEL, AIR FORCE**

BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	131,007	131,007
RETIRED PAY ACCRUAL	32,097	32,097
BASIC ALLOWANCE FOR HOUSING	39,926	39,926
BASIC ALLOWANCE FOR SUBSISTENCE	4,696	4,696
SPECIAL PAYS	7,394	7,394
ALLOWANCES	8,449	8,449
SOCIAL SECURITY TAX	10,022	10,022
TOTAL, BA-1	233,591	233,591
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	229,591	229,591
RETIRED PAY ACCRUAL	56,250	56,250
BASIC ALLOWANCE FOR HOUSING	95,564	95,564
SPECIAL PAYS	29,262	29,262
ALLOWANCES	25,480	25,480
SOCIAL SECURITY TAX	17,564	17,564
TOTAL, BA-2	453,711	453,711
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	24,177	24,177
SUBSISTENCE-IN-KIND	72,502	72,502
TOTAL, BA-4	96,679	96,679
BA-5: PERMANENT CHANGE OF STATION TRAVEL		

M-1	FY 2014 Request	Final Bill
OPERATIONAL TRAVEL	4,003	4,003
TOTAL, BA-5	4,003	4,003
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	600	600
UNEMPLOYMENT BENEFITS	28,841	28,841
SGLI EXTRA HAZARD PAYMENTS	49,662	15,437
Excess to requirement		-34,225
TOTAL, BA-6	79,103	44,878
TOTAL, MILITARY PERSONNEL, AIR FORCE	867,087	832,862
RESERVE PERSONNEL, ARMY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	10,494	10,494
SPECIAL TRAINING	30,458	30,458
TOTAL, BA-1	40,952	40,952
LOWER THAN BUDGETED MOBILIZATION RATES		-7,600
TOTAL, RESERVE PERSONNEL, ARMY	40,952	33,352
RESERVE PERSONNEL, NAVY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SCHOOL TRAINING	1,753	1,753
SPECIAL TRAINING	18,100	18,100
ADMINISTRATION AND SUPPORT	385	385
TOTAL, BA-1	20,238	20,238
TOTAL, RESERVE PERSONNEL, NAVY	20,238	20,238
RESERVE PERSONNEL, MARINE CORPS		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SCHOOL TRAINING	3,213	3,213
SPECIAL TRAINING	11,679	11,679
ADMINISTRATION AND SUPPORT	242	242
TOTAL, BA-1	15,134	15,134
TOTAL, RESERVE PERSONNEL, MARINE CORPS	15,134	15,134
RESERVE PERSONNEL, AIR FORCE		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	20,432	20,432
TOTAL, BA-1	20,432	20,432
TOTAL, RESERVE PERSONNEL, AIR FORCE	20,432	20,432

M-1	FY 2014 Request	Final Bill
<b>NATIONAL GUARD PERSONNEL, ARMY</b>		
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	50,638	50,638
SCHOOL TRAINING	19,444	19,444
SPECIAL TRAINING	286,096	286,096
ADMINISTRATION AND SUPPORT	37,186	37,186
TOTAL, BA-1	393,364	393,364
LOWER THAN BUDGETED MOBILIZATION RATES		-136,300
<b>TOTAL, NATIONAL GUARD PERSONNEL, ARMY</b>	<b>393,364</b>	<b>257,064</b>
<b>NATIONAL GUARD PERSONNEL, AIR FORCE</b>		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	6,919	6,919
TOTAL, BA-1	6,919	6,919
<b>TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE</b>	<b>6,919</b>	<b>6,919</b>
<b>TOTAL, MILITARY PERSONNEL</b>	<b>9,689,307</b>	<b>7,971,993</b>

## OPERATION AND MAINTENANCE

The agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT O&M OCO TABLE]~~

Insert 113A-9

### DEFENSE SECURITY COOPERATION AGENCY - COALITION SUPPORT FUND

The agreement reduces the budget request for the Coalition Support Fund by \$243,000,000. This undistributed reduction is taken without prejudice to the current year allocation but is an effort to bring balance to the account due to carryover of fiscal year 2011 unexpired funds in the same amount. When combined with the fiscal year 2011 unexpired funds, funding in the full amount requested should be available upon the enactment of this Act.

### AFGHANISTAN SECURITY FORCES FUND

The agreement reduces the budget request for the Afghanistan Security Forces Fund (ASFF) by \$365,000,000 to address requested “enablers.” Specifically, this reduction was taken due to the new position announced by the Department of Defense that it no longer intends to purchase the Mi-17 rotary wing aircraft as part of the Interior Forces equipment request. Concurrent with this decision, and following the original budget request, the Department of Defense reevaluated the total \$2,615,000,000 request for “enablers” and found that the request exceeded current requirements. Therefore, the Department notified Congress of its intent to reduce the previously requested enablers by nearly 60 percent, including eliminating requests for several platforms.



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

O-1	FY 2014 Request	Final Bill	
<b>OPERATION AND MAINTENANCE, ARMY</b>			
<b>111</b>	<b>MANEUVER UNITS</b>	<b>217,571</b>	<b>623,449</b>
	Transfer from title II - Theater demand change		105,878
	Transfer from title II - OCO operations		300,000
<b>112</b>	<b>MODULAR SUPPORT BRIGADES</b>	<b>8,266</b>	<b>10,624</b>
	Transfer from title II - Theater demand change		2,358
<b>113</b>	<b>ECHELONS ABOVE BRIGADE</b>	<b>56,626</b>	<b>62,173</b>
	Transfer from title II - Theater demand change		5,547
<b>114</b>	<b>THEATER LEVEL ASSETS</b>	<b>4,209,942</b>	<b>4,412,215</b>
	Transfer from title II - Theater demand change		2,273
	Transfer from title II - OCO operations		200,000
<b>115</b>	<b>LAND FORCES OPERATIONS SUPPORT</b>	<b>950,567</b>	<b>1,450,567</b>
	Transfer from title II - OCO operations		500,000
<b>116</b>	<b>AVIATION ASSETS</b>	<b>474,288</b>	<b>537,945</b>
	Transfer from title II - Theater demand change		63,657
<b>121</b>	<b>FORCE READINESS OPERATIONS SUPPORT</b>	<b>1,349,152</b>	<b>2,282,755</b>
	Army requested transfer to OP,A line 185 and RDTE,A line 60		-31,500
	Transfer from title II - Integrated air missile defense		232,600
	Transfer from title II - Operation spartan shield		232,503
	Transfer from title II - OCO operations		500,000
<b>122</b>	<b>LAND FORCES SYSTEMS READINESS</b>	<b>655,000</b>	<b>675,000</b>
	Transfer from JIEDDO - RQ-7 sustainment		20,000
<b>123</b>	<b>LAND FORCES DEPOT MAINTENANCE</b>	<b>301,563</b>	<b>601,563</b>
	Transfer from title II - OCO operations		300,000
<b>131</b>	<b>BASE OPERATIONS SUPPORT</b>	<b>706,214</b>	<b>706,214</b>
<b>135</b>	<b>ADDITIONAL ACTIVITIES</b>	<b>11,519,498</b>	<b>11,489,498</b>
	Civilian expeditionary workforce		-15,000
	Align Afghanistan reintegration program with funding execution		-15,000
<b>136</b>	<b>COMMANDER'S EMERGENCY RESPONSE PROGRAM</b>	<b>60,000</b>	<b>30,000</b>
	Excess to need		-30,000
<b>137</b>	<b>RESET</b>	<b>2,240,358</b>	<b>2,240,358</b>
<b>411</b>	<b>SECURITY PROGRAMS</b>	<b>1,402,994</b>	<b>1,402,994</b>
<b>421</b>	<b>SERVICEWIDE TRANSPORTATION</b>	<b>4,601,356</b>	<b>4,801,356</b>
	Transfer from title II - OCO operations		200,000
<b>424</b>	<b>AMMUNITION MANAGEMENT</b>	<b>17,418</b>	<b>17,418</b>

O-1		FY 2014 Request	Final Bill
432	<b>SERVICEWIDE COMMUNICATIONS</b> Transfer from title II - OCO operations	110,000	610,000 500,000
434	<b>OTHER PERSONNEL SUPPORT</b> Overstatement of fiscal year 2013 baseline	94,820	54,820 -40,000
435	<b>OTHER SERVICE SUPPORT</b>	54,000	54,000
437	<b>REAL ESTATE MANAGEMENT</b> BuckEye terrain data system	250,000	306,300 56,300
<b>TOTAL, OPERATION AND MAINTENANCE, ARMY</b>		<b>29,279,633</b>	<b>32,369,249</b>
<b>OPERATION AND MAINTENANCE, NAVY</b>			
1A1A	<b>MISSION AND OTHER FLIGHT OPERATIONS</b> Transfer from title II - OCO operations	845,169	1,845,169 1,000,000
1A3A	<b>AVIATION TECHNICAL DATA &amp; ENGINEERING SERVICES</b>	600	600
1A4A	<b>AIR OPERATIONS AND SAFETY SUPPORT</b>	17,489	17,489
1A4N	<b>AIR SYSTEMS SUPPORT</b>	78,491	78,491
1A5A	<b>AIRCRAFT DEPOT MAINTENANCE</b>	162,420	162,420
1A6A	<b>AIRCRAFT DEPOT OPERATIONS SUPPORT</b>	2,700	2,700
1A9A	<b>AVIATION LOGISTICS</b>	50,130	50,130
1B1B	<b>MISSION AND OTHER SHIP OPERATIONS</b> Transfer from title II - Utilities Transfer from title II - OCO operations	949,539	1,559,387 109,848 500,000
1B2B	<b>SHIP OPERATIONS SUPPORT &amp; TRAINING</b>	20,226	20,226
1B4B	<b>SHIP DEPOT MAINTENANCE</b> Transfer from title II - OCO operations	1,679,660	2,679,660 1,000,000
1C1C	<b>COMBAT COMMUNICATIONS</b>	37,760	37,760
1C4C	<b>WARFARE TACTICS</b>	25,351	25,351
1C5C	<b>OPERATIONAL METEOROLOGY AND OCEANOGRAPHY</b>	20,045	20,045
1C6C	<b>COMBAT SUPPORT FORCES</b>	1,212,296	1,212,296
1C7C	<b>EQUIPMENT MAINTENANCE</b>	10,203	10,203
1D3D	<b>IN-SERVICE WEAPONS SYSTEMS SUPPORT</b>	127,972	127,972
1D4D	<b>WEAPONS MAINTENANCE</b> Transfer from title II - SCAN EAGLE	221,427	241,427 20,000
BSM1	<b>SUSTAINMENT, RESTORATION AND MODERNIZATION</b>	13,386	13,386
BSS1	<b>BASE OPERATING SUPPORT</b>	110,940	110,940

O-1		FY 2014 Request	Final Bill
2C1H	FLEET HOSPITAL PROGRAM	18,460	18,460
2C3H	COAST GUARD SUPPORT	227,033	0
	Transfer to Department of Homeland Security		-227,033
3B1K	SPECIALIZED SKILL TRAINING	50,269	50,269
3B4K	TRAINING SUPPORT	5,400	5,400
4A1M	ADMINISTRATION	2,418	2,418
4A2M	EXTERNAL RELATIONS	516	516
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	5,107	5,107
4A5M	OTHER PERSONNEL SUPPORT	1,411	1,411
4A6M	SERVICEWIDE COMMUNICATIONS	2,545	2,545
4B1N	SERVICEWIDE TRANSPORTATION	153,427	153,427
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	8,570	8,570
4C1P	NAVAL INVESTIGATIVE SERVICE	1,425	1,425
999	CLASSIFIED PROGRAMS	5,608	5,608
<b>TOTAL, OPERATION AND MAINTENANCE, NAVY</b>		<b>6,067,993</b>	<b>8,470,808</b>
<b>OPERATION AND MAINTENANCE, MARINE CORPS</b>			
1A1A	OPERATIONAL FORCES	992,190	1,192,190
	Transfer from title II - OCO operations		200,000
1A2A	FIELD LOGISTICS	559,574	559,574
1A3A	DEPOT MAINTENANCE	570,000	570,000
BSS1	BASE OPERATING SUPPORT	69,726	569,726
	Transfer from title II - OCO operations		500,000
3B4D	TRAINING SUPPORT	108,270	108,270
4A3G	SERVICEWIDE TRANSPORTATION	365,555	365,555
4A4G	ADMINISTRATION	3,675	3,675
999	OTHER PROGRAMS	825	825
<b>TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS</b>		<b>2,669,815</b>	<b>3,369,815</b>
<b>OPERATION AND MAINTENANCE, AIR FORCE</b>			
011A	PRIMARY COMBAT FORCES	1,712,393	2,994,593
	Transfer from title II - OCO operations		1,282,200

(113C)

O-1		FY 2014 Request	Final Bill
011C	COMBAT ENHANCEMENT FORCES Unjustified growth in contracts	836,104	802,104 -34,000
011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	14,118	14,118
011M	DEPOT MAINTENANCE	1,373,480	1,373,480
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	122,712	122,712
011Z	BASE SUPPORT	1,520,333	1,520,333
012A	GLOBAL C3I AND EARLY WARNING	31,582	31,582
012C	OTHER COMBAT OPS SPT PROGRAMS Unjustified growth in contracts	147,524	140,524 -7,000
013A	LAUNCH FACILITIES	857	857
013C	SPACE CONTROL SYSTEMS	8,353	8,353
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	50,495	50,495
021A	AIRLIFT OPERATIONS Transfer from title II - OCO operations	3,091,133	3,591,133 500,000
021D	MOBILIZATION PREPAREDNESS	47,897	47,897
021M	DEPOT MAINTENANCE Transfer from title II - OCO operations	387,179	887,179 500,000
021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	7,043	7,043
021Z	BASE SUPPORT	68,382	68,382
031A	OFFICER ACQUISITION	100	100
031B	RECRUIT TRAINING	478	478
031Z	BASE SUPPORT	19,256	19,256
032A	SPECIALIZED SKILL TRAINING	12,845	12,845
032B	FLIGHT TRAINING	731	731
032C	PROFESSIONAL DEVELOPMENT EDUCATION	607	607
032D	TRAINING SUPPORT	720	720
033C	OFF-DUTY AND VOLUNTARY EDUCATION	152	152
041A	LOGISTICS OPERATIONS Transfer from title II - OCO operations	86,273	586,273 500,000
041B	TECHNICAL SUPPORT ACTIVITIES	2,511	2,511
041Z	BASE SUPPORT	19,887	19,887
042A	ADMINISTRATION	3,493	3,493

(113D)

O-1		FY 2014 Request	Final Bill
042B	SERVICEWIDE COMMUNICATIONS	152,086	152,086
042G	OTHER SERVICEWIDE ACTIVITIES	269,825	269,825
043A	SECURITY PROGRAMS	16,558	16,558
044A	INTERNATIONAL SUPPORT	117	117
<b>TOTAL, OPERATION AND MAINTENANCE, AIR FORCE</b>		<b>10,005,224</b>	<b>12,746,424</b>

**OPERATION AND MAINTENANCE, DEFENSE-WIDE**

SPECIAL OPERATIONS COMMAND		2,222,868	2,219,868
Classified adjustment			-3,000
DEFENSE CONTRACT AUDIT AGENCY		27,781	27,781
DEFENSE INFORMATION SYSTEMS AGENCY		76,348	76,348
DEFENSE LEGAL SERVICES		99,538	99,538
DEFENSE MEDIA ACTIVITY		9,620	9,620
DEPARTMENT OF DEFENSE EDUCATION AGENCY		100,100	100,100
DEFENSE HUMAN RESOURCES ACTIVITY		0	13,000
Beyond Yellow Ribbon programs			13,000
DEFENSE CONTRACT MANAGEMENT AGENCY		45,746	45,746
DEFENSE SECURITY COOPERATION AGENCY		1,950,000	1,707,000
Lift and Sustain		450,000	450,000
Coalition Support Fund		1,500,000	1,257,000
Undistributed reduction to Coalition Support Fund account - reduction due to carryover of fiscal year 2011 unexpired funds			-243,000
OFFICE OF THE SECRETARY OF DEFENSE		38,227	38,227
WASHINGTON HEADQUARTERS SERVICE		2,784	2,784
OTHER PROGRAMS		1,862,066	1,886,666
Classified adjustment			-5,400
Observant Compass			30,000
<b>TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE</b>		<b>6,435,078</b>	<b>6,226,678</b>

**OPERATION AND MAINTENANCE, ARMY RESERVE**

113	ECHELONS ABOVE BRIGADE	6,995	6,995
115	LAND FORCES OPERATIONS SUPPORT	2,332	2,332
121	FORCES READINESS OPERATIONS SUPPORT	608	608
131	BASE OPERATIONS SUPPORT	33,000	33,000
LOWER THAN BUDGETED MOBILIZATION RATES			-8,261
<b>TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE</b>		<b>42,935</b>	<b>34,674</b>

O-1	FY 2014 Request	Final Bill
<b>OPERATION AND MAINTENANCE, NAVY RESERVE</b>		
1A1A MISSION AND OTHER FLIGHT OPERATIONS	17,196	17,196
1A3A INTERMEDIATE MAINTENANCE	200	200
1A5A AIRCRAFT DEPOT MAINTENANCE	6,000	6,000
1B1B MISSION AND OTHER SHIP OPERATIONS	12,304	12,304
1B4B SHIP DEPOT MAINTENANCE	6,790	6,790
1C6C COMBAT SUPPORT FORCES	13,210	13,210
<b>TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE</b>	<b>55,700</b>	<b>55,700</b>
<b>OPERATION AND MAINTENANCE, MARINE CORPS RESERVE</b>		
1A1A OPERATING FORCES	11,124	11,124
BSS1 BASE OPERATING SUPPORT	1,410	1,410
<b>TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE</b>	<b>12,534</b>	<b>12,534</b>
<b>OPERATION AND MAINTENANCE, AIR FORCE RESERVE</b>		
011M DEPOT MAINTENANCE	26,599	26,599
011Z BASE OPERATING SUPPORT	6,250	6,250
<b>TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE</b>	<b>32,849</b>	<b>32,849</b>
<b>OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD</b>		
111 MANEUVER UNITS	29,314	29,314
112 MODULAR SUPPORT BRIGADES	1,494	1,494
113 ECHELONS ABOVE BRIGADE	15,343	15,343
114 THEATER LEVEL ASSETS	1,549	1,549
116 AVIATION ASSETS	64,504	64,504
121 FORCE READINESS OPERATIONS SUPPORT	31,512	31,512
131 BASE OPERATIONS SUPPORT	42,179	42,179
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS	11,996	11,996
432 SERVICEWIDE COMMUNICATIONS	1,480	1,480
LOWER THAN BUDGETED MOBILIZATION RATES		-68,900
<b>TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD</b>	<b>199,371</b>	<b>130,471</b>
<b>OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</b>		
011G MISSION SUPPORT OPERATIONS	22,200	22,200
<b>TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</b>	<b>22,200</b>	<b>22,200</b>

O-1	FY 2014 Request	Final Bill
<b>AFGHANISTAN INFRASTRUCTURE FUND</b>		
<b>AFGHANISTAN INFRASTRUCTURE FUND</b>	<b>279,000</b>	<b>279,000</b>
Undistributed reduction		-80,000
<b>TOTAL, AFGHANISTAN INFRASTRUCTURE FUND</b>	<b>279,000</b>	<b>199,000</b>
<b>AFGHANISTAN SECURITY FORCES FUND</b>		
<b>Defense Forces</b>	<b>5,821,185</b>	<b>5,456,185</b>
Sustainment	2,735,603	2,735,603
Infrastructure	278,650	278,650
Equipment and Transportation	2,180,382	1,815,382
Reduction to Enablers - Mi-17		-365,000
Training and Operations	626,550	626,550
<b>Interior Forces</b>	<b>1,895,810</b>	<b>1,895,810</b>
Sustainment	1,214,995	1,214,995
Equipment and Transportation	54,696	54,696
Training and Operations	626,119	626,119
<b>Related Activities</b>	<b>9,725</b>	<b>9,725</b>
Sustainment	7,225	7,225
Training and Operations	2,500	2,500
<b>UNDISTRIBUTED REDUCTION</b>		<b>-2,635,000</b>
<b>TOTAL, AFGHANISTAN SECURITY FORCES FUND</b>	<b>7,726,720</b>	<b>4,726,720</b>
<b>TOTAL, OPERATION AND MAINTENANCE</b>	<b>62,829,052</b>	<b>59,914,922</b>

Additionally, the budget requests for the ASFF have been greatly overstated for the past four years. Excess appropriations in this account have been carried into the following fiscal years for obligation. Because of the previously unknown demand for the needs of the Afghanistan Security Forces, Congress allowed the Department of Defense to maintain this excess funding to offset unforeseen expenses. This carryover, however, has become a constant, as have the recurring costs associated with maintaining a military and police force in Afghanistan. Therefore, an additional undistributed reduction of \$2,635,000,000 is taken in the ASFF account to eliminate continued excess carryover.

Rather than rescinding the funds from prior year appropriations, the agreement reduces the current year request as a mechanism to obtain balance within the program and is done without prejudice to the current year's need.

#### AFGHANISTAN SPECIAL MISSION WING

The Secretary of Defense is directed to provide a report to the House and Senate Appropriations Committees not later than 180 days after the enactment of this Act that details personnel, maintenance, and logistics milestones met and still to be achieved so that the Afghan Special Mission Wing (SMW) is able to operate and maintain its fleet of aircraft as well as an analysis of alternative platforms that may be able to meet SMW mission requirements over the long-term.

#### AFGHANISTAN INFRASTRUCTURE FUND

The agreement reduces the budget request for the Afghanistan Infrastructure Fund (AIF) by \$80,000,000. Amendments included during the House of Representatives floor debate reduced the requested amount by nearly 80 percent. The agreement takes into consideration the lack of granularity provided by the Department of Defense regarding projects to be completed, anticipated fuel costs or remedies for payment thereof, and



anticipated projects not included in the original budget request. The lack of a detailed strategy was further compounded by a House-passed amendment that restricts the AIF to no new projects beyond those currently underway. As late as 75 days into fiscal year 2014, the Department issued the Committees a verbal and unofficial notification that it was considering two notional hydroelectric projects. No funding is provided for these projects.

#### BUILDING PARTNERSHIP CAPACITY - LIGHT AIR SUPPORT AIRCRAFT

The agreement does not include the language in Senate Report 113-85 regarding the Building Partnership Capacity Program and instead directs the Secretary of the Air Force to report to the congressional defense committees 30 days prior to entering into a contract for any future Light Air Support aircraft.

## PROCUREMENT

The agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT PROCUREMENT OCO TABLE]~~

INSERT 116A-F

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

P-1	FY 2014 Request	Final Bill
<b>AIRCRAFT PROCUREMENT, ARMY</b>		
2 SATURN ARCH (MIP) Program affordability	48,000	24,000 -24,000
4 MQ-1 UAV Program affordability - maintain same quantity	31,988	0 -31,988
9 AH-64 APACHE BLOCK IIIB NEW BUILD	142,000	142,000
11 KIOWA WARRIOR UPGRADE (OH-58 D)/WRA Program affordability - maintain same quantity	163,800	117,000 -46,800
14 CH-47 HELICOPTER	386,000	386,000
<b>TOTAL, AIRCRAFT PROCUREMENT, ARMY</b>	<b>771,788</b>	<b>669,000</b>
<b>MISSILE PROCUREMENT, ARMY</b>		
3 HELLFIRE SYS SUMMARY	54,000	54,000
7 GUIDED MLRS ROCKET (GMLRS)	39,045	39,045
10 ARMY TACTICAL MSL SYSTEM (ATACMS)	35,600	35,600
<b>TOTAL, MISSILE PROCUREMENT, ARMY</b>	<b>128,645</b>	<b>128,645</b>
<b>PROCUREMENT OF AMMUNITION, ARMY</b>		
1 CTG, 5.56MM, ALL TYPES	4,400	4,400
3 CTG, HANDGUN, ALL TYPES	1,500	1,500
4 CTG, .50 CAL, ALL TYPES	5,000	5,000
8 CTG, 30MM, ALL TYPES	60,000	60,000
10 60MM MORTAR, ALL TYPES	5,000	5,000
14 CTG, ARTY, 75MM AND 105MM ALL TYPES Army unfunded request - 105mm Artillery High Explosive	10,000	20,000 10,000
15 ARTILLERY PROJECTILE, 155MM, ALL TYPES	10,000	10,000
16 PROJ 155MM EXTENDED RANGE XM982	11,000	11,000
21 ROCKET, HYDRA 70, ALL TYPES	57,000	57,000
22 DEMOLITION MUNITIONS, ALL TYPES	4,000	4,000
23 GRENADES, ALL TYPES	3,000	3,000
24 SIGNALS, ALL TYPES	8,000	8,000

(116A)

P-1		FY 2014 Request	Final Bill
28	CAD/PAD ALL TYPES	2,000	2,000
<b>TOTAL, PROCUREMENT OF AMMUNITION, ARMY</b>		<b>180,900</b>	<b>190,900</b>
<b>OTHER PROCUREMENT, ARMY</b>			
14	MINE-RESISTANT AMBUSH-PROTECTED MODS Program adjustment	321,040	371,040 50,000
61	INSTALLATION INFO INFRASTRUCTURE MOD Excess to need	25,000	5,000 -20,000
69	DCGS-A (MIP)	7,200	7,200
73	CI HUMINT AUTO REPORTING AND COLL	5,980	5,980
76	LIGHTWEIGHT COUNTER MORTAR RADAR	57,800	57,800
77	FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES	15,300	15,300
78	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES Unobligated prior year funds	4,221	0 -4,221
91	ARTILLERY ACCURACY EQUIPMENT	1,834	1,834
92	MOD OF IN-SVC EQUIPMENT	21,000	21,000
99	COUNTERFIRE RADARS	85,830	85,830
146	FORCE PROVIDER	51,654	51,654
147	FIELD FEEDING EQUIPMENT	6,264	6,264
185	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT Army requested transfer from OM,A	0	25,000 25,000
<b>TOTAL, OTHER PROCUREMENT, ARMY</b>		<b>603,123</b>	<b>653,902</b>
<b>AIRCRAFT PROCUREMENT, NAVY</b>			
11	UH-1Y/AH-1Z Duplicative of combat loss added in fiscal year 2013	29,520	0 -29,520
26	MQ-8	13,100	13,100
31	AV-8 SERIES	57,652	57,652
32	F-18 SERIES	35,500	35,500
38	EP-3 SERIES	2,700	2,700
48	SPECIAL PROJECT AIRCRAFT	3,375	3,375
54	COMMON ECM EQUIPMENT	49,183	49,183
55	COMMON AVIONICS CHANGES	4,190	4,190
59	MAGTF EW FOR AVIATION	20,700	20,700

(116B)

P-1		FY 2014 Request	Final Bill
65	SPARES AND REPAIR PARTS	24,776	24,776
<b>TOTAL, AIRCRAFT PROCUREMENT, NAVY</b>		<b>240,696</b>	<b>211,176</b>
<b>WEAPONS PROCUREMENT, NAVY</b>			
9	HELLFIRE	27,000	27,000
10	LASER MAVERICK	58,000	58,000
11	STAND OFF PRECISION GUIDED MUNITIONS	1,500	1,500
<b>TOTAL, WEAPONS PROCUREMENT, NAVY</b>		<b>86,500</b>	<b>86,500</b>
<b>PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b>			
1	GENERAL PURPOSE BOMBS	11,424	11,424
2	AIRBORNE ROCKETS, ALL TYPES	30,332	30,332
3	MACHINE GUN AMMUNITION	8,282	8,282
6	AIR EXPENDABLE COUNTERMEASURES	31,884	31,884
11	OTHER SHIP GUN AMMUNITION	409	409
12	SMALL ARMS & LANDING PARTY AMMO	11,976	11,976
13	PYROTECHNIC AND DEMOLITION	2,447	2,447
14	AMMUNITION LESS THAN \$5 MILLION	7,692	7,692
15	SMALL ARMS AMMUNITION	13,461	13,461
16	LINEAR CHARGES, ALL TYPES	3,310	3,310
17	40 MM, ALL TYPES	6,244	6,244
18	60MM, ALL TYPES	3,368	3,368
19	81MM, ALL TYPES	9,162	9,162
20	120MM, ALL TYPES	10,266	10,266
21	CTG 25MM, ALL TYPES	1,887	1,887
22	GRENADES, ALL TYPES	1,611	1,611
23	ROCKETS, ALL TYPES	37,459	0
	Contract delay		-37,459
24	ARTILLERY, ALL TYPES	970	970
25	DEMOLITION MUNITIONS, ALL TYPES	418	418
26	FUZE, ALL TYPES	14,219	14,219
<b>TOTAL, PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b>		<b>206,821</b>	<b>169,362</b>

(1160)

P-1	FY 2014 Request	Final Bill
<b>OTHER PROCUREMENT, NAVY</b>		
131 TACTICAL VEHICLES	17,968	0
Program reduction		-17,968
<b>TOTAL, OTHER PROCUREMENT, NAVY</b>	<b>17,968</b>	<b>0</b>
<b>PROCUREMENT, MARINE CORPS</b>		
10 JAVELIN	29,334	29,334
11 FOLLOW ON TO SMAW	105	105
13 MODIFICATION KITS	16,081	12,981
Unit cost growth		-3,100
15 REPAIR AND TEST EQUIPMENT	16,081	16,081
17 MODIFICATION KITS	2,831	2,831
18 ITEMS UNDER \$5 MILLION (COMM & ELEC)	8,170	8,170
23 INTELLIGENCE SUPPORT EQUIPMENT	2,700	2,700
26 RQ-11 UAV	2,830	2,830
29 COMMON COMPUTER RESOURCES	4,866	4,366
Unit cost growth		-500
30 COMMAND POST SYSTEMS	265	265
42 ENVIRONMENTAL CONTROL EQUIP ASSORT	114	114
43 BULK LIQUID EQUIPMENT	523	523
44 TACTICAL FUEL SYSTEMS	365	365
45 POWER EQUIPMENT ASSORTED	2,004	2,004
47 EOD SYSTEMS	42,930	42,930
57 FAMILY OF CONSTRUCTION EQUIPMENT	385	385
<b>TOTAL, PROCUREMENT, MARINE CORPS</b>	<b>129,584</b>	<b>125,984</b>
<b>AIRCRAFT PROCUREMENT, AIR FORCE</b>		
15 CV-22 OSPREY	0	73,200
Add one aircraft for operational loss replacement		73,200
32 LARGE AIRCRAFT INFRARED COUNTERMEASURES	94,050	94,050
52 U-2 MODS	11,300	11,300
59 C-130	1,618	1,618
64 RC-135	2,700	2,700
79 AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT	6,000	6,000
<b>TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE</b>	<b>115,668</b>	<b>188,868</b>

(116D)

P-1	FY 2014 Request	Final Bill
<b>MISSILE PROCUREMENT, AIR FORCE</b>		
5 PREDATOR HELLFIRE MISSILE	24,200	24,200
<b>TOTAL, MISSILE PROCUREMENT, AIR FORCE</b>	<b>24,200</b>	<b>24,200</b>
<b>PROCUREMENT OF AMMUNITION, AIR FORCE</b>		
1 ROCKETS	326	326
2 CARTRIDGES BBU-63/B	17,634	7,995 -9,639
4 GENERAL PURPOSE BOMBS	37,514	37,514
5 JOINT DIRECT ATTACK MUNITION Pricing adjustment	84,459	71,959 -12,500
11 FLARES	14,973	14,973
12 FUZES	3,859	3,859
14 SMALL ARMS	1,200	1,200
<b>TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE</b>	<b>159,965</b>	<b>137,826</b>
<b>OTHER PROCUREMENT, AIR FORCE</b>		
22 WEATHER OBSERVATION FORECAST	1,800	1,800
46 MILSATCOM SPACE	5,695	5,695
59 CONTINGENCY OPERATIONS	60,600	60,600
61 MOBILITY EQUIPMENT	68,000	68,000
68 DEFENSE SPACE RECONNAISSANCE PROG	58,250	58,250
999 CLASSIFIED PROGRAMS Classified adjustment	2,380,501	2,323,501 -57,000
<b>TOTAL, OTHER PROCUREMENT, AIR FORCE</b>	<b>2,574,846</b>	<b>2,517,846</b>

P-1	FY 2014 Request	Final Bill
<b>PROCUREMENT, DEFENSE-WIDE</b>		
15 TELEPORT PROGRAM	4,760	4,760
CLASSIFIED	78,986	78,986
2 SOF ORDNANCE REPLENISHMENT	2,841	2,841
49 CV-22 MODIFICATION	0	17,672
Operational loss		17,672
66 SOF INTELLIGENCE SYSTEMS	13,300	13,300
84 SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS	8,034	8,034
89 SOF OPERATIONAL ENHANCEMENTS	3,354	3,354
<b>TOTAL, PROCUREMENT, DEFENSE-WIDE</b>	<b>111,275</b>	<b>128,947</b>
<b>NATIONAL GUARD &amp; RESERVE EQUIPMENT</b>		
<b>RESERVE EQUIPMENT</b>		
ARMY RESERVE	0	175,000
MISCELLANEOUS EQUIPMENT		175,000
NAVY RESERVE	0	65,000
MISCELLANEOUS EQUIPMENT		65,000
MARINE CORPS RESERVE	0	60,000
MISCELLANEOUS EQUIPMENT		60,000
AIR FORCE RESERVE	0	70,000
MISCELLANEOUS EQUIPMENT		70,000
TOTAL, RESERVE EQUIPMENT	0	370,000
<b>NATIONAL GUARD EQUIPMENT</b>		
ARMY NATIONAL GUARD	0	315,000
MISCELLANEOUS EQUIPMENT		315,000
AIR NATIONAL GUARD	0	315,000
MISCELLANEOUS EQUIPMENT		315,000
TOTAL, NATIONAL GUARD EQUIPMENT		630,000
<b>TOTAL, NATIONAL GUARD &amp; RESERVE EQUIPMENT</b>	<b>0</b>	<b>1,000,000</b>

(116F)



## NATIONAL GUARD AND RESERVE EQUIPMENT

The agreement provides \$1,000,000,000 for National Guard and Reserve Equipment. Of that amount, \$315,000,000 is for the Army National Guard; \$315,000,000 is for the Air National Guard; \$175,000,000 is for the Army Reserve; \$65,000,000 is for the Navy Reserve; \$60,000,000 is for the Marine Corps Reserve; and \$70,000,000 is for the Air Force Reserve to meet urgent equipment needs that may arise in fiscal year 2014.

This funding will allow the Guard and reserve components to procure high priority equipment that may be used by these units for both their combat missions and their missions in support of State governors. The National Guard and Reserve Equipment account shall be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: 13K AT Forklift; ARC 210 Radios for ANG F-16s; Air National Guard Missile Warning System; Arctic Sustainment Kits; Base Physical Security Systems; Blue Force Tracker Next Generation; CBRN Reconnaissance Equipment; Chemical and Biological Protective Shelters; Coastal Riverine Force Boats and Communications Upgrades; Counter Communications Systems; Digital Radar Warning ALR-69A Receivers for F-16s; F-15 AESA Radars; F-16/F-15/A-10 Radar Warning Receivers and Defensive Systems Upgrades; General Engineering Equipment; Generation 4 Advanced Targeting Pods; HC-130 Hostile Fire Indication System; Helmet-Mounted Integrated Targeting System; High-Density Storage Cabinets; In-Flight Propeller Balancing System; Integrated Vehicle Health Management System for UH-72As; Internal and External Auxiliary Fuel Tanks for Rotary Wing Aircraft; Joint Threat Emitters; KC-135 and C-130 Real Time Information in Cockpit (RTIC) Data Link; Large Aircraft Infrared Countermeasures (LAIRCM); Light Utility Helicopters; Lightweight Multi-Band Satellite Terminal; Mobile Ad Hoc Network Emergency Communications Equipment; Modernized Medical Equipment Sets for

HMMWVs; Modular Small Arms Training Systems; Reactive Skin Decontamination Lotion; RED HORSE Squadron Vehicles; Remotely Piloted Aircraft Squadron Operations Centers and Targeting Unit Equipment; Simulation Training Systems; Small and Light Arms; Tactical Trucks; Targeting Pod Upgrades; UH-60 A-L Modernization; UH-60 Civilian Communications Package A & B Kits; Ultra-Light Tactical Vehicles; VSS Modernization for Geographically Separated Units and Unified Capabilities; and Wireless Mobile Mesh Network Systems.

## RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

R-1	FY 2014 Request	Final Bill
<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, ARMY</b>		
60 SOLDIER SUPPORT AND SURVIVABILITY	0	6,500
Army requested transfer for Rapid Equipping Force from OM,A		6,500
87 FAMILY OF HEAVY TACTICAL VEHICLES (GWOT)	7,000	7,000
<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, ARMY</b>	<b>7,000</b>	<b>13,500</b>
<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, NAVY</b>		
999 CLASSIFIED PROGRAMS	34,426	34,426
<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, NAVY</b>	<b>34,426</b>	<b>34,426</b>
<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, AIR FORCE</b>		
999 OTHER PROGRAMS (GWOT)	9,000	9,000
<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, AIR FORCE</b>	<b>9,000</b>	<b>9,000</b>
<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, DEFENSE-WIDE</b>		
250 MQ-9 UAV	0	12,000
Authorization adjustment - MQ-9 UAV		12,000
999 OTHER PROGRAMS (GWOT)	66,208	66,208
<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, DEFENSE-WIDE</b>	<b>66,208</b>	<b>78,208</b>

## REVOLVING AND MANAGEMENT FUNDS

The agreement provides \$264,910,000 for Revolving and Management Funds.

## OTHER DEPARTMENT OF DEFENSE PROGRAMS

### DEFENSE HEALTH PROGRAM

The agreement on items addressed by either the House or the Senate is as follows:

#### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bill
<b>OPERATION AND MAINTENANCE</b>	<b>904,201</b>	<b>898,701</b>
<b>IN-HOUSE CARE</b>	<b>375,958</b>	<b>375,958</b>
<b>PRIVATE SECTOR CARE</b>	<b>382,560</b>	<b>377,060</b>
Transitional assistance management program unjustified growth		-5,500
<b>CONSOLIDATED HEALTH SUPPORT</b>	<b>132,749</b>	<b>132,749</b>
<b>INFORMATION MANAGEMENT</b>	<b>2,238</b>	<b>2,238</b>
<b>MANAGEMENT ACTIVITIES</b>	<b>460</b>	<b>460</b>
<b>EDUCATION AND TRAINING</b>	<b>10,236</b>	<b>10,236</b>

### DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement provides \$376,305,000 for Drug Interdiction and Counter-Drug Activities, Defense.

## JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

Line	FY 2014 Request	Final Bill
<b>1</b>		
<b>ATTACK THE NETWORK</b>	<b>417,700</b>	<b>350,200</b>
Casual Whisper delayed start		-4,000
JCAST excess funding		-10,000
Net exploitation effort delayed new start		-5,500
Concurrency		-3,000
JIEDDO requested transfer to line 2		-45,000
<b>2</b>		
<b>DEFEAT THE DEVICE</b>	<b>248,886</b>	<b>241,886</b>
Handheld IED device		-10,000
Personnel borne device		-5,000
RQ-7 sustainment - transfer to OM,A OCO line 122		-20,000
Unjustified Sentinel Hawk request		-4,500
Unjustified Siren program request		-5,000
Unjustified vehicle based IED request		-7,500
JIEDDO requested transfer from line 1		45,000
<b>3</b>		
<b>TRAIN THE FORCE</b>	<b>106,000</b>	<b>106,000</b>
<b>4</b>		
<b>STAFF AND INFRASTRUCTURE</b>	<b>227,414</b>	<b>226,139</b>
Supplies reduction		-1,275
<b>5</b>		
<b>GENERAL REDUCTION</b>		<b>-45,000</b>
Program decrease		-45,000
<b>TOTAL, JOINT IED DEFEAT FUND</b>		<b>879,225</b>

The agreement provides funding for the Joint Improvised Explosive Device Defeat Fund in title IX as such requirements are considered to be war related.

OFFICE OF THE INSPECTOR GENERAL

The agreement provides \$10,766,000 for the Office of the Inspector General.

## GENERAL PROVISIONS – THIS TITLE

The agreement for title IX incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the House regarding the supervision and administration costs and costs for design during construction associated with a construction project. The Senate bill contained a similar provision but did not include language regarding costs for design during construction.

The agreement retains a provision proposed by the Senate regarding limitations on the purchase of passenger motor vehicles and heavy and light armored vehicles. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House regarding funding and guidelines for the Commander's Emergency Response Program. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House concerning notification of operations and activities of the Office of Security Cooperation in Iraq. The Senate bill contained a similar provision.

### (RESCISSIONS)

The agreement modifies a provision proposed by the House and the Senate recommending rescissions. The provision provides for the rescission of \$140,370,000 from the following programs:

2009 Appropriations:



General Provision:

Retroactive stop loss special pay program.....\$53,100,000

2013 Appropriations:

Other Procurement, Army:

CI HUMINT auto reporting and collection .....6,400,000

Counter Intel/Security countermeasures.....80,870,000

The agreement retains a provision proposed by the House which makes Coalition Support Funds for Pakistan contingent on a certification by the Secretary of Defense, with concurrence from the Secretary of State, that certain conditions are met. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which prohibits funds from being used with respect to Syria in contravention of the War Power Resolution. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from the Afghanistan Infrastructure Fund from being used for projects commenced after the date of enactment of this Act. The Senate bill contained no similar provision.

**TITLE X – MILITARY DISABILITY RETIREMENT AND SURVIVOR  
BENEFIT ANNUITY RESTORATION**

The agreement amends section 1401a(b) of title 10, United States Code, as added by section 403(a) of the Bipartisan Budget Act of 2013.

Insert 127-138

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
TITLE I			
MILITARY PERSONNEL			
Military Personnel, Army.....	41,037,790	40,787,967	-249,823
Military Personnel, Navy.....	27,824,444	27,231,512	-592,932
Military Personnel, Marine Corps.....	12,905,216	12,766,099	-139,117
Military Personnel, Air Force.....	28,519,877	28,519,993	+116
Reserve Personnel, Army.....	4,565,261	4,377,563	-187,698
Reserve Personnel, Navy.....	1,891,936	1,843,966	-47,970
Reserve Personnel, Marine Corps.....	677,499	655,109	-22,390
Reserve Personnel, Air Force.....	1,758,629	1,723,159	-35,470
National Guard Personnel, Army.....	8,041,268	7,776,498	-264,770
National Guard Personnel, Air Force.....	3,177,961	3,114,421	-63,540
	-----	-----	-----
Total, Title I, Military Personnel.....	130,399,881	128,796,287	-1,603,594
	=====	=====	=====

TITLE II

OPERATION AND MAINTENANCE

Operation and Maintenance, Army.....	35,073,077	30,768,069	-4,305,008
Operation and Maintenance, Navy.....	39,945,237	36,311,160	-3,634,077
Operation and Maintenance, Marine Corps.....	6,254,650	5,397,605	-857,045
Operation and Maintenance, Air Force.....	37,270,842	33,248,618	-4,022,224
Operation and Maintenance, Defense-Wide .....	32,997,693	31,450,068	-1,547,625

17

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Operation and Maintenance, Army Reserve.....	3,095,036	2,940,936	-154,100
Operation and Maintenance, Navy Reserve.....	1,197,752	1,158,382	-39,370
Operation and Maintenance, Marine Corps Reserve.....	263,317	255,317	-8,000
Operation and Maintenance, Air Force Reserve.....	3,164,607	3,062,207	-102,400
Operation and Maintenance, Army National Guard.....	7,054,196	6,857,530	-196,666
Operation and Maintenance, Air National Guard.....	6,566,004	6,392,304	-173,700
Overseas Contingency Operations Transfer Account.....	5,000	---	-5,000
United States Court of Appeals for the Armed Forces...	13,606	13,606	---
Environmental Restoration, Army.....	298,815	298,815	---
Environmental Restoration, Navy.....	316,103	316,103	---
Environmental Restoration, Air Force.....	439,820	439,820	---
Environmental Restoration, Defense-Wide.....	10,757	10,757	---
Environmental Restoration, Formerly Used Defense Sites	237,443	287,443	+50,000
Overseas Humanitarian, Disaster, and Civic Aid.....	109,500	109,500	---
Cooperative Threat Reduction Account.....	528,455	500,455	-28,000
Department of Defense Acquisition Workforce Development Fund.....	256,031	51,031	-205,000
<b>Total, Title II, Operation and maintenance.....</b>	<b>175,097,941</b>	<b>159,869,726</b>	<b>-15,228,215</b>

128

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
TITLE III			
PROCUREMENT			
Aircraft Procurement, Army.....	5,024,387	4,844,891	-179,496
Missile Procurement, Army.....	1,334,083	1,549,491	+215,408
Procurement of Weapons and Tracked Combat Vehicles, Army.....	1,597,267	1,610,811	+13,544
Procurement of Ammunition, Army.....	1,540,437	1,444,067	-96,370
Other Procurement, Army.....	6,465,218	4,936,908	-1,528,310
Aircraft Procurement, Navy.....	17,927,651	16,442,794	-1,484,857
Weapons Procurement, Navy.....	3,122,193	3,009,157	-113,036
Procurement of Ammunition, Navy and Marine Corps.....	589,267	549,316	-39,951
Shipbuilding and Conversion, Navy.....	14,077,804	15,231,364	+1,153,560
Advanced appropriation FY 2015.....	952,739	---	-952,739
Other Procurement, Navy.....	6,310,257	5,572,618	-737,639
Procurement, Marine Corps.....	1,343,511	1,240,958	-102,553
Aircraft Procurement, Air Force.....	11,398,901	10,379,180	-1,019,721
Missile Procurement, Air Force.....	5,343,286	4,446,763	-896,523
Procurement of Ammunition, Air Force.....	759,442	729,677	-29,765
Other Procurement, Air Force.....	16,760,581	16,572,754	-187,827
Procurement, Defense-Wide .....	4,534,083	4,240,416	-293,667
Defense Production Act Purchases .....	25,135	60,135	+35,000
-----			
Total, Title III, Procurement.....	99,106,242	92,861,300	-6,244,942
FY 2014.....	(98,153,503)	(92,861,300)	(-5,292,203)
=====			

(129)

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
--	--------------------	------------	---------------------------

-----  
TITLE IV

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

Research, Development, Test and Evaluation, Army.....	7,989,102	7,126,318	-862,784
Research, Development, Test and Evaluation, Navy.....	15,974,780	14,949,919	-1,024,861
Research, Development, Test and Evaluation, Air Force.	25,702,946	23,585,292	-2,117,654
Research, Development, Test and Evaluation, Defense-Wide .....	17,667,108	17,086,412	-580,696
Operational Test and Evaluation, Defense.....	186,300	246,800	+60,500
-----			
Total, Title IV, Research, Development, Test and Evaluation.....	67,520,236	62,994,741	-4,525,495
=====			

TITLE V

REVOLVING AND MANAGEMENT FUNDS

Defense Working Capital Funds.....	1,545,827	1,649,214	+103,387
National Defense Sealift Fund.....	730,700	597,213	-133,487
-----			
Total, Title V, Revolving and Management Funds..	2,276,527	2,246,427	-30,100
=====			

(130)

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
--	--------------------	------------	---------------------------

-----  
TITLE VI

OTHER DEPARTMENT OF DEFENSE PROGRAMS

Defense Health Program.....	---	---	---
Operation and maintenance.....	31,653,734	30,704,995	-948,739
Procurement.....	671,181	441,764	-229,417
Research, development, test and evaluation.....	729,613	1,552,399	+822,786
	33,054,528	32,699,158	-355,370
Total, Defense Health Program 1/.....			
Chemical Agents and Munitions Destruction, Defense:			
Operation and maintenance.....	451,572	398,572	-53,000
Procurement.....	1,368	1,368	---
Research, development, test and evaluation.....	604,183	604,183	---
	1,057,123	1,004,123	-53,000
Total, Chemical Agents 2/.....			

(13)

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Drug Interdiction and Counter-Drug Activities, Defense	938,545	1,015,885	+77,340
Joint Urgent Operational Needs Fund.....	98,800	---	-98,800
Office of the Inspector General 1/.....	312,131	316,000	+3,869
<hr/>			
Total, Title VI, Other Department of Defense Programs.....	35,461,127	35,035,166	-425,961
	=====	=====	=====

TITLE VII

RELATED AGENCIES

Central Intelligence Agency Retirement and Disability System Fund.....	514,000	514,000	---
Intelligence Community Management Account (ICMA).....	568,271	528,229	-40,042
<hr/>			
Total, Title VII, Related agencies.....	1,082,271	1,042,229	-40,042
	=====	=====	=====

192



DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE VIII			
GENERAL PROVISIONS			
Additional transfer authority (Sec.8005).....	(4,000,000)	(5,000,000)	(+1,000,000)
Indian Financing Act incentives (Sec.8019).....	---	15,000	+15,000
FFRDC (Sec.8023).....	---	-40,000	-40,000
Rescissions (Sec.8040).....	---	-1,906,089	-1,906,089
O&M, Defense-wide transfer authority (Sec.8051).....	(30,000)	(30,000)	---
Global Security Contingency Fund (O&M, Defense-wide transfer) (Sec.8068).....	(200,000)	(200,000)	---
Fisher House Foundation (Sec.8069).....	---	4,000	+4,000
National grants (Sec.8077).....	---	44,000	+44,000
Shipbuilding & conversion funds, Navy (Sec.8082).....	8,000	8,000	---
ICMA transfer authority (Sec.8088).....	(20,000)	(20,000)	---
Fisher House transfer authority (Sec.8093).....	(11,000)	(11,000)	---
Defense Health O&M transfer authority (Sec.8098).....	(143,087)	(143,087)	---
Operation and Maintenance, Defense-Wide (Sec.8102).... (transfer authority).....	---	---	---
Ship Modernization, Operations and Sustainment Fund (Sec.8107).....	(273,300)	(119,400)	(-153,900)
Rescission.....	---	2,244,400	+2,244,400
	---	-1,920,000	-1,920,000

1001

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Superintendents review (Sec. 8108).....	---	1,000	+1,000
Revised economic assumptions (Sec. 8109).....	---	-380,000	-380,000
Special Victims Program implementation (Sec.8124).....	---	25,000	+25,000
A-12 Aircraft litigation in-kind settlement.....	100,000	---	-100,000
General/Flag Officers (Sec.8129).....	---	-8,000	-8,000
Working Capital Fund excess cash balances (Sec.8140).....	---	-866,500	-866,500
<b>Total, Title VIII, General Provisions.....</b>	<b>108,000</b>	<b>-2,779,189</b>	<b>-2,887,189</b>

TITLE IX

OVERSEAS CONTINGENCY OPERATIONS (OCO) 3/

Military Personnel

Military Personnel, Army (OCO).....	6,747,515	5,449,726	-1,297,789
Military Personnel, Navy (OCO).....	558,344	558,344	---
Military Personnel, Marine Corps (OCO).....	1,019,322	777,922	-241,400
Military Personnel, Air Force (OCO).....	867,087	832,862	-34,225
Reserve Personnel, Army (OCO).....	40,952	33,352	-7,600
Reserve Personnel, Navy (OCO).....	20,238	20,238	---
Reserve Personnel, Marine Corps (OCO).....	15,134	15,134	---
Reserve Personnel, Air Force (OCO).....	20,432	20,432	---
National Guard Personnel, Army (OCO).....	393,364	257,064	-136,300
National Guard Personnel, Air Force (OCO).....	6,919	6,919	---
<b>Total, Military Personnel.....</b>	<b>9,689,307</b>	<b>7,971,993</b>	<b>-1,717,314</b>

(54)

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Operation and Maintenance			
Operation & Maintenance, Army (OCO).....	29,279,633	32,369,249	+3,089,616
Operation & Maintenance, Navy (OCO).....	6,067,993	8,470,808	+2,402,815
Coast Guard (by transfer) (OCO).....	(227,033)	---	(-227,033)
Operation & Maintenance, Marine Corps (OCO).....	2,669,815	3,369,815	+700,000
Operation & Maintenance, Air Force (OCO).....	10,005,224	12,746,424	+2,741,200
Operation & Maintenance, Defense-Wide (OCO).....	6,435,078	6,226,678	-208,400
Coalition support funds (OCO).....	(1,500,000)	(1,257,000)	(-243,000)
Operation & Maintenance, Army Reserve (OCO).....	42,935	34,674	-8,261
Operation & Maintenance, Navy Reserve (OCO).....	55,700	55,700	---
Operation & Maintenance, Marine Corps Reserve (OCO).....	12,534	12,534	---
Operation & Maintenance, Air Force Reserve (OCO).....	32,849	32,849	---
Operation & Maintenance, Army National Guard (OCO).....	199,371	130,471	-68,900
Operation & Maintenance, Air National Guard (OCO).....	22,200	22,200	---
Overseas Contingency Operations Transfer Fund (OCO)...	---	---	---
-----			
Subtotal, Operation and Maintenance.....	54,823,332	63,471,402	+8,648,070
-----			
Afghanistan Infrastructure Fund (OCO).....	279,000	199,000	-80,000
Afghanistan Security Forces Fund (OCO).....	7,726,720	4,726,720	-3,000,000
-----			
Total, Operation and Maintenance.....	62,829,052	68,397,122	+5,568,070

135

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Procurement			
Aircraft Procurement, Army (OCO).....	771,788	669,000	-102,788
Missile Procurement, Army (OCO).....	128,645	128,645	---
Procurement of Ammunition, Army (OCO).....	180,900	190,900	+10,000
Other Procurement, Army (OCO).....	603,123	653,902	+50,779
Aircraft Procurement, Navy (OCO).....	240,696	211,176	-29,520
Weapons Procurement, Navy (OCO).....	86,500	86,500	---
Procurement of Ammunition, Navy and Marine Corps..... (OCO).....	206,821	169,362	-37,459
Other Procurement, Navy (OCO).....	17,968	---	-17,968
Procurement, Marine Corps (OCO).....	129,584	125,984	-3,600
Aircraft Procurement, Air Force (OCO).....	115,668	188,868	+73,200
Missile Procurement, Air Force (OCO).....	24,200	24,200	---
Procurement of Ammunition, Air Force (OCO).....	159,965	137,826	-22,139
Other Procurement, Air Force (OCO).....	2,574,846	2,517,846	-57,000
Procurement, Defense-Wide (OCO).....	111,275	128,947	+17,672
National Guard and Reserve Equipment (OCO).....	---	1,000,000	+1,000,000
-----			
Total, Procurement.....	5,351,979	6,233,156	+881,177

130

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
Research, Development, Test and Evaluation			
Research, Development, Test & Evaluation, Army (OCO).....	7,000	13,500	+6,500
Research, Development, Test & Evaluation, Navy (OCO).....	34,426	34,426	---
Research, Development, Test & Evaluation, Air Force (OCO).....	9,000	9,000	---
Research, Development, Test and Evaluation, Defense-Wide (OCO).....	66,208	78,208	+12,000
<hr style="border-top: 1px dashed black;"/>			
Total, Research, Development, Test and Evaluation.....	116,634	135,134	+18,500
Revolving and Management Funds			
Defense Working Capital Funds (OCO).....	264,910	264,910	---
Other Department of Defense Programs			
Defense Health Program: Operation and maintenance (OCO).....	904,201	898,701	-5,500
Drug Interdiction and Counter-Drug Activities, Defense (OCO).....	376,305	376,305	---

(157)

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Joint IED Defeat Fund (OCO) 2/.....	1,000,000	879,225	-120,775
Joint Urgent Operational Needs Fund (OCO).....	15,000	---	-15,000
Office of the Inspector General (OCO).....	10,766	10,766	---
<b>Total, Other Department of Defense Programs.....</b>	<b>2,306,272</b>	<b>2,164,997</b>	<b>-141,275</b>
TITLE IX General Provisions			
Additional transfer authority (OCO) (Sec.9002).....	(4,000,000)	(4,000,000)	---
Rescissions (OCO) (Sec.9013).....	-1,279,252	-140,370	+1,138,882
<b>Total, General Provisions.....</b>	<b>-1,279,252</b>	<b>-140,370</b>	<b>+1,138,882</b>
<b>Total, Title IX .....</b>	<b>79,278,902</b>	<b>85,026,942</b>	<b>+5,748,040</b>
<b>Total for the bill (net).....</b>	<b>590,331,127</b>	<b>565,093,629</b>	<b>-25,237,498</b>
Less appropriations for subsequent years....	-952,739	---	+952,739
<b>Net Grand Total.....</b>	<b>589,378,388</b>	<b>565,093,629</b>	<b>-24,284,759</b>

FOOTNOTES:

- 1/ Included in Budget under Operation and Maintenance
- 2/ Included in Budget under Procurement
- 3/ Global War on Terrorism (GWOT)

158

DIVISION D—ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES  
APPROPRIATIONS ACT, 2014  
EXPLANATORY STATEMENT

The following statement to the House of Representatives and the Senate is submitted in explanation of the agreed upon Act making appropriations for energy and water development for the fiscal year ending September 30, 2014, and for other purposes.

The language and allocations set forth in House Report 113–135 and Senate Report 113–47 should be complied with unless specifically addressed to the contrary in the Act and explanatory statement. Report language included by the House which is not contradicted by the report of the Senate or the explanatory statement, and Senate report language which is not contradicted by the report of the House or the explanatory statement, is approved. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where both the House report and Senate report address a particular issue not specifically addressed in the Act or explanatory statement, the House report and Senate report are not inconsistent and are to be interpreted accordingly. In cases in which the House or Senate have directed the submission of a report, such report is to be submitted to both the Committees on Appropriations of the House of Representatives and the Senate. The agreement does not include direction to the National Nuclear Security Administration to submit a separate efficiencies report to the Committees on Appropriations of the House of Representatives and the Senate for fiscal years 2014 and 2015.

Funds for the individual programs and activities within the accounts in this Act are displayed in the detailed table at the end of the explanatory statement for this Act. Funding levels that are not displayed in the detailed table are identified in this explanatory statement.

In fiscal year 2014, for purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), the following information provides the definition of the term “program, project, or activity” for departments and agencies under the jurisdiction of the Energy and Water Development Appropriations Act. The term “program, project, or activity” shall include the most specific level of budget items identified in the Energy and Water Development Appropriations Act, 2014 and the explanatory statement accompanying the Act.

TITLE I  
CORPS OF ENGINEERS—CIVIL  
DEPARTMENT OF THE ARMY  
CORPS OF ENGINEERS—CIVIL

The summary tables included in this title set forth the dispositions with respect to the individual appropriations, projects, and activities of the Corps of Engineers. Additional items of the Act are discussed below.

Concerns persist that the effort to update the Water Resources Principles and Guidelines is not proceeding consistent with the language or intent of section 2031 of the Water Resources Development Act of 2007. No funds provided to the Corps of Engineers shall be used to develop or implement rules or guidance to support implementation of the final Principles and Requirements for Federal Investments in Water Resources released in March 2013. The Corps shall continue to use the document dated March 10, 1983, and entitled “Economic and Environmental Principles and Guidelines for Water and Related Land Resources Implementation Studies” during the fiscal year period covered by the Energy and Water Development Appropriations Act for 2014. If Interagency Guidelines for implementing the March 2013 Principles and Requirements are finalized, the Corps shall be ready to report to the appropriate committees of Congress not later than 120 days after finalization on the impacts of the revised Principles and Requirements and Interagency Guidelines. The Corps shall be prepared to explain the intent of each revision, how each revision is or is not consistent with section 2031 of the Water Resources Development Act of 2007, and the probable impact of each revision on water resources projects carried out by the Secretary including specific examples of application to at least one project from each main mission area of the Corps.

INVESTIGATIONS

The agreement includes \$125,000,000 for Investigations. The agreement includes legislative language regarding parameters for new study starts.

The allocation for projects and activities within the Investigations account is shown in the following table:



~~[INSERT TABLE]~~

Insert 3a-3d

CORPS OF ENGINEERS - INVESTIGATIONS  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY	PED
ALABAMA						
MOBILE HARBOR, AL	---	---	600	---	---	600
ALASKA						
ALASKA REGIONAL PORTS, AK	---	750	---	---	750	---
LITTLE DIOMEDE HARBOR, AK	---	100	---	---	100	---
MATANUSKA RIVER WATERSHED, AK	---	200	---	---	---	---
ARKANSAS						
LOWER MISSISSIPPI RESOURCE ASSESSMENT, AR, IL, KY, LA, MS, MO & TN	---	99	---	---	99	---
WHITE RIVER BASIN COMPREHENSIVE, AR & MO	---	650	---	---	650	---
CALIFORNIA						
CALIFORNIA COASTAL SEDIMENT MASTER PLAN, CA	---	800	---	---	800	---
COYOTE VALLEY DAM RESTORATION, CA	100	---	---	---	---	---
DRY CREEK (WARM SPRINGS) RESTORATION, CA	100	---	---	---	---	---
LOS ANGELES RIVER ECOSYSTEM RESTORATION, CA	---	400	---	---	400	---
REDWOOD CITY HARBOR, CA	---	800	---	---	800	---
SACRAMENTO AND SAN JOAQUIN COMPREHENSIVE BASIN STUDY, CA	---	466	---	---	466	---
SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	---	500	---	---	200	---
SAC-SAN JOAQUIN DELTA ISLANDS AND LEVEES, CA	---	447	---	---	447	---
SALTON SEA RESTORATION, CA	200	---	---	---	---	---
SAN FRANCISCO BAY TO STOCKTON, CA	---	700	---	---	700	---
SAN JOAQUIN RIVER BASIN, LOWER SAN JOAQUIN, CA	---	751	---	---	751	---
SOUTH SAN FRANCISCO SHORELINE, CA	---	1,035	---	---	1,035	---
YUBA RIVER FISH PASSAGE, CA	100	---	---	---	---	---
COLORADO						
CACHE LA POUFRE, CO	---	300	---	---	300	---
FLORIDA						
FLAGLER COUNTY, FL	---	390	---	---	390	---
GEORGIA						
SAVANNAH HARBOR EXPANSION, GA	---	---	1,280	---	---	---
HAWAII						
ALA WAI CANAL, OAHU, HI	---	400	---	---	400	---
HILO HARBOR MODIFICATIONS, HI	---	775	---	---	775	---
WEST MAUI WATERSHED, MAUI, HI	---	538	---	---	538	---
ILLINOIS						
ILLINOIS RIVER BASIN RESTORATION, IL	---	400	---	---	400	---
INTERBASIN CONTROL OF GREAT LAKES-MISSISSIPPI RIVER AQUATIC NUISANCE SPECIES, IL, IN, OH & WI	---	3,000	---	---	3,000	---
KANSAS						
BRUSH CREEK BASIN, KS & MO	---	229	---	---	---	---
MANHATTAN, KS	---	300	---	---	300	---
KENTUCKY						
GREEN AND BARREN DISPOSITION, KY	---	150	---	---	150	---

(3A)

CORPS OF ENGINEERS - INVESTIGATIONS  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY	PED
LOUISIANA						
CALCASIEU LOCK, LA	---	750	---	---	750	---
LOUISIANA COASTAL AREA COMPREHENSIVE PLAN, LA	100	---	---	---	---	---
LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	---	3,321	1,964	---	3,321	1,436
MARYLAND						
ANACOSTIA WATERSHED RESTORATION, MONTGOMERY COUNTY, MD	---	500	---	---	500	---
ANACOSTIA WATERSHED RESTORATION, PRINCE GEORGE'S COUNTY, MD	---	500	---	---	500	---
BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	---	400	---	---	400	---
CHESAPEAKE BAY COMPREHENSIVE PLAN, MD, PA & VA	250	---	---	---	---	---
MASSACHUSETTS						
BOSTON HARBOR DEEP DRAFT, MA	---	---	400	---	---	400
MINNESOTA						
MINNESOTA RIVER WATERSHED STUDY, MN & SD (MINNESOTA RIVER AUTHORITY)	---	350	---	---	350	---
MISSOURI						
MISSOURI RIVER DEGRADATION, MO	---	450	---	---	450	---
MONTANA						
YELLOWSTONE RIVER CORRIDOR, MT	---	750	---	---	750	---
NEW HAMPSHIRE						
CONNECTICUT RIVER ECOSYSTEM RESTORATION, NH & VT	---	400	---	---	400	---
MERRIMACK RIVER WATERSHED STUDY, NH & MA	---	200	---	---	200	---
NEW JERSEY						
DELAWARE RIVER COMPREHENSIVE, NJ	---	375	---	---	---	---
DELAWARE RIVER DREDGE MATERIAL UTILIZATION, NJ	---	300	---	---	---	---
HUDSON - RARITAN ESTUARY, LOWER PASSAIC RIVER, NJ	---	200	---	---	200	---
PASSAIC RIVER MAINSTEM, NJ	---	240	---	---	240	---
PECKMAN RIVER BASIN, NJ	---	291	---	---	291	---
NEW MEXICO						
ESPANOLA VALLEY, RIO GRANDE AND TRIBUTARIES, NM	---	300	---	---	300	---
RIO GRANDE BASIN, NM, CO & TX	---	300	---	---	300	---
NEW YORK						
HUDSON - RARITAN ESTUARY, NY & NJ	---	550	---	---	550	---
WESTCHESTER COUNTY STREAMS, BYRAM RIVER BASIN, NY & CT	---	100	---	---	100	---
NORTH CAROLINA						
NEUSE RIVER BASIN, NC	---	---	450	---	---	50
SURF CITY AND NORTH TOPSAIL BEACH, NC	---	---	225	---	---	225
WILMINGTON HARBOR IMPROVEMENTS, NC	---	500	---	---	500	---
NORTH DAKOTA						
RED RIVER OF THE NORTH BASIN, ND, MN, SD & MANITOBA, CANADA	---	433	---	---	433	---
OREGON						
LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	---	450	---	---	450	---
WILLAMETTE RIVER BASIN REVIEW, OR	---	200	---	---	200	---

28

CORPS OF ENGINEERS - INVESTIGATIONS  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY	PED
SOUTH CAROLINA						
CHARLESTON HARBOR, SC	---	1,165	---	---	1,165	---
TEXAS						
BRAZOS ISLAND HARBOR, BROWNSVILLE CHANNEL, TX	---	385	---	---	385	---
COASTAL TEXAS PROTECTION AND RESTORATION STUDY, TX	100	---	---	---	---	---
DALLAS FLOODWAY, UPPER TRINITY RIVER BASIN, TX	---	850	---	---	850	---
FREEPORT HARBOR, TX	---	---	1,200	---	---	1,200
GUADALUPE AND SAN ANTONIO RIVER BASINS, TX	---	488	---	---	488	---
HOUSTON SHIP CHANNEL, TX	100	---	---	---	---	---
NUECES RIVER AND TRIBUTARIES, TX	---	650	---	---	---	---
SABINE PASS TO GALVESTON BAY, TX	---	400	---	---	400	---
VIRGINIA						
NORFOLK HARBOR AND CHANNELS, VA (DEEPENING)	---	800	---	---	800	---
WASHINGTON						
GRAYS HARBOR, WA	---	400	---	---	400	---
PUGET SOUND NEARSHORE MARINE HABITAT RESTORATION, WA	---	200	---	---	200	---
SEATTLE HARBOR, WA	100	---	---	---	---	---
SKOKOMISH RIVER BASIN, WA	---	650	---	---	650	---
SUBTOTAL, PROJECTS LISTED UNDER STATES	1,150	32,028	6,119	---	29,974	3,911
REMAINING ITEMS						
ADDITIONAL FUNDING						
FLOOD AND STORM DAMAGE REDUCTION	---	---	---	---	3,632	---
FLOOD CONTROL	---	---	---	---	8,000	---
SHORE PROTECTION	---	---	---	---	5,000	---
NAVIGATION	---	---	---	---	5,000	---
COASTAL AND DEEP-DRAFT	---	---	---	---	6,000	---
INLAND	---	---	---	---	4,000	---
SMALL, REMOTE, OR SUBSISTENCE	---	---	---	---	3,000	---
OTHER AUTHORIZED PROJECT PURPOSES	---	---	---	---	2,000	---
ENVIRONMENTAL RESTORATION OR COMPLIANCE	---	---	---	---	1,500	---
REMOTE, COASTAL, OR SMALL WATERSHED	---	---	---	---	3,000	---
COORDINATION STUDIES WITH OTHER AGENCIES						
ACCESS TO WATER DATA	---	750	---	---	750	---
COMMITTEE ON MARINE TRANSPORTATION SYSTEMS	---	100	---	---	100	---
OTHER COORDINATION PROGRAMS	---	---	---	---	---	---
CALFED	---	100	---	---	100	---
CHESAPEAKE BAY PROGRAM	---	75	---	---	75	---
COORDINATION WITH OTHER WATER RESOURCE AGENCIES	---	500	---	---	500	---
GULF OF MEXICO	---	100	---	---	100	---
INTERAGENCY AND INTERNATIONAL SUPPORT	---	500	---	---	500	---
INTERAGENCY WATER RESOURCE DEVELOPMENT	---	955	---	---	955	---
INVENTORY OF DAMS	---	400	---	---	400	---
LAKE TAHOE	---	100	---	---	100	---
PACIFIC NW FOREST CASE	---	10	---	---	10	---
SPECIAL INVESTIGATIONS	---	1,350	---	---	1,350	---
FERC LICENSING	---	200	---	---	200	---
PLANNING ASSISTANCE TO STATES	---	4,000	---	---	4,000	---
COLLECTION AND STUDY OF BASIC DATA:						
AUTOMATED INFORMATION SYSTEMS SUPPORT TRI-CADD	---	350	---	---	350	---
COASTAL FIELD DATA COLLECTION	---	1,000	---	---	1,000	---
ENVIRONMENTAL DATA STUDIES	---	75	---	---	75	---
FLOOD DAMAGE DATA	---	220	---	---	220	---
FLOOD PLAIN MANAGEMENT SERVICES	---	9,500	---	---	8,000	---
HYDROLOGIC STUDIES	---	250	---	---	250	---
INTERNATIONAL WATER STUDIES	---	200	---	---	200	---

30

CORPS OF ENGINEERS - INVESTIGATIONS  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY	PED
PRECIPITATION STUDIES	---	225	---	---	225	---
REMOTE SENSING/GEOGRAPHIC INFORMATION SYSTEM SUPPORT	---	75	---	---	75	---
SCIENTIFIC AND TECHNICAL INFORMATION CENTERS	---	50	---	---	50	---
STREAM GAGING	---	550	---	---	550	---
TRANSPORTATION SYSTEMS	---	950	---	---	950	---
RESEARCH AND DEVELOPMENT	---	16,143	---	---	17,923	---
OTHER - MISCELLANEOUS						
INDEPENDENT PEER REVIEW	---	300	---	---	300	---
NATIONAL FLOOD RISK MANAGEMENT PROGRAM	---	5,000	---	---	5,000	---
NATIONAL SHORELINE	---	675	---	---	675	---
PLANNING SUPPORT PROGRAM	---	4,000	---	---	4,000	---
TRIBAL PARTNERSHIP PROGRAM	---	1,000	---	---	1,000	---
WATER RESOURCES PRIORITIES STUDY	---	1,000	---	---	---	---
SUBTOTAL, REMAINING ITEMS	---	50,703	---	---	91,115	---
TOTAL, INVESTIGATIONS	1,150	82,731	6,119	---	121,089	3,911

30

*Updated Capability.*—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2014.

*Missouri River Authorized Purposes Study, Iowa, Kansas, Missouri, Montana, Nebraska, North Dakota, and South Dakota.*—The agreement includes neither support for nor a prohibition on funding for the study of the Missouri River Projects authorized in section 108 of the Energy and Water Development and Related Agencies Appropriations Act, 2009 (division C of Public Law 111-8).

*Additional Funding.*—The fiscal year 2014 budget request does not reflect the extent of need for project studies funding. The Corps has numerous continuing studies that will be suspended or slowed unnecessarily under the limits of the budget request. These studies could lead to projects with significant economic benefits, particularly by increasing national competitiveness through marine transportation improvements and by avoiding damages caused by flooding and coastal storms. The agreement includes additional funds for work that either was not included in the administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

A study shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2014; or (3) it is selected as one of the new starts allowed in accordance with this Act and the additional direction provided below. None of these funds may be used for any item where funding was specifically denied. None of these funds may be used to alter any existing cost-share requirements. While this additional funding is shown in the feasibility column, the Corps should use these funds in recon, feasibility, and PED, as applicable. Funding associated with each category may be allocated to any eligible study within that category; funding associated with each subcategory may be allocated only to eligible studies within that subcategory. The list of subcategories is not meant to be exhaustive.

The Corps is directed to develop a rating system or systems for use in evaluating studies for allocation of the additional funding provided in this account. These evaluation systems may be, but are not required to be, individualized for each category or subcategory. Each study eligible for funding shall be evaluated under the applicable ratings system. A study may not be excluded from evaluation for being "inconsistent with administration policy." The Corps retains complete control over the methodology of these ratings systems, but shall consider giving priority to completing or accelerating ongoing studies or to initiating new studies which will enhance the nation's economic development, job growth, and international competitiveness; are for projects located in areas that have suffered recent natural disasters; or are for projects to address legal requirements. The executive branch retains complete discretion over project-specific allocation decisions within the additional funds provided.

Not later than 45 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following

information: (1) a detailed description of the ratings system(s) developed and used to evaluate studies, including the weighting given to each factor or criterion if multiple factors or criteria are used; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation, including phase of work; and (4) a list of all studies that were considered eligible for funding but did not receive funding, including an explanation of whether each study could have used funds in fiscal year 2014, whether the study was rated as highly or more highly than other studies that did receive funding, and the specific reasons each study was considered as being less competitive for an allocation of funds. For any study excluded from funding for being “inconsistent with administration policy,” the work plan shall include a detailed explanation of why each such study is inconsistent with administration policy. No funds shall be obligated for any study under this program that has not been justified in such a work plan.

*New Starts.*—The agreement includes up to nine new study starts to be balanced across the three main mission areas of the Corps (navigation, flood and storm damage reduction, and environmental restoration). Each new start shall be funded from the appropriate additional funding line item. Consideration of the nine shall not be limited to only those proposed in the administration’s budget request. In addition to the priority factors used to allocate all additional funding provided, the Corps should give careful consideration to the out-year budget impacts of the studies chosen as new starts, as well as whether there appears to be an identifiable local sponsor that will be ready and able to provide the necessary cost shares in a timely manner for the feasibility and preconstruction engineering and design phases of the study phase. Any follow-on feasibility studies should be conducted utilizing the Corps’ 3 X 3 X 3 approach, as appropriate, and completed as expeditiously as possible.

As all of these studies are to be chosen by the Corps, it should be understood that all are considered of equal importance. The expectation is that future budget submissions will include funding appropriate to meet the goals of the 3 X 3 X 3 approach for the feasibility study, as well as seamlessly fund the reconnaissance, feasibility, and preconstruction engineering and design phases. The Corps may not change or substitute the new study starts selected once the work plan has been provided to the Committees.

*Water Resources Priority Study.*—No funds shall be used for this new activity or the proposed new National Flood Risk Assessment Study.

#### CONSTRUCTION

The agreement includes \$1,656,000,000 for Construction. The agreement includes legislative language regarding funding for Olmsted Lock and Dam, Ohio River, Illinois and Kentucky. The agreement includes legislative language regarding parameters for new construction starts.

The Inland Waterways System is a vital component of the nation’s freight transportation network. Much of the system is in dire need of modernization due to physical infrastructure long past its design life. The funding situation, however, is insufficient and a permanent, comprehensive solution is necessary to undertake a major recapitalization effort. Unfortunately, seven budget cycles have passed with no solutions enacted. Therefore, the agreement includes legislative language and funding intended to provide temporary

assistance to help avoid catastrophic infrastructure failures. The administration, authorizing committees, and industry are encouraged to enact a permanent, comprehensive solution.

The allocation for projects and activities within the Construction account is shown in the following table:



~~INSERT TABLE~~

Insert 7a-7e

7A

CORPS OF ENGINEERS - CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
CALIFORNIA		
AMERICAN RIVER WATERSHED (COMMON FEATURES), CA	2,500	2,500
AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA	66,400	66,400
AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA	3,150	3,150
HAMILTON CITY, CA	15,000	---
ISABELLA LAKE, CA (DAM SAFETY)	28,200	28,200
NAPA RIVER, SALT MARSH RESTORATION, CA	3,200	3,200
OAKLAND HARBOR (50 FOOT PROJECT), CA	100	100
SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	3,000	3,000
SANTA ANA RIVER MAINSTEM, CA	42,000	42,000
YUBA RIVER BASIN, CA	1,800	1,800
FLORIDA		
FORT PIERCE BEACH, FL	5,200	5,200
HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	86,000	86,000
NASSAU COUNTY, FL	9,000	---
PINELLAS COUNTY, FL	7,700	---
SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	88,000	46,632
TAMPA HARBOR MAIN CHANNEL, FL	3,380	1,000
GEORGIA		
LOWER SAVANNAH RIVER BASIN, GA	50	30
RICHARD B RUSSELL DAM AND LAKE, GA & SC	880	880
SAVANNAH HARBOR DISPOSAL AREAS, GA & SC	8,000	6,314
SAVANNAH HARBOR EXPANSION, GA	---	1,280
TYBEE ISLAND, GA	300	300
ILLINOIS		
CHAIN OF ROCKS CANAL, MISSISSIPPI RIVER, IL (DEF CORR)	400	400
CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL	27,600	27,600
EAST ST LOUIS, IL	12,855	4,109
ILLINOIS WATERWAY, LOCKPORT LOCK AND DAM, IL (MAJOR REHAB)	11,400	11,400
MCCOOK AND THORNTON RESERVOIRS, IL	25,500	25,500
OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	163,000	163,000
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI	31,968	31,968
WOOD RIVER LEVEE, DEFICIENCY CORRECTION AND RECONSTRUCTION, IL	20,860	3,689
INDIANA		
LITTLE CALUMET RIVER, IN	5,000	5,000

7B

CORPS OF ENGINEERS - CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
IOWA		
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD	70,000	58,229
KANSAS		
TURKEY CREEK BASIN, KS & MO	6,000	6,000
KENTUCKY		
ROUGH RIVER, KY (MAJOR REHAB)	5,800	5,800
LOUISIANA		
CALCASIEU RIVER AND PASS, LA	10,543	10,543
LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	1,000	---
MARYLAND		
ASSATEAGUE, MD	1,200	1,200
CHESAPEAKE BAY OYSTER RECOVERY, MD & VA	5,000	5,000
POPLAR ISLAND, MD	18,400	18,400
MASSACHUSETTS		
MUDDY RIVER, MA	8,000	8,000
MISSOURI		
BLUE RIVER CHANNEL, KANSAS CITY, MO	3,012	3,012
KANSAS CITYS, MO & KS	11,000	5,200
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	49,690	49,690
MONARCH - CHESTERFIELD, MO	2,000	2,000
NEW JERSEY		
CAPE MAY INLET TO LOWER TOWNSHIP, NJ	200	200
DELAWARE RIVER MAIN CHANNEL, NJ, PA & DE	20,000	20,000
GREAT EGG HARBOR INLET AND PECK BEACH, NJ	500	500
LOWER CAPE MAY MEADOWS, CAPE MAY POINT, NJ	400	400
RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	11,000	11,000
NEW YORK		
FIRE ISLAND INLET TO MONTAUK POINT, NY	300	300
NEW YORK AND NEW JERSEY HARBOR, NY & NJ	49,000	49,000

7C

CORPS OF ENGINEERS - CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
NORTH CAROLINA		
WILMINGTON HARBOR, NC	6,800	---
WRIGHTSVILLE BEACH, NC	8,000	8,000
NORTH DAKOTA		
GARRISON DAM, LAKE SAKAKAWEA, ND	4,000	4,000
OHIO		
BOLIVAR DAM, OH (DAM SAFETY)	32,500	32,500
DOVER DAM, MUSKINGUM RIVER, OH (DAM SAFETY)	3,750	3,750
OKLAHOMA		
CANTON LAKE, OK	16,300	16,300
OREGON		
COLUMBIA RIVER AT THE MOUTH, OR & WA	1,000	---
COLUMBIA RIVER CHANNEL IMPROVEMENTS, OR & WA	250	250
ELK CREEK LAKE, OR	1,183	1,183
LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	7,080	4,634
PENNSYLVANIA		
EAST BRANCH CLARION RIVER LAKE, PA	21,500	21,500
LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	1,960	1,960
WYOMING VALLEY, PA (LEVEE RAISING)	1,000	1,000
PUERTO RICO		
RIO PUERTO NUEVO, PR	17,250	17,250
SOUTH CAROLINA		
CHARLESTON HARBOR, SC	226	120
TENNESSEE		
CENTER HILL LAKE, TN	36,500	10,000

CORPS OF ENGINEERS - CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
TEXAS		
BRAYS BAYOU, HOUSTON, TX	2,500	2,500
LOWER COLORADO RIVER BASIN (WHARTON/ONION), TX	3,000	---
VIRGINIA		
ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA	300	91
WASHINGTON		
COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	101,553	101,553
DUWAMISH AND GREEN RIVER BASIN, WA	8,500	8,500
LOWER SNAKE RIVER FISH AND WILDLIFE COMPENSATION, WA, OR & ID	2,000	2,000
MOUNT SAINT HELENS SEDIMENT CONTROL, WA	600	600
WEST VIRGINIA		
BLUESTONE LAKE, WV	30,000	30,000
WISCONSIN		
GREEN BAY HARBOR, WI	1,900	1,900
SUBTOTAL, PROJECTS LISTED UNDER STATES	1,255,140	1,094,717
REMAINING ITEMS		
ADDITIONAL FUNDING		
FLOOD AND STORM DAMAGE REDUCTION	---	58,923
FLOOD CONTROL	---	90,000
SHORE PROTECTION	---	75,000
NAVIGATION	---	47,000
INLAND WATERWAYS TRUST FUND PROJECTS	---	81,500
OTHER AUTHORIZED PROJECT PURPOSES	---	22,000
ENVIRONMENTAL RESTORATION OR COMPLIANCE	---	15,000
ENVIRONMENTAL INFRASTRUCTURE PROJECTS	---	44,000
HYDROPOWER PROJECTS	---	4,000
AQUATIC PLANT CONTROL PROGRAM	---	4,000
CONTINUING AUTHORITIES PROGRAM		
AQUATIC ECOSYSTEM RESTORATION (SECTION 206)	6,100	8,000
BENEFICIAL USE OF DREDGED MATERIAL (SECTION 204, 207, 993)	5,000	7,000
EMERGENCY STREAMBANK AND SHORELINE PROTECTION (SECTION 14)	---	4,000
FLOOD CONTROL PROJECTS (SECTION 205)	7,900	15,000
MITIGATION OF SHORE DAMAGES (SECTION 111)	500	1,300
NAVIGATION PROGRAM (SECTION 107)	---	4,700

7E

CORPS OF ENGINEERS - CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
PROJECT MODIFICATIONS FOR IMPROVEMENT OF THE ENVIRONMENT (SECTION 113)	9,500	10,500
SHORE PROTECTION (SECTION 103)	---	2,500
DAM SAFETY AND SEEPAGE/STABILITY CORRECTION PROGRAM	45,000	45,000
EMPLOYEES' COMPENSATION	19,000	19,000
INLAND WATERWAYS USERS BOARD - BOARD EXPENSE	60	60
INLAND WATERWAYS USERS BOARD - CORPS EXPENSE	800	800
ESTUARY RESTORATION PROGRAM (PL 106-457)	1,000	1,000
RESTORATION OF ABANDONED MINES	---	1,000
SUBTOTAL, REMAINING ITEMS	94,860	561,283
TOTAL, CONSTRUCTION	1,350,000	1,656,000

*Updated Capability.*—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2014.

*Savannah Harbor Expansion, Georgia.*—The budget request for this item that was proposed in the Investigations account has been moved to this account where it has been funded since fiscal year 2009. In light of this funding history, the Corps is directed to consider the project an ongoing construction project for purposes of developing future budget requests.

*Additional Funding.*—The Corps has ongoing, authorized construction projects that would cost tens of billions of dollars to complete, yet the administration continues to request a mere fraction of the funding necessary to complete those projects. The agreement includes additional funds for projects and activities to enhance the nation’s economic growth and international competitiveness. The intent of these funds is for work that either was not included in the administration’s request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

A project shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2014; or (3) it is selected as one of the new starts allowed in accordance with this Act and the additional direction provided below. None of these funds may be used for any item where funding was specifically denied, for projects in the Continuing Authorities Program, or to alter any existing cost-share requirements. Funding associated with each category may be allocated to any eligible project within that category; funding associated with each subcategory may be allocated only to eligible projects within that subcategory. The list of subcategories is not meant to be exhaustive.

The Corps is directed to develop a rating system or systems for use in evaluating projects for allocation of the additional funding provided in this account. These evaluation systems may be, but are not required to be, individualized for each category or subcategory. Each project eligible for funding shall be evaluated under the applicable ratings system. A project may not be excluded from evaluation for being “inconsistent with administration policy.” The Corps retains complete control over the methodology of these ratings systems, but shall consider giving priority to the following: the benefits of the funded work to the national economy; extent to which the work will enhance national, regional, or local economic development; number of jobs created directly by the funded activity; ability to obligate the funds allocated within the fiscal year, including consideration of the ability of the non-federal sponsor to provide any required cost-share; ability to complete the project, separable element, or project phase with the funds allocated; for flood and storm damage reduction projects (including authorized nonstructural measures and periodic beach renourishments), population, economic activity, or public infrastructure at risk, as appropriate; for flood and storm damage reduction projects (including authorized nonstructural measures and periodic beach renourishments), the severity of risk of flooding or the frequency with which an area has experienced flooding; for navigation projects, the number of jobs or level of economic activity to be

supported by completion of the project, separable element, or project phase; for Inland Waterways Trust Fund projects, the economic impact on the local, regional, and national economy if the project is not funded, as well as discrete elements of work that can be completed within the funding provided in this line item; and for environmental infrastructure, projects with the greater economic impact, projects in rural communities, and projects in counties or parishes with high poverty rates.

Not later than 45 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate projects within this account, including the weighting given to each factor or criterion if multiple factors or criteria are used; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation; and (4) a list of all projects that were considered eligible for funding but did not receive funding, including an explanation of whether each project could have used funds in fiscal year 2014, whether the project was rated as highly or more highly than other projects that did receive funding, and the specific reasons each project was considered as being less competitive for an allocation of funds. For any project excluded from funding for being “inconsistent with administration policy,” the work plan shall include a detailed explanation of why each such project is inconsistent with administration policy. No funds shall be obligated for any project under this program that has not been justified in such a work plan.

*New Starts.*—The agreement includes up to four new project starts, including one each from the navigation, flood and storm damage reduction, and environmental restoration mission areas (a second navigation or flood and storm damage reduction new project start also may be selected). Each new start shall be funded from the appropriate additional funding line item. Consideration of the four shall not be limited to only those new starts proposed in the administration’s budget request. When considering new starts, only those that can execute a project cost sharing agreement not later than August 29, 2014, shall be chosen.

In addition to the priority factors used to allocate all additional funding provided, factors that should be considered for all new starts include: the cost sharing sponsor’s ability and willingness to promptly provide the cash contribution (if any) as well as required lands, easements, rights-of-way, relocations, and disposal areas; the technical and financial ability of the non-federal sponsor to implement the project without assistance from the Corps, including other sources of funding available for the project purpose; whether the project provides benefits from more than one benefit category; and the out-year budget impacts of the selected new starts. To ensure that the new starts selected are affordable and will not unduly delay completion of any ongoing projects, the Secretary is required to submit to the Committees on Appropriations of the House of Representatives and the Senate a realistic out-year budget scenario prior to issuing a work allowance for a new start. It is understood that specific budget decisions are made on an annual basis and that this scenario is neither a request for nor a guarantee of future funding for any project. Nonetheless, this scenario shall include an estimate of annual funding for each new start utilizing a realistic



funding scenario through completion of the project, as well as the specific impacts of that estimated funding on the ability of the Corps to make continued progress on each previously funded construction project (including impacts to the optimum timeline and funding requirements of the ongoing projects) and on the ability to consider initiating new projects in the future. The scenario shall assume a Construction account funding level at the average of the past three enacted fiscal years (excluding disaster relief, emergency, and supplemental funding).

As all of these new starts are to be chosen by the Corps, it should be understood that all are considered of equal importance and the expectation is that future budget submissions will include appropriate funding for all new starts selected. The Corps may not change or substitute the new project starts selected once the work plan has been provided to the Committees. Any project for which the new start requirements are not met by the end of fiscal year 2014, or by the earlier date as specified, shall be treated as if the project had not been selected as a new start; such a project shall be required to compete again for new start funding in future years.

*Continuing Authorities Program.*—The various sections of the Continuing Authorities Program (CAP) provide a useful tool for the Corps to undertake small projects without the lengthy study and authorization process typical of most larger Corps projects. The agreement includes a total of \$53,000,000 spread over eight CAP sections, rather than \$29,000,000 spread over five CAP sections as proposed in the budget request. These funds should be expended for the purposes for which they were appropriated and should be executed as quickly as possible.

*Continuing Authorities Program Direction.*—Management of the Continuing Authorities Program should continue consistent with direction provided in fiscal year 2012. The direction is restated here for convenience.

For each CAP section, available funds shall be allocated utilizing this sequence of steps until the funds are exhausted:

- capability-level funds for ongoing projects that have executed cost-sharing agreements for the applicable phase;
- capability-level funds for projects that are ready for execution of new cost-sharing agreements for the applicable phase and for which Corps headquarters authorizes execution of the agreements;
- funds, as permitted by Corps policies, for other projects previously funded for the applicable phase but not ready for execution of new cost-sharing agreements; and
- funds, as permitted by Corps policies, for projects not previously funded for the applicable phase.

Funds shall be allocated by headquarters to the appropriate Field Operating Agency (FOA) for projects requested by that FOA. If the FOA finds that the study/project for which funds were requested cannot go forward, the funds are to be returned to Corps headquarters to be reallocated based on the nationwide priority listing. In no case should the FOA retain these funds for use on a different project than the one for which the funds were requested without the explicit approval of the Corps' headquarters.

Within the step at which available funds are exhausted for each CAP section, funds shall be allocated to the projects in that section that rank high according to the following factors: high overall performance based on outputs; high percent fiscally complete; and high unobligated carry-in. Section 14 funds shall be allocated to the projects that address the most significant risks and adverse consequences, irrespective of phase or previous funding history.

The Corps shall continue the ongoing process for suspending and terminating inactive projects. Suspended projects shall not be reactivated or funded unless the sponsor reaffirms in writing its support for the project and establishes its willingness and capability to execute its project responsibilities.

In order to provide a mix of studies, design, and construction within each CAP section, the Corps is directed to divide the funding generally 80/20 between the Design and Implementation and the Feasibility phases within each authority. The Chief of Engineers shall provide a report to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act detailing how funds will be distributed to the individual items in the various CAP sections for the fiscal year. The Chief shall also provide an annual report at the end of each fiscal year detailing the progress made on the backlog of projects. The report should include the completions and terminations as well as progress of ongoing work.

The Corps may initiate new continuing authorities projects in all sections as funding allows. New projects may be initiated after an assessment is made that such projects can be funded over time based on historical averages of the appropriation for that section and after prior approval by the Committees on Appropriations of the House of Representatives and the Senate.

*Wood River Levee, Illinois.*—Serious concerns have been expressed about the impacts of Melvin Price Locks and Dam on seepage issues at the Wood River levee. The Corps is encouraged to address these seepage problems and implement solutions as soon as practicable.

#### MISSISSIPPI RIVER AND TRIBUTARIES

The agreement includes \$307,000,000 for Mississippi River and Tributaries.

The allocation for projects and activities within the Mississippi River and Tributaries account is shown in the following table:

~~(INSERT TABLE)~~

Insert 12a-12b

MISSISSIPPI RIVER AND TRIBUTARIES  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
<b>INVESTIGATIONS</b>		
MEMPHIS METRO AREA, STORM WATER MANAGEMENT STUDY, TN	100	100
<b>CONSTRUCTION</b>		
BAYOU METO BASIN, AR	5,000	5,000
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	58,015	58,015
GRAND PRAIRIE REGION, AR	22,000	22,000
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	22,829	22,829
ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	1,750	1,750
ATCHAFALAYA BASIN, LA	3,500	3,500
<b>OPERATION AND MAINTENANCE</b>		
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	76,978	76,978
HELENA HARBOR, PHILLIPS COUNTY, AR	33	33
INSPECTION OF COMPLETED WORKS, AR	250	250
LOWER ARKANSAS RIVER, NORTH BANK, AR	287	287
LOWER ARKANSAS RIVER, SOUTH BANK, AR	193	193
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	8,479	8,479
ST FRANCIS BASIN, AR & MO	5,900	5,900
TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA	1,839	1,839
WHITE RIVER BACKWATER, AR	1,142	1,142
INSPECTION OF COMPLETED WORKS, IL	170	170
INSPECTION OF COMPLETED WORKS, KY	100	100
ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	1,521	1,521
ATCHAFALAYA BASIN, LA	9,747	9,747
BATON ROUGE HARBOR, DEVIL SWAMP, LA	69	69
BAYOU COCODRIE AND TRIBUTARIES, LA	48	48
BONNET CARRE, LA	2,188	2,188
INSPECTION OF COMPLETED WORKS, LA	1,007	1,007
LOWER RED RIVER, SOUTH BANK LEVEES, LA	456	456
MISSISSIPPI DELTA REGION, LA	472	472
OLD RIVER, LA	8,118	8,118
TENSAS BASIN, RED RIVER BACKWATER, LA	2,414	2,414
GREENVILLE HARBOR, MS	24	24
INSPECTION OF COMPLETED WORKS, MS	130	130
VICKSBURG HARBOR, MS	42	42
YAZOO BASIN, ARKABUTLA LAKE, MS	5,354	5,354
YAZOO BASIN, BIG SUNFLOWER RIVER, MS	185	185
YAZOO BASIN, ENID LAKE, MS	4,777	4,777
YAZOO BASIN, GREENWOOD, MS	788	788

12A

MISSISSIPPI RIVER AND TRIBUTARIES  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
YAZOO BASIN, GRENADA LAKE, MS	5,164	5,164
YAZOO BASIN, MAIN STEM, MS	1,273	1,273
YAZOO BASIN, SARDIS LAKE, MS	6,493	6,493
YAZOO BASIN, TRIBUTARIES, MS	944	944
YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS	375	375
YAZOO BASIN, YAZOO BACKWATER AREA, MS	526	526
YAZOO BASIN, YAZOO CITY, MS	714	714
INSPECTION OF COMPLETED WORKS, MO	200	200
WAPPAPELLO LAKE, MO	4,760	4,760
INSPECTION OF COMPLETED WORKS, TN	80	80
MEMPHIS HARBOR, MCKELLAR LAKE, TN	1,803	1,803
SUBTOTAL, PROJECTS LISTED UNDER STATES	268,237	268,237
REMAINING ITEMS		
ADDITIONAL FUNDING FOR ONGOING WORK		
DREDGING	---	5,000
FLOOD CONTROL	---	14,000
OTHER AUTHORIZED PROJECT PURPOSES	---	9,000
COLLECTION AND STUDY OF BASIC DATA (INVESTIGATIONS)	9,700	9,700
MAPPING (MAINTENANCE)	1,063	1,063
SUBTOTAL, REMAINING ITEMS	10,763	38,763
TOTAL, MISSISSIPPI RIVER & TRIBUTARIES	279,000	307,000

12B

*Additional Funding for Ongoing Work.*—The fiscal year 2014 budget request reflects neither the need nor the importance of the Mississippi River and Tributaries Project. Therefore, the agreement includes additional funds to continue ongoing studies, projects, and maintenance activities. These funds should be used for flood control, navigation, water supply, ground water protection, waterfowl management, bank stabilization, erosion and sedimentation control, and environmental restoration work. The intent of these funds is for ongoing work primarily along the Mississippi River tributaries that either was not included in the administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

A project shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; or (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2014. None of these funds may be used to start new studies, projects, or activities or for any item where funding was specifically denied. While this additional funding is shown under remaining items, the Corps should utilize these funds in any applicable phase of work.

The Corps is directed to develop a rating system or systems for use in evaluating studies and projects for allocation of the additional funding provided in this account. These evaluation systems may be, but are not required to be, individualized for each category or subcategory. Each study and project eligible for funding shall be evaluated under the applicable ratings system. A study or project may not be excluded from evaluation for being “inconsistent with administration policy.” The Corps retains complete control over the methodology of these ratings systems, but shall consider giving priority to completing or accelerating ongoing work that will enhance the nation’s economic development, job growth, and international competitiveness, or are for studies or projects located in areas that have suffered recent natural disasters. The executive branch retains complete discretion over project-specific allocation decisions within the additional funds provided.

Not later than 45 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate studies and projects, including the weighting given to each factor or criterion if multiple factors or criteria are used; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation, including phase of work; and (4) a list of all studies and projects that were considered eligible for funding but did not receive funding, including an explanation of whether each study or project could have used funds in fiscal year 2014, whether the study or project was rated as highly or more highly than other studies or projects that did receive funding, and the specific reasons each study or project was considered as being less competitive for an allocation of funds. For any study or project excluded from funding for being “inconsistent with administration policy,” the work plan shall include a detailed explanation of why each such study or project is inconsistent with administration policy. No funds shall be obligated for any study or project under this program that has not been justified in such a work plan.

## OPERATION AND MAINTENANCE

The agreement includes \$2,861,000,000 for Operation and Maintenance.

The Secretary of the Army is encouraged to expedite the completion and implementation of Memoranda of Agreement that are pending with the Corps of Engineers and the Assistant Secretary of the Army for cost sharing of harbor operation and maintenance.

Many communities face serious drought conditions which damage agricultural production, habitat protection, and recreational opportunities. Where evidence supports the ability to increase water storage in these areas during winter months without significantly increasing flood risk, the Corps is encouraged to work with such communities to arrive at a modern flood control curve that reflects an updated balance between these priorities.

The allocation for projects and activities within the Operation and Maintenance account is shown in the following table:

~~[INSERT TABLE]~~

Insert 15a-15w



CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
ALABAMA		
ALABAMA - COOSA COMPREHENSIVE WATER STUDY, AL	250	250
ALABAMA RIVER LAKES, AL	16,327	16,327
BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	25,436	25,436
GULF INTRACOASTAL WATERWAY, AL	5,469	5,469
INSPECTION OF COMPLETED WORKS, AL	100	100
MOBILE HARBOR, AL	27,000	27,000
PROJECT CONDITION SURVEYS, AL	148	148
TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS	1,820	1,820
TENNESSEE - TOMBIGBEE WATERWAY, AL & MS	23,431	23,431
WALTER F GEORGE LOCK AND DAM, AL & GA	8,562	8,562
ALASKA		
ANCHORAGE HARBOR, AK	9,431	9,431
CHENA RIVER LAKES, AK	2,921	2,921
COOK INLET SHOALS, AK	6,188	6,188
DILLINGHAM HARBOR, AK	1,080	1,080
HOMER HARBOR, AK	487	487
INSPECTION OF COMPLETED WORKS, AK	155	155
LOWELL CREEK TUNNELL (SEWARD) AK	150	150
NINILCHIK HARBOR, AK	400	400
NOME HARBOR, AK	1,244	1,244
PROJECT CONDITION SURVEYS, AK	853	853
ARIZONA		
ALAMO LAKE, AZ	1,103	1,103
INSPECTION OF COMPLETED WORKS, AZ	101	101
PAINTED ROCK DAM, AZ	907	907
SCHEDULING RESERVOIR OPERATIONS, AZ	53	53
WHITLOW RANCH DAM, AZ	319	319
ARKANSAS		
BEAVER LAKE, AR	7,187	7,187
BLAKELY MT DAM, LAKE OUACHITA, AR	7,938	7,938
BLUE MOUNTAIN LAKE, AR	1,909	1,909
BULL SHOALS LAKE, AR	11,564	11,564
DARDANELLE LOCK AND DAM, AR	7,750	7,750
DEGRAY LAKE, AR	5,637	5,637
DEQUEEN LAKE, AR	1,902	1,902
DIERKS LAKE, AR	1,586	1,586
GILLHAM LAKE, AR	1,735	1,735

15B

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
GREERS FERRY LAKE, AR	7,405	7,405
HELENA HARBOR, PHILLIPS COUNTY, AR	26	26
INSPECTION OF COMPLETED WORKS, AR	517	517
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR	28,558	28,558
MILLWOOD LAKE, AR	2,706	2,706
NARROWS DAM, LAKE GREESON, AR	5,841	5,841
NIMROD LAKE, AR	2,016	2,016
NORFORK LAKE, AR	8,148	8,148
OSCEOLA HARBOR, AR	15	15
OUACHITA AND BLACK RIVERS, AR & LA	9,786	9,786
OZARK - JETA TAYLOR LOCK AND DAM, AR	6,287	6,287
PROJECT CONDITION SURVEYS, AR	2	2
WHITE RIVER, AR	31	31
YELLOW BEND PORT, AR	3	3

CALIFORNIA

BLACK BUTTE LAKE, CA	2,564	2,564
BUCHANAN DAM, HV EASTMAN LAKE, CA	2,052	2,052
COYOTE VALLEY DAM, LAKE MENDOCINO, CA	3,277	3,277
DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA	5,151	5,151
FARMINGTON DAM, CA	490	490
HIDDEN DAM, HENSLEY LAKE, CA	2,067	2,067
HUMBOLDT HARBOR AND BAY, CA	2,730	2,730
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CA	10	10
INSPECTION OF COMPLETED WORKS, CA	3,987	3,987
ISABELLA LAKE, CA	1,282	1,282
LOS ANGELES - LONG BEACH HARBORS, CA	4,809	4,809
LOS ANGELES COUNTY DRAINAGE AREA, CA	6,440	6,440
MERCED COUNTY STREAMS, CA	400	400
MOJAVE RIVER DAM, CA	353	353
MORRO BAY HARBOR, CA	2,353	2,353
NEW HOGAN LAKE, CA	2,593	2,593
NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA	1,937	1,937
OAKLAND HARBOR, CA	22,069	22,069
OCEANSIDE HARBOR, CA	1,600	1,600
PINE FLAT LAKE, CA	3,593	3,593
PROJECT CONDITION SURVEYS, CA	1,663	1,663
REDWOOD CITY HARBOR, CA	2,750	2,750
RICHMOND HARBOR, CA	7,000	7,000
SACRAMENTO RIVER (30 FOOT PROJECT), CA	1,500	1,500
SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA	1,437	1,437
SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA	200	200
SAN FRANCISCO BAY DELTA MODEL STRUCTURE, CA	864	864
SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)	3,100	3,100
SAN FRANCISCO HARBOR, CA	3,025	3,025

15C

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
SAN JOAQUIN RIVER, PORT OF STOCKTON, CA	5,573	5,573
SAN PABLO BAY AND MARE ISLAND STRAIT, CA	750	750
SANTA ANA RIVER BASIN, CA	3,865	3,865
SANTA BARBARA HARBOR, CA	2,665	2,665
SCHEDULING RESERVOIR OPERATIONS, CA	1,435	1,435
SUCCESS LAKE, CA	2,563	2,563
SUISUN BAY CHANNEL, CA	2,026	2,026
TERMINUS DAM, LAKE KAWEAH, CA	2,417	2,417
VENTURA HARBOR, CA	4,071	4,071
YUBA RIVER, CA	301	301

COLORADO

BEAR CREEK LAKE, CO	912	912
CHATFIELD LAKE, CO	1,847	1,847
CHERRY CREEK LAKE, CO	1,947	1,947
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CO	10	10
INSPECTION OF COMPLETED WORKS, CO	322	322
JOHN MARTIN RESERVOIR, CO	2,668	2,668
SCHEDULING RESERVOIR OPERATIONS, CO	608	608
TRINIDAD LAKE, CO	1,680	1,680

CONNECTICUT

BLACK ROCK LAKE, CT	666	666
COLEBROOK RIVER LAKE, CT	744	744
HANCOCK BROOK LAKE, CT	411	411
HOP BROOK LAKE, CT	1,067	1,067
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CT	15	15
INSPECTION OF COMPLETED WORKS, CT	268	268
LONG ISLAND SOUND DMMP, CT	500	500
MANSFIELD HOLLOW LAKE, CT	1,081	1,081
NEW HAVEN HARBOR, CT	8,600	8,600
NORTHFIELD BROOK LAKE, CT	434	434
PROJECT CONDITION SURVEYS, CT	850	850
STAMFORD HURRICANE BARRIER, CT	679	679
THOMASTON DAM, CT	821	821
WEST THOMPSON LAKE, CT	678	678

DELAWARE

INSPECTION OF COMPLETED WORKS, DE	40	40
INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD	18,918	18,918
PROJECT CONDITION SURVEYS, DE	200	200
WILMINGTON HARBOR, DE	5,405	5,405

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
DISTRICT OF COLUMBIA		
INSPECTION OF COMPLETED WORKS, DC	115	115
POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)	875	875
PROJECT CONDITION SURVEYS, DC	25	25
WASHINGTON HARBOR, DC	25	25
FLORIDA		
CANAVERAL HARBOR, FL	4,398	4,398
CENTRAL & SOUTHERN FLORIDA, FL	14,791	14,791
ESCAMBIA AND CONECH RIVERS, FL & AL	34	34
INSPECTION OF COMPLETED WORKS, FL	1,500	1,500
INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL	250	250
JACKSONVILLE HARBOR, FL	9,014	9,014
JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA	8,117	8,117
MANATEE HARBOR, FL	3,365	3,365
MIAMI HARBOR, FL	4,355	4,355
OKEECHOBEE WATERWAY, FL	2,467	2,467
PALM BEACH HARBOR, FL	2,500	2,500
PANAMA CITY HARBOR, FL	2,070	2,070
PORT EVERGLADES HARBOR, FL	300	300
PROJECT CONDITION SURVEYS, FL	1,465	1,465
REMOVAL OF AQUATIC GROWTH, FL	3,500	3,500
SCHEDULING RESERVOIR OPERATIONS, FL	35	35
SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	9,053	7,270
TAMPA HARBOR, FL	10,400	10,400
GEORGIA		
ALLATOONA LAKE, GA	8,165	8,165
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL	1,324	1,324
ATLANTIC INTRACOASTAL WATERWAY, GA	164	164
BRUNSWICK HARBOR, GA	5,311	5,311
BUFORD DAM AND LAKE SIDNEY LANIER, GA	8,971	8,971
CARTERS DAM AND LAKE, GA	8,128	8,128
HARTWELL LAKE, GA & SC	10,728	10,728
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, GA	15	15
INSPECTION OF COMPLETED WORKS, GA	180	180
J STROM THURMOND LAKE, GA & SC	9,939	9,939
PROJECT CONDITION SURVEYS, GA	161	161
RICHARD B RUSSELL DAM AND LAKE, GA & SC	8,707	8,707
SAVANNAH HARBOR, GA	24,065	24,065
SAVANNAH RIVER BELOW AUGUSTA, GA	202	202
WEST POINT DAM AND LAKE, GA & AL	7,518	7,518

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
HAWAII		
BARBERS POINT HARBOR, HI	434	434
HILO HARBOR, HI	206	206
HONOLULU HARBOR, HI	206	206
INSPECTION OF COMPLETED WORKS, HI	885	885
KAHULUI HARBOR, HI	206	206
NAWILIWILI HARBOR, HI	206	206
PROJECT CONDITION SURVEYS, HI	683	683
IDAHO		
ALBENI FALLS DAM, ID	1,244	1,244
DWORSHAK DAM AND RESERVOIR, ID	4,802	4,802
INSPECTION OF COMPLETED WORKS, ID	358	358
LUCKY PEAK LAKE, ID	2,383	2,383
SCHEDULING RESERVOIR OPERATIONS, ID	580	580
ILLINOIS		
CALUMET HARBOR AND RIVER, IL & IN	4,912	4,912
CARLYLE LAKE, IL	5,542	5,542
CHICAGO HARBOR, IL	2,264	2,264
CHICAGO RIVER, IL	680	680
FARM CREEK RESERVOIRS, IL	312	312
ILLINOIS WATERWAY (MVR PORTION), IL & IN	39,581	39,581
ILLINOIS WATERWAY (MVS PORTION), IL & IN	3,891	2,754
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, IL	50	50
INSPECTION OF COMPLETED WORKS, IL	2,556	2,556
KASKASKIA RIVER NAVIGATION, IL	1,928	1,928
LAKE MICHIGAN DIVERSION, IL	739	739
LAKE SHELBYVILLE, IL	5,711	5,711
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL	63,739	63,739
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL	26,319	26,319
PROJECT CONDITION SURVEYS, IL	106	106
REND LAKE, IL	5,581	5,581
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL	706	706
WAUKEGAN HARBOR, IL	472	472
INDIANA		
BROOKVILLE LAKE, IN	1,791	1,791
BURNS WATERWAY HARBOR, IN	2,079	2,079
CAGLES MILL LAKE, IN	1,175	1,175
CECIL M HARDEN LAKE, IN	1,798	1,798
INDIANA HARBOR, IN	10,973	10,973

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
INSPECTION OF COMPLETED WORKS, IN	1,008	1,008
J EDWARD ROUSH LAKE, IN	1,310	1,310
MISSISSINAWA LAKE, IN	1,466	1,466
MONROE LAKE, IN	1,148	1,148
PATOKA LAKE, IN	1,140	1,140
PROJECT CONDITION SURVEYS, IN	185	185
SALAMONIE LAKE, IN	1,241	1,241
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN	135	135
IOWA		
CORALVILLE LAKE, IA	4,368	4,368
INSPECTION OF COMPLETED WORKS, IA	656	656
MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE	8,384	8,384
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD	2,200	2,200
RATHBUN LAKE, IA	3,192	3,192
RED ROCK DAM AND LAKE RED ROCK, IA	4,721	4,721
SAYLORVILLE LAKE, IA	11,330	11,330
KANSAS		
CLINTON LAKE, KS	2,453	2,453
COUNCIL GROVE LAKE, KS	1,859	1,859
EL DORADO LAKE, KS	1,011	1,011
ELK CITY LAKE, KS	1,107	1,107
FALL RIVER LAKE, KS	1,192	1,192
HILLSDALE LAKE, KS	1,129	1,129
INSPECTION OF COMPLETED WORKS, KS	983	983
JOHN REDMOND DAM AND RESERVOIR, KS	1,565	1,565
KANOPOLIS LAKE, KS	1,431	1,431
MARION LAKE, KS	2,081	2,081
MELVERN LAKE, KS	2,173	2,173
MILFORD LAKE, KS	2,375	2,375
PEARSON - SKUBITZ BIG HILL LAKE, KS	1,382	1,382
PERRY LAKE, KS	2,323	2,323
POMONA LAKE, KS	2,004	2,004
SCHEDULING RESERVOIR OPERATIONS, KS	355	355
TORONTO LAKE, KS	896	896
TUTTLE CREEK LAKE, KS	2,093	2,093
WILSON LAKE, KS	2,343	2,343
KENTUCKY		
BARKLEY DAM AND LAKE BARKLEY, KY & TN	9,828	9,828
BARREN RIVER LAKE, KY	2,671	2,671
BIG SANDY HARBOR, KY	1,829	1,829

156

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
BUCKHORN LAKE, KY	1,712	1,712
CARR CREEK LAKE, KY	1,861	1,861
CAVE RUN LAKE, KY	1,025	1,025
DEWEY LAKE, KY	1,754	1,754
ELVIS STAHR (HICKMAN) HARBOR, KY	15	15
FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN	19	19
FISHTRAP LAKE, KY	2,019	2,019
GRAYSON LAKE, KY	1,498	1,498
GREEN AND BARREN RIVERS, KY	2,055	2,055
GREEN RIVER LAKE, KY	2,733	2,733
INSPECTION OF COMPLETED WORKS, KY	1,033	1,033
KENTUCKY RIVER, KY	10	10
LAUREL RIVER LAKE, KY	1,940	1,940
MARTINS FORK LAKE, KY	1,089	1,089
MIDDLESBORO CUMBERLAND RIVER BASIN, KY	250	250
NOLIN LAKE, KY	2,781	2,781
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH	43,435	43,435
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV	5,500	5,500
PAINTSVILLE LAKE, KY	1,179	1,179
PROJECT CONDITION SURVEYS, KY	2	2
ROUGH RIVER LAKE, KY	2,693	2,693
TAYLORSVILLE LAKE, KY	1,344	1,344
WOLF CREEK DAM, LAKE CUMBERLAND, KY	8,467	8,467
YATESVILLE LAKE, KY	1,135	1,135
LOUISIANA		
ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF & BLACK, LA	8,912	8,912
BARATARIA BAY WATERWAY, LA	264	264
BAYOU BODCAU RESERVOIR, LA	1,204	1,204
BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA	1,053	1,053
BAYOU PIERRE, LA	23	23
BAYOU SEGNETTE WATERWAY, LA	63	63
BAYOU TECHE AND VERMILION RIVER, LA	15	15
BAYOU TECHE, LA	165	165
CADDO LAKE, LA	207	207
CALCASIEU RIVER AND PASS, LA	16,240	16,240
FRESHWATER BAYOU, LA	1,695	1,695
GULF INTRACOASTAL WATERWAY, LA	24,524	24,524
HOUMA NAVIGATION CANAL, LA	1,467	1,467
INSPECTION OF COMPLETED WORKS, LA	1,174	1,174
J BENNETT JOHNSTON WATERWAY, LA	8,795	8,795
LAKE PROVIDENCE HARBOR, LA	15	15
MADISON PARISH PORT, LA	4	4
MERMENTAU RIVER, LA	1,370	1,370
MISSISSIPPI RIVER OUTLETS AT VENICE, LA	2,177	2,177

154

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA	84,074	84,074
PROJECT CONDITION SURVEYS, LA	59	59
REMOVAL OF AQUATIC GROWTH, LA	200	200
WALLACE LAKE, LA	222	222
WATERWAY FROM EMPIRE TO THE GULF, LA	17	17
WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA	66	66
MAINE		
DISPOSAL AREA MONITORING, ME	1,050	1,050
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, ME	15	15
INSPECTION OF COMPLETED WORKS, ME	95	95
PROJECT CONDITION SURVEYS, ME	1,100	1,100
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME	25	25
MARYLAND		
BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	22,083	22,083
BALTIMORE HARBOR, MD (DRIFT REMOVAL)	325	325
CUMBERLAND, MD AND RIDGELEY, WV	150	150
INSPECTION OF COMPLETED WORKS, MD	135	135
JENNINGS RANDOLPH LAKE, MD & WV	1,913	1,913
PROJECT CONDITION SURVEYS, MD	450	450
SCHEDULING RESERVOIR OPERATIONS, MD	62	62
WICOMICO RIVER, MD	1,500	1,500
MASSACHUSETTS		
BARRE FALLS DAM, MA	785	785
BIRCH HILL DAM, MA	788	788
BUFFUMVILLE LAKE, MA	600	600
CAPE COD CANAL, MA	9,834	9,834
CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA	301	301
CONANT BROOK LAKE, MA	315	315
EAST BRIMFIELD LAKE, MA	549	549
HODGES VILLAGE DAM, MA	629	629
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, MA	15	15
INSPECTION OF COMPLETED WORKS, MA	306	306
KNIGHTVILLE DAM, MA	673	673
LITTLEVILLE LAKE, MA	762	762
NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA	434	434
PROJECT CONDITION SURVEYS, MA	900	900
TULLY LAKE, MA	793	793
WEST HILL DAM, MA	700	700
WESTVILLE LAKE, MA	606	606



151

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
MICHIGAN		
CHANNELS IN LAKE ST CLAIR, MI	173	173
DETROIT RIVER, MI	5,814	5,814
GRAND HAVEN HARBOR, MI	658	658
HOLLAND HARBOR, MI	1,800	1,800
INSPECTION OF COMPLETED WORKS, MI	230	230
KEWEENAW WATERWAY, MI	50	50
MONROE HARBOR, MI	1,000	1,000
PROJECT CONDITION SURVEYS, MI	670	670
SAGINAW RIVER, MI	3,837	3,837
SEBEWAING RIVER, MI	25	25
ST CLAIR RIVER, MI	649	649
ST MARYS RIVER, MI	29,403	29,403
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI	2,653	2,653
MINNESOTA		
BIGSTONE LAKE - WHETSTONE RIVER, MN & SD	242	242
DULUTH - SUPERIOR HARBOR, MN & WI	5,987	5,987
INSPECTION OF COMPLETED WORKS, MN	484	484
LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	622	622
MINNESOTA RIVER, MN	232	232
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN	53,014	53,014
ORWELL LAKE, MN	441	441
PROJECT CONDITION SURVEYS, MN	87	87
RED LAKE RESERVOIR, MN	149	149
RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN	3,344	3,344
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN	462	462
MISSISSIPPI		
CLAIBORNE COUNTY PORT, MS	1	1
EAST FORK, TOMBIGBEE RIVER, MS	255	255
GULFPORT HARBOR, MS	3,082	3,082
INSPECTION OF COMPLETED WORKS, MS	135	135
MOUTH OF YAZOO RIVER, MS	34	34
OKATIBBEE LAKE, MS	1,650	1,650
PASCAGOULA HARBOR, MS	7,294	7,294
PEARL RIVER, MS & LA	162	162
PROJECT CONDITION SURVEYS, MS	154	154
ROSEDALE HARBOR, MS	10	10
YAZOO RIVER, MS	23	23

15J

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
MISSOURI		
CARUTHERSVILLE HARBOR, MO	12	12
CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO	6,501	6,501
CLEARWATER LAKE, MO	3,579	3,579
HARRY S TRUMAN DAM AND RESERVOIR, MO	9,165	9,165
INSPECTION OF COMPLETED WORKS, MO	1,557	1,557
LITTLE BLUE RIVER LAKES, MO	927	927
LONG BRANCH LAKE, MO	1,007	1,007
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	40,303	40,303
NEW MADRID COUNTY HARBOR, MO	23	23
POMME DE TERRE LAKE, MO	2,297	2,297
PROJECT CONDITION SURVEYS, MO	14	14
SCHEDULING RESERVOIR OPERATIONS, MO	205	205
SMITHVILLE LAKE, MO	1,587	1,587
SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO	1	1
STOCKTON LAKE, MO	4,609	4,609
TABLE ROCK LAKE, MO & AR	8,585	8,585
MONTANA		
FT PECK DAM AND LAKE, MT	5,540	5,540
INSPECTION OF COMPLETED WORKS, MT	177	177
LIBBY DAM, MT	1,812	1,812
SCHEDULING RESERVOIR OPERATIONS, MT	243	243
NEBRASKA		
GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD	9,352	9,352
HARLAN COUNTY LAKE, NE	12,609	12,609
INSPECTION OF COMPLETED WORKS, NE	449	449
MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA	92	92
PAPILLION CREEK, NE	938	938
SALT CREEKS AND TRIBUTARIES, NE	1,075	1,075
NEVADA		
INSPECTION OF COMPLETED WORKS, NV	73	73
MARTIS CREEK LAKE, NV & CA	1,061	1,061
PINE AND MATHEWS CANYONS LAKES, NV	337	337
NEW HAMPSHIRE		
BLACKWATER DAM, NH	733	733
EDWARD MACDOWELL LAKE, NH	572	572
FRANKLIN FALLS DAM, NH	863	863

15K

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
HOPKINTON - EVERETT LAKES, NH	1,402	1,402
INSPECTION OF COMPLETED WORKS, NH	61	61
OTTER BROOK LAKE, NH	664	664
PROJECT CONDITION SURVEYS, NH	250	250
SURRY MOUNTAIN LAKE, NH	663	663
NEW JERSEY		
BARNEGAT INLET, NJ	420	420
COLD SPRING INLET, NJ	375	375
DELAWARE RIVER AT CAMDEN, NJ	15	15
DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE	19,745	19,745
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NJ	5	5
INSPECTION OF COMPLETED WORKS, NJ	466	466
MANASQUAN RIVER, NJ	315	315
NEW JERSEY INTRACOASTAL WATERWAY, NJ	260	260
NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ	5,000	5,000
PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ	605	605
PROJECT CONDITION SURVEYS, NJ	1,797	1,797
RARITAN RIVER TO ARTHUR KILL CUT-OFF, NJ	220	220
RARITAN RIVER, NJ	100	100
SHARK RIVER, NJ	500	500
SHOAL HARBOR AND COMPTON CREEK, NJ	20	20
NEW MEXICO		
ABIQUIU DAM, NM	2,772	2,772
COCHITI LAKE, NM	3,241	3,241
CONCHAS LAKE, NM	2,143	2,143
GALISTEO DAM, NM	822	822
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NM	30	30
INSPECTION OF COMPLETED WORKS, NM	676	676
JEMEZ CANYON DAM, NM	1,533	1,533
RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM	2,500	2,500
SANTA ROSA DAM AND LAKE, NM	1,280	1,280
SCHEDULING RESERVOIR OPERATIONS, NM	547	547
TWO RIVERS DAM, NM	735	735
UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM	1,438	1,438
NEW YORK		
ALMOND LAKE, NY	576	576
ARKPORT DAM, NY	434	434
BAY RIDGE AND RED HOOK CHANNELS, NY	300	300
BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY	1,770	1,770
BUFFALO HARBOR, NY	1,420	1,420

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
BUTTERMILK CHANNEL, NY	400	400
EAST RIVER, NY	100	100
EAST ROCKAWAY INLET, NY	220	220
EAST SIDNEY LAKE, NY	682	682
HUDSON RIVER CHANNEL, NY	250	250
HUDSON RIVER, NY (MAINT)	2,100	2,100
HUDSON RIVER, NY (O & C)	2,100	2,100
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NY	15	15
INSPECTION OF COMPLETED WORKS, NY	1,526	1,526
JAMAICA BAY, NY	100	100
MATTITUCK HARBOR, NY	20	20
MOUNT MORRIS DAM, NY	4,014	4,014
NEW YORK AND NEW JERSEY CHANNELS, NY	5,869	5,869
NEW YORK AND NEW JERSEY HARBOR, NY & NJ	100	100
NEW YORK HARBOR, NY	6,740	6,740
NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)	9,300	9,300
NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS)	1,100	1,100
PROJECT CONDITION SURVEYS, NY	2,089	2,089
SHINNECOCK INLET, NY	20	20
SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY	800	800
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY	590	590
WHITNEY POINT LAKE, NY	710	710
NORTH CAROLINA		
ATLANTIC INTRACOASTAL WATERWAY, NC	1,600	1,600
B EVERETT JORDAN DAM AND LAKE, NC	1,647	1,647
CAPE FEAR RIVER ABOVE WILMINGTON, NC	485	485
FALLS LAKE, NC	1,767	1,767
INSPECTION OF COMPLETED WORKS, NC	261	261
MANTEO (SHALLOWBAG) BAY, NC	1,200	1,200
MASONBORO INLET AND CONNECTING CHANNELS, NC	150	150
MOREHEAD CITY HARBOR, NC	5,357	5,357
PROJECT CONDITION SURVEYS, NC	700	700
ROLLINSON CHANNEL, NC	300	300
SILVER LAKE HARBOR, NC	300	300
W KERR SCOTT DAM AND RESERVOIR, NC	3,372	3,372
WILMINGTON HARBOR, NC	17,803	17,803
NORTH DAKOTA		
BOWMAN HALEY, ND	224	224
GARRISON DAM, LAKE SAKAKAWEA, ND	12,327	12,327
HOMME LAKE, ND	236	236
INSPECTION OF COMPLETED WORKS, ND	384	384
LAKE ASHTABULA AND BALDHILL DAM, ND	1,233	1,233

15M

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
PIPESTEM LAKE, ND	1,186	1,186
SCHEDULING RESERVOIR OPERATIONS, ND	247	247
SOURIS RIVER, ND	344	344
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND	32	32

OHIO

ALUM CREEK LAKE, OH	1,508	1,508
ASHTABULA HARBOR, OH	1,030	1,030
BERLIN LAKE, OH	1,925	1,925
CAESAR CREEK LAKE, OH	1,781	1,781
CLARENCE J BROWN DAM, OH	1,847	1,847
CLEVELAND HARBOR, OH	7,345	7,345
CONNEAUT HARBOR, OH	1,030	1,030
DEER CREEK LAKE, OH	1,696	1,696
DELAWARE LAKE, OH	1,693	1,693
DILLON LAKE, OH	1,513	1,513
FAIRPORT HARBOR, OH	2,000	2,000
INSPECTION OF COMPLETED WORKS, OH	694	694
LORAIN HARBOR, OH	1,350	1,350
MASSILLON LOCAL PROTECTION PROJECT, OH	41	41
MICHAEL J KIRWAN DAM AND RESERVOIR, OH	1,127	1,127
MOSQUITO CREEK LAKE, OH	1,126	1,126
MUSKINGUM RIVER LAKES, OH	8,639	8,639
NORTH BRANCH KOKOSING RIVER LAKE, OH	301	301
OHIO-MISSISSIPPI FLOOD CONTROL, OH	1,849	1,849
PAINT CREEK LAKE, OH	1,446	1,446
PROJECT CONDITION SURVEYS, OH	305	305
ROSEVILLE LOCAL PROTECTION PROJECT, OH	35	35
SANDUSKY HARBOR, OH	1,440	1,440
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH	249	249
TOLEDO HARBOR, OH	5,871	5,871
TOM JENKINS DAM, OH	995	995
WEST FORK OF MILL CREEK LAKE, OH	939	939
WILLIAM H HARSHA LAKE, OH	1,226	1,226

OKLAHOMA

ARCADIA LAKE, OK	623	623
BIRCH LAKE, OK	725	725
BROKEN BOW LAKE, OK	5,704	5,704
CANTON LAKE, OK	2,193	2,193
COPAN LAKE, OK	869	869
EUFULA LAKE, OK	6,496	6,496
FORT GIBSON LAKE, OK	6,560	6,560
FORT SUPPLY LAKE, OK	883	883

15N

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
GREAT SALT PLAINS LAKE, OK	376	376
HEYBURN LAKE, OK	596	596
HUGO LAKE, OK	2,866	2,866
HULAH LAKE, OK	875	875
INSPECTION OF COMPLETED WORKS, OK	180	180
KAW LAKE, OK	3,463	3,463
KEYSTONE LAKE, OK	4,890	4,890
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK	5,374	5,374
OOLOGAH LAKE, OK	4,946	4,946
OPTIMA LAKE, OK	44	44
PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK	146	146
PINE CREEK LAKE, OK	1,279	1,279
ROBERT S. KERR LOCK AND DAM AND RESERVOIR, OK	7,442	7,442
SARDIS LAKE, OK	1,412	1,412
SCHEDULING RESERVOIR OPERATIONS, OK	1,000	1,000
SKIATOOK LAKE, OK	1,866	1,866
TENKILLER FERRY LAKE, OK	9,395	9,395
WAURIKA LAKE, OK	1,340	1,340
WEBBERS FALLS LOCK AND DAM, OK	5,026	5,026
WISTER LAKE, OK	1,800	1,800

OREGON

APPLEGATE LAKE, OR	1,250	1,250
BLUE RIVER LAKE, OR	571	571
BONNEVILLE LOCK AND DAM, OR & WA	7,477	7,477
CHETCO RIVER, OR	21	21
COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA & PORTLAND, OR	34,517	34,517
COLUMBIA RIVER AT THE MOUTH, OR & WA	18,217	18,217
COOS BAY, OR	6,069	6,069
COTTAGE GROVE LAKE, OR	1,470	1,470
COUGAR LAKE, OR	2,002	2,002
DETROIT LAKE, OR	1,083	1,083
DORENA LAKE, OR	1,070	1,070
FALL CREEK LAKE, OR	2,259	2,259
FERN RIDGE LAKE, OR	1,999	1,999
GREEN PETER - FOSTER LAKES, OR	2,392	2,392
HILLS CREEK LAKE, OR	1,327	1,327
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, OR	20	20
INSPECTION OF COMPLETED WORKS, OR	578	578
JOHN DAY LOCK AND DAM, OR & WA	4,502	4,502
LOOKOUT POINT LAKE, OR	9,345	9,345
LOST CREEK LAKE, OR	3,156	3,156
MCNARY LOCK AND DAM, OR & WA	6,909	6,909
PROJECT CONDITION SURVEYS, OR	400	400
SCHEDULING RESERVOIR OPERATIONS, OR	104	104

150

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
SIUSLAW RIVER, OR	32	32
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR	5,794	5,794
WILLAMETTE RIVER AT WILLAMETTE FALLS, OR	60	60
WILLAMETTE RIVER BANK PROTECTION, OR	81	81
WILLOW CREEK LAKE, OR	681	681
YAQUINA BAY AND HARBOR, OR	2,000	2,000
PENNSYLVANIA		
ALLEGHENY RIVER, PA	4,892	4,892
ALVIN R BUSH DAM, PA	699	699
AYLESWORTH CREEK LAKE, PA	274	274
BELTZVILLE LAKE, PA	1,250	1,250
BLUE MARSH LAKE, PA	2,841	2,841
CONEMAUGH RIVER LAKE, PA	1,393	1,393
COWANESQUE LAKE, PA	1,970	1,970
CROOKED CREEK LAKE, PA	1,352	1,352
CURWENSVILLE LAKE, PA	803	803
DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ	4,735	4,735
EAST BRANCH CLARION RIVER LAKE, PA	1,194	1,194
FOSTER JOSEPH SAYERS DAM, PA	814	814
FRANCIS E WALTER DAM, PA	954	954
GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA	320	320
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, PA	5	5
INSPECTION OF COMPLETED WORKS, PA	1,213	1,213
JOHNSTOWN, PA	64	64
KINZUA DAM AND ALLEGHENY RESERVOIR, PA	1,325	1,325
LOYALHANNA LAKE, PA	2,723	2,723
MAHONING CREEK LAKE, PA	1,168	1,168
MONONGAHELA RIVER, PA	11,035	11,035
OHIO RIVER LOCKS AND DAMS, PA, OH & WV	30,905	30,905
OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV	359	359
PROJECT CONDITION SURVEYS, PA	170	170
PROMPTON LAKE, PA	475	475
PUNXSUTAWNEY, PA	34	34
RAYSTOWN LAKE, PA	3,717	3,717
SCHEDULING RESERVOIR OPERATIONS, PA	45	45
SHENANGO RIVER LAKE, PA	1,718	1,718
STILLWATER LAKE, PA	425	425
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA	103	103
TIOGA - HAMMOND LAKES, PA	2,199	2,199
TIONESTA LAKE, PA	1,939	1,939
UNION CITY LAKE, PA	450	450
WOODCOCK CREEK LAKE, PA	1,102	1,102
YORK INDIAN ROCK DAM, PA	723	723
YOUGHIOGHENY RIVER LAKE, PA & MD	2,147	2,147

15P

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
RHODE ISLAND		
FOX POINT BARRIER, NARRAGANSETT BAY, RI	1,750	1,750
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, RI	15	15
INSPECTION OF COMPLETED WORKS, RI	45	45
PROJECT CONDITION SURVEYS, RI	350	350
WOONSOCKET, RI	759	759
SOUTH CAROLINA		
CHARLESTON HARBOR, SC	14,825	14,825
COOPER RIVER, CHARLESTON HARBOR, SC	5,600	5,600
INSPECTION OF COMPLETED WORKS, SC	66	66
PROJECT CONDITION SURVEYS, SC	875	875
SOUTH DAKOTA		
BIG BEND DAM, LAKE SHARPE, SD	10,165	10,165
COLD BROOK LAKE, SD	377	377
COTTONWOOD SPRINGS LAKE, SD	1,116	1,116
FORT RANDALL DAM, LAKE FRANCIS CASE, SD	10,405	10,405
INSPECTION OF COMPLETED WORKS, SD	146	146
LAKE TRAVERSE, SD & MN	554	554
OAHE DAM, LAKE OAHE, SD & ND	12,796	12,796
TENNESSEE		
CENTER HILL LAKE, TN	7,285	7,285
CHEATHAM LOCK AND DAM, TN	7,011	7,011
CORDELL HULL DAM AND RESERVOIR, TN	6,992	6,992
DALE HOLLOW LAKE, TN	7,295	7,295
INSPECTION OF COMPLETED WORKS, TN	96	96
J PERCY PRIEST DAM AND RESERVOIR, TN	4,822	4,822
NORTHWEST TENNESSEE REGIONAL HARBOR, LAKE COUNTY, TN	10	10
OLD HICKORY LOCK AND DAM, TN	9,845	9,845
PROJECT CONDITION SURVEYS, TN	2	2
TENNESSEE RIVER, TN	22,675	22,675
WOLF RIVER HARBOR, TN	219	219
TEXAS		
AQUILLA LAKE, TX	1,285	1,285
ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX	1,591	1,591
BARDWELL LAKE, TX	1,850	1,850
BELTON LAKE, TX	3,613	3,613



15Q

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
BENBROOK LAKE, TX	2,774	2,774
BRAZOS ISLAND HARBOR, TX	3,200	3,200
BUFFALO BAYOU AND TRIBUTARIES, TX	2,884	2,884
CANYON LAKE, TX	2,978	2,978
CEDAR BAYOU, TX	100	100
CHANNEL TO PORT BOLIVAR, TX	400	400
CORPUS CHRISTI SHIP CHANNEL, TX	7,250	7,250
DENISON DAM, LAKE TEXOMA, TX	11,227	11,227
ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX	43	43
FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX	3,400	3,400
FREEMPORT HARBOR, TX	8,300	8,300
GALVESTON HARBOR AND CHANNEL, TX	6,300	6,300
GIWW, CHANNEL TO VICTORIA, TX	3,200	3,200
GIWW, CHOCOLATE BAYOU, TX	2,800	2,800
GRANGER DAM AND LAKE, TX	2,133	2,133
GRAPEVINE LAKE, TX	2,641	2,641
GULF INTRACOASTAL WATERWAY, TX	28,885	28,885
HORDS CREEK LAKE, TX	1,652	1,652
HOUSTON SHIP CHANNEL, TX	30,150	30,150
INSPECTION OF COMPLETED WORKS, TX	1,813	1,813
JIM CHAPMAN LAKE, TX	1,758	1,758
JOE POOL LAKE, TX	1,008	1,008
LAKE KEMP, TX	285	285
LAVON LAKE, TX	3,114	3,114
LEWISVILLE DAM, TX	3,277	3,277
MATAGORDA SHIP CHANNEL, TX	5,200	5,200
NAVARRO MILLS LAKE, TX	3,153	3,153
NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX	2,271	2,271
O C FISHER DAM AND LAKE, TX	957	957
PAT MAYSE LAKE, TX	1,004	1,004
PROCTOR LAKE, TX	2,438	2,438
PROJECT CONDITION SURVEYS, TX	325	325
RAY ROBERTS LAKE, TX	1,412	1,412
SABINE - NECHES WATERWAY, TX	16,050	16,050
SAM RAYBURN DAM AND RESERVOIR, TX	7,020	7,020
SCHEDULING RESERVOIR OPERATIONS, TX	224	224
SOMERVILLE LAKE, TX	3,090	3,090
STILLHOUSE HOLLOW DAM, TX	2,013	2,013
TEXAS CITY SHIP CHANNEL, TX	4,300	4,300
TEXAS WATER ALLOCATION ASSESSMENT, TX	100	100
TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX	3,093	3,093
WACO LAKE, TX	3,404	3,404
WALLISVILLE LAKE, TX	2,306	2,306
WHITNEY LAKE, TX	8,557	8,557
WRIGHT PATMAN DAM AND LAKE, TX	4,511	4,511

15R

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
UTAH		
INSPECTION OF COMPLETED WORKS, UT	52	52
SCHEDULING RESERVOIR OPERATIONS, UT	541	541
VERMONT		
BALL MOUNTAIN, VT	1,003	1,003
INSPECTION OF COMPLETED WORKS, VT	220	220
NARROWS OF LAKE CHAMPLAIN, VT & NY	30	30
NORTH HARTLAND LAKE, VT	895	895
NORTH SPRINGFIELD LAKE, VT	800	800
TOWNSHEND LAKE, VT	804	804
UNION VILLAGE DAM, VT	870	870
VIRGINIA		
ATLANTIC INTRACOASTAL WATERWAY - ACC, VA	2,160	2,160
ATLANTIC INTRACOASTAL WATERWAY - DSC, VA	1,170	1,170
CHINCOTEAGUE INLET, VA	710	710
GATHRIGHT DAM AND LAKE MOOMAW, VA	2,262	2,262
HAMPTON ROADS, NORFOLK & NEWPORT NEWS HARBOR, VA (DRIFT REMOVAL)	1,458	1,458
HAMPTON ROADS, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS)	88	88
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, VA	15	15
INSPECTION OF COMPLETED WORKS, VA	359	359
JAMES RIVER CHANNEL, VA	3,801	3,801
JOHN H KERR LAKE, VA & NC	10,895	10,895
JOHN W FLANNAGAN DAM AND RESERVOIR, VA	2,128	2,128
LYNNHAVEN INLET, VA	400	400
NORFOLK HARBOR, VA	12,426	12,426
NORTH FORK OF POUND RIVER LAKE, VA	547	547
PHILPOTT LAKE, VA	5,190	5,190
PROJECT CONDITION SURVEYS, VA	1,368	1,368
RUDEE INLET, VA	400	400
WATER/ENVIRONMENTAL CERTIFICATION, VA	130	130
WATERWAY ON THE COAST OF VIRGINIA, VA	100	100
WASHINGTON		
CHIEF JOSEPH DAM, WA	637	637
COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR	878	878
COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	3,350	3,350
EVERETT HARBOR AND SNOHOMISH RIVER, WA	1,749	1,749
GRAYS HARBOR, WA	9,965	9,965
HOWARD HANSON DAM, WA	3,296	3,296
ICE HARBOR LOCK AND DAM, WA	4,574	4,574

155

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WA	53	53
INSPECTION OF COMPLETED WORKS, WA	1,093	1,093
LAKE WASHINGTON SHIP CANAL, WA	9,416	9,416
LITTLE GOOSE LOCK AND DAM, WA	2,710	2,710
LOWER GRANITE LOCK AND DAM, WA	9,621	9,621
LOWER MONUMENTAL LOCK AND DAM, WA	2,480	2,480
MILL CREEK LAKE, WA	2,423	2,423
MOUNT SAINT HELENS SEDIMENT CONTROL, WA	260	260
MUD MOUNTAIN DAM, WA	3,543	3,543
OLYMPIA HARBOR, WA	603	603
PROJECT CONDITION SURVEYS, WA	606	606
PUGET SOUND AND TRIBUTARY WATERS, WA	1,075	1,075
SCHEDULING RESERVOIR OPERATIONS, WA	500	500
SEATTLE HARBOR, WA	110	110
STILLAGUAMISH RIVER, WA	280	280
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA	78	78
TACOMA HARBOR, WA	1,894	1,894
TACOMA, PUYALLUP RIVER, WA	148	148
THE DALLES LOCK AND DAM, WA & OR	3,150	3,150
WEST VIRGINIA		
BEECH FORK LAKE, WV	1,472	1,472
BLUESTONE LAKE, WV	1,914	1,914
BURNSVILLE LAKE, WV	2,564	2,564
EAST LYNN LAKE, WV	2,310	2,310
ELKINS, WV	56	56
INSPECTION OF COMPLETED WORKS, WV	461	461
KANAWHA RIVER LOCKS AND DAMS, WV	11,528	11,528
OHIO RIVER LOCKS AND DAMS, WV, KY & OH	32,046	32,046
OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH	3,113	3,113
R D BAILEY LAKE, WV	2,457	2,457
STONEWALL JACKSON LAKE, WV	1,184	1,184
SUMMERSVILLE LAKE, WV	3,348	3,348
SUTTON LAKE, WV	2,328	2,328
TYGART LAKE, WV	1,839	1,839
WISCONSIN		
EAU GALLE RIVER LAKE, WI	734	734
FOX RIVER, WI	2,005	2,005
GREEN BAY HARBOR, WI	3,367	3,367
INSPECTION OF COMPLETED WORKS, WI	61	61
MILWAUKEE HARBOR, WI	700	700

15T

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
PROJECT CONDITION SURVEYS, WI	288	288
STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI	20	20
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI	540	540
WYOMING		
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WY	10	10
INSPECTION OF COMPLETED WORKS, WY	123	123
JACKSON HOLE LEVEES, WY	2,374	2,374
SCHEDULING RESERVOIR OPERATIONS, WY	121	121
SUBTOTAL, PROJECTS LISTED UNDER STATES	2,411,388	2,408,468
REMAINING ITEMS		
ADDITIONAL FUNDING FOR ONGOING WORK		
NAVIGATION MAINTENANCE	---	25,720
DEEP-DRAFT HARBOR AND CHANNEL	---	128,000
INLAND WATERWAYS	---	42,000
SMALL, REMOTE, OR SUBSISTENCE NAVIGATION	---	40,000
OTHER AUTHORIZED PROJECT PURPOSES	---	35,000
AQUATIC NUISANCE CONTROL RESEARCH	690	690
ASSET MANAGEMENT/FACILITIES AND EQUIP MAINT (FEM)	4,750	4,750
BUDGET/MANAGEMENT SUPPORT FOR O&M BUSINESS PROGRAMS:		
STEWARDSHIP SUPPORT PROGRAM	1,000	1,000
PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM	4,000	4,000
RECREATION MANAGEMENT SUPPORT PROGRAM	1,650	1,650
OPTIMIZATION TOOLS FOR NAVIGATION	392	392
COASTAL INLET RESEARCH PROGRAM	2,700	2,700
COASTAL OCEAN DATA SYSTEM	3,000	5,000
RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS	5,000	5,000
CULTURAL RESOURCES (NAGPRA/CURATION)	4,500	4,500
DREDGE MCFARLAND READY RESERVE	11,840	11,840
DREDGE WHEELER READY RESERVE	12,000	12,000
DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM	1,150	1,150
DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)	6,450	6,450
DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)	2,820	2,820
EARTHQUAKE HAZARDS REDUCTION PROGRAM	270	270
FACILITY PROTECTION	5,500	5,500
FERC HYDROPOWER COORDINATION	3,000	3,000
FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT	4,700	4,700
GREAT LAKES TRIBUTARY MODEL	600	600
INLAND WATERWAY NAVIGATION CHARTS	3,000	3,000
INTERAGENCY PERFORMANCE EVALUATION TASK FORCE/HURRICANE PROTECTION DECISION CI	8,125	8,125
INSPECTION OF COMPLETED FEDERAL FLOOD CONTROL PROJECTS	30,000	30,000
MONITORING OF COMPLETED NAVIGATION PROJECTS	6,920	6,920

154

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
NATIONAL (LEVEE) FLOOD INVENTORY	10,000	10,000
NATIONAL (MULTIPLE PROJECT) NATURAL RESOURCES MANAGEMENT ACTIVITIES	8,673	8,673
NATIONAL COASTAL MAPPING PROGRAM	6,300	8,300
NATIONAL DAM SAFETY PROGRAM (PORTFOLIO RISK ASSESSMENT)	10,000	10,000
NATIONAL EMERGENCY PREPAREDNESS PROGRAM (NEPP)	6,750	6,750
NATIONAL PORTFOLIO ASSESSMENT FOR REALLOCATIONS	571	571
PROGRAM DEVELOPMENT TECHNICAL SUPPORT	300	300
PROTECT, CLEAR AND STRAIGHTEN CHANNELS	50	50
REMOVAL OF SUNKEN VESSELS	500	500
WATERBORNE COMMERCE STATISTICS	4,771	4,771
HARBOR MAINTENANCE FEE DATA COLLECTION	825	825
RECREATIONONESTOP (R1S) NATIONAL RECREATION RESERVATION SERVICE	215	215
REDUCING CIVIL WORKS VULNERABILITY	1,000	---
REGIONAL SEDIMENT MANAGEMENT PROGRAM	1,800	4,000
RELIABILITY MODELS PROGRAM FOR MAJOR REHAB	300	300
WATER OPERATIONS TECHNICAL SUPPORT (WOTS)	500	500
SUBTOTAL, REMAINING ITEMS	176,612	452,532
TOTAL, OPERATION AND MAINTENANCE	2,588,000	2,861,000

*Additional Funding for Ongoing Work.*—The fiscal year 2014 budget request does not fund operation, maintenance, and rehabilitation of our nation’s aging infrastructure sufficiently to ensure continued competitiveness in a global marketplace. Federal navigation channels maintained at only a fraction of authorized dimensions, and navigation locks and hydropower facilities well beyond their design life results in economic inefficiencies and risks infrastructure failure, which can cause substantial economic losses. Investing in operation, maintenance, and rehabilitation of infrastructure today will save taxpayers money in the future.

The agreement includes additional funds to continue ongoing projects and activities. The intent of these funds is for ongoing work that either was not included in the administration’s request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

None of these funds may be used for any item where funding was specifically denied, to initiate new projects or programs, or to alter any existing cost-share requirements. Funding associated with each category may be allocated to any eligible project within that category; funding associated with each subcategory may be allocated only to eligible projects within that subcategory. The list of subcategories is not meant to be exhaustive.

The Corps is directed to develop a rating system or systems for use in evaluating projects for allocation of the additional funding provided in this account. These evaluation systems may be, but are not required to be, individualized for each category or subcategory. Each project eligible for funding shall be evaluated under the applicable ratings system. A project may not be excluded from evaluation for being “inconsistent with administration policy.” The Corps retains complete control over the methodology of these ratings systems, but shall consider giving priority to the following: ability to complete ongoing work maintaining authorized depths and widths of harbors and shipping channels, including where contaminated sediments are present; ability to address critical maintenance backlog; presence of the U.S. Coast Guard; extent to which the work will enhance national, regional, or local economic development, including domestic manufacturing capacity; extent to which the work will promote job growth or international competitiveness; for harbor maintenance activities, total tonnage handled, total exports, total imports, dollar value of cargo handled, energy infrastructure and national security needs served, lack of alternative means of freight movement, and savings over alternative means of freight movement; number of jobs created directly by the funded activity; ability to obligate the funds allocated within the fiscal year; ability to complete the project, separable element, or project phase within the funds allocated; and the risk of imminent failure or closure of the facility. The executive branch retains complete discretion over project-specific allocation decisions within the additional funds provided.

Concerns persist that the administration’s criteria for navigation maintenance do not allow small, remote, or subsistence harbors and waterways to properly compete for scarce navigation maintenance funds. The Corps is urged to revise the criteria used for determining which navigation projects are funded in order to develop a reasonable and equitable allocation under this account. The criteria should include the

economic impact that these projects provide to local and regional economies, in particular those with national defense or public health and safety importance.

Not later than 45 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate projects, including the weighting given to each factor or criterion if multiple factors or criteria are used; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation; and (4) a list of all projects that were considered eligible for funding but did not receive funding, including an explanation of whether each project could have used funds in fiscal year 2014, whether the project was rated as highly or more highly than other projects that did receive funding, and the specific reasons each project was considered as being less competitive for an allocation of funds. For any project excluded from funding for being “inconsistent with administration policy,” the work plan shall include a detailed explanation of why each such project is inconsistent with administration policy. No funds shall be obligated for any project under this program that has not been justified in such a work plan.

*Reducing Civil Works Vulnerability.*—No funding shall be used for this new activity.

#### REGULATORY PROGRAM

The agreement includes \$200,000,000 for the Regulatory Program.

The Corps is directed to report to the Committees on Appropriations of the House of Representatives and the Senate not later than 90 days after enactment of this Act the ways in which compensatory mitigation for critical infrastructure projects is calculated in the various field operating agencies of the Corps. The report should also include recommendations for computing compensatory mitigation more equitably across the Corps, alternative mitigation strategies, and opportunities to make compensatory mitigation less costly and more cost-effective.

In 1977, Congress made a deliberate policy choice to exempt ordinary farming, silviculture, ranching, and mining related activities from the requirements to obtain Clean Water Act permits when undertaken as normal activities to prepare and maintain land, roads, ponds, or ditches. A “recapture provision” also was included to provide reasonable limits on the scope of these statutory exemptions, but not to nullify the exemptions. Concerns have been raised that in recent years the Corps has changed its implementation of these provisions to significantly reduce the application of the statutory exemptions. The Corps is directed to ensure that the original balance intended by statute is implemented by all field offices.

#### FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM

The agreement includes \$103,499,000 for the Formerly Utilized Sites Remedial Action Program.

## FLOOD CONTROL AND COASTAL EMERGENCIES

The agreement includes \$28,000,000 for Flood Control and Coastal Emergencies.

## EXPENSES

The agreement includes \$182,000,000 for Expenses.

Multiple Division Offices recently initiated efforts to restructure or consolidate civil works functions within certain District Offices, including Little Rock, Chicago, Buffalo, and Detroit. These efforts were described as needed to address declining budgets. Recent budget requests, however, have made no mention of the administration's intent to pursue such activities. The Corps is expected to notify the Committees on Appropriations of the House of Representatives and the Senate prior to initiating any such restructuring or consolidation activities. Information provided should include details on the functions to be affected, estimated cost savings, relevant timelines, impact on jobs, and plans to ensure proposed activities do not diminish critical functions.

## OFFICE OF THE ASSISTANT SECRETARY OF THE ARMY FOR CIVIL WORKS

The agreement includes \$5,000,000 for the Office of the Assistant Secretary of the Army for Civil Works.

## ADMINISTRATIVE PROVISION

The agreement includes a provision relating to the replacement and hire of passenger motor vehicles.

## GENERAL PROVISIONS—CORPS OF ENGINEERS—CIVIL (INCLUDING TRANSFER OF FUNDS)

The agreement includes a provision relating to reprogramming.

The agreement includes a provision prohibiting the use of funds to carry out any contract that commits funds beyond the amounts appropriated for that program, project, or activity.

The agreement includes a provision concerning continuing contracts and the Inland Waterways Trust Fund.

The agreement makes permanent a provision requiring the submission of any Chief's report to the appropriate committees of the Congress.

The agreement includes a provision providing the Corps of Engineers authorization for emergency measures to exclude Asian carp from the Great Lakes.

The agreement includes a provision concerning funding transfers related to fish hatcheries.



The agreement includes a provision deauthorizing a portion of the Ipswich River in Massachusetts.

The agreement includes a provision deauthorizing a portion of the Chicago Harbor in Illinois.

The agreement includes a provision deauthorizing a portion of Warwick Cove in Rhode Island.

The agreement includes a provision increasing the authorized cost of the Miami Harbor, Florida, project.

The agreement includes a provision increasing the authorized cost of the Little Calumet, Indiana, project.

The agreement includes a provision regarding the limitation concerning total project costs in section 902 of the Water Resources Development Act of 1986.

The agreement includes a provision concerning the Cape Arundel disposal site in Maine.

The agreement includes a provision relating to section 5018(a)(1) of the Water Resources Development Act of 2007 regarding Missouri River Recovery.

The agreement includes a provision prohibiting funds from being used to develop or implement changes to certain definitions for the purposes of the Clean Water Act.

The agreement includes a provision regarding any flood control project affected by a navigation project.

TITLE II

DEPARTMENT OF THE INTERIOR  
CENTRAL UTAH PROJECT  
CENTRAL UTAH PROJECT COMPLETION ACCOUNT

The agreement includes a total of \$8,725,000 for the Central Utah Project Completion Account, which includes \$6,425,000 for Central Utah Project construction, \$1,000,000 for transfer to the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission, and \$1,300,000 for necessary expenses of the Secretary of the Interior.

BUREAU OF RECLAMATION  
WATER AND RELATED RESOURCES  
(INCLUDING TRANSFERS OF FUNDS)

The agreement includes \$954,085,000 for Water and Related Resources.

The agreement for Water and Related Resources is shown in the following table:

~~[INSERT TABLE]~~ e

Insert 21a-21d

21a

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
ARIZONA						
AK CHIN INDIAN WATER RIGHTS SETTLEMENT ACT PROJECT	---	12,375	12,375	---	12,375	12,375
COLORADO RIVER BASIN - CENTRAL ARIZONA PROJECT	8,602	436	9,038	8,602	436	9,038
COLORADO RIVER FRONT WORK AND LEVEE SYSTEM	2,990	---	2,990	2,990	---	2,990
SALT RIVER PROJECT	704	230	934	704	230	934
SAN CARLOS APACHE TRIBE WATER SETTLEMENT ACT PROJECT	52	---	52	52	---	52
SIERRA VISTA SUBWATERSHED FEASIBILITY STUDY	10	---	10	10	---	10
YUMA AREA PROJECTS	1,412	22,430	23,842	1,412	22,430	23,842
CALIFORNIA						
CACHUMA PROJECT	672	674	1,346	672	674	1,346
CENTRAL VALLEY PROJECTS:						
AMERICAN RIVER DIVISION, FOLSOM DAM UNIT/MORMON ISLAND	1,789	9,169	10,958	1,789	9,169	10,958
AUBURN-FOLSOM SOUTH UNIT	35	2,285	2,320	35	2,285	2,320
DELTA DIVISION	6,468	5,511	11,979	6,468	5,511	11,979
EAST SIDE DIVISION	1,332	2,730	4,062	1,332	2,730	4,062
FRIANT DIVISION	2,292	3,426	5,718	2,292	3,426	5,718
SAN JOAQUIN RIVER RESTORATION SETTLEMENT	---	---	---	26,000	---	26,000
MISCELLANEOUS PROJECT PROGRAMS	9,246	454	9,700	9,246	454	9,700
REPLACEMENTS, ADDITIONS, AND EXTRAORDINARY MAINT. PROGRAM	---	17,351	17,351	---	17,351	17,351
SACRAMENTO RIVER DIVISION	3,246	1,026	4,272	3,246	1,026	4,272
SAN FELIPE DIVISION	397	75	472	397	75	472
SAN JOAQUIN DIVISION	52	---	52	52	---	52
SHASTA DIVISION	430	8,195	8,625	430	8,195	8,625
TRINITY RIVER DIVISION	14,353	4,233	18,586	14,353	4,233	18,586
WATER AND POWER OPERATIONS	4,359	7,423	11,782	4,359	7,423	11,782
WEST SAN JOAQUIN DIVISION, SAN LUIS UNIT	40,150	6,518	46,668	40,150	6,518	46,668
ORLAND PROJECT	---	910	910	---	910	910
SALTON SEA RESEARCH PROJECT	300	---	300	300	---	300
SOLANO PROJECT	1,407	2,367	3,774	1,407	2,367	3,774
VENTURA RIVER PROJECT	338	33	371	338	33	371
COLORADO						
ANIMAS-LA PLATA PROJECT	891	1,313	2,204	891	1,313	2,204
COLLBRAN PROJECT	262	1,691	1,953	262	1,691	1,953
COLORADO-BIG THOMPSON PROJECT	251	12,883	13,134	251	12,883	13,134
FRUITGROWERS DAM PROJECT	122	117	239	122	117	239
FRYINGPAN-ARKANSAS PROJECT	349	8,526	8,875	349	8,526	8,875
FRYINGPAN-ARKANSAS PROJECT - ARKANSAS VALLEY CONDUIT	1,000	---	1,000	1,000	---	1,000
GRAND VALLEY UNIT, CRBSCP, TITLE II	638	1,362	2,000	638	1,362	2,000
LEADVILLE/ARKANSAS RIVER RECOVERY PROJECT	---	2,254	2,254	---	2,254	2,254
MANCOS PROJECT	110	124	234	110	124	234
PARADOX VALLEY UNIT, CRBSCP, TITLE II	106	2,574	2,680	106	2,574	2,680
PINE RIVER PROJECT	204	288	492	204	288	492
SAN LUIS VALLEY PROJECT	294	3,608	3,902	294	3,608	3,902
CONEJOS, CO	26	33	59	26	33	59
UNCOMPAGRE PROJECT	770	185	955	770	185	955
UPPER COLORADO RIVER OPERATIONS PROGRAM	270	---	270	270	---	270
IDAHO						
BOISE AREA PROJECTS	3,019	3,269	6,288	3,019	3,269	6,288
COLUMBIA AND SNAKE RIVER SALMON RECOVERY PROJECT	18,000	---	18,000	18,000	---	18,000
LEWISTON ORCHARDS PROJECTS	664	30	694	664	30	694
MINIDOKA AREA PROJECTS	2,283	6,783	9,066	2,283	6,783	9,066
PRESTON BENCH PROJECT	4	8	12	4	8	12

(216)

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
KANSAS						
WICHITA PROJECT - CHENEY DIVISION	79	472	551	79	472	551
WICHITA PROJECT - EQUUS BEDS DIVISION	50	---	50	50	---	50
MONTANA						
FORT PECK RESERVATION / DRY PRAIRIE RURAL WATER SYSTEM	4,300	---	4,300	4,300	---	4,300
HUNGRY HORSE PROJECT	---	795	795	---	795	795
HUNTLEY PROJECT	32	64	96	32	64	96
LOWER YELLOWSTONE PROJECT	364	22	386	364	22	386
MILK RIVER PROJECT	548	1,358	1,906	548	1,358	1,906
ROCKY BOYS/NORTH CENTRAL MT RURAL WATER SYSTEM	5,400	---	5,400	5,400	---	5,400
SUN RIVER PROJECT	53	263	316	53	263	316
NEBRASKA						
MIRAGE FLATS PROJECT	15	132	147	15	132	147
NEVADA						
HALFWAY WASH PROJECT STUDY						
LAHONTAN BASIN PROJECT	5,759	4,042	9,801	5,759	4,042	9,801
LAKE TAHOE REGIONAL DEVELOPMENT PROGRAM	115	---	115	115	---	115
LAKE MEAD /LAS VEGAS WASH PROGRAM	775	---	775	775	---	775
NEW MEXICO						
CARLSBAD PROJECT	2,556	1,017	3,573	2,556	1,017	3,573
EASTERN NEW MEXICO RURAL WATER SUPPLY	649	---	649	649	---	649
MIDDLE RIO GRANDE PROJECT	13,252	12,682	25,934	13,252	12,682	25,934
RIO GRANDE PROJECT	885	3,871	4,756	885	3,871	4,756
RIO GRANDE PEUBLOS PROJECT	250	---	250	250	---	250
TUCUMCARI PROJECT	14	20	34	14	20	34
NORTH DAKOTA						
PICK-SLOAN MISSOURI BASIN - GARRISON DIVERSION UNIT	17,698	6,417	24,115	17,698	6,417	24,115
OKLAHOMA						
ARBUCKLE PROJECT	67	186	253	67	186	253
MCGEE CREEK PROJECT	89	788	877	89	788	877
MOUNTAIN PARK PROJECT	25	576	601	25	576	601
NORMAN PROJECT	48	410	458	48	410	458
WASHITA BASIN PROJECT	129	1,300	1,429	129	1,300	1,429
W.C. AUSTIN PROJECT	58	614	672	58	614	672
OREGON						
CROOKED RIVER PROJECT	253	514	767	253	514	767
DESCHUTES PROJECT	301	190	491	301	190	491
EASTERN OREGON PROJECTS	639	232	871	639	232	871
KLAMATH PROJECT	15,975	2,025	18,000	15,975	2,025	18,000
ROGUE RIVER BASIN PROJECT, TALENT DIVISION	1,704	436	2,140	1,704	436	2,140
TUALATIN PROJECT	94	209	303	94	209	303
UMATILLA PROJECT	574	2,814	3,388	574	2,814	3,388
SOUTH DAKOTA						
LEWIS AND CLARK RURAL WATER SYSTEM	3,200	---	3,200	3,200	---	3,200
MID-DAKOTA RURAL WATER PROJECT	---	15	15	---	15	15
MNI WICONI PROJECT	---	12,000	12,000	---	12,000	12,000
RAPID VALLEY PROJECT	---	92	92	---	92	92

21e

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
TEXAS						
BALMORHEA PROJECT	25	15	40	25	15	40
CANADIAN RIVER PROJECT	82	86	168	82	86	168
LOWER RIO GRANDE WATER RESOURCES CONSERVATION PROGRAM	50	---	50	50	---	50
NUECES RIVER PROJECT	74	649	723	74	649	723
SAN ANGELO PROJECT	56	529	585	56	529	585
UTAH						
HYRUM PROJECT	289	160	449	289	160	449
MOON LAKE PROJECT	102	79	181	102	79	181
NEWTON PROJECT	32	89	121	32	89	121
OGDEN RIVER PROJECT	232	252	484	232	252	484
PROVO RIVER PROJECT	1,243	438	1,681	1,243	438	1,681
SANPETE PROJECT	60	11	71	60	11	71
SCOFIELD PROJECT	372	77	449	372	77	449
STRAWBERRY VALLEY PROJECT	708	83	791	708	83	791
WEBER BASIN PROJECT	1,130	1,075	2,205	1,130	1,075	2,205
WEBER RIVER PROJECT	79	79	158	79	79	158
WASHINGTON						
COLUMBIA BASIN PROJECT	3,761	5,755	9,516	3,761	5,755	9,516
WASHINGTON AREA PROJECTS	436	70	506	436	70	506
YAKIMA PROJECT	804	6,616	7,420	804	6,616	7,420
YAKIMA RIVER BASIN WATER ENHANCEMENT PROJECT	8,016	---	8,016	8,016	---	8,016
WYOMING						
KENDRICK PROJECT	108	7,293	7,401	108	7,293	7,401
NORTH PLATTE PROJECT	209	1,298	1,507	209	1,298	1,507
SHOSHONE PROJECT	76	776	852	76	776	852
SUBTOTAL, PROJECTS	223,793	231,885	455,678	249,793	231,885	481,678
REGIONAL PROGRAMS						
ADDITIONAL FUNDING FOR ONGOING WORK						
RURAL WATER	---	---	---	27,098	---	27,098
FISH PASSAGE AND FISH SCREENS	---	---	---	4,000	---	4,000
WATER CONSERVATION AND DELIVERY	---	---	---	8,000	---	8,000
ENVIRONMENTAL RESTORATION AND COMPLIANCE	---	---	---	1,000	---	1,000
FACILITIES OPERATION, MAINTENANCE, AND REHABILITATION	---	---	---	---	4,191	4,191
COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE I	---	12,158	12,158	---	12,158	12,158
COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE II	6,100	---	6,100	6,100	---	6,100
COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 5	3,360	5,283	8,643	3,360	5,283	8,643
COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 8	3,923	---	3,923	3,923	---	3,923
COLORADO RIVER WATER QUALITY IMPROVEMENT PROJECT	537	---	537	537	---	537
DAM SAFETY PROGRAM:						
DEPARTMENT OF THE INTERIOR DAM SAFETY PROGRAM	---	1,300	1,300	---	1,300	1,300
INITIATE SAFETY OF DAMS CORRECTIVE ACTION	---	66,500	66,500	---	66,500	66,500
SAFETY EVALUATION OF EXISTING DAMS	---	20,284	20,284	---	20,284	20,284
DROUGHT EMERGENCY ASSISTANCE PROGRAM	---	---	---	500	---	500
EMERGENCY PLANNING & DISASTER RESPONSE PROGRAM	---	1,400	1,400	---	1,400	1,400
ENDANGERED SPECIES RECOVERY IMPLEMENTATION PROGRAM	21,207	---	21,207	21,207	---	21,207
ENVIRONMENTAL PROGRAM ADMINISTRATION	1,717	---	1,717	1,717	---	1,717
EXAMINATION OF EXISTING STRUCTURES	---	9,491	9,491	---	9,491	9,491
GENERAL PLANNING ACTIVITIES	2,000	---	2,000	2,000	---	2,000
INDIAN WATER RIGHTS SETTLEMENTS:						
AAMODT LITIGATION SETTLEMENT	---	---	---	4,664	---	4,664
CROW TRIBE RIGHTS	---	---	---	7,500	---	7,500
NAVAJO-GALLUP	---	---	---	60,497	---	60,497

(21d)

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
TAOS PUEBLO	---	---	---	4,000	---	4,000
WHITE MOUNTAIN APACHE	---	---	---	2,000	---	2,000
LAND RESOURCES MANAGEMENT PROGRAM	10,684	---	10,684	10,684	---	10,684
LOWER COLORADO RIVER OPERATIONS PROGRAM	27,839	---	27,839	27,839	---	27,839
MISCELLANEOUS FLOOD CONTROL OPERATIONS	---	848	848	---	848	848
NATIVE AMERICAN AFFAIRS PROGRAM	7,412	---	7,412	7,412	---	7,412
NEGOTIATION & ADMINISTRATION OF WATER MARKETING OPERATION & PROGRAM MANAGEMENT	2,376	---	2,376	2,376	---	2,376
	768	1,446	2,214	768	1,446	2,214
PICK-SLOAN MISSOURI BASIN PROGRAM - OTHER PICK SLOAN	3,320	37,647	40,967	3,320	37,647	40,967
POWER PROGRAM SERVICES	2,083	307	2,390	2,083	307	2,390
PUBLIC ACCESS AND SAFETY PROGRAM	662	206	868	662	206	868
RECLAMATION LAW ADMINISTRATION	2,331	---	2,331	2,331	---	2,331
RECREATION & FISH & WILDLIFE PROGRAM ADMINISTRATION	2,391	---	2,391	2,391	---	2,391
RESEARCH AND DEVELOPMENT:						
DESALINATION AND WATER PURIFICATION PROGRAM	2,016	1,285	3,301	2,016	1,285	3,301
SCIENCE AND TECHNOLOGY PROGRAM	13,265	---	13,265	13,265	---	13,265
SITE SECURITY ACTIVITIES	---	27,800	27,800	---	27,800	27,800
UNITED STATES/MEXICO BORDER ISSUES - TECHNICAL SUPPORT	90	---	90	90	---	90
WATERSMART PROGRAM:						
WATERSMART GRANTS	12,000	---	12,000	19,000	---	19,000
WATER CONSERVATION FIELD SERVICES PROGRAM	3,437	---	3,437	3,437	---	3,437
COOPERATIVE WATERSHED MANAGEMENT	250	---	250	250	---	250
SHARED INVESTMENT WATER INNOVATION PROGRAM	1,000	---	1,000	---	---	---
BASIN STUDIES	4,734	---	4,734	4,734	---	4,734
TITLE XVI WATER RECLAMATION & REUSE PROGRAM:						
COMMISSIONER'S OFFICE TITLE XVI	14,000	---	14,000	21,500	---	21,500
SUBTOTAL, REGIONAL PROGRAMS	149,502	185,955	335,457	282,261	190,146	472,407
TOTAL, WATER AND RELATED RESOURCES	373,295	417,840	791,135	532,054	422,031	954,085

*Central Valley Project, Friant Division, San Joaquin River Restoration.*—The agreement does not include a separate account for this item. Funding is included in the Water and Related Resources account as a separate line item under the Friant Division of the Central Valley Project.

*Rural Water.*—Voluntary funding in excess of legally required cost shares for rural water projects is acceptable, but shall not be used by Reclamation as a criteria for budgeting in future years.

*Additional Funding for Water and Related Resources Work.*—The agreement includes additional funds above the budget request for Water and Related Resources studies, projects, and activities. Priority in allocating these funds should be given to advance and complete ongoing work; improve water supply reliability; improve water deliveries; enhance national, regional, or local economic development; promote job growth; advance tribal and nontribal water settlement studies and activities; or address critical backlog maintenance and rehabilitation activities. For rural water projects, Reclamation shall not use the ability of a non-Federal sponsor to contribute funds in excess of the authorized non-Federal cost-share as a criterion for prioritizing these funds. Not later than 30 days after enactment of this Act, Reclamation shall provide to the Committees on Appropriations of the House of Representatives and the Senate a report delineating how these funds are to be distributed, in which phase the work is to be accomplished, and an explanation of the criteria and rankings used to justify each allocation.

*Indian Water Rights Settlements.*—The agreement includes funds for these activities in the Water and Related Resources account, instead of in a separate account as proposed in the budget request. To maintain the visibility of these projects, the agreement includes the five projects under the Regional Programs heading with a subheading called Indian Water Rights Settlements.



CENTRAL VALLEY PROJECT RESTORATION FUND

The agreement provides \$53,288,000 for the Central Valley Project Restoration Fund.

CALIFORNIA BAY-DELTA RESTORATION  
(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$37,000,000 for the California Bay-Delta Restoration Program.

POLICY AND ADMINISTRATION

The agreement provides \$60,000,000 for Policy and Administration.

ADMINISTRATIVE PROVISION

The agreement includes a provision limiting the Bureau of Reclamation to purchase not more than five passenger vehicles for replacement only.

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

The agreement includes a provision outlining the circumstances under which the Bureau of Reclamation may reprogram funds.

The agreement includes a provision regarding the San Luis Unit and Kesterson Reservoir in California.

The agreement includes a provision regarding pipeline reliability standards. Reclamation is reminded again that the joint explanatory statement accompanying the fiscal year 2012 Act was very specific that Reclamation should not use Technical Memorandum 8140-CC-2004-1 (“Corrosion Considerations for Buried Metallic Water Pipe”) as the sole basis to deny funding or approval of a project or to disqualify any material from use in highly corrosive soils. Yet another claim that Reclamation has always been in compliance with this directive and no changes are necessary is not a satisfactory response. Therefore, the agreement includes legislative language reiterating this directive. Reclamation shall be prepared to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act a detailed plan for complying with the fiscal year 2012 joint explanatory statement and this agreement.

Concerns persist regarding the appearance of bias in the efforts to comply with the fiscal year 2012 joint explanatory statement requirement regarding the assembly and analysis of data on pipeline reliability. Therefore, Reclamation is directed to ensure that these efforts are conducted by an appropriate independent third-party. Concerns also have been raised that Reclamation may be requiring different

reliability standards for different pipe materials. Reclamation is directed to report to the Committees not later than 30 days after enactment of this Act as to the reliability standards that are being utilized for the analysis required by the fiscal year 2012 joint explanatory statement. Prior to completion, the study required and its underlying analysis shall be subject to an independent peer review to ensure that the uniform reliability standard, in addition to the analysis of economics, cost-effectiveness, and life-cycle costs, is accurate and consistent across all referenced materials.

If the analysis on pipeline reliability suggests that changes to Technical Memorandum 8140-CC-2004-1 (“Corrosion Considerations for Buried Metallic Water Pipe”) are appropriate, Reclamation is directed to update the memorandum. Legislative language is included ensuring that such updates will be subject to peer review and public review. To avoid even the appearance of bias in this process, Reclamation shall commission an independent entity to manage the peer review process (including the selection of peer reviewers) in accordance with the Office of Management and Budget document “Final Information Quality Bulletin for Peer Review.”

The agreement includes a provision regarding non-Federal groundwater banking programs.

The agreement includes a provision regarding water transfers.

The agreement includes a provision extending authorization of the Reclamation States Emergency Drought Relief Act.

The agreement includes a provision extending authorization of the Calfed Bay-Delta Authorization Act.

The agreement includes a provision allowing Joint Powers Authorities to participate in water storage studies.

The agreement includes a provision concerning the Fort Peck/Dry Prairie, Montana, project.

### TITLE III

#### DEPARTMENT OF ENERGY

The agreement provides \$27,281,046,000 for the Department of Energy to fund programs in its five primary mission areas: science, energy, environment, nuclear non-proliferation, and national security.

*Educational Activities.*—The Department is prohibited from funding fellowship and scholarship programs in fiscal year 2014 unless they were included in the budget justification or funded within this agreement. Not later than 90 days after enactment of this Act, the Department shall provide a comprehensive list of its educational activities funded with fiscal year 2013 appropriations, including all fellowships, scholarships, workforce training programs, and primary and secondary school activities, and to report on the funding level, purpose, out-year mortgages, and Department account and program within which the activity resides. This report shall be submitted in future fiscal years unless contradicted by the Committees on Appropriations of the House of Representatives and the Senate.

#### REPROGRAMMING REQUIREMENTS

The agreement carries the Department's reprogramming authority in statute to ensure that the Department carries out its programs consistent with congressional direction. Unless addressed below, the Department shall continue to follow direction under this heading in the fiscal year 2012 joint explanatory statement. The agreement modifies the fiscal year 2012 direction by combining notification provisions carried in previous fiscal years in order to encourage the Department to submit consolidated, cumulative notifications to the Committees on Appropriations of the House of Representatives and the Senate. The agreement also clarifies direction on multi-year funding agreement notifications. The notifications are expected to include, at a minimum, the information provided in the notifications complying with sections 301(b) and 311 of the Energy and Water Development Appropriations Act, 2012.

*Definitions.*—A reprogramming includes the reallocation of funds from one program, project, or activity to another within an appropriation.

## ENERGY PROGRAMS

### ENERGY EFFICIENCY AND RENEWABLE ENERGY (INCLUDING TRANSFER AND RESCISSIONS OF FUNDS)

The agreement provides \$1,912,104,111 in new budget authority for Energy Efficiency and Renewable Energy and rescinds \$10,418,111 of prior-year de-obligated balances.

The agreement includes a provision that authorizes the transfer of up to \$45,000,000 to the Defense Production Act Fund.

*Hydrogen and Fuel Cells Technologies.*—The agreement maintains the importance of technology validation, hydrogen fuels research and development, and market transformation but provides no further direction regarding these activities.

*Bioenergy Technologies.*—The Department is directed to continue conducting only research, development, and demonstration activities advancing technologies that can produce fuels and electricity from biomass and crops that could not otherwise be used as food. For purposes of allocating resources, the Department is directed to include biosolids derived from the municipal wastewater treatment process and other similar renewables within the definition of noncellulosic forms of biomass energy. The agreement provides \$2,000,000 for the clean cookstoves effort and recognizes this is the last year of funding for the Department's specific participation.

*Wind Energy.*—The agreement maintains the importance of offshore wind activities that support the development of technologies more innovative than currently commercially available, including funds for offshore wind demonstration projects.

*Geothermal Technologies.*—For future awards, the full spectrum of geothermal technologies as authorized by the Energy Independence and Security Act of 2007 shall be eligible for the funds appropriated for Geothermal Technologies by this Act. The Department shall continue its support of comprehensive programs that support academic and professional development initiatives. The agreement includes funds for site selection and characterization for the Enhanced Geothermal Systems Field Observatory project.

*Water Power.*—Within available funds, the agreement provides \$41,300,000 for marine and hydrokinetic technology and \$17,300,000 for conventional hydropower. Of the marine and hydrokinetic technology funding, no funding is available for the deep-tank wave testing facility or for the advanced manufacturing competitiveness initiative. Of the \$41,300,000, not less than \$20,000,000 is for competitive demonstrations of marine and hydrokinetic technologies, which may be in conjunction with activities at the National Marine Renewable Energy Centers. Of the \$17,300,000 for conventional hydropower, \$3,600,000 is for the purposes of Section 242 of the Energy Policy Act of 2005.

*Vehicle Technologies.*—The agreement provides the requested amount of \$10,100,000 for the Super Truck program to support existing contracts. Within available funds, the agreement recommends a

portion of funds be used to research the most promising Class 8 heavy-duty long-haul truck technologies, such as alternative fuel or dual-fuel technologies. The Department is directed to consult with other federal agencies on collaborative research opportunities and to report its findings to the Committees on Appropriations of the House of Representatives and the Senate not later than 100 days after enactment of this Act. The agreement does not include funding for competitive demonstrations of electric vehicle deployment programs. No funding is provided for new activities for Alternative Fuel Vehicle Community Partner Projects, although this direction shall not impact any ongoing activities.

*Building Technologies.*—The agreement provides \$25,800,000 for solid state lighting research and development. Within available funds, up to \$10,000,000 is to continue high value research into energy efficient building systems with national application. Prior to execution of these funds, the Department shall ensure that the research has clear and measurable goals with realistic timeframes to improve the energy efficiency of buildings and submit the research plan to the Committees on Appropriations of the House of Representatives and the Senate. The agreement supports the Better Buildings Challenge but directs no grants to alliance members be provided within this program.

*Advanced Manufacturing.*—The agreement provides \$25,000,000 for the third year of funding for the Critical Materials Energy Innovation Hub and \$2,500,000 for the joint additive manufacturing pilot institute with the Department of Defense. Within available funds, the agreement includes not less than \$4,205,000 for improvements in production in the steel industry. The Department is directed to support the Innovative Manufacturing Initiative to the extent possible within available funds. The agreement encourages research that supports development of wide bandgap semiconductor technologies but provides no further direction for this activity. The Department is also encouraged to continue its efforts furthering improvements in mechanical insulation, an area with the potential to yield significant energy and cost savings for the industrial, commercial, and manufacturing sectors.

*Federal Energy Management Program.*—The agreement includes \$28,265,000.

*Weatherization Assistance Program.*—The agreement includes \$174,000,000.

*State Energy Program.*—The agreement includes \$50,000,000 and provides no further direction regarding allocation of these funds.

*Program Direction.*—The agreement includes \$162,000,000.

*Strategic Programs.*—The agreement provides \$23,554,000, of which \$2,000,000 is for the U.S.-Israel energy cooperative agreement.

#### ELECTRICITY DELIVERY AND ENERGY RELIABILITY

The agreement provides \$147,306,000 for Electricity Delivery and Energy Reliability. Within available funds, the Department is directed to support research and development of cost-competitive transmission components using high-temperature superconducting and ambient-temperature conducting

materials with increased efficiency, capacity, durability, longevity, and reliability, as well as to examine the feasibility of ultraconductive copper technology.

Within Cyber Security for Energy Delivery Systems, the agreement provides \$5,000,000 to enhance existing full-scale electric grid testing capabilities to address integration of wireless technologies, power generation, and communications and control systems and their combined impact on the operation of critical infrastructure and cyber security. Not later than 120 days after enactment of this Act, the Department shall submit a plan for expenditure, including out-year costs, to the Committees on Appropriations of the House of Representatives and the Senate.

Within Infrastructure Security and Energy Restoration, the agreement provides \$2,000,000 for the Operational Energy and Resilience Program. Prior to execution of these funds, the Department shall submit a spend plan to the Committees on Appropriations of the House of Representatives and the Senate.

#### NUCLEAR ENERGY

The agreement provides \$889,190,000 for nuclear energy activities and includes no funding derived from the Nuclear Waste Fund.

*Nuclear Energy Enabling Technologies.*—Within available funds, the agreement provides \$24,300,000 for the fifth year of the Modeling and Simulation Energy Innovation Hub, \$13,366,000 for Nuclear Energy Advanced Modeling and Simulation, and \$19,563,000 for the National Science User Facility (NSUF) at Idaho National Laboratory. Additional funding for the NSUF shall be used to accelerate the population of the Irradiated Materials Characterization Laboratory with equipment and shielded cells.

*SMR Licensing Technical Support Program.*—The agreement provides \$110,000,000 for the Small Modular Reactor (SMR) Licensing Technical Support Program, of which \$85,000,000 shall be for the existing cooperative agreement.

*Reactor Concepts Research and Development.*—Within available funds, the agreement provides \$23,000,000 for SMR Advanced Concepts; \$30,000,000 for Light Water Reactor Sustainability; and \$60,000,000 for Advanced Reactor Concepts, of which \$33,000,000 shall be for research of the fuel and graphite qualification program for the High Temperature Gas Reactor previously funded under the Next Generation Nuclear Plant line and \$12,000,000 shall be for industry-only competition. Additional funding for Light Water Reactor Sustainability shall support development of advanced safety analysis methods for existing light water reactors.

The Department is directed to engage in a rigorous analysis utilizing its recently integrated high-speed computing or recently developed advanced modeling and simulation capabilities to evaluate the benefit of new enhanced accident tolerant fuels.

*Fuel Cycle Research and Development.*—The agreement provides \$186,500,000. In lieu of all previous fiscal year 2014 direction, the agreement's direction is limited to \$60,100,000 for the Advanced Fuels program to continue implementation of accident tolerant fuels development, of which \$3,000,000

shall be to advance promising and innovative research, including ceramic cladding and other technologies. Not later than 30 days after enactment of this Act, the Department shall provide the Committees on Appropriations of the House of Representatives and the Senate a plan for development of meltdown-resistant fuels leading to in-reactor testing and utilization by 2020 as required in the Fiscal Year 2012 Consolidated Appropriations Act.

*Radiological Facilities Management.*—Within available funds, the agreement provides \$20,000,000 for hot cells at Oak Ridge National Laboratory.

*Idaho Facilities Management.*—The agreement provides an additional \$15,000,000 above the budget request for Idaho Facilities Management, to include \$2,000,000 for fuel purchases, \$3,000,000 for remote monitoring and management of the Advanced Test Reactor, \$2,000,000 for major equipment replacements, \$5,000,000 for required maintenance of hot cells at the Materials and Fuels Complex, and \$3,000,000 for upgrades related to documented safety analysis.

*Idaho Sitewide Safeguards and Security.*—The agreement includes \$94,000,000 for Idaho Sitewide Safeguards and Security, which was funded within Other Defense Activities in prior fiscal years.

#### FOSSIL ENERGY RESEARCH AND DEVELOPMENT

The agreement provides \$562,065,000 for Fossil Energy Research and Development and includes the use of \$8,500,000 of prior-year balances. The Act includes a provision regarding the vesting of fee title.

*Carbon Capture and Storage (CCS) and Power Systems.*—The agreement provides \$392,336,000. Funds recommended for CCS and Power Systems shall be available to continue to advance the full scope of technologies for the reduction of carbon emissions conducted at the Department of Energy's National Carbon Capture Center, including direct carbon capture and technologies or methods to reduce the cost of or advance the efficiency or reliability of post-combustion capture technologies, pre-combustion capture technologies, and oxy-combustion systems.

The Department is further directed to use funds from CCS and Power Systems for both coal and natural gas research and development as it determines to be merited, as long as such research does not occur at the expense of coal research and development.

Within Carbon Capture, the agreement includes no funding for a Natural Gas Capture Prize. Within Carbon Storage, the agreement includes \$10,000,000 for additional support of enhanced oil recovery technologies and \$57,000,000 for Regional Carbon Sequestration Partnerships. Within Advanced Energy Systems, the agreement includes not less than \$25,000,000 to continue research, development, and demonstration of solid oxide fuel cell systems; \$8,000,000 to continue activities improving advanced air separation technologies; and \$5,000,000 for coal-biomass to liquids activities. Within Cross Cutting Research, the agreement includes \$5,000,000 for the Advanced Ultrasupercritical Program and not less than \$5,000,000 for water management research and development.

Within NETL Coal Research and Development, the agreement includes \$15,000,000 to perform an assessment and analysis of the feasibility of economically recovering rare earth elements from coal and coal byproduct streams, such as fly ash, coal refuse, and aqueous effluents. The Department is directed to report its findings and, if determined feasible, to outline a multi-year research and development program for recovering rare earth elements from coal and coal byproduct streams to the Committees on Appropriations of the House of Representatives and the Senate not later than 12 months after enactment of this Act.

*Natural Gas Technologies.*—Within available funds, the agreement provides \$8,000,000 for ongoing methane hydrates research and development and \$12,600,000 for collaborative research and development regarding hydraulic fracturing, to include \$2,200,000 for the Department to continue the Risk Based Data Management System. Any funding in the area of hydraulic fracturing, including funding to support the proposed joint effort with the Environmental Protection Agency and the United States Geological ~~Service~~, is for research into hydraulic fracturing technologies that aims both to improve the economics and recoverability of reserves and to address the health, safety, and environmental risks of shale gas extraction. Not more than \$6,000,000 shall be made available for the joint research effort with the Environmental Protection Agency and the United States Geological ~~Service~~ until the Department submits a finalized interagency research plan to the Committees on Appropriations of the House of Representatives and the Senate.

*Unconventional Technologies.*—The agreement provides \$15,000,000, of which \$10,000,000 shall be for activities to improve the economic viability, safety, and environmental responsibility of offshore exploration and production in challenging conditions, of exploration and production from unconventional natural gas and other petroleum resources, and of production by small producers.



## NAVAL PETROLEUM AND OIL SHALE RESERVES

The agreement provides \$20,000,000 for the operation of the Naval Petroleum and Oil Shale Reserves.

## STRATEGIC PETROLEUM RESERVE

The agreement provides \$189,400,000 for the Strategic Petroleum Reserve. The Department has continued to ignore the statutory directive in Public Law 111-8 to submit a report to Congress regarding the effects of expanding the Reserve on the domestic petroleum market by April 27, 2009. The Department has not yet submitted the report, and continues to fail to meet other congressionally mandated deadlines without explanation or cause. Although now nearly 4 ½ years delayed, the information requested in the report continues to be pertinent to policy decisions, and the Secretary is directed to submit the report as expeditiously as possible. The Department's seeming unwillingness or inability to implement a law enacted in 2009 is concerning.

## NORTHEAST HOME HEATING OIL RESERVE

The agreement provides \$8,000,000 for the Northeast Home Heating Oil Reserve.

## ENERGY INFORMATION ADMINISTRATION

The agreement provides \$117,000,000 for the Energy Information Administration.

## NON-DEFENSE ENVIRONMENTAL CLEANUP

The agreement provides \$231,765,000 for Non-Defense Environmental Cleanup. The agreement includes the use of \$2,206,000 of prior-year balances.

*Small Sites.*—The agreement provides \$38,000,000 to accelerate the removal of uranium mill tailings at Moab. The Department is directed to use \$17,800,000 to improve health and safety by continuing to clean up existing contamination and improving the seismic standards of buildings within Department laboratory grounds. The Department is further directed to use up to \$1,000,000 to develop a plan and cost estimate for a phased approach that addresses the remaining cleanup requirements at the Southwest Experimental Fast Oxide Reactor ~~and submit~~ to the Committees on Appropriations of the House of Representatives and the Senate by May 1, 2014. *to be submitted*

## URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND

The agreement provides \$598,823,000 for activities funded from the Uranium Enrichment Decontamination and Decommissioning Fund.

### SCIENCE

The agreement provides \$5,071,000,000 for the Office of Science. The Act includes a provision regarding United States cash contributions to the International Thermonuclear Experimental Reactor (ITER) Organization. The agreement does not include the use of prior-year balances. The Secretary of Energy is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate, not later than 120 days after enactment of this Act, a detailed plan on recruitment and retention of diverse talent that includes outreach and recruitment programs at Historically Black Colleges and Universities and other Minority Serving Institutions.

*Advanced Scientific Computing Research.*—Within available funds, the agreement provides \$93,000,000 for the Oak Ridge Leadership Computing Facility, \$67,000,000 for the Argonne Leadership Computing Facility, \$65,605,000 for the National Energy Research Scientific Computing Center at Lawrence Berkeley National Laboratory, \$32,608,000 for the Energy Sciences Network, and not less than \$76,000,000 for the exascale initiative. The agreement addresses the Computational Sciences Graduate Fellowship Program under the Workforce Development for Teachers and Scientists heading.

*Basic Energy Sciences.*—Within available funds, the agreement includes \$24,237,000 for the fifth year of the Fuels from Sunlight Innovation Hub, \$24,237,000 for the second year of the Batteries and Energy Storage Innovation Hub, \$10,000,000 for the Experimental Program to Stimulate Competitive Research, and up to \$100,000,000 for Energy Frontier Research Centers.

For scientific user facilities, the agreement provides \$45,000,000 for major items of equipment, to include \$20,000,000 for the Advanced Photon Source Upgrade and \$25,000,000 for National Synchrotron Light Source II (NSLS-II) Experimental Tools. For facilities operations, the agreement provides \$778,785,000 for Synchrotron Radiation Light Sources, High-Flux Neutron Sources, and Nanoscale Science Research Centers, to include \$56,000,000 for early operations of NSLS-II at Brookhaven National Laboratory. The agreement also includes \$37,400,000 for Other Project Costs, including \$10,000,000 for the LINAC Coherent Light Source II (LCLS-II).

For construction, the agreement provides \$75,700,000 for LCLS-II at SLAC National Accelerator Laboratory to account for the project's revised baseline cost, schedule, and scope. The agreement includes no direction regarding a novel free-electron laser array light source.

*Biological and Environmental Research.*—Within available funds, the agreement provides \$75,000,000 for the second year of the second five-year term of the three BioEnergy Research Centers,

\$5,000,000 to continue nuclear medicine research with human applications, and \$500,000 for the Department to engage universities more directly in climate analysis.

*Fusion Energy Sciences.*—The agreement includes \$305,677,000 for the domestic fusion program. Within available funds, the agreement provides \$62,550,000 for the National Spherical Torus Experiment, of which \$22,250,000 is for research, \$16,600,000 is for operations, and \$23,700,000 is for major items of equipment; \$75,160,000 for DIII-D, of which \$31,200,000 is for research and \$43,960,000 is for operations; and \$22,260,000 for operations and research at Alcator C-Mod.

Furthermore, above the budget request, the agreement provides an additional \$1,700,000 for International Research, \$8,500,000 for High Energy Density Laboratory Physics, \$3,500,000 for Theory, \$2,500,000 for Science Discovery through Advanced Computing, \$5,000,000 for General Plant Projects, \$3,000,000 for Enabling Research and Development, \$2,500,000 for heavy ion fusion research, and \$3,000,000 to support increased computational and advanced measurement capabilities for validated fusion simulation development. Not later than 180 days after enactment of this Act, the Department shall submit to the Committees on Appropriations of the House of Representatives and the Senate a plan with research goals and resource needs to implement a Fusion Simulation program.

The agreement provides \$200,000,000 for the U.S. contribution to the ITER project and establishes a new congressional reprogramming control point.

Not later than 12 months after enactment of this Act, the Department shall submit a ten-year strategic fusion plan to the Committees on Appropriations of the House of Representatives and the Senate. The ten-year plan should assume U.S. participation in ITER and assess priorities for the domestic fusion program based on three funding scenarios with the fiscal year 2014 enacted level as the funding baseline: (1) modest growth, (2) budget growth based only on a cost-of-living-adjusted fiscal year 2014 budget, and (3) flat funding. The January 2013 Nuclear Science Advisory Committee report on priorities for nuclear physics used similar funding scenarios and should serve as a model for assessing priorities for the fusion program.

*High Energy Physics.*—Within available funds, the agreement provides \$15,000,000 to support minimal, sustaining operations at the Homestake Mine in South Dakota, \$9,931,000 for Accelerator Stewardship, and \$26,000,000 for the Long Baseline Neutrino Experiment (LBNE), to include \$10,000,000 for research and development and \$16,000,000 for project engineering and design. The agreement includes no funds for long-lead procurements or construction activities for the LBNE project.

*Nuclear Physics.*—Within available funds, the agreement provides \$165,224,000 for Relativistic Heavy Ion Collider operations to support a standalone run of approximately 22 weeks. The agreement also includes \$55,000,000 for the Facility for Rare Isotope Beams (FRIB) at Michigan State University and establishes a new congressional reprogramming control point.

*Workforce Development for Teachers and Scientists.*—The agreement provides \$26,500,000. Within available funds, the agreement includes an additional \$10,000,000 to support Science, Technology, Engineering, and Mathematics (STEM) programs that were proposed to be terminated in association with

the Administration's interagency STEM consolidation plan. Prior to execution of these additional funds, the Department shall submit a spend plan to the Committees on Appropriations of the House of Representatives and the Senate.

ADVANCED RESEARCH PROJECTS AGENCY—ENERGY

The agreement provides \$280,000,000 for the Advanced Research Projects Agency—Energy.

TITLE 17 INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM

The agreement provides \$42,000,000 for administrative expenses for the Title 17 Innovative Technology Loan Guarantee Program. This amount is offset by estimated revenues of \$22,000,000, resulting in a net appropriation of \$20,000,000.

ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM

The agreement provides \$6,000,000 for the Advanced Technology Vehicles Manufacturing Loan Program.

DEPARTMENTAL ADMINISTRATION

The agreement provides \$234,637,000 for Departmental Administration.

OFFICE OF THE INSPECTOR GENERAL

The agreement provides \$42,120,000 for the Office of the Inspector General.

ATOMIC ENERGY DEFENSE ACTIVITIES  
NATIONAL NUCLEAR SECURITY ADMINISTRATION

The agreement provides \$11,207,000,000 for the National Nuclear Security Administration (NNSA).

*Additional Actions to Address Security of Nuclear Materials.*—The Department is directed to retain a respected independent organization with expertise in defense and security matters, such as the Institute for Defense Analysis, to conduct a comprehensive review of options for security management reform, including federalization of protective forces, and provide recommendations on organizational models for securing the Department's sites with Category I special nuclear materials that might improve security effectiveness and reduce costs. The group shall provide a report with the results of its analysis to

the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act.

WEAPONS ACTIVITIES  
(INCLUDING RESCISSION OF FUNDS)

The agreement provides \$7,845,000,000 for Weapons Activities. The agreement includes a rescission of \$64,000,000 of prior-year balances and a provision restricting the amounts available for B83 Stockpile Systems to not more than \$40,000,000 until the Nuclear Weapons Council certifies that the B83 gravity bomb will be retired by fiscal year 2025, or as soon as confidence in the B61-12 stockpile is gained. The certification is intended to hold the Administration to its current plan to retire the B83 gravity bomb by 2025, by which time the NNSA estimates it will establish confidence in the long term safety, security, and reliability of the B61-12 stockpile. However, the certification requirement recognizes that unforeseen technical issues may delay the date upon which confidence is established, and thus allows the NNSA to address that possibility.

The agreement includes a general provision that establishes clear expectations for the level of detail required to be submitted to the Defense Committees with respect to a major warhead refurbishment upon approval of Phase 6.3 and clarifies that the reporting requirement applies to the ongoing B61 life extension program. This provision supersedes previous reporting requirements for further analysis of the B61 life extension program alternatives.

*Insensitive High Explosives.*—The NNSA is directed to employ the JASONs defense advisory group to assess the feasibility, certification risks, and other factors to be considered in replacing conventional high explosives with insensitive high explosives in all future life extension programs, and to report to the Committees on Appropriations of the House of Representatives and the Senate not later than October 30, 2014, instead of previous direction. In conjunction with the result of the JASONs assessment, the NNSA shall provide a cost/benefit analysis of using insensitive high explosives in all systems, the certification strategy required to repurpose pits to carry out such conversions, and any other programmatic changes that might justify this approach.

*W78 Life Extension Program.*—The agreement provides \$38,000,000 to continue to study options to extend the life of the W78.

*Production Support.*—The agreement provides \$345,000,000 and includes funding to modernize production capabilities as in previous years, instead of providing funding for these activities in a new budget structure as in the budget request.

*Tritium Readiness.*—The agreement provides \$80,000,000 within Directed Stockpile Work and does not include further restrictions on the use of funding for these activities. The agreement includes a general provision for submission of a tritium and enriched uranium plan which supersedes previous tritium reporting requirements.

*Inertial Confinement Fusion Ignition and High Yield Campaign.*—The agreement provides \$513,957,000. Within this amount, not less than \$64,000,000 shall be for Omega at the University of Rochester and not less than \$329,000,000 shall be for the National Ignition Facility, of which up to \$30,000,000 may be made available for the Advanced Radiographic Capability.

*Advanced Simulation and Computing Campaign.*—The agreement provides \$569,329,000. Within this amount, not less than \$35,000,000 shall be for the exascale effort.

*Readiness in Technical Base and Facilities (RTBF).*—The agreement provides \$2,067,425,000 and continues funding for projects and activities within RTBF as in previous years, instead of funding these activities in a new budget structure as in the budget request. Funding for maintenance and infrastructure recapitalization that was included within Operations of Facilities in previous years has been separately distinguished to provide greater transparency. The NNSA is directed to submit a full list of projects and activities to be funded under Maintenance and Repair and Recapitalization in fiscal year 2014 to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act. The NNSA is further directed to submit a report to the Committees on Appropriations of the House of Representatives and the Senate that explains the costs and benefits for a pit environmental testing capability at Lawrence Livermore National Laboratory not later than May 1, 2014.

The NNSA shall submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 90 days after enactment a long-term plan, including time-lines and cost requirements, for the final disposition of the Bannister Federal Complex.

*Uranium Processing Facility.*—The agreement provides \$309,000,000 to support the full funding requirements for continued facility design and is an adjustment due to the Department of Energy's recent decision to consider additional alternatives to meet the uranium infrastructure needs at Y-12 that might save costs and lead to a replacement facility for Building 9212 in a shorter period of time.

*Site Stewardship.*—The agreement provides \$87,326,000. Within these funds, \$14,531,000 is provided for the Minority Serving Institution Partnerships Program. The agreement provides funding to continue Corporate Project Management. However, the NNSA is directed to include future funding requests for this activity under the Office of the Administrator and to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act a report that describes NNSA's plans for improving the skills of federal project managers and provides a timeframe for completing the transition from reliance on outside contractors to a highly skilled federal workforce that can provide effective project oversight.

*Safeguards and Security.*—The agreement does not include a reporting requirement on overhead rates and contracting for protective forces at Y-12. Within the amounts provided in the table under Information Technology and Cyber Security, \$105,441,000 is provided for Cyber Security.

*Domestic Uranium Enrichment Research, Development, and Demonstration.*—The agreement provides \$62,000,000 within Weapons Activities to continue the Domestic Uranium Enrichment Research, Development, and Demonstration project. Funding was included within Defense Nuclear Nonproliferation

in prior years. Additional funding in fiscal year 2014 shall be considered only after submission of a request to transfer funds and approval by the Committees on Appropriations of the House of Representatives and the Senate, and the Act contains a provision which provides special transfer authority for this purpose. The Department has yet to provide a clear explanation of its strategy to ensure the continued supply of tritium and enriched uranium to meet defense needs. Therefore, the agreement includes a general provision that requires the Department to submit a full accounting of its plans not later than June 30, 2014.

#### DEFENSE NUCLEAR NONPROLIFERATION

The agreement provides \$1,954,000,000 for Defense Nuclear Nonproliferation. The agreement includes the use of \$55,000,000 of prior-year balances.

*Nonproliferation and International Security.*—The agreement provides no funding for the Global Security through Science Partnerships program. Within available funds, the NNSA may use up to \$5,000,000 to assist in implementing International Atomic Energy Agency nuclear safeguards in Iran.

*Mixed Oxide (MOX) Fuel Fabrication Facility.*—The agreement provides \$343,500,000. The Department of Energy is directed to undertake a root cause analysis that identifies the underlying causes of the cost increases for the MOX and Waste Solidification Building projects and that includes the identification and prioritization of recommended solutions and corrective measures. The Department shall submit a report on the results of its analysis to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act.

*Global Threat Reduction Initiative (GTRI).*—The agreement specifies new reprogramming controls and does not include a further distribution of funding within GTRI.

#### NAVAL REACTORS

The agreement provides \$1,095,000,000 for Naval Reactors. Within this amount, the agreement provides \$66,500,000 for Advanced Test Reactor Operations.

#### OFFICE OF THE ADMINISTRATOR

The agreement provides \$377,000,000 for the Office of the Administrator.

#### ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES

##### DEFENSE ENVIRONMENTAL CLEANUP

The agreement provides \$5,000,000,000 for Defense Environmental Cleanup.

*Outstanding Risks to Public Health and Safety.*—The Department is directed to retain a respected outside group, such as the National Academy of Sciences, to rank and rate the relative risks to public health

and safety of the Department of Energy's remaining environmental cleanup liabilities. Additionally, the group should undertake an analysis of how effectively the Department of Energy identifies, programs, and executes its plans to address those risks, as well as how effectively the Defense Nuclear Facilities Safety Board identifies and elevates the nature and consequences of potential threats to public health and safety at the defense environmental cleanup sites. The group shall provide a report to the Committees on Appropriations of the House of Representatives and the Senate not later than one year after enactment of this Act.

*Hanford.*—The agreement provides \$941,000,000 to accelerate cleanup activities at the Hanford site and does not include further direction on the use of funding at the Plutonium Finishing Plant.

*NNSA Sites.*—The agreement provides \$314,676,000 for cleanup activities at NNSA sites. Within this amount, \$224,789,000 is for Los Alamos National Laboratory and Miscellaneous Programs and Agreements in Principle.

*U-233 Disposition Program.*—The agreement provides \$45,000,000 to expedite the removal and disposition of special nuclear materials stored in Building 3019 due to continued safety and security risks. The Department is directed to discontinue funding under OR-0011Z Downblend of U-233 in Building 3019 and to establish a new funding line to provide for the costs of storage and transport of materials, maintenance of Building 3019, maintenance and upgrade of Building 2026, and any other costs that are needed to support ultimate disposition of the legacy materials. Not later than 90 days after enactment of this Act, the Department shall submit to the Committees on Appropriations of the House of Representatives and the Senate a life-cycle cost estimate for the U-233 Disposition Program that supports removal of all U-233 from Oak Ridge by 2019 and that includes an analysis of the cost and schedule implications if the Department cannot dispose of the Consolidated Edison Uranium Solidification Project material at the Nevada National Security Site as previously planned.

*Outfall 200 Mercury Treatment Facility.*—The agreement provides \$4,608,000 for project engineering and design for a water treatment system to reduce mercury concentrations in Upper East Fork Poplar Creek.

*Waste Treatment and Immobilization Plant (WTP).*—The agreement provides \$690,000,000 for WTP within existing reprogramming controls. The Department is directed to request approval from the Committees on Appropriations of the House of Representatives and the Senate prior to restarting any construction activities on the Pretreatment Facility. The Department is further directed to ensure that new project scope supporting direct feed and commissioning and startup activities are separately identified in the budget request and executed in accordance with DOE O 413.3B, consistent with project management best practices.

*Savannah River.*—The agreement provides \$1,134,234,000 and does not include further direction beyond the amounts specified in the table for Savannah River activities.

*Salt Waste Processing Facility (SWPF).*—The agreement provides \$125,000,000 for SWPF, including commissioning, startup, and Other Project Costs. The Department is directed to fund all



supporting commissioning and startup activities within SWPF project funding, consistent with the original approved project scope, and to ensure those activities are executed in accordance with DOE O 413.3B.

#### OTHER DEFENSE ACTIVITIES

The agreement provides \$755,000,000 for Other Defense Activities. Funding for Idaho Site-Wide Safeguards and Security is provided in the Nuclear Energy account, as requested.

#### POWER MARKETING ADMINISTRATIONS

##### BONNEVILLE POWER ADMINISTRATION FUND

The agreement provides no appropriation for the Bonneville Power Administration, which derives its funding from revenues deposited into the Bonneville Power Administration Fund.

##### OPERATION AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION

The agreement provides a net appropriation of \$0 for the Southeastern Power Administration. The agreement includes legislative language regarding funds for official reception and representation expenses.

##### OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

The agreement provides a net appropriation of \$11,892,000 for the Southwestern Power Administration.

##### CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE, WESTERN AREA POWER ADMINISTRATION

The agreement provides a net appropriation of \$95,930,000 for the Western Area Power Administration. The agreement includes legislative language permanently authorizing the voluntary purchases of power allowances in compliance with state greenhouse gas programs existing at the time of enactment of this Act. An additional \$15,000,000 is recorded separately as scorekeeping adjustments.

##### FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND

The agreement provides a net appropriation of \$420,000 for the Falcon and Amistad Operating and Maintenance Fund. The agreement includes legislative language authorizing the acceptance and use of contributed funds in fiscal year 2014 for operating, maintaining, repairing, rehabilitating, replacing, or

upgrading the hydroelectric facilities at the Falcon and Amistad Dams. An additional \$2,000,000 is recorded separately as scorekeeping adjustments.

FEDERAL ENERGY REGULATORY COMMISSION  
SALARIES AND EXPENSES

The agreement provides \$304,600,000 for the Federal Energy Regulatory Commission (FERC). Revenues for FERC are set to an amount equal to the budget authority, resulting in a net appropriation of \$0.

GENERAL PROVISIONS—DEPARTMENT OF ENERGY  
(INCLUDING TRANSFER OF FUNDS)

The agreement includes a provision prohibiting the use of funds provided in this title to initiate requests for proposals, other solicitations, or arrangements for new programs or activities that have not yet been approved and funded by the Congress; requires notification or a report for certain funding actions; prohibits funds to be used for certain multi-year “Energy Programs” activities without notification; and prohibits the obligation or expenditure of funds provided in this title through a reprogramming of funds except in certain circumstances.

The agreement includes a provision relating to unexpended balances.

The agreement includes a provision authorizing intelligence activities of the Department of Energy for purposes of section 504 of the National Security Act of 1947.

The agreement includes a provision prohibiting the use of funds in this title for capital construction of high hazard nuclear facilities, unless certain independent oversight is conducted.

The agreement includes a provision prohibiting the use of funds provided under this title to approve critical decision-2 or critical decision-3 for certain construction projects, unless a separate independent cost estimate has been developed for that critical decision.

The agreement includes a provision relating to limiting the validity of uranium adverse material impact determinations and notification requirements for uranium transactions.

The agreement includes a provision amending the frequency with which a certain review is required.

The agreement includes a provision prohibiting the implementation of section 407 of division A of the American Recovery and Reinvestment Act of 2009.

The agreement includes a provision standardizing the availability of funds for certain research and development activities.

The agreement includes a provision prohibiting the Office of Science from entering into multi-year funding agreements with a value below a specific threshold.

The agreement includes a provision requiring a plan for tritium and enriched uranium.

The agreement includes a provision requiring analysis of alternatives for warhead life extension programs.

The agreement includes a provision expanding the Department of Energy's appointment authority for well-qualified individuals, within limitations.

The agreement includes a provision repealing section 804 of Public Law 110-140.

The agreement includes a provision amending section 205 of Public Law 95-91.

The agreement includes a provision regarding New Brunswick Laboratory.

The agreement includes a provision reducing contractor foreign travel.

The agreement includes a provision relating to first tier subcontracts.

The agreement includes a provision relating to a laboratory commission.

The agreement includes a provision relating to waiver or adjustment notification.

The agreement includes a provision regarding transfer authority in support of national nuclear security-related enrichment technologies.

The agreement includes a provision prohibiting funds to implement or enforce higher efficiency light bulb standards.

~~[INSERT TABLE]~~

Insert 42a-42m

DEPARTMENT OF ENERGY  
(Amounts in thousands)

42a

Budget  
Request Final Bill

ENERGY PROGRAMS

ENERGY EFFICIENCY AND RENEWABLE ENERGY

Energy Efficiency and Renewable Energy RDD&D:		
Hydrogen and fuel cell technologies.....	100,000	92,983
Bioenergy technologies.....	282,000	232,429
Solar energy.....	356,500	257,211
Wind energy.....	144,000	88,179
Geothermal technologies.....	60,000	45,802
Water power.....	55,000	58,800
Vehicle technologies.....	575,000	289,910
Building technologies.....	300,000	177,974
Advanced manufacturing.....	365,000	180,579
Federal energy management program.....	36,000	28,285
Facilities and infrastructure:		
National Renewable Energy Laboratory (NREL).....	46,000	46,000
Subtotal, Facilities and infrastructure.....	46,000	46,000
Program direction.....	185,000	162,000
Strategic programs.....	36,000	23,554
Subtotal, Energy Efficiency and Renewable Energy RDD&D.....	2,540,500	1,683,486
Weatherization and intragovernmental:		
Weatherization:		
Weatherization assistance.....	181,000	171,000
Training and technical assistance.....	3,000	3,000
Subtotal.....	184,000	174,000
Other:		
State energy program grants.....	57,000	50,000
Tribal energy activities.....	7,000	7,000
Subtotal.....	64,000	57,000
Subtotal, Weatherization and intragovernmental..	248,000	231,000
Use of prior year balances.....	-12,800	-2,382
Subtotal, Energy efficiency and renewable energy..	2,775,700	1,912,104
Rescission.....	---	-10,418
TOTAL, ENERGY EFFICIENCY AND RENEWABLE ENERGY.....	2,775,700	1,901,686

ELECTRICITY DELIVERY AND ENERGY RELIABILITY

Research and development:		
Electricity systems hub.....	20,000	---
Clean energy transmission and reliability.....	32,000	32,400
Smart grid research and development.....	14,400	14,600
Energy storage.....	15,000	15,200
Cyber security for energy delivery systems.....	38,000	43,500
Subtotal.....	119,400	105,700
National electricity delivery.....	6,000	6,000
Infrastructure security and energy restoration.....	16,000	8,000

DEPARTMENT OF ENERGY  
(Amounts in thousands)

426

	Budget Request	Final Bill
Program direction.....	27,615	27,606
<b>TOTAL, ELECTRICITY DELIVERY AND ENERGY RELIABILITY</b>	<b>169,015</b>	<b>147,306</b>
<b>NUCLEAR ENERGY</b>		
Research and development:		
Nuclear energy enabling technologies.....	62,300	71,130
Integrated university program.....	---	5,500
Small modular reactor licensing technical support...	70,000	110,000
Reactor concepts RD&D.....	72,500	113,000
Fuel cycle research and development.....	165,100	186,500
International nuclear energy cooperation.....	2,500	2,500
Subtotal.....	372,400	488,630
Infrastructure:		
Radiological facilities management:		
Space and defense infrastructure.....	---	20,000
Research reactor infrastructure.....	5,000	5,000
Subtotal.....	5,000	25,000
INL facilities management:		
INL Operations and infrastructure.....	165,162	180,162
Construction:		
13-D-905 Remote-handled low level waste..... disposal project, INL.....	16,398	16,398
Subtotal, Construction.....	16,398	16,398
Subtotal, INL facilities management.....	181,560	196,560
Subtotal, Infrastructure.....	186,560	221,560
Idaho sitewide safeguards and security.....	94,000	94,000
Program direction.....	87,500	90,000
Use of prior year balances.....	-5,000	-5,000
<b>TOTAL, NUCLEAR ENERGY.....</b>	<b>735,460</b>	<b>889,190</b>

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

CCS and power systems:		
Carbon capture.....	112,000	92,000
Carbon storage.....	61,095	108,900
Advanced energy systems.....	48,000	99,500
Cross cutting research.....	20,525	41,925
NETL Coal Research and Development.....	35,011	50,011
Subtotal, CCS and power systems.....	276,631	392,336
Natural Gas Technologies.....	17,000	20,600
Unconventional fossil energy technologies from		
Petroleum - oil technologies.....	---	15,000
Program direction.....	115,753	120,000
Plant and Capital Equipment.....	13,294	16,032
Fossil energy environmental restoration.....	5,897	5,897
Special recruitment programs.....	700	700
Use of prior year balances.....	-8,700	-8,500
<b>TOTAL, FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....</b>	<b>420,575</b>	<b>562,065</b>

DEPARTMENT OF ENERGY  
(Amounts in thousands)

42c

	Budget Request	Final Bill
NAVAL PETROLEUM AND OIL SHALE RESERVES.....	20,000	20,000
STRATEGIC PETROLEUM RESERVE.....	189,400	189,400
NORTHEAST HOME HEATING OIL RESERVE.....	8,000	8,000
ENERGY INFORMATION ADMINISTRATION.....	117,000	117,000
NON-DEFENSE ENVIRONMENTAL CLEANUP		
Fast Flux Test Reactor Facility (WA).....	2,545	2,545
Gaseous Diffusion Plants.....	96,222	96,222
Small sites.....	50,189	71,204
West Valley Demonstration Project.....	84,000	64,000
Use of prior year balances.....	---	-2,206
TOTAL, NON-DEFENSE ENVIRONMENTAL CLEANUP.....	212,956	231,765
URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND		
Oak Ridge.....	177,064	195,990
Paducah.....	262,057	265,220
Portsmouth.....	91,818	137,613
Pension and community and regulatory support.....	23,884	---
TOTAL, UED&D FUND.....	554,823	598,823
SCIENCE		
Advanced scientific computing research.....	465,593	478,593
Basic energy sciences:		
Research.....	1,741,111	1,610,757
Construction:		
07-SC-06 National synchrotron light source II, BNL.....	26,300	26,300
13-SC-10 LINAC coherent light source II, SLAC...	95,000	75,700
Subtotal, Construction.....	121,300	102,000
Subtotal, Basic energy sciences.....	1,862,411	1,712,757
Biological and environmental research.....	825,347	610,186
Fusion energy sciences:		
Research.....	233,324	305,677
Construction:		
14-SC-80 International thermonuclear experimental reactor (ITER).....	225,000	200,000
Subtotal, Fusion energy sciences.....	458,324	505,677
High energy physics:		
Research.....	741,521	746,521
Construction:		
11-SC-40 Project engineering and design (PED) long baseline neutrino experiment, FNAL.....	---	16,000

DEPARTMENT OF ENERGY  
(Amounts in thousands)

42d

	Budget Request	Final Bill
11-SC-41 Muon to electron conversion experiment, FNAL.....	35,000	35,000
Subtotal, Construction.....	35,000	51,000
Subtotal, High energy physics.....	776,521	797,521
Nuclear physics: Operations and maintenance.....	489,438	489,438
Construction: 08-SC-01 12 GeV continuous electron beam facility upgrade, TJNAF.....	25,500	25,500
14-SC-50 Facility for rare isotope beams, Michigan State University.....	55,000	55,000
Subtotal, Nuclear physics.....	569,938	569,938
Workforce development for teachers and scientists.....	16,500	26,500
Science laboratories infrastructure: Infrastructure support: Payment in lieu of taxes.....	1,385	1,385
Facilities and infrastructure.....	900	900
Oak Ridge landlord.....	5,951	5,951
Subtotal.....	8,236	8,236
Construction: 13-SC-70 Utilities upgrade, FNAL.....	34,900	34,900
13-SC-71 Utility infrastructure modernization, TJNAF.....	29,200	29,200
12-SC-70 Science and user support building, SLAC	25,482	25,482
Subtotal.....	89,582	89,582
Subtotal, Science laboratories infrastructure...	97,818	97,818
Safeguards and security.....	87,000	87,000
Science program direction.....	193,300	185,000
Subtotal, Science.....	5,152,752	5,071,000
TOTAL, SCIENCE.....	5,152,752	5,071,000
ADVANCED RESEARCH PROJECTS AGENCY-ENERGY		
ARPA-E projects.....	344,890	252,000
Program direction.....	34,110	28,000
TOTAL, ARPA-E.....	379,000	280,000
RACE TO THE TOP FOR ENERGY EFFICIENCY AND GRID MODERNIZATION.....	200,000	---
TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PGM		
Administrative expenses.....	48,000	42,000
Offsetting collection.....	-22,000	-22,000
TOTAL, TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM.....	26,000	20,000



DEPARTMENT OF ENERGY  
(Amounts in thousands)

42e

Budget  
Request Final Bill

	Budget Request	Final Bill
<b>ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PGM</b>		
Administrative expenses.....	6,000	6,000
<b>TOTAL, ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM.....</b>		
	<b>6,000</b>	<b>6,000</b>
<b>DEPARTMENTAL ADMINISTRATION</b>		
Administrative operations:		
Salaries and expenses:		
Office of the Secretary:		
Program direction.....	5,008	5,008
Chief Financial Officer.....	51,204	47,825
Management.....	55,699	57,599
Human capital management.....	24,488	24,488
Chief Information Officer.....	35,401	35,401
Congressional and intergovernmental affairs:		
Program direction.....	4,700	4,700
Economic impact and diversity.....	7,047	6,197
General Counsel.....	33,053	33,053
Policy and international affairs.....	20,518	---
Energy policy and systems analysis.....	---	16,181
International Affairs.....	---	12,518
Public affairs.....	3,597	3,597
Office of Indian energy policy and programs.....	2,506	2,506
Subtotal, Salaries and expenses.....	243,221	249,073
Program support:		
Economic impact and diversity.....	2,759	2,759
Policy analysis and system studies.....	441	441
Environmental policy studies.....	520	520
Climate change technology program (prog. supp).....	5,482	5,482
Cybersecurity and secure communications.....	30,795	30,795
Corporate IT program support (CIO).....	15,866	15,866
Subtotal, Program support.....	55,863	55,863
Subtotal, Administrative operations.....	299,084	304,936
Cost of work for others.....	48,537	48,537
Subtotal, Departmental administration.....	347,621	353,473
Funding from other defense activities.....	-118,836	-118,836
Use of prior year balances.....	-2,205	---
Total, Departmental administration (gross).....	226,580	234,637
Miscellaneous revenues.....	-108,188	-108,188
TOTAL, DEPARTMENTAL ADMINISTRATION (net).....	118,392	126,449
OFFICE OF THE INSPECTOR GENERAL.....	42,120	42,120
TOTAL, ENERGY PROGRAMS.....	11,127,193	10,210,804

DEPARTMENT OF ENERGY  
(Amounts in thousands)

425

Budget  
Request Final Bill

	Budget Request	Final Bill
<b>ATOMIC ENERGY DEFENSE ACTIVITIES</b>		
<b>NATIONAL NUCLEAR SECURITY ADMINISTRATION</b>		
<b>WEAPONS ACTIVITIES</b>		
Directed stockpile work:		
B61 Life extension program.....	537,044	537,044
W76 Life extension program.....	235,382	248,454
W78 Life extension program.....	72,691	38,000
W88 Alt 370.....	169,487	169,487
Stockpile systems:		
B61 Stockpile systems.....	83,536	83,536
W76 Stockpile systems.....	47,187	47,187
W78 Stockpile systems.....	54,381	54,381
W80 Stockpile systems.....	50,330	50,330
B83 Stockpile systems.....	54,948	54,948
W87 Stockpile systems.....	101,506	101,506
W88 Stockpile systems.....	62,600	62,600
Stockpile systems.....	---	---
Subtotal.....	454,488	454,488
Weapons dismantlement and disposition.....	49,264	54,264
Stockpile services:		
Production support.....	321,416	345,000
Research and Development support.....	26,349	24,928
R and D certification and safety.....	191,259	151,133
Management, technology, and production.....	214,187	214,187
Plutonium infrastructure sustainment.....	156,949	125,048
Tritium readiness.....	---	80,000
Subtotal.....	910,160	940,296
Subtotal, Directed stockpile work.....	2,428,516	2,442,033
Campaigns:		
Science campaign:		
Advanced certification.....	54,730	58,747
Primary assessment technologies.....	109,231	92,000
Dynamic materials properties.....	116,965	104,000
Advanced radiography.....	30,509	29,509
Secondary assessment technologies.....	86,467	85,467
Subtotal.....	397,902	369,723
Engineering campaign:		
Enhanced surety.....	51,771	51,771
Weapons system engineering assessment technology	23,727	23,727
Nuclear survivability.....	19,504	19,504
Enhanced surveillance.....	54,909	54,909
Subtotal.....	149,911	149,911
Inertial confinement fusion ignition and high yield campaign:		
Ignition.....	80,245	80,245
Support of other stockpile programs.....	15,001	15,001
Diagnostics, cryogenics and experimental support.....	59,897	59,897
Pulsed power inertial confinement fusion.....	5,024	5,024
Joint program in high energy density laboratory plasmas.....	8,198	8,198

DEPARTMENT OF ENERGY  
(Amounts in thousands)

42g

	Budget Request	Final Bill
Facility operations and target production.....	232,678	345,592
Subtotal.....	401,043	513,957
Advanced simulation and computing.....	564,329	569,329
Readiness campaign:		
Component manufacturing development.....	106,085	---
Nonnuclear readiness.....	---	55,407
Tritium readiness.....	91,695	---
Subtotal.....	197,780	55,407
Subtotal, Campaigns.....	1,710,965	1,658,327
Readiness in technical base and facilities (RTBF):		
Operations of facilities:		
Kansas City Plant.....	---	135,834
Lawrence Livermore National Laboratory.....	---	77,287
Los Alamos National Laboratory.....	---	213,707
Nevada Test Site.....	---	100,929
Pantex.....	---	81,420
Sandia National Laboratory.....	---	115,000
Savannah River Site.....	---	90,236
Y-12 National Security Complex.....	---	170,042
Subtotal.....	---	984,455
Program readiness.....	---	67,259
Material recycle and recovery.....	---	125,000
Containers.....	---	28,000
Storage.....	---	35,000
Maintenance and repair of facilities.....	---	227,591
Recapitalization.....	---	180,000
Construction:		
12-D-301 TRU waste facility project, LANL.....	---	26,722
11-D-801 TA-55 Reinvestment project II, LANL.....	---	30,879
06-D-141 Uranium Processing Facility, Oak Ridge, TN.....	---	309,000
07-D-220 Radioactive liquid waste treatment facility, LANL.....	---	45,114
07-0-220-04 Transuranic liquid waste facility, LANL.....	---	10,805
Subtotal.....	---	422,120
Subtotal, Readiness in technical base and facilities.....	---	2,067,425
Nuclear programs:		
Nuclear operations capability.....	265,937	---
Capabilities based investments.....	39,558	---
Construction:		
12-D-301 TRU waste facilities, LANL.....	26,722	---
11-D-801 TA-55 Reinvestment project Phase 2, LANL.....	30,679	---
07-D-220 Radioactive liquid waste treatment facility upgrade project, LANL.....	55,719	---
06-D-141 PED/Construction, Uranium capabilities replacement project, Y-12.....	325,835	---
Subtotal, Nuclear programs.....	744,460	---

DEPARTMENT OF ENERGY  
(Amounts in thousands)

42h

	Budget Request	Final Bill
Secure transportation asset:		
Operations and equipment.....	122,072	112,862
Program direction.....	97,118	97,118
Subtotal, Secure transportation asset.....	219,190	210,000
Nuclear counterterrorism incident response.....	---	228,243
Site stewardship.....	1,706,007	87,326
Defense nuclear security.....	664,981	664,981
Construction:		
14-D-710 Device Assembly Facility Argus Installation project, NV.....	14,000	---
Subtotal, Defense nuclear security.....	678,981	664,981
Information technology and Cyber security.....	148,441	145,068
Legacy contractor pensions.....	279,597	279,597
Domestic uranium enrichment research, development, and demonstration.....	---	62,000
Use of prior year balances.....	-47,738	---
Subtotal, Weapons Activities.....	7,868,409	7,845,000
Rescission.....	---	-64,000
TOTAL, WEAPONS ACTIVITIES.....	7,868,409	7,781,000
=====		
DEFENSE NUCLEAR NONPROLIFERATION		
Nonproliferation and verification, R&D.....	388,838	398,838
Nonproliferation and international security.....	141,675	128,675
International materials protection and cooperation....	369,625	419,625
Fissile materials disposition:		
U.S. plutonium disposition.....	157,557	157,557
U.S. uranium disposition.....	25,000	25,000
Construction:		
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC.....	320,000	343,500
Subtotal, Construction.....	320,000	343,500
Total, Fissile materials disposition.....	502,557	526,057
Global threat reduction initiative:		
Global threat reduction initiative.....	424,487	---
HEU reactor conversion.....	---	162,000
International nuclear and radiological material removal and protection.....	---	200,102
Domestic radiological material removal and protection.....	---	80,000
Subtotal, Global threat reduction initiative....	424,487	442,102
Legacy contractor pensions.....	93,703	93,703
Nuclear incident response.....	181,293	---
Counterterrorism and counterproliferation programs....	74,666	---

DEPARTMENT OF ENERGY  
(Amounts in thousands)

421

	Budget Request	Final Bill
Use of prior year balances.....	-36,702	-55,000
Subtotal, Defense Nuclear Nonproliferation.....	2,140,142	1,954,000
<b>TOTAL, DEFENSE NUCLEAR NONPROLIFERATION.....</b>	<b>2,140,142</b>	<b>1,954,000</b>
<b>NAVAL REACTORS</b>		
Naval reactors development.....	419,400	414,298
DHIO replacement reactor systems development.....	126,400	126,400
S8G Prototype refueling.....	144,400	144,400
Naval reactors operations and infrastructure.....	455,740	356,300
<b>Construction:</b>		
14-D-902 KL Materials characterization laboratory expansion, KAPL.....	1,000	1,000
14-D-901 Spent fuel handling recapitalization project, NRF.....	45,400	---
13-D-905 Remote-handled low-level waste disposal project, INL.....	21,073	21,073
13-D-904 KS Radiological work and storage building, KSO.....	600	600
08-D-190 Expanded Core Facility M-290 recovering discharge station, NRF, ID.....	1,700	1,700
Subtotal, Construction.....	69,773	24,373
Program direction.....	44,404	43,212
Use of prior year balances.....	-13,983	-13,983
<b>TOTAL, NAVAL REACTORS.....</b>	<b>1,246,134</b>	<b>1,095,000</b>
<b>OFFICE OF THE ADMINISTRATOR.....</b>	<b>397,784</b>	<b>377,000</b>
<b>TOTAL, NATIONAL NUCLEAR SECURITY ADMINISTRATION.....</b>	<b>11,652,469</b>	<b>11,207,000</b>
<b>DEFENSE ENVIRONMENTAL CLEANUP</b>		
Closure sites.....	4,702	4,702
<b>Hanford Site:</b>		
Central plateau remediation.....	513,450	512,665
River corridor and other cleanup operations.....	393,634	406,634
Richland community and regulatory support.....	14,701	19,701
Total, Hanford Site.....	921,785	941,000
<b>Idaho National Laboratory:</b>		
Idaho cleanup and waste disposition.....	362,100	383,300
Idaho community and regulatory support.....	2,910	3,700
Total, Idaho National Laboratory.....	365,010	387,000
NNSA sites and Nevada off-sites.....	309,676	314,676
<b>Oak Ridge Reservation:</b>		
U233 disposition program.....	---	45,000
OR Nuclear facility D&D.....	73,716	73,716
OR cleanup and disposition.....	115,855	83,220
OR reservation community & regulatory support.....	4,365	4,365
OR Technology development and deployment.....	4,091	4,091

DEPARTMENT OF ENERGY  
(Amounts in thousands)

42j

	Budget Request	Final Bill
-----		
Construction:		
Outfall 200 mercury treatment facility.....	---	4,608
Total, Oak Ridge Reservation.....	198,027	215,000
Office of River Protection:		
Waste Treatment & Immobilization Plant:		
01-D-416 A-E/ORP-0060/Major construction.....	690,000	---
Waste treatment & immobilization plant		
01-D-16 A-D.....	---	510,000
Waste treatment & immobilization plant		
01-D-16 E.....	---	180,000
Subtotal, Waste Treatment & Immobilization Plant.....	690,000	690,000
Tank Farm activities:		
Rad liquid tank waste stabilization and disposition.....	520,216	520,216
Total, Office of River Protection.....	1,210,216	1,210,216
Savannah River Site:		
Savannah River community and regulatory support.....	11,210	11,210
SR site risk management operations.....	432,491	432,491
Radioactive liquid tank waste stabilization and disposition.....	552,560	565,533
Construction:		
05-D-405 Salt waste processing facility, Savannah River.....	92,000	125,000
Subtotal.....	92,000	125,000
Total, Savannah River Site.....	1,088,261	1,134,234
Waste Isolation Pilot Plant.....	203,390	216,193
Program direction.....	280,784	300,000
Program support.....	17,979	17,979
Safeguards and Security.....	234,079	241,000
Technology development.....	20,000	18,000
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP.....	4,853,909	5,000,000
=====		=====
DEFENSE ENVIRONMENTAL CLEANUP (LEGISLATIVE PROPOSAL).....	463,000	---
OTHER DEFENSE ACTIVITIES		
Health, safety and security:		
Health, safety and security.....	143,816	143,816
Program direction.....	108,301	108,301
Total, Health, safety and security.....	251,917	251,917
Specialized security activities.....	196,322	202,242
Office of Legacy Management:		
Legacy management.....	163,271	163,271
Program direction.....	13,712	13,712
Total, Office of Legacy Management.....	176,983	176,983
Idaho statewide safeguards and security.....	---	---
Defense related administrative support.....	118,836	118,836

DEPARTMENT OF ENERGY  
(Amounts in thousands)

42k

	Budget Request	Final Bill
Office of hearings and appeals.....	5,022	5,022
TOTAL, OTHER DEFENSE ACTIVITIES.....	749,080	755,000
TOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES.....	17,718,458	16,962,000

POWER MARKETING ADMINISTRATIONS (1)

SOUTHEASTERN POWER ADMINISTRATION

Operation and maintenance:		
Purchase power and wheeling.....	93,284	93,284
Program direction.....	7,750	7,750
Subtotal, Operation and maintenance.....	101,034	101,034
Less alternative financing (PPW).....	-15,203	-15,203
Offsetting collections.....	-85,831	-85,831
TOTAL, SOUTHEASTERN POWER ADMINISTRATION.....	---	---

SOUTHWESTERN POWER ADMINISTRATION

Operation and maintenance:		
Operating expenses.....	13,598	13,598
Purchase power and wheeling.....	52,000	52,000
Program direction.....	29,939	29,939
Construction.....	6,227	6,227
Subtotal, Operation and maintenance.....	101,764	101,764
Less alternative financing.....	-14,308	-14,308
Offsetting collections.....	-75,564	-75,564
TOTAL, SOUTHWESTERN POWER ADMINISTRATION.....	11,892	11,892

WESTERN AREA POWER ADMINISTRATION

Operation and maintenance:		
Construction and rehabilitation.....	122,437	122,437
Operation and maintenance.....	82,843	82,843
Purchase power and wheeling.....	407,109	407,109
Program direction.....	217,709	217,709
Subtotal, Operation and maintenance.....	830,098	830,098
Less alternative financing.....	-293,349	-293,349
Offsetting collections (P.L. 108-477, P.L. 109-103).....	-230,738	-230,738
Offsetting collections (P.L. 98-381).....	-6,092	-6,092
Offsetting collections (for program direction).....	-168,193	-168,193
Offsetting collections (for O&M).....	-35,796	-35,796
TOTAL, WESTERN AREA POWER ADMINISTRATION.....	95,930	95,930

FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND

Operation and maintenance.....	6,196	6,196
Offsetting collections.....	-4,911	-4,911

DEPARTMENT OF ENERGY  
(Amounts in thousands)

422

Budget  
Request Final Bill

	Budget Request	Final Bill
Less alternative financing.....	-865	-865
TOTAL, FALCON AND AMISTAD O&M FUND.....	420	420
TOTAL, POWER MARKETING ADMINISTRATIONS.....	108,242	108,242
FEDERAL ENERGY REGULATORY COMMISSION		
Federal Energy Regulatory Commission.....	304,600	304,600
FERC revenues.....	-304,600	-304,600
GRAND TOTAL, DEPARTMENT OF ENERGY.....	28,953,893	27,281,046
(Total amount appropriated).....	(28,953,893)	(27,355,464)
(Rescissions).....	---	(-74,418)

SUMMARY OF ACCOUNTS

Energy efficiency and renewable energy.....	2,775,700	1,901,686
Electricity delivery and energy reliability.....	169,015	147,306
Nuclear energy.....	735,460	889,190
Fossil Energy Research and Development.....	420,575	562,065
Naval Petroleum & Oil Shale Reserves.....	20,000	20,000
Strategic petroleum reserves.....	189,400	189,400
Northeast home heating oil reserve.....	8,000	8,000
Energy Information Administration.....	117,000	117,000
Non-Defense Environmental Cleanup.....	212,956	231,765
Uranium enrichment D&D fund.....	554,823	598,823
Science.....	5,152,752	5,071,000
Advanced Research Projects Agency-Energy.....	379,000	280,000
Race to the Top for energy efficiency.....	200,000	---
Title 17 Innovative technology loan guarantee program.....	26,000	20,000
Advanced technology vehicles manufacturing loan pgm....	6,000	6,000
Departmental administration.....	118,392	126,449
Office of the Inspector General.....	42,120	42,120
Atomic energy defense activities:		
National Nuclear Security Administration:		
Weapons activities.....	7,868,409	7,781,000
Defense nuclear nonproliferation.....	2,140,142	1,954,000
Naval reactors.....	1,246,134	1,095,000
Office of the Administrator.....	397,784	377,000
Subtotal, National Nuclear Security Admin.....	11,652,469	11,207,000
Defense environmental cleanup.....	4,853,909	5,000,000
Defense environmental cleanup (Legislative proposal)	463,000	---
Other defense activities.....	749,080	755,000
Total, Atomic Energy Defense Activities.....	17,718,458	16,962,000
Power marketing administrations (1):		
Southeastern Power Administration.....	---	---
Southwestern Power Administration.....	11,892	11,892
Western Area Power Administration.....	95,930	95,930
Falcon and Amistad operating and maintenance fund....	420	420
Total, Power Marketing Administrations.....	108,242	108,242



DEPARTMENT OF ENERGY  
(Amounts in thousands)

42m

Budget  
Request      Final Bill

Federal Energy Regulatory Commission:

Salaries and expenses.....	304,600	304,600
Revenues.....	-304,600	-304,600

=====

Total Summary of Accounts, Department of Energy... 28,953,893    27,281,046  
=====

(1) Totals include alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals reflect funds collected for annual expenses, including power purchase and wheeling.

## TITLE IV

### INDEPENDENT AGENCIES

#### APPALACHIAN REGIONAL COMMISSION

The agreement includes \$80,317,000 for the Appalachian Regional Commission. To diversify and enhance regional business development, an additional \$10,000,000 is provided above the budget request for a program of high-speed broadband deployment in distressed counties within the Central Appalachian region that have been most negatively impacted by the downturn in the coal industry. This funding shall be in addition to the 30 percent directed to distressed counties.

#### DEFENSE NUCLEAR FACILITIES SAFETY BOARD SALARIES AND EXPENSES

The agreement provides \$28,000,000 for the Defense Nuclear Facilities Safety Board (DNFSB). The agreement includes funding to establish inspector general services for the DNFSB under the Office of Inspector General of the Nuclear Regulatory Commission.

#### DELTA REGIONAL AUTHORITY SALARIES AND EXPENSES

The agreement includes \$12,000,000 for the Delta Regional Authority.

#### DENALI COMMISSION

The agreement includes \$10,000,000 for the Denali Commission.

#### NORTHERN BORDER REGIONAL COMMISSION

The agreement includes \$5,000,000 for the Northern Border Regional Commission.

#### SOUTHEAST CRESCENT REGIONAL COMMISSION

The agreement includes \$250,000 for the Southeast Crescent Regional Commission.

NUCLEAR REGULATORY COMMISSION  
SALARIES AND EXPENSES

The agreement provides \$1,043,937,000 for the Nuclear Regulatory Commission (NRC) salaries and expenses. This amount is offset by estimated revenues of \$920,721,000, resulting in a net appropriation of \$123,216,000.

The agreement provides not more than \$9,500,000 for the Office of the Commission.

The agreement includes \$10,000,000 to support university education programs relevant to the NRC mission and \$5,000,000 for grants to support research projects that do not align with programmatic missions but are critical to maintaining the discipline of nuclear science and engineering.

OFFICE OF INSPECTOR GENERAL

The agreement includes \$11,955,000 for the Office of Inspector General in the Nuclear Regulatory Commission. This amount is offset by revenues of \$9,994,000, for a net appropriation of \$1,961,000.

The agreement includes a provision to permanently authorize the Inspector General of the Nuclear Regulatory Commission to execute the duties and responsibilities in the Inspector General Act of 1978 with respect to the Defense Nuclear Facilities Safety Board. The agreement provides \$850,000 to carry out these responsibilities in fiscal year 2014.

NUCLEAR WASTE TECHNICAL REVIEW BOARD  
SALARIES AND EXPENSES

The agreement provides \$3,400,000 for the Nuclear Waste Technical Review Board.

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS

The agreement includes \$1,000,000 for the Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects.

GENERAL PROVISIONS—INDEPENDENT AGENCIES

The agreement includes a provision permanently authorizing the Inspector General of the Nuclear Regulatory Commission to provide Inspector General services to the Defense Nuclear Facilities Safety Board.

The agreement includes a provision requiring reporting on the use of emergency authority.

The agreement includes a provision instructing the Nuclear Regulatory Commission on responding to congressional requests for information.

## TITLE V

### GENERAL PROVISIONS

The agreement includes a provision relating to lobbying restrictions.

The agreement includes a provision prohibiting the government from entering into contracts or agreements with any corporation that was convicted of a felony criminal violation under any federal law within the preceding 24 months.

The agreement includes a provision prohibiting funds for contracts or agreements with entities with unpaid federal tax liabilities that have not entered into payment agreements to remedy the liability.

The agreement includes a provision relating to transfer authority. No additional transfer authority is implied or conveyed by this provision. For the purposes of this provision, the term “transfer” shall mean the shifting of all or part of the budget authority in one account to another. In addition to transfers provided in this Act or other appropriations Acts, and existing authorities, such as the Economy Act (31 U.S.C. 1535), by which one part of the United States Government may provide goods or services to another part, the Act allows transfers using Section 4705 of the Atomic Energy Defense Act (50 U.S.C. 2745) and 15 U.S.C. 638 regarding SBIR/STTR.

The agreement includes a provision prohibiting funds to be used in contravention of the executive order entitled “Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations.”

~~{INSERT TABLE}~~

Insert 46a-46h

DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

FY 2014 Request      Final Bill      Final Bill vs. Request

TITLE I - DEPARTMENT OF DEFENSE - CIVIL

DEPARTMENT OF THE ARMY

Corps of Engineers - Civil

Investigations.....	90,000	125,000	+35,000
Construction.....	1,350,000	1,656,000	+306,000
Mississippi River and Tributaries.....	279,000	307,000	+28,000
Operations and Maintenance.....	2,588,000	2,861,000	+273,000
Regulatory Program.....	200,000	200,000	---
Formerly Utilized Sites Remedial Action Program (FUSRAP).....	104,000	103,499	-501
Flood Control and Coastal Emergencies.....	28,000	28,000	---
Expenses.....	182,000	182,000	---
Office of Assistant Secretary of the Army (Civil Works).....	5,000	5,000	---
Rescission.....	-100,000	---	+100,000
	=====	=====	=====
Total, title I, Department of Defense - Civil... Appropriations.....	4,726,000 (4,826,000)	5,467,499 (5,467,499)	+741,499 (+641,499)

TITLE II - DEPARTMENT OF THE INTERIOR

Central Utah Project Completion Account

Central Utah Project Completion Account.....	---	8,725	+8,725
--	-----	-------	--------

4/6a

DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Bureau of Reclamation			
Water and Related Resources.....	791,135	954,085	+162,950
Central Valley Project Restoration Fund.....	53,288	53,288	---
California Bay-Delta Restoration.....	37,000	37,000	---
Policy and Administration.....	60,000	60,000	---
Indian Water Rights Settlements.....	78,661	---	-78,661
San Joaquin River Restoration Fund.....	26,000	---	-26,000
Central Utah Project Completion Account.....	3,500	---	-3,500
	-----	-----	-----
Total, Bureau of Reclamation.....	1,049,584	1,104,373	+54,789
	=====	=====	=====
Total, title II, Department of the Interior.....	1,049,584	1,113,098	+63,514
	=====	=====	=====

TITLE III - DEPARTMENT OF ENERGY

Energy Programs

Energy Efficiency and Renewable Energy.....	2,775,700	1,912,104	-863,596
Rescission.....	---	-10,418	-10,418
	-----	-----	-----
Subtotal, Energy efficiency.....	2,775,700	1,901,686	-874,014
Electricity Delivery and Energy Reliability.....	154,015	139,306	-14,709
Defense function.....	15,000	8,000	-7,000
	-----	-----	-----
Subtotal.....	169,015	147,306	-21,709

466

DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Nuclear Energy.....	635,460	795,190	+159,730
Defense function.....	100,000	94,000	-6,000
Subtotal.....	735,460	889,190	+153,730
Fossil Energy Research and Development.....	420,575	562,065	+141,490
Naval Petroleum and Oil Shale Reserves.....	20,000	20,000	---
Strategic Petroleum Reserve.....	189,400	189,400	---
Northeast Home Heating Oil Reserve.....	8,000	8,000	---
Energy Information Administration.....	117,000	117,000	---
Non-defense Environmental Cleanup.....	212,956	231,765	+18,809
Uranium Enrichment Decontamination and Decommissioning Fund.....	554,823	598,823	+44,000
Science.....	5,152,752	5,071,000	-81,752
Advanced Research Projects Agency-Energy.....	379,000	280,000	-99,000
Race to the Top for Energy Efficiency and Grid Modernization.....	200,000	---	-200,000
Title 17 Innovative Technology Loan Guarantee Program Offsetting collection.....	48,000 -22,000	42,000 -22,000	-6,000 ---
Subtotal.....	26,000	20,000	-6,000
Advanced Technology Vehicles Manufacturing Loans program.....	6,000	6,000	---
Departmental Administration.....	226,580	234,637	+8,057
Miscellaneous revenues.....	-108,188	-108,188	---
Net appropriation.....	118,392	126,449	+8,057

4602



DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Office of the Inspector General.....	42,120	42,120	---
<b>Total, Energy programs.....</b>	<b>11,127,193</b>	<b>10,210,804</b>	<b>-916,389</b>
<b>Atomic Energy Defense Activities</b>			
<b>National Nuclear Security Administration</b>			
Weapons Activities.....	7,868,409	7,845,000	-23,409
Rescission.....	---	-64,000	-64,000
<b>Subtotal.....</b>	<b>7,868,409</b>	<b>7,781,000</b>	<b>-87,409</b>
Defense Nuclear Nonproliferation.....	2,140,142	1,954,000	-186,142
Naval Reactors.....	1,246,134	1,095,000	-151,134
Office of the Administrator.....	397,784	377,000	-20,784
<b>Total, National Nuclear Security Administration.</b>	<b>11,652,469</b>	<b>11,207,000</b>	<b>-445,469</b>
<b>Environmental and Other Defense Activities</b>			
Defense Environmental Cleanup.....	4,853,909	5,000,000	+146,091
Defense Environmental Cleanup (legislative proposal)..	463,000	---	-463,000

46d

DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Other Defense Activities.....	749,080	755,000	+5,920
<b>Total, Environmental and Other Defense Activities.....</b>	<b>6,065,989</b>	<b>5,755,000</b>	<b>-310,989</b>
<b>Total, Atomic Energy Defense Activities.....</b>	<b>17,718,458</b>	<b>16,962,000</b>	<b>-756,458</b>
Power Marketing Administrations /1			
Operation and maintenance, Southeastern Power			
Administration.....	7,750	7,750	---
Offsetting collections.....	-7,750	-7,750	---
Subtotal.....	---	---	---
Operation and maintenance, Southwestern Power			
Administration.....	45,456	45,456	---
Offsetting collections.....	-33,564	-33,564	---
Subtotal.....	11,892	11,892	---
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration.....			
Offsetting collections.....	-203,989	-203,989	---
Subtotal.....	95,930	95,930	---
Falcon and Amistad Operating and Maintenance Fund.....	5,331	5,331	---

46e

DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Offsetting collections.....	-4,911	-4,911	---
Subtotal.....	420	420	---
Total, Power Marketing Administrations.....	108,242	108,242	---
Federal Energy Regulatory Commission			
Salaries and expenses.....	304,600	304,600	---
Revenues applied.....	-304,600	-304,600	---
Total, title III, Department of Energy.....	28,953,893	27,281,046	-1,672,847
Appropriations.....	(28,953,893)	(27,355,464)	(-1,598,429)
Rescissions.....	---	(-74,418)	(-74,418)

TITLE IV - INDEPENDENT AGENCIES

Appalachian Regional Commission.....	64,618	80,317	+15,699
Defense Nuclear Facilities Safety Board.....	29,915	28,000	-1,915
Delta Regional Authority.....	11,319	12,000	+681
Denali Commission.....	7,396	10,000	+2,604
Northern Border Regional Commission.....	1,355	5,000	+3,645
Southeast Crescent Regional Commission.....	---	250	+250
Nuclear Regulatory Commission:			
Salaries and expenses.....	1,043,937	1,043,937	---

465

DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Revenues.....	-920,721	-920,721	---
Subtotal.....	123,216	123,216	---
Office of Inspector General.....	11,105	11,955	+850
Revenues.....	-9,994	-9,994	---
Subtotal.....	1,111	1,961	+850
Total, Nuclear Regulatory Commission.....	124,327	125,177	+850
Nuclear Waste Technical Review Board.....	3,400	3,400	---
Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects.....	1,000	1,000	---
Total, title IV, Independent agencies.....	243,330	265,144	+21,814
Appropriations.....	(243,330)	(265,144)	(+21,814)
Grand total.....	34,972,807	34,126,787	-846,020
Appropriations.....	(35,072,807)	(34,201,205)	(-871,602)
Rescissions.....	(-100,000)	(-74,418)	(+25,582)

1/ Totals adjusted to net out alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals only reflect funds collected

469

DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

FY 2014  
Request      Final Bill      Final Bill  
   vs. Request

---

for annual expenses, excluding power purchase  
wheeling.

46h

DIVISION E – FINANCIAL SERVICES AND GENERAL GOVERNMENT  
APPROPRIATIONS ACT, 2014

Language included in House Report 113-172 or Senate Report 113-80 that is not changed by this explanatory statement is approved. This explanatory statement, while repeating some report language for emphasis, is not intended to negate the language in the referenced House and Senate committee reports unless expressly provided herein.

Where the House or Senate has directed submission of a report, that report is to be submitted to the House and the Senate Appropriations Committees.

Within the fiscal year 2015 budget justification materials submitted to the Committees on Appropriations, each executive agency covered in this division is directed to include a separate table briefly describing the top management challenges for fiscal year 2014 as identified by the agency inspector general, together with an explanation of how the fiscal year 2015 budget request addresses each such management challenge.

TITLE I

DEPARTMENT OF THE TREASURY

DEPARTMENTAL OFFICES

SALARIES AND EXPENSES

The bill provides \$312,400,000 for departmental offices salaries and expenses.

Within the amount provided under this heading, \$102,000,000 is for the Office of Terrorism and Financial Intelligence (TFI) of which no more than \$26,000,000 is for administrative expenses. The bill also provides \$7,400,000 to audit, oversee, and administer the Gulf Coast Restoration Trust Fund.

*Economic Sanctions and Divestments.* – The Department of Treasury will fully implement sanctions and divestment measures applicable to North Korea, Belarus, Syria, Iran, Sudan, Zimbabwe and designated rebel groups operating in and around the Democratic Republic of Congo. The Department will promptly notify the House and the Senate Appropriations Committees of any resource constraints that adversely impact the implementation of these sanctions programs. (the

*Iran Sanctions Act.* – The Department of the Treasury will post online and disseminate publicly a list of those companies that are not compliant with the Iran Sanctions Act as well as any foreign entities doing business with the Iran Revolutionary Guard Corps.

*General Licenses for Humanitarian Assistance.* – The reportedly slow response of the Department of Treasury's Office of Foreign Assets Control (OFAC) to urgent requests in 2011 for a General License from humanitarian non-governmental organizations seeking to provide aid to famine victims in south central Somalia is an ongoing concern. Not later than 45 days after enactment of this Act, OFAC shall submit to the Committees on Appropriations recommendations for reducing response times for such applications. (the)

DEPARTMENT-WIDE SYSTEMS AND CAPITAL INVESTMENTS PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$2,725,000 for the Department-Wide Systems and Capital Investments Programs. Within this amount, \$1,500,000 is for cyber security.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

The bill provides \$34,800,000 for the Office of Inspector General. Within this amount, \$2,800,000 is for RESTORE Act audits and investigations.

TREASURY INSPECTOR GENERAL FOR TAX ADMINISTRATION

SALARIES AND EXPENSES

The bill provides \$156,375,000 for salaries and expenses of the Treasury Inspector General for Tax Administration.

SPECIAL INSPECTOR GENERAL FOR THE TROUBLED ASSET RELIEF PROGRAM

SALARIES AND EXPENSES

The bill provides \$34,923,000 for salaries and expenses of the Office of the Special Inspector General for the Troubled Asset Relief Program (SIGTARP).

FINANCIAL CRIMES ENFORCEMENT NETWORK

SALARIES AND EXPENSES

The bill provides \$112,000,000 for salaries and expenses of the Financial Crimes Enforcement Network.



**TREASURY FORFEITURE FUND**

**(RESCISSION)**

The bill includes a rescission of \$736,000,000 of the unobligated balances in the Treasury Forfeiture Fund.

**BUREAU OF THE FISCAL SERVICE**

**SALARIES AND EXPENSES**

The bill provides \$360,165,000 for salaries and expenses of the Bureau of the Fiscal Service. The bill adopts the proposed merger of the accounts for the Financial Management Service (FMS) and the Bureau of the Public Debt (BPD). The bill provides \$8,740,000 for expenses related to the merger of FMS and BPD, and provides \$165,000 to be derived from the Oil Spill Liability Trust to reimburse Fiscal Service personnel for financial management of the fund.

**ALCOHOL AND TOBACCO TAX AND TRADE BUREAU**

**SALARIES AND EXPENSES**

The bill provides \$99,000,000 for salaries and expenses of the Alcohol and Tobacco Tax and Trade Bureau. Within this amount, \$2,000,000 is for the cost of special law enforcement agents to target tobacco smuggling and other criminal diversion activities.

**UNITED STATES MINT**

**UNITED STATES MINT PUBLIC ENTERPRISE FUND**

The bill specifies that not more than \$19,000,000 in new liabilities and obligations may be incurred during fiscal year 2014 for circulating coinage and protective service capital investments of the U.S. Mint.

**COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND PROGRAM ACCOUNT**

The bill provides \$226,000,000 for the Community Development Financial Institutions (CDFI) Fund program. Within this amount, up to \$24,636,000 is for administrative expenses;

\$15,000,000 is for technical assistance and other purposes for Native American, Native Hawaiian, and Alaskan Native communities; \$22,000,000 is for the Healthy Food Financing Initiative; and \$18,000,000 is for the Bank Enterprise Award program. The bill limits the total loan principal for the Bond Guarantee program to \$750,000,000.

#### BUREAU OF ENGRAVING AND PRINTING

The Bureau of Engraving and Printing, the Treasury Office of Inspector General, and the Government Accountability Office shall include, in reports required by the Senate, strategies for minimizing the cost of developing currency with accessibility features.

#### INTERNAL REVENUE SERVICE

*Training.* – Not later than 90 days after the date of enactment of this Act, the Commissioner shall submit to the House and the Senate Appropriations Committees a report on how agency components determine training needs, develop training curricula, select employees and supervisors to attend training, choose the source and delivery of the training, evaluate training results, and incorporate training into their budget requests and performance outcomes. The report should describe the internal controls that are used to ensure that training is job-related and a summary of the topics covered during and expenditures for training for the prior, current, and budget year (by appropriation account and agency component).

*Bonuses.* – Not later than 30 days after the date of enactment of this Act, the Commissioner shall submit to the House and the Senate Appropriations Committees a report for the prior, current, and budget year (by appropriation account) of each component's total number of executive and non-executive staff, and their respective salaries, and each component's total number of bonuses and awards for executive and non-executive staff, and their respective amounts.

The report shall also describe how the IRS uses bonuses and awards to improve employee productivity and performance. Finally, the report shall describe the internal controls used to ensure that employee bonuses and awards are used appropriately.

*IRS Manual.* – The IRS shall submit to the House and the Senate Appropriations Committees an organization, mission, and functions manual each year with its budget justification, with the first manual due 120 days after the date of enactment of this Act. The manual shall include IRS organization chart; a description of each component's mission and responsibilities; an organization chart and field office map for each component; and the funding and full-time equivalents and positions and workload for the prior year, current year, and budget year for each box of the component's organization chart.

*Obligations and Employment.* – Not later than 45 days after the end of each quarter, the Internal Revenue Service shall submit reports on its activities to the House and the Senate Committees on Appropriations. The reports shall include information about the obligations made during the previous quarter by appropriation, object class, office, and activity; the estimated obligations for the remainder of the fiscal year by appropriation, object class, office, and activity; the number of full-time equivalents within each office during the previous quarter; and the estimated number of full-time equivalents within each office for the remainder of the fiscal year.

#### TAXPAYER SERVICES

The bill provides \$2,122,554,000 for Internal Revenue Service (IRS) Taxpayer Services. Within the overall amount, not less than \$10,000,000 is for low-income taxpayer clinic grants, not less than \$5,600,000 is for the Tax Counseling for the Elderly program, not less than \$203,000,000 is provided for operating expenses of the IRS Taxpayer Advocate Service, of which not less than \$5,000,000 is for identity theft casework.

In addition, within the overall amount provided, not less than \$12,000,000, available until September 30, 2015, is included for the Community Volunteer Income Tax Assistance (VITA) matching grants program.

#### ENFORCEMENT

The bill provides \$5,022,178,000 for Enforcement.

*Payroll Service Provider Fraud.* – The IRS is directed to intensify its scrutiny of questionable practices of payroll service providers and continue to inform taxpayers of their responsibility for payment of all Federal and State employment taxes notwithstanding any contractual relationship with a payroll service provider. The IRS is directed to report to the Committees on Appropriations within 90 days of enactment on (1) what data is currently collected on delinquent payroll service providers, (2) how this data is currently being used to prevent fraud, and (3) what the IRS would do with this data if given additional resources for this purpose. The bill includes an administrative provision requiring that the IRS issue a notice of confirmation of any address change relating to an employer making employment tax payments, and that such notice be sent to both the employer’s former and new address and requires that an officer or employee of the Internal Revenue Service shall give special consideration to an offer-in-compromise from a taxpayer who has been the victim of fraud by a third party payroll tax preparer.

The bill includes sections 107 and 108 to prevent any funds in the Act from being used to target either groups for regulatory scrutiny based on their ideological beliefs or citizens for exercising their First Amendment rights. The IRS’ new management is expected to implement the Treasury Inspector General for Tax Administration recommendations regarding the inappropriate criteria being used to identify tax-exempt applications for review, including providing transparency into the application review process, ensuring internal controls and management oversight over the application process, and ensuring that IRS staff receive training before each Federal election cycle to properly and expeditiously process applications. The bill specifically designates not less than \$200,000 for training employees in the Tax Exempt Unit.

House report language regarding a Tax Enforcement Blueprint is not adopted.

#### OPERATIONS SUPPORT

The bill provides \$3,740,942,000 for Operations Support.

BUSINESS SYSTEMS MODERNIZATION

The bill provides \$312,938,000 for Business Systems Modernization.

ADMINISTRATIVE PROVISIONS—INTERNAL REVENUE SERVICE

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 101 provides transfer authority.

Section 102 requires the IRS to maintain an employee training program on topics such as taxpayer rights.

Section 103 requires the IRS to safeguard taxpayer information and to protect taxpayers against identity theft.

Section 104 permits funding for 1-800 help line services for taxpayers and directs the Commissioner to make improving phone service a priority and to enhance response times.

Section 105 prohibits funds for videos unless reviewed in advance by the IRS's Video Editorial Board for cost, topic, tone, and purpose.

Section 106 requires the IRS to issue notices to employers of any address change request and to give special consideration to offers in compromise for taxpayers who have been victims of payroll tax preparer fraud.

Section 107 prohibits the use of funds by the IRS to target United States citizens for exercising any right guaranteed under the First Amendment to the Constitution.

Section 108 prohibits the use of funds by the IRS to target groups for regulatory scrutiny based on their ideological beliefs.

Section 109 provides \$92,000,000 to improve the delivery of services to taxpayers, to prevent refund fraud and identity theft, and to address international and offshore compliance issues.

None of the funds are to implement the Affordable Care Act and the Commissioner is required to submit a spend plan.

ADMINISTRATIVE PROVISIONS—DEPARTMENT OF THE TREASURY

(INCLUDING TRANSFERS OF FUNDS)

The bill includes the following provisions:

Section 110 allows Treasury to use funds for certain specified expenses.

Section 111 allows for the transfer of up to 2 percent of funds among various Treasury bureaus and offices, except the IRS and the Community Development Financial Institutions Fund.

Section 112 allows for the transfer of up to 2 percent from the IRS accounts to Treasury Inspector General for Tax Administration.

Section 113 prohibits funding to redesign the \$1 note.

Section 114 allows for the transfer of funds from the Bureau of Fiscal Service, Salaries and Expenses to the Debt Collection Fund conditional on future reimbursement.

Section 115 prohibits funds to build a United States Mint museum without the approval of the House and the Senate Appropriations Committees and the authorizing committees of jurisdiction.

Section 116 prohibits funding for consolidating the functions of the United States Mint and the Bureau of Engraving and Printing without the approval of the House and the Senate Appropriations Committees and the authorizing committees of jurisdiction.

Section 117 specifies that funds for Treasury intelligence activities are deemed to be specifically authorized until enactment of the fiscal year 2014 intelligence authorization act.

Section 118 permits the Bureau of Engraving and Printing to use up to \$5,000 from the Industrial Revolving Fund for reception and representation expenses.

Section 119 requires the Secretary to submit a Capital Investment Plan.

Section 120 requires the Office of Financial Research and Office of Financial Stability Oversight to submit quarterly reports.

Section 121 requires a Working Capital Fund report.

The removal of Senate Section 116 is not intended to make, and should not be relied upon as, any change to policies, procedures, or processes under current law, executive order, OMB memorandum, or Treasury order or directive regarding the purchase of law enforcement vehicles.

TITLE II

EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE  
PRESIDENT

THE WHITE HOUSE

SALARIES AND EXPENSES

The bill provides \$55,000,000 for the salaries and expenses of the White House.

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

OPERATING EXPENSES

The bill provides \$12,700,000 for the Executive Residence at the White House.

WHITE HOUSE REPAIR AND RESTORATION

The bill provides \$750,000 for repair, alteration and improvement of the Executive  
Residence at the White House.

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

The bill provides \$4,184,000 for the salaries and expenses of the Council of Economic  
Advisers.

NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL

SALARIES AND EXPENSES

The bill provides \$12,600,000 for the salaries and expenses of the National Security Council  
and Homeland Security Council.



OFFICE OF ADMINISTRATION

SALARIES AND EXPENSES

The bill provides \$112,726,000 for the salaries and expenses of the Office of Administration. The bill includes not to exceed \$12,006,000, to remain available until expended, for information technology modernization.

OFFICE OF MANAGEMENT AND BUDGET

SALARIES AND EXPENSES

The bill provides \$89,300,000 for the salaries and expenses of the Office of Management and Budget (OMB).

Agency staffing decisions should be based on agency workload and the level of funds made available rather than pre-determined formulaic reductions. Decisions to backfill vacant positions should be based on the number of staff with the combination of skills and qualifications necessary to carry out the agency's mission within available funding levels. The OMB Director shall report within 60 days of enactment of this Act to the House and the Senate Appropriations Committees on any agencies not adhering to the policies mentioned above.

The head of each agency, as defined in section 306(f) of title 5, should, in preparing funding requests as part of the President's annual budget, and in consultation with the Government Accountability Office, directly link the agency's performance plan under 31 U.S.C. 1115(b) and performance goals designated as agency priority goals under 31 U.S.C. 1120(b) to such funding requests. Performance measures in future budget justifications should clearly demonstrate the extent to which performance reporting under 31 U.S.C 1116 demonstrates that prior year investments in programs, projects, and activities are tied to progress toward achieving performance and priority goals and include estimates for how proposed investments will contribute to additional progress. In particular, performance measures should examine outcome

measures, output measures, efficiency measures and customer service measures as defined in 31 U.S.C 1115(h).

The OMB is directed to issue guidance, consistent with section 735 of division D of the Omnibus Appropriations Act, 2009, Public Law 111-8, and section 739(a)(1) of division D of the Consolidated Appropriations Act, 2008 (Public Law 110-161), and section 327 of the 2008 National Defense Authorization Act (Public Law 110-181), regarding use of direct conversions to contract out, in whole or in part, activities or functions last performed by Federal employees.

In lieu of House report language regarding the submission of quarterly reports on obligations by object class and full-time equivalents (FTE), OMB is directed to submit quarterly reports to the House and Senate Appropriations Committees on personnel and obligations consisting of on-board staffing levels, estimated staffing levels by office for the remainder of the fiscal year, total obligations incurred to date, and estimated total obligations for the remainder of the fiscal year.

#### OFFICE OF NATIONAL DRUG CONTROL POLICY

##### SALARIES AND EXPENSES

The bill provides \$22,750,000 for salaries and expenses of the Office of National Drug Control Policy. The agreement modifies a House reporting requirement relating to the Caribbean Border Counternarcotics Strategy by directing the strategy to be publicly available within 120 days of enactment of this Act.

#### FEDERAL DRUG CONTROL PROGRAMS

##### HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$238,522,000 for the High Intensity Drug Trafficking Areas Program.

OTHER FEDERAL DRUG CONTROL PROGRAMS  
(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$105,394,000 for Other Federal Drug Control Programs. The agreement allocates funds among specific programs as follows:

Drug-Free Communities Program.....	92,000,000
(Training .....	2,000,000)
Drug court training and technical assistance .....	1,400,000
Anti-Doping activities.....	8,750,000
World Anti-Doping Agency (U.S. membership dues).....	1,994,000
Discretionary Grants as authorized by PL 109-469, section 1105.....	1,250,000

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM  
(INCLUDING TRANSFER OF FUNDS)

The bill provides \$8,000,000 for Office of Management and Budget (OMB) information technology oversight and reform activities. The bill continues language requiring the submission of quarterly reports outlining the savings achieved through the Administration’s information technology reform efforts.

Over the past few years, the Administration has had some successes improving the development information technology projects through the use of TechStats and the IT dashboard. The Administration is looking for and achieving savings in existing programs through data center consolidation, the use of cloud computing, and PortfolioStat.

However, failures in the development of information technology systems historically have been embarrassingly pervasive throughout the Federal government. Processes need to be improved to ensure that these failures do not continue. The experience that citizens have engaging with the Federal government using information technology must be improved. Using information technology to engage citizens can be a powerful and efficient tool but only if the systems work and citizens have confidence in them.

Therefore, OMB is directed to submit a report, no later than 180 days after enactment of this Act, to the House and Senate Appropriations Committees on how the oversight processes for the development of information technology systems can be improved. OMB should have processes in place to monitor closely the development of systems that are critical to the functioning of the Federal government, particularly those that are high-cost, high-risk, or high-priority. The report shall also discuss steps to improve the accuracy of information reported in the IT dashboard.

#### UNANTICIPATED NEEDS

The bill provides \$800,000 for Unanticipated Needs.

#### DATA-DRIVEN INNOVATION

(INCLUDING TRANSFER OF FUNDS)

The bill includes \$2,000,000 for Data-Driven Innovation to improve the use of data and evidence to increase the effectiveness and efficiency of government programs. The bill includes language requiring the Office of Management and Budget to regularly report to the House and Senate Appropriations Committees and the Government Accountability Office on the goals, objectives, performance and evaluation of the activities funded under this heading.

#### SPECIAL ASSISTANCE TO THE PRESIDENT

##### SALARIES AND EXPENSES

The bill provides \$4,319,000 for salaries and expenses to enable the Vice President to provide special assistance to the President.

#### OFFICIAL RESIDENCE OF THE VICE PRESIDENT

##### OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$305,000 for operating expenses for the official residence of the Vice President.

ADMINISTRATIVE PROVISIONS— EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS  
APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFERS OF FUNDS)

The bill provides the following Administrative Provisions under this title:

Section 201 provides transfer authority among various Executive Office of the President accounts.

Section 202 requires OMB to report on the costs of implementing the Dodd-Frank Wall Street Reform and Consumer Protection Act (Public Law 111-203).

Section 203 requires a detailed narrative and financial plan for Office of National Drug Control Policy Funds.

Section 204 provides transfer authority among Office of National Drug Control Policy accounts.

Section 205 governs reprogramming of Office of National Drug Control Policy funds.

### TITLE III

#### THE JUDICIARY

##### SUPREME COURT OF THE UNITED STATES

###### SALARIES AND EXPENSES

The bill provides \$72,625,000 for the salaries and expenses of the Supreme Court. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief justice and associate justices of the court.

###### CARE OF THE BUILDING AND GROUNDS

The bill provides \$11,158,000 for the care of the Supreme Court building and grounds.

##### UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

###### SALARIES AND EXPENSES

The bill provides \$29,600,000 for the salaries and expenses of the United States Court of Appeals for the Federal Circuit. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

##### UNITED STATES COURT OF INTERNATIONAL TRADE

###### SALARIES AND EXPENSES

The bill provides \$19,200,000 for the salaries and expenses of the United States Court of International Trade. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

##### COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

###### SALARIES AND EXPENSES

The bill provides \$4,658,830,000 for the salaries and expenses of the Courts of Appeals, District Courts, and Other Judicial Services. In addition, the bill provides mandatory costs as authorized by current law for the salaries of circuit and district judges (including judges of the

territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service. The bill also provides \$5,327,000 from the Vaccine Injury Compensation Trust Fund.

The bill provides not to exceed \$50,000,000 for cost containment initiatives and includes language prohibiting the obligation of funds until the Director of the Administrative Office of the United States Courts has submitted an analysis to the House and Senate Appropriations Committees outlining how the future year savings estimated to occur as a result of each initiative will exceed the up-front costs. The funds are provided to pay up-front costs associated with information technology and facilities projects that, when implemented, will reduce costs and result in lower future funding requests. For information technology projects, the Director's analysis is expected to include potential costs and savings in areas such as staffing, facilities, energy, operations and maintenance, contracting and equipment. For facilities initiatives, the Director's analysis is expected to outline how the project will increase space utilization rates (the number of staff per square foot) and decrease rental payments. The costs of these initiatives are expected to be recaptured in less than five years.

The Judicial Conference is directed to develop a space management plan. There are concerns relating to the cost and amount of space occupied by the Judiciary. In spite of staffing reductions in recent years, during fiscal year 2014 the Court of Appeals, District Courts and Other Judicial Services, Salaries and Expenses account is estimated to occupy an additional 78,000 feet. Still, it is recognized that the Judiciary cannot reduce its space footprint in the short-term. There are previously approved projects in process that will add square footage to the Judiciary's space footprint between fiscal year 2014 and fiscal year 2018. The Judiciary does have valid new space needs due to deteriorating and unsafe buildings and new courthouse construction projects may be funded and authorized in future years. However, the Judiciary is directed to develop a plan to manage its space rental costs and the Judicial Conference is directed to develop a plan to reduce its space footprint. This plan should include identifying opportunities to reduce the amount of square footage under commercial lease; increasing occupancy rates by using space more efficiently as a result of changing work styles and staffing reductions; and

(square

reducing the amount of square footage in aging and energy-inefficient buildings. The Judiciary is expected to optimize occupancy rates to the maximum extent possible when developing plans to replace aging courthouses or perform major alteration projects.

The bill provides the Judiciary with additional resources for the costs associated with reducing the space footprint.

The General Services Administration is directed to work collaboratively with the Judiciary to accept space that the Judiciary identifies for release and to find tenants for that space in a timely manner.

The Judiciary shall provide an initial space reduction plan to the House and Senate Committees on Appropriations within 90 days of enactment of this Act.

#### DEFENDER SERVICES

The bill provides \$1,044,394,000 for Defender Services.

#### FEEES OF JURORS AND COMMISSIONERS

The bill provides \$53,891,000 for Fees of Jurors and Commissioners. The agreement provides the Judiciary with its most current estimate of costs for this account.

#### COURT SECURITY

(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$497,500,000 for Court Security.

#### ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

##### SALARIES AND EXPENSES

The bill provides \$81,200,000 for the salaries and expenses of the Administrative Office of the United States Courts.



FEDERAL JUDICIAL CENTER

SALARIES AND EXPENSES

The bill provides \$26,200,000 for the salaries and expenses of the Federal Judicial Center.

UNITED STATES SENTENCING COMMISSION

SALARIES AND EXPENSES

The bill provides \$16,200,000 for the salaries and expenses of the United States Sentencing Commission.

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following administrative provisions:

Section 301 makes funds appropriated for salaries and expenses available for services authorized by 5 U.S.C. 3109.

Section 302 provides transfer authority among Judiciary appropriations.

Section 303 permits not more than \$11,000 to be used for official reception and representation expenses of the Judicial Conference.

Section 304 extends through fiscal year 2014 the delegation of authority to the Judiciary for contracts for repairs of less than \$100,000.

Section 305 continues a pilot program where the United States Marshals Service provides perimeter security services at selected courthouses.

Section 306 provides certain contracting authorities to the three remaining judicial branch entities without them.

Section 307 extends temporary judgeships in the eastern district of Missouri, Kansas, Arizona, the central district of California, Hawaii, the northern district of Alabama, the southern district of Florida, New Mexico, and the eastern district of Texas.

TITLE IV  
DISTRICT OF COLUMBIA  
FEDERAL FUNDS

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

The bill provides \$30,000,000 for District of Columbia resident tuition support.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF  
COLUMBIA

The bill provides \$23,800,000 for emergency planning and security costs in the District of Columbia. The bill designates \$8,920,000 for reimbursement of the costs of providing public safety associated with the 57<sup>th</sup> Presidential Inauguration.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

The bill provides \$232,812,000 for the District of Columbia Courts. Within the amount provided, \$13,374,000 is for the District of Columbia Court of Appeals; \$114,921,000 is for the District of Columbia Superior Court; \$69,155,000 is for the District of Columbia Court System; and \$35,362,000 is for capital improvements for District of Columbia court facilities. The bill provides language to enable the District of Columbia Courts to offer buy-outs to its employees.

FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

The bill provides \$49,890,000 for Defender Services in District of Columbia Courts.

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE  
DISTRICT OF COLUMBIA

The bill provides \$226,484,000 to the Court Services and Offender Supervision Agency for the District of Columbia. Within the amount provided, \$167,269,000 is for Community Supervision and Sex Offender Registration and \$59,215,000 is for the Pretrial Services Agency for the District of Columbia.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

The bill provides \$40,607,000 for the District of Columbia Public Defender Service.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

The bill provides \$14,000,000 for the District of Columbia Water and Sewer Authority.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

The bill provides \$1,800,000 for the Criminal Justice Coordinating Council.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

The bill provides \$500,000 for Judicial Commissions. Within the amount provided, \$295,000 is for the Commission on Judicial Disabilities and Tenure, and \$205,000 is for the Judicial Nomination Commission.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

The bill provides \$48,000,000 for school improvement in the District of Columbia, in accordance with the provisions of the SOAR Act (P.L. 112-10).

FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

The bill provides \$375,000 for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

The bill provides \$5,000,000 for the purpose of HIV/AIDS testing and treatment.

DISTRICT OF COLUMBIA FUNDS

The bill provides authority for the District of Columbia to spend its local funds in accordance with the Fiscal Year 2014 Budget Request Act of 2013.

## TITLE V

### INDEPENDENT AGENCIES

#### ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

##### SALARIES AND EXPENSES

The bill provides \$3,000,000, to remain available until September 30, 2015, for the Administrative Conference of the United States.

#### CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

##### SALARIES AND EXPENSES

The bill provides \$150,000 for the Christopher Columbus Fellowship Foundation. This is intended to be the final appropriation to the Foundation.

#### CONSUMER PRODUCT SAFETY COMMISSION

##### SALARIES AND EXPENSES

The bill includes \$118,000,000 for the Consumer Product Safety Commission (CPSC).

The bill includes language making technical corrections to the Virginia Graeme Baker Pool and Spa Safety Act and provides \$1,000,000 to be available until expended, for the pool and spa safety grants program established by the Virginia Graeme Baker Pool and Spa Safety Act.

The Government Accountability Office is directed to conduct a study, within 240 days after enactment, of the ability of the CPSC to respond quickly to emerging consumer product safety hazards using authorities under sections 7, 8, and 9 of the Consumer Product Safety Act (15 U.S.C. 2056, 2057, and 2058), section 3 of the Federal Hazardous Substances Act (15 U.S.C. 1262), and section 4 of the Flammable Fabrics Act (15 U.S.C. 1193). The study shall result in a report to the House and Senate Committees on Appropriations on the results of the study including an assessment of whether—(1) the Commission requires any additional authorities to respond to new and emerging consumer product safety hazards in a timely manner; and (2) any resources would be required to implement such additional authorities and achieve appropriate

remedies for new and emerging consumer product safety hazards. An update on the results of the study shall be provided within 150 days of enactment.

ADMINISTRATIVE PROVISION—CONSUMER PRODUCT SAFETY COMMISSION

Section 501 makes technical corrections to the Virginia Graeme Baker Pool and Spa Safety Act.

ELECTION ASSISTANCE COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$10,000,000 for the salaries and expenses of the Election Assistance Commission. This includes \$1,900,000 to be transferred to the National Institute of Standards and Technology.

FEDERAL COMMUNICATIONS COMMISSION

SALARIES AND EXPENSES

The bill provides includes \$339,844,000 for the salaries and expenses of the Federal Communications Commission (FCC). This includes \$300,000 for consultation with federally recognized Indian tribes, Alaskan Native villages, and entities related to Hawaiian Home Lands, and \$11,090,000 for the FCC Office of Inspector General. The bill provides that \$339,844,000 be derived from offsetting collections, resulting in no net appropriation.

**Inflight Mobile Services.**—The FCC is considering a rulemaking which would allow passengers to use mobile wireless devices during flight. The FCC can only determine on a technological basis whether this is possible without creating interference, and cannot determine the social or security implications. The FCC is directed to consult with the Secretaries of Transportation and Homeland Security, and the Federal Bureau of Investigation prior to a final rulemaking. The Chairman of the FCC shall keep the House and Senate Committees on Appropriations apprised of any developments in this rulemaking.

ADMINISTRATIVE PROVISIONS—FEDERAL COMMUNICATIONS COMMISSION

The bill includes the following administrative provisions for the Federal Communications Commission:

Section 510 extends an exemption for the Universal Service Fund.

Section 511 prohibits the FCC from changing rules governing the Universal Service Fund regarding single connection or primary line restrictions.

FEDERAL DEPOSIT INSURANCE CORPORATION  
OFFICE OF THE INSPECTOR GENERAL

The bill provides a transfer of \$34,568,000 to fund the Office of Inspector General (OIG) for the Federal Deposit Insurance Corporation (FDIC). The OIG's appropriations are derived from the Deposit Insurance Fund and the FSLIC Resolution Fund.

FEDERAL ELECTION COMMISSION  
SALARIES AND EXPENSES

The bill provides \$65,791,000 for the salaries and expenses of the Federal Election Commission.

FEDERAL LABOR RELATIONS AUTHORITY  
SALARIES AND EXPENSES

The bill provides \$25,500,000 for the Federal Labor Relations Authority.

FEDERAL TRADE COMMISSION

SALARIES AND EXPENSES

The bill provides \$298,000,000 for the salaries and expenses of the Federal Trade Commission (FTC). This appropriation is partially offset by premerger filing fees estimated at \$103,300,000 and \$15,000,000 from fees to implement the Telemarketing Sales Rule.

The FTC should continue their work monitoring price manipulation and anticompetitive behavior in the oil and natural gas markets. The FTC is expected to work with other agencies with relevant jurisdiction on this important issue to protect against price gouging in this area.

GENERAL SERVICES ADMINISTRATION

*Takings and Exchanges.* – Using existing statutory authorities (sections 543 and 581(c)(1) of title 40, U.S.C., and section 412 of division H of Public Law 108-447), the General Services Administration (GSA) has been working to dispose of properties that no longer meet the needs of Federal agencies in exchange for assets of like value. GSA also has the statutory authority to take properties (sections 3113 and 3114 of title 40, U.S.C.). In order to provide increased transparency for the use of these authorities, the Administrator is directed to report to the House and Senate Appropriations Committees not later than 30 days after the end of each quarter on the use of these authorities. The report shall include a description of all takings and exchange actions that occurred during the most recently completed quarter of the fiscal year, including the costs, benefits, and risks for each action. The report shall also include the planned use of takings and exchange authorities during the remainder of the fiscal year, including the costs, benefits, and risks of each action.

*Training.* – GSA shall submit to the House and Senate Appropriations Committees a report not later than 90 days after the date of enactment of this Act describing completed and planned staff training involving an overnight stay and more than fifty participants for fiscal years 2013 and 2014. The report should state the division and office to which such training is directed, the appropriation account from which funds are provided for such training, the quarter during which the training occurred, the number of employees and managers participating, and the type of training.



*Working Capital Fund.* – Within 30 days after the date of enactment of this Act, the Administrator shall submit an itemized report to the House and Senate Appropriations Committees on the amount of total funds charged to each office by the Working Capital Fund, including the amount charged for each service provided by the Working Capital Fund to each office and a detailed explanation of how each charge for each service is calculated.

*Bonuses.* – GSA shall submit to the House and Senate Appropriations Committees a report not later than 90 days after the date of enactment of this Act, on bonuses for the prior, current, and budget year by appropriation account. The report should include aggregate totals, designated by component, of the number of executive and non-executive staff, their respective salaries, and the number and dollar amount of bonuses/awards for executive and non-executive staff.

*Integrated Acquisition Environment.* – Not later than 30 days after the date of enactment of this Act, the Administrator shall submit to the House and Senate Appropriations Committees a report on the cost baseline, governance structure, acquisition strategy, and performance milestones regarding the modernization and consolidation of the Integrated Acquisition Environment.

*State of the Portfolio.* – Not later than 45 days after the date of enactment of this Act, the Administrator shall submit to the House and Senate Appropriations Committees a report on the state of the Public Buildings Service's real estate portfolio for fiscal year 2012 and 2013. The content the report shall be comparable to the tabular information provided in past State of the Portfolio reports, including, but not limited to, the number of leases; the number of buildings; amount of square feet, revenue, expenses by type, and vacant space; top customers by square feet and annual rent; completed new construction, completed major repairs and alternations, and disposals, in total and by region where appropriate.

*FBI Headquarters Consolidation.* – This explanatory statement adopts the Senate language regarding FBI Headquarters consolidation, which is expected to result in a full consolidation of FBI Headquarters so that employees currently located at the J. Edgar Hoover building may be co-located with colleagues who are currently spread out across 20 leased offices in the region.

REAL PROPERTY ACTIVITIES

FEDERAL BUILDINGS FUND

LIMITATIONS ON AVAILABILITY OF REVENUE

(INCLUDING TRANSFERS OF FUNDS)

The bill provides resources from the General Services Administration (GSA) Federal Buildings Fund totaling \$9,370,042,000.

*Construction and Acquisition.* – The bill provides \$506,178,000 for construction and acquisition.

CONSTRUCTION AND ACQUISITION

State	Description	Amount
CA	San Ysidro, United States Land Port of Entry.....	\$128,300,000
CO	Lakewood, Denver Federal Center.....	13,938,000
DC	Washington, DHS Consolidation at St. Elizabeths.....	155,000,000
PR	San Juan, Federal Bureau of Investigations.....	85,301,000
TX	Laredo, United States Land Port of Entry.....	25,786,000
VA	Winchester, FBI Central Records Complex.....	97,853,000

In addition, prior to the enactment of this Act, GSA identified prior year resources to reprogram, which the House and Senate Appropriations Committees approved, for construction of land ports of entry including \$97,700,000 for San Ysidro, CA; \$35,900,000 for Laredo, TX, and \$7,400,000 for Columbus, NM. These resources combined with the land ports of entry construction funds provided in this bill fully fund the land port of entry requirements identified in the budget request.

*Repairs and Alterations.* – The bill provides \$1,076,823,000 for repairs and alterations. Funds are provided in the amounts indicated:

Major Repairs and Alterations .....	\$593,288,000
Fire and Life Safety Program.....	\$30,000,000
Energy and Water Retrofit and Conservation Measures.....	\$5,000,000
Consolidation Activities.....	\$70,000,000
Basic Repairs and Alterations.....	\$378,535,000

For Major Repairs and Alterations, GSA is directed to submit a detailed plan, by project, regarding the use of funds to the House and Senate Appropriations Committees, not later than 45 days after enactment, and to provide notification to the Committees within 15 days prior to any changes in the use of these funds.

*New Construction and Repair.* – The bill provides \$69,500,000 to meet the housing requirements of the Judiciary’s Southern District in Mobile, Alabama, as proposed by the Judicial Conference of the United States.

*Installment Acquisition Payments.* – The bill provides \$109,000,000 for installment acquisition payments.

*Rental of Space.* – The bill provides \$5,387,109,000 for rental of space.

*Building Operations.* – The bill provides \$2,221,432,000 for building operations. Within this amount, \$1,158,869,000 is for building services and \$1,062,563,000 is for salaries and expenses.

Up to five percent of the funds may be transferred between these activities upon the advance notification to the House and Senate Appropriations Committees. Not later than 60 days after the date of enactment of this Act, the Administrator shall submit a spend plan, by region, regarding the use of these funds to the House and Senate Appropriations Committees.

GENERAL ACTIVITIES  
GOVERNMENT-WIDE POLICY

The bill provides \$58,000,000 for General Services Administration (GSA) Government-wide policy activities.

*Green Buildings.* – In lieu of the House and Senate report language, GSA is encouraged to implement or use green building certification systems for new construction, major renovations, and existing buildings when the system is a voluntary consensus standard as defined by the National Technology Transfer and Advancement Act of 1996 (P.L. 104-113) and OMB Circular A-119 and in accordance with its own recommendations on green building certifications systems pursuant to section 436(h) of the Energy Independence and Security Act of 2007.

*Data.* – GSA, through the Office of Government-wide Policy is tasked with collecting data in the areas of fleet, real property, and travel to identify key performance benchmarks and conduct analysis. Agencies are reminded to provide GSA with timely and accurate data to facilitate the reporting of agency performance in these key areas.

*Federal Real Property Report.* – Consistent with past practices, the Office of Government-wide Policy shall participate in and support the Federal Real Property Council, maintain the Federal Real Property Profile, which acts as the Federal Government’s only database of all real property under the custody or control of executive branch agencies, and post on GSA’s public website a Federal Real Property Report for fiscal year 2013.

*Tenants and Building Operations.* – GSA shall report by March 14, 2014, on how building operations costs are measured and monitored; how these costs are divided among tenant agencies; and to the extent possible tenant agencies can be given greater responsibility for the

amount of utilities and building services they use, and therefore, their cost of utilities and building services.

#### OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$63,466,000 for operating expenses. Within the amount provided under this heading, the bill provides \$28,000,000 for Real and Personal Property Management and Disposal, \$26,500,000 for the Office the Administrator, and \$8,966,000 for the Civilian Board of Contract Appeals. Up to five percent of the funds for the Office of the Administrator may be transferred to Real and Personal Property Management and Disposal upon the advance notification to the House and Senate Appropriations Committees.

#### OFFICE OF INSPECTOR GENERAL

The bill provides \$65,000,000 for the Office of Inspector General (OIG).

#### ELECTRONIC GOVERNMENT FUND

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$16,000,000 for the Electronic Government Fund. These funds may be transferred to other Federal agencies to carry out the purposes of the Electronic Government Fund, but only after a spending plan and explanation for each project has been submitted to the House and Senate Appropriations Committees.

#### ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

The bill provides \$3,550,000 for allowances and office staff for former Presidents.

#### FEDERAL CITIZEN SERVICES FUND

The bill provides \$34,804,000 for deposit into the Federal Citizens Services Fund (the Fund) and authorizes use of appropriations, revenues and collections in the Fund in an aggregate amount not to exceed \$90,000,000.

ADMINISTRATIVE PROVISIONS—GENERAL SERVICES ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 520 specifies that funds are available for hire of motor vehicles.

Section 521 authorizes transfers within the Federal Buildings Fund, with advance approval of the House and Senate Committees on Appropriations.

Section 522 requires transmittal of a fiscal year 2015 request for courthouse construction that meets design guide standards, reflects the priorities in the Judicial Conference 5-year construction plan, and includes a standardized courtroom utilization study.

Section 523 specifies that funds in this Act may not be used to increase the amount of occupiable space or provide services such as cleaning or security for any agency that does not pay the rental charges assessed by GSA.

Section 524 permits GSA to pay certain construction-related claims against the Federal Government from savings achieved in other projects.

Section 525 requires that the delineated area of procurement for leased space match the approved prospectus, unless the Administrator provides an explanatory statement to the appropriate congressional committees.

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

SALARIES AND EXPENSES

The bill provides \$750,000 for a payment to the Harry S Truman Scholarship Foundation Trust Fund.

MERIT SYSTEMS PROTECTION BOARD

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$45,085,000, to remain available until September 30, 2015, for the salaries and expenses of the Merit Systems Protection Board (MSPB). Within the amount provided, \$42,740,000 is a direct appropriation and \$2,345,000 is a transfer from the Civil Service Retirement and Disability Fund to adjudicate retirement appeals. In addition, the bill includes language providing MSPB with the authority to accept gifts or donations to carry out the work of the Board.

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$2,100,000 for payment to the Morris K. Udall and Stewart L. Udall Trust Fund, of which \$200,000 shall be transferred to the Department of the Interior Office of Inspector General to conduct audits and investigations.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

The bill provides includes \$3,400,000 for payment to the Environmental Dispute Resolution Fund.

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

OPERATING EXPENSES

The bill provides \$370,000,000 for the operating expenses of the National Archives and Records Administration (NARA).

OFFICE OF INSPECTOR GENERAL

The bill provides \$4,130,000 for NARA's Office of Inspector General.

REPAIRS AND RESTORATION

The bill provides \$8,000,000 for repairs and restoration.

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION  
GRANTS PROGRAM

The bill provides \$4,500,000 for the National Historical Publications and Records Commission grant program.

NATIONAL CREDIT UNION ADMINISTRATION  
CENTRAL LIQUIDITY FACILITY

The bill limits administrative expenses to \$1,250,000 and provides for authorized lending.

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

The bill provides \$1,200,000 for the Community Development Revolving Loan Fund.

OFFICE OF GOVERNMENT ETHICS  
SALARIES AND EXPENSES

The bill provides \$15,325,000 for salaries and expenses of the Office of Government Ethics.

OFFICE OF PERSONNEL MANAGEMENT  
SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The bill provides \$214,335,000 for salaries and expenses of the Office of Personnel Management (OPM). Within the amount provided, \$95,757,000 is a direct appropriation and \$118,578,000 is a transfer from OPM trust funds.



OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The bill provides \$26,024,000 for salaries and expenses of the Office of Inspector General. Within the amount provided, \$4,684,000 is a direct appropriation and \$21,340,000 is a transfer from OPM trust funds.

OFFICE OF SPECIAL COUNSEL

SALARIES AND EXPENSES

The bill includes \$20,639,000 for the salaries and expenses of the Office of Special Counsel. In addition, the bill provides \$125,000 in unobligated balances for obligations incurred in fiscal year 2014.

POSTAL REGULATORY COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$14,152,000 for the salaries and expenses of the Postal Regulatory Commission.

PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

SALARIES AND EXPENSES

The bill provides \$3,100,000 for the salaries and expenses of the Privacy and Civil Liberties Oversight Board.

RECOVERY ACCOUNTABILITY AND TRANSPARENCY BOARD

SALARIES AND EXPENSES

The bill provides \$20,000,000 for the salaries and expenses of the Recovery Accountability and Transparency Board.

SECURITIES AND EXCHANGE COMMISSION

SALARIES AND EXPENSES

The bill provides \$1,350,000,000 for the Securities and Exchange Commission (SEC). The bill provides \$44,353,000 for the Division of Economic and Risk Analysis, and stipulates that \$1,350,000,000 be derived from offsetting collections resulting in no net appropriation. The bill provides that the SEC Office of Inspector General shall receive no less than \$7,092,000.

In its written notifications to Congress regarding amounts obligated from the Reserve Fund as required by 15 U.S.C. 78d(i)(3), the SEC shall specify: 1) the balance in the fund remaining available after the obligation is deducted; 2) the estimated total cost of the project for which amounts are being deducted; 3) the total amount for all projects that have withdrawn funding from the Reserve Fund since fiscal year 2012; and 4) the estimated amount, per project, that will be required to complete all ongoing projects which use funding derived from the Reserve Fund.

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

The bill provides \$22,900,000 for the salaries and expenses of the Selective Service System.

SMALL BUSINESS ADMINISTRATION

ENTREPRENEURIAL DEVELOPMENT PROGRAMS

The bill provides \$196,165,000 for SBA Entrepreneurial Development Programs. The SBA is directed that no less than the following amounts shall be dedicated to the following SBA non-credit programs:

Veterans Programs	\$2,500,000
7(j) Technical Assistance Programs	\$2,790,000
Small Business Development Centers	\$113,625,000
SCORE	\$7,000,000

Women's Business Centers	\$14,000,000
Women's Business Council	\$1,000,000
Native American Outreach	\$2,000,000
Microloan Technical Assistance	\$20,000,000
PRIME	\$3,500,000
HUBZone	\$2,250,000
Entrepreneurial Development Initiative (Clusters)	\$5,000,000
Boots to Business	\$7,000,000
Entrepreneurship Education	\$5,000,000
Growth Accelerators	\$2,500,000
State Trade and Export Promotion [STEP]	\$8,000,000
<b>Total, non-credit programs</b>	<b>\$195,165,000</b>

SALARIES AND EXPENSES

The bill provides \$250,000,000 for the salaries and expenses of the Small Business Administration (SBA).

OFFICE OF INSPECTOR GENERAL

The bill provides \$19,000,000 for the Office of Inspector General of the Small Business Administration.

OFFICE OF ADVOCACY

The bill provides \$8,750,000 for the Office of Advocacy.

BUSINESS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$263,160,000 for the Business Loans Program Account. Of the amount provided, \$4,600,000 is for the cost of direct loans in the microloan program, \$107,000,000 is for the cost of guaranteed loans, and \$151,560,000 is for administrative expenses to carry out the direct and guaranteed loan programs which may be transferred to and merged with Salaries and Expenses.

DISASTER LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The bill includes \$191,900,000 for the administrative costs of the Disaster Loans Program Account. The bill does not include Senate language regarding section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985.

ADMINISTRATIVE PROVISIONS—SMALL BUSINESS ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following administrative provision for the Small Business Administration.

Section 530 concerns transfer authority and availability of funds.

UNITED STATES POSTAL SERVICE

PAYMENT TO THE POSTAL SERVICE FUND

The bill provides \$70,751,000 for a payment to the Postal Service Fund. This is an advance appropriation for fiscal year 2015 to continue free mail for the blind and overseas voting.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)


The bill provides \$241,468,000 for the Office of Inspector General.

UNITED STATES TAX COURT

SALARIES AND EXPENSES

The bill provides \$53,453,000 for the salaries and expenses of the United States Tax Court.

TITLE VI  
GENERAL PROVISIONS—THIS ACT  
(INCLUDING RESCISSIONS)



The bill includes the following provisions:

Section 601 prohibits paying expenses or otherwise compensating non-Federal parties in regulatory or adjudicatory proceedings funded in this Act.

Section 602 prohibits obligations beyond the current fiscal year and transfers of funds unless expressly so provided herein.

Section 603 limits consulting service expenditures to contracts where such expenditures are a matter of public record, with exceptions.

Section 604 prohibits funds from being transferred to any department, agency, or instrumentality of the United States without express authority provided in this or any other appropriations Act.

Section 605 prohibits the use of funds to engage in activities that would prohibit the enforcement of section 307 of the 1930 Tariff Act.

Section 606 prohibits funds from being expended unless the recipient agrees to comply with the Buy American Act.

Section 607 prohibits funding to a person or entity convicted of violating the Buy American Act.

Section 608 provides reprogramming authority and requires agencies to submit financial plans to the House and Senate Committees on Appropriations.

Section 609 provides that not to exceed 50 percent of unobligated balances from salaries and expenses may remain available for certain purposes.

Section 610 prohibits funds for the Executive Office of the President to request any official background investigation from the Federal Bureau of Investigation unless the person has given consent or there are circumstances involving national security.

Section 611 requires that cost accounting standards not apply to a contract under the Federal Employees Health Benefits Program.

Section 612 permits the Office of Personnel Management to accept funds related to nonforeign area cost of living allowances.

Section 613 prohibits the expenditure of funds for abortions under the Federal Employees Health Benefits Program.

Section 614 provides an exemption from section 613 if the life of the mother is in danger or the pregnancy is a result of an act of rape or incest.

Section 615 waives restrictions on the purchase of non-domestic articles, materials, and supplies for information technology acquired by the Federal Government.

Section 616 prohibits the acceptance by any regulatory agency or commission funded by this Act, or by their officers or employees, of payment or reimbursement for travel, subsistence, or related expenses from any person or entity, or their representative, that engages in activities regulated by such agency or commission.

Section 617 permits the SEC and CFTC to fund a joint advisory committee to advise on emerging regulatory issues, notwithstanding section 708 of this Act.

Section 618 requires certain agencies to provide quarterly reports on unobligated prior year balances.

Section 619 requires agencies covered by this Act with independent leasing authority to consult with the General Services Administration before seeking new office space or making alterations to existing office space.

Section 620 prohibits funds for the Federal Trade Commission to complete the draft report on food marketed to children unless certain requirements are met.

Section 621 prohibits funds for certain positions.

Section 622 prohibits funds to any corporation with certain unpaid Federal tax liabilities unless the agency has considered suspension or debarment of the corporation and made a determination that further action is not necessary to protect the interests of the Government.

Section 623 prohibits funds to any corporation that was convicted of a felony criminal violation within the preceding 24 months unless the agency has considered suspension or debarment of the corporation and made a determination that further action is not necessary to protect the interests of the Government.

Section 624 provides funding for several appropriated mandatory accounts. These are accounts where authorizing language requires the payment of funds. The budget request assumes the following estimated cost for the programs addressed in this provision: \$450,000 for Compensation of the President including \$50,000 for expenses, \$126,931,000 for the Judicial Retirement Funds (Judicial Officers' Retirement Fund, Judicial Survivors' Annuities Fund, and the United States Court of Federal Claims Judges' Retirement Fund), \$11,404,000,000 for the Government Payment for Annuitants, Employee Health Benefits, \$53,000,000 for the Government Payment for Annuitants, Employee Life Insurance, and \$9,178,000,000 for Payment to the Civil Service Retirement and Disability Fund.

Section 625 limits funds made available for terrestrial broadband operations.

Section 626 provides authority for the Public Company Accounting Oversight Board to obligate funds for a scholarship program.



Section 627 amends reporting requirements under the American Recovery and Reinvestment Act of 2009.

Section 628 rescinds \$25,000,000 from the Securities and Exchange Commission Reserve Fund established by the Dodd-Frank Wall Street Reform and Consumer Protection Act.

## TITLE VII

### GENERAL PROVISIONS—GOVERNMENT-WIDE

#### DEPARTMENTS, AGENCIES, AND CORPORATIONS

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 701 requires all agencies to have a written policy for ensuring a drug-free workplace.

Section 702 sets specific limits on the cost of passenger vehicles with exceptions for police, heavy duty, electric hybrid and clean fuels vehicles.

Section 703 makes appropriations available for quarters/cost-of-living allowances.

Section 704 prohibits the use of appropriated funds to compensate officers or employees of the Federal Government in the continental United States unless they are citizens of the United States or qualify under other specified exceptions.

Section 705 ensures that appropriations made available to any department or agency for space, services and rental charges shall also be available for payment to the General Services Administration.

Section 706 allows the use of receipts from the sale of materials for acquisition, waste reduction and prevention, environmental management programs and other Federal employee programs as appropriate.

Section 707 allows funds for administrative expenses of government corporations and certain agencies to also be available for rent in the District of Columbia, services under 5 U.S.C. 3109, and the objects specified under this head.

Section 708 prohibits funds for interagency financing of boards (with exception), commissions, councils, committees or similar groups to receive multi-agency funding without prior statutory approval.

Section 709 precludes funds for regulations which have been disapproved by joint resolution.

Section 710 limits the amount of funds that can be used for redecoration of offices under certain circumstances to \$5,000, unless advance notice is transmitted to the House and Senate Committees on Appropriations.

Section 711 allows for interagency funding of national security and emergency preparedness telecommunications initiatives.

Section 712 requires agencies to certify that a Schedule C appointment was not created solely or primarily to detail the employee to the White House.

Section 713 prohibits the salary payment of any employee who prohibits, threatens, prevents or otherwise penalizes another employee from communicating with Congress.

Section 714 prohibits Federal employee training not directly related to the performance of official duties.

Section 715 prohibits executive branch agencies from using funds for propaganda or publicity purposes in support or defeat of legislative initiatives.

Section 716 prohibits any Federal agency from disclosing an employee's home address to any labor organization, absent employee authorization or court order.

Section 717 prohibits funds to be used to provide non-public information such as mailing, electronic mailing, or telephone lists to any person or organization outside the government without the approval of the House and Senate Committees on Appropriations.

Section 718 prohibits the use of funds for propaganda and publicity purposes not authorized by Congress.

Section 719 directs agency employees to use official time in an honest effort to perform official duties.

Section 720 authorizes the use of funds to finance an appropriate share of the Federal Accounting Standards Advisory Board administrative costs.

Section 721 authorizes the transfer of funds to the General Services Administration to finance an appropriate share of various government-wide boards and councils under certain conditions.

Section 722 permits breastfeeding in a Federal building or on Federal property if the woman and child are authorized to be there.

Section 723 permits interagency funding of the National Science and Technology Council and requires the Office of Management and Budget to provide a report to the House and Senate on the budget and resources of the National Science and Technology Council.

Section 724 requires that the Federal forms that are used in distributing Federal funds to a State must indicate the agency providing the funds, the Federal Domestic Assistance Number, and the amount provided.

Section 725 prohibits the use of funds to monitor personal information relating to the use of Federal Internet sites to collect, review, or create any aggregate list that includes personally identifiable information relating to access to or use of any Federal Internet site of such agency.

Section 726 requires health plans participating in the Federal Employees Health Benefits Program to provide contraceptive coverage and provides exemptions to certain religious plans.

Section 727 recognizes the United States is committed to ensuring the health of the Olympic, Pan American and Paralympic athletes, and supports the strict adherence to antidoping in sport activities.

Section 728 allows funds for official travel to be used by departments and agencies, if consistent with OMB and Budget Circular A-126, to participate in the fractional aircraft ownership pilot program.

Section 729 prohibits funds for implementation of the Office of Personnel Management regulations limiting detailees to the Legislative Branch or implementing limitations on the Coast Guard Congressional Fellowship Program.

Section 730 restricts the use of funds for Federal law enforcement training facilities with an exception for the Federal Law Enforcement Training Center.

Section 731 prohibits executive branch agencies from creating prepackaged news stories that are broadcast or distributed in the United States unless the story includes a clear notification within the text or audio of that news story that the prepackaged news story was prepared or funded by that executive branch agency.

Section 732 prohibits funds from being used in contravention of the Privacy Act or associated regulations.

Section 733 prohibits funds in this or any other Act to be used for Federal contracts with inverted domestic corporations, unless the contract preceded this Act or the Secretary grants a waiver in the interest of national security.

Section 734 requires agencies to pay a fee to the Office of Personnel Management for processing retirements of employees who separate under Voluntary Early Retirement Authority or who receive Voluntary Separation Incentive payments.

Section 735 prohibits funds to require any entity submitting an offer for a Federal contract to disclose political contributions.

Section 736 prohibits funds for the painting of a portrait of an employee of the Federal government including the President, the Vice President, a Member of Congress, the head of an executive branch agency, or the head of an office of the legislative branch.

Section 737 prohibits funds to begin or announce a study or public-private competition regarding conversion to contractor performance pursuant to OMB Circular A-76.

Section 738 requires the Office of Management and Budget to submit a crosscut budget report on Great Lakes restoration activities not later than 45 days after the submission of the budget of the President to Congress.

Section 739 prohibits agencies from using funds to implement regulations changing the competitive areas under reductions-in-force for Federal employees.

Section 740 limits the pay increases of certain prevailing rate employees.

Section 741 eliminates automatic statutory pay increases for the Vice President, political appointees paid under the executive schedule, ambassadors who are not career members of the Foreign Service, politically appointed (noncareer) Senior Executive Service employees, and any other senior political appointee paid at or above level IV of the executive schedule.

Section 742 requires reports to Inspector General<sup>4</sup> concerning expenditures for agency conferences. (5)

Section 743 prohibits the use of funds for the elimination or reduction of a program or project unless such change is made pursuant to reprogramming or transfer provisions.

4) Section 741 declares references to "this Act" contained in any title other than title IV or VIII shall not apply to such titles IV or VIII.

Poverty is far too prevalent in the United States. Congress and the Administration should work together to implement policies, inter-agency efforts, and support proven anti-poverty programs that reduce the existence of poverty and the suffering associated with it.

## TITLE VIII

### GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following general provisions for the District of Columbia:

Section 801 allows the use of local funds for making refunds or paying judgments against the District of Columbia government.

Section 802 prohibits the use of Federal funds for publicity or propaganda designed to support or defeat legislation before Congress or any State legislature.

Section 803 establishes reprogramming procedures for Federal funds.

Section 804 prohibits the use of Federal funds for the salaries and expenses of a shadow U.S. Senator or U.S. Representative.

Section 805 places restrictions on the use of District of Columbia government vehicles.

Section 806 prohibits the use of Federal funds for a petition or civil action which seeks to require voting rights for the District of Columbia in Congress.

Section 807 prohibits the use of Federal funds in this Act to distribute, for the purpose of preventing the spread of blood borne pathogens, sterile needles or syringes in any location that has been determined by local public health officials or local law enforcement authorities to be inappropriate for such distribution.

Section 808 concerns a “conscience clause” on legislation that pertains to contraceptive coverage by health insurance plans.



Section 809 prohibits the use of Federal funds to legalize or reduce penalties associated with the possession, use or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative.

Section 810 prohibits the use of funds for abortion except in the cases of rape or incest or if necessary to save the life of the mother.

Section 811 requires the CFO to submit a revised operating budget no later than 30 calendar days after the enactment of this Act for agencies the CFO certifies as requiring a reallocation in order to address unanticipated program needs.

Section 812 requires the CFO to submit a revised operating budget for the District of Columbia Public Schools, no later than 30 calendar days after the enactment of this Act, that aligns schools budgets to actual enrollment.

Section 813 allows for transfers of local funds between operating funds and capital and enterprise funds.

Section 814 prohibits the obligation of Federal funds beyond the current fiscal year and transfers of funds unless expressly provided herein.

Section 815 provides that not to exceed 50 percent of unobligated balances from Federal appropriations for salaries and expenses may remain available for certain purposes. This provision will apply to the District of Columbia Courts, the Court Services and Offender Supervision Agency and the District of Columbia Public Defender Service.

Section 816 appropriates local funds during fiscal year 2015 if there is an absence of a continuing resolution or regular appropriation for the District of Columbia. Funds are provided under the same authorities and conditions and in the same manner and extent as provided for fiscal year 2014.

Section 817 specifies that references to “this Act” in this title or title IV are treated as referring only to the provisions of this title and title IV.

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
TITLE I - DEPARTMENT OF THE TREASURY			
Departmental Offices			
Salaries and Expenses.....	311,775	312,400	+625
Department-wide Systems and Capital Investments			
Programs.....	2,725	2,725	---
Office of Inspector General.....	31,351	34,800	+3,449
Treasury Inspector General for Tax Administration.....	149,538	156,375	+6,837
Special Inspector General for TARP.....	34,923	34,923	---
Financial Crimes Enforcement Network.....	103,909	112,000	+8,091
Subtotal, Departmental Offices.....	634,221	653,223	+19,002
Treasury Forfeiture Fund (rescission).....	-950,000	-736,000	+214,000
Total, Departmental Offices.....	-315,779	-82,777	+233,002
Bureau of the Fiscal Service.....	360,165	360,165	---
Alcohol and Tobacco Tax and Trade Bureau.....	96,211	99,000	+2,789
Community Development Financial Institutions Fund			
Program Account.....	224,936	226,000	+1,064
Payment of Government Losses in Shipment.....	2,000	2,000	---
Total, Department of the Treasury, non-IRS.....	367,533	604,388	+236,855

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Internal Revenue Service			
Taxpayer Services.....	2,412,576	2,122,554	-290,022
Enforcement.....	5,420,883	5,022,178	-398,705
Program integrity initiatives.....	245,904	---	-245,904
Subtotal.....	5,666,787	5,022,178	-644,609
Operations Support.....	4,314,757	3,740,942	-573,815
Program integrity initiatives.....	166,086	---	-166,086
Subtotal.....	4,480,843	3,740,942	-739,901
Business Systems Modernization.....	300,827	312,938	+12,111
General Provision.....	---	92,000	+92,000
Total, Internal Revenue Service.....	12,861,033	11,290,612	-1,570,421
=====			
Total, title I, Department of the Treasury.....	13,228,566	11,895,000	-1,333,566
Appropriations.....	(13,766,576)	(12,631,000)	(-1,135,576)
Rescissions.....	(-950,000)	(-736,000)	(+214,000)
(Mandatory).....	(2,000)	(2,000)	---
(Discretionary).....	(13,226,566)	(11,893,000)	(-1,333,566)
=====			

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
TITLE II - EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT			
The White House			
Salaries and Expenses.....	55,110	55,000	-110
Compensation of the President.....	450	---	-450
Sec. 624.....	---	(450)	(+450)
Subtotal.....	55,560	55,000	-560
Executive Residence at the White House:			
Operating Expenses.....	12,768	12,700	-68
White House Repair and Restoration.....	750	750	---
Subtotal.....	13,518	13,450	-68
Council of Economic Advisers.....	4,192	4,184	-8
National Security Council and Homeland Security Council.....	12,621	12,600	-21
Office of Administration.....	113,135	112,726	-409
Total, The White House.....	199,026	197,960	-1,066
Office of Management and Budget.....	93,397	89,300	-4,097
Office of National Drug Control Policy			
Salaries and Expenses.....	22,647	22,750	+103

**DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014**  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
High Intensity Drug Trafficking Areas Program.....	193,400	238,522	+45,122
Other Federal Drug Control Programs.....	95,376	105,394	+10,018
-----			
Total, Office of National Drug Control Policy...	311,423	366,666	+55,243
Unanticipated Needs.....	1,000	800	-200
Data-driven Innovation.....	14,000	2,000	-12,000
Integrated, Efficient, and Effective Uses of Information Technology Oversight and Reform.....	---	8,000	+8,000
Special Assistance to the President and Official Residence of the Vice President:			
Salaries and Expenses.....	4,328	4,319	-9
Operating Expenses.....	307	305	-2
-----			
Subtotal.....	4,635	4,624	-11
=====			
Total, title II, Executive Office of the Presi- dent and Funds Appropriated to the President..	623,481	669,350	+45,869
(Mandatory).....	(450)	---	(-450)
(Discretionary).....	(623,031)	(669,350)	(+46,319)
=====			

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE III - THE JUDICIARY			
Supreme Court of the United States			
Salaries and Expenses:			
Salaries of Justices.....	2,213	2,442	+229
Other salaries and expenses.....	72,625	72,625	---
Subtotal.....	74,838	75,067	+229
Care of the Building and Grounds.....	11,635	11,158	-477
Total, Supreme Court of the United States.....	86,473	86,225	-248
United States Court of Appeals for the Federal Circuit			
Salaries and Expenses:			
Salaries of judges.....	2,532	2,798	+266
Other salaries and expenses.....	30,823	29,600	-1,223
Total, United States Court of Appeals for the Federal Circuit.....	33,355	32,398	-957
United States Court of International Trade			
Salaries and Expenses:			
Salaries of judges.....	1,727	1,916	+189

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Other salaries and expenses.....	20,246	19,200	-1,046
Total, U.S. Court of International Trade.....	21,973	21,116	-857
Courts of Appeals, District Courts, and Other Judicial Services			
Salaries and Expenses:			
Salaries of judges and bankruptcy judges.....	353,062	388,664	+35,602
Other salaries and expenses.....	4,817,177	4,658,830	-158,347
Subtotal.....	5,170,239	5,047,494	-122,745
Vaccine Injury Compensation Trust Fund.....	5,327	5,327	---
Defender Services.....	1,068,623	1,044,394	-24,229
Fees of Jurors and Commissioners.....	54,414	53,891	-523
Court Security.....	524,338	497,500	-26,838
Total, Courts of Appeals, District Courts, and Other Judicial Services.....	6,822,941	6,648,606	-174,335
Administrative Office of the United States Courts			
Salaries and Expenses.....	85,354	81,200	-4,154
Federal Judicial Center			
Salaries and Expenses.....	27,664	26,200	-1,464



DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Judicial Retirement Funds</b>			
Payment to Judiciary Trust Funds.....	126,931	---	-126,931
Sec. 624.....	---	(126,931)	(+126,931)
<b>United States Sentencing Commission</b>			
Salaries and Expenses.....	17,016	16,200	-816
	=====	=====	=====
Total, title III, the Judiciary.....	7,221,707	6,911,945	-309,762
(Mandatory).....	(486,465)	(395,820)	(-90,645)
(Discretionary).....	(6,735,242)	(6,516,125)	(-219,117)
	=====	=====	=====

**TITLE IV - DISTRICT OF COLUMBIA**

Federal Payment for Resident Tuition Support.....	35,000	30,000	-5,000
Federal payment for Emergency Planning and Security Costs in the District of Columbia.....	14,900	23,800	+8,900
Federal Payment to the District of Columbia Courts....	222,667	232,812	+10,145
Federal Payment for Defender Services in District of Columbia Courts.....	49,890	49,890	---
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia....	227,968	226,484	-1,484
Federal Payment to the District of Columbia Public Defender Service.....	40,607	40,607	---

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Federal Payment to the District of Columbia Water and Sewer Authority.....	14,500	14,000	-500
Federal Payment to the Criminal Justice Coordinating Council.....	1,800	1,800	---
Federal Payment for Judicial Commissions.....	500	500	---
Federal Payment for School Improvement.....	52,200	48,000	-4,200
Federal Payment for the D.C. National Guard.....	500	375	-125
Federal Payment for Redevelopment of the St. Elizabeth's Hospital Campus.....	9,800	---	-9,800
Federal Payment for Testing and Treatment of HIV/AIDS.	5,000	5,000	---
Federal payment for D.C. Commission on the Arts and Humanities Grants.....	1,000	---	-1,000
	=====	=====	=====
Total, Title IV, District of Columbia.....	676,332	673,268	-3,064
	=====	=====	=====

TITLE V - OTHER INDEPENDENT AGENCIES

Administrative Conference of the United States.....	3,200	3,000	-200
Christopher Columbus Fellowship Foundation.....	---	150	+150
Consumer Product Safety Commission.....	117,000	118,000	+1,000
Election Assistance Commission			
Salaries and Expenses.....	11,063	10,000	-1,063

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Federal Communications Commission</b>			
Salaries and Expenses.....	359,299	339,844	-19,455
Offsetting fee collections - current year.....	-359,299	-339,844	+19,455
Direct appropriation.....	---	---	---
Federal Deposit Insurance Corporation: Office of Inspector General (by transfer).....	(34,568)	(34,568)	---
Federal Election Commission.....	65,791	65,791	---
Federal Labor Relations Authority.....	25,490	25,500	+10
<b>Federal Trade Commission</b>			
Salaries and Expenses.....	301,000	298,000	-3,000
Offsetting fee collections - current year.....	-103,300	-103,300	---
Offsetting fee collections, telephone database.....	-15,000	-15,000	---
Direct appropriation.....	182,700	179,700	-3,000
<b>General Services Administration</b>			
<b>Federal Buildings Fund</b>			
<b>Limitations on Availability of Revenue:</b>			
Construction and acquisition of facilities.....	816,167	506,178	-309,989
Repairs and alterations.....	1,302,382	1,076,823	-225,559
New construction and repair.....	---	69,500	+69,500
Installment acquisition payments.....	113,470	109,000	-4,470

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Rental of space.....	5,387,109	5,387,109	---
Building operations.....	2,331,432	2,221,432	-110,000
<hr/>			
Subtotal, Limitations on availability of revenue.....	9,950,560	9,370,042	-580,518
Rental income to fund.....	-9,950,560	-9,950,560	---
<hr/>			
Total, Federal Buildings Fund.....	---	-580,518	-580,518
Government-wide Policy.....	62,548	58,000	-4,548
Operating Expenses.....	64,453	63,466	-987
Office of Inspector General.....	62,908	65,000	+2,092
Electronic Government Fund.....	20,150	16,000	-4,150
Allowances and Office Staff for Former Presidents.....	3,550	3,550	---
Federal Citizen Services Fund.....	34,804	34,804	---
<hr/>			
Total, General Services Administration.....	248,413	-339,698	-588,111
Harry S Truman Scholarship Foundation.....	---	750	+750
<hr/>			
Merit Systems Protection Board			
Salaries and Expenses.....	40,070	42,740	+2,670
Limitation on administrative expenses.....	2,345	2,345	---
<hr/>			
Total, Merit Systems Protection Board.....	42,415	45,085	+2,670

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Morris K. Udall and Stewart L. Udall Foundation</b>			
Morris K. Udall and Stewart L. Udall Trust Fund.....	2,100	2,100	---
Environmental Dispute Resolution Fund.....	3,600	3,400	-200
<b>Total, Morris K. Udall and Stewart L. Udall Foundation.....</b>	<b>5,700</b>	<b>5,500</b>	<b>-200</b>
<b>National Archives and Records Administration</b>			
Operating Expenses.....	370,706	370,000	-706
Reduction of debt.....	-18,000	-18,000	---
<b>Subtotal.....</b>	<b>352,706</b>	<b>352,000</b>	<b>-706</b>
Office of the Inspector General.....	4,130	4,130	---
Repairs and Restoration.....	8,000	8,000	---
National Historical Publications and Records Commission Grants Program.....	3,000	4,500	+1,500
<b>Total, National Archives and Records Administration.....</b>	<b>367,836</b>	<b>368,630</b>	<b>+794</b>
<b>National Credit Union Administration</b>			
Community Development Revolving Loan Fund.....	1,128	1,200	+72
Office of Government Ethics.....	15,325	15,325	---

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
Office of Personnel Management			
Salaries and Expenses.....	95,757	95,757	---
Limitation on administrative expenses.....	118,578	118,578	---
Office of Inspector General.....	4,684	4,684	---
Limitation on administrative expenses.....	21,340	21,340	---
Govt Payment for Annuity, Employees Health Benefits (Sec. 624).....	11,404,000	---	-11,404,000
	---	(11,404,000)	(+11,404,000)
Govt Payment for Annuity, Employee Life Insurance.. (Sec. 624).....	53,000	---	-53,000
	---	(53,000)	(+53,000)
Payment to Civil Svc Retirement and Disability Fund... (Sec. 624).....	9,178,000	---	-9,178,000
	---	(9,178,000)	(+9,178,000)
<hr/>			
Total, Office of Personnel Management.....	20,875,359	240,359	-20,635,000
Mandatory .....	(20,635,000)	---	(-20,635,000)
Discretionary.....	(240,359)	(240,359)	---
Office of Special Counsel.....	20,639	20,639	---
Prior year balances.....	---	125	+125
Postal Regulatory Commission.....	14,304	14,152	-152
Privacy and Civil Liberties Oversight Board.....	3,100	3,100	---
Recovery and Accountability Transparency Board.....	12,500	20,000	+7,500
Securities and Exchange Commission.....	1,674,000	1,350,000	-324,000
SEC fees.....	-1,674,000	-1,350,000	+324,000
SEC Reserve Fund (rescission).....	---	-25,000	-25,000

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Selective Service System.....	24,134	22,900	-1,234
Small Business Administration			
Entrepreneurial Development Program.....	---	196,165	+196,165
Salaries and expenses.....	485,923	250,000	-235,923
Office of Inspector General.....	19,400	19,000	-400
Office of Advocacy.....	8,455	8,750	+295
Business Loans Program Account:			
Direct loans subsidy.....	4,600	4,600	---
Guaranteed loans subsidy.....	107,000	107,000	---
Administrative expenses.....	151,560	151,560	---
-----			
Total, Business loans program account.....	263,160	263,160	---
Disaster Loans Program Account:			
Administrative expenses.....	33,250	191,900	+158,650
Disaster relief category.....	158,650	---	-158,650
-----			
Total, Small Business Administration.....	968,838	928,975	-39,863
United States Postal Service			
Payment to the Postal Service Fund:			
Advance appropriations.....	70,751	70,751	---

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Office of Inspector General.....	241,468	241,468	---
<b>Total, United States Postal Service.....</b>	<b>312,219</b>	<b>312,219</b>	<b>---</b>
United States Tax Court.....	52,653	53,453	+800
<b>Total, title V, Independent Agencies.....</b>	<b>23,369,807</b>	<b>2,089,855</b>	<b>-21,279,952</b>
Appropriations.....	(23,140,406)	(2,044,104)	(-21,096,302)
Rescissions.....	---	(-25,000)	(-25,000)
Disaster relief category.....	(158,650)	---	(-158,650)
Advances.....	(70,751)	(70,751)	---
(by transfer).....	(34,568)	(34,568)	---
(Mandatory).....	(20,635,000)	---	(-20,635,000)
(Discretionary).....	(2,734,807)	(2,089,855)	(-644,952)

TITLE VI - GENERAL PROVISIONS

Mandatory appropriations (Sec. 624).....	---	20,762,381	+20,762,381
--	-----	------------	-------------



DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Grand total.....	45,119,893	43,001,799	-2,118,094
Appropriations.....	(45,840,492)	(43,692,048)	(-2,148,444)
Rescissions.....	(-950,000)	(-761,000)	(+189,000)
Disaster relief category.....	(158,650)	---	(-158,650)
Advances.....	(70,751)	(70,751)	---
(by transfer).....	(34,568)	(34,568)	---
Discretionary total.....	24,011,380	21,851,000	-2,160,380

XEROX

DIVISION F — DEPARTMENT OF HOMELAND SECURITY  
APPROPRIATIONS ACT, 2014

The following is an explanation of the effects of Division F, which makes appropriations for the Department of Homeland Security for fiscal year 2014. Unless otherwise noted, reference to the House and Senate reports are to House Report 113-91 and Senate Report 113-77, respectively. The language and allocations contained in the House and Senate reports should be complied with and carry the same weight as the language included in this explanatory statement, unless specifically addressed to the contrary in the final bill or this explanatory statement. While repeating some report language for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein. When this explanatory statement refers to the Committees or the Committees on Appropriations, this reference is to the House Appropriations Subcommittee on Homeland Security and the Senate Appropriations Subcommittee on the Department of Homeland Security. In cases where the explanatory statement directs the submission of a report or a briefing, such report or briefing shall be provided to the Committees not later than April 15, 2014, unless otherwise directed. Reports and briefings that are required by the House and Senate reports are due on the dates specified or, in instances where the date specified occurred prior to the date of enactment of this Act, the report or briefing shall be due not later than April 15, 2014.

This explanatory statement refers to certain laws and organizations as follows: the Implementing Recommendations of the 9/11 Commission Act of 2007, Public Law 110-53, is referenced as the 9/11 Act; the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Public Law 93-288, is referenced as the Stafford Act; the Department of Homeland Security is referenced as DHS or the Department; the Government Accountability Office is referenced as GAO; and the Office of Inspector General of the Department of Homeland Security is referenced as OIG. In addition, any reference to “full-time equivalents” shall be referred to as FTE; any reference to the DHS “Working Capital Fund” shall be referred to as WCF; any reference to “program, project, and activity” shall be referred to as PPA; and any reference to “the Secretary” shall be interpreted to mean the Secretary of Homeland Security.

Classified Programs

Recommended adjustments to classified programs are addressed in a classified annex accompanying this explanatory statement.

TITLE I—DEPARTMENTAL MANAGEMENT AND OPERATIONS

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

A total of \$122,350,000 is provided for the Office of the Secretary and Executive Management (OSEM). Not to exceed \$45,000 of the funds provided under this heading shall be for official reception and representation expenses. The amount provided for this appropriation by PPA is as follows:

	( \$ 000 )	
	Budget Estimate	Final Bill
Immediate Office of the Secretary	\$4,128	\$4,050
Immediate Office of the Deputy Secretary	1,822	1,750
Office of the Chief of Staff	2,200	2,050
Executive Secretary	7,603	7,400
Office of Policy	27,815	36,500
Office of Public Affairs	8,661	8,550
Office of Legislative Affairs	5,498	5,350
Office of Intergovernmental Affairs	2,518	2,250
Office of General Counsel	21,000	19,750
Office for Civil Rights and Civil Liberties	21,678	21,500
Citizenship and Immigration Services Ombudsman	5,344	5,250
Privacy Officer	8,143	7,950
Office of International Affairs	7,626	---
Office of State and Local Law Enforcement	852	---
Private Sector Office	1,666	---
<b>Total, Office of the Secretary and Executive Management</b>	<b>\$126,554</b>	<b>\$122,350</b>

## Expenditure Plans

As mandated by the bill, the Secretary shall submit, not later than 90 days after the date of enactment of this Act, expenditure plans for fiscal year 2014 for the Office of Policy, the Office of Intergovernmental Affairs, the Office for Civil Rights and Civil Liberties (OCRCL), the Citizenship and Immigration Services Ombudsman, and the ~~Office of Privacy~~. New bill language is included requiring submittal of annual expenditure plans for these offices concurrent with the submittal of the President's budget request for fiscal year 2015. The Office of Policy shall submit such expenditure plans according to the direction contained in both the House and Senate reports. Unlike previous fiscal years, no funds from OSEM are withheld from obligation until submittal of these expenditure plans to afford the new leadership of the Department an opportunity to demonstrate compliance with the law.

Officer

### Office of Policy

For the second consecutive year, both the House and Senate deny the request to fund the Office of International Affairs, the Office of State and Local Law Enforcement, and the Private Sector Office via separate budget line items. The bill upholds the House and Senate denials and instead continues to provide funding for these offices within the Office of Policy. The Assistant Secretary for Policy is directed to display any budgetary savings, efficiencies, or elimination of duplicative functions realized by retaining these three offices within the Office of Policy in the expenditure plan required in the preceding paragraph.

### Office of International Affairs

In lieu of the direction contained in the House report, the Office of Policy expenditure plan shall include information on the costs and locations of all DHS attaché positions in fiscal year 2014. In addition, the expenditure plan shall include the costs and locations of all DHS secondment positions posted since fiscal year 2008. Further, the DHS Chief Financial Officer (CFO) shall include with the fiscal year 2015 budget justification for the Office of Policy a detailed breakout of funding and funding sources associated with all DHS attaché positions and secondment positions across the Department. No funding in fiscal year 2014 is provided for further secondment positions.

## Office of Public Affairs

The bill includes a \$3,000,000 increase to the Office of Public Affairs to expand the “If You See Something, Say Something” public awareness campaign. This increase shall be devoted to expanding and improving efforts to prevent, mitigate, and respond to mass casualty events, including those involving active shooters and improvised explosive devices. Not later than 30 days after the date of enactment of this Act, the Office of Public Affairs shall submit to the Committees an expenditure plan for these funds.

## Office for Civil Rights and Civil Liberties

A total of \$21,500,000 is provided for the OCRCL. Included within this amount is a total of \$2,394,000 for activities related to 287(g) agreements and Secure Communities. House report language related to avoiding overlap between OCRCL efforts and those of other oversight elements of the Department is affirmed, as is Senate report language requiring a briefing on the use of these funds. In addition, a total of \$1,962,000, as requested, is included for OCRCL efforts to counter domestic violent extremism, as noted in the Senate report.

## Travel Costs

Per the direction in the House report, the costs of official travel and non-official travel using government aircraft by both the Secretary and Deputy Secretary shall be provided to the Committees quarterly, beginning on April 1, 2014. OSEM and the Coast Guard are directed to expeditiously complete an updated memorandum of agreement on the use of Coast Guard Command and Control aircraft, as per the House report. As directed in the House report, the Assistant Secretary for Policy shall submit an annual report on travel by the Office of Policy’s political appointees, not later than 30 days after the end of the fiscal year. In addition, the Department is expected to significantly reduce the number of offline travel bookings in fiscal year 2014, as directed in the Senate report. The OIG is directed to examine Department-wide travel costs and to identify excessive expenditures and potential savings.

## Automated Biometric Identification System

The Office of Biometric Identity Management (OBIM) is the lead entity in DHS responsible for biometric identity management services and the steward of the Automated Biometric Identification System (IDENT). IDENT, along with the Department of Justice's Integrated Automated Fingerprint Identification System and the Department of Defense's (DoD) Automated Biometric Identification System, enables the U.S. Government to identify and verify individuals through encounters across operations. It is critical to our Nation's security and public safety, as well as to the efficiency and customer service of DHS operations, that DHS enforce policies directing components to use IDENT services where appropriate, including requiring a Department-level decision by DHS for any project or activity that does not adhere to such policies. Further, DHS should prioritize the long-term health and viability of IDENT, which requires modernization in order to meet the needs of DHS and interagency customers.

## Reception and Representation Expenses

In recognition of a more constrained budget environment and to limit opportunities for waste and abuse, the 12 percent reduction to reception and representation expenses implemented over the past two fiscal years is maintained. The Department shall review its reception and representation expenses, as directed in the House report, and shall continue the submittal of quarterly reports to the Committees listing obligations for all reception and representation expenses, as directed in the Senate report. The Department shall refrain from using funds available for reception and representation to purchase unnecessary collectables or memorabilia.

## Event-Related Spending

Oversight requirements for the Department's event-related spending contained in the House report are superseded by the direction contained in Division E of this Act, pertaining to appropriations for Financial Services and General Government.

## Performance Metrics

Direction regarding performance metrics contained within the House report is superseded by the direction contained in Division E of this Act, pertaining to appropriations for Financial Services and General Government.

### Anti-Corruption Efforts

The Deputy Secretary, in conjunction with U.S. Customs and Border Protection (CBP) and U.S. Immigration and Customs Enforcement (ICE), is directed to submit a report not later than 60 days after the date of enactment of this Act outlining efforts to further address the investigation of DHS employee corruption, as detailed in the Senate report. Further, the Department is directed to develop a hiring strategy, as specified in the Senate report, detailing steps for background investigations on potential new hires. The OIG shall review the efficacy of this hiring strategy with respect to integrity and provide relevant input.

### Federally Funded Research and Development Centers

As detailed in the Senate report, though on an annual rather than semiannual basis, the Department shall report to the Committees each year, concurrent with the submittal of the President's budget request and beginning with the fiscal year 2015 submittal to Congress, on current projects tasked to Federally Funded Research and Development Centers.

### E-Verify

Unlike previous years, the bill does not include a provision regarding the use of E-Verify for new Federal hires. As per section 402(e) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1324a note) and Office of Management and Budget (OMB) Memorandum M-07-21, all Federal hires must be verified through E-Verify. In 2009, the Federal Acquisition Regulation (FAR case 2007-013, Employment Eligibility Verification) was amended to further require Federal contractors to confirm through E-Verify that all of the contractors' new hires and all employees (existing and new) directly performing work under Federal contracts are authorized to work in the United States.

## TWIC

The Department is directed, specifically the Coast Guard and the Transportation Security Administration (TSA), to take all action necessary to expand Universal Enrollment Centers and, as described in the House report, to successfully complete the security assessment recommended by GAO (GAO-13-198) not later than 90 days after the date of enactment of this Act. As required in the Senate report, TSA is directed to remain focused on its efforts to implement the requirements under section 709 of the Coast Guard and Maritime Transportation Act of 2012, and to comply with the statutory deadlines established under that Act. Not later than 60 days after the date of enactment of this Act, the Administrator of TSA shall submit to the Committees a report on the plan and timeline for implementing the requirements under section 709, to include data regarding processing times for renewals of expired Transportation Worker Identification Credentials (TWIC) and measures being taken to ensure an individual's TWIC is issued within a reasonable period of time.

## Inflight Mobile Services

The proposed policy on consumer access to inflight mobile services, permitting personal cell phones to be used by passengers during the course of a flight, would represent a change in longstanding policy that has potential safety and security implications. Accordingly, the Secretary shall consult with the Federal Communications Commission (FCC), the Secretary of Transportation, and the Federal Bureau of Investigation on the safety and security implications, and advise the Chairman of the FCC of any concerns prior to any rulemaking. The Secretary shall report to the Committees not later than 60 days after the date of enactment of this Act on the specific actions that are being taken as a consequence of those consultations.

## Unaccompanied Alien Children

DHS shall support the Department of Health and Human Services (HHS) as it develops, in coordination with OMB and the Department of State, a long-term, interagency strategy on the challenges presented by the growing number of unaccompanied alien children that arrive in the United States each year. DHS shall participate in an interagency briefing led by HHS to the relevant subcommittees of the House and Senate Committees on Appropriations not later than 60 days after ~~the date of~~ the date of enactment of this Act on the potential solutions available to better manage this multifaceted issue.



## U.S. Security Interests in the Caribbean

There are significant concerns about public safety and security in the Caribbean, as outlined in the House report. Consequently, the Secretary shall allocate resources, assets, and personnel to Puerto Rico and the U.S. Virgin Islands in a manner and to a degree consistent with those concerns. Further, DHS is encouraged to work with DoD to address surveillance capabilities, as specified in the House report under a different heading.

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

A total of \$196,015,000 is provided for the Office of the Under Secretary for Management (USM). Not to exceed \$2,250 of the funds provided under this heading shall be for official reception and representation expenses. Unlike previous fiscal years, no funds from USM are withheld from obligation until submittal of required expenditure plans to afford the new leadership of the Department an opportunity to demonstrate compliance with the law. Reductions to offices within this appropriation are due to disproportionately high lapsed balances at the end of fiscal year 2013 as well as other funding needs across the Department. The amount provided for this appropriation by PPA is as follows:

	( \$ 000 )	
	Budget Estimate	Final Bill
Immediate Office of the Under Secretary for Management	\$2,735	\$2,700
Office of the Chief Security Officer	66,025	64,000
Office of the Chief Procurement Officer	<u>66,915</u>	<u>65,000</u>
Subtotal	135,675	131,700
Office of the Chief Human Capital Officer:		
Salaries and Expenses	22,276	22,000
Human Resources Information Technology	<u>9,213</u>	<u>7,815</u>
Subtotal	31,489	29,815
Office of the Chief Readiness Support Officer:		
Salaries and Expenses	30,793	30,000
Nebraska Avenue Complex	<u>4,729</u>	<u>4,500</u>
Subtotal	35,522	34,500
Total, Office of the Under Secretary for Management	\$202,686	\$196,015

## Headquarters Consolidation

Pursuant to a general provision in Title V of this Act, \$35,000,000 is provided for costs associated with headquarters consolidation and mission support consolidation. Interrelated funding for the headquarters consolidation project is provided within the General Services Administration (GSA) appropriation in Division E of this Act. Not later than 90 days after the date of enactment of this Act, the USM shall submit to the Committees an expenditure plan detailing how this funding will be allocated, including revised schedule and cost estimates for the headquarters consolidation project. Particularly in light of the inexcusably late submittal of the fiscal year 2013 expenditure plan for the headquarters consolidation project, the Department is directed to strictly comply with the required deadline. Quarterly briefings are required on headquarters and mission support consolidation activities, which should highlight any deviation from the expenditure plan.

## Buy American Act Compliance

Section 572 of the House bill, related to the origin of U.S. flags purchased by the Department, is not included in the bill. Under current statutory requirements, Departmental procurements must comply with the Buy American Act (41 U.S.C. Chapter 83) and section 604 of Public Law 111-5 (6 U.S.C. 453b). In addition to these requirements, it is expected that the Department will endeavor, consistent with current trade laws, to purchase only U.S. flags that are considered domestic end products. A general provision is included in Title V of this Act requiring the Department to comply with the Buy American Act, consistent with prior DHS Appropriations Acts.

## Research and Development

DHS is to comply with language outlined in the House and Senate reports regarding the Department's R&D prioritization and review process and not later than May 1, 2014, both brief the Committees on its schedule and plans for future portfolio reviews and, in accordance with the recommendations in GAO-12-837, implement policies and guidance for defining and overseeing R&D department-wide.

## OFFICE OF THE CHIEF FINANCIAL OFFICER

A total of \$46,000,000 is provided for the Office of the Chief Financial Officer (OCFO). Unlike previous fiscal years, no funds from OCFO are withheld from obligation until submittal of required expenditure plans to afford the new leadership of the Department an opportunity to demonstrate compliance with the law. It is assumed that the cost of living adjustment for Federal employees directed by the President for 2014 will be funded from within the amounts provided for each relevant appropriation in this Act.

### Financial Systems Modernization

The CFO is directed to continue briefing the Committees at least semiannually on its Financial Systems Modernization (FSM) efforts, as directed in the House and Senate reports. A new general provision is included in Title V of this Act to consolidate funding for the FSM activity and thus enable the Secretary to allocate resources according to fluctuations in the FSM program execution plan. In lieu of the direction in the House report, the CFO shall submit a detailed expenditure plan for FSM not later than 45 days after the date of enactment of this Act.

### Working Capital Fund

In lieu of the direction in the House report requiring initiatives funded by multiple DHS organizations to be included in the WCF, the Department is instead directed to base inclusion or exclusion of an activity in the WCF on a thorough business case that justifies the efficiency or effectiveness of such inclusion or exclusion. Further, the Department is not required to formally provide justifications to the Committees identifying initiatives or activities that are not included in the WCF. Section 504 of this Act eliminates the longstanding requirement that the WCF is subject to the reprogramming requirements contained in section 503 of this Act and instead directs quarterly reporting on obligations, expenditures, and the projected annual operating level for each WCF activity. In addition, the Department shall notify the Committees when an initiative or activity is added to or removed from the WCF. These changes will provide increased insight into the real-time operations of the WCF and provide Congress the information necessary to conduct robust oversight.

## Annual Budget Justifications

The CFO is directed to ensure that fiscal year 2015 budget justifications for classified and unclassified budgets of all Department components are submitted concurrently with the President's budget submission to Congress, as directed in both the House and Senate reports. The justifications shall include detailed information and explanations that reflect the requirements set forth under this heading in the Senate report. In addition, the Department is directed to inform the Committees of the base funding level of any activity for which the budget request proposes to increase or decrease in funding for an activity within a PPA, as specified in the House report.

## Future Years Homeland Security Program

Bill language is included requiring the Secretary to submit with the fiscal year 2015 budget submission a Future Years Homeland Security Program (FYHSP), as directed in the House report. GAO shall review the FYHSP and submit its findings to the Committees within 90 days of receipt of the FYHSP.

## OFFICE OF THE CHIEF INFORMATION OFFICER

A total of \$257,156,000 is provided for the Office of the Chief Information Officer (OCIO), of which \$142,156,000 is available until September 30, 2015. A general provision is included in Title V of this Act requiring the submission of a multi-year investment justification and management plan. This plan should include investments funded through this account as well as those overseen by the CIO through the WCF. However, the plan should not include investments funded under other appropriations, as such information is provided in other reports. The amount provided for this appropriation by PPA is as follows (additional direction is contained in the classified annex accompanying this statement):

	(\$ 000 )	
	Budget Estimate	Final Bill
Salaries and Expenses	\$117,347	\$115,000
Information Technology Services	32,712	34,000
Infrastructure and Security Activities	100,063	45,000
Homeland Secure Data Network	77,132	63,156
Total, Office of the Chief Information Officer	\$327,254	\$257,156

### Data Center Migration

A total of \$42,200,000 is provided for data center migration (DCM) under a general provision in Title V of this Act. When this funding is combined with unobligated balances, the total amount available for this effort will enable the Department to execute the DCM program well into fiscal year 2015. In lieu of the direction in the House report, the CIO shall submit a detailed expenditure plan for DCM not later than 45 days after the date of enactment of this Act. As per the revised WCF direction contained in this Act, DCM operations and maintenance is not required to be funded through the WCF.

### Sharing and Safeguarding Classified Information

The bill provides \$21,024,000 to implement information sharing and safeguarding measures to protect classified national security information. As directed in the Senate report, the CIO shall brief the Committees on its program execution plan for this funding and strategy for improving the protection of national security information held by DHS.

## ANALYSIS AND OPERATIONS

A total of \$300,490,000 is provided for Analysis and Operations, of which \$129,540,000 shall remain available until September 30, 2015. Not more than \$3,825 of the funds provided under this heading shall be for official reception and representation expenses. Other funding details are included within the classified annex accompanying this ~~joint~~ explanatory statement.

OFFICE OF INSPECTOR GENERAL

A total of \$139,437,000 is provided for the OIG, including \$115,437,000 in direct appropriations and \$24,000,000 transferred from the Federal Emergency Management Agency (FEMA) Disaster Relief Fund (DRF) for audits and investigations related to the DRF. The OIG is directed to submit an expenditure plan for all fiscal year 2014 funds not later than 30 days after the date of enactment of this Act, and, thereafter, is directed to submit an expenditure plan within its annual budget justification, as specified in the Senate report. This plan shall include proposed expenditures for integrity oversight, as specified in the House and Senate reports. The OIG is directed to include DRF transfers in the CFO's monthly budget execution reports submitted to the Committees, which shall satisfy the requirements for notification of DRF transfers under a general provision in Title V of this Act.

FEMA Audits

FEMA and the OIG have embarked on a process to identify preventative measures to eliminate waste, fraud, and abuse instead of the current disruptive nature of identifying both project-specific and systemic problems well after the fact. This is essential for protection of taxpayer dollars and effective disaster preparedness and recovery. In lieu of the requirement in the Senate report for the FEMA Administrator and the OIG to provide a joint report, FEMA and the OIG are directed to jointly brief the Committees on a quarterly basis on improvements to better guard against waste, fraud, and abuse in all FEMA programs. The briefings shall include a framework to make the audit process preventative; changes to audit procedures to ensure cost effective findings and to address root causes found in after-the-fact reports; specific steps needed to implement systemic improvements by all recommendation categories, beginning with business transformation, unsupported cost, and ineligible work or costs; and timeframes to complete specific goals.

Anti-Corruption Efforts

The OIG shall review the integrity of the strategy being developed by the Department for background investigations on potential new hires and provide relevant input.

*efficacy of the hiring*

Travel

The OIG is directed to examine Department-wide travel costs and to identify excessive expenditures and potential savings, as detailed in the Senate report.



## TITLE II—SECURITY, ENFORCEMENT, AND INVESTIGATIONS

### U. S. CUSTOMS AND BORDER PROTECTION

#### SALARIES AND EXPENSES

A total of \$8,145,568,000 is provided for Salaries and Expenses, of which \$2,237,000,000 is derived from the merchandise processing fee. Not to exceed \$34,425 of the funds under this heading shall be for official reception and representation expenses. Of the total, \$1,000,000 is included for the Office of Border Patrol horse patrol, as recommended in the Senate report, and \$1,000,000 is included for inland Border Patrol stations, as recommended in the House report. As intended under the Consolidated Omnibus Budget Reconciliation Act of 1985, the bill includes a provision from the President's budget request providing CBP with access to an estimated \$110,000,000 in fee revenue pursuant to the Colombia Free Trade Agreement.

Border Security Inspections and Trade Facilitation is funded at \$3,215,844,000, of which \$2,856,573,000 is for Inspections, Trade, and Travel at Ports of Entry. For frontline operations, the bill provides \$255,715,000 to hire not less than 2,000 new CBP officers (CBPO). In addition \$10,000,000 is provided for business transformation initiatives, targeting efforts, and traveler enhancement programs, as specified in the House and Senate reports respectively and \$10,000,000 is provided to restore proposed reductions to mission support. A total of \$40,912,000 is provided for the Customs-Trade Partnership Against Terrorism (C-TPAT) program, the same as fiscal year 2013. As per the Senate report, \$16,741,000 is included to account for the transfer of the Arrival Departure Information System (ADIS) from OBIM to CBP.

Border Security and Control between Ports of Entry is funded at \$3,730,794,000, which includes \$3,675,236,000 for Border Security and Control and \$55,558,000 for training. This level supports the legislatively-mandated floor of not less than 21,370 Border Patrol agents. CBP and ICE are directed to provide a briefing on their respective roles and responsibilities regarding medical care of CBP's detainees, including programs for medical triage at Border Patrol Stations for individuals apprehended by the Border Patrol, not later than 90 days after the date of enactment of this Act.

As outlined in the Senate report, funding for Automated Targeting Systems (ATS) is transferred from Salaries and Expenses to Automation Modernization so that CBP may take advantage of the longer availability of these funds for contracting purposes.

As described in the House report, CBP is directed to submit quarterly staffing and hiring reports to the Committees. Briefings on progress in implementing enhancements to ATS, as stated in the House report, shall be semiannual.

The amounts provided for the PPAs in this appropriation are as follows:

( \$ 000 )

	Budget Estimate	Final Bill
<b>Headquarters, Management, and Administration</b>		
Border Security Inspections and Trade Facilitation	\$620,656	---
Border Security and Control between Ports of Entry	592,330	---
Commissioner	---	\$23,656
Chief Counsel	---	42,921
Congressional Affairs	---	2,466
Internal Affairs	---	149,061
Public Affairs	---	11,934
Training and Development	---	76,082
Technology, Innovation, and Acquisition	---	22,788
Intelligence/Investigative Liaison	---	60,747
Administration	---	403,473
Rent	407,898	405,802
<b>Subtotal, Headquarters, Management, and Administration</b>	<b>1,620,884</b>	<b>1,198,930</b>
<b>Border Security Inspections and Trade Facilitation</b>		
Inspections, Trade, and Travel Facilitation at Ports of Entry	2,727,294	2,856,573
Harbor Maintenance Fee Collection (Trust Fund)	3,274	3,274
International Cargo Screening	72,260	67,461
Other International Programs	24,740	24,000
Customs-Trade Partnership Against Terrorism	40,183	40,912
Trusted Traveler Programs	6,311	5,811
Inspection and Detection Technology Investments	112,526	112,004
Automated Targeting Systems	109,944	---
National Targeting Center	65,474	65,106
Training	47,651	40,703
<b>Subtotal, Border Security Inspections and Trade Facilitation</b>	<b>3,209,657</b>	<b>3,215,844</b>
<b>Border Security and Control between Ports of Entry</b>		

Border Security and Control	3,700,317	3,675,236
Training	55,928	55,558
Subtotal, Border Security and Control between Ports of Entry	3,756,245	3,730,794
Air and Marine Operations	286,769	---
US-VISIT	253,533	---
Total	\$9,127,088	\$8,145,568

### Administratively Uncontrollable Overtime

CBP is directed to support the Department's review of the rampant use of Administratively Uncontrollable Overtime (AUO) across the Department. Recognizing the particular challenges of the Border Patrol, the Commissioner shall work with the National Border Patrol Council to expeditiously develop a pay reform proposal and submit it to Congress. Until such proposal is enacted, CBP shall be judicious in the use of AUO, consistent with current law, policies, and operational needs and cognizant of budgetary constraints.

### CBP Staffing

To meet the workload created by the increasing volume of trade and travel, the bill provides \$255,715,000 to increase the CBPO workforce by not fewer than 2,000 new officers by the end of fiscal year 2015. Without adversely impacting mission support, the Department is directed to include, within its forthcoming budget proposal, funds sufficient to fully annualize the cost of all new CBPOs to be hired in fiscal year 2014, and to submit a description of the hiring process and timetable for bringing all of the new officers on board. A schedule for conducting background investigations and polygraphs shall be included in the required expenditure plan.

Customs wait times have reached record highs at U.S. international airports. To stem this increasing problem while maintaining security, a new general provision is included in Title V of this Act requiring CBP to evaluate the efficiency and effectiveness of current passenger processing methods. To ensure the entire passenger experience is represented in this evaluation, including factors and challenges beyond CBP's control, the provision directs CBP to develop operations plans with stakeholders that incorporate wait times at each step in the process, such as the time it takes to deplane, reach the Federal Inspection Service area, complete customs and immigration processing, and claim luggage.

Finally, in assigning these new officers, CBP is directed to be mindful of the critical importance of adequately supporting operations in the cargo environment, which generates more than \$2,237,000,000 in revenue as a result of the Merchandise Processing Fee and is critical to expanding the nation's gross domestic product on an annual basis. As specified in the Senate report, not later than 90 days after the date of enactment of this Act, CBP is directed to brief the Committees on its plan to deploy additional equipment and officers, and on the anticipated impact the increased operations will have on reducing wait times.

### Preventing Human Trafficking

The agreement strongly supports DHS efforts to broaden human trafficking awareness, including through CBP's Blue Lightning Initiative. In lieu of language in the House report, CBP is urged to provide additional resources to the initiative, as appropriate, to help ensure that airline personnel are trained to identify the signs of human trafficking. In addition, CBP shall provide a briefing to the Committees on the programs it operates to support the Blue Campaign, and shall include a specific funding proposal for such programs in the President's budget request, as required by the House report.

### Public-Private Partnerships

The Senate bill included two general provisions authorizing CBP to receive funding from outside sources to reimburse the costs of certain CBP services and to accept donations of real and personal property and non-personal services. Both provisions responded to CBP's efforts to find alternate sources of funding and to mitigate against the growing demand for new and expanded facilities and, in particular, the ongoing modernization needs of CBP's land port of entry portfolio.

To address these concerns, the bill establishes a five-year pilot program to permit CBP to enter into partnerships with private sector and government entities related to ports of entry. The legislation requires that CBP and GSA: 1) establish criteria that identify and document their respective roles and responsibilities; 2) identify, allocate, and manage potential risks; 3) define clear, measurable objectives; and 4) publish procedures for evaluating partnership projects. Annual reports to Congress are required to ensure proper programmatic review and oversight. Moreover, CBP is required to provide notification to the Committees prior to announcing any new partnership agreements resulting from this section, consistent with the direction provided in section 560 of Public Law 113-6.

The pilot program enables CBP to be reimbursed for services and to accept donations. With regard to reimbursable service agreements, however, the bill does not provide any new authority for CBP to provide services outside the United States. While there is no specific limit on the number of partnerships related to land or sea ports authorized under the pilot program, CBP may enter into no more than five agreements at CBP-serviced air ports of entry for overtime costs only. Funds collected must be deposited as offsetting collections and will remain available without fiscal year limitation.

#### Cargo Security Strategy and Inspecting High Risk Cargo Overseas

After testifying to the infeasibility of implementing the 9/11 Act requirement to scan 100 percent of containers bound for the United States prior to loading them on a vessel in a foreign port, the former Secretary extended the deadline for complying with this requirement for two years. The new Secretary should reevaluate the feasibility of implementing the 100 percent scanning requirement and either issue a 100 percent scanning strategy or propose an alternative strategy for consideration by Congress. The Department shall brief the Committees regarding a proposed cargo security strategy not later than 90 days after the date of enactment of this Act.

#### Border Patrol Staffing Plan

CBP submitted a five-year staffing and deployment plan for Border Patrol agents that provided factors for deployment decisions and priorities. However, it failed to provide a true strategy for future years to justify Border Patrol staffing requirements and deployment decisions. The Border Patrol shall develop a staffing model similar to the one used by the Office of Field Operations in justifying and allocating CBPOs. CBP shall brief the Committees not later than 120 days after the date of enactment of this Act on its plan for developing the model, including cost and schedule.

#### Trade Enforcement

Both the House and Senate reports contain specific guidance – including briefing and reporting requirements – regarding resources dedicated to cargo inspection and commercial fraud, including circumvention of duties and misclassification of entries of goods from China; collection of outstanding duties; the use of single entry transaction bonds; coordination with the Departments of the Treasury and Commerce on the use of new shipper reviews and improvement of liquidation instructions; and enhanced trade enforcement efforts. CBP is directed to adhere to these requirements and, to the extent practicable, publish the report on collection of outstanding duties on the CBP website.

## Jones Act

CBP is directed to brief the Committees on the steps it is taking to adhere to the guidance in the Senate report with regard to the Jones Act.

### Advanced Training Center

*bill* → The agreement provides \$39,853,000 for the National Training Plan at the Advanced Training Center.

### AUTOMATION MODERNIZATION

A total of \$816,523,000 is provided for Automation Modernization. Of that amount, \$358,655,000 is for Information Technology; \$116,932,000 is transferred from Salaries and Expenses for ATS, including \$7,000,000 for enhancements to targeting capabilities and continuous data quality improvement and enrichment initiatives, as specified in the House report; \$200,174,000 is for Current Operations Protection and Processing Support; and \$899,300 is for five technical FTE to support moving ADIS to CBP. CBP, jointly with ICE, is directed to brief the Committees semiannually on TECS modernization. CBP shall also brief on all information technology improvements planned, funded, and implemented since fiscal year 2011 and how the funds provided in this Act shall enhance all Automation Modernization efforts.

### BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

A total of \$351,454,000 is provided for Border Security Fencing, Infrastructure, and Technology (BSFIT). Bill language is included restricting additional deployments of integrated fixed towers (IFT) until the Chief of the Border Patrol certifies that the capability meets the Border Patrol's operational requirements. Of the amount provided for Development and Deployment, \$77,366,000 is included for IFTs; \$40,000,000 is included for tactical communications; and \$1,765,000 is included to mitigate impacts from deploying BSFIT assets. *e* The agreement notes that eight Tethered Aerostat Radar Systems (TARS) were transferred from DoD in July. These blimp-mounted radars are cost effective and valuable tools for maintaining persistent surveillance of the border. CBP shall provide a briefing to the Committees on whether a different configuration of the TARS capability may have application in Puerto Rico or elsewhere along the southern and coastal/maritime borders.

## AIR AND MARINE OPERATIONS

A total of \$805,068,000 is provided for Air and Marine Operations. The funding includes \$286,818,000 for Salaries and Expenses; \$392,000,000 for Operations and Maintenance to sustain no fewer than 107,000 flight hours; and \$126,250,000 for Procurement. The Procurement funds include: \$35,000,000 for Blackhawk conversions; \$17,300,000 for two synthetic aperture radar systems; \$24,000,000 for the P-3 Service Life Extension Program; \$3,500,000 for sensor upgrades; \$43,000,000 for two Multi-Role Enforcement Aircraft; and \$3,450,000 for various marine vessels.

## CONSTRUCTION AND FACILITIES MANAGEMENT

A total of \$456,278,000 is provided for Construction and Facilities Management. Of that amount, \$375,398,000 is for Facilities Construction and Sustainment and \$80,880,000 is for Program Oversight and Management. Because GSA has not yet delegated authority to CBP for oversight of some CBP facilities, Facilities Construction and Sustainment is reduced by \$10,000,000, and Program Oversight and Management is reduced by \$5,000,000. Both the House and Senate reports include specific guidance – including briefing and reporting requirements – regarding CBP’s real property inventory, annual plan, and collaboration with GSA on land border ports of entry (LPOE). In addition to these requirements, CBP, jointly with GSA, shall provide a briefing to the Committees on the delegation of authority plan for LPOEs not later than 90 days after the date of enactment of this Act. As per the Senate report, the Department shall encourage the use of small businesses, including the use of public-private partnerships, in all phases of the contracting process for construction and renovation of LPOEs.

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

SALARIES AND EXPENSES

A total of \$5,229,461,000 is provided for Salaries and Expenses to ensure robust enforcement of our Nation’s immigration laws. Within this amount, the bill provides \$168,531,000 above the request to ensure that no fewer than 34,000 detention beds are maintained and supported, as mandated in statutory language. In addition, the agreement restores many of the proposed reductions in the President’s budget for law enforcement agents, operations, investigations, and mission support. Not to exceed \$11,475 of the funds provided under this heading shall be for official reception and representation expenses.

The amount provided for this appropriation by PPA is as follows:

	(\$ 000)	
	Budget Estimate	Final Bill
Headquarters Management and Administration		
Personnel Compensation and Benefits, Services, and Other Costs	\$192,236	\$191,909
Headquarters Managed IT Investment	141,294	143,808
Subtotal, Headquarters Management and Administration	333,530	335,717
Legal Proceedings	204,651	205,584
Investigations		
Domestic Investigations	1,599,972	1,672,220
International Investigations		
International Operations	100,544	99,741
Visa Security Program	31,630	31,541
Subtotal, International Investigations	132,174	131,282
Subtotal, Investigations	1,732,146	1,803,502
Intelligence	75,448	74,298
Detention and Removal Operations		
Custody Operations	1,844,802	1,993,770
Fugitive Operations	125,771	128,802
Criminal Alien Program	291,721	294,155
Alternatives to Detention	72,435	91,444



Transportation and Removal Program	255,984	276,925
Subtotal, Detention and Removal Operations	2,590,713	2,785,096
Secure Communities	20,334	25,264
<b>Total, Salaries and Expenses</b>	<b>\$4,956,822</b>	<b>\$5,229,461</b>

### Headquarters Management and Administration

A total of \$335,717,000 is provided for Headquarters Management and Administration. ICE shall submit staffing and hiring updates to the Committees on a quarterly basis.

#### 287(g)

The agreement fully funds the current 287(g) program, which allows ICE to leverage participating state and local law enforcement personnel for the identification of criminal aliens and other unlawfully present aliens in state and local jails and correctional facilities who pose a danger to our communities. ICE should consider whether the program can be expanded and improved to more efficiently and effectively enforce immigration laws.

### Domestic Investigations

A total of \$1,672,220,000 is provided for Domestic Investigations. The agreement restores cuts proposed in the President's budget to investigations related to money laundering, seizure of drugs and illegal firearms, indictments for child exploitation and pornography, and worksite enforcement, including reductions proposed in the number of associated agents and investigative and mission support personnel. Within the total, an increase of \$15,000,000 is provided for the prevention and disruption of human smuggling and trafficking, including Angel Watch, and for counter-proliferation, anti-gang, and drug smuggling investigations. Of the \$15,000,000, not less than \$2,000,000 shall be for visa overstay enforcement. ICE is encouraged to prioritize pre-adjudication visa vetting operations.

ICE is directed to submit an expenditure plan for Domestic Investigations not later than 90 days after the date of enactment of this Act that clearly details the number of agents and all other personnel classifications supported by this funding level, including the number of personnel on board, new hires to backfill positions lost to attrition since the beginning of fiscal year 2013, and new hires to restore positions lost during prior fiscal years. The plan shall outline the financial resources by object class and the personnel dedicated to each mission area. To the extent funds restored in this bill are not used to hire additional agents, ICE is directed to provide a detailed breakout of the activities supported. ICE shall continue to provide quarterly data on investigative activities and expenditures.

*5 and the Child Exploitation Investigations Unit*

Additionally, ICE is directed to brief the Committees not later than October 31, 2014, on commercial fraud and intellectual property rights investigations, as described in the House report.

#### International Investigations

A total of \$131,282,000 is provided for International Investigations. ICE shall ensure not less than \$8,000,000 is utilized to support vetted units.

#### Detention and Removal Operations

A total of \$2,785,096,000 is provided for Detention and Removal Operations.

In general, ICE should refrain from administratively moving individuals who have been placed in other than short-term detention to a less restrictive form of supervision, except based on compelling factors and when such individuals are eligible for a particular, non-detention form of supervision. The Committees must be informed within 30 days of any such administrative releases of long-term detainees.

The Committees continue to direct ICE, in conjunction with CBP and U.S. Citizenship and Immigration Services (USCIS), to improve its capabilities to provide comprehensive reporting on enforcement actions. ICE shall provide additional data as it is available in the Border Security Status and Detention and Removal Operations reports.

#### Custody Operations

A total of \$1,993,770,000 is provided for Custody Operations, including an increase of \$147,531,000 to support the requirement to maintain 34,000 detention beds.

ICE shall take all steps necessary to reduce the daily bed rate cost through a competitive process and brief the Committees on the steps it has taken to reduce the costs of detention and removal. ICE is also expected to ensure all detention contracts and agreements implement the Use of Force exception for all pregnant women in ICE detention.

As proposed in the House report, the ~~agreement~~ provides funds for medical care of CBP's detainees, as necessary. The Committees direct CBP and ICE to provide a briefing on the responsibilities for both agencies in this arena, including pilot programs for medical triage at Border Patrol stations for individuals apprehended by the Border Patrol, not later than 90 days after the date of enactment of this Act.

bill

#### Fugitive Operations

A total of \$128,802,000 is provided for Fugitive Operations, including \$4,000,000 above the request to ensure procurement of mobile biometric readers for use by Fugitive Operations Teams.

### Criminal Alien Program

A total of \$294,155,000 is provided for the Criminal Alien Program, including an increase of \$5,000,000 for the Law Enforcement Support Center to ensure robust support of Secure Communities now that it is fully deployed.

### Alternatives to Detention

A total of \$91,444,000 is provided for the Alternatives to Detention (ATD) program, equal to the amount available for this program in fiscal year 2013. ICE is expected to make full use of ATD, based on appropriate considerations of flight risk and danger to the community. ICE shall provide a briefing to the Committees on the results of its electronic monitoring pilot program by July 31, 2014. The briefing should include estimates on how increased use of electronic monitoring methods can increase the capacity of the ATD program while reducing costs. In addition, the GAO is directed to provide a report evaluating ICE's implementation of the ATD program by September 15, 2014, including any recommendations for how the program could be improved.

### Transportation and Removal Program

A total of \$276,925,000 is provided for the Transportation and Removal Program, including an increase of \$21,000,000 as proposed in the House report.

### Secure Communities

A total of \$25,264,000 is provided for Secure Communities, as specified in the House report, which includes \$4,930,000 above the request to improve Enforcement and Removal Operations' (ERO) analytical, planning, reporting and performance management processes, particularly as they relate to detention and removal activities. ERO is directed to provide quarterly briefings to the Committees on its progress.

The Department shall update the Committees not later than 60 days after the date of enactment of this Act on the number of jurisdictions failing to honor ICE detainers, the number of individuals released as a result, delineated by ICE priority category, and the number of such individuals remaining at large.

AUTOMATION MODERNIZATION

A total of \$34,900,000 is provided for Automation Modernization. The Committees direct ICE and CBP to continue semiannual briefings on TECS modernization. The initial briefing shall include an update on the progress of the electronic health records initiative.

The amount provided for this appropriation by PPA is as follows:

	( \$ 000 )	
	Budget Estimate	Final Bill
IT Investment	---	\$8,400
TECS Modernization	\$34,900	23,000
Electronic Health Records	---	3,500
Total	\$34,900	\$34,900

CONSTRUCTION
SC

A total of \$5,000,000 is provided for Construction, as requested.

TRANSPORTATION SECURITY ADMINISTRATION

AVIATION SECURITY

A total of \$4,982,735,000 is provided for Aviation Security. Not to exceed \$7,650 of the funds provided under this heading shall be for official reception and representation expenses.

In addition to the discretionary appropriation for aviation security, a mandatory appropriation totaling \$250,000,000 is available through the Aviation Security Capital Fund. Statutory language reflects the collection of \$2,120,000,000 from aviation security fees, as authorized.

The amount provided for this appropriation by PPA is as follows:

	( \$ 000 )	
	Budget Estimate	Final Bill
Screening Operations:		
Screener Workforce:		
Privatized Screening	\$153,190	\$ 158,190
Screener Personnel, Compensation, and Benefits	3,033,526	3,033,526
Subtotal, Screener Workforce	3,186,716	3,191,716
Screener Training and Other	226,936	226,857
Checkpoint Support	103,377	103,309
EDS/ETD Systems:		
EDS Procurement and Installation	83,987	73,845
Screening Technology Maintenance	298,509	298,509
Subtotal, EDS/ETD Systems	382,496	372,354
Subtotal, Screening Operations	3,899,525	3,894,236
Aviation Security Direction and Enforcement:		
Aviation Regulation and Other Enforcement	354,650	354,437
Airport Management and Support	590,871	587,000
Federal Flight Deck Officer and Flight Crew Training	-0	24,730
Air Cargo	122,990	122,332
Subtotal, Aviation Security Direction and Enforcement	1,068,511	1,088,499
Total, Aviation Security	\$4,968,036	\$4,982,735

## Privatized Screening

A total of \$158,190,000 is provided for the Screening Partnership Program (SPP). TSA is expected to more proactively utilize the SPP, to expeditiously approve the applications of airports seeking to participate in the program that meet legislatively mandated criteria, and to notify the Committees if it expects to spend less than the appropriated amount.

TSA is directed to implement generally accepted accounting methodologies for cost and performance comparisons. As detailed in the House report, this includes, but is not limited to, comprehensive and accurate comparisons of Federal employee retirement costs and the administrative overhead associated with Federal screening services. TSA is directed to provide a report to the Committees not later than 90 days after the date of enactment of this Act on how it is implementing GAO recommendations to compare cost and performance of SPP airports and non-SPP airports.

As detailed in the Senate report, TSA is directed to allocate resources for an independent study of the performance of federalized airports compared to privatized airports. The study shall include, but not be limited to, security effectiveness, cost, throughput, wait times, management efficiencies, and customer satisfaction. With respect to TSA cost estimates, the study shall include indirect costs as recommended by GAO (GAO-09-27R). A copy of the study shall be provided to GAO for review and GAO shall brief the Committees within 90 days of receipt of the study on its strengths and weaknesses. TSA is directed to consult with, and fully inform, stakeholders at SPP airports prior to the implementation of any status changes to the SPP and to brief the Committees on any proposed changes being considered. TSA is to provide the Committees semiannual reports on its execution of the SPP and the processing of applications for participation.

screening  
screening

## Screener Personnel, Compensation, and Benefits

A total of \$3,033,526,000 is provided for Screener Personnel, Compensation, and Benefits. Consistent with the President's budget request, the House and Senate bills did not include funds for Federal screeners to secure exit lanes. By accepting the savings associated with shifting the responsibility of staffing exit lanes to airport operators, the House and Senate bills assumed a reduction in the total number of Federal screeners by 1,487 FTE and, accordingly, included a reduction in the total funding for TSA. In contrast, the Bipartisan Budget Act of 2013 requires TSA to continue monitoring exits from the sterile areas at the airports that currently receive this service, which TSA estimates will cost the government an additional \$60,200,000 in fiscal year 2014. Additional funds are provided in the bill to address this requirement. In lieu of the direction in the Senate report related to technology pilots, TSA, in coordination with its airport partners, shall continue to evaluate cost effective solutions to secure exit lanes. In addition, the total amount provided under this heading reflects a reduction of \$28,000,000 for staffing of Advanced Imaging Technology (AIT) that is no longer necessary.

## Uniforms

TSA shall provide a report not later than 60 days after the date of enactment of this Act describing in detail how it is complying with the Buy American Act (41 U.S.C. Chapter 83) and section 604 of Public Law 111-5 (6 U.S.C. 453b), including what measures it is taking to ensure compliance, and the total number of uniforms and screener consumables purchased in fiscal years 2012 and 2013.

## Risk-Based Approaches to Passenger Screening

TSA is to be commended for its progress in implementing risk-based approaches to passenger screening, including expedited passenger screening for many categories of generally lower-risk populations. TSA set a goal for fiscal year 2013 of screening 25 percent of commercial air travelers by expedited screening techniques and committed to doubling the percentage of passengers eligible for expedited screening by the end of fiscal year 2014. These changes, as well as TSA's plans for further risk-based security measures, will substantially improve the experience of air travelers. Given the significant potential for risk-based screening measures to economize TSA operations, the bill includes statutory language requiring the Administrator to certify when TSA has reached the goal of making one in four members of the traveling public eligible for expedited screening, requiring a strategy to expand the expedited screening eligibility to 50 percent by the end of fiscal year 2014, and directing TSA to provide the Committees with semiannual reports starting not later than April 15, 2014, on the resource implications of expedited passenger screening associated with risk-based security initiatives.

## Customer Service

As detailed in the Senate report, TSA is directed to include passenger support specialist training in basic training for Transportation Security Officers.

## Explosives Detection Systems

A total of \$73,845,000 is provided for Explosives Detection Systems (EDS) Procurement and Installation. Including the existing mandatory Aviation Security Capital Fund appropriation of \$250,000,000, the total appropriation for fiscal year 2014 for EDS Procurement and Installation is \$323,845,000. As required by the 9/11 Act, TSA is directed to give funding consideration to airports that incurred eligible costs for EDS but were not recipients of funding agreements. As detailed in the House report, TSA is to provide a report not later than 60 days after the date of enactment of this Act detailing the steps being taken to resolve claims from airports for reimbursement for previously incurred eligible costs associated with the construction and deployment of in-line baggage screening systems. The fiscal year 2014 EDS expenditure plan shall also identify airports eligible for funding pursuant to section 1604(b)(2) of Public Law 110-53 and funding, if any, allocated to reimburse those airports. As detailed in the Senate report, TSA is directed to submit not later than 30 days after the date of enactment of this Act its formal EDS recapitalization plan as described in the budget request and to brief the Committees not later than 60 days after the date of enactment of this Act on its timeline and progress toward completion of operational testing and evaluation of next generation Explosive Trace Detection (ETD) systems. Recognizing that TSA has significantly reduced its large carryover balances for EDS procurement and installation, monthly updates as directed in the Senate report are not required.

### Expenditure Plans for Purchase and Deployment of Explosive Detection Equipment

The bill withholds \$20,000,000 from obligation for Headquarters Administration until TSA submits to the Committees, not later than 60 days after the date of enactment of this Act, detailed expenditure plans for fiscal year 2014 for air cargo, checkpoint security, and EDS refurbishment, procurement, and installations on an airport-by-airport basis. The withholding is included to encourage timely submittal of materials necessary for robust and informed oversight. As described in the House and Senate reports, the plans shall include specific technologies for purchase; program schedules and major milestones; a schedule for obligation of the funds; recapitalization priorities; the status of operational testing for each passenger screening technology under development; and a table detailing actual versus anticipated unobligated balances at the close of the fiscal year. The plan shall also include details on passenger screening pilot programs that are in progress or being considered for implementation in fiscal year 2014. As described in the Senate report, information in this section is to include a summary of each pilot program.



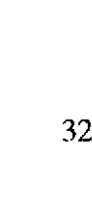
## Aviation Regulation and Other Enforcement

A total of \$354,437,000 is provided for Aviation Regulation and Other Enforcement. Of this amount, \$89,950,000 is for the National Canine Program, an increase of \$1,250,000, which, in total, supports 921 teams in fiscal year 2014, and not fewer than 10 additional canine teams for domestic inspections in the air cargo and aviation regulation environments. Funds are also provided for the National Canine Program within the Surface Transportation Security appropriation. TSA-funded canine teams have proven to be a reliable, effective, and efficient way to screen for explosive devices.

## Perimeter Security

TSA is directed to report to the Committees not later than 90 days after the date of enactment of this Act on its efforts to work with state and local law enforcement, airport authorities, and other land owners and tenants to secure all perimeters at the nation's airports.

## Airport Management and Support

A total of \$587,000,000 is provided for Airport Management and Support, including the requested realignment of funds from the Transportation Security Support, Surface Transportation, and Federal Air Marshals Service (FAMS) appropriations to merge like costs into one account. 

## Advanced Integrated Screening Technologies

TSA is directed to continue providing a report on advanced integrated passenger screening technologies for the most effective security of passengers and baggage not later than 90 days after the date of enactment of this Act. As detailed in the Senate report and directed in the bill, the report is to include projected funding levels for the next five fiscal years for each technology discussed. By adding a multi-year requirement to this report, a separate five-year strategic plan of investments is no longer required. The information contained in this report should be shared with TSA's industry partners, to the maximum extent practicable, to allow for necessary research, planning, and development of passenger and baggage screening technologies.

## SURFACE TRANSPORTATION SECURITY

A total of \$108,618,000 is provided for Surface Transportation Security. Within the amount appropriated, the bill provides \$35,262,000 for Staffing and Operations and \$73,356,000 for Surface Transportation Security Inspectors and Canines.

TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING

A total of \$176,489,000 is provided for Transportation Threat Assessment and Credentialing (TTAC). To facilitate oversight, TSA shall brief the Committees not later than 60 days after the date of enactment of this Act on the status of TTAC Infrastructure Modernization.

Secure Flight

A total of \$93,202,000 is provided for Secure Flight. Due to delays in implementing the Large Aircraft and Charter Screening Program, increased funding requested is not provided.

Other Vetting

A total of \$83,287,000 is provided for Other Vetting. Included in this amount are funds necessary for emerging requirements to expand the number of lower-risk passengers eligible for expedited screening.

The amount provided for this appropriation by PPA is as follows:

	( \$ 000 )	
	Budget Estimate	Final Bill
Secure Flight	\$106,198	\$93,202
Crew and Other Vetting Programs	74,419	83,287
Subtotal, Direct Appropriations	180,617	176,489
TWIC Fees	36,700	36,700
Hazardous Materials Fees	12,000	12,000
<del>Alien Flight School Fees (by transfer)</del>	5,000	5,000
Air Cargo/Certified Cargo Screening Program	5,400	5,400
Commercial Aviation and Airport Fee	6,500	6,500
Other Security Threat Assessments	50	50
General Aviation at DCA	350	350
Subtotal, Fee Collections	\$66,000	\$66,000
 Total, TTAC	 \$246,617	 \$242,489

TRANSPORTATION SECURITY SUPPORT

A total of \$962,061,000 is provided for Transportation Security Support, which includes the requested realignment of funds from the Federal Air Marshals (FAMs) appropriation to merge like costs into one account. The bill withholds \$20,000,000 from obligation until TSA submits detailed expenditure plans for air cargo, checkpoint security, and EDS refurbishment, procurement and installation.

The amount provided for this appropriation by PPA is as follows:

	( \$ 000 )	
	Budget Estimate	Final Bill
Headquarters Administration	\$284,942	\$272,250
Information Technology	455,484	441,000
Human Capital Services	212,554	204,250
Intelligence	44,809	44,561
Total, Transportation Security Support	\$997,789	\$962,061

FEDERAL AIR MARSHALS

A total of \$818,607,000 is provided for FAMs, including \$708,004,000 for Management and Administration and \$110,603,000 for Travel and Training. The amount provided under this heading reflects current attrition rates within FAMs and the realignment of FAMs support functions from this appropriation into the Aviation Security Direction and Enforcement and Transportation Security Support appropriations. This level of funding is adequate to ensure coverage of all high-risk international and domestic flights. Although the agreement does not include a general provision from the House bill related to FAMs, the Department is required to deploy FAMs on flights determined by the Secretary to present high security risks, and to make nonstop, long distance flights, including inbound international flights, a priority, as per 49 U.S.C 44917.

bi //

( )

COAST GUARD

OPERATING EXPENSES

A total of \$7,011,807,000 is provided for Operating Expenses, including \$567,000,000 for defense activities, of which \$227,000,000 is designated for overseas contingency operations (OCO) and the global war on terrorism (GWOT). Funds provided in support of GWOT and OCO under this heading may be allocated, notwithstanding section 503 in Title V of this Act.

The amount provided for this appropriation includes the following changes to the budget request: an additional \$25,000,000 to reduce the backlog in critical depot level maintenance, including \$15,000,000 for cutters and \$10,000,000 for aircraft; \$28,000,000 for training; \$7,322,000 to maintain one of the two High Endurance Cutters proposed for decommissioning; \$1,000,000 for the Sexual Assault Prevention and Response Program; \$7,722,000 to restore two HC-130 aircraft proposed for decommissioning; \$12,800,000 for costs necessary to support the Coast Guard at the St. Elizabeths campus; \$7,459,000 realigned from Acquisition, Construction, and Improvements to address a personnel imbalance between the two accounts; and a decrease of \$4,504,000 to allow for the decommissioning of four 110-foot patrol boats. A general provision is included in Title V of this Act to realign \$29,548,000 associated with financial management. Additionally, the agreement allows for the closure of two seasonal air facilities, as proposed in the budget request. Not to exceed \$15,300 of the funds provided under this heading shall be for official reception and representation expenses.

The amount provided for this appropriation by PPA is as follows:

	( \$ 000 )	
	Budget Estimate	Final Bill
Military Pay and Allowances	\$3,425,306	\$3,416,580
Civilian Pay and Benefits	784,097	782,874
Training and Recruiting	181,617	205,928
Operating Funds and Unit Level Maintenance	1,061,567	1,034,650
Centrally Managed Accounts	318,856	319,135
Intermediate and Depot Level Maintenance	983,940	1,012,840
St. Elizabeths Support Cost	---	12,800
Overseas Contingency Operations/Global War on Terrorism	---	227,000
<b>Total, Operating Expenses</b>	<b>6,755,383</b>	<b>\$7,011,807</b>

\$

## Overseas Contingency Operations and Global War on Terrorism Funding

The bill includes funding for OCO/GWOT within the Coast Guard Operating Expenses appropriation instead of within funding provided to DoD. The Coast Guard is directed to brief the Committees not later than 30 days after the date of enactment of this Act on any changes expected in funding for OCO/GWOT activities during fiscal year 2014. Further, the Coast Guard is directed to include details of its current and future support to Central Command in the classified annex of the fiscal year 2015 budget request.

### Reporting Requirements

As detailed in the Senate report, the Department shall submit reports to the Committees on public-private housing authority and regarding activities pursuant to section 207(b) of Public Law 111-281, except that the reports shall be submitted by the Commandant in lieu of the Secretary. In addition, the Commandant shall submit to the Committees a report on the costs of homeporting a National Security Cutter (NSC) in Alaska and an Arctic strategy implementation plan, as required in the Senate report.

The Commandant is directed to report to the Committees on the implementation of Defense STRONG Act policies based on Public Law 112-81, as required in the House and Senate reports. Such report shall be submitted not later than 60 days after the date of enactment of this Act.

As detailed in the Senate report, the Commandant shall submit a report to the Committees, not later than 30 days after the date of enactment of this Act, detailing planned small boat purchases, leases, repairs, and service life replacements for fiscal year 2014. For fiscal year 2015, such information shall be provided not later than April 15, 2014.

### Coast Guard Yard

The Coast Guard Yard located at Curtis Bay, Maryland, is recognized as a critical component of the Coast Guard's core logistics capability that directly supports fleet readiness. Sufficient industrial work should be assigned to the Yard to sustain this capability.

### Regional Coordinators and Sexual Harassment Reporting Requirements

As detailed in the Senate report, \$1,000,000 is provided to enhance the Coast Guard's Sexual Assault Prevention and Response program, including support for six regional coordinators, the establishment of sexual assault response teams in every region, and additional training to expand the number of victim advocates.

ENVIRONMENTAL COMPLIANCE AND RESTORATION

A total of \$13,164,000 is provided for Environmental Compliance and Restoration. As directed in the House and Senate reports, the Commandant shall submit with the annual budget submission an expenditure plan. Further, the Commandant shall include in the Coast Guard's budget justification items detailed in the Senate report.

RESERVE TRAINING

A total of \$120,000,000 is provided for Reserve Training.

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

A total of \$1,375,635,000 is provided for Acquisition, Construction, and Improvements. The amount provided for this appropriation by PPA is as follows:

( \$ 000 )

	Budget Estimate	Final Bill
<b>Vessels:</b>		
Survey and Design – Vessel and Boats	\$1,000	\$1,000
Response Boat – Medium	---	10,000
In-Service Vessel Sustainment	21,000	21,000
National Security Cutter	616,000	629,000
Offshore Patrol Cutter	25,000	23,000
Fast Response Cutter	75,000	310,000
<i>Small</i> Cutter Boats	3,000	3,000
Polar Ice Breaking Vessel	2,000	2,000
<b>Subtotal, Vessels</b>	<b>743,000</b>	<b>999,000</b>
<b>Aircraft:</b>		
HC-144 Conversion/Sustainment	---	9,200
HC-27J Conversion/Sustainment	---	24,900
Long Range Surveillance Aircraft	16,000	---
HC-130J Acquisition/Conversion/Sustainment	---	129,210
HH-65 Conversion/Sustainment	12,000	12,000
<b>Subtotal, Aircraft</b>	<b>28,000</b>	<b>175,310</b>

**Other Acquisition Programs:**

Program Oversight and Management	10,000	10,000
Systems Engineering and Integration	204	204
C4ISR	35,226	40,226
CG – Logistics Information Management System	1,500	1,500
Nationwide Automatic Identification System	13,000	13,000
Subtotal, Other Acquisition Programs	59,930	64,930

**Shore Facilities and Aids to Navigation:**

Major Construction: Housing, ATON, and Survey & Design	2,000	2,000
Minor Shore	3,000	3,000
Subtotal, Shore Facilities and Aids to Navigation	5,000	5,000

Military Housing --- 18,000

**Personnel and Related Support:**

Direct Personnel Costs	114,747	112,956
Core Acquisition Costs	439	439
Subtotal, Personnel and Related Support	115,186	113,395

**Total, Acquisition, Construction, and Improvements \$951,116 \$1,375,635**

**Acquisition Portfolio Review and Mission Needs**

As directed in the Senate report, in conducting the portfolio review described in the Capital Investment Plan, the Department shall use more appropriate outyear funding levels that are reflective of the fiscal year 2013 enacted level for the Acquisition, Construction, and Improvements appropriation, as adjusted by the pre-sequester caps set in the Budget Control Act of 2011. The review is to include acquisition cost, asset capability and quantity tradeoffs, the overall impact to the Coast Guard's ability to carry out all of its statutory missions, and how it addresses gaps in capability based on the most recent mission needs statement. The results of the review shall be validated by an independent third party selected by the Secretary and the Commandant to ensure that a realistic budget outlook does not censor necessary data on mission needs and tradeoffs. The portfolio review and independent third party assessment shall be provided to the Committees not later than April 15, 2014.

## Unmanned Aircraft Systems

As described in the Senate report, the Commandant is to keep the Committees apprised of its efforts for vertical take-off Unmanned Aircraft Systems (UAS), small UAS, and land-based UAS development.

## National Security Cutter

A total of \$629,000,000 is provided for the NSC program. Of this amount, \$540,000,000 is for the production of NSC-7, \$12,000,000 is for the second segment of long lead time materials for NSC-7, and \$77,000,000 is to acquire long lead time materials for the production of NSC-8.

## Military Housing

A total of \$18,000,000 is provided for the recapitalization, improvement, and acquisition of housing to support military families. Of this amount, \$349,996 is derived from the Coast Guard Housing Fund. The Commandant shall provide to the Committees an expenditure plan for these funds in the shore facilities report required to be submitted not later than 60 days after the date of enactment of this Act.

## Polar Icebreaker Alternatives Analysis

As detailed in the Senate report, the Coast Guard is directed to submit an alternatives analysis for the acquisition of a heavy polar icebreaker.

## HC-130J Aircraft

A total of \$91,710,000 is provided for one fully missionized HC-130J aircraft. Further, funds are provided for a new mission package for existing HC-130J aircraft.



## C-27J Spartan Aircraft

A total of \$31,000,000 is provided to establish an Asset Project Office for the introduction of the C-27J Spartan aircraft into the Coast Guard fixed-wing aircraft fleet. Of this amount, \$24,900,000 is provided in a new PPA called HC-27J Conversion/Sustainment and \$6,100,000 is provided in the Personnel and Related Support PPA. The aircraft were originally acquired by DoD but have subsequently been declared excess to requirement. As directed by section 1098 of the National Defense Authorization Act for Fiscal Year 2014, DoD is to transfer 14 C-27J aircraft to the Coast Guard. In return, six HC-130H Coast Guard aircraft are to be transferred to DoD for various upgrades prior to a final transfer to the Department of Agriculture for aerial firefighting. The Coast Guard shall provide regular updates on the status of the new program as a part of the Quarterly Acquisition Briefs.

## Mission Systems for Fixed Wing Aircraft

A total of \$37,500,000 is provided for the HC-130J aircraft and \$9,200,000 for the HC-144 aircraft by rescinding prior year aviation funds for a new mission system that is currently in use by the U.S. Navy and by CBP. The use of this system eliminates the Coast Guard as a single user of the current system while at the same time enhances affordability and sustainability. The Coast Guard shall provide regular updates on the programs as part of the Quarterly Acquisition Briefs.

## RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

A total of \$19,200,000 is provided for Research, Development, Test, and Evaluation. The Commandant shall ensure the budget justification for the account is modeled after the justification format for the Acquisition, Construction, and Improvements account. Further, the Commandant is directed to study the viability and applicability of persistent unmanned maritime vehicles and other cost-saving maritime technologies through a competitive process, as directed in the Senate report. The Coast Guard is not required to create PPAs for Salaries and Expenses and Research, as required in the House report.

## RETIRED PAY

A total of \$1,460,000,000 is provided for Retired Pay. The Coast Guard's Retired Pay appropriation is a mandatory budget activity.

UNITED STATES SECRET SERVICE

SALARIES AND EXPENSES

A total of \$1,533,497,000 is provided for Salaries and Expenses, of which not to exceed \$19,125 shall be for official reception and representation expenses. Included in the amount is \$13,600,000 above the request in the Protection of Persons and Facilities PPA; \$8,600,000 above the request in the Domestic Field Operations PPA; and \$3,400,000 above the request in the Headquarters, Management, and Administration PPA to restore funding to critical Secret Service staffing. An additional \$9,000,000 is also provided in the Headquarters, Management, and Administration PPA for permanent change of station costs.

The amount provided for this appropriation by PPA is as follows:

	( \$ 000 )	
	Budget Estimate	Final Bill
Protection:		
Protection of persons and facilities	\$841,078	\$848,263
Protective intelligence activities	67,782	67,165
(c) National Special Security event fund	4,500	4,500
Subtotal, Protection	913,360	919,928
Investigations		
Domestic field operations	316,433	329,291
International field office administration, operations and training	30,958	30,811
Support for Missing and Exploited Children	---	8,366
Subtotal, Investigations	347,391	368,468
Headquarters, Management and Administration	177,282	188,964
Rowley Training Center	55,552	55,118
Information Integration and Technology Transformation	1,029	1,019
Total, Salaries and Expenses	\$1,494,614	\$1,533,497

## Electronic Crimes Investigations and State and Local Cybercrime Training

As detailed in the House and Senate reports, the Secret Service shall continue to robustly support and expand its training of state and local law enforcement, judges, and prosecutors to combat cybercrime. Not less than \$7,500,000 is provided for this effort.

## Support for Missing and Exploited Children

A total of \$6,000,000 is provided for grants in support of missing and exploited children. The Secret Service is expected to sustain forensic support at the fiscal year 2013 level of \$2,366,000.

## Technology Activities

The bill provides a total of \$1,019,000 for Information Integration and Technology Transformation activities of the Secret Service. The Secret Service is directed to provide greater detail in its annual budget justification accompanying the fiscal year 2015 budget request on all Secret Service information technology activities and shall brief the Committees not later than 90 days after the date of enactment of this Act on its ongoing efforts with the DHS CIO on technology modernization.

## ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

A total of \$51,775,000 is provided for Acquisition, Construction, Improvements, and Related Expenses. This funding covers the acquisition, construction, improvements, and related expenses for the Rowley Training Center and investments in Information Integration and Technology Transformation (IITT) programs. Of the total provided, \$5,380,000 is for facility related expenses for the Rowley Training Center and \$46,395,000 is for IITT. The Secret Service is directed to submit a multiyear IITT investment and management plan for fiscal years 2014 through 2017.

TITLE III – PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY

NATIONAL PROTECTION AND PROGRAMS DIRECTORATE

MANAGEMENT AND ADMINISTRATION

A total of \$56,499,000 is provided for Management and Administration of the National Protection and Programs Directorate (NPPD). Additional funds above the fiscal year 2013 level are provided to respond to increased needs in management functions such as budget, finance, acquisitions, and human resource management. NPPD is directed to target the increases only to actions that will ensure prudent management of resources and protection against misuse of Federal funds. Not to exceed \$3,825 of the funds provided under this heading shall be for official reception and representation expenses.

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

A total of \$1,187,000,000 is provided for Infrastructure Protection and Information Security (IPIS), of which \$225,000,000 is available until September 30, 2015.

The amount provided for this appropriation by PPA is as follows:

	( \$ 000 )	
	Budget Estimate	Final Bill
<b>Infrastructure Protection:</b>		
Infrastructure Analysis and Planning	\$57,975	\$63,134
Sector Management and Governance	60,477	62,562
Regional Field Operations	56,708	56,550
Infrastructure Security Compliance	85,790	81,000
Subtotal, Infrastructure Protection	260,950	263,246
<b>Cybersecurity and Communications:</b>		
Cybersecurity		
Cybersecurity Coordination	4,338	4,320
US Computer Emergency Readiness Team (US-CERT) Operations	102,636	102,000
Federal Network Security	199,769	199,725
Network Security Deployment	406,441	382,252

Global Cybersecurity Management	19,057	25,892
Critical Infrastructure Cyber Protection and Awareness	73,043	73,013
Business Operations	5,125	5,089
Subtotal, Cybersecurity	810,409	792,291
Communications		
Office of Emergency Communications	36,516	37,450
Priority Telecommunications Services	53,412	53,372
Next Generation Networks	21,160	21,158
Programs to Study and Enhance Telecommunications	10,102	10,074
Critical Infrastructure Protection Programs	9,445	9,409
Subtotal, Communications	130,635	131,463
Subtotal, Cybersecurity and Communications	<del>941,044</del>	923,754
Total, Infrastructure Protection and Information Security	\$1,201,994	1,187,000

The bill does not adopt the PPA restructuring for NPPD submitted as an addendum to the President’s budget request because recent Executive Orders and realignments may require further changes to the budget structure. However, NPPD should continue its efforts to consolidate analysis capabilities that evaluate potential impacts from all hazards that could disrupt the nation’s cyber and physical critical infrastructure, including efforts to establish the appropriate organizational structure to facilitate that consolidation.

It is critical that NPPD maintain a robust infrastructure information and analysis capability to guide decision making to prevent and respond to incidents. Therefore, it is expected that a portion of the increase provided for the Infrastructure Analysis and Planning PPA shall be used to ensure NPPD has readily accessible data available for rapid analysis in the areas of highest risk. NPPD shall brief the Committees not later than 60 days after the date of enactment of this Act on planned expenditures within the PPA.

The Office of Bombing Prevention (OBP) shall be funded at not less than \$10,504,000 to sustain activities. In lieu of the House report requirement for an expenditure plan from OBP, NPPD is directed to analyze the efficiencies gained through coordination with the National Guard, work with DoD on capabilities related to counter explosives, and continue to explore applicable capabilities from defense programs that comply with domestic policies and address domestic protections.

The National Infrastructure Simulation and Analysis Center shall be funded at not less than \$15,650,000, as requested.

Of the total amount provided for Infrastructure Protection, \$10,450,000 is provided for sector specific management. On August 1, 2013, the President issued Executive Order 13650 to improve chemical facility safety and security. NPPD is directed to continue implementing the requirements designated in Executive Order 13650 in lieu of the requirement in the Senate report for the Chemical Sector Coordination Council to develop recommendations to improve coordination on chemical security and safety. NPPD is expected to provide regular updates on the progress of implementing improvements, the status of corrective measures being taken to ensure awareness of facilities that fall under the purview of the Chemical Facilities Anti-Terrorism Standards (CFATS) program, and the need for any additional funding requirements that emerge to address coordination needs.

A total of \$81,000,000 is provided for Infrastructure Security Compliance to implement the CFATS program. As detailed in the House report, NPPD is directed to provide a report to the Committees and the relevant authorizing committees, including the House Committee on Homeland Security, the House Energy and Commerce Committee, and the Senate Committee on Homeland Security and Governmental Affairs, not later than 90 days after the date of enactment of this Act, explaining how the NPPD Infrastructure Security Compliance Division (ISCD), will further improve the review process for facilities within the CFATS program. In lieu of language in the House report directing NPPD to provide a detailed expenditure plan, the Under Secretary of NPPD is directed to provide a report on the implementation of the CFATS program to the Committees on a semiannual basis, as detailed in the Senate report. The first report shall be submitted not later than 90 days after the date of enactment of this Act.

In lieu of language in the House report, NPPD is directed to report to the Committees semiannually on the status of its progress in complying with all the recommendations made in an OIG report on ISCD's management practices related to CFATS (OIG-13-55). As detailed in the House report, NPPD is directed to provide a report to the Committees and the relevant authorizing committees, including the House Committee on Homeland Security, the House Energy and Commerce Committee, and the Senate Committee on Homeland Security and Governmental Affairs, not later than April 15, 2014, on the steps NPPD is taking to avoid costly duplication of programs. In addition, the report shall describe how NPPD is helping to ensure the safety of facilities and whether DHS intends to mandate how a covered chemical facility meets the personnel surety standard, particularly in cases where the facility has already adopted strong and identifiable personnel measures designed to verify identity, check criminal history, validate legal authorization to work, and identify individuals with terrorist ties.

As detailed in the House report, NPPD is directed to undertake a critical review of the Department's implementation of the Ammonium Nitrate Security Program and to report to the Committees and the relevant authorizing committees, including the House Committee on Homeland Security, the House Energy and Commerce Committee, and the Senate Committee on Homeland Security and Governmental Affairs, not later than 90 days after the date of enactment of this Act.

In lieu of language in the House report, ISCD is directed to improve the compliance of current Top Screen registrants, such as through ongoing, proactive risk monitoring, data management, and the verification of business information.

Within the amount provided, \$199,725,000 is for Federal Network Security to deploy technology to improve the information security of Federal computer systems, sustain the new continuous monitoring and diagnostic system, and continue the procurement and operations of the system. A general provision is included in Title V of this Act requiring quarterly reports on the monitoring and diagnostic program.

Within the total amount provided, \$382,252,000 is for Network Security Deployment for the Einstein program and related activities. Pursuant to the Senate report, GAO shall complete an in-depth review of the National Cybersecurity Protection System.

#### Outreach to Veterans

Recruiting an able workforce is critical in the face of a growing cyber threat. Of the Department's new hires in fiscal year 2012, 24.9 percent were veterans and 8.2 percent were disabled veterans, respectively exceeding and meeting the goals set by the President's Council on Veterans Employment. In lieu of the requirement in the House report, NPPD is directed to provide a briefing not later than 60 days after the date of enactment of this Act on actual hiring for fiscal year 2013 and hiring goals for fiscal years 2014 and 2015, specifically in the cybersecurity field.

#### Cybersecurity Partnerships

NPPD is directed to review the possible advantages of establishing cooperative cybersecurity partnerships with DoD's National Cyber Range and software engineering centers to enhance the development of innovative software that improves the Nation's ability to counter threats to our cybersecurity. NPPD shall provide a report to the Committees not later than 180 days after the date of enactment of this Act on its efforts in this area.

#### FEDERAL PROTECTIVE SERVICE

A total of \$1,301,824,000 is provided for the Federal Protective Service (FPS), as requested. The amount provided is fully offset by collections of security fees. A provision is included requiring the Secretary and the Director of OMB to certify, not later than February 14, 2014, that FPS will collect sufficient revenue and fees to fully fund operations, including 1,371 FTE, of which 1,007 are law enforcement, as requested in the budget. Should sufficient revenues not be collected to fully fund operations, a provision has been included to ensure revenue for not less than 1,300 FTE, if the Secretary determines vacancies should not be filled in lieu of more effective security measures. In the event the Secretary determines vacancies should not be filled, an expenditure plan is required describing how security risks to federal employees are adequately addressed.

A provision is included requiring FPS to include with the submission of the fiscal year 2015 budget request, a strategic human capital plan that aligns fee collections to personnel requirements based on a current threat assessment.

GAO is directed to review the size of the FPS workforce in conjunction with its law enforcement responsibilities and provide a report to the Committees on areas of risk FPS should consider addressing, pursuant to the Senate report.



## OFFICE OF BIOMETRIC IDENTITY MANAGEMENT

A total of \$227,108,000 is provided for OBIM. This amount reflects the transfer of ADIS to CBP. Within the funds provided, not less than \$4,000,000 shall be dedicated to IDENT system improvements that ensure continued operation of the legacy system and support future capability development. In particular, OBIM is facing significant challenges with IDENT database management, including storage, image separation, and transaction volume. OBIM shall keep the Committees informed on how it is continuing to address such challenges.

## OFFICE OF HEALTH AFFAIRS

A total of \$126,763,000 is provided for the Office of Health Affairs (OHA). Of the total amount, \$85,277,000 is for BioWatch; \$824,000 is for the Chemical Defense Program; \$10,000,000 is for the National Biosurveillance Integration Center, including \$2,000,000 above the request to sustain existing activities and support new pilots; \$4,995,000 is for Planning and Coordination; and \$25,667,000 is for Salaries and Expenses. Of the total amount provided, \$15,819,000 is available until September 30, 2015. Not to exceed \$2,250 of the funds provided under this heading shall be for official reception and representation expenses.

### BioWatch Generation 3

OHA is directed to brief the Committees not later than January 31, 2014, on the results of the Analysis of Alternatives. The briefing shall provide an explanation of the reevaluation of the program's mission and a clear path forward for developing the next generation of technology, including improvements, after consultation with other Federal agencies that have technical or program expertise. The briefing is in lieu of a report required by the Senate on the cost-benefit of the current BioWatch capability or alternative options.

## FEDERAL EMERGENCY MANAGEMENT AGENCY

### SALARIES AND EXPENSES

A total of \$946,982,000 is provided for Salaries and Expenses. Not to exceed \$2,250 of the funds provided under this heading shall be for official reception and representation expenses. Within the total, not less than: \$2,000,000 is for the Emergency Management Assistance Compact; \$2,200,000 is for the National Hurricane Program; \$8,500,000 is for the National Earthquake Hazards Reduction Program; \$9,100,000 is for the National Dam Safety Program; \$4,000,000 is for automation modernization; and \$4,000,000 is for national training center infrastructure improvements. Of the total, \$29,000,000 is for capital improvements to the Mount Weather Emergency Operations Center. A provision is included requiring an expenditure plan related to modernization of automated systems.

The amount provided for this appropriation by PPA is as follows:

( \$ 000 )

	Budget Estimate	Final Bill
Administrative and Regional Offices	\$240,732	\$249,855
Office of National Capital Region Coordination	(2,602)	(3,400)
Preparedness and Protection	293,684	173,406
Response	171,665	178,692
Urban Search and Rescue Response System	(27,513)	(35,180)
Recovery	55,530	55,121
Mitigation	25,882	27,858
Mission Support	144,580	151,744
Centrally Managed Accounts	110,306	110,306
Total, Salaries and Expenses	\$1,042,382	\$946,982

FEMA must acquire additional economic expertise, for fiscal year 2014 and into the future, to more effectively assess the costs and benefits of policies and to better align disaster planning and resources. Within 60 days after the date of enactment of this Act, FEMA is directed to update the Committees on a plan for acquiring such expertise.

#### Office of National Capital Region Coordination

Of the amount provided for Administrative and Regional Offices, \$3,400,000 is included to sustain the current activity level of the Office of National Capital Region Coordination (ONCRC). FEMA is directed to submit a plan, including associated costs, for ensuring that the ONCRC mission is clearly defined and meets its unique statutory responsibilities, not later than 120 days after the date of enactment of this Act. Pursuant to the Senate report, FEMA shall not proceed with any realignment or reorganization of the ONCRC until it has appropriate approval from Congress. Stakeholder input and concurrence with any proposed changes will be critical for Congress to seriously consider any such approval.

## Office of External Affairs

Not to exceed \$14,542,000 of the funds provided for Administrative and Regional Offices shall be for the Office of External Affairs. The Office of External Affairs shall continue to improve the accuracy and timeliness of FEMA's communications with Congress and the public. In addition, in lieu of the requirement in the Senate report, the Office of the Administrator is directed to provide a briefing not later than May 1, 2014, on the implementation of FEMA's proposed plans to improve these efforts.

## Preparedness

The work of the Local, State, Tribal, and Federal Preparedness Task Force and resulting recommendations have charted a valuable course for FEMA. FEMA shall continue to engage stakeholders and consult with members of the Task Force on matters of national preparedness. However, FEMA is not directed to reconvene the Task Force per the Senate report. While the majority of the recommendations have been completed, additional time is needed to resolve remaining issues so that a Task Force can be used most productively if needed in the future.

## FEMA Audits

FEMA and the OIG have embarked on a process to identify preventative measures to eliminate waste, fraud, and abuse instead of the current disruptive nature of identifying both project-specific and systemic problems well after the fact. This is essential for protection of taxpayer dollars and effective disaster preparedness and recovery. In lieu of the requirement in the Senate report for the FEMA Administrator and the OIG to provide a joint report, FEMA and the OIG are directed to jointly brief the Committees on a quarterly basis on improvements to better guard against waste, fraud, and abuse in all FEMA programs. The briefings shall include a framework to make the audit process preventative; changes to audit procedures to ensure cost effective findings and to address root causes found in after-the-fact reports; specific steps needed to implement systemic improvements by all recommendation categories, beginning with business transformation, unsupported cost, and ineligible work or costs; and timeframes to complete specific goals.

## STATE AND LOCAL PROGRAMS

A total of \$1,500,000,000 is provided for State and Local Programs. The amount provided for this appropriation by PPA is as follows:

( \$ 000 )

	Budget Estimate	Final Bill
State Homeland Security Grant Program	---	\$466,346
Operation Stonegarden	---	(55,000)
Urban Area Security Initiative	---	600,000
Nonprofit Security Grants	---	(13,000)
Public Transportation Security Assistance and Railroad Security Assistance	---	100,000
Amtrak Security	---	(10,000)
Port Security Grants	---	100,000
Subtotal, Discretionary Grants	---	1,266,346
Education, Training, and Exercises		
Emergency Management Institute <sup>1</sup>	---	20,569
Center for Domestic Preparedness <sup>1</sup>	---	64,991
National Domestic Preparedness Consortium	---	98,000
National Exercise Program <sup>1</sup>	---	21,094
Continuing Training	---	29,000
Subtotal, Education, Training, and Exercises	---	233,654
National Preparedness Grant Program	\$1,043,200	---
First Responder Assistance Program		
Emergency Management Performance Grants <sup>2</sup>	350,000	---
Fire Grants <sup>2</sup>	335,000	---
Staffing for Adequate Fire and Emergency Response (SAFER) Act Grants <sup>2</sup>	335,000	---
Training Partnership Grants	60,000	---
Subtotal, First Responder Assistance Program	1,080,000	---
Total, State and Local Programs	\$2,123,200	\$1,500,000

1 Funds requested under FEMA Salaries and Expenses

2 Funds appropriated in separate accounts

Provisions are included specifying timeframes for grant awards, limiting grantee administrative costs to five percent, permitting the construction of communication towers under certain conditions, requiring reports from grantees as necessary, and permitting the use of certain funds for security buffer zones at FEMA facilities.

#### Education, Training, and Exercises

A total of \$233,654,000 is provided for Education, Training, and Exercises. Within the total, \$29,000,000 is for Continuing Training. As directed in the House and Senate reports, FEMA shall prioritize funding to be awarded competitively for FEMA-certified rural training in crisis management and hazardous materials training for first responders.

#### Urban Area Security Initiative

In accordance with section 2003 of the Homeland Security Act, the Department shall provide metropolitan statistical areas an opportunity to submit information regarding the threats, vulnerabilities, and consequences they face from acts of terrorism. It is expected that the Urban Area Security Initiative (UASI) program will continue to be explicitly focused on urban areas that are subject to the greatest terrorism risk, and that resources will continue to be allocated in proportion to risk. If the Secretary determines that risk can be more effectively addressed through a change in the number of urban areas receiving UASI funding when compared to the number funded in fiscal year 2013, the specific factors that led to the determination shall be briefed to the Committees five days prior to the announcement of funding. Any such change should be consistent with more efficiently and effectively targeting resources to address risk.

#### FIREFIGHTER ASSISTANCE GRANTS

A total of \$680,000,000 is provided for Firefighter Assistance Grants, including \$340,000,000 for firefighter assistance grants and \$340,000,000 for firefighter staffing grants.

#### EMERGENCY MANAGEMENT PERFORMANCE GRANTS

A total of \$350,000,000 is provided for Emergency Management Performance Grants.

#### RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

Statutory language is included providing for the receipt and expenditure of fees collected, as authorized by Public Law 105-276.

## UNITED STATES FIRE ADMINISTRATION

A total of \$44,000,000 is provided for the United States Fire Administration. The budget proposal to transfer the State Fire Training Grant Program to the Assistance to Firefighters Grant program is denied.

## DISASTER RELIEF FUND

(INCLUDING TRANSFER OF FUNDS)

A total of \$6,220,908,000 is provided for the Disaster Relief Fund (DRF), of which \$5,626,386,000 is designated as being for disaster relief for major disasters pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985. A provision is included transferring \$24,000,000 to the OIG for audits and investigations related to all disasters. Provisions are also included requiring reports on disaster related expenditures.

A general provision is included in Title V of this Act that rescinds \$300,522,000 from amounts provided for non-major disaster programs in prior years due to the significant balances carried over from fiscal year 2013 and amounts recovered from previous disasters during project closeouts. The remaining balances, combined with the amount appropriated in this bill, fully fund all known requirements, to include recovery from Hurricane Sandy, the Colorado wildfires, the Oklahoma tornadoes, and other previous disasters, as well as relief efforts for future disasters.

As directed in the House report, FEMA shall submit a report to the Committees, the House Committee on Transportation and Infrastructure, and the Senate Committee on Homeland Security and Governmental Affairs, describing options for making housing cooperative and condominium associations eligible for Federal disaster assistance.

## FLOOD HAZARD MAPPING AND RISK ANALYSIS PROGRAM

A total of \$95,202,000 is provided for Flood Hazard Mapping and Risk Analysis. Pursuant to the Senate report, FEMA shall continue efforts to best reflect varying levels of flood mitigation from infrastructure on flood maps; provide a timeline and potential cost of acquiring modern flood risk analysis tools; and ensure that levee accreditation provisions use plain language.

## NATIONAL FLOOD INSURANCE FUND

A total of \$176,300,000 is provided for the National Flood Insurance Fund, for which administrative costs shall not exceed 4 percent. In lieu of the report required in the House report, FEMA is directed to brief the Committees not later than 60 days after the date of enactment of this Act on the steps being taken to address the drastic increases in flood insurance rates that numerous National Flood Insurance Program policyholders are experiencing.

NATIONAL PREDISASTER MITIGATION FUND

A total of \$25,000,000 is provided for the National Predisaster Mitigation Fund, to remain available until expended.

EMERGENCY FOOD AND SHELTER

A total of \$120,000,000 is provided for the Emergency Food and Shelter program, of which administrative costs shall not exceed 3.5 percent.



## TITLE IV—RESEARCH, DEVELOPMENT, TRAINING, AND SERVICES

### UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

#### E-Verify

A total of \$113,889,000 is provided in discretionary appropriations for USCIS for E-Verify.

As directed in the Senate report, USCIS shall create a mobile application and other smart phone technologies for employers using E-Verify and consult with the Small Business Administration about improving marketing to small businesses to encourage the use of E-Verify.

As described in the House report, USCIS is directed to brief the Committees semiannually on the following: a review process for E-Verify final non-confirmations; fee revenues and obligations; and USCIS transformation.

#### Immigrant Integration Grants

A general provision is included in Title V of this Act providing \$2,500,000 in appropriated funds and \$7,500,000 from fee revenue for immigrant integration grants. None of the appropriated funds may be used to administer the program.

### FEDERAL LAW ENFORCEMENT TRAINING CENTER

#### SALARIES AND EXPENSES

A total of \$227,845,000 is provided for Salaries and Expenses, which is sufficient to cover the training requirements of the additional CBPOs being funded within the CBP section of this bill. Not to exceed \$9,180 of the funds provided under this heading shall be for official reception and representation expenses.

#### ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

A total of \$30,885,000 is provided for Acquisition, Construction, Improvements, and Related Expenses.

SCIENCE AND TECHNOLOGY

MANAGEMENT AND ADMINISTRATION

A total of \$129,000,000 is provided for Management and Administration. Not to exceed \$7,650 of the funds provided under this heading shall be for official reception and representation expenses.

RESEARCH, DEVELOPMENT, ACQUISITION, AND OPERATIONS

A total of \$1,091,212,000 is provided for Research, Development, Acquisition, and Operations.

The amount provided for this appropriation by PPA is as follows:

( \$ 000 )

	Budget Estimate	Final Bill
Research, Development, and Innovation	\$467,000	\$462,000
Laboratory Facilities	857,785	547,785
Acquisition and Operations Support	41,703	41,703
University Programs	31,000	39,724
Total, Research, Development, Acquisition, and Operations	\$1,397,488	\$1,091,212

Research, Development, and Innovation

A total of \$462,000,000 is provided for Research, Development, and Innovation (RDI). S&T is directed, as has been done in previous years, to submit to the Committees not later than 30 days after the date of enactment of this Act a detailed breakout of funding levels proposed for each of its research thrust areas within the RDI PPA. These allocations by thrust area shall subsequently serve as PPAs and control levels for fiscal year 2014. This funding plan shall also include project-level detail on how S&T intends to fund individual research initiatives within each thrust area PPA.

## Budget Justification

The Department is directed to include in the budget justification for fiscal year 2015 and thereafter, the following information for each project: project description; justification and scope; prior year key events, current year planned key events, and budget year key events; and funding history. Furthermore, S&T is directed to brief the Committees on: project schedule, to include milestones; explanation for delayed milestones; type of research (basic, applied, advanced technology development, advanced component development and prototypes, or system development and demonstration); technical readiness level; and transition plans.

### Apex Projects

S&T and its partner components are to brief the Committees not later than 60 days after the date of enactment of this Act, and periodically thereafter, on funding, schedule, and progress of Apex projects. S&T is to notify the Committees at least 14 days before initiating a new Apex project and include information on the goals and full cost of the proposed effort.

### National Bio- and Agro-defense Facility

The bill provides \$547,785,000 for Laboratory Facilities of which \$404,000,000 is to begin construction on the National Bio- and Agro-defense Facility (NBAF).

### Cybersecurity Research

The bill provides increased funding for cybersecurity research. As specified in the Senate report, S&T and NPPD are encouraged to establish operational cybersecurity research initiatives, to include the involvement of academic institutions, existing Federal research and development organizations, and the private sector. In addition, S&T is encouraged to continue a simulation-based cybersecurity exercise tool for the financial services sector and extend the tool to other critical infrastructure sectors, as discussed in the Senate report. While S&T is not directed to commit a specific level of funding, as proposed in the House report, S&T is expected to leverage the expertise of existing governmental organizations to improve DHS cybersecurity capabilities, to include the use of competitively awarded research and development projects.

### Canine Standards

As described in the House and Senate reports, S&T shall work with the National Institute of Standards and Technology, and with other subject matter experts, to develop consistent breeding, training, conditioning, and deployment standards for detection canine teams.

## Industry Outreach

As required in the Senate report, S&T, in consultation with the DHS Private Sector Office, is to submit a report not later than 60 days after the date of enactment of this Act, detailing efforts the agency is making to identify innovative technologies developed by industry, other Federal agencies, and universities that could improve the effectiveness, efficiency, and safety of DHS missions.

## Disaster Resilience

S&T is encouraged to enhance Natural Disaster Resiliency projects that focus on dam or levee flood simulation and mapping that can be utilized as a tool for FEMA, as discussed in the Senate report.

## University Programs

A total of \$39,724,000 is provided for University Programs. This level will allow S&T to fund all existing centers at an appropriate level and establish a new center of excellence. S&T shall brief the Committees not later than 45 days after the date of enactment of this Act on its initial plans for the establishment of a new center.

## DOMESTIC NUCLEAR DETECTION OFFICE

### MANAGEMENT AND ADMINISTRATION

A total of \$37,353,000 is provided for Management and Administration. Not to exceed \$2,250 of the funds provided under this heading shall be for official reception and representation expenses.

### RESEARCH, DEVELOPMENT, AND OPERATIONS

A total of \$205,302,000 is provided for Research, Development, and Operations.

The amount provided for this appropriation by PPA is as follows:

( \$ 000 )

	Budget Estimate	Final Bill
Systems Engineering and Architecture	\$21,222	\$21,000
Systems Development	21,243	21,000
Transformational Research and Development	75,291	71,102
Assessments	39,918	39,300
Operations Support	30,835	30,200
National Technical Nuclear Forensics Center	22,701	22,700
Total, Research, Development, and Operations	\$211,210	\$205,302

SYSTEMS ACQUISITION

The bill provides a total of \$42,600,000 for Systems Acquisition.

The amount provided for this appropriation by PPA is as follows:

( \$ 000 )

	Budget Estimate	Final Bill
Radiation Portal Monitor Program	\$7,000	\$7,000
Securing the Cities	22,000	22,000
Human Portable Radiation Detection Systems	13,600	13,600
Total, Systems Acquisition	\$42,600	\$42,600

## TITLE V – GENERAL PROVISIONS

Section 501. A provision proposed by the House and Senate is continued that no part of any appropriation shall remain available for obligation beyond the current year unless expressly provided.

Section 502. A provision proposed by the House and Senate is continued that unexpended balances of prior appropriations may be merged with new appropriation accounts and used for the same purpose, subject to reprogramming guidelines.

Section 503. A provision proposed by the House and Senate is continued and modified that provides authority to reprogram appropriations within an account and to transfer up to 5 percent between appropriations accounts with 15-day advance notification to the Committees. A detailed funding table identifying programs, projects, and activities is included at the end of this statement. This table along with funding levels specified in the report shall serve as the control level for all reprogrammings. These reprogramming guidelines shall be complied with by all agencies funded by this Act.

The Department shall submit reprogramming requests on a timely basis and provide complete explanations of the reallocations proposed, including detailed justifications of the increases and offsets, and any specific impact the proposed changes will have on the budget request for the following fiscal year and future-year appropriations requirements. Each request submitted to the Committees should include a detailed table showing the proposed revisions at the account, program, project, and activity level to the funding and staffing (full-time equivalent position) levels for the current fiscal year and to the levels requested in the President's budget for the following fiscal year.

The Department shall manage its programs and activities within the levels appropriated. The Department should only submit reprogramming or transfer requests in the case of an unforeseeable emergency or situation that could not have been predicted when formulating the budget request for the current fiscal year. When the Department submits a reprogramming or transfer request to the Committees and does not receive identical responses from the House and Senate, it is the responsibility of the Department to reconcile the House and Senate differences before proceeding, and if reconciliation is not possible, to consider the reprogramming or transfer request not approved.

Unless an initial notification has been provided, the Department is not to submit a reprogramming or transfer of funds after June 30 except in extraordinary circumstances, which imminently threaten the safety of human life or the protection of property. If a reprogramming or transfer is needed after June 30, the submittal should contain sufficient documentation as to why it meets this statutory exception.

Subsection (e), ~~added in the fiscal year 2011 year long continuing resolution~~, is included to ensure that funds that are deobligated by the Department are also subject to the reprogramming and transfer guidelines and requirements set forth in this section.

(INCLUDING REVISIONS OF FUNDS)  
SC

Section 504. A provision proposed by the House and Senate is continued and modified that prohibits funds appropriated or otherwise made available to the Department to make payment to the Working Capital Fund (WCF), except for activities and amounts allowed in the President's fiscal year 2014 request. Funds provided to the WCF are available until expended. The Department can only charge components for direct usage of the WCF and these funds may be used only for the purposes consistent with the contributing component. Any funds paid in advance or reimbursed must reflect the full cost of each service. The Department shall submit a notification for the addition or removal of any activity to the fund and shall submit quarterly execution reports with activity level detail.

Section 505. A provision proposed by the House and Senate is continued and modified that not to exceed 50 percent of unobligated balances remaining at the end of fiscal year 2014 from appropriations made for salaries and expenses shall remain available through fiscal year 2015 subject to section 503 reprogramming guidelines.

Section 506. A provision proposed by the House and Senate is continued that funds for intelligence activities are deemed to be specifically authorized during fiscal year 2014 until the enactment of an Act authorizing intelligence activities for fiscal year 2014.

Section 507. A provision proposed by the House and Senate is continued requiring notification of the Committees three days before grant allocations, grant awards, contract awards, other transactional agreements, letters of intent, a task or delivery order on a multiple contract award totaling \$1,000,000 or more, a task or delivery order greater than \$10,000,000 from multi-year funds, or sole-source grant awards, are announced by the Department, including contracts covered by the Federal Acquisition Regulation. The Department is required to brief the Committees 5 full business days prior to announcing the intention to make a grant under State and Local Programs. Notification shall include a description of the project or projects to be funded, including city, county, and State.

Section 508. A provision proposed by the House and Senate is continued that no agency shall purchase, construct, or lease additional facilities for Federal law enforcement training without advance approval of the Committees.

Section 509. A provision proposed by the House and Senate is continued that none of the funds may be used for any construction, repair, alteration, or acquisition project for which a prospectus, if required under chapter 33 of title 40, United States Code, has not been approved.

Section 510. A provision proposed by the House and Senate is continued that consolidates by reference prior year statutory bill language into one provision. These provisions relate to contracting officer's technical representative training; sensitive security information; and the use of funds in conformance with section 303 of the Energy Policy Act of 1992.

Section 511. A provision proposed by the House and Senate is continued that none of the funds may be used in contravention of the Buy American Act.

Section 512. A provision proposed by the House and Senate is continued on reporting requirements of the privacy officer.

Section 513. A provision proposed by the House and Senate is continued regarding the oath of allegiance required by section 337 of the Immigration and Nationality Act.

Section 514. A provision proposed by the House and Senate is continued and modified requiring the Chief Financial Officer to submit monthly budget execution and staffing reports within 30 days after the close of each month.

Section 515. A provision proposed by the House and Senate is continued directing that any funds appropriated or transferred to TSA's Aviation Security, Administration, and Transportation Security Support appropriations in fiscal years 2004 and 2005 that are recovered or deobligated shall be available only for procurement and installation of explosives detection systems, air cargo, baggage, and checkpoint screening systems, subject to notification. Quarterly reports must be submitted identifying any funds that are recovered or deobligated.

Section 516. A provision proposed by the Senate is continued regarding the competitive sourcing for USCIS. The House proposed no similar provision.

Section 517. A provision proposed by the House and Senate is continued for fiscal year 2014 requiring that any funds appropriated to the Coast Guard's 110-123 foot patrol boat conversion that are recovered, collected, or otherwise received as a result of negotiation, mediation, or litigation, shall be available until expended for the Fast Response Cutter program.

Section 518. A provision proposed by the House and Senate is continued and modified for fiscal year 2014 and thereafter relating to undercover investigative operations authority of the U.S. Secret Service.

Section 519. A provision proposed by the House and Senate is continued classifying the functions of the instructor staff at the Federal Law Enforcement Training Center as inherently governmental for purposes of the Federal Activities Inventory Reform Act.

Section 520. A provision proposed by the House and Senate is continued and modified regarding grants or contracts awarded by any means other than full and open competition. The Inspector General is required to review Departmental contracts awarded noncompetitively and report on the results to Committees.

Section 521. A provision proposed by the House is continued that prohibits funding pertaining to the Principal Federal Official during a Stafford Act declared disaster or emergency, with certain exceptions. The Senate proposed no similar provision.



Section 522. A provision proposed by the House and Senate is continued that precludes DHS from using funds in this Act to carry out reorganization authority. This prohibition is not intended to prevent the Department from carrying out routine or small reallocations of personnel or functions within components, subject to section 503 of this Act. This language prevents large scale reorganization of the Department, which the Committees believe should be acted on legislatively by the relevant Congressional committees of jurisdiction.

Section 523. A provision proposed by the Senate is continued prohibiting the Secretary from reducing operations within the Coast Guard's Civil Engineering Program except as specifically authorized by a statute enacted after the date of enactment of this Act. The House proposed no similar provision.

Section 524. A provision proposed by the House and Senate is continued that prohibits funding to grant an immigration benefit to any individual unless the results of the background checks required in statute, to be completed prior to the grant of the benefit, have been received by DHS.

Section 525. A provision proposed by the House and Senate is continued extending other transactional authority for DHS through fiscal year 2014.

Section 526. A provision proposed by the House and Senate is continued requiring the Secretary to link all contracts that provide award fees to successful acquisition outcomes.

Section 527. A provision proposed by the Senate is continued regarding waivers of the Jones Act. The House proposed no similar provision.

Section 528. A provision proposed by the House and Senate is continued related to prescription drugs.

Section 529. A provision proposed by the Senate is continued prohibiting funds from being used to reduce the Coast Guard's Operations Systems Center mission or its government-employed or contract staff. The House proposed no similar provision.

Section 530. A provision proposed by the House and Senate is continued requiring the Secretary, in conjunction with the Secretary of the Treasury, to notify the Committees of any proposed transfers from the Department of Treasury Forfeiture Fund to any agency within DHS. No funds may be obligated until the Committees approve the proposed transfers.

Section 531. A provision proposed by the House and Senate is continued prohibiting funds for planning, testing, piloting, or developing a national identification card.

Section 532. A provision proposed by the Senate is continued prohibiting funds to be used to conduct or implement the results of a competition under Office of Management and Budget Circular A-76 with respect to the Coast Guard National Vessel Documentation Center. The House proposed no similar provision.

Section 533. A provision proposed by the House and Senate is continued requiring the TSA Administrator to certify that no security risks will result if an airport does not participate in the E-Verify program.

Section 534. A provision proposed by the House and Senate is continued that requires a report, to be posted on the FEMA Web site, summarizing damage assessment information used to determine whether to declare a major disaster.

Section 535. A provision proposed by the House and Senate is continued directing that any official required by this Act to report or to certify to the Committees on Appropriations may not delegate any such authority unless expressly authorized to do so in this Act.

Section 536. A provision proposed by the House and Senate is continued and modified extending risk-based security standards for chemical facilities cited in section 550 of Public Law 109-295, as amended, for one year.

Section 537. A provision proposed by the House is continued prohibiting the use of funds for the transfer or release of individuals detained at United States Naval Station, Guantanamo Bay, Cuba. The Senate included a similar provision.

Section 538. A provision proposed by the House and Senate is continued prohibiting funds in this Act to be used for first-class travel.

Section 539. A provision proposed by the House and Senate is continued prohibiting funds to be used to employ illegal workers as described in Section 274A(h)(3) of the Immigration and Nationality Act.

Section 540. A provision proposed by the House and Senate is continued relating to the proper disposal of personal information collected through the Registered Traveler program.

Section 541. A provision proposed by the House and Senate is continued prohibiting funds appropriated or otherwise made available by this Act to pay for award or incentive fees for contractors with below satisfactory performance or performance that fails to meet the basic requirements of the contract.

Section 542. A provision proposed by the House and Senate is continued that requires any new processes developed to screen aviation passengers and crews for transportation or national security to consider privacy and civil liberties, consistent with applicable laws, regulations, and guidance.

Section 543. A provision proposed by the House and Senate is continued and modified that allocates \$7,500,000 of deposits into the Immigration Examinations Fee Account of the United States Citizenship and Immigration Services for the purposes of providing immigrant integration grants and provides an additional \$2,500,000 in appropriated funds for the same purpose in fiscal year 2014. The grants shall be used to provide services to individuals who have been lawfully admitted into the U.S. for permanent residence.

Section 544. A provision proposed by the Senate is modified providing a total of \$35,000,000 for consolidation of the new DHS headquarters at St. Elizabeths and consolidation of mission support activities. The House proposed no similar provision.

Section 545. A provision proposed by the House and Senate is continued prohibiting funds appropriated or otherwise made available by this Act for DHS to enter into a Federal contract unless the contract meets requirements of the Federal Property and Administrative Services Act of 1949 or Chapter 137 of title 10 U.S.C., and the Federal Acquisition Regulation, unless the contract is otherwise authorized by statute without regard to this section.

Section 546. A provision proposed by the House and Senate is continued and modified providing \$42,200,000 for data center migration activities to be allocated by the Secretary and allowing the Secretary to transfer data center migration funds made available by this Act between appropriations after notifying the Committees 15 days in advance.

Section 547. A new provision is included providing \$29,548,000 for financial ~~management~~ modernization activities to be allocated by the Secretary and allowing the Secretary to transfer financial ~~management~~ modernization funds made available by this Act between appropriations after notifying the Committees 15 days in advance. *systems*

Section 548. A provision proposed by the Senate is continued providing some flexibility to the Department for financing a response to an immigration emergency, subject to notification. The House proposed no similar provision.

Section 549. A provision proposed by the House and Senate is continued permitting the Department to sell ICE-owned detention facilities and use the proceeds from any sale for improvement to other facilities provided that any such sale will not result in the maintenance of less than 34,000 detention beds.

Section 550. A provision proposed by the House and Senate is continued prohibiting availability of funds in this Act for the Association of Community Organizations for Reform Now (ACORN) and its affiliated organizations.

Section 551. A provision proposed by the House and Senate is continued and modified pertaining to multi-year investment plans for certain activities within the Office of the Chief Information Officer, CBP, ICE, the United States Secret Service, and OBIM.

Section 552. A provision proposed by the House and Senate is continued stating that the Secretary shall ensure enforcement of immigration laws.

Section 553. A provision proposed by the House is continued requiring the Secretary to submit a report detailing Coast Guard budgetary policies, procedures, and technical direction pertaining to acquisition. The Senate proposed no similar provision.

Section 554. A provision proposed by the House and Senate is included and modified regarding Federal Network Security.

Section 555. A provision proposed by the House and Senate is continued regarding restrictions on electronic access to pornography, except for law enforcement purposes.

Section 556. A provision proposed by the House and Senate is continued regarding the transfer of firearms by Federal law enforcement personnel.

Section 557. A provision proposed by the House and Senate is continued prohibiting any funds from this or any other Act to be used for creation of the National Preparedness Grant Program or any successor grant programs unless explicitly authorized by Congress.

#

Section 558. A provision proposed by the House is continued prohibiting funds for the position of Public Advocate or a successor position within ICE. The Senate proposed no similar provision.

Section 559. A provision proposed by the Senate is included and modified authorizing CBP to create a pilot program to test the validity of partnering with private and public entities to meet the growing demand for new facilities, ongoing modernization needs at ports of entry, and certain services. This authority enables CBP to enter into reimbursable agreements for additional CBP services at ports of entry, including agreements at no more than five airports, and enables CBP to accept donations under certain circumstances. The House proposed no similar provision.

Section 560. A provision proposed by the House and Senate is continued and modified regarding funding restrictions and reporting requirements related to conferences occurring outside of the United States.

Section 561. A provision proposed by the House is ~~continued~~ that prohibits funds made available by this Act from being used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that was convicted of a felony criminal violation under any federal or state law within the preceding 24 months, unless the awarding agency has made a determination that suspension or debarment is not necessary to protect the interests of the United States. The Senate proposed no similar provision.

included

Section 562. A provision proposed by the House is ~~continued~~ that prohibits funds made available by this Act from being used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that has any unpaid federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, unless the awarding agency has made a determination that suspension or debarment is not necessary to protect the interests of the United States. The Senate proposed no similar provision.

included

Section 563. A provision proposed by the Senate is continued that prohibits funds made available by this Act to reimburse any Federal department or agency for its participation in a NSSE. The House proposed no similar provision.

Section 564. A provision proposed by the House is included and modified requiring certification to Congress in the event of air preclearance operations. The Senate proposed no similar provision.

Section 565. A provision proposed by the House and Senate is continued providing the Secretary discretion to waive certain provisions of law related to requirements for Staffing for Adequate Fire and Emergency Response (SAFER) grants.

Section 566. A provision proposed by the Senate is continued that prohibits the collection of new land border fees or the study of the imposition of such border fees. The House proposed a similar provision.

Section 567. A provision proposed by the Senate is included and modified pertaining to the temporary reemployment of administrative law judges for arbitration dispute resolution. The House proposed no similar provision.

Section 568. A provision proposed by the Senate is included that clarifies that fees collected pursuant to the Colombia Free Trade Agreement are available until expended. The House proposed no similar provision.

Section 569. A provision proposed by the House is included and modified which requires a comprehensive report on the purchase and usage of ammunition by the Department annually. The Senate proposed no similar provision.

Section 570. A provision proposed by the Senate is included that allows the Commissioner of CBP to waive a reimbursement claim from 2009 for the Office of the Federal Coordinator for Gulf Coast Rebuilding. The House proposed no similar provision.

Section 571. A provision is included requiring CBP to evaluate the effectiveness of its existing passenger processing methods.

Section 572. A provision proposed by the House and Senate is included related to section 1308(h) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(h)).

#### RESCISSIONS

Section 573. A provision proposed by the House and Senate is included and modified rescinding unobligated balances of prior year appropriations in multiple appropriations across the Department. CBP is directed to identify changes made necessary as a result of the BSFIT rescission in the required BSFIT expenditure plan.

Section 574. A provision proposed by the House and Senate is included rescinding \$100,000,000 from the unobligated balances available in the Department of the Treasury Forfeiture Fund.

Asset

Section 575. A provision proposed by the Senate is included and modified rescinding unobligated balances made available to the Department when it was created in 2003.

Section 576. A new provision is included rescinding lapsed balances made available pursuant to section 505 of this Act.

Section 577. A new provision is included rescinding unobligated balances of prior year appropriations in the Disaster Relief Fund for non-major disaster programs due to the significant balances carried over from fiscal year 2013 and amounts recovered from previous disasters during project closeouts.

\_\_\_\_\_

Insert pp 69a -  
69 DD

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
--	--------------------	------------	---------------------------

DEPARTMENT OF HOMELAND SECURITY

TITLE I - DEPARTMENTAL MANAGEMENT AND OPERATIONS

Departmental Operations

Office of the Secretary and Executive Management:

Immediate Office of the Secretary.....	4,128	4,050	-78
Immediate Office of the Deputy Secretary.....	1,822	1,750	-72
Office of the Chief of Staff.....	2,200	2,050	-150
Executive Secretary.....	7,603	7,400	-203
Office of Policy.....	27,815	36,500	+8,685
Office of Public Affairs.....	8,661	8,550	-111
Office of Legislative Affairs.....	5,498	5,350	-148
Office of Intergovernmental Affairs.....	2,518	2,250	-268
Office of General Counsel.....	21,000	19,750	-1,250
Office for Civil Rights and Civil Liberties.....	21,678	21,500	-178
Citizenship and Immigration Services Ombudsman....	5,344	5,250	-94
Privacy Officer.....	8,143	7,950	-193
Office of International Affairs.....	7,626	---	-7,626
Office of State and Local Law Enforcement.....	852	---	-852
Private Sector Office.....	1,666	---	-1,666

Subtotal.....	126,554	122,350	-4,204
---------------	---------	---------	--------

Office of the Under Secretary for Management:

Immediate Office of the Under Secretary for Management.....	2,735	2,700	-35
Office of the Chief Security Officer.....	66,025	64,000	-2,025

(69A)

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Office of the Chief Procurement Officer.....	66,915	65,000	-1,915
Subtotal.....	135,675	131,700	-3,975
Office of the Chief Human Capital Officer:			
Salaries and Expenses.....	22,276	22,000	-276
Human Resources Information Technology.....	9,213	7,815	-1,398
Subtotal.....	31,489	29,815	-1,674
Office of the Chief Readiness Support Officer:			
Salaries and Expenses.....	30,793	30,000	-793
Nebraska Avenue Complex (NAC).....	4,729	4,500	-229
Subtotal.....	35,522	34,500	-1,022
Subtotal, Office of the Under Secretary for Management.....	202,686	196,015	-6,671
DHS Consolidated Headquarters Project.....	105,500	---	-105,500
Office of the Chief Financial Officer.....	48,779	46,000	-2,779
Subtotal.....	48,779	46,000	-2,779

(69B)



DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Office of the Chief Information Officer:			
Salaries and Expenses.....	117,347	115,000	-2,347
Information Technology Services.....	32,712	34,000	+1,288
Infrastructure and Security Activities.....	100,063	45,000	-55,063
Homeland Secure Data Network.....	77,132	63,156	-13,976
Subtotal.....	327,254	257,156	-70,098
Analysis and Operations.....	309,228	300,490	-8,738
Total, Departmental Operations.....	1,120,001	922,011	-197,990
Office of Inspector General:			
Operating Expenses.....	119,309	115,437	-3,872
(by transfer from Disaster Relief).....	(24,000)	(24,000)	---
Total, Office of Inspector General.....	143,309	139,437	-3,872
=====			
Total, title I, Departmental Management and Operations.....	1,239,310	1,037,448	-201,862
(by transfer).....	(24,000)	(24,000)	---
=====			

69c

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

FY 2014  
Request      Final Bill      Final Bill  
   vs. Request

TITLE II - SECURITY, ENFORCEMENT,  
AND INVESTIGATIONS

U.S. Customs and Border Protection

Salaries and Expenses:

Headquarters, Management, and Administration:

Commissioner.....	---	23,656	+23,656
Chief Counsel.....	---	42,921	+42,921
Congressional Affairs.....	---	2,466	+2,466
Internal Affairs.....	---	149,061	+149,061
Public Affairs.....	---	11,934	+11,934
Training and Development.....	---	76,082	+76,082
Tech, Innovation, Acquisition.....	---	22,788	+22,788
Intelligence/Investigative Liaison.....	---	60,747	+60,747
Administration.....	---	403,473	+403,473
Rent.....	407,898	405,802	-2,096
Management and Administration, Border Security Inspections and Trade Facilitation.....	620,656	---	-620,656
Management and Administration, Border Security and Control Between Ports of Entry.....	592,330	---	-592,330
Subtotal.....	1,620,884	1,198,930	-421,954

Border Security Inspections and Trade Facilitation:

Inspections, Trade, and Travel Facilitation at Ports of Entry.....	2,727,294	2,856,573	+129,279
Harbor Maintenance Fee Collection (trust fund)..	3,274	3,274	---
International Cargo Screening.....	72,260	67,461	-4,799

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Other International Programs.....	24,740	24,000	-740
Customs-Trade Partnership Against Terrorism (C-TPAT).....	40,183	40,912	+729
Trusted Traveler Programs.....	6,311	5,811	-500
Inspection and Detection Technology Investments.....	112,526	112,004	-522
Automated Targeting Systems.....	109,944	---	-109,944
National Targeting Center.....	65,474	65,106	-368
Training.....	47,651	40,703	-6,948
Subtotal.....	3,209,657	3,215,844	+6,187
Border Security and Control Between Ports of Entry:			
Border Security and Control.....	3,700,317	3,675,236	-25,081
Training.....	55,928	55,558	-370
Subtotal.....	3,756,245	3,730,794	-25,451
Air and Marine Operations.....	286,769	---	-286,769
US-VISIT.....	253,533	---	-253,533
Subtotal, Salaries and Expenses.....	9,127,088	8,145,568	-981,520
Appropriations.....	(9,123,814)	(8,142,294)	(-981,520)
Harbor Maintenance Trust Fund.....	(3,274)	(3,274)	---

(69E)

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Small Airport User Fee (permanent indefinite discretionary appropriation).....	5,000	5,000	---
Automation Modernization:			
Information Technology.....	---	358,655	+358,655
Automated Targeting Systems.....	---	116,932	+116,932
Automated Commercial Environment/International Trade Data System (ITDS).....	140,830	140,762	-68
Current Operations Protection and Processing Support (COPPS).....	199,275	200,174	+899
Subtotal.....	340,105	816,523	+476,418
Border Security Fencing, Infrastructure, and Technology (BSFIT):			
Development and Deployment.....	160,435	160,435	---
Operations and Maintenance.....	191,019	191,019	---
Subtotal.....	351,454	351,454	---
Air and Marine Operations:			
Salaries and Expenses.....	---	286,818	+286,818
Operations and Maintenance.....	353,751	392,000	+38,249
Procurement.....	73,950	126,250	+52,300
Subtotal.....	427,701	805,068	+377,367

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Construction and Facilities Management:</b>			
Facilities Construction and Sustainment.....	385,398	375,398	-10,000
Program Oversight and Management.....	86,101	80,880	-5,221
Subtotal.....	471,499	456,278	-15,221
<b>Total, U.S. Customs and Border Protection</b>			
Direct Appropriations.....	10,722,847	10,579,891	-142,956
<b>Fee Accounts:</b>			
Immigration Inspection User Fee.....	(764,267)	(598,552)	(-165,715)
Immigration Enforcement Fines.....	(773)	(773)	---
Electronic System for Travel Authorization Fee....	(55,168)	(55,168)	---
Land Border Inspection Fee.....	(42,941)	(42,941)	---
COBRA Passenger Inspection Fee.....	(694,627)	(500,134)	(-194,493)
APHIS Inspection Fee.....	(355,216)	(355,216)	---
Global Entry User Fee.....	(34,835)	(34,835)	---
Puerto Rico Collections.....	(98,602)	(98,602)	---
Small Airport User Fee.....	---	---	---
Virgin Island Fee.....	(11,302)	(11,302)	---
Customs Unclaimed Goods.....	(5,992)	(5,992)	---
Subtotal, Fee Accounts.....	(2,063,723)	(1,703,515)	(-360,208)
<b>Total, U.S. Customs and Border Protection.....</b>			
Appropriations.....	(10,722,847)	(10,579,891)	(-142,956)
Fee Accounts.....	(2,063,723)	(1,703,515)	(-360,208)

696

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
U.S. Immigration and Customs Enforcement			
Salaries and Expenses:			
Headquarters Management and Administration:			
Personnel Compensation and Benefits, Services and Other Costs.....	192,236	191,909	-327
Headquarters Managed IT Investment.....	141,294	143,808	+2,514
Subtotal.....	333,530	335,717	+2,187
Legal Proceedings.....	204,651	205,584	+933
Investigations:			
Domestic Investigations.....	1,599,972	1,672,220	+72,248
International Investigations:			
International Operations.....	100,544	99,741	-803
Visa Security Program.....	31,630	31,541	-89
Subtotal.....	132,174	131,282	-892
Subtotal, Investigations.....	1,732,146	1,803,502	+71,356
Intelligence.....	75,448	74,298	-1,150

(69H)

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Detention and Removal Operations:</b>			
Custody Operations.....	1,844,802	1,993,770	+148,968
Fugitive Operations.....	125,771	128,802	+3,031
Criminal Alien Program.....	291,721	294,155	+2,434
Alternatives to Detention.....	72,435	91,444	+19,009
Transportation and Removal Program.....	255,984	276,925	+20,941
Subtotal.....	2,590,713	2,785,096	+194,383
Secure Communities.....	20,334	25,264	+4,930
Subtotal, Salaries and Expenses.....	4,956,822	5,229,461	+272,639
<b>Automation Modernization:</b>			
IT Investment.....	---	8,400	+8,400
TECS Modernization.....	34,900	23,000	-11,900
Electronic Health Records.....	---	3,500	+3,500
Subtotal.....	34,900	34,900	---
Construction.....	5,000	5,000	---
<b>Total, U.S. Immigration and Customs Enforcement Direct Appropriations.....</b>			
	4,996,722	5,269,361	+272,639
<b>Fee Accounts:</b>			
Immigration Inspection User Fee.....	(135,000)	(135,000)	---
Breached Bond/Detention Fund.....	(65,000)	(65,000)	---

(611)

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Student Exchange and Visitor Fee.....	(145,000)	(145,000)	---
Subtotal.....	345,000	345,000	---
Total, U.S. Immigration and Customs Enforcement.	5,341,722	5,614,361	+272,639
Appropriations.....	(4,996,722)	(5,269,361)	(+272,639)
Fee Accounts.....	(345,000)	(345,000)	---
<b>Transportation Security Administration</b>			
<b>Aviation Security:</b>			
<b>Screening Operations:</b>			
<b>  Screener Workforce:</b>			
Privatized Screening.....	153,190	158,190	+5,000
Screener Personnel, Compensation, and Benefits	3,033,526	3,033,526	---
Subtotal.....	3,186,716	3,191,716	+5,000
Screener Training and Other.....	226,936	226,857	-79
Checkpoint Support.....	103,377	103,309	-68
<b>EDS/ETD Systems:</b>			
EDS Procurement and Installation.....	83,987	73,845	-10,142
Screening Technology Maintenance.....	298,509	298,509	---
Subtotal.....	382,496	372,354	-10,142
Subtotal, Screening Operations.....	3,899,525	3,894,236	-5,289

(695)



DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Aviation Security Direction and Enforcement:</b>			
Aviation Regulation and Other Enforcement.....	354,650	354,437	-213
Airport Management and Support.....	590,871	587,000	-3,871
Federal Flight Deck Officer and Flight Crew Training.....	---	24,730	+24,730
Air Cargo.....	122,990	122,332	-658
Subtotal.....	1,068,511	1,088,499	+19,988
Aviation Security Capital Fund (mandatory).....	(250,000)	(250,000)	---
Total, Aviation Security (gross).....	4,968,036	4,982,735	+14,699
Aviation Security Fees (offsetting collections).....	-2,120,000	-2,120,000	---
Additional Offsetting Collections (leg. proposal).....	-105,000	---	+105,000
Total, Aviation Security (net, discretionary)...	2,743,036	2,862,735	+119,699
<b>Surface Transportation Security:</b>			
Staffing and Operations.....	35,433	35,262	-171
Surface Transportation Security Inspectors and Canines.....	73,898	73,356	-542
Subtotal.....	109,331	108,618	-713
<b>Transportation Threat Assessment and Credentialing:</b>			
Secure Flight.....	106,198	93,202	-12,996
Crew and Other Vetting Programs.....	74,419	83,287	+8,868
TWIC Fees.....	(36,700)	(36,700)	---

GAK

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Hazardous Materials Fees.....	(12,000)	(12,000)	---
Alien Flight School Fees.....	(5,000)	(5,000)	---
Air Cargo/Certified Cargo Screening Program.....	(5,400)	(5,400)	---
Commercial Aviation and Airport Fee.....	(6,500)	(6,500)	---
Other Security Threat Assessments.....	(50)	(50)	---
General Aviation at DCA.....	(350)	(350)	---
Subtotal.....	246,617	242,489	-4,128
Direct Appropriations.....	(180,617)	(176,489)	(-4,128)
Fee Funded Programs.....	(66,000)	(66,000)	----
Transportation Security Support:			
Headquarters Administration.....	284,942	272,250	-12,692
Information Technology.....	455,484	441,000	-14,484
Human Capital Services.....	212,554	204,250	-8,304
Intelligence.....	44,809	44,561	-248
Subtotal.....	997,789	962,061	-35,728
Federal Air Marshals:			
Management and Administration.....	714,669	708,004	-6,665
Travel and Training.....	111,853	110,603	-1,250
Subtotal.....	826,522	818,607	-7,915
Total, Transportation Security Administration...	7,398,295	7,364,510	-33,785
Offsetting Collections.....	(-2,225,000)	(-2,120,000)	(+105,000)
Aviation Security Capital Fund (mandatory).....	(250,000)	(250,000)	---

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Fee Funded Programs.....	(66,000)	(66,000)	---
Total, Transportation Security Administration (net).....	4,857,295	4,928,510	+71,215
Coast Guard			
Operating Expenses:			
Military Pay and Allowances.....	3,425,306	3,416,580	-8,726
Civilian Pay and Benefits.....	784,097	782,874	-1,223
Training and Recruiting.....	181,617	205,928	+24,311
Operating Funds and Unit Level Maintenance.....	1,061,567	1,034,650	-26,917
Centrally Managed Accounts.....	318,856	319,135	+279
Intermediate and Depot Level Maintenance.....	983,940	1,012,840	+28,900
St. Elizabeths Support.....	---	12,800	+12,800
Overseas Contingency Operations/Global War on Terrorism .....	---	227,000	+227,000
Subtotal.....	6,755,383	7,011,807	+256,424
(Defense).....	(340,000)	(567,000)	(+227,000)
(Nondefense).....	(6,415,383)	(6,444,807)	(+29,424)
Environmental Compliance and Restoration.....	13,187	13,164	-23
Reserve Training.....	109,543	120,000	+10,457

(69M)

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Acquisition, Construction, and Improvements:</b>			
<b>Vessels:</b>			
Survey and Design-Vessel and Boats.....	1,000	1,000	---
Response Boat-Medium.....	---	10,000	+10,000
In-Service Vessel Sustainment.....	21,000	21,000	---
National Security Cutter.....	616,000	629,000	+13,000
Offshore Patrol Cutter.....	25,000	23,000	-2,000
Fast Response Cutter.....	75,000	310,000	+235,000
Cutter Small Boats.....	3,000	3,000	---
Polar Ice Breaking Vessel.....	2,000	2,000	---
<b>Subtotal.....</b>	<b>743,000</b>	<b>999,000</b>	<b>+256,000</b>
<b>Aircraft:</b>			
HH-144 Conversion/Sustainment.....	---	9,200	+9,200
HC-27J Conversion/Sustainment.....	---	24,900	+24,900
Long Range Surveillance Aircraft.....	16,000	---	-16,000
HC-130J Acquisition/Conversion/Sustainment.....	---	129,210	+129,210
HH-65 Conversion/Sustainment.....	12,000	12,000	---
<b>Subtotal.....</b>	<b>28,000</b>	<b>175,310</b>	<b>+147,310</b>
<b>Other Acquisition Programs:</b>			
Program Oversight and Management.....	10,000	10,000	---
Systems Engineering and Integration.....	204	204	---
C4ISR.....	35,226	40,226	+5,000
CG-Logistics Information Management System.....	1,500	1,500	---

(69N)

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Nationwide Automatic Identification System.....	13,000	13,000	---
Subtotal.....	59,930	64,930	+5,000
Shore Facilities and Aids to Navigation:			
Major Construction; Housing; ATON; and Survey and Design.....	2,000	2,000	---
Minor Shore.....	3,000	3,000	---
Subtotal.....	5,000	5,000	---
Military Housing.....	---	18,000	+18,000
Personnel and Related Support:			
Direct Personnel Costs.....	114,747	112,956	-1,791
Core Acquisition Costs.....	439	439	---
Subtotal.....	115,186	113,395	-1,791
Subtotal, Acquisition, Construction, and Improvements.....	951,116	1,375,635	+424,519
Research, Development, Test, and Evaluation.....	19,856	19,200	-656
Health Care Fund Contribution (permanent indefinite discretionary appropriation).....	201,000	201,000	---

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Retired Pay (mandatory).....	1,460,000	1,460,000	---
<b>Total, Coast Guard.....</b>	<b>9,510,085</b>	<b>10,200,806</b>	<b>+690,721</b>
Appropriations.....	(9,510,085)	(9,973,806)	(+463,721)
Overseas Contingency Operations/Global War on Terrorism.....	---	(227,000)	(+227,000)
(mandatory).....	(1,460,000)	(1,460,000)	---
(discretionary).....	(8,050,085)	(8,740,806)	(+690,721)

United States Secret Service

Salaries and Expenses:

Protection:

Protection of Persons and Facilities.....	841,078	848,263	+7,185
Protective Intelligence Activities.....	67,782	67,165	-617
National Special Security Event Fund.....	4,500	4,500	---
Subtotal.....	913,360	919,928	+6,568

Investigations:

Domestic Field Operations.....	316,433	329,291	+12,858
International Field Office Administration, Operations and Training.....	30,958	30,811	-147
Support for Missing and Exploited Children.....	---	8,366	+8,366
Subtotal.....	347,391	368,468	+21,077

(699)

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Headquarters, Management and Administration.....	177,282	188,964	+11,682
Rowley Training Center.....	55,552	55,118	-434
Information Integration and Technology Transformation.....	1,029	1,019	-10
Subtotal, Salaries and Expenses.....	1,494,614	1,533,497	+38,883
Acquisition, Construction, Improvements, and Related Expenses:			
Facilities.....	5,380	5,380	---
Information Integration and Technology Transformation.....	46,395	46,395	---
Subtotal.....	51,775	51,775	---
Total, United States Secret Service.....	1,546,389	1,585,272	+38,883
Total, title II, Security, Enforcement, and Investigations.....	31,633,338	32,563,840	+930,502
Appropriations.....	(31,633,338)	(32,336,840)	(+703,502)
Overseas Contingency Operations/Global War on Terrorism.....	---	(227,000)	(+227,000)
(Fee Accounts).....	(2,474,723)	(2,114,515)	(-360,208)

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
TITLE III - PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY			
National Protection and Programs Directorate			
Management and Administration:			
Administrative Activities.....	64,725	56,499	-8,226
Infrastructure Protection and Information Security:			
Infrastructure Protection:			
Infrastructure Analysis and Planning.....	57,975	63,134	+5,159
Sector Management and Governance.....	60,477	62,562	+2,085
Regional Field Operations.....	56,708	56,550	-158
Infrastructure Security Compliance.....	85,790	81,000	-4,790
Subtotal, Infrastructure Protection.....	260,950	263,246	+2,296
Cybersecurity and Communications:			
Cybersecurity:			
Cybersecurity Coordination.....	4,338	4,320	-18
US Computer Emergency Readiness Team (US-CERT) Operations.....	102,636	102,000	-636
Federal Network Security.....	199,769	199,725	-44
Network Security Deployment.....	406,441	382,252	-24,189
Global Cybersecurity Management.....	19,057	25,892	+6,835

(69R)



DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
Critical Infrastructure Cyber Protection and Awareness.....	73,043	73,013	-30
Business Operations.....	5,125	5,089	-36
Subtotal, Cybersecurity.....	810,409	792,291	-18,118
<hr/>			
Communications:			
Office of Emergency Communications.....	36,516	37,450	+934
Priority Telecommunications Services.....	53,412	53,372	-40
Next Generation Networks.....	21,160	21,158	-2
Programs to Study and Enhance Telecommunications.....	10,102	10,074	-28
Critical Infrastructure Protection Programs...	9,445	9,409	-36
Subtotal, Communications.....	130,635	131,463	+828
Subtotal, Cybersecurity and Communications....	941,044	923,754	-17,290
<hr/>			
Subtotal, Infrastructure Protection and Information Security.....	1,201,994	1,187,000	-14,994
<hr/>			
Federal Protective Service:			
Basic Security.....	271,540	271,540	---
Building-specific Security.....	509,056	509,056	---
Reimbursable Security Fees (Contract Guard Services).....	521,228	521,228	---
Subtotal, Federal Protective Service.....	1,301,824	1,301,824	---

(695)

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Offsetting Collections.....	-1,301,824	-1,301,824	---
Office of Biometric Identity Management.....	---	227,108	+227,108
<hr/>			
Total, National Protection and Programs			
Directorate (gross).....	2,568,543	2,772,431	+203,888
Offsetting Collections.....	(-1,301,824)	(-1,301,824)	---
<hr/>			
Total, National Protection and Programs Directorate (net).....	1,266,719	1,470,607	+203,888
Office of Health Affairs			
BioWatch.....	90,609	85,277	-5,332
National Biosurveillance Integration Center.....	8,000	10,000	+2,000
Chemical Defense Program.....	824	824	---
Planning and Coordination.....	4,995	4,995	---
Salaries and Expenses.....	27,369	25,667	-1,702
<hr/>			
Total, Office of Health Affairs.....	131,797	126,763	-5,034
Federal Emergency Management Agency			
Salaries and Expenses:			
Administrative and Regional Offices.....	240,736	249,855	+9,119
Office of National Capital Region Coordination..	(2,602)	(3,400)	(+798)

69T

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Preparedness and Protection.....	293,684	173,406	-120,278
Response.....	171,665	178,692	+7,027
Urban Search and Rescue Response System.....	(27,513)	(35,180)	(+7,667)
Recovery.....	55,530	55,121	-409
Mitigation.....	25,882	27,858	+1,976
Mission Support.....	144,580	151,744	+7,164
Centrally Managed Accounts.....	110,306	110,306	---
Subtotal, Salaries and Expenses.....	1,042,383	946,982	-95,401
(Defense).....	(77,000)	(74,000)	(-3,000)
(Nondefense).....	(965,383)	(872,982)	(-92,401)
 Grants and Training:			
State and Local Programs:			
State Homeland Security Grant Program.....	---	466,346	+466,346
Operation Stonegarden.....	---	(55,000)	(+55,000)
Urban Area Security Initiative.....	---	600,000	+600,000
Nonprofit Security Grants.....	---	(13,000)	(+13,000)
Public Transportation Security Assistance and Railroad Security Assistance.....	---	100,000	+100,000
Amtrak Security.....	---	(10,000)	(+10,000)
Port Security Grants.....	---	100,000	+100,000
Subtotal, Discretionary Grants.....	---	1,266,346	+1,266,346

(694)

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Education, Training, and Exercises:</b>			
Emergency Management Institute.....	---	20,569	+20,569
Center for Domestic Preparedness.....	---	64,991	+64,991
National Domestic Preparedness Consortium.....	---	98,000	+98,000
National Exercise Program.....	---	21,094	+21,094
Continuing Training.....	---	29,000	+29,000
<b>Subtotal.....</b>	<b>---</b>	<b>233,654</b>	<b>+233,654</b>
National Preparedness Grant Program.....	1,043,200	---	-1,043,200
<b>First Responder Assistance Program:</b>			
Emergency Management Performance Grants.....	350,000	---	-350,000
Fire Grants.....	335,000	---	-335,000
Staffing for Adequate Fire and Emergency Response (SAFER) Act Grants.....	335,000	---	-335,000
Training Partnership Grants.....	60,000	---	-60,000
<b>Subtotal, First Responder Assistance Program.....</b>	<b>1,080,000</b>	<b>---</b>	<b>-1,080,000</b>
<b>Subtotal, State and Local Programs.....</b>	<b>2,123,200</b>	<b>1,500,000</b>	<b>-623,200</b>
(Defense).....	---	(55,000)	(+55,000)
(Nondefense).....	(2,123,200)	(1,445,000)	(-678,200)

69V

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
Firefighter Assistance Grants:			
Fire Grants.....	---	340,000	+340,000
Staffing for Adequate Fire and Emergency Response (SAFER) Act Grants.....	---	340,000	+340,000
Subtotal.....	---	680,000	+680,000
Emergency Management Performance Grants.....	---	350,000	+350,000
Subtotal, Grants and Training.....	2,123,200	2,530,000	+406,800
Radiological Emergency Preparedness Program.....	-1,272	-1,272	---
United States Fire Administration.....	41,306	44,000	+2,694
Disaster Relief Fund:			
Base Disaster Relief.....	594,522	594,522	---
Disaster Relief Category.....	5,626,386	5,626,386	---
Subtotal, Disaster Relief Fund.....	6,220,908	6,220,908	---
(transfer out to Inspector General).....	(-24,000)	(-24,000)	---
Subtotal, Disaster Relief Fund (net).....	6,196,908	6,196,908	---

(69W)

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Flood Hazard Mapping and Risk Analysis Program.....	84,361	95,202	+10,841
National Flood Insurance Fund:			
Salaries and Expenses.....	22,000	22,000	---
Flood Plain Management and Mapping.....	154,300	154,300	---
Subtotal.....	176,300	176,300	---
Offsetting Fee Collections.....	-176,300	-176,300	---
National Predisaster Mitigation Fund.....	---	25,000	+25,000
Emergency Food and Shelter.....	100,000	120,000	+20,000
<b>Total, Federal Emergency Management Agency.....</b>	<b>9,610,886</b>	<b>9,980,820</b>	<b>+369,934</b>
(Appropriations).....	(3,984,500)	(4,354,434)	(+369,934)
(Disaster Relief Category).....	(5,626,386)	(5,626,386)	---
(Transfer out).....	(-24,000)	(-24,000)	---
<b>Total, title III, Protection, Preparedness,</b>			
Response and Recovery Directorate.....	11,009,402	11,578,190	+568,788
Appropriations.....	(5,383,016)	(5,951,804)	(+568,788)
Disaster Relief Category.....	(5,626,386)	(5,626,386)	---
(Transfer out).....	(-24,000)	(-24,000)	---

(694)

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
TITLE IV - RESEARCH AND DEVELOPMENT, TRAINING, AND SERVICES			
United States Citizenship and Immigration Services			
Appropriations:			
E-Verify Program.....	114,213	113,889	-324
Immigrant Integration Programs.....	10,000	---	-10,000
	-----		
Subtotal.....	124,213	113,889	-10,324
Fee Accounts:			
Adjudication Services:			
District Operations.....	(1,510,836)	(1,544,380)	(+33,544)
(Immigrant Integration Grants).....	---	(7,500)	(+7,500)
Service Center Operations.....	(550,653)	(578,393)	(+27,740)
Asylum, Refugee and International Operations....	(236,494)	(236,710)	(+216)
Records Operations.....	(94,039)	(94,039)	---
Business Transformation.....	(183,464)	(183,464)	---
	-----		
Subtotal.....	2,575,486	2,636,986	+61,500
Information and Customer Services:			
Operating Expenses.....	(96,409)	(96,409)	---
Administration:			
Operating Expenses.....	(339,421)	(339,421)	---

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Systematic Alien Verification for Entitlements (SAVE).....	(29,937)	(29,937)	---
Subtotal, Fee Accounts.....	3,041,253	3,102,753	+61,500
-----			
H1-B Visa Fee Account:			
Adjudication Services:			
Service Center Operations.....	(13,000)	---	(-13,000)
H1-B and L Fraud Prevention Fee Account:			
Adjudication Services:			
District Operations.....	(26,044)	---	(-26,044)
Asylum and Refugee Operating Expenses.....	(216)	---	(-216)
Service Center Operations.....	(14,740)	---	(-14,740)
Subtotal.....	41,000	---	-41,000
Total, Fee Accounts.....	3,095,253	3,102,753	+7,500
-----			
Total, United States Citizenship and Immigration Services.....	(3,219,466)	(3,216,642)	(-2,824)
Appropriations.....	(124,213)	(113,889)	(-10,324)
Fee Accounts.....	(3,095,253)	(3,102,753)	(+7,500)
(Immigration Examination Fee Account).....	(3,041,253)	(3,048,753)	(+7,500)
(H1-B Visa Fee Account).....	(13,000)	(13,000)	---
(H1-B and L Fraud Prevention Fee Account).....	(41,000)	(41,000)	---

(692)



DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
Federal Law Enforcement Training Center			
Salaries and Expenses:			
Law Enforcement Training.....	210,818	198,317	-12,501
Management and Administration.....	28,420	28,228	-192
Accreditation.....	1,306	1,300	-6
Subtotal.....	240,544	227,845	-12,699
Acquisitions, Construction, Improvements, and Related Expenses.....	30,885	30,885	---
Total, Federal Law Enforcement Training Center..	271,429	258,730	-12,699
Science and Technology			
Management and Administration.....	129,608	129,000	-608
Research, Development, Acquisition, and Operations:			
Research, Development, and Innovation.....	467,000	462,000	-5,000
Laboratory Facilities.....	857,785	547,785	-310,000
Acquisition and Operations Support.....	41,703	41,703	---
University Programs.....	31,000	39,724	+8,724
Subtotal.....	1,397,488	1,091,212	-306,276
Total, Science and Technology.....	1,527,096	1,220,212	-306,884

69AA

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Domestic Nuclear Detection Office			
Management and Administration.....	37,510	37,353	-157
Research, Development, and Operations:			
Systems Engineering and Architecture.....	21,222	21,000	-222
Systems Development.....	21,243	21,000	-243
Transformational Research and Development.....	75,291	71,102	-4,189
Assessments.....	39,918	39,300	-618
Operations Support.....	30,835	30,200	-635
National Technical Nuclear Forensics Center.....	22,701	22,700	-1
Subtotal.....	211,210	205,302	-5,908
Systems Acquisition:			
Radiation Portal Monitor Program.....	7,000	7,000	---
Securing the Cities.....	22,000	22,000	---
Human Portable Radiation Detection Systems.....	13,600	13,600	---
Subtotal.....	42,600	42,600	---
Total, Domestic Nuclear Detection Office.....	291,320	285,255	-6,065
=====			
Total, title IV, Research and Development, Training, and Services.....	2,214,058	1,878,086	-335,972
(Fee Accounts).....	(3,095,253)	(3,102,753)	(+7,500)
=====			

69 BB

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
TITLE V - GENERAL PROVISIONS			
USCIS Immigrant Integration Grants.....	---	2,500	+2,500
DHS Consolidated Headquarters Project.....	---	35,000	+35,000
Data Center Migration.....	---	42,200	+42,200
Financial Systems Modernization.....	---	29,548	+29,548
CBP BSFIT unobligated balance (rescission).....	---	-67,498	-67,498
Columbia Free Trade Act Collections.....	110,000	110,000	---
TSA Aviation Security (rescission)(P.L. 113-6).....	---	-35,000	-35,000
TSA Surface Transportation Security (rescission)(P.L. 113-6).....	---	-20,000	-20,000
Visa Lottery Fee.....	-50,000	---	+50,000
U.S. Coast Guard AC&I (rescission)(P.L. 111-83).....	-14,500	-14,500	---
U.S. Coast Guard AC&I (rescission)(P.L. 112-10).....	-9,000	-35,500	-26,500
U.S. Coast Guard AC&I (rescission)(P.L. 112-74).....	-18,500	-79,300	-60,800
U.S. Coast Guard AC&I (rescission)(P.L. 113-6).....	---	-19,879	-19,879
TSA Aviation Security (70 x 0550) (rescission).....	---	-2,000	-2,000
TSA Research and Development (rescission).....	---	-977	-977
Treasury Asset Forfeiture Fund (rescission).....	---	-100,000	-100,000
Rescission of Legacy Funds.....	---	-4,657	-4,657
Rescission of Unobligated Balances (nondefense).....	---	-13,593	-13,593
FEMA Disaster Relief Fund (rescission).....	---	-300,522	-300,522
	=====	=====	=====
Total, title V, General Provisions.....	18,000	-474,178	-492,178
Appropriations.....	(60,000)	(219,248)	(+159,248)
Rescissions.....	(-42,000)	(-693,426)	(-651,426)
	=====	=====	=====

(6999)

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Grand Total.....	46,114,108	46,583,386	+469,278
Appropriations.....	(40,529,722)	(41,423,426)	(+893,704)
Rescissions.....	(-42,000)	(-693,426)	(-651,426)
Overseas Contingency Operations/Global War on Terrorism.....	---	(227,000)	(+227,000)
Disaster Relief Category.....	(5,626,386)	(5,626,386)	---
(Fee Funded Programs).....	(5,569,976)	(5,217,268)	(-352,708)
(by transfer).....	(24,000)	(24,000)	---
(transfer out).....	(-24,000)	(-24,000)	---

69DD

DIVISION G – DEPARTMENT OF THE INTERIOR, ENVIRONMENT,  
AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

The following statement is an explanation of the effects of Division G, which makes appropriations for the Department of the Interior, the Environmental Protection Agency (EPA), the Forest Service, the Indian Health Service, and related agencies for fiscal year 2014.

In cases where this explanatory statement directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations. Where this explanatory statement refers to the Committees or the Committees on Appropriations, unless otherwise noted, this reference is to the House Subcommittee on Interior, Environment and Related Agencies and the Senate Subcommittee on Interior, Environment and Related Agencies.

The Committees direct each department and agency funded in this Act to follow the directions set forth in this Act and the accompanying statement, and not reallocate resources or reorganize activities except as provided herein or otherwise approved by the Committees through the reprogramming process as described in this explanatory statement. This explanatory statement addresses only those agencies and accounts for which there is a need for greater explanation than provided in the Act itself. Funding levels for appropriations by account, program, and activity, with comparisons to the fiscal year 2014 budget request, can be found in the table at the end of this division.

*National Ocean Policy.*—The Committees direct the Department of the Interior, EPA, and Council on Environmental Quality to: (1) submit a report to the House and Senate Committees on Appropriations within 60 days of enactment of this Act identifying all expenditures in fiscal years 2012 and 2013 for the development, administration and implementation of the National Ocean Policy as defined by Executive Order 13547; and (2) clearly identify funding proposed for the implementation of the National Ocean Policy in future budget submissions.

*State Wildlife Data.*—The Department of the Interior and the Forest Service are expected to cooperatively engage State fish and wildlife agencies to utilize State fish and wildlife data and analyses as a significant source of information to inform land use, planning, and related natural resource decisions involving wildlife, since the States retain primary jurisdiction over most wildlife on Federal, State, and private lands. Federal agencies should not unnecessarily duplicate raw data, but when appropriate, evaluate existing analyses of data prepared by the States and reciprocally, share data with State wildlife managers, to ensure that the most complete data are available for decision support systems.

*Federal Lands Recreation Enhancement.*—The agreement does not address an extension of the current recreation fee authority. A one-year extension of this authority was contained in the Continuing Appropriations Act, 2014 (PL 113-46).

*Making Litigation Costs Transparent.*—The Department of the Interior, EPA, and the Forest Service are directed to provide to the House and Senate Committees on Appropriations, and make publicly available no later than 60 days after enactment of this Act, detailed Equal Access to Justice Act (EAJA) fee information as specified in House Report 112-151.

*Public Access.*—The Committees believe that it is essential for the Department of the Interior and the Forest Service to provide opportunities on public lands for hunting, fishing, recreational shooting, and other outdoor activities. Within 120 days of enactment of this Act, the Department and the Forest Service are directed to report back to the House and Senate Committees on Appropriations regarding actions to preserve and improve access to public lands for hunting, fishing, shooting and other recreational activities, including proposed improvements for public involvement in agency decision-making and coordination with State and local governments.

#### REPROGRAMMING GUIDELINES

The following are the procedures governing reprogramming actions for programs and activities funded in the Department of the Interior, Environment and Related Agencies Appropriations Act. The Committees remind the agencies funded in this Act that these reprogramming guidelines are in effect, and must be complied with, until such time as the Committees modify them through bill or report language.

*Definitions.*—“Reprogramming,” as defined in these procedures, includes the reallocation of funds from one budget activity, budget line-item or program area, to another within any appropriation funded in this Act.

For construction, land acquisition, and forest legacy accounts, a reprogramming constitutes the reallocation of funds, including unobligated balances, from one construction, land acquisition, or forest legacy project to another such project.

A reprogramming shall also consist of any significant departure from the program described in the agency’s budget justifications. This includes proposed reorganizations, especially those of significant national or regional importance, even without a change in funding. Any change to the organization table presented in the budget justification shall be subject to this requirement.

*General Guidelines for Reprogramming.*—

(a) A reprogramming should be made only when an unforeseen situation arises, and then only if postponement of the project or the activity until the next appropriation year would result in actual loss or damage.

(b) Any project or activity, which may be deferred through reprogramming, shall not later be accomplished by means of further reprogramming, but instead, funds should again be sought for the deferred project or activity through the regular appropriations process.

(c) Except under the most urgent situations, reprogramming should not be employed to initiate new programs or increase allocations specifically denied or limited by Congress, or to decrease allocations specifically increased by the Congress.

(d) Reprogramming proposals submitted to the House and Senate Committees on Appropriations for approval shall be considered approved 30 calendar days after receipt if the Committees have posed no objection. However, agencies will be expected to extend the approval deadline if specifically requested by either Committee.

*Criteria and Exceptions.*—A reprogramming must be submitted to the Committees in writing prior to implementation if it exceeds \$1,000,000 annually or results in an increase or decrease of more than 10 percent annually in affected programs, with the following exceptions:

(a) With regard to the tribal priority allocations of the Bureau of Indian Affairs and Bureau of Indian Education, there is no restriction on reprogrammings among these programs. However, the Bureaus shall report on all reprogrammings made during a given fiscal year no later than 60 days after the end of the fiscal year.

(b) With regard to the EPA, State and Tribal Assistance Grants account, the Committee <sup>(S)</sup> does not require reprogramming requests associated with States and Tribes Partnership Grants.

*Assessments.*—“Assessment” as defined in these procedures shall refer to any charges, reserves, or holdbacks applied to a budget activity or budget line item for costs associated with general agency administrative costs, overhead costs, working capital expenses, or contingencies.

(a) No assessment shall be levied against any program, budget activity, sub-activity, budget line item, or project funded by the Interior, Environment, and Related Agencies Appropriations Act unless such assessment and the basis therefor are presented to the Committees on Appropriations in the budget justifications and are subsequently approved by the Committees. The explanation for any assessment in the budget justification shall show the amount of the assessment, the activities assessed, and the purpose of the funds.

(b) Proposed changes to estimated assessments, as such estimates were presented in annual budget justifications, shall be submitted through the reprogramming process and shall be subject to the same dollar and reporting criteria as any other reprogramming.

(c) The Committees direct that each agency or bureau which utilizes assessments shall submit an annual report to the Committees which provides details on the use of all funds assessed from any other budget activity, line item, sub-activity, or project.

(d) In no case shall contingency funds or assessments be used to finance projects and activities disapproved or limited by Congress, or to finance programs or activities that could be foreseen and included in the normal budget review process.

(e) New programs requested in the budget should not be initiated before enactment of the bill without notification to, and the approval of, the Committees on Appropriations. This restriction applies to all such actions regardless of whether a formal reprogramming of funds is required to begin the program.

*Quarterly Reports.*—All reprogrammings between budget activities, budget line-items, program areas, or the more detailed activity levels shown in this agreement, including those below the monetary thresholds established above, shall be reported to the Committees within 60 days of the end of each quarter and shall include cumulative totals for each budget activity, budget line item, or construction, land acquisition, or forest legacy project.

*Land Acquisitions, Easements, and Forest Legacy.*—Lands shall not be acquired for more than the approved appraised value (as addressed in section 301(3) of Public Law 91–646), unless such acquisitions are submitted to the Committees on Appropriations for approval in compliance with these procedures.

*Land Exchanges.*—Land exchanges, wherein the estimated value of the Federal lands to be exchanged is greater than \$1,000,000, shall not be consummated until the Committees have had a 30-day period in which to examine the proposed exchange. In addition, the Committees shall be provided advance notification of exchanges valued between \$500,000 and \$1,000,000.

*Budget Structure.*—The budget activity or line item structure for any agency appropriation account shall not be altered without advance approval of the House and Senate Committees on Appropriations.



TITLE I – DEPARTMENT OF THE INTERIOR  
BUREAU OF LAND MANAGEMENT  
MANAGEMENT OF LANDS AND RESOURCES

The bill provides \$956,875,000 for Management of Lands and Resources. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

*Rangeland Management.*—Within funding provided, the Bureau is expected to improve its completion of grazing permit renewals; conduct annual and trend monitoring of grazing allotments; and improve the quality of Bureau work on environmental and other documents related to livestock grazing. The Committees direct the Bureau, to the greatest extent practicable, to make vacant grazing allotments available to a holder of a grazing permit or lease when lands covered by the holder of the permit or lease are unusable because of drought or wildfire.

The Committees support the Bureau moving expeditiously to convene a meeting with the key stakeholders within the California Desert Conservation Area, including the High Desert Ranchers, to resolve outstanding issues required for the implementation of the grazing mitigation program as intended by Congress under section 122(b) of Division E of Public Law 112-174, in order to bring this matter to a close in a manner that benefits public lands and all interested parties.

The Bureau is urged to collaborate with the Forest Service and the Agricultural Research Service on research involving the risk of disease transmission between domestic and bighorn sheep.

*Wild Horse and Burro Management.*—The Committees are concerned about rising costs without evidence of tangible improvements in the program.

*Wildlife Management.*—The agreement includes \$52,338,000 for wildlife management, including \$15,000,000 as requested for sage-grouse. The Committees support the implementation of State sage-grouse conservation plans that prevent the need for an Endangered Species Act listing designation. The Bureau is urged to work in partnership with States to develop and implement such plans, and to support advanced collaboration efforts that could be models for conservation strategies in other places.

The Committees are concerned about the rapid spread of white-nose syndrome in bats. The Bureau is directed to continue its research, inventory, and monitoring of bat resources on Bureau-administered lands.

The Committees are concerned that current seed procurement procedures and priorities are duplicative and add unnecessary costs to Bureau programs. The Bureau is instructed to establish a system to publicly communicate its yearly estimated seed needs by variety.

*Energy and Minerals Management.*—The Committees have provided \$80,877,000 for oil and gas management including amounts to correct inspection deficiencies in this program identified by the Government Accountability Office and the Inspector General.

### LAND ACQUISITION

The bill provides \$19,463,000 for Land Acquisition. The detailed allocation of funding by activity is included in the table at the end of this statement. This amount will fully fund the first five projects and partially fund the sixth project as prioritized by the Bureau pursuant to the Administration's consolidated request list for fiscal year 2014, as shown in the table below. In future budget submissions, the Bureau should prioritize and rank projects in different management units separately, even if they are part of a landscape collaborative planning process or other multi-unit program. The Bureau can utilize funds within "Inholdings, Emergencies, and Hardships" for hunter and angler access projects.

State	Bureau of Land Management	Budget Request	This Bill
MT	Blackfoot River Watershed/Douglas Creek	\$2,600,000	\$2,600,000
CO	Canyons of the Ancients NM	1,703,000	1,703,000
CA	California Coastal National Monument (Point Arena)	2,000,000	2,000,000
ID	Lower Salmon River ACEC/SRMA	1,820,000	1,820,000
CA	California Wilderness	6,702,000	6,702,000
CA	Santa Rosa and San Jacinto Mountains NM	5,948,000	1,124,000
	Additional project requests	8,331,000	0
	<b>Total, Acquisitions</b>	<b>29,104,000</b>	<b>15,949,000</b>

## OREGON AND CALIFORNIA GRANT LANDS

The bill provides \$114,467,000 for Oregon and California Grant Lands. Within 180 days of enactment of this Act, the Bureau shall provide a report to the Congress on its plan to ensure funding and personnel needs to complete the Western Oregon Resource Management Plans while sustaining the timber sale program.

## RANGE IMPROVEMENTS

The bill provides \$10,000,000 to be derived from public lands receipts and Bankhead-Jones Farm Tenant Act lands grazing receipts.

## SERVICE CHARGES, DEPOSITS, AND FORFEITURES

The bill provides an indefinite appropriation estimated to be \$32,465,000 for Service Charges, Deposits, and Forfeitures.

## MISCELLANEOUS TRUST FUNDS

The bill provides an indefinite appropriation estimated to be \$24,000,000 for Miscellaneous Trust Funds.

## UNITED STATES FISH AND WILDLIFE SERVICE RESOURCE MANAGEMENT

The bill provides \$1,188,339,000 for Resource Management. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

*Candidate Conservation.*—The Committees support the implementation of State sage-grouse conservation plans that prevent the need for an Endangered Species Act listing designation. The Service is urged to work in partnership with States to develop and implement such plans, and to support advanced collaboration efforts that could be models for conservation strategies in other places.

*Endangered Species.*—The agreement includes bill language capping funds for Endangered Species Act listings, critical habitat designations, and petitions, as requested. The Committees note that

the Service's settlement agreements and corresponding workplans are subject to the Federal budget process. The Service is urged to file requisite workplan amendments with the courts as necessary to extend deadlines in order to ensure that the Service can continue to meet its obligations for thorough biological and economic analysis; fair public consultation; and transparent decision-making, within the budget provided.

The agreement includes \$1,000,000 to continue the livestock loss demonstration program as authorized by Public Law 111-11. States with de-listed wolf populations shall continue to be eligible for funding, provided that those States continue to meet the eligibility criteria contained in Public Law 111-11.

The agreement includes not less than \$2,000,000 for white-nose syndrome activities in coordination with other Federal partners.

The Service is urged to continue its efforts with non-governmental partners to recover northern aplomado falcons, California condors, and other listed species.

The Committees are concerned that the Service's 2011 revised survey protocol for the Northern Spotted Owl could have adverse economic impacts on timber companies' ability to harvest on private lands in California or respond to fluctuating market conditions. The Committees appreciate the Service's willingness to work with States and landowners to consider options that provide greater flexibility and streamline project review for timber harvesting plans, as expressed in the Pacific Regional Office's February 21, 2012 letter to the California Department of Forestry and Fire Protection (CAL FIRE). The Service is urged to: (1) develop survey protocols in cooperation with industry that minimize delays in processing timber harvesting plan permits; (2) exercise its discretion to offer exemptions from the 2-year survey protocol on a case-by-case basis where sufficient data exists to determine potential risks to the species; and (3) develop clear guidelines that explicitly define the conditions, criteria, and procedures for applying for an exemption from the 2-year survey protocol.

*National Wildlife Refuge System.*— The Committees direct the Service to work collaboratively with interested parties, including the Congress, States, local communities, Tribal governments and others in making refuge designations and in adjusting refuge boundaries.

The agreement includes \$2,835,000 for the subsistence management program.

The Service is encouraged to establish an invasive species strike team to cover the Gulf Coast region as it has with other regions of the United States.

*Conservation, Enforcement, and Science.*— The Committees are concerned about the surge in wildlife poaching and illicit wildlife trafficking, particularly of elephant ivory and rhino horn in sub-Saharan Africa, and understand that these activities provide a significant source of financing for armed

insurgencies and groups with links to transnational organized crime and terrorism. The agreement includes full funding for international coordination, as requested.

The agreement accepts the proposed budget structure change to move the Science line item. Within Science, \$2,500,000 is provided for white-nose syndrome activities.

*Fisheries and Aquatic Resource Conservation.*—The agreement includes \$135,319,000 for Fisheries and Aquatic Resource Conservation, of which \$46,528,000 is to continue operations at every facility in the National Fish Hatchery System as requested. None of the funds may be used to terminate operations or to close any facility. The Committees recognize the reimbursable agreements the Service has entered into with the U.S. Army Corps of Engineers, the Tennessee Valley Authority, the Department of the Interior's Central Utah Project, and the Bonneville Power Administration in order to continue to operate mitigation hatcheries, and have provided the requested funding in the Energy and Water Development division of this Act.

The agreement includes \$1,000,000 for the Klamath Basin Restoration Agreement; \$711,000 for the sea lamprey program; and \$2,000,000 for prevention, containment, and enforcement activities prescribed in the February 2010 Quagga-Zebra Mussel Action Plan for Western U.S. Waters.

The agreement includes \$9,554,000 for the subsistence management program. The Service should continue high priority work including improvement of stock assessments; estimates of Chinook salmon escapement and run size; better understanding of salmon stock dynamics; and the assessment of biological and environmental factors influencing productivity of Chinook salmon.

The Committees continue to support the National Fish Passage Program and its flexibility to form unique partnerships for both prevention and restoration activities.

The Committees are aware that during both House and Senate consideration of H.R. 3080, the Water Resources Development Act of 2013, language was adopted to establish a multiagency effort to slow the spread of Asian carp in the Upper Mississippi River and Ohio River Basins and tributaries. The Committees urge the agencies to move quickly to initiate this effort to help control the spread of Asian carp. The agreement includes not less than \$3,500,000 to prevent the spread of Asian carp in the Upper Mississippi River, Ohio River, and Great Lakes Basins and tributaries.

*Landscape Conservation Cooperatives (LCC).*—The Committees are concerned about a recent Inspector General report finding “areas of concern that could potentially place millions of dollars at risk and jeopardize future funding and support for LCC activities overall.” From within the funds provided for LCC activities, the Service is directed to contract with the National Academy of Sciences to evaluate: (1) the purpose, goals, and scientific merits of the program within the context of other similar programs; and (2) whether there have been measurable improvements in the health of fish, wildlife, and their habitats as a result of the program.

## CONSTRUCTION

The bill provides \$15,722,000 for Construction. The detailed allocation of funding by activity is included in the table at the end of this statement. The Service is expected to follow the construction project priority list included in the President's fiscal year 2014 budget request, and as shown in the table below.

State	Refuge, Hatchery, or Other Unit	Budget Request	This Bill
<b>National Wildlife Refuge System</b>			
IL	Crab Orchard NWR	\$525,000	\$525,000
CA	Modoc NWR	300,000	300,000
AR	White River NWR	600,000	600,000
MA	Great Meadows NWR	362,000	362,000
AR	White River NWR	550,000	550,000
PA	John Heinz NWR	527,000	527,000
GA	Okefenokee NWR	159,000	159,000
OK	Tishomingo NWR	139,000	139,000
NJ	Great Swamp NWR	330,000	330,000
WA	Turnbull NWR	210,000	210,000
IL	Crab Orchard NWR	409,000	409,000
<b>National Fish Hatchery System</b>			
WA	Abernathy NFH	1,100,000	1,100,000
WA	Makah NFH	970,000	970,000
ID	Kooskia NFH	25,000	25,000
WA	Little White Salmon NFH	50,000	50,000
<b>Other</b>			
N/A	Service Wide Seismic Safety	215,000	215,000
CO	National Black-footed Ferret Conservation Center	190,000	190,000
	<b>Total, Line Item Construction</b>	<b>6,661,000</b>	<b>6,661,000</b>

## LAND ACQUISITION

The bill provides \$54,422,000 for Land Acquisition. The detailed allocation of funding by activity is included in the table at the end of this statement. This amount will fully fund the first four projects as prioritized by the Service pursuant to the Administration's consolidated request list for fiscal year 2014, as shown in the table below. In future budget submissions, the Service should prioritize and rank projects in different management units separately, even if they are part of a landscape collaborative planning process or other multi-unit program.

State	Refuge Unit	Budget Request	This Bill
MT	Crown of the Continent	\$11,940,000	\$11,940,000
ND/SD	Dakota Grassland CA	8,650,000	8,650,000
FL	Everglades Headwaters	5,000,000	5,000,000
GA/FL/SC	Longleaf Pine: Okefenokee NWR/St. Mark's NWR/Cape Romain NWR/Waccamaw NWR	9,481,000	9,481,000
	Additional project requests	13,000,000	0
	Total, Acquisitions	48,071,000	35,071,000

#### COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

The bill provides \$50,095,000 for the Cooperative Endangered Species Conservation Fund, of which \$22,695,000 is to be derived from the Cooperative Endangered Species Conservation Fund, and \$27,400,000 is to be derived from the Land and Water Conservation Fund. The detailed allocation of funding by activity is included in the table at the end of this statement.

#### NATIONAL WILDLIFE REFUGE FUND

The bill provides \$13,228,000 for payments to counties authorized by the National Wildlife Refuge Fund.

#### NORTH AMERICAN WETLANDS CONSERVATION FUND

The bill provides \$34,145,000 for the North American Wetlands Conservation Fund.

## NEOTROPICAL MIGRATORY BIRD CONSERVATION FUND

The bill provides \$3,660,000 for the Neotropical Migratory Bird Conservation Fund.

## MULTINATIONAL SPECIES CONSERVATION FUND

The bill provides \$9,061,000 for the Multinational Species Conservation Fund. The detailed allocation of funding by activity is included in the table at the end of this statement.

## STATE AND TRIBAL WILDLIFE GRANTS

The bill provides \$58,695,000 for State and Tribal Wildlife Grants. The detailed allocation of funding by activity is included in the table at the end of this statement.

## NATIONAL PARK SERVICE OPERATION OF THE NATIONAL PARK SYSTEM

The bill provides \$2,236,753,000 for the Operation of the National Park System. The detailed allocation of funding by program area and activity is included in the table at the end of the statement.

*Operating Plan.*—The Committees direct the Service to submit to the House and Senate Committees on Appropriations, within 60 days of enactment of this Act, an operating plan for the Operation of the National Park System appropriations account that includes any necessary adjustments to the amounts provided to maintain park operations of all units budgeted in the fiscal year 2014 request. Such plan shall be subject to the reprogramming guidelines contained in this explanatory statement.

*Wild bison.*—The Service is directed to continue to consult with Native American Tribes to develop an updated conservation and management plan for Yellowstone bison that utilizes sound management practices.

*Resource Stewardship.*— The Committees direct the Service to provide no less than \$2,000,000 within available funds for quagga and zebra mussel containment, prevention, and enforcement as prescribed in the February 2010 Quagga-Zebra Mussel Action Plan for Western U.S. Waters. The Committees further urge the Service to provide no less than \$3,000,000 within available funds for monitoring and surveillance activities associated with white-nose syndrome in bats.

*Park Partnerships.*—The Committees encourage the use of public-private partnerships as an important tool in the successful operation of land management agencies. These partnerships, which leverage Federal dollars with State, local, nonprofit, and philanthropic entities, have proven effective at



achieving partner and Service goals and objectives. The Committees urge the Department and Service to reassess recent policy interpretations and review procedures to facilitate partnerships that have historically proven beneficial to national parks and partners. The Committees support ongoing efforts by the Service to enter into cooperative partnerships with Native American Tribes to enhance the management and operation of its parks and facilities.

*Historic leases.*—The Committees applaud the efforts of the Service and private partners to successfully implement such leases, and encourage the broader use of this important authority to mitigate the maintenance backlog of historic structures.

*Flight 93 Memorial.*—The Committees are committed to the timely completion of the Flight 93 Memorial and urge the Service to complete all phases of the Memorial in conjunction with private fundraising efforts.

*National Capitol Area Performing Arts Program.*—Within the amounts provided, the Committees direct the Service to maintain funding for the National Capital Area Performing Arts Program, including the summer concert series staged on the U.S. Capitol grounds, at the fiscal year 2012 enacted level.

*Enhanced Security for National Icons.*—The Committees support funding at the budget request level for enhanced security at national icons including the Statue of Liberty and the Martin Luther King, Jr. Memorial.

*Historic Properties.*—The Committees are concerned that a proposal to remove the Fresnel lens currently installed at the Block Island Southeast Lighthouse in Rhode Island will have an adverse impact on this historic property. The Service is directed to report to and consult with the House and Senate Committees on Appropriations prior to facilitating the transfer of the lens or accepting the lens for display at any unit within the System.

*Abandoned Mines.*—The Service is encouraged to prioritize the closure of abandoned mines which present the greatest threat to public safety, in particular those mines with dangerous vertical shafts that pose risks to unsuspecting visitors.

*Park Police Firearms Investigations.*—The Inspector General of the Department of the Interior recently reported that the United States Park Police (USPP) could not account for its inventory of firearms, indicating that USPP leadership has a lackadaisical attitude toward firearms management that created conditions that would allow for theft and misuse of firearms. The Service is directed to develop a plan to be submitted to the House and Senate Committees on Appropriations within 90 days of enactment of this Act that comprehensively addresses the internal management weaknesses that have led to each of the Inspector General's findings, including organizational changes, actions, and a timeline required to correct them.

*Water Quality.*—The Committees urge the Service to work with the Miccosukee Tribe of Indians of Florida to examine the water quality of the L-28 canal system.

#### NATIONAL RECREATION AND PRESERVATION

The bill provides \$60,795,000 for National Recreation and Preservation with the following specific directives:

*Chesapeake Gateways and Trails Program.*—As requested, the bill includes \$1,997,000 for the Chesapeake Gateways and Trails Program. The Committees have included language within Title IV General Provisions to extend the authorization of this program through fiscal year 2015.

*Heritage Partnership Program.*—The bill provides \$18,289,000 for the Heritage Partnership Program. The bill restores funding for longstanding, tier 3 areas to each area's fiscal year 2012 level; provides a total of \$300,000 to each of the tier 2 areas including those with recently approved management plans; and provides \$150,000 to each tier 1 area that has been authorized and is still in the process of having a management plan approved. No additional reallocation of funds from longstanding areas shall be implemented by the Service. The Committees have included language within Title I General Provisions to extend the authorization of 12 expiring National Heritage Areas through fiscal year 2015.

#### HISTORIC PRESERVATION FUND

The bill provides \$56,410,000 for the Historic Preservation Fund with the following specific directives:

*State and Tribal Historic Preservation Offices.*—The bill provides \$47,425,000 for State Historic Preservation Offices, of which \$500,000 is for grants to underserved communities, and \$8,985,000 for Tribal Historic Preservation Offices.

#### CONSTRUCTION

The bill provides \$137,461,000 for Construction with the following specific directives:

*Line Item Construction.*—The bill provides \$60,563,000 in funding for line item construction projects in the fiscal year 2014 budget request and as shown in the table below. Requests for reprogramming will be considered pursuant to the guidelines in the front of this statement.

*Everglades Restoration.*—The Committees have been informed by the Service that instead of the \$30,000,000 requested in the Construction account for the Tamiami Trail bridging, only \$15,000,000 is needed in fiscal year 2014. In keeping with the Federal/non-Federal partnership for funding this project, the Committees have provided the necessary \$7,500,000 to move this project forward in fiscal year 2014.

State	Park Unit	Budget Request	This Bill
PA	Independence Hall National Historical Park	\$1,981,000	\$1,981,000
WY	Yellowstone National Park	11,873,000	11,873,000
AK	Wrangell-St. Elias National Park and Preserve	1,850,000	1,850,000
CA	San Francisco Maritime National Historical Park	1,584,000	1,584,000
AZ	Grand Canyon National Park	3,746,000	3,746,000
DC	National Capital Parks-East	3,209,000	3,209,000
NY	Vanderbilt Mansion National Historic Site	6,218,000	6,218,000
WA	Olympic National Park	5,891,000	5,891,000
DC	National Mall and Memorial Parks	14,219,000	14,219,000
IN, CT, MA MD, ME, NH, NY, PA, VA, VT	Indian Dunes National Lakeshore and Appalachian National Scenic Trail	2,492,000	2,492,000
FL	Everglades National Park	30,000,000	7,500,000
	<b>Total, Line Item Construction</b>	<b>83,063,000</b>	<b>60,563,000</b>

**LAND AND WATER CONSERVATION FUND  
(RESCISSION)**

The bill includes a rescission of \$28,000,000 in annual contract authority. This authority has not been used in recent years and there are no plans to use this authority in fiscal year 2014.

**LAND ACQUISITION AND STATE ASSISTANCE**

The bill provides \$98,100,000 for Land Acquisition and State Assistance. The detailed allocation of funding by activity is included in the table at the end of this statement. This amount will fully fund the first six projects and partially fund the seventh project as prioritized by the Service pursuant to the Administration's consolidated request list for fiscal year 2014, as shown in the table below. In future budget submissions, the Service should prioritize and rank projects in different management units separately, even if they are part of a landscape collaborative planning process or other multi-unit program. In addition to the traditional State Conservation Grants, the Committees have provided \$3,000,000 for a competitive grant program. The Secretary is directed to brief the Committees on the design of the program and the grant criteria to be used prior to issuing requests for proposals.

State	Park Unit	Budget Request	This Bill
MT	Glacier NP	\$1,030,000	\$1,030,000
MI	Sleeping Bear Dunes National Lakeshore	5,269,000	5,269,000
TX	San Antonio Missions NHP	1,760,000	1,760,000
SC/FL	Congaree NP, Timucuan Ecological Preserve	3,459,000	3,459,000
TBD	Civil War Sesquicentennial Units	5,500,000	5,500,000
VI	Virgin Islands NP	2,771,000	2,771,000
CA	Joshua Tree NP, Mojave NP	7,595,000	2,278,000

	Additional project requests	5,064,000	0
	Total, Acquisitions	32,448,000	22,067,000

UNITED STATES GEOLOGICAL SURVEY  
SURVEYS, INVESTIGATIONS, AND RESEARCH

The bill provides \$1,032,000,000 for Surveys, Investigations, and Research of the U.S. Geological Survey. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

*Ecosystems.*— Within the Ecosystems activity, an additional \$505,000 is provided to address white-nose syndrome in bats, and an increase of \$1,000,000 is included for Asian carp control efforts.

*Energy, Minerals, and Environmental Health.*— The Committees encourage the Survey to continue to analyze the distribution and magnitude of endocrine-disrupting chemicals impacting fish and wildlife in the Chesapeake Bay Watershed and have therefore included \$1,000,000 for Emergency Contaminants/Endocrine Disruptors within the funding provided for Contaminant Biology. The Committees recognize that the Survey's mineral reports are highly valued by governmental and nongovernmental entities and encourage the Survey to consider additional sources of funds to support these reports and other aspects of the minerals program.

*Natural Hazards.*— Funding for Natural Hazards programs includes \$1,000,000 for earthquake risks assessments, \$1,200,000 for Eastern U.S. earthquakes research and monitoring, \$900,000 for volcano and landslide disaster response network activities, and \$1,000,000 for coastal Lidar imaging. The Committees support the Natural Hazards program and urge the Survey to continue its research and outreach efforts both within the Survey and with State and university partners, including investments and improvements to the Advanced National Seismic System. The Committees support efforts to continue developing an earthquake early warning prototype system on the West Coast. The Committees note that several of the Survey's seismic stations associated with the North Pacific volcano observatory network are currently inoperable, with additional sites expected to lose monitoring capability in the near future. The Survey should maintain a sufficient level of funding for the program so that seismic activities continue to be detected rapidly and important information can be disseminated to the public, including information critical to civil and military air routes.

*Water Resources.*— Within Water Resources, \$600,000 is provided for groundwater availability studies, \$6,000,000 is included for expansion of the National Streamgauge Network, and the Water Resources Research Institutes are funded at \$6,500,000.

*Core Science Systems.*— Within the funding provided for Science, Synthesis, Analysis and Research, an increase of \$400,000 is for data preservation, and \$764,000 of the amount requested is included for the expansion of mapping activities in Alaska.

#### BUREAU OF OCEAN ENERGY MANAGEMENT OCEAN ENERGY MANAGEMENT

The bill provides \$166,891,000 for Ocean Energy Management to be partially offset with the collection of rental receipts and cost recovery fees totaling \$97,891,000, for a net discretionary appropriation of \$69,000,000. The request did not include any funds for coastal marine spatial planning and accordingly the bill provides no funds for such activities. The agreement includes the following additional guidance:

*Renewable Energy.*—The Bureau should continue to work with the Department of Energy to identify and permit a national offshore wind test site that incorporates new technology related to the structural material of transitional depth and floating wind turbines. The Bureau is also expected to continue working with coastal States and other stakeholders to study new wind energy areas, including in shallow, transitional, and deep (over 200 feet) waters.

*Conventional Energy.*— The Bureau should continue to work with industry on efficient and transparent standards for plan review, to improve technical accuracy, reduce the administrative burden, and identify common errors and ways to avoid them.

#### BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT

The bill provides \$187,715,000 for Offshore Safety and Environmental Enforcement to be partially offset with the collection of rental receipts, cost recovery fees and inspection fees totaling \$123,970,000, for a net discretionary appropriation of \$63,745,000.

### OIL SPILL RESEARCH

The bill provides \$14,899,000 for Oil Spill Research. The Bureau is directed to continue studying the full suite of possible strategies and their effectiveness in responding to oil spills, including dispersants, mechanical recovery, in-situ burn, use of autonomous underwater vehicles that detect and track the location of liquid hydrocarbons, and remote sensing technologies that could be used to assess the effectiveness of applied dispersants.

### OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT REGULATION AND TECHNOLOGY

The bill provides \$122,713,000 for regulation and technology. Within this amount, the bill funds regulatory grants at \$68,590,000, equal to the fiscal year 2012 enacted level. The Committees find the budget proposal to reduce regulatory grants would undermine the State-based regulatory system. It is imperative that States continue to operate protective regulatory programs as delegation of authority to the States is the cornerstone of the surface mining regulatory program. Further, the agreement does not provide funds to expand and enhance Federal oversight activities of State programs.

### ABANDONED MINE RECLAMATION FUND

The bill provides \$27,399,000 for the Abandoned Mine Reclamation Fund.

### BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION OPERATION OF INDIAN PROGRAMS (INCLUDING TRANSFER OF FUNDS)

The bill provides \$2,378,763,000 for Operation of Indian Programs. The agreement includes the following instructions:

*Contract Support Costs.*—The agreement includes funding to implement the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.) as in prior years which, among other things, authorizes discretionary appropriations for contract support costs. The agreement does not include statutory language carried in prior year appropriations bills, which limited the amount available in any given fiscal year for the payment of contract support costs, nor does it include the proposal put forth in the Administration's fiscal year 2014 budget request that would place a cap on the contract support cost amounts available for each tribal contract or compact. That proposal was developed

without tribal consultation and the Committees heard from numerous Tribes voicing their strong opposition.

Instead, the question of contract support cost amounts to be paid from within the fiscal year 2014 appropriation is remanded back to the agencies to resolve, while the underlying contradictions in current law remain to be addressed by the House and Senate committees of jurisdiction. Until such matters are resolved, the House and Senate Committees on Appropriations are in the untenable position of appropriating discretionary funds for the payment of any legally obligated contract support costs. Typically obligations of this nature are addressed through mandatory spending, but in this case since they fall under discretionary spending, they have the potential to impact all other programs funded under the Interior and Environment Appropriations bill, including other equally important tribal programs. The Committees therefore direct the Department of the Interior and the Department of Health and Human Services to consult with the Tribes and work with the House and Senate committees of jurisdiction, the Office of Management and Budget, and the Committees on Appropriations to formulate long-term accounting, budget, and legislative strategies to address the situation. In the Committees' view, each Department's solution should consider a standardized approach that streamlines the contract negotiation process, provides consistent and clear cost categories, and ensures efficient and timely cost documentation for the Departments and the Tribes. Within 120 days of enactment of this Act, the Departments shall develop work plans and announce consultation with Tribes on this issue.

The Department of the Interior is directed to submit an operating plan to the Committees within 30 days of enactment of this Act displaying funding allocations to the activity level. The plan should consider the ability of the offices and bureaus overseen by the Assistant Secretary—Indian Affairs to accommodate the streamlining reduction proposed in the fiscal year 2014 budget considering the progress made thus far, while ensuring adequate administrative support at the national and regional level for administrative functions.

*Indian Self-Determination Fund.*—The agreement includes funding for this program in the two-year appropriation, as opposed to the no-year appropriation as was done in prior years.

*Housing Improvement Program.*—The agreement includes \$8,000,000 to partially restore the proposed cut to the program.

*Trust – Real Estate Services.*—The Committees expect the Bureau of Indian Affairs to support the Klamath Basin Restoration Agreement.

*Education.*—The bill provides \$591,234,000 for forward-funded education but does not include funding for the proposed turnaround schools pilot project.

The Committees are concerned that management challenges within the Department, the Bureau of Indian Affairs, and the Bureau of Indian Education (collectively, "Indian Affairs"), as identified in a



September 2013 report by the Government Accountability Office (GAO-13-774), may impact the overall success of the students in the system. Although the Committees are encouraged that Indian Affairs concurred with all of GAO's recommendations and that a full-time director of the Bureau of Indian Education is in place after a vacancy of more than a year, the Committees expect the Secretary to oversee the implementation of these management reforms. Indian Affairs underwent an administrative realignment in October 2013, but failed to keep the Committees apprised of its implementation. The Committees direct the Department to submit a report on this recent implementation within 30 days of enactment of this Act.

The bill retains language preventing the Bureau of Indian Education from funding new schools, including charter schools. The Committees remain willing to consider any proposal that will help more students graduate and succeed without spreading the already limited appropriations among more schools. Alternative education organizations and Tribes are encouraged to work together to take advantage of the flexibilities in curricula that the Bureau's tribal grant school model offers.

The Committees continue to support the Johnson O'Malley program, including the need for up-to-date student counts and a full-time coordinator. The Bureau is directed to conduct an accurate student count in fiscal year 2014 and publish the results before the end of the fiscal year.

The Committees are aware that during school year 2013-14 the Bureau of Indian Education will conduct an internal review of early education programs as well as the Family and Child Education (FACE) program in order to explore ways to provide more services to additional children. The Committees expect the results of this review to be reflected in the fiscal year 2016 budget request.

*Indian Employment, Training and Related Services.*—The Committees remain concerned that an agreement has not been reached between Tribes and the Administration concerning the future management of the Public Law 102-477 program. Language in the explanatory statement accompanying Division E of Conference Report 112-331 established a framework for resolving this dispute. While significant efforts were made by the Public Law 102-477 Working Group, the parties appear to be at an impasse. Accordingly, within 60 days of enactment of this Act, the Bureau of Indian Affairs shall submit a report to the House and Senate Committees on Appropriations describing the current status of the negotiations, listing those items that have been mutually agreed to and those that remain to be resolved, and outlining the path that will be taken to move the process forward in the months ahead.

*Spirit Lake Tribe Social Services.*—The Bureau is directed to report to the House and Senate committees of jurisdiction on the progress of its efforts and the adequacy of child placement and judicial review by the Tribe and the Bureau. The Secretary is expected to take all necessary steps to ensure that children at the Spirit Lake Reservation are placed in safe and secure homes.

*Public Safety and Justice.*—For the purpose of addressing the needs of American Indian youth in custody at tribal detention centers operated or administered by the Bureau of Indian Affairs, the Committee considers educational services to juveniles in custody to be allowable costs for detention/corrections program funding.

*Office of Indian Energy and Economic Development.*—The Office is urged to consult with Tribes about improving and increasing the use of the one-stop-shop model for expediting energy development on tribal lands, and to utilize Public Law 93-638 and similar authorizations where possible.

*Indian Arts and Crafts Board.*—Funding for the Indian Arts and Crafts Board is retained within the Office of the Secretary rather than transferred to the Bureau as requested. The Committees are told that the transfer could likely improve the efficiency and effectiveness of enforcement of the Indian Arts and Crafts Act of 1990 and other program activities. However, the Committees remain concerned about the lack of consultation with the Board and ask that the Department evaluate this issue and report to the Congress in the fiscal year 2015 budget request.

#### CONSTRUCTION (INCLUDING TRANSFER OF FUNDS)

The bill provides \$110,124,000 for Construction. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

*Education.*—The agreement includes \$55,285,000, of which \$954,000 is for design costs within replacement school construction, \$3,818,000 is for employee housing repair, and \$50,513,000 is for facilities improvement and repair.

Significant health and safety hazards exist at Indian educational facilities across the country, including the Bug-O-Nay-Ge-Shig School of the Leech Lake Band of Ojibwe. The Bureau is urged to continue to work with Tribes to repair and replace substandard educational facilities.

*Public Safety and Justice.*—The Committees continue to encourage the Bureau to consider establishing regional detention centers at new or existing facilities, such as the Shoshone-Bannock Tribes' Justice Center, as it works to combat the crime problem in Indian Country.

#### INDIAN LAND AND WATER CLAIMS SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

The bill provides \$35,655,000 for Indian Land and Water Claims Settlements and Miscellaneous Payments to Indians.

## INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

The bill provides \$6,731,000 for the Indian Guaranteed Loan Program Account.

### DEPARTMENTAL OFFICES OFFICE OF THE SECRETARY DEPARTMENTAL OPERATIONS

The bill provides \$264,000,000 for Departmental Offices, Office of the Secretary, Departmental Operations. The detailed allocation of funding by program area and activity is included in the table at the end of the statement. The bill also provides \$12,168,000 for the Office of Valuation Services.

*National Monument Designations.*—The Committees direct the Department to work collaboratively with interested parties, including the Congress, States, local communities, Tribal governments and others in making national monument designations.

*Made in America.*—The Committees direct the Department, including the National Park Service, to explore viable ways to encourage the sale of American-made products by concessioners. To support this objective, the Department is encouraged to examine the viability of purchasing supplies from Federal Prison Industries (FPI), a wholly owned U.S. government corporation that uses inmates from the Federal Bureau of Prisons to produce goods sold to Federal government agencies that otherwise would be manufactured and sold outside the United States. The Committees encourage the Department to the maximum extent possible to consider the purchase of FPI items as existing contracts expire.

*Fleet vehicles.*— The Committees note that idle reduction strategies and technologies currently being utilized by the private sector may offer a net cost savings to the end user, and thus direct the Department to provide the Committees with a report no later than 180 days after enactment of this Act on the potential benefits, cost effectiveness, and role of idle reduction in its Performance Plan for fleet vehicles.

*Indian Arts and Crafts Board.*—The Committees have provided funding for the Indian Arts and Crafts Board within the Office of the Secretary rather than moving it to the Bureau of Indian Affairs as proposed in the budget request.

*Payments in Lieu of Taxes (PILT).*— The Payments in Lieu of Taxes (PILT) program provides compensation to local governments for the loss of tax revenue resulting from the presence of Federal land in their county or State. In 2013, 49 States, the District of Columbia, Guam, the Commonwealth of Puerto Rico, and the U.S. Virgin Islands received PILT payments. PILT has been a mandatory program

since fiscal year 2008. The Committees have been given assurances that PILT payments for fiscal year 2014 will be addressed expeditiously by the appropriate authorizing committees of jurisdiction in the House and Senate.

*Freedom of Information Act and Other Costs.*—The Committees are concerned that Freedom of Information Act and other document production requests may be consuming Department resources and delaying important departmental actions. The Committees fully support access to Federal government information pursuant to such requests but remain obligated to monitor their impacts on the Federal budget. Within 60 days of enactment of this Act, the Department shall brief the Committees on its efforts to date to account for the costs and offsetting fee collections of such requests.

#### INSULAR AFFAIRS ASSISTANCE TO TERRITORIES

The bill provides \$85,976,000 for Assistance to Territories. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

The Department recently closed the Federal Labor Ombudsman Office in Saipan, CNMI. The Department is expected to continue technical assistance support to allow labor oversight activities to continue in concert with other Federal and non-Federal partners. Further, the Department shall provide a status report on its activities to maintain labor oversight to the House and Senate Committees on Appropriations within 90 days of enactment of this Act.

*Compact Impact.*—The agreement includes \$3,000,000 as requested to continue discretionary grants to mitigate the impact of Compact-related migration on affected jurisdictions, as authorized by section 104(e) of Public Law 108-188. The Department shall allocate these grants in conjunction with other currently authorized mandatory grants for the same purpose.

#### COMPACT OF FREE ASSOCIATION

The bill provides \$16,465,000, which includes \$2,818,000 for obligations related to the Compact of Free Association. Language has been included in Title I General Provisions to extend the eligibility for the Republic of Palau to receive Federal aid until a new Compact of Free Association is enacted by the Congress. It is imperative that the committees of jurisdiction, together with the Administration, work with urgency to enact a new Palau Compact and provide a more permanent funding solution.

OFFICE OF THE SOLICITOR  
SALARIES AND EXPENSES

The bill provides \$65,800,000 for the Office of the Solicitor.

OFFICE OF INSPECTOR GENERAL  
SALARIES AND EXPENSES

The bill provides \$50,831,000 for the Office of Inspector General. The detailed allocation of funding by program and activity is included in the table at the end of this statement.

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS  
FEDERAL TRUST PROGRAMS  
(INCLUDING TRANSFER OF FUNDS)

The bill provides \$139,677,000 for the Office of the Special Trustee for American Indians. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

DEPARTMENT-WIDE PROGRAMS  
WILDLAND FIRE MANAGEMENT  
(INCLUDING TRANSFERS AND RESCISSION OF FUNDS)

The bill provides \$740,982,000 for Department of the Interior Wildland Fire Management. The amount provided, combined with \$92,000,000 in the FLAME Wildfire Suppression Reserve Fund, fully funds the Department's 10-year average expenditure for fire suppression. In addition, \$36,000,000 was provided in the Continuing Appropriations Act, 2014 (PL 113-46) for fire transfer reimbursements in fiscal year 2013, of which this bill rescinds \$7,500,000 because these funds were not needed to repay accounts where funds cannot be used for their designated purposes. Total funding provided in fiscal year 2014 for Department-wide wildland fire accounts is \$861,482,000. The detailed allocation of funding for these accounts is included in the table at the end of this statement. The Committees also provide the following directions:

The bill provides \$145,024,000 for Hazardous Fuels activities. The Department is directed to implement effective treatments in frequent fire forests that restore forest resiliency and reduce hazardous

fuels. Treatments should be placed to effectively modify fire behavior and protect assets at risk including life and property.

The Committees are supportive of the Department's efforts to become more cost-effective and efficient within Wildland Fire Management. The Committees, however, continue to be concerned by the duplication that exists within the Department's wildland fire programs; the growth of the Office of Wildland Fire Coordination in Boise, Idaho; and the delay of funding to the field for emergency stabilization and rehabilitation.

The Committees are also concerned by the delay of emergency stabilization and rehabilitation funds to State and/or regional offices and direct the Department to more expeditiously allocate funds so critical work can be completed in a timely manner.

#### FLAME WILDFIRE SUPPRESSION RESERVE FUND

The bill provides \$92,000,000 for the FLAME Wildfire Suppression Reserve Fund.

(INCLUDING  
TRANSFER OF  
FUNDS)

#### CENTRAL HAZARDOUS MATERIALS FUND

The bill provides \$9,598,000 for the Central Hazardous Materials Fund.

#### NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION NATURAL RESOURCE DAMAGE ASSESSMENT FUND

The bill provides \$6,263,000 for the Natural Resource Damage Assessment Fund. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

#### WORKING CAPITAL FUND

The bill provides \$57,000,000 for the Department of the Interior, Working Capital Fund.

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR  
(INCLUDING TRANSFERS OF FUNDS)

The agreement includes various legislative provisions affecting the Department in Title I of the bill, "General Provisions, Department of the Interior." Several of these provisions have been carried in previous years and others are newly proposed this year. The provisions are:

Section 101 provides Secretarial authority for the intra-bureau transfer of program funds for expenditures in cases of emergencies when all other emergency funds are exhausted.

Section 102 provides for the Department-wide expenditure or transfer of funds by the Secretary in the event of actual or potential emergencies including forest fires, range fires, earthquakes, floods, volcanic eruptions, storms, oil spills, grasshopper and Mormon cricket outbreaks, and surface mine reclamation emergencies.

Section 103 provides for the use of appropriated funds by the Secretary for contracts, rental cars and aircraft, telephone expenses, and other certain services.

Section 104 provides for the transfer of funds from the Bureau of Indian Affairs and Bureau of Indian Education, and Office of the Special Trustee for American Indians.

Section 105 permits the redistribution of tribal priority allocation and tribal base funds to alleviate funding inequities.

Section 106 authorizes the acquisition of lands for the purpose of operating and maintaining facilities that support visitors to Ellis, Governors, and Liberty Islands.

Section 107 continues Outer Continental Shelf inspection fees to be collected by the Secretary of the Interior.

Section 108 authorizes the Bureau of Land Management to implement an oil and gas <sup>Internet</sup> ~~leasing~~ program. *leasing*

Section 109 authorizes the Secretary of the Interior to continue the reorganization of the Bureau of Ocean Energy Management, Regulation, and Enforcement in conformance with Committee reprogramming guidelines.

Section 110 allows the Bureau of Indian Education to utilize funds recovered from grants or Indian Self-Determination Act contracts to Tribes upon re-assumption of school operations by the Bureau.

Section 111 provides the Secretary of the Interior with authority to enter into multi-year cooperative agreements with non-profit organizations for long-term care of wild horses and burros.

Section 112 addresses the U.S. Fish and Wildlife Service's responsibilities for mass marking of salmonid stocks.

Section 113 provides authority for the Department to accept public and private contributions for the orderly development and exploration of Outer Continental Shelf Resources.

Section 114 continues a provision which directs the Secretary of the Interior to make certain certifications with respect to existing rights of way. The section also retains a provision limiting funding for a proposal to approve specified rights-of-way on the Mojave National Preserve or lands managed by the Needles Field Office of the Bureau of Land Management.

Section 115 modifies the management designation of Sunrise Mountain Instant Study Area, Nevada.

Section 116 limits funding for energy generation facilities on Bureau of Land Management lands already identified as exclusion lands by the Department of the Interior.

Section 117 extends certain pay authorities.

Section 118 extends authorization for certain payments to the Republic of Palau for fiscal year 2014.

Section 119 extends the authorizations of 12 National Heritage Areas through fiscal year 2015.

Section 120 redesignates the White River National Wildlife Refuge.

Section 121 makes a technical correction to section 206 of Public Law 97-451 related to civil penalties.

Section 122 addresses Bureau of Land Management actions regarding grazing on public lands.

Section 123 provides the Secretary of the Interior certain pay authorities.

Section 124 continues a provision prohibiting funds to implement, administer, or enforce Secretarial Order 3310 issued by the Secretary of the Interior on December 22, 2010.

Section 125 provides for the trailing of livestock across public lands through fiscal year 2015.

Section 126 redesignates the Nisqually National Wildlife Refuge visitor center.

Section 127 directs the Secretary of the Interior to reissue a rule pertaining to wildlife.



TITLE II  
ENVIRONMENTAL PROTECTION AGENCY

The bill provides \$8,200,000,000 for the Environmental Protection Agency (EPA). Unless explicitly stated in the explanatory statement or included in the table accompanying the statement, funds have only been provided for fixed cost needs and for existing programs and activities.

*Congressional Budget Justification.*— The Agency is directed to continue to include the information requested in House Report 112-331 and any proposals to change State allocation formulas that affect the distribution of appropriated funds in future budget justifications.

*Reprogramming.*—The Agency is held to the reprogramming limitation of \$1,000,000 and should continue to follow the reprogramming directives as provided in the front of this statement. Further, the Agency may not use any amount of deobligated funds to initiate a new program, office, or initiative, without the prior approval of the Committees.

Within 30 days of enactment of this Act, the Agency is directed to submit to the House and Senate Committees on Appropriations its annual operating plan for fiscal year 2014, which shall detail how the Agency plans to allocate funds at the program project level.

SCIENCE AND TECHNOLOGY

The bill provides \$759,156,000 for Science and Technology programs and transfers \$19,216,000 from the Hazardous Substance Superfund account to this account. The bill provides the following specific funding levels and direction:

*Indoor Air and Radiation.* — The bill provides \$6,449,000. The proposed elimination of radon activities has been rejected.

*Research: National Priorities.* — The bill provides \$4,234,000 which shall be used for extramural research grants, independent of the Science to Achieve Results grant program, to fund high-priority water quality and availability research by not-for-profit organizations who often partner with the Agency. Funds shall be awarded competitively with priority given to partners proposing research of national scope and who provide a 25 percent match. The Agency is directed to allocate funds to grantees within 180 days of enactment of this Act.

*Research: Safe and Sustainable Water Resources.* — The bill provides \$111,018,000. The proposed elimination of the beach program has been rejected and funding for this program has been restored within the funds provided.

*Research: Sustainable and Healthy Communities.* — The bill provides \$154,978,000. Funding is included for the Agency's STAR and the Greater Research Opportunities fellowship programs consistent with fiscal year 2013 levels.

*Additional Guidance.*—The agreement includes the following additional guidance:

*Endocrine Disruptor Research.*— There has been longstanding interest in EPA's effort in determining possible health and environmental effects of chemicals. To improve analysis of chemicals, EPA needs to improve its scientific understanding of chemical properties in order to better inform the Agency's Contaminant Candidate List as required by the Safe Drinking Water Act; Air Toxics Strategy as required under the Clean Air Act; and all required activities under the Toxic Substances Control Act. EPA is directed to follow the directives and recommendations in House Report 112-589 with respect to Endocrine Disruptor Research.

*Integrated Risk Information System (IRIS).*— The Committees note that House Report 112-331 directed EPA to contract with the National Academy of Sciences (NAS) to conduct reviews of IRIS assessments with the goal of improving EPA's IRIS assessments. The Committees recognize that the agreed-upon NAS review is ongoing and that the Agency is taking steps to address previous NAS recommendations. To that end, the Agency shall include in each draft and final IRIS assessment released in fiscal year 2014, documentation describing how EPA has implemented or addressed NAS Chapter 7 recommendations. If any recommendations were not incorporated, the Agency should explain its rationale.

Further, EPA should ensure the new draft of the formaldehyde assessment reflects those recommended improvements. Specifically, EPA should adhere to the recommendation in Chapter 7 of the NAS report that "strengthened, more integrative and more transparent discussions of weight of the evidence are needed." Conducting a risk assessment for formaldehyde presents many challenges, due largely to the significant database for this compound. Although several evaluations have been conducted, none has formally integrated toxicological and epidemiological evidence. EPA should ensure the forthcoming revised draft IRIS assessment of formaldehyde is a model of transparency and represents an objective and robust integration of the scientific evidence.

The Committees understand EPA has decided to make further revisions to the acrylonitrile assessment to more fully address scientific issues in the assessment. Therefore, the Agency is directed to review methods previously used to evaluate and interpret the body of available scientific data, including the weight-of-evidence approach. Further, and no later than May 1, 2014, the Agency shall provide to the House and Senate Committees on Appropriations a progress report that describes the Agency's implementation of NAS Chapter 7 recommendations for fiscal years 2012 and 2013.

The progress report shall include a chapter on whether there are more appropriate scientific methods to assess, synthesize and draw conclusions regarding likely human health effects associated with likely exposures to substances. The Agency should also discuss the current re-evaluation of the formaldehyde and acrylonitrile assessments as well as any other assessments that may be relevant as case studies. This chapter should include a discussion of the methods previously used by the Agency to evaluate and interpret the body of available scientific data, and include descriptions of any quantitative methods used to combine evidence to support hypotheses, such as the weight-of-evidence approach.

*Laboratory Workforce Planning.*—In July 2011, the Government Accountability Office (GAO) found that EPA needs a more coordinated approach to managing its laboratories and that EPA does not use a comprehensive process for managing its laboratories' workforce (GAO-11-347). Consistent with GAO findings, EPA should develop a comprehensive workforce planning process for all laboratories that is based on reliable workforce data in order to identify future needs across all Agency laboratories.

*Nanomaterial Research.*—Given the increased capabilities of the Food and Drug Administration (FDA) concerning nanomaterials, the Agency is encouraged to explore future research collaboration with the FDA which benefits the missions of both organizations in studies related to the environment, health, and safety of nanomaterials and in sustainable molecular design research.

*Public Access to Research.*—In February 2013, the Office of Science and Technology Policy, Executive Office of the President issued guidelines on increasing public access to the results of federally funded scientific research. Given the importance of research funded by EPA, the Agency is encouraged to comply expeditiously.

## ENVIRONMENTAL PROGRAMS AND MANAGEMENT

The bill provides \$2,624,149,000 for Environmental Programs and Management and includes the following specific funding levels and direction:

*Clean Air and Climate.* — The bill provides \$277,491,000. Funding is included for the Sunwise program consistent with the fiscal year 2013 level.

*Environmental Protection: National Priorities.*—The bill provides \$12,700,000 for a competitive grant program to provide technical assistance for improved water quality or safe drinking water to rural and urban communities or individual private well owners. The Agency is directed to provide \$11,000,000 for grants to qualified not-for-profit organizations, on a national or multi-State regional basis, for on-site training and technical assistance for water systems in rural or urban communities. The Agency is also directed to provide \$1,700,000 for grants to qualified not-for-profit organizations for technical assistance for individual private well owners, with priority given to

organizations that currently provide technical and educational assistance to individual private well owners. The Agency shall require each grantee to provide a minimum 10 percent match, including in-kind contributions. The Agency is directed to allocate funds to grantees within 180 days of enactment.

*Geographic Programs.* — The bill provides \$415,737,000, as distributed in the table at the end of this division, and includes the following direction:

*Great Lakes Restoration Initiative.*—The bill provides \$300,000,000. EPA shall follow the direction provided in House Report 112-589 for fiscal year 2014. The Agency is directed to continue funding the Great Lakes mass marking program, at or above current levels of \$1,500,000 per year, as a part of the Great Lakes Restoration Initiative. Further, the Committees encourage EPA and the Bureau of Indian Affairs to explore ways to improve efficient distribution and use of Great Lakes Restoration Initiative funds by eligible Tribes and tribal organizations, such as through the use of mechanisms authorized by the Indian Self-Determination and Education Assistance Act of 1975.

*Chesapeake Bay.*—The bill provides \$70,000,000. From within the amount, \$5,000,000 is for nutrient and sediment removal grants and \$5,000,000 is for small watershed grants to control polluted runoff from urban, suburban and agricultural lands.

*Puget Sound.* — The bill provides \$25,000,000. Funds shall be allocated in the same manner as directed in House Report 112–331. The Agency is directed to expeditiously obligate funds, in a manner consistent with the authority and responsibilities under Section 320 and the National Estuary Program.

*Community Action for a Renewed Environment (CARE).*—No funds have been provided for the CARE Program.

*Indoor Air and Radiation.* — The bill provides \$28,081,000. The proposed elimination of radon activities has been rejected.

*Information Exchange.* — The bill provides \$128,569,000. The Committees are aware that a backlog of responses to congressional inquiries exists and urge the Agency to expedite formal responses to ensure that committees and Member offices have the information they need to remain responsive to constituencies and ensure appropriate congressional oversight on programs of interest. To help inform the Committees with respect to workload, the Committees direct the Office of Congressional and Intergovernmental Relations (OCIR) to submit a quarterly report to the House and Senate Committees on Appropriations that shows the date when congressional requests for information were received, a short description of the requested information, number of days since receipt of request, and the office currently responsible for drafting/reviewing the response.

*Resource Conservation and Recovery Act.* — The bill provides \$107,738,000. Funding to develop the e-manifest system has been consolidated within the new Hazardous Waste Electronic

Manifest System Fund account. The Committees strongly support efforts to build a cost-effective IT system to manage manifest transactions electronically.

*Water: Ecosystems.*—The bill provides \$46,163,000. The Committees expect that EPA will use the funds provided to accelerate the review and comment period for consultations provided as part of the Section 404 permitting process. The Committees direct EPA, in consultation with the Corps of Engineers, to report monthly on the number of Section 404 permits under EPA's review. The report should include the information requested under this heading in House Report 112-589.

*Water: Human Health Protection.*—The bill provides \$100,088,000. The proposed elimination of the beach program has been rejected and funding for this program has been restored within the funds provided.

*Additional Guidance.*— The agreement includes the following additional guidance:

*Administrator Priorities.* — Funding for Administrator priorities shall not exceed the fiscal year 2012 enacted level. The Agency is directed to submit a report within 90 days of enactment of this Act that identifies how the fiscal year 2012 and 2013 funding was used by account, program area and program project and includes a description of the activities and any anticipated results. Future congressional budget justifications should identify funding in each program project that has been set aside for Administrator priorities, and include a justification for the effort and any anticipated results.

*Aerial Compliance Monitoring.*—The Agency is directed to submit a report to the House and Senate Committees on Appropriations within 180 days of enactment of this Act that identifies by fiscal year: the amount of funding spent to contract for aerial over-flights, the contractor performing the work, the number of flights performed, geographical areas (county and State) that the contracted flights surveyed, and data that identifies by fiscal year the number of enforcement actions where aerial survey information was utilized as contributing evidence, and the outcome of each action. The report shall include data from fiscal year 2003 to fiscal year 2013.

*Brown Marmorated Stink Bug.*—The Committees encourage the Agency to continue to work collaboratively with the U.S. Department of Agriculture, including the Agricultural Research Service, the National Institute of Food and Agriculture, and the Animal and Plant Health Inspection Service, and State partners to expeditiously approve a control program for the brown marmorated stink bug as soon as the appropriate agents are evaluated for release.

*Confidential Business Information.*— The Committees urge EPA to enhance and update its current guidance on the use and development of structurally-descriptive generic names to be used in lieu of confidential chemical identity and provide no further directives.

*Colony Collapse Disorder.*— The declining health of bees is impacting the ability of U.S. beekeepers to maintain adequate bee supplies that are essential for the production of honey and for

pollination. Honey bees and other pollinators perform a vital function for a substantial portion of fruit and vegetable production. There is ongoing collaboration between the EPA and the U.S. Department of Agriculture to address the complex issues surrounding bee health. The comprehensive scientific report on honey bee health issued in 2013 highlighted several key issues, including the impact of parasites and disease, the need for increased genetic diversity, and the need for land management to provide sufficient nutrition for bee colonies. The report also identifies the most pressing pesticide research questions related to determining pesticide exposures and effects of pesticides to bees and the potential for impacts on bee health and productivity of whole honey bee colonies. To build on the collaborative work in 2013, EPA shall improve its risk assessment approaches as a part of its pesticide registration process to protect honey bees, bumble bees, and solitary bees in all life stages. Further, EPA has already taken action in regard to improving pesticide labels and is expected to continue to regularly evaluate its policies to ensure the protection of pollinators and all species critical to food production.

*Drinking Water Treatment Compliance Flexibility.*—The Committees recognize that the Long Term 2 Enhanced Water Treatment Rule presents significant costs and technical challenges for systems serving fewer than 100,000 persons while current timeframes present significant challenges for communities seeking to annualize the capital investment. The Committees direct EPA and the States to work with municipalities that are progressing in good faith to comply with the rule and need additional time to minimize volatility in water utility rates for ratepayers. The Committees direct EPA to convene a working group of Federal, State, and local stakeholders to discuss options for compliance schedules and report to the Committees within 180 days of enactment of this Act about interim options for ensuring protection of human health and the environment under the rule without the use of an enforcement action or an administrative order.

*Energy STAR.*—The Agency is directed to work with the appropriate Federal agencies and standards bodies to develop, to the maximum extent practicable, uniform labeling standards particularly as the labeling requirements apply to Energy STAR lamps.

*Lead Recordkeeping Requirements.*—The Agency is directed to review the requirements contained within 40 CFR 745.86 and submit a report to the House and Senate Committees on Appropriations that identifies potentially duplicative requirements particularly in situations where multiple entities (home retailers, contractors and subcontractors) are involved in a renovation. The report shall include options for reducing recordkeeping and reporting burdens at large, and address findings of duplication. The report shall be due 120 days after the date of enactment unless the Agency opts to solicit formal public comment wherein the report shall then be due one year following the date of enactment of this Act.

*Protection of Personal Information.*— The Committees are concerned about EPA’s recent release of personal data on concentrated animal feeding operations (CAFOs) pursuant to a Freedom of Information Act (FOIA) request. The Committees direct the Government Accountability Office to (1) describe EPA’s process for screening and protecting personal information prior to responding to FOIA requests, (2) describe EPA’s procedures for remedying the release of personal information once known, including those procedures in effect in fiscal year 2013, and (3) describe the status of EPA actions to improve its procedures related to managing personal information pursuant to FOIA requests.

*Regional Haze.*— The process for reviewing State implementation plans is well-served when EPA, States, and industry work collaboratively to ensure that dispersion models are continually improved and updated to ensure the most accurate predictions of visibility impacts, as well as a uniform set of cost estimates. To that end, EPA shall begin development of a seventh edition of the document entitled “EPA Air Pollution Control Cost Manual.” The Administrator shall consult, and seek comment from State, local, and tribal departments of environmental quality during development of such seventh edition, and provide opportunity for public comment. In addition, EPA shall publish in the Federal Register a notice to solicit comment on revising the Agency’s “Guideline on Air Quality Models” under appendix W to part 51 of title 40, Code of Federal Regulations, to allow flexible modeling approaches and to adopt updates to the CALPUFF modeling system (or portions thereof) or other modeling tools as may be appropriate under such Guideline. Within six months of enactment of this Act, if EPA finds the requirements above cannot be accomplished without causing delay in the approval of State implementation plans, the Agency shall certify such to the Committees. The certification from EPA shall include documentation on how the directives would cause delay in a particular State and also an estimate of when the directives can be carried out without causing delays in the program.

*Renewable Identification Number (RIN) fraud.*—The Agency is directed to continue to make RIN integrity and enforcement a high priority as RIN fraud is damaging to legitimate biodiesel market participants and the value of the biodiesel market. Additionally, the Agency is directed to collaborate with other appropriate government agencies to closely monitor exported volumes to ensure compliance with the law given allegations of RIN abuse in the biodiesel export market.

*Risk Management Plans.*—EPA is directed to maintain its practice of only releasing Risk Management Plan information pursuant to a FOIA request or in EPA reading rooms.

*State Role in Clean Air Act Implementation.*— Not later than 180 days after the date of enactment of this Act, the Agency is directed to provide the House and Senate Committees on Appropriations a report that lists by region, all State implementation plan submittals that are currently before EPA, the date received, and any deadline for required action.

## HAZARDOUS WASTE ELECTRONIC MANIFEST SYSTEM FUND

The bill provides \$3,674,000 for the Hazardous Waste Electronic Manifest Fund. Funds from the request have been consolidated in this account. The Committees direct EPA to move forward expeditiously with system development.

(System

## OFFICE OF INSPECTOR GENERAL

The bill provides \$41,849,000 for the Office of Inspector General (OIG). Based on the fiscal year 2013 quarterly staffing report submitted to the Committees, OIG had 330 on-board full time equivalents (FTE) at the end of the fourth quarter, a reduction of 15 FTE from the first quarter of the fiscal year. Given the reductions in the office, the level of funding provided is expected to at least fund current FTE levels.

## BUILDINGS AND FACILITIES

The bill provides \$34,467,000 for Buildings and Facilities.

HAZARDOUS SUBSTANCE SUPERFUND  
(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$1,088,769,000 for the Hazardous Substance Superfund account and includes bill language to transfer \$9,939,000 to the Office of Inspector General account and \$19,216,000 to the Science and Technology account. The bill provides the following additional direction:

*Financial Assurance.*— Prior to proposing any rule pursuant to section 108(b) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9608(b)), the Administrator is directed to collect and analyze information from the commercial insurance and financial industries regarding the use and availability of necessary instruments (including surety bonds, letters of credit and insurance) for meeting any new financial responsibility requirements and to make that analysis available to the House and Senate Committees on Appropriations and to the general public on the Agency website 90 days prior to a proposed rulemaking. In addition, the analysis shall include the Agency's plan to avoid requiring financial assurances that are duplicative of those already required by other Federal agencies.



*Superfund Special Accounts.*—The Agency is directed to continue to provide Special Account information as part of the budget request. Further, the Agency is directed to report to the House and Senate Committees on Appropriations within 120 days of enactment of this Act on the practical and legal implications of re-prioritizing funds planned for future-year activities (such as five year reviews) to cleanup activities addressing human health and environmental concerns in the near-term. The report should evaluate alternative uses for these funds, including short-term activities to reduce or eliminate human exposures and groundwater migration.

#### LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM

The bill provides \$94,566,000 for the Leaking Underground Storage Tank Trust Fund Program. The Committees note that EPA offered no opportunity for congressional review prior to changing the allocation formula by which LUST cooperative agreements are distributed to States in fiscal year 2013. As such, the Agency is directed to allocate funds for this program using the same formula as fiscal year 2012.

#### INLAND OIL SPILL PROGRAMS

The bill provides \$18,209,000 for Inland Oil Spill Programs.

#### STATE AND TRIBAL ASSISTANCE GRANTS

The bill provides \$3,535,161,000 for the State and Tribal Assistance Grants (STAG) program and includes the following specific funding levels and direction:

*Infrastructure Assistance.*—The bill provides \$2,480,783,000 for infrastructure assistance, including \$1,448,887,000 for the Clean Water State Revolving Fund and \$906,896,000 for the Drinking Water State Revolving Fund. The Agency is directed within 180 days of enactment of this Act to submit a report to the House and Senate Committees on Appropriations on how EPA and the States have used the additional subsidization authority, including information on the number and amounts of loans awarded with additional subsidization, recipient communities, and descriptions of projects funded.

*Alaska Native Villages.*—The bill provides \$10,000,000. The bill continues language from prior years directing that not less than 25 percent of funds provided for the program be used for projects in regional hub communities.

*Categorical Grants.*—The bill provides \$1,054,378,000 for Categorical Grants and funding levels are specified in the table at the end of this division. The amount also includes \$228,219,000 for the State and Local Air Quality Management grant program. The Agency is directed to allocate funds for this program using the same formula as fiscal year 2012.

*Bill Language.* — The bill includes modified language specifying amounts made available under the State revolving fund programs for additional subsidization, and amounts made available for the green infrastructure reserve in the Clean Water State Revolving Fund program. The bill does not provide the requested mandatory set-aside for green infrastructure projects within the Drinking Water State Revolving Fund program but does include language allowing States to continue to fund these types of projects at their discretion.

*Use of Iron and Steel.*—The bill includes language in Title IV General Provisions that stipulates requirements for the use of iron and steel in State Revolving Fund projects. The Committees acknowledge that EPA may issue a waiver of said requirements for *de minimis* amounts of iron and steel building materials.

ADMINISTRATIVE PROVISIONS—ENVIRONMENTAL PROTECTION AGENCY  
(INCLUDING TRANSFER OF FUNDS)

The bill includes language that addresses the collection and expenditure of pesticide fees, allows cooperative agreements to Tribes, allows transfer of funds for the Great Lakes Restoration Initiative, and authorizing amounts for one-time facility repairs. The bill also increases the cap for Title 42 slots from 30 to 50 persons. The Agency should identify where critical talent gaps exist and actively recruit accredited scientists with the knowledge and expertise needed by the Agency. As such, the Committee continued to direct EPA to use Title 42 authority to recruit external talent to the Agency.

TITLE III - RELATED AGENCIES  
DEPARTMENT OF AGRICULTURE  
FOREST SERVICE

FOREST AND RANGELAND RESEARCH

The bill provides \$292,805,000 for Forest and Rangeland Research. The Committees also provide the following directions:

The Forest Service is directed to continue research on white-nose syndrome in bats and to continue research on wolverines.

*Bighorn Sheep Research.*—The Forest Service is urged to collaborate with the Bureau of Land Management and the Agricultural Research Service on research involving the risk of disease transmission between domestic and bighorn sheep.

*Green Building and Wood Promotion.*—The Committees believe green building markets are a growing opportunity for American-grown wood, and urge the Forest Service to work through science and technology in the Forest Products Laboratory to further position wood as a green building material.

*Urban Forest Research.*—The Forest Service is encouraged to maintain a vibrant urban forest research program to assist urban communities in inventorying and assessing the changing conditions and health of urban forests and develop strategic plans to sustain these natural resources.

STATE AND PRIVATE FORESTRY

The bill provides \$229,980,000 for State and Private Forestry. The Committees also provide the following directions:

*Landscape Scale Restoration.*—The Committees are supportive of this new line item and direct the Forest Service to provide a report on expected performance and accountability within 90 days of enactment of this Act.

*Forest Health Management.*—The Committees are supportive of the transfer of forest health line items, but expect the funding to be allocated in a manner similar to previous years.

*Forest Legacy.*—The bill provides \$50,965,000 for the Forest Legacy program. This includes \$6,400,000 for program administration and \$44,565,000 for projects. The Service should fund projects in priority order according to the competitively selected national priority list submitted by the Forest Service to the Committees on August 12, 2013.

*International Forestry.*—The Committees are supportive of the International Forestry program and its work to advance international trade for U.S. timber products and forestry interests.

NATIONAL FOREST SYSTEM  
(INCLUDING TRANSFER OF FUNDS)

The bill provides \$1,496,330,000 for the National Forest System. The Committees also provide the following directions:

*Increasing the Pace of Restoration and Job Creation on Our National Forests.*—The Committees are supportive of the Forest Service’s efforts to move more swiftly to restore the health of national forests. Funding has been included for programs that contribute to these efforts.

*Restoration Partnerships.*—Within 90 days of enactment of this Act, the Forest Service should provide a report to the Committees on expected performance, accountability, and budget.

*Land Management Planning.*—The bill provides \$37,754,000 for Land Management Planning. The agreement does not approve the consolidation of this line item with the Inventory and Monitoring line item.

*Inventory and Monitoring.*—The bill provides \$151,019,000 for Inventory and Monitoring. The Committees encourage the Forest Service to work with State agencies, universities, professional societies and other Department of Agriculture agencies to efficiently increase allotment monitoring.

*Recreation, Heritage and Wilderness.*—The bill provides \$261,719,000 for Recreation, Heritage and Wilderness programs.

*Grazing Management.*—The bill provides \$55,356,000 for the Grazing Management program. The Committees direct the Forest Service, to the greatest extent practicable, to make vacant grazing allotments available to a holder of a grazing permit or lease when lands covered by the holder of the permit or lease are unusable because of drought or wildfire.

*Forest Products.*—The bill provides \$339,130,000 for the Forest Products program. The Committees expect the Forest Service to increase vegetative and timber management activities and believe that there needs to be dramatic improvement in forest management to improve forest health, increase timber production, and restore forest jobs.

*Vegetation and Watershed Management.*—The bill provides \$184,716,000 for Vegetation and Watershed Management activities.

*Wildlife and Fish Habitat Management.*—The bill provides \$140,466,000 for Wildlife and Fish Habitat Management activities. The Committees urge the Service to increase monitoring of threatened and endangered fish and their habitat, especially in grazing allotments.

*Collaborative Forest Landscape Restoration (CFLR).*—The bill provides \$40,000,000 for the Collaborative Forest Landscape Restoration Fund. The Committees direct the Forest Service to report to the Committees within 60 days of enactment of this Act on the implementation of CFLR funded projects and the outcome of those projects to date. The Forest Service is strongly encouraged to consider the hiring practices of contractors bidding for CFLR projects to maximize the use of funds being used by contractors to hire local workers.

*Minerals and Geology Management.*—The bill provides \$76,423,000 for Minerals and Geology Management activities.

*Landownership Management.*—The bill provides \$77,730,000 for Landownership Management activities.

*Law Enforcement Operations.*—The bill provides \$126,653,000 for Law Enforcement Operations.

*Integrated Resource Restoration (IRR).*—The Committees continue the proof of concept established in fiscal year 2012. The Forest Service is directed to provide an assessment of the IRR pilot that reports on performance measures and outcomes in Regions 1, 3, and 4. The report should evaluate successes and challenges related to the agency's ability to accomplish maintenance and restoration goals and achieve efficiencies and cost savings. The Forest Service is encouraged to use multi-party monitoring and evaluation to assess the effectiveness of the pilot. The Forest Service is directed to brief the Committees on Appropriations of the House of Representatives and the Senate on its IRR plan for fiscal year 2014 within 90 days of enactment of this Act.

*Valles Caldera National Preserve.*—The bill provides \$3,364,000 for management of the Valles Caldera National Preserve.

*Bill Language.*—The Committees have included language within Title IV General Provisions to return to the policy that existed for Forest Service categorical exclusions prior to March 19, 2012. This language does not grant any new or expanded authority for the use of categorical exclusions by the Forest Service. The Committees direct the Secretary of Agriculture to require scoping and early notice of upcoming proposals to interested and affected persons for all Forest Service proposed actions, including those that would appear to be categorically excluded from further analysis and documentation in an environmental assessment or an environmental impact statement. Additionally, the Secretary shall give timely notice to interested and affected persons, Federal agencies, State and local governments, and organizations of the availability of environmental and accompanying decision documents. The Secretary

will also provide notice and comment as provided for by the agency's National Environmental Policy Act implementing regulations for projects or activities implementing a land and resource management plan developed under the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604).

CAPITAL IMPROVEMENT AND MAINTENANCE  
(INCLUDING TRANSFER OF FUNDS)

The bill provides \$350,000,000 for capital improvement and maintenance programs offset by a \$17,000,000 scoring credit related to the road and trail fund. The Committees also provide the following directions:

*Facilities.*—The bill provides \$71,000,000 for Facilities including \$12,000,000 for construction and \$59,000,000 for maintenance.

*Roads.*—The bill provides \$166,000,000 for Roads including \$22,546,000 for construction and \$143,454,000 for maintenance.

*Trails.*—The bill provides \$75,000,000 for Trails including \$58,000,000 for maintenance and \$17,000,000 for construction.

*Legacy Roads.*—The bill provides \$35,000,000 for the Legacy Roads and Trails program.

*Gifford Pinchot National Forest.*—Within the Gifford Pinchot National Forest, the Forest Service is encouraged to give preference to the reduction of a road to Maintenance Level 1 over decommissioning and to decommission only after final plantation restoration work in Late Successional Reserve habitat development, or on a portion of road where resource protection cannot be adequately met by closing and stabilizing.

LAND ACQUISITION

The bill provides \$43,525,000 for Land Acquisition. The detailed allocation of funding by activity is included in the table at the end of this statement. This amount provides funding for the first three projects as prioritized by the Service from the President's fiscal year 2014 budget request. In future budget submissions, the Forest Service should prioritize and rank projects in different management units separately, even if they are part of a landscape collaborative planning process or other multi-unit program. The Committees expect funding for inholdings, exchanges, and recreational access to be used to acquire high priority lands that maximize benefits to the public through consolidated Federal ownership that provides recreational access, creates management efficiencies, or protects critical resources, including wilderness.

State	Forest Unit	Budget Request	This Bill
MT	Crown of the Continent Northern Rockies-Montana Legacy	\$31,000,000	\$26,000,000
CA	Sierra Nevada Checkerboard	2,300,000	2,300,000
WA	Washington Cascades-Yakima River Watershed	3,000,000	3,000,000
	Additional project requests	9,314,000	0
	Total, Acquisitions	45,614,000	31,300,000

#### ACQUISITION OF LANDS FOR NATIONAL FORESTS SPECIAL ACTS

The bill provides \$912,000 for the Acquisition of Lands for National Forests Special Acts.

#### ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

The bill provides \$217,000 for the Acquisition of Lands to Complete Land Exchanges.

#### RANGE BETTERMENT FUND

The bill provides \$3,000,000 for the Range Betterment Fund.

#### GIFTS, DONATIONS AND BEQUESTS FOR FOREST AND RANGELAND RESEARCH

The bill provides \$40,000 for Gifts, Donations and Bequests for Forest and Rangeland Research.

#### MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES

The bill provides \$2,500,000 for the Management of National Forest Lands for Subsistence Uses and does not support the proposed elimination of this appropriation.

WILDLAND FIRE MANAGEMENT  
(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$2,162,302,000 for Forest Service Wildland Fire Management. The amount provided, combined with \$315,000,000 in the FLAME Wildfire Suppression Reserve Fund, fully funds the Forest Service's 10-year average expenditures for fire suppression. In addition, \$600,000,000 was provided in the Continuing Appropriations Act, 2014 (PL 113-46) for fire transfer reimbursements in fiscal year 2013. Total funding provided in fiscal year 2014 for Forest Service wildland fire accounts is \$3,077,302,000. In the fiscal year 2015 and all future budget submissions, the Committees direct the Forest Service to include a detailed table of actual and proposed spending on fire operations, which should also include a breakout of spending on aviation resources, for both preparedness and suppression appropriations. The Committees also provide the following directions:

*Other Operations.*—Biomass utilization grants are only for the development of new or existing high value markets for low value wood, including biomass for energy, wood-based nanotechnology, green building construction, and other forest products to increase the utilization of hazardous fuel wood, accelerate forest restoration and reduce the rate and size of catastrophic fire.

*Fire and Aviation Management.*—The Committees note that progress has been made this year to augment the Forest Service's aviation assets but how this will impact the Service's future budgets is not clear and is a cause for concern. As a result of the National Defense Authorization Act for Fiscal Year 2014, the Forest Service will receive seven demilitarized HC-130H aircraft with aerial fire retardant dispersal modifications and 15 demilitarized C-23B Sherpa aircraft for firefighting purposes.

In spite of this progress, the Committees remain concerned that the Service's near- and long-term plans for aviation fall short in terms of setting out the timeline, funding, and specific steps required to meet the Service's stated goals. A long-term plan, to meet the Service's needs for next generation aircraft, as well as a short-term plan for the next five years, is necessary in light of more active fire seasons. Therefore, the Service is directed to provide within 90 days of enactment of this Act both a five-year aviation plan and a long-term aviation plan detailing anticipated needs. The Service is further directed to provide 1) a report addressing the Service's near- and long-term large airtanker strategy including funding needs related to current contracts for next generation large airtankers and options associated with those contracts to fulfill the large airtanker modernization strategy, including acquisitions costs, flight hour costs, and projected annual costs, and 2) an evaluation of currently available technologies to make aerial firefighting more efficient and cost-effective.



*Hazardous Fuels.*—The bill provides \$306,500,000 for Hazardous Fuels activities. The Forest Service is directed to implement effective treatments in frequent fire forests that restore forest resiliency and reduce hazardous fuels. Treatments should be placed to effectively modify fire behavior and protect assets at risk, including life and property.

*Federal Coordination with State and Local Fire Managers.*—The Committees are aware that the facility housing the Forest Service's Southern California Geographical Coordination Center, which has been condemned, houses a number of fire emergency managers including the California Department of Forestry and Fire Protection (CAL FIRE). The Committees note that CAL FIRE has expressed its desire to continue this collocation and encourages the Forest Service to continue working with CAL FIRE to collocate their operations at the new Southern California Geographical Coordination Center.

*Fire retardant.*—The Committees urge the Forest Service to provide firefighting personnel with access to training on the use of fire retardant and other fire chemicals to fight wildfire.

FLAME WILDFIRE SUPPRESSION RESERVE FUND  
(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$315,000,000 for the FLAME Wildfire Suppression Reserve Fund.

ADMINISTRATIVE PROVISIONS, FOREST SERVICE

(INCLUDING TRANSFERS OF FUNDS)

The bill continues administrative provisions from previous years. The Committees have made language regarding the National Forest Foundation and interest earned from Federal funds permanent. The Committees have included bill language regarding reimbursable agreements with the U.S. Department of Agriculture.

The Forest Service is directed to include tables in the fiscal year 2015 and future budget justifications that clearly display the source of funding for cost pools by budget line item, the amount for each cost pool, and direct and indirect expenditures from each cost pool by region, station, and area (RSA). The prior, current, and future budget years should be shown for each table.

The bill includes a provision related to management of wild horses and burros from National Forest System lands by the Bureau of Land Management (BLM). In future budget submissions, the Forest Service should include actual and projected transfers of funds to the BLM for these activities.

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
INDIAN HEALTH SERVICE  
INDIAN HEALTH SERVICES

The bill provides \$3,982,842,000 for Indian Health Services. The agreement includes the following instructions:

*Contract Support Costs.*—The Committees' disposition of contract support costs is discussed under "Bureau of Indian Affairs and Bureau of Indian Education, Operation of Indian Programs" earlier in this explanatory statement. The Service is further directed to follow the instructions therein. The Service is directed to submit an operating plan to the Committees within 30 days of enactment of this Act displaying funding allocations to the activity level.

*Staffing costs for new and expanded health care facilities.*—The agreement includes funding for staffing costs for new and expanded health care facilities. Funds are limited to facilities funded through the Health Care Facilities Construction Priority System or the Joint Venture Construction Program that are newly opened in fiscal year 2013 or that open in fiscal year 2014. None of the funds may be allocated to a facility until such facility has achieved beneficial occupancy status.

*Dental Health.*—The agreement includes funding for the early childhood caries initiative. The Service is encouraged to work with the Bureau of Indian Education (BIE) and to consult with Tribes about increasing preventive dental care for children by bringing dentists and hygienists into BIE schools. The Service should continue to make significant strides towards completion of electronic dental records. The Service is encouraged to explore establishing a centralized credentialing system to address workforce needs similar to those of the Departments of Defense and Veterans Affairs, to consider a pilot program for the credentialing of dentists, and to propose funding for fiscal year 2015.

*Urban Indian Health.*—The Committees continue to support grants for urban Indian health in light of the disparity in health funding for urban Indians.

*Coordinated health care for American Indian and Alaska Native veterans.*—The Department of Veterans Affairs (VA) and the Indian Health Service have developed mechanisms to implement and monitor their memorandum of understanding (MOU) regarding the provision of health care to Native American veterans. However, the Government Accountability Office (GAO) reported that the performance metrics developed to assess the MOU's implementation could limit the ability of VA and Service managers to gauge progress and make decisions relating to the expansion or modification of their programs and activities. Both agencies are encouraged to implement the recommendations contained in the GAO report to the extent possible and provide the Committees with an update by March 1, 2014.

## INDIAN HEALTH FACILITIES

The bill provides \$451,673,000 for Indian Health Facilities. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

*Staffing of New Facilities.*—The agreement includes funding for staffing costs for new and expanded health care facilities. The stipulations included in the Health Services' account regarding the allocation of funds for the staffing of new facilities pertain to the funds in this account as well.

(Indian)

## NATIONAL INSTITUTES OF HEALTH NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

The bill provides \$77,349,000 for the National Institute of Environmental Health Sciences (NIEHS). The Committees direct NIEHS to explore the feasibility of incorporating a nominal fee to recoup administrative or other costs associated with the worker training program. NIEHS should include a report that summarizes findings and recommendations with the fiscal year 2016 budget request.

## AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

The bill provides \$74,691,000 for the Agency for Toxic Substances and Disease Registry.

## OTHER RELATED AGENCIES EXECUTIVE OFFICE OF THE PRESIDENT COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

The bill provides \$3,000,000 for the Council on Environmental Quality and Office of Environmental Quality.

## CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD SALARIES AND EXPENSES

The bill provides \$11,000,000 for the Chemical Safety and Hazard Investigation Board (CSB). The Committees are hopeful that the recent Presidential Executive Order on chemical safety and security will lead to better coordination among the CSB and other agencies in preventing and responding to

chemical incidents. The Committees encourage the CSB to work with the authorizing committees on any additional legislative authority needed to effectively carry out its mission.

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION  
SALARIES AND EXPENSES  
(INCLUDING TRANSFER OF FUNDS)

The bill provides \$7,341,000 for the Office of Navajo and Hopi Indian Relocation (ONHIR). The Committees note with concern that less than half (\$2,600,000) of the Administration's proposal for fiscal year 2014 is for new relocations, despite a long backlog of waiting families. Thus the agreement includes new bill language transferring funds to the Department of the Interior's Office of Inspector General to audit and investigate ONHIR's operations.

INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE  
AND ARTS DEVELOPMENT  
PAYMENT TO THE INSTITUTE

The bill provides \$9,369,000 for the Institute of American Indian and Alaska Native Culture and Arts Development.

SMITHSONIAN INSTITUTION  
SALARIES AND EXPENSES

The bill provides a total of \$805,000,000 for all Smithsonian Institution accounts, of which \$647,000,000 is provided for salaries and expenses. The Committees support the Smithsonian Latino Center's goal of promoting the inclusion of Latino contributions in Smithsonian Institution programs, exhibitions, collections, and public outreach. The Committees urge greater collaboration between the Smithsonian Latino Center and appropriate Federal and local organizations in order to advance these goals. No funds have been provided for the Smithsonian's participation in the Administration's Science, Technology, Engineering and Mathematics (STEM) initiative. The work of the Smithsonian by its very nature supports the STEM initiative. Future STEM proposals that bolster existing Smithsonian programs and outreach activities would be welcomed. The Smithsonian is directed to submit a report to the Committees that describes the achievements and challenges of its Asian Pacific American Center. The report should describe the progress the Center has made in developing partnerships that could establish a

physical presence beyond the Washington, DC area and expand the Smithsonian's collections, exhibitions, outreach, and education efforts in a cost-effective manner.

#### FACILITIES CAPITAL

The bill provides \$158,000,000 for the Facilities Capital account, of which \$55,000,000 is to continue the construction of the National Museum of African American History and Culture (NMAAHC).

#### NATIONAL GALLERY OF ART SALARIES AND EXPENSES

The bill provides \$118,000,000 for the Salaries and Expenses account of the National Gallery of Art, of which not to exceed \$3,533,000 is for the special exhibition program.

#### REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

The bill provides \$15,000,000 for the Repair, Restoration and Renovation of Buildings account. Within the funds provided, the Gallery is directed to address the highest priority needs relating to critical fire safety and life safety improvements in accordance with the Master Facilities Plan.

#### JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS OPERATIONS AND MAINTENANCE

The bill provides \$22,193,000 for the Operations and Maintenance account.

#### CAPITAL REPAIR AND RESTORATION

The bill provides \$12,205,000 for the Capital Repair and Restoration account.

#### WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS SALARIES AND EXPENSES

The bill provides \$10,500,000 for the Woodrow Wilson International Center for Scholars.

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES  
NATIONAL ENDOWMENT FOR THE ARTS  
GRANTS AND ADMINISTRATION

The bill provides \$146,021,000 for the National Endowment for the Arts (NEA). The Committees urge the NEA to work constructively with States in developing and implementing arts education programs and priorities. The Committees commend the NEA for its collaboration with the Walter Reed National Military Center in creating the NEA/Walter Reed Healing Arts Partnership. The Committees direct that priority be given to providing services and grant funding for projects, productions, or programs that encourage public knowledge, education, understanding, and appreciation of the arts. Any reduction in support to the States for arts education should be no more than proportional to other funding decreases taken in other NEA programs. Reforms originally instituted by the Committees in Public Law 108-447 relating to grant guidelines and program priorities are fully restated in Sections 414 and 415 of Title IV General Provisions. These reforms maintain broad bipartisan support and the Committees expect the NEA to adhere to them fully. The Committees have also included bill language in Title IV General Provisions addressing grant award matching requirements and waiver procedures.

NATIONAL ENDOWMENT FOR THE HUMANITIES  
GRANTS AND ADMINISTRATION

The bill provides \$146,021,000 for the National Endowment for the Humanities (NEH). The Committees commend the NEH Federal/State partnership for its ongoing, successful collaboration with State humanities councils in each of the 50 States as well as Washington, DC, the Commonwealth of Puerto Rico, the U.S. Virgin Islands, Guam, the Commonwealth of the Northern Mariana Islands, and American Samoa.

COMMISSION OF FINE ARTS  
SALARIES AND EXPENSES

The bill provides \$2,396,000 for the Commission of Fine Arts.

NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

The bill provides \$2,000,000 for the National Capital Arts and Cultural Affairs program.

ADVISORY COUNCIL ON HISTORIC PRESERVATION  
SALARIES AND EXPENSES

The bill provides \$6,531,000 for the Advisory Council on Historic Preservation. Although the Council has made significant efforts to work with the United States Postal Service (USPS) for almost two years to develop a consistent, transparent, and consultative process to preserve historic post offices, no comprehensive process has been developed. In light of this, the Committees direct the Council to provide, within 90 days of enactment of this Act, a report on how the Council will ensure compliance by the USPS of Section 106 responsibilities for these historic properties.

NATIONAL CAPITAL PLANNING COMMISSION  
SALARIES AND EXPENSES

The bill provides \$8,084,000 for the National Capital Planning Commission.

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

The bill provides \$52,385,000 for the United States Holocaust Memorial Museum.

*HOLOCAUST  
MEMORIAL  
MUSEUM*

DWIGHT D. EISENHOWER MEMORIAL COMMISSION  
SALARIES AND EXPENSES

The bill provides \$1,000,000 for the Salaries and Expenses account. The Committees urge the Commission to work with all constituencies—including Congress and the Eisenhower family—as partners in the planning and design process. In order for the Committees to remain informed as to the status of fund raising efforts, the Commission is directed to include a table in its fiscal year 2015 congressional justification providing the total amount of private (non-Federal) contributions to date, and the total obligations and total expenditures of those funds. The agreement includes in Section 437 of Title IV General Provisions bill language contained in the Continuing Appropriations Act, 2014 (PL 113-46).

TITLE IV—GENERAL PROVISIONS  
(INCLUDING TRANSFERS OF FUNDS)

The agreement includes various legislative provisions in Title IV of the bill. A number of these provisions have been carried in previous years and others are newly proposed this year. The provisions are:

Section 401 continues a provision providing for public availability of information on consulting service contracts.

Section 402 continues a provision providing that appropriations available in the bill shall not be used to produce literature or otherwise promote public support of a legislative proposal on which legislative action is not complete.

Section 403 continues a provision providing for annual appropriations unless expressly provided otherwise in this Act.

Section 404 continues a provision providing restrictions on departmental assessments unless approved by the Committees on Appropriations.

Section 405 continues a limitation on accepting and processing applications for patents and on the patenting of Federal lands.

Section 406 continues a provision regarding the payment of contract support costs.

Section 407 continues a provision providing that the Secretary of Agriculture shall not be considered in violation of certain provisions of the Forest and Rangeland Renewable Resources Planning Act solely because more than 15 years have passed without revision of a forest plan, provided that the Secretary is working in good faith to complete the plan revision.

Section 408 continues a provision limiting preleasing, leasing, and related activities within the boundaries of National Monuments.

Section 409 restricts funding appropriated for acquisition of land or interests in land from being used for declarations of taking or complaints in condemnation.

Section 410 continues a provision addressing timber sales involving Alaska western red and yellow cedar.

Section 411 extends certain authorities through fiscal year 2015 allowing the Forest Service and Department of the Interior to renew grazing permits.

Section 412 continues a provision which prohibits no-bid contracts.

Section 413 continues a provision which requires public disclosure of certain reports.

Section 414 continues a provision which delineates the grant guidelines for the National Endowment for the Arts.



Section 415 continues a provision which delineates the program priorities for the programs managed by the National Endowment for the Arts.

Section 416 provides guidelines relating to National Endowment for the Arts grant awards to States.

Section 417 extends the Colorado Good Neighbor authority to all western States.

Section 418 requires the Department of the Interior, Environmental Protection Agency, Forest Service and Indian Health Service to provide the Committees on Appropriations quarterly reports on the status of balances of appropriations.

Section 419 requires the President to submit a report to the Committees on Appropriations no later than 120 days after submission of the fiscal year 2015 budget request describing Federal agency obligations and expenditures for climate change programs in fiscal years 2013 and 2014.

Section 420 continues a provision prohibiting the use of funds to promulgate or implement any regulation requiring the issuance of permits under Title V of the Clean Air Act for carbon dioxide, nitrous oxide, water vapor, or methane emissions.

Section 421 continues a provision prohibiting the use of funds to implement any provision in a rule if that provision requires mandatory reporting of greenhouse gas emissions from manure management systems.

Section 422 prohibits funds from being used to enter into contracts or agreements with any corporation where the agency is aware of a conviction of a felony under any Federal law within the preceding 24 months.

Section 423 prohibits funds for contracts or agreements with any corporation where the agency is aware of any unpaid Federal tax liability that is not being paid in a timely manner pursuant to a payment agreement.

Section 424 continues current authorities for operations of Indian Health Service programs in Alaska.

Section 425 extends Forest Service cost recovery and rights-of-way authorities.

Section 426 allows interpretive associations to partner with the Forest Service.

Section 427 continues a provision through fiscal year 2015 authorizing the Secretary of the Interior and the Secretary of Agriculture to consider local contractors when awarding contracts for certain activities on public lands.

Section 428 extends the authorization for the Chesapeake Bay Initiative.

Section 429 extends the authorization for American Battlefield Protection program grants.

Section 430 modifies the authorities made available to the Secretary of the Interior and the Chief of the Forest Service to conduct joint programs under the Service First initiative to promote customer service and efficiency.

Section 431 clarifies current Appeals Reform Act requirements for Forest Service activities.

Section 432 extends the Forest Service forest botanical products authority.

Section 433 extends the Forest Service's authority to collect marina fees within Shasta-Trinity National Forest.

Section 434 extends the Forest Service's authorities to enter into stewardship end result contracting projects.

Section 435 codifies Forest Service policy related to mining access in Region 10.

Section 436 sets requirements for the use of American iron and steel for certain loans and grants.

Section 437 modifies authorities relating to the Dwight D. Eisenhower Memorial Commission.

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
--	--------------------	------------	---------------------------

TITLE I - DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

Management of Lands and Resources

Land Resources:

Soil, water and air management.....	54,822	42,939	-11,883
Range management.....	75,102	79,000	+3,898
Grazing permit administration fee.....	6,500	---	-6,500
Grazing permit offsetting collections.....	-6,500	---	+6,500
Forestry management.....	9,838	9,838	---
Riparian management.....	24,009	21,321	-2,688
Cultural resources management.....	16,329	15,131	-1,198
Wild horse and burro management.....	77,245	77,245	---

Subtotal.....	257,345	245,474	-11,871
---------------	---------	---------	---------

Wildlife and Fisheries:

Wildlife management.....	53,838	52,338	-1,500
Fisheries management.....	13,519	12,530	-989

Subtotal.....	67,357	64,868	-2,489
---------------	--------	--------	--------

Threatened and endangered species.....	21,942	21,458	-484
--	--------	--------	------

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Recreation Management:</b>			
Wilderness management.....	18,687	18,264	-423
Recreation resources management.....	51,819	48,697	-3,122
Subtotal.....	70,506	66,961	-3,545
<b>Energy and Minerals:</b>			
Oil and gas.....	46,699	80,877	+34,178
Oil and gas permit processing fund.....	32,500	32,500	---
Oil and gas inspection fees.....	47,950	---	-47,950
Subtotal, Oil and gas/permit processing fund....	127,149	113,377	-13,772
Oil and gas offsetting permit processing fees.....	-32,500	-32,500	---
Inspection offsetting collections.....	-47,950	---	+47,950
Subtotal, fees and collections.....	-80,450	-32,500	+47,950
Coal management.....	9,595	9,595	---
Other mineral resources.....	10,586	10,586	---
Renewable energy.....	29,061	29,061	---
Subtotal, Energy and Minerals.....	95,941	130,119	+34,178

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Realty and Ownership Management:</b>			
Alaska conveyance.....	16,976	22,000	+5,024
Cadastral survey.....	12,177	11,276	-901
Land and realty management.....	42,162	34,382	-7,780
Subtotal.....	71,315	67,658	-3,657
<b>Resource Protection and Maintenance:</b>			
Resource management planning.....	42,504	37,125	-5,379
Abandoned mine lands.....	19,947	16,687	-3,260
Resource protection and law enforcement.....	27,283	25,325	-1,958
Hazardous materials management.....	16,823	15,612	-1,211
Subtotal.....	106,557	94,749	-11,808
<b>Transportation and Facilities Maintenance:</b>			
Annual maintenance.....	41,692	38,637	-3,055
Deferred maintenance.....	32,369	26,995	-5,374
Subtotal.....	74,061	65,632	-8,429
<b>Workforce and Organizational Support:</b>			
Administrative support.....	50,778	47,127	-3,651
Bureauwide fixed costs.....	92,901	92,901	---
Information technology management.....	25,696	25,696	---
Subtotal.....	169,375	165,724	-3,651
Challenge cost share.....	7,477	2,413	-5,064

DIVISION 6 - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
National landscape conservation system, base program..	38,352	31,819	-6,533
Communication site management.....	2,000	2,000	---
Offsetting collections.....	-2,000	-2,000	---
Subtotal, Management of lands and resources.....	980,228	956,875	-23,353
Mining Law Administration:			
Administration.....	39,696	39,696	---
Offsetting collections.....	-58,000	-58,000	---
Subtotal, Mining Law Administration.....	-18,304	-18,304	---
Total, Management of Lands and Resources.....	961,924	938,571	-23,353
Land Acquisition			
Land Acquisition.....	29,104	15,949	-13,155
Inholding, emergency, and hardship.....	1,616	1,616	---
Acquisition management.....	1,898	1,898	---
Total, Land acquisition.....	32,618	19,463	-13,155
Oregon and California Grant Lands			
Western Oregon resources management.....	102,464	101,423	-1,041
Western Oregon information and resource data systems..	1,940	1,923	-17
Western Oregon transportation & facilities maintenance	10,063	10,063	---
Western Oregon construction and acquisition.....	315	310	-5

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Western Oregon national monument.....	761	748	-13
<b>Total, Oregon and California Grant Lands.....</b>	<b>115,543</b>	<b>114,467</b>	<b>-1,076</b>
<b>Range Improvements</b>			
Improvements to public lands.....	7,873	7,873	---
Farm Tenant Act lands.....	1,527	1,527	---
Administrative expenses.....	600	600	---
<b>Total, Range Improvements.....</b>	<b>10,000</b>	<b>10,000</b>	<b>---</b>
<b>Service Charges, Deposits, and Forfeitures</b>			
Rights-of-way processing.....	16,900	16,900	---
Energy and minerals cost recovery.....	3,320	3,320	---
Recreation cost recovery.....	2,000	2,000	---
Adopt-a-horse program.....	450	450	---
Repair of damaged lands.....	3,550	3,550	---
Cost recoverable realty cases.....	900	900	---
Timber purchaser expenses.....	20	20	---
Commercial film and photography fees.....	225	225	---
Copy fees.....	1,100	1,100	---
Trans Alaska pipeline.....	4,000	4,000	---
<b>Subtotal (gross).....</b>	<b>32,465</b>	<b>32,465</b>	<b>---</b>

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
Offsetting fees.....	-32,465	-32,465	---
<hr style="border-top: 1px dashed black;"/>			
Total, Service Charges, Deposits & Forfeitures..	---	---	---
Miscellaneous Trust Funds and Permanent Operating Funds			
Current appropriations.....	24,000	24,000	---
<hr style="border-top: 3px double black;"/>			
TOTAL, BUREAU OF LAND MANAGEMENT.....	1,144,085	1,106,501	-37,584
(Mandatory).....	(34,000)	(34,000)	---
(Discretionary).....	(1,110,085)	(1,072,501)	(-37,584)
<hr style="border-top: 3px double black;"/>			
UNITED STATES FISH AND WILDLIFE SERVICE			
Resource Management			
Ecological Services:			
Endangered species:			
Candidate conservation.....	11,530	11,530	---
Listing and critical habitat.....	22,622	20,515	-2,107
Consultation and HCPs.....	64,751	61,550	-3,201
Recovery.....	86,543	76,916	-9,627
<hr style="border-top: 1px dashed black;"/>			
Subtotal.....	185,446	170,511	-14,935



DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Habitat conservation:</b>			
Partners for fish and wildlife.....	56,717	51,776	-4,941
Conservation planning assistance.....	36,968	32,014	-4,954
Coastal program.....	14,948	13,184	-1,764
National wetlands inventory.....	5,774	4,361	-1,413
Subtotal.....	114,407	101,335	-13,072
Environmental contaminants.....	13,226	9,557	-3,669
Subtotal, Ecological services.....	313,079	281,403	-31,676
<b>National Wildlife Refuge System:</b>			
Wildlife and habitat management.....	238,507	229,843	-8,664
Visitor services.....	74,246	70,319	-3,927
Refuge law enforcement.....	40,085	37,554	-2,531
Conservation planning.....	6,674	2,988	-3,686
Refuge maintenance.....	139,680	131,498	-8,182
Subtotal.....	499,192	472,202	-26,990
<b>Conservation, Enforcement, and Science:</b>			
Migratory bird management.....	50,062	46,468	-3,594
Law enforcement.....	68,275	64,275	-4,000
International affairs.....	13,506	13,506	---
Science support.....	33,276	17,235	-16,041
Subtotal.....	165,119	141,484	-23,635

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Fisheries and Aquatic Resource Conservation:</b>			
National fish hatchery system operations.....	46,528	46,528	---
Maintenance and equipment.....	17,997	16,055	-1,942
Aquatic habitat and species conservation.....	76,410	72,736	-3,674
Subtotal.....	140,935	135,319	-5,616
<b>Cooperative Landscape Conservation &amp; Adaptive Science:</b>			
Cooperative landscape conservation.....	17,615	14,416	-3,199
<b>General Operations:</b>			
Central office operations.....	43,339	40,186	-3,153
Regional office operations.....	43,146	37,912	-5,234
Servicewide bill paying.....	37,819	36,430	-1,389
National Fish and Wildlife Foundation.....	8,525	7,022	-1,503
National Conservation Training Center.....	26,316	21,965	-4,351
Subtotal.....	159,145	143,515	-15,630
Total, Resource Management.....	1,295,085	1,188,339	-106,746
<b>Construction</b>			
<b>Construction and rehabilitation:</b>			
Line item construction projects.....	6,661	6,661	---
Bridge and dam safety programs.....	1,852	1,852	---
Nationwide engineering service.....	7,209	7,209	---
Total, Construction.....	15,722	15,722	---

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Land Acquisition			
Acquisitions.....	48,071	35,071	-13,000
Inholdings/emergencies and hardships.....	5,047	7,351	+2,304
Exchanges.....	1,500	1,500	---
Acquisition management.....	12,781	10,500	-2,281
Refuge land protection planning.....	3,434	---	-3,434
	-----		
Total, Land Acquisition.....	70,833	54,422	-16,411
Cooperative Endangered Species Conservation Fund			
Grants and administration:			
Conservation grants.....	12,601	10,508	-2,093
HCP assistance grants.....	7,000	9,485	+2,485
Administration.....	2,974	2,702	-272
	-----		
Subtotal, Grants and administration.....	22,575	22,695	+120
Land acquisition:			
Species recovery land acquisition.....	15,487	9,462	-6,025
HCP land acquisition grants to states.....	17,938	17,938	---
	-----		
Subtotal, Land acquisition.....	33,425	27,400	-6,025
	-----		
Total, Cooperative Endangered Species Conservation Fund.....	56,000	50,095	-5,905

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
National Wildlife Refuge Fund			
Payments in lieu of taxes.....	---	13,228	+13,228
North American Wetlands Conservation Fund			
North American Wetlands Conservation Fund.....	39,425	34,145	-5,280
Neotropical Migratory Bird Conservation			
Migratory bird grants.....	3,786	3,660	-126
Multinational Species Conservation Fund			
African elephant conservation fund.....	1,805	1,582	-223
Rhinoceros and tiger conservation fund.....	2,632	2,440	-192
Asian elephant conservation fund.....	1,645	1,557	-88
Great ape conservation fund.....	2,059	1,975	-84
Marine turtle conservation fund.....	1,646	1,507	-139
-----			
Total, Multinational Species Conservation Fund..	9,787	9,061	-726
State and Tribal Wildlife Grants			
State wildlife grants (formula).....	44,055	49,124	+5,069
State wildlife grants (competitive).....	13,000	5,487	-7,513

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Tribal wildlife grants.....	4,268	4,084	-184
<b>Total, State and tribal wildlife grants.....</b>	<b>61,323</b>	<b>58,695</b>	<b>-2,628</b>
<b>TOTAL, U.S. FISH AND WILDLIFE SERVICE.....</b>	<b>1,551,961</b>	<b>1,427,367</b>	<b>-124,594</b>

NATIONAL PARK SERVICE

Operation of the National Park System

Park Management:

Resource stewardship.....	356,099	327,092	-29,007
Visitor services.....	240,557	238,949	-1,608
Park protection.....	366,529	362,113	-4,416
Facility operations and maintenance.....	687,300	682,623	-4,677
Park support.....	463,081	457,057	-6,024
<b>Subtotal.....</b>	<b>2,113,566</b>	<b>2,067,834</b>	<b>-45,732</b>
External administrative costs.....	171,354	168,919	-2,435
<b>Total, Operation of the National Park System....</b>	<b>2,284,920</b>	<b>2,236,753</b>	<b>-48,167</b>

National Recreation and Preservation

Recreation programs.....	594	584	-10
Natural programs.....	13,637	13,456	-181

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Cultural programs.....	24,771	24,662	-109
International park affairs.....	1,658	1,636	-22
Environmental and compliance review.....	438	430	-8
Grant administration.....	1,933	1,738	-195
Heritage Partnership Programs.....	9,004	18,289	+9,285
	-----		
<b>Total, National Recreation and Preservation.....</b>	<b>52,035</b>	<b>60,795</b>	<b>+8,760</b>
<b>Urban Park and Recreation Fund</b>			
Urban Park and Recreation Grants.....	10,000	---	-10,000
<b>Historic Preservation Fund</b>			
State historic preservation offices.....	46,925	47,425	+500
Tribal grants.....	8,985	8,985	---
Competitive survey grants.....	3,000	---	-3,000
	-----		
<b>Total, Historic Preservation Fund.....</b>	<b>58,910</b>	<b>56,410</b>	<b>-2,500</b>
<b>Construction</b>			
<b>General Program:</b>			
Line item construction and maintenance.....	83,063	60,563	-22,500
Emergency and unscheduled.....	3,855	3,855	---
Housing.....	2,200	2,200	---

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
Dam safety.....	1,248	1,248	---
Equipment replacement.....	13,500	13,500	---
Planning, construction.....	7,265	7,265	---
Construction program management.....	37,082	37,082	---
General management plans.....	11,748	11,748	---
	<hr style="border-top: 1px dashed black;"/>		
Total, Construction.....	159,961	137,461	-22,500
Land and Water Conservation Fund (rescission of contract authority).....	-30,000	-28,000	+2,000
Land Acquisition and State Assistance			
Assistance to States:			
State conservation grants (formula).....	36,410	42,000	+5,590
State conservation grants (competitive).....	---	3,000	+3,000
Administrative expenses.....	3,590	3,090	-500
	<hr style="border-top: 1px dashed black;"/>		
Subtotal.....	40,000	48,090	+8,090
National Park Service:			
Acquisitions.....	32,448	22,067	-10,381
American Battlefield Protection Program.....	8,986	8,986	---
Emergencies and hardships.....	3,093	3,093	---
Acquisition management.....	9,500	9,500	---

DIVISION 6 - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Inholdings, donations, and exchanges.....	6,364	6,364	---
Subtotal.....	60,391	50,010	-10,381
Total, Land Acquisition and State Assistance....	100,391	98,100	-2,291
<b>TOTAL, NATIONAL PARK SERVICE.....</b>	<b>2,636,217</b>	<b>2,561,519</b>	<b>-74,698</b>

UNITED STATES GEOLOGICAL SURVEY

Surveys, Investigations, and Research

<b>Ecosystems:</b>			
Status and trends.....	21,871	20,473	-1,398
Fisheries: Aquatic and endangered resources.....	26,827	20,886	-5,941
Wildlife: Terrestrial and endangered resources.....	50,785	44,757	-6,028
Terrestrial, Freshwater and marine environments.....	44,473	36,244	-8,229
Invasive species.....	18,250	13,080	-5,170
Cooperative research units.....	18,566	17,371	-1,195
Total, Ecosystems.....	180,772	152,811	-27,961



DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Climate and Land Use Change:</b>			
<b>Climate variability:</b>			
Climate science centers.....	35,292	23,735	-11,557
Climate research and development.....	25,110	20,495	-4,615
Carbon sequestration.....	11,339	9,359	-1,980
Subtotal.....	71,741	53,589	-18,152
<b>Land Use Change:</b>			
Land remote sensing.....	70,644	67,894	-2,750
Land change science.....	13,607	10,492	-3,115
Subtotal.....	84,251	78,386	-5,865
<b>Total, Climate and Land Use Change.....</b>	<b>155,992</b>	<b>131,975</b>	<b>-24,017</b>
<b>Energy, Minerals, and Environmental Health:</b>			
Minerals resources.....	46,357	45,931	-426
Energy resources.....	31,001	25,970	-5,031
Contaminant biology.....	13,955	9,647	-4,308
Toxic substances hydrology.....	16,134	9,967	-6,167
<b>Total, Energy, Minerals, and Env Health.....</b>	<b>107,447</b>	<b>91,515</b>	<b>-15,932</b>
<b>Natural Hazards:</b>			
Earthquake hazards.....	57,924	53,803	-4,121
Volcano hazards.....	24,698	23,121	-1,577
Landslide hazards.....	3,693	3,485	-208

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Global seismographic network.....	5,166	4,853	-313
Geomagnetism.....	2,127	1,888	-239
Coastal and marine geology.....	48,954	41,336	-7,618
	-----		
Total, Natural Hazards.....	142,562	128,486	-14,076
Water Resources:			
Groundwater resources.....	12,722	8,948	-3,774
National water quality assessment.....	62,043	58,859	-3,184
National streamflow information program.....	36,245	33,701	-2,544
Hydrologic research and development.....	16,365	10,915	-5,450
Hydrologic networks and analysis.....	31,480	28,884	-2,596
Cooperative Water Program.....	63,014	59,474	-3,540
Water Resources Research Act Program.....	1,000	6,500	+5,500
	-----		
Total, Water Resources.....	222,869	207,281	-15,588
Core Science Systems:			
Science, synthesis, analysis, and research.....	36,143	24,314	-11,829
National cooperative geological mapping.....	28,259	24,397	-3,862
National Geospatial Program.....	72,772	60,096	-12,676
	-----		
Total, Core Science Systems.....	137,174	108,807	-28,367
Administration and Enterprise Information:			
Science support.....	91,010	86,985	-4,025
Security and technology.....	24,548	23,719	-829
	-----		
Total, Admin and Enterprise Information.....	115,558	110,704	-4,854

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Facilities:			
Rental payments and operations & maintenance.....	97,201	93,141	-4,060
Deferred maintenance and capital improvement.....	7,280	7,280	---
	-----		
Total, Facilities.....	104,481	100,421	-4,060
	=====		
TOTAL, UNITED STATES GEOLOGICAL SURVEY.....	1,166,855	1,032,000	-134,855
	=====		

BUREAU OF OCEAN ENERGY MANAGEMENT

Ocean Energy Management

Renewable energy.....	24,096	23,656	-440
Conventional energy.....	50,941	49,441	-1,500
Environmental assessment.....	63,827	63,218	-609
General support services.....	14,320	14,320	---
Executive direction.....	16,256	16,256	---
	-----		
Subtotal.....	169,440	166,891	-2,549

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Offsetting rental receipts.....	-95,162	-95,162	---
Cost recovery fees.....	-2,729	-2,729	---
Subtotal, offsetting collections.....	-97,891	-97,891	---
=====			
TOTAL, BUREAU OF OCEAN ENERGY MANAGEMENT.....	71,549	69,000	-2,549
=====			

BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT

Offshore Safety and Environmental Enforcement

Environmental enforcement.....	8,314	8,314	---
Operations, safety and regulation.....	147,282	132,207	-15,075
Administrative operations.....	19,605	15,560	-4,045
General support services.....	13,911	13,513	-398
Executive direction.....	18,121	18,121	---
Subtotal.....	207,233	187,715	-19,518
Offsetting rental receipts.....	-50,568	-50,568	---
Inspection fees.....	-65,000	-65,000	---

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Cost recovery fees.....	-8,402	-8,402	---
Subtotal, offsetting collections.....	-123,970	-123,970	---
<b>Total, Offshore Safety and Environmental Enforcement.....</b>	<b>83,263</b>	<b>63,745</b>	<b>-19,518</b>
Oil Spill Research			
Oil spill research.....	14,899	14,899	---
<b>TOTAL, BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT.....</b>	<b>98,162</b>	<b>78,644</b>	<b>-19,518</b>

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

Regulation and Technology

Environmental protection.....	82,795	91,832	+9,037
Permit fees.....	2,400	40	-2,360
Offsetting collections.....	-2,400	-40	+2,360
Technology development and transfer.....	15,872	14,455	-1,417
Financial management.....	513	505	-8
Executive direction.....	15,775	15,921	+146
Civil penalties (indefinite).....	100	100	---

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Civil penalties (offsetting collections).....	-100	-100	---
<b>Total, Regulation and Technology.....</b>	<b>114,955</b>	<b>122,713</b>	<b>+7,758</b>
<b>Abandoned Mine Reclamation Fund</b>			
Environmental restoration.....	9,510	9,480	-30
Technology development and transfer.....	3,994	3,544	-450
Financial management.....	6,490	6,396	-94
Executive direction.....	8,019	7,979	-40
<b>Total, Abandoned Mine Reclamation Fund.....</b>	<b>28,013</b>	<b>27,399</b>	<b>-614</b>
<b>TOTAL, OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT.....</b>	<b>142,968</b>	<b>150,112</b>	<b>+7,144</b>
<b>BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION</b>			
<b>Operation of Indian Programs</b>			
Operation of Indian Programs.....	2,183,774	2,378,763	+194,989
(Welfare assistance).....	(74,809)	(74,809)	---
(Forward-funded education).....	(596,234)	(591,234)	(-5,000)
(No-year funding for housing improvement, road maintenance, etc.).....	(34,803)	(41,900)	(+7,097)

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Contract Support Costs			
Contract support.....	230,000	---	-230,000
Indian self-determination fund.....	1,000	---	-1,000
	-----	-----	-----
Total, Contract Support Costs.....	231,000	---	-231,000
Construction			
Education.....	52,285	55,285	+3,000
Public safety and justice.....	11,306	11,306	---
Resources management.....	32,759	32,759	---
General administration.....	10,774	10,774	---
	-----	-----	-----
Total, Construction.....	107,124	110,124	+3,000
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians			
Settlements and Miscellaneous Payments.....	35,655	35,655	---
Indian Guaranteed Loan Program Account			
Indian guaranteed loan program account.....	5,018	6,731	+1,713
	=====	=====	=====
TOTAL, BUREAU OF INDIAN AFFAIRS AND INDIAN INDIAN EDUCATION.....	2,562,571	2,531,273	-31,298
	=====	=====	=====

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>DEPARTMENTAL OFFICES</b>			
<b>Office of the Secretary</b>			
Leadership and administration.....	127,523	123,053	-4,470
Management services.....	20,285	21,564	+1,279
Office of Natural Resources Revenue.....	121,060	119,383	-1,677
<b>Total, Office of the Secretary.....</b>	<b>268,868</b>	<b>264,000</b>	<b>-4,868</b>
<b>Insular Affairs</b>			
<b>Assistance to Territories</b>			
<b>Territorial Assistance</b>			
Office of Insular Affairs.....	9,448	9,448	---
Technical assistance.....	17,504	14,504	-3,000
Maintenance assistance fund.....	1,081	1,081	---
Brown tree snake.....	3,500	3,500	---
Coral reef initiative.....	1,000	1,000	---
Empowering Insular Communities.....	2,971	2,971	---
Compact impact.....	3,000	3,000	---
<b>Subtotal, Territorial Assistance.....</b>	<b>38,504</b>	<b>35,504</b>	<b>-3,000</b>



DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
American Samoa operations grants.....	22,752	22,752	---
Northern Marianas covenant grants.....	27,720	27,720	---
<b>Total, Assistance to Territories.....</b>	<b>88,976</b>	<b>85,976</b>	<b>-3,000</b>
(discretionary).....	(61,256)	(58,256)	(-3,000)
(mandatory).....	(27,720)	(27,720)	---
<b>Compact of Free Association</b>			
Compact of Free Association - Federal services.....	2,818	2,818	---
Enewetak support.....	236	500	+264
Compact payments, Palau.....	---	13,147	+13,147
<b>Total, Compact of Free Association.....</b>	<b>3,054</b>	<b>16,465</b>	<b>+13,411</b>
<b>Total, Insular Affairs.....</b>	<b>92,030</b>	<b>102,441</b>	<b>+10,411</b>
(discretionary).....	(64,310)	(74,721)	(+10,411)
(mandatory).....	(27,720)	(27,720)	---
<b>Office of the Solicitor</b>			
Legal services.....	59,658	59,658	---
General administration.....	4,647	4,647	---
Ethics.....	1,495	1,495	---
<b>Total, Office of the Solicitor.....</b>	<b>65,800</b>	<b>65,800</b>	---

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<p style="margin: 0;">Office of Inspector General</p>			
Audit and investigations.....	36,883	36,883	---
Administrative services and information management....	13,948	13,948	---
Total, Office of Inspector General.....	50,831	50,831	---
<p style="margin: 0;">Office of Special Trustee for American Indians</p>			
<p style="margin: 0;">Federal Trust Programs</p>			
Program operations, support, and improvements.....	137,651	137,651	---
(Office of Historical Accounting).....	(23,045)	(23,045)	---
Executive direction.....	2,026	2,026	---
Total, Office of Special Trustee for American Indians.....	139,677	139,677	---
TOTAL, DEPARTMENTAL OFFICES.....	617,206	622,749	+5,543
(Mandatory).....	(27,720)	(27,720)	---
(Discretionary).....	(589,486)	(595,029)	(+5,543)

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>DEPARTMENT-WIDE PROGRAMS</b>			
<b>Wildland Fire Management</b>			
<b>Fire Operations:</b>			
Preparedness.....	281,928	281,928	---
Fire suppression operations.....	285,878	285,878	---
<b>Subtotal, Fire operations.....</b>	<b>567,806</b>	<b>567,806</b>	<b>---</b>
<b>Other Operations:</b>			
Hazardous fuels reduction.....	95,935	145,024	+49,089
Burned area rehabilitation.....	16,035	16,035	---
Fire facilities.....	6,127	6,127	---
Joint fire science.....	5,990	5,990	---
<b>Subtotal, Other operations.....</b>	<b>124,087</b>	<b>173,176</b>	<b>+49,089</b>
General reduction (budget amendment).....	-7,000	---	+7,000
<b>Subtotal, Wildland fire management w/ transfers.</b>	<b>684,893</b>	<b>740,982</b>	<b>+56,089</b>
Additional suppression funding (P.L. 113-46).....	---	36,000	+36,000
Rescission of unobligated balances.....	---	-7,500	-7,500
<b>Total, Wildland fire management.....</b>	<b>684,893</b>	<b>769,482</b>	<b>+84,589</b>

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>FLAME Wildfire Suppression Reserve Account</b>			
FLAME wildfire suppression reserve account.....	92,000	92,000	---
<b>Total, all wildland fire accounts (w/ transfers)</b>	<b>776,893</b>	<b>861,482</b>	<b>+84,589</b>
<b>Central Hazardous Materials Fund</b>			
Central hazardous materials fund.....	10,006	9,598	-408
<b>Natural Resource Damage Assessment Fund</b>			
Damage assessments.....	3,191	3,157	-34
Program management.....	2,351	1,935	-416
Restoration support.....	4,797	1,171	-3,626
Oil Spill Preparedness.....	2,200	---	-2,200
<b>Total, Natural Resource Damage Assessment Fund..</b>	<b>12,539</b>	<b>6,263</b>	<b>-6,276</b>
Working Capital Fund.....	62,000	57,000	-5,000
<b>TOTAL, DEPARTMENT-WIDE PROGRAMS (w/ transfers)..</b>	<b>861,438</b>	<b>934,343</b>	<b>+72,905</b>

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
GENERAL PROVISIONS			
State royalty administrative cost deduction.....	-42,000	-39,000	+3,000
	=====	=====	=====
TOTAL, TITLE I, DEPARTMENT OF THE INTERIOR.....	10,811,012	10,474,508	-336,504
Appropriations.....	(10,841,012)	(10,510,008)	(-331,004)
Rescissions.....	---	(-7,500)	(-7,500)
Rescissions of contract authority.....	(-30,000)	(-28,000)	(+2,000)
(Mandatory).....	(61,720)	(61,720)	---
(Discretionary).....	(10,749,292)	(10,412,788)	(-336,504)
	=====	=====	=====

TITLE II - ENVIRONMENTAL PROTECTION AGENCY

Science and Technology

Clean Air and Climate.....	125,971	120,429	-5,542
(Climate protection program).....	(8,313)	(8,313)	---
Enforcement.....	15,874	14,125	-1,749
Homeland security.....	40,016	38,360	-1,656
Indoor air and Radiation.....	6,658	6,449	-209
IT / Data management / Security.....	4,029	3,525	-504
Operations and administration.....	75,690	70,370	-5,320
Pesticide licensing.....	6,228	6,228	---

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Research: Air, climate and energy.....	105,724	94,972	-10,752
Research: Chemical safety and sustainability.....	134,844	130,832	-4,012
(Research: Computational toxicology).....	(21,409)	(21,409)	---
(Research: Endocrine disruptor).....	(15,896)	(16,253)	(+357)
Research: National priorities.....	---	4,234	+4,234
Research: Safe and sustainable water resources.....	117,884	111,018	-6,866
Research: Sustainable and healthy communities.....	147,372	154,978	+7,606
Water: Human health protection.....	3,636	3,636	---
Total, Science and Technology.....	783,926	759,156	-24,770
(transfer from Superfund).....	(23,549)	(19,216)	(-4,333)
Environmental Programs and Management			
Brownfields.....	26,002	26,002	---
Clean air and climate.....	308,268	277,491	-30,777
(Climate protection program).....	(106,199)	(95,436)	(-10,763)
Compliance.....	127,540	103,297	-24,243
Enforcement.....	267,842	244,499	-23,343
(Environmental justice).....	(6,954)	(6,737)	(-217)
Environmental protection: National priorities.....	---	12,700	+12,700

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Geographic programs:</b>			
Great Lakes Restoration Initiative.....	300,000	300,000	---
Chesapeake Bay.....	72,982	70,000	-2,982
San Francisco Bay.....	4,819	4,819	---
Puget Sound.....	17,150	25,000	+7,850
Long Island Sound.....	2,940	3,940	+1,000
Gulf of Mexico.....	4,482	4,482	---
South Florida.....	1,704	1,704	---
Lake Champlain.....	1,399	1,399	---
Lake Pontchartrain.....	948	948	---
Southern New England Estuaries.....	2,000	2,000	---
Community Action for a Renewed Environment (CARE)...	1,000	---	-1,000
Other geographic activities.....	1,445	1,445	---
<b>Subtotal.....</b>	<b>410,869</b>	<b>415,737</b>	<b>+4,868</b>
Homeland security.....	11,640	10,359	-1,281
Indoor air and radiation.....	33,230	28,081	-5,149
Information exchange / Outreach.....	146,796	128,569	-18,227
(Children and other sensitive populations:			
Agency coordination).....	(8,486)	(6,548)	(-1,938)
(Environmental education).....	---	(8,702)	(+8,702)
International programs.....	19,211	15,647	-3,564
IT / Data management / Security.....	93,538	91,989	-1,549
Legal/science/regulatory/economic review.....	131,478	113,202	-18,276
Operations and administration.....	508,880	480,482	-28,398

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Pesticide licensing.....	111,307	104,006	-7,301
Resource Conservation and Recovery Act (RCRA).....	115,819	107,738	-8,081
Toxics risk review and prevention.....	103,494	93,826	-9,668
(Endocrine disruptors).....	(6,891)	(7,553)	(+662)
Underground storage tanks (LUST / UST).....	12,345	12,714	+369
Water: Ecosystems			
National estuary program / Coastal waterways.....	27,227	25,098	-2,129
Wetlands.....	27,656	21,065	-6,591
Subtotal.....	54,883	46,163	-8,720
Water: Human health protection.....	104,757	100,088	-4,669
Water quality protection.....	224,858	211,559	-13,299
Total, Environmental Programs and Management....	2,812,757	2,624,149	-188,608
Hazardous Waste Electronic Manifest System Fund			
E-Manifest System Fund.....	2,000	3,674	+1,674
Office of Inspector General			
Audits, evaluations, and investigations.....	45,227	41,849	-3,378
(transfer from Superfund).....	(11,054)	(9,939)	(-1,115)



DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Buildings and Facilities			
Homeland security: Protection of EPA personnel and infrastructure.....	8,038	6,676	-1,362
Operations and administration.....	46,326	27,791	-18,535
	-----	-----	-----
Total, Buildings and Facilities.....	54,364	34,467	-19,897
Hazardous Substance Superfund			
Audits, evaluations, and investigations.....	11,054	9,939	-1,115
Compliance.....	1,182	998	-184
Enforcement.....	185,280	175,518	-9,762
Homeland security.....	41,972	38,067	-3,905
Indoor air and radiation.....	2,476	1,991	-485
Information exchange / Outreach.....	1,433	1,340	-93
IT /data management/security.....	14,593	14,575	-18
Legal/science/regulatory/economic review.....	1,500	1,295	-205
Operations and administration.....	137,528	120,525	-17,003
Research: Chemical safety and sustainability.....	3,197	3,040	-157
Research: Sustainable communities.....	18,243	14,380	-3,863
Superfund cleanup:			
Superfund: Emergency response and removal.....	187,826	177,826	-10,000
Superfund: Emergency preparedness.....	8,150	8,150	---
Superfund: Federal facilities.....	26,866	21,125	-5,741

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Superfund: Remedial.....	539,074	500,000	-39,074
Subtotal.....	761,916	707,101	-54,815
Total, Hazardous Substance Superfund.....	1,180,374	1,088,769	-91,605
(transfer to Inspector General).....	(-11,054)	(-9,939)	(+1,115)
(transfer to Science and Technology).....	(-23,549)	(-19,216)	(+4,333)
<b>Leaking Underground Storage Tank Trust Fund (LUST)</b>			
Enforcement.....	816	746	-70
Operations and administration.....	1,405	1,550	+145
Research: Sustainable communities.....	498	320	-178
Underground storage tanks (LUST / UST).....	96,523	91,950	-4,573
(LUST/UST).....	(10,195)	(10,195)	---
(LUST cooperative agreements).....	(57,402)	(56,126)	(-1,276)
(Energy Policy Act grants).....	(28,926)	(25,629)	(-3,297)
Total, Leaking Underground Storage Tank Trust Fund.....	99,242	94,566	-4,676
<b>Inland Oil Spill Program (formerly Oil Spill Response)</b>			
Compliance.....	142	139	-3
Enforcement.....	2,955	2,413	-542
Oil.....	17,068	14,409	-2,659
Operations and administration.....	509	584	+75

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Research: Sustainable communities.....	594	664	+70
-----			
Total, Inland Oil Spill Program.....	21,268	18,209	-3,059
-----			
State and Tribal Assistance Grants (STAG)			
Alaska Native villages.....	10,000	10,000	---
Brownfields projects.....	85,000	90,000	+5,000
Clean water state revolving fund (SRF).....	1,095,000	1,448,887	+353,887
Diesel emissions grants.....	6,000	20,000	+14,000
Drinking water state revolving fund (SRF).....	817,000	906,896	+89,896
Mexico border.....	5,000	5,000	---
-----			
Subtotal, Infrastructure assistance grants.....	2,018,000	2,480,783	+462,783
-----			
Categorical grants:			
Beaches protection.....	---	9,549	+9,549
Brownfields.....	47,572	47,745	+173
Environmental information.....	21,564	9,646	-11,918
Evidence-based enforcement grants.....	4,000	---	-4,000
Hazardous waste financial assistance.....	102,974	99,693	-3,281
Lead.....	14,512	14,049	-463
Nonpoint source (Sec. 319).....	164,493	159,252	-5,241
Pesticides enforcement.....	18,644	18,050	-594
Pesticides program implementation.....	13,119	12,701	-418
Pollution control (Sec. 106).....	258,664	230,806	-27,858
(Water quality monitoring).....	(18,500)	(17,848)	(-652)
Pollution prevention.....	4,922	4,765	-157
Public water system supervision.....	109,700	101,963	-7,737

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Radon.....	---	8,051	+8,051
State and local air quality management.....	257,229	228,219	-29,010
Toxics substances compliance.....	5,081	4,919	-162
Tribal air quality management.....	13,252	12,829	-423
Tribal general assistance program.....	72,631	65,476	-7,155
Underground injection control (UIC).....	10,852	10,506	-346
Underground storage tanks.....	1,490	1,498	+8
Wetlands program development.....	15,143	14,661	-482
Subtotal, Categorical grants.....	1,135,842	1,054,378	-81,464
Total, State and Tribal Assistance Grants.....	3,153,842	3,535,161	+381,319
Subtotal, ENVIRONMENTAL PROTECTION AGENCY.....	8,153,000	8,200,000	+47,000
TOTAL, TITLE II, ENVIRONMENTAL PROTECTION AGENCY	8,153,000	8,200,000	+47,000

TITLE III - RELATED AGENCIES

DEPARTMENT OF AGRICULTURE

FOREST SERVICE

Forest and Rangeland Research

Forest inventory and analysis.....	66,805	66,805	---
------------------------------------	--------	--------	-----

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Research and development programs.....	243,431	226,000	-17,431
Total, Forest and rangeland research.....	310,236	292,805	-17,431
State and Private Forestry			
Landscape scale restoration.....	20,000	14,000	-6,000
Forest Health Management:			
Federal lands forest health management.....	58,922	58,922	---
Cooperative lands forest health management.....	45,655	45,655	---
Subtotal.....	104,577	104,577	---
Cooperative Forestry:			
Forest stewardship.....	22,398	22,398	---
Forest legacy.....	60,000	50,965	-9,035
Community forest and open space conservation.....	4,001	2,000	-2,001
Urban and community forestry.....	25,326	28,040	+2,714
Subtotal, Cooperative Forestry.....	111,725	103,403	-8,322
International forestry.....	3,652	8,000	+4,348
Total, State and Private Forestry.....	239,954	229,980	-9,974

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
<b>National Forest System</b>			
Integrated resource restoration.....	756,788	---	-756,788
Restoration Partnerships.....	10,029	2,000	-8,029
Land management planning.....	---	37,754	+37,754
Inventory and monitoring.....	---	151,019	+151,019
Land management planning, assessment and monitoring...	184,781	---	-184,781
Recreation, heritage and wilderness.....	260,796	261,719	+923
Grazing management.....	35,663	55,356	+19,693
Grazing permit administration fee.....	5,000	---	-5,000
Grazing permit admin offsetting collections.....	-5,000	---	+5,000
Forest products.....	---	339,130	+339,130
Vegetation and watershed management.....	---	184,716	+184,716
Wildlife and fish habitat management.....	---	140,466	+140,466
Collaborative Forest Landscape Restoration Fund.....	39,851	40,000	+149
Minerals and geology management.....	70,970	76,423	+5,453
Landownership management.....	71,131	77,730	+6,599
Law enforcement operations.....	126,653	126,653	---
Valles Caldera National Preserve.....	---	3,364	+3,364
	<hr style="border-top: 1px dashed black;"/>		
<b>Total, National Forest System.....</b>	<b>1,556,662</b>	<b>1,496,330</b>	<b>-60,332</b>
 <b>Capital Improvement and Maintenance</b>			
<b>Facilities:</b>			
Maintenance.....	77,642	59,000	-18,642
Construction.....	16,185	12,000	-4,185
	<hr style="border-top: 1px dashed black;"/>		
<b>Subtotal.....</b>	<b>93,827</b>	<b>71,000</b>	<b>-22,827</b>

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Roads:</b>			
Maintenance.....	122,758	143,454	+20,696
Construction.....	22,546	22,546	---
Subtotal.....	145,304	166,000	+20,696
<b>Trails:</b>			
Maintenance.....	62,864	58,000	-4,864
Construction.....	19,667	17,000	-2,667
Subtotal.....	82,531	75,000	-7,531
Deferred maintenance.....	7,121	3,000	-4,121
Legacy road and trail remediation.....	---	35,000	+35,000
Subtotal, Capital improvement and maintenance...	328,783	350,000	+21,217
Deferral of road and trail fund payment.....	-18,000	-17,000	+1,000
Total, Capital improvement and maintenance.....	310,783	333,000	+22,217
<b>Land Acquisition</b>			
Acquisitions.....	45,614	31,300	-14,314
Acquisition management.....	9,050	7,500	-1,550
Critical Inholdings/ Cash Equalization/ Recreational Access.....	3,320	4,725	+1,405
Total, Land Acquisition.....	57,984	43,525	-14,459

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Acquisition of land for national forests, special acts	912	912	---
Acquisition of lands to complete land exchanges.....	217	217	---
Range betterment fund.....	3,000	3,000	---
Gifts, donations and bequests for forest and rangeland research.....	40	40	---
Management of national forest lands for subsistence uses.....	---	2,500	+2,500
Wildland Fire Management			
Fire operations:			
Wildland fire preparedness.....	1,057,580	1,057,580	---
Wildland fire suppression operations.....	680,488	680,488	---
Additional suppression funding (P.L. 113-46).....	---	600,000	+600,000
-----			
Subtotal, Fire operations.....	1,738,068	2,338,068	+600,000
Other operations:			
Hazardous fuels.....	201,228	306,500	+105,272
(Hazardous Fuels Base Program).....	(196,228)	(296,500)	(+100,272)
(Biomass Grants).....	(10,500)	(10,000)	(-500)
Fire plan research and development.....	19,795	19,795	---
Joint fire sciences program.....	6,914	6,914	---
State fire assistance.....	69,459	78,000	+8,541



DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Volunteer fire assistance.....	11,205	13,025	+1,820
Subtotal, Other operations.....	308,601	424,234	+115,633
Subtotal, Wildland Fire Management (with transfers).....	2,046,669	2,762,302	+715,633
Total, Wildland Fire Management (w/ transfers)..	2,046,669	2,762,302	+715,633
FLAME Wildfire Suppression Reserve Account			
FLAME wildfire suppression reserve account.....	315,000	315,000	---
Total, all wildland fire accounts (w/ transfers)	2,361,669	3,077,302	+715,633
Total, Forest Service without Wildland fire.....	2,479,788	2,402,309	-77,479
TOTAL, FOREST SERVICE (with transfers).....	4,841,457	5,479,611	+638,154

DEPARTMENT OF HEALTH AND HUMAN SERVICES

INDIAN HEALTH SERVICE

Indian Health Services

Indian Health Services.....	3,505,293	3,982,842	+477,549
(Purchased/referred care).....	(878,575)	(878,575)	---
(Loan repayment).....	(36,000)	(36,000)	---

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Contract Support Costs</b>			
Contract support.....	477,205	---	-477,205
<b>Indian Health Facilities</b>			
Maintenance and improvement.....	53,721	53,614	-107
Sanitation facilities construction.....	79,582	79,423	-159
Health care facilities construction.....	85,048	85,048	---
Facilities and environmental health support.....	207,206	211,051	+3,845
Equipment.....	22,582	22,537	-45
	-----	-----	-----
Total, Indian Health Facilities.....	448,139	451,673	+3,534
	=====	=====	=====
<b>TOTAL, INDIAN HEALTH SERVICE.....</b>	<b>4,430,637</b>	<b>4,434,515</b>	<b>+3,878</b>
	=====	=====	=====
<b>NATIONAL INSTITUTES OF HEALTH</b>			
National Institute of Environmental Health Sciences...	79,411	77,349	-2,062

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY			
Toxic substances and environmental public health.....	76,215	74,691	-1,524
	=====	=====	=====
TOTAL, DEPARTMENT OF HEALTH AND HUMAN SERVICES..	4,586,263	4,586,555	+292
	=====	=====	=====
OTHER RELATED AGENCIES			
EXECUTIVE OFFICE OF THE PRESIDENT			
Council on Environmental Quality and Office of Environmental Quality.....	3,009	3,000	-9
CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD			
Salaries and expenses.....	11,484	11,000	-484
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION			
Salaries and expenses.....	8,100	7,341	-759
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT			
Payment to the Institute.....	11,369	9,369	-2,000

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
SMITHSONIAN INSTITUTION			
Salaries and Expenses			
Museum and Research Institutes:			
National Air and Space Museum.....	18,733	18,123	-610
Smithsonian Astrophysical Observatory.....	24,293	23,946	-347
Major scientific instrumentation.....	4,316	3,918	-398
Universe Center.....	300	184	-116
National Museum of Natural History.....	49,084	47,428	-1,656
National Zoological Park.....	25,196	24,533	-663
Smithsonian Environmental Research Center.....	3,903	3,873	-30
Smithsonian Tropical Research Institute.....	14,095	14,095	---
Biodiversity Center.....	1,867	1,520	-347
Arthur M. Sackler Gallery/Freer Gallery of Art.....	6,206	6,019	-187
Center for Folklife and Cultural Heritage.....	2,490	2,490	---
Cooper-Hewitt, National Design Museum.....	4,710	4,710	---
Hirshhorn Museum and Sculpture Garden.....	4,410	4,270	-140
National Museum of African Art.....	4,340	4,209	-131
World Cultures Center.....	300	284	-16
Anacostia Community Museum.....	2,095	2,079	-16
Archives of American Art.....	1,904	1,844	-60
National Museum of African American History and Culture.....	35,955	34,260	-1,695
National Museum of American History.....	23,176	22,433	-743
National Museum of the American Indian.....	32,265	31,293	-972

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
National Portrait Gallery.....	6,076	5,943	-133
Smithsonian American Art Museum.....	9,462	9,153	-309
American Experience Center.....	759	593	-166
	-----		
Subtotal, Museums and Research Institutes.....	275,935	267,200	-8,735
Mission enabling:			
Program support and outreach:			
Outreach.....	34,392	9,121	-25,271
Communications.....	2,780	2,696	-84
Institution-wide programs.....	13,310	7,778	-5,532
Office of Exhibits Central.....	3,048	2,950	-98
Museum Support Center.....	1,897	1,836	-61
Museum Conservation Institute.....	3,276	3,222	-54
Smithsonian Institution Archives.....	2,220	2,149	-71
Smithsonian Institution Libraries.....	10,402	10,239	-163
	-----		
Subtotal, Program support and outreach.....	71,325	39,991	-31,334
Office of Chief Information Officer.....	49,660	47,994	-1,666
Administration.....	36,779	33,907	-2,872
Inspector General.....	3,231	3,392	+161
Facilities services:			
Facilities maintenance.....	75,964	69,032	-6,932

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Facilities operations, security and support.....	198,339	185,484	-12,855
Subtotal, Facilities services.....	274,303	254,516	-19,787
Subtotal, Mission enabling.....	435,298	379,800	-55,498
Total, Salaries and expenses.....	711,233	647,000	-64,233
Facilities Capital			
Revitalization.....	89,220	89,220	---
Facilities planning and design.....	13,780	13,780	---
Construction.....	55,000	55,000	---
Total, Facilities Capital.....	158,000	158,000	---
TOTAL, SMITHSONIAN INSTITUTION.....	869,233	805,000	-64,233
NATIONAL GALLERY OF ART			
Salaries and Expenses			
Care and utilization of art collections.....	39,835	39,083	-752
Operation and maintenance of buildings and grounds....	33,979	33,028	-951

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Protection of buildings, grounds and contents.....	22,573	22,305	-268
General administration.....	24,828	23,584	-1,244
	-----		
Total, Salaries and Expenses.....	121,215	118,000	-3,215
Repair, Restoration and Renovation of Buildings			
Base program.....	23,000	15,000	-8,000
	=====		
TOTAL, NATIONAL GALLERY OF ART.....	144,215	133,000	-11,215
	=====		
JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS			
Operations and maintenance.....	22,193	22,193	---
Capital repair and restoration.....	12,205	12,205	---
	=====		
TOTAL, JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS.....	34,398	34,398	---
	=====		
WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS			
Salaries and expenses.....	10,500	10,500	---

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES</b>			
<b>National Endowment for the Arts</b>			
<b>Grants and Administration</b>			
<b>Grants:</b>			
Direct grants.....	56,840	56,681	-159
Challenge America grants.....	8,000	7,987	-13
Our Town.....	10,000	4,992	-5,008
Subtotal.....	74,840	69,660	-5,180
<b>State partnerships:</b>			
State and regional.....	39,266	36,816	-2,450
Underserved set-aside.....	10,627	9,812	-815
Subtotal.....	49,893	46,628	-3,265
Subtotal, Grants.....	124,733	116,288	-8,445
Program support.....	2,250	2,250	---
Administration.....	27,483	27,483	---
<b>Total, Arts.....</b>	<b>154,466</b>	<b>146,021</b>	<b>-8,445</b>



DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
National Endowment for the Humanities			
Grants and Administration			
Grants:			
Bridging cultures.....	9,000	3,494	-5,506
Federal/State partnership.....	43,432	42,435	-997
Preservation and access.....	15,750	15,426	-324
Public programs.....	14,000	13,654	-346
Research programs.....	15,435	14,752	-683
Education programs.....	13,250	13,237	-13
Program development.....	500	499	-1
Digital humanities initiatives.....	4,450	4,388	-62
Subtotal, Grants.....	115,817	107,885	-7,932
Matching Grants:			
Treasury funds.....	2,400	2,381	-19
Challenge grants.....	8,850	8,357	-493
Subtotal, Matching grants.....	11,250	10,738	-512
Administration.....	27,398	27,398	---
Total, Humanities.....	154,465	146,021	-8,444
<hr/>			
TOTAL, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES.....	308,931	292,042	-16,889

DIVISION 6 - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
COMMISSION OF FINE ARTS			
Salaries and expenses.....	2,406	2,396	-10
NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS			
Grants.....	---	2,000	+2,000
ADVISORY COUNCIL ON HISTORIC PRESERVATION			
Salaries and expenses.....	6,531	6,531	---
NATIONAL CAPITAL PLANNING COMMISSION			
Salaries and expenses.....	8,084	8,084	---
UNITED STATES HOLOCAUST MEMORIAL MUSEUM			
Holocaust Memorial Museum.....	52,385	52,385	---

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>DWIGHT D. EISENHOWER MEMORIAL COMMISSION</b>			
Salaries and expenses.....	2,000	1,000	-1,000
Capital construction.....	49,000	---	-49,000
	=====	=====	=====
Total, DWIGHT D. EISENHOWER MEMORIAL COMMISSION.	51,000	1,000	-50,000
	=====	=====	=====
TOTAL, TITLE III, RELATED AGENCIES.....	10,949,365	11,444,212	+494,847
	=====	=====	=====
<b>TITLE IV - GENERAL PROVISIONS</b>			
Stewardship contracting (Sec. 431).....	---	1,000	+1,000
GRAND TOTAL.....	29,913,377	30,119,720	+206,343
Appropriations.....	(29,943,377)	(30,155,220)	(+211,843)
Rescissions.....	---	(-7,500)	(-7,500)
Rescissions of contract authority.....	(-30,000)	(-28,000)	(+2,000)
(Discretionary total).....	(29,969,657)	(30,058,000)	(+88,343)

DIVISION H – DEPARTMENTS OF LABOR, HEALTH AND HUMAN  
SERVICES, AND EDUCATION, AND RELATED AGENCIES  
APPROPRIATIONS ACT, 2014

The Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014, put in place by this division incorporates the following agreements. Funds for the individual programs and activities within the accounts in this division are displayed in the detailed table at the end of the explanatory statement for this division. Funding levels that are not displayed in the detailed table are identified within this explanatory statement.

In implementing this agreement, the Departments and agencies should be guided by the language and instructions set forth in Senate Report 113-71 accompanying the bill, S. 1284, unless specifically addressed in this statement. In cases where the language and instructions in the Senate report specifically address the allocation of funds, each has been reviewed and those that are jointly concurred on have been endorsed in this statement.

TITLE I

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

TRAINING AND EMPLOYMENT SERVICES

(INCLUDING TRANSFER OF FUNDS)

The agreement modifies a provision increasing the amount of Workforce Investment Act (WIA) State grant funding that may be set aside by Governors to 8.75 percent to support statewide and regional projects. The agreement is supportive of Governors' Reserve funding being used to support on-the-job and

incumbent training to improve the skills of workers, avert layoffs, or lead to employment in in-demand occupations or industries.

#### OFFICE OF JOB CORPS

Contracts provided for the operation and maintenance of Job Corps facilities are generally let on a two-year basis, with as many as three option years depending on the quality of performance. When evaluating contract renewals or re-bids, due consideration should be provided to the federal investment already made in high-performing incumbent contractors as a part of a full, fair, and open competitive process. As part of this process, the Department of Labor (DOL) should consider documented past performance of student outcomes and cost-effective administration as important factors in Job Corps procurements.

The agreement recognizes that construction on a new Job Corps center will be substantially completed in December 2014 and provides sufficient funds to ensure that competitively awarded contracts will be in place to keep the process of opening the new center on course.

The agreement includes increased funding for Job Corps Administration to strengthen financial management, oversight, and monitoring of the program.

#### STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

To the extent that funds not needed for workload become available at the end of the fiscal year, the Department is encouraged to make funding available to States for program integrity, performance improvement, and technology investments, with a portion of funds not needed for workload to be distributed to all States proportionally based on each State's base allocation.

## OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

The bill continues the exemption of small farming operations from Occupational Safety and Health Administration (OSHA) regulation. The OSHA is encouraged to work with the Department of Agriculture before moving forward with any attempts to redefine and regulate post-harvest activities, to include, but not limited to, storing, drying, grinding, and other activities necessary to market farm products to subsequent users in the agricultural value chain, and clarify that this exemption shall apply to on farm post-harvest activities.

## MINE SAFETY AND HEALTH ADMINISTRATION

The agreement includes new language setting aside not less than \$8,441,000 for State assistance grants and modifies language relating to the Mine Safety and Health Administration (MSHA)'s existing authority to collect certain fees. The agreement also includes new language relating to relocation of the Office of the Solicitor.

Coal production within the United States has shifted across regions. Unfortunately, mine inspectors are not always distributed in a manner that keeps pace with existing mining activity needs. Certain areas of the country in which mines have closed may have the same number of inspectors that existed when all mines were operational, while some areas opening new mining operations may not have appropriate coverage. MSHA should do a better job in allocating mining inspectors in proportion to the actual mining activity and need occurring in various regions. While MSHA has taken initial steps to address this discrepancy, in part to address a coming retirement wave of inspectors, MSHA is directed to accelerate these efforts to better align enforcement resources with current mining activity and workload demand across regions.

The Government Accountability Office (GAO) is currently conducting a study to examine existing technological options for reducing coal mine dust and the costs, advantages and disadvantages of various methods for reducing the concentration of dust in coal mines. The MSHA is directed to provide to GAO any information or assistance requested in connection with this study. In addition, MSHA should take any pertinent information from GAO into account in developing the rule now under consideration regarding lowering miners' exposure to coal dust, to the extent that GAO completes its work before the rule is finalized. In any event, MSHA should take into consideration all relevant information and conclusions from the GAO study when addressing compliance assistance, training, or post-implementation needs in connection with any such rule. The MSHA is further directed to consider the feasibility of all available technologies and work practices that would allow mine operators to comply with the rule in a manner that is not economically prohibitive for the long-term viability of the affected mines, while reducing miners' exposure to respirable mine dust.

#### BUREAU OF LABOR STATISTICS

The data produced through National Longitudinal Surveys of Labor Market Experience (NLS) are an essential source for both long-term and ongoing analysis of the economic health of America and are an invaluable resource for Congress and the public and private sectors, especially during these times of economic uncertainty. As such, the bill provides sufficient funding necessary to ensure that the frequency of NLS data collection occurs not less than biennially.

Within available resources, the Bureau of Labor Statistics is encouraged to add an annual supplement to the Current Population Survey, including contingent work and alternative work arrangements, as proposed in the budget request.

## DEPARTMENTAL MANAGEMENT

Within available resources, agencies of DOL should take steps to improve the quality of information on workplace safety violations, including steps to clearly and correctly identify entities that are penalized for any type of violation of federal labor laws. These improvements could assist federal contracting officers with using accurate data to determine whether or not a prospective contractor has a record of compliance with federal labor law.

## VETERANS EMPLOYMENT AND TRAINING

The agreement modifies language relating to Veterans Employment and Training specifying amounts for various activities within this account.

A September 2013 GAO report highlighted that the Department has yet to implement fully the recommendations in its October 2010 report assessing the employment needs of Native American veterans living on tribal lands, including Indian reservations, Alaska Native villages, and Hawaiian Home Lands. The agreement directs the Secretary to submit a report to the House and Senate Appropriations Committees by June 30, 2014 that includes a strategy to implement the October 2010 report's recommendations, including goals, benchmarks, costs, and time frames. If recommendations are disputed by the Department, the Committee requests the report include information on why the recommendations cannot be implemented. The agreement encourages the Department to continue to work with the Departments of Defense and Veterans Affairs and other agencies to develop or obtain data to assess the employment needs of Native American veterans returning to live on tribal lands.



## GENERAL PROVISIONS

### H1-B VISA PROGRAM

The bill modifies a provision related to the H-1B visa program.

### TRANSFER AUTHORITY FOR TECHNICAL ASSISTANCE

The bill modifies a provision providing the Employment and Training Administration with authority to transfer funds provided for technical assistance services to grantees to program administration, so that it does not apply to section 173A(f)(2) of the WIA.

### TRANSFER AUTHORITY FOR EVALUATION PURPOSES

The bill modifies a provision that allows up to 0.5 percent of discretionary appropriations provided in this act for all DOL agencies to be used by the Chief Evaluation Office for evaluation purposes consistent with the terms and conditions in this act applicable to such office.

### TRADE ADJUSTMENT ASSISTANCE COMMUNITY COLLEGE

#### AND CAREER TRAINING GRANT PROGRAM

The bill includes a new provision allowing the Secretary to reserve up to three percent of funds provided for the Trade Adjustment Assistance Community College and Career Training Grant program to be used for evaluation and technical assistance purposes and to allow grantees to award subgrants.

### WAGE AND HOUR SALARY CAP

The bill includes a new provision adjusting the salary level for the

Administrator of the Wage and Hour Division to reflect a reorganization within the Department.

#### TEMPORARY NONIMMIGRANT VISA PROGRAMS

The bill includes a new provision related to the H-2A temporary agricultural program. The bill also includes a provision providing flexibility with respect to the crossing of H-2B nonimmigrants working in the seafood industry.

### TITLE II

#### DEPARTMENT OF HEALTH AND HUMAN SERVICES

The agreement includes tables within and at the end of the statement allocating funding for the programs, projects, and activities in this act. The agencies within this act are directed to fully implement these allocations in accordance with the statement, except as permitted by the reprogramming and transfer authorities provided in this act. Any action to eliminate or consolidate programs, projects, and activities should be pursued through a proposal in the President's budget so it can be considered by the Committees on Appropriations.

The Department is directed to include in its fiscal year 2015 congressional budget justification the amount of expired unobligated balances available for transfer to the nonrecurring expenses fund (NEF) and the amount of any such balances transferred to the NEF. This should include actual or estimated amounts for the prior, current, and budget years.

#### HEALTH RESOURCES AND SERVICES ADMINISTRATION

##### PRIMARY HEALTH CARE

*Health Centers.*—The agreement includes bill language to require that, of all the funds provided for the Health Center program, not less than \$110,000,000 shall

be obligated for base grant adjustments to existing health centers and not less than \$350,000,000 shall be obligated for new access points or expanded medical services. Bill language also requires the aforementioned funding levels to be obligated by October 1, 2014. Within the funds provided for Primary Health Care, the ~~centers provide~~ not less than the fiscal year 2013 level of funding for the Native Hawaiian Health Care Program.

The Administrator is directed to provide a report within 60 days of enactment outlining the requirements for allowing Community Health Centers to add a new or expand an existing dental facility. This report should address all the factors weighed in the grant making decision process and whether the Health Resources and Services Administration (HRSA) considers the number of private providers available to the population of patients, particularly in rural areas, when evaluating a grant applicant's certificate of need.

#### HEALTH WORKFORCE

*Oral Health Training.*—The agreement includes not less than \$8,000,000 for General Dentistry programs and not less than \$8,000,000 for Pediatric Dentistry programs. The agreement includes bill language prohibiting health workforce funds to be used for section 340G-1, the Alternative Dental Health Care Providers Demonstration program.

*Alzheimer Disease Outreach and Education.*—Within the funds provided for Geriatric Education programs, this agreement includes \$4,000,000 to train health professionals on issues related to Alzheimer's disease. These funds will support Geriatric Education Centers for outreach and education efforts to enhance healthcare providers' knowledge of the disease, improve detection and early

intervention, and improve care for people with Alzheimer's disease and their caregivers.

*Public Health and Preventive Medicine Training.*—The agreement includes not less than \$2,500,000 for Public Health Traineeships, not less than \$3,813,000 for the Preventive Medicine Residency Program and up to \$9,864,000 for Public Health Training Centers. In addition, the bill includes not less than \$2,000,000 for the Integrative Medicine Program for a new competitive award to support a national center of excellence on integrative primary care.

*Mental and Behavioral Health.*—The agreement provides \$7,916,000 for Mental and Behavioral Health programs and intends not less than \$1,000,000 of the increase over fiscal year 2013 be used to continue and expand the Leadership Training in Social Work program, formerly funded in the Maternal Child Health Bureau of HRSA. The Bureau of Health Professions is directed to work with the Maternal Child Health Bureau to ensure a smooth transition for grantees.

*Health Professions Training.*—The Administrator of HRSA is directed to provide a briefing to the House and Senate Appropriations Committees within sixty days of enactment to detail the health professions training resources currently available to rural underserved areas with significant Native American populations.

#### MATERNAL AND CHILD HEALTH

*Maternal and Child Health Block Grant.*—The agreement includes bill language setting aside \$77,093,000 for Special Projects of Regional and National Significance (SPRANS), which is intended to include sufficient funding to continue the set-asides for oral health, epilepsy, sickle cell, and fetal alcohol syndrome at not less than fiscal year 2012 levels. The agreement also provides \$546,632,000 for State grants.

*Heritable Disorders Program.*—The agreement includes a \$2,000,000 increase to support wider implementation, education, and awareness of newborn screening for Severe Combined Immune Deficiency and related disorders.

#### RYAN WHITE HIV/AIDS PROGRAMS

The agreement intends that the increase provided for the AIDS Drug Assistance Program be awarded according to the statutory formula. The agreement directs HRSA to allocate funds for the Minority AIDS Initiative within the Ryan White HIV programs at not less than the fiscal year 2013 funding level.

#### HEALTH CARE SYSTEMS

*340B Drug Pricing Program.*—The agreement provides \$6,000,000 to implement a new program integrity effort within the 340B Drug Pricing Program. The Director of the 340B Program is directed to brief the House and Senate Appropriations Committees within 45 days of enactment regarding the plans to strengthen program oversight to ensure compliance with existing requirements. Further, the briefing should address the timetable for issuing new regulations that address compliance concerns raised by both the Office of Inspector General and the Government Accountability Office.

The agreement includes bill language facilitating the transfer of the Hansen's Disease programs to the Health Care Systems Bureau.

#### RURAL HEALTH

The agreement includes sufficient funding to continue the five key program areas identified in the President's budget: outreach services grants, rural network development grants, network planning grants, small healthcare provider quality improvement grants, and the Delta States network grant program.

HEALTH EDUCATION ASSISTANCE LOANS PROGRAM

The agreement includes bill language transferring the Health Education Assistance Loans Program to the Department of Education.

CENTERS FOR DISEASE CONTROL AND PREVENTION

The agreement includes \$5,807,120,000 in discretionary appropriations for the Centers for Disease Control and Prevention (CDC). In addition, \$210,555,000 is made available under section 241 of the Public Health Service (PHS) Act and \$831,300,000 in transfers from the Prevention and Public Health (PPH) Fund.

IMMUNIZATION AND RESPIRATORY DISEASES

The agreement includes a total of \$744,700,000 for Immunization and Respiratory Diseases, which includes \$571,536,000 in discretionary appropriations, \$12,864,000 that is made available under section 241 of the PHS Act, and \$160,300,000 that is made available from amounts in the PPH Fund.

Within this total, the agreement includes the following amounts:

	FY 2014
Budget Activity	Agreement
Section 317 Immunization Program.....	\$588,000,000
National Immunization Survey.....	12,864,000
Influenza Planning and Response.....	156,700,000

HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES  
AND TUBERCULOSIS PREVENTION

The agreement includes \$1,072,834,000 for HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases and Tuberculosis Prevention, in discretionary appropriations.

Within this total, the agreement includes the following amounts:

Budget Activity	FY 2014 Agreement
Domestic HIV/AIDS Prevention and Research...	\$760,684,000
HIV Prevention by Health Departments.....	390,803,000
HIV Surveillance.....	115,766,000
Activities to Improve Program Effectiveness	94,946,000
National, Regional, Local, Community and Other Organizations.....	130,192,000
School Health.....	28,977,000
Viral Hepatitis.....	28,650,000
Sexually Transmitted Infections.....	148,500,000
Tuberculosis.....	135,000,000

EMERGING AND ZOOBOTIC INFECTIOUS DISEASES

The agreement includes \$339,300,000 for Emerging and Zoonotic Infectious Diseases, which includes \$287,300,000 in discretionary appropriations and \$52,000,000 that is made available from amounts in the PPH Fund.

Within this total, the agreement includes the following amounts:

Budget Activity	FY 2014 Agreement
Emerging and Zoonotic core activities.....	\$18,800,000
Vector-borne Diseases.....	22,000,000
Lyme Disease.....	9,000,000
Prion Disease.....	4,900,000
Chronic Fatigue Syndrome.....	4,500,000
Emerging Infectious Diseases.....	124,500,000
Food Safety.....	34,700,000
National Healthcare Safety Network.....	14,150,000
Quarantine.....	24,750,000
Advanced Molecular Detection.....	30,000,000
Epidemiology and Lab Capacity program.....	40,000,000
Healthcare-Associated Infections.....	12,000,000



*Advanced Molecular Detection.*—The agreement provides support for the Advanced Molecular Detection (AMD) initiative. The CDC Director shall publish a 5-year AMD implementation program plan that includes, at a minimum, program metrics that track the initiative, track projected cost savings, and track improved detection speed, savings, and effectiveness as compared to the existing process. Further, the plan shall describe how funds from the proposed AMD State grants will be re-integrated into the ongoing funding streams for laboratory services. A copy of the plan shall be provided to the House and Senate Appropriations Committees and the metrics should be reported in the annual budget request.

*Lyme Disease.*—The agreement encourages CDC to consider expanding activities related to developing sensitive and more accurate diagnostic tools and tests for Lyme disease, including the evaluation of emerging diagnostic methods and improving utilization of adequate (validated) diagnostic testing to account for the multiple clinical manifestations of Lyme disease. CDC is further encouraged to expand its epidemiological research activities on tick-borne diseases to include an objective to determine the frequency and nature of the possible long-term complications of Lyme disease and to improve surveillance and reporting of Lyme and other tick-borne diseases in order to produce more accurate data on their incidence. Finally, the agreement suggests that CDC evaluate the feasibility of developing a national reporting system on Lyme disease, including laboratory reporting and to expand prevention of Lyme and tick-borne diseases through increased community-based public education as well as physician and healthcare provider programs based on the latest scientific research on the diseases.

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

The agreement includes \$1,157,650,000 for Chronic Disease Prevention and Health Promotion, which includes \$711,650,000 in discretionary appropriations, and \$446,000,000 that is made available from amounts in the PPH Fund.

Within this total, the agreement includes the following amounts:

Budget Activity	FY 2014 Agreement
Tobacco.....	\$205,000,000
Nutrition, Physical Activity, and Obesity.....	37,500,000
High Obesity Rate Counties .....	5,000,000
School Health.....	14,900,000
Food Allergies.....	486,000
Health Promotion.....	18,430,000
Community Health Promotion.....	5,800,000
Glaucoma.....	3,200,000
Visual Screening Education.....	485,000
Alzheimer's Disease.....	3,300,000
Inflammatory Bowel Disease.....	680,000
Interstitial Cystitis.....	650,000
Excessive Alcohol Use.....	2,315,000

Budget Activity	FY 2014 Agreement
Chronic Kidney Disease.....	2,000,000
Prevention Research Centers.....	25,000,000
Heart Disease and Stroke.....	127,850,000
Diabetes.....	137,300,000
National Diabetes Prevention Program.....	10,000,000
Cancer Prevention and Control.....	343,120,000
Breast and Cervical Cancer.....	204,000,000
WISEWOMAN.....	20,500,000
Breast Cancer Awareness for Young Women.....	4,875,000
Cancer Registries.....	48,200,000
Colorectal Cancer.....	42,000,000
Comprehensive Cancer.....	19,150,000
Johanna's Law.....	4,850,000
Ovarian Cancer.....	4,750,000
Prostate Cancer.....	12,750,000
Skin Cancer.....	2,075,000

Budget Activity	FY 2014 Agreement
Cancer Survivorship Resource Center.....	470,000
Oral Health.....	14,750,000
Safe Motherhood/Infant Health.....	42,000,000
Arthritis.....	12,550,000
Epilepsy.....	7,750,000
National Lupus Patient Registry.....	5,500,000
REACH.....	50,000,000
Community Prevention Grants.....	80,000,000
Million Hearts.....	4,000,000
Workplace Wellness.....	10,000,000
National Early Child Care Collaboratives.....	4,000,000
Hospitals Promoting Breastfeeding.....	8,000,000

*Cancer Proportionality.*—The agreement does not include additional flexibility in the cancer screening programs of CDC. The CDC director is directed to survey State health departments to determine how many States would use flexibility if it were provided. The results of that survey shall be transmitted to the House and Senate Appropriations Committees.

*Community Prevention Grants.*—The agreement includes bill language for a new initiative to prevent chronic diseases and reduce their impact by awarding three year grants to community coalitions that include businesses, schools, and non-profit organizations.

*Consolidated Chronic Disease Prevention and Health Promotion.*—The CDC is encouraged to continue its efforts to coordinate grant requirements in ways that increase efficiency at the State and local level. The agreement continues to reject the consolidation of CDC chronic disease programs and expects CDC to demonstrate that funds are spent in the exact amounts allocated and for the purposes specified in this statement ~~of the managers~~. The CDC shall ensure any efforts to consolidate include an audit trail, measureable outcomes, monitoring and coordination to all support the funding allocations provided herein.

*Diabetes/Heart Disease.*—The agreement includes a significant increase for grants to States in ~~this program~~. The CDC is urged to put procedures in place to ensure that some portion of the increase in funding is sub-granted to the local level.

these programs

*Johanna's Law.*—Within the funds provided for Johanna's Law, up to \$1,000,000 shall be used for a review of the state of the science on ovarian cancer as described in Senate Report 113-71.

*Obesity Outreach.*—While some indicators show that slight drops in obesity rates have occurred recently, concern remains that too little is occurring in the areas with the highest obesity rates, particularly in rural areas. For that reason, \$5,000,000 in competitive funding is provided to conduct pilot programs that focus on the use of existing extension and outreach services in the counties with the highest prevalence of obesity. All counties with an obesity prevalence of over 40 percent, as determined by CDC's latest county level data in the Behavioral Risk

Factor Surveillance System, shall be eligible to participate in this extension and outreach program.

*REACH.*—The CDC is directed to award all increased funds under the terms and conditions by which the funds were awarded prior to fiscal year 2012.

BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES

The agreement includes \$122,435,000 for Birth Defects and Developmental Disabilities.

Within the total for Birth Defects and Developmental ~~Diseases~~, the agreement includes the following amounts:

*Disabilities*

Budget Activity	FY 2014 Agreement
Child Health and Development.....	\$59,450,000
Birth Defects.....	17,700,000
Fetal Death.....	810,000
Fetal Alcohol Syndrome.....	9,700,000
Folic Acid.....	2,800,000
Infant Health.....	7,750,000
Autism.....	21,500,000
Health and Development for People with Disabilities.....	49,985,000
Disability & Health.....	18,100,000

Budget Activity	FY 2014 Agreement
Limb Loss.....	2,700,000
Tourette Syndrome.....	1,610,000
Early Hearing Detection and Intervention.....	10,250,000
Muscular Dystrophy.....	5,600,000
Attention Deficit Hyperactivity Disorder.....	1,700,000
Fragile X.....	1,625,000
Spina Bifida.....	5,500,000
Congenital Heart Failure.....	2,900,000
Public Health Approach to Blood Disorders.....	4,000,000
Hemophilia CDC Activities.....	2,000,000
Hemophilia Treatment Centers.....	5,000,000
Thalassemia.....	2,000,000

*Congenital Heart Defects.*—The agreement includes funding to collect and analyze data as described in Senate Report 113-71.

*Duchenne Muscular Dystrophy (DMD).*—The CDC is urged to conduct a joint review with the National Institutes of Health (NIH) to improve NIH’s ability to leverage research in this area.

PUBLIC HEALTH SCIENTIFIC SERVICES

The agreement includes a total of \$432,870,000 for Public Health Scientific Services, which includes \$347,179,000 in discretionary appropriations and \$85,691,000 that is made available under section 241 of the PHS Act.

Within the total for Public Health Scientific Services, the agreement includes the following amounts:

Budget Activity	FY 2014
	Agreement
Health Statistics.....	\$140,000,000
Surveillance, Epidemiology, and Informatics.....	247,000,000
Public Health Workforce.....	45,870,000

ENVIRONMENTAL HEALTH

(160,555,000)

The agreement includes ~~\$160,555,000~~ for Environmental Health programs, which includes \$147,555,000 in discretionary appropriations, and \$13,000,000 that is made available from amounts in the PPH Fund.

Within this total, the agreement includes the following amounts:

Budget Activity	FY 2014
	Agreement
Environmental Health Laboratory.....	\$48,200,000
Newborn Screening Quality Assurance Program.....	7,000,000
Newborn Screening /Severe Combined Immuno-deficiency Diseases.....	1,000,000



Environmental Health Activities.....	37,655,000
Environmental Health Activities.....	14,950,000
Safe Water.....	7,000,000
Amyotrophic Lateral Sclerosis Registry.....	6,500,000
Built Environment & Health Initiative.....	2,250,000
Climate Change.....	6,955,000
Environmental and Health Outcome Tracking Network.....	35,000,000
Asthma.....	24,700,000
Childhood Lead Poisoning.....	15,000,000

---

*Environmental Lab.*—The agreement includes \$4,200,000 to develop standardized cardiovascular disease biomarkers as described in Senate Report 113-71.

INJURY PREVENTION AND CONTROL

The agreement includes \$142,311,000 for Injury Prevention and Control activities.

Within this total, the agreement includes the following amounts:

	FY 2014
Budget Activity	Agreement
Intentional Injury.....	\$87,400,000

Budget Activity	FY 2014 Agreement
Domestic Violence and Sexual Violence.....	30,000,000
Child Maltreatment.....	6,650,000
Youth Violence Prevention.....	14,200,000
Domestic Violence Community Projects. ....	5,200,000
Rape Prevention.....	38,000,000
National Violent Death Reporting System. ....	11,200,000
Unintentional Injury.....	7,756,000
Traumatic Brain Injury.....	5,900,000
Elderly Falls.....	1,856,000
Injury Prevention Activities.....	26,500,000
Injury Control Research Centers.....	9,455,000

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

The agreement includes a total of \$292,300,000 for the National Institute for Occupational Safety and Health (NIOSH), which includes \$180,300,000 in discretionary appropriations and \$112,000,000 made available under section 241 of the PHS Act.

Within the total for NIOSH, the agreement includes the following amounts:

Budget Activity	FY 2014 Agreement
National Occupational Research Agenda.....	112,000,000
Agriculture, Forestry, Fishing.....	24,000,000
Education and Research Centers.....	\$27,000,000
Healthier Workforce Centers.....	4,800,000
Mining Research.....	52,000,000
Other Occupational Safety and Health Research.....	96,500,000
Personal Protective Technology.....	16,000,000
Miners Choice.....	700,000
National Mesothelioma Registry and Tissue Bank.....	1,100,000

**ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM**

The agreement includes \$55,358,000 in mandatory funding for CDC's responsibilities with respect to the Energy Employee Occupational Illness Compensation Program. The agreement deletes without prejudice a long standing provision transferring funds to the Advisory Board on Radiation and Worker Health as it is understood that CDC has the authority to transfer funds to the Board under the authorizing statute.

GLOBAL HEALTH

The agreement includes \$383,000,000 for Global Health activities. Within this total, the agreement includes the following amounts:

Budget Activity	FY 2014 Agreement
Global AIDS Program.....	\$114,250,000
Global Immunization Program.	193,250,000
Polio Eradication.....	146,000,000
Measles and Other Vaccine Preventable Diseases.....	47,250,000
Global Disease Detection and Emergency Response.....	40,000,000
Parasitic Diseases/Malaria.....	19,000,000
Global Public Health Capacity..	16,500,000
National Public Health Institutes.....	7,500,000

*Global Health Strategy.*—The CDC’s Global Health program is expected to take the lead for a CDC, Food and Drug Administration, and NIH joint plan. The agencies are expected to jointly develop, coordinate, plan, and prioritize global health research activities with specific measurable metrics and to track the progress toward agreed upon global health goals that are based on sound scientific methods.

*National Public Health Institutes (NPHIs).*—The agreement includes \$7,500,000 to assist other nations in setting up and strengthening NPHIs. The agreement intends this initiative to be an organizational effort, and in no way limit capacity building work in other programs of CDC.

*Polio Eradication.*—The agreement includes an additional investment in the global eradication of polio. Since the worldwide investment ramped up in 1991, over \$1,700,000,000 has been appropriated to the Department for this effort.

PUBLIC HEALTH PREPAREDNESS AND RESPONSE

The agreement includes \$1,323,450,000 for public health preparedness and response activities.

Within the total for Public Health Preparedness and Response, the agreement includes the following amounts:

Budget Activity	FY 2014 Agreement
Public Health Emergency Preparedness	
Cooperative Agreements.....	\$640,000,000
Academic Centers for Public Health	
Preparedness.....	8,000,000
All Other State and Local Capacity.....	7,750,000
CDC Preparedness and Response.....	132,700,000
BioSense.....	19,700,000
Strategic National Stockpile.....	535,000,000

*Public Health Emergency Preparedness Index.*—The CDC should continue to coordinate with other federal agencies on the index and provide an update in the fiscal year 2015 budget request on the index, timeline to implement, and how the tool will be used for future budget requests to identify needs for public health emergency preparedness and the strategic national stockpile.

*Strategic National Stockpile (SNS).*—The agreement directs CDC to initiate a comprehensive Institute of Medicine (IOM) evaluation of the SNS distribution system that compares the current design to methods used by other federally supported stockpiles (at a minimum comparing methods used by Department of Veterans Affairs and Department of Defense), and to make recommendations to improve the efficiency, effectiveness, and methods used by HHS to ensure the SNS distribution chain of custody, warm distribution, and other related issues are the most effective and efficient to support measurable SNS goals and objectives. The IOM review should also explore how CDC can undertake public-private collaborations in the purchase, warehousing, management and distribution of countermeasures to increase efficiencies and faster dispensing of medications during times of need. The CDC is encouraged to establish periodic program evaluations conducted by outside organizations like IOM to provide on-going expert third party recommendations for this critical program. The agreement urges CDC to verify that procedures are in place to ensure that adequate supplies      (of medications for children are part of its ongoing stewardship of the SNS.

#### CDC-WIDE ACTIVITIES

The agreement includes \$677,570,000 for CDC-wide activities, which includes \$517,570,000 in discretionary appropriations and \$160,000,000 made available through the PPH Fund.

Within this total, the agreement includes the following amounts:

Budget Activity	FY 2014 Agreement
<b>Preventive Health &amp; Health Services</b>	
Block Grant.....	\$160,000,000
<b>Business Services Support/Working</b>	
Capital Fund.....	380,000,000
Buildings and Facilities.....	24,000,000
Public Health Leadership and Support....	113,570,000

*Budget Information.*—The agreement recognizes CDC’s value to public health and preparedness and strongly supports budget processes that link programs and activities to measurable public health and preparedness goals. The agreement directs CDC to explain in the congressional budget request how sound scientific data are linked to measurable public health and preparedness goals and objectives for each program, and how those goals directly relate to the budget request. In addition, the agreement directs CDC to provide the following information in the fiscal year 2015 and future budget requests:

Program evaluations.—An identification of the timeframes and criteria used to evaluate each program;

User fee, reimbursement, and other sources of funding.—An itemization of the actual and estimated collections for each activity and the actual annual costs related to each associated user fee, reimbursement, and other funding sources used to support CDC activities;

Accounting.—A more detailed accounting of how funds are spent in each program. The budget justification should not only be an accounting of how funds will be spent in the coming fiscal year, but also how funds have been spent in the previous fiscal years, potentially under different budget structures or organizations;

Types of activities supported.—The breakdown of intramural and extramural funding for each program; and

Working Capital Fund (WCF).—The object class breakout of annual WCF resource inputs, assets, expenditures, carryover, WCF-supported full-time equivalents, WCF-supported contract full-time equivalents, and WCF-supported overhead for the prior year actual, current year, and budget year at each Center, Institute, or Office, in addition to the CDC aggregate levels. The budget justification should include the projected and actual reserve with a breakout justification to explain the projected use and identification of any reserve and residual funds for the prior year actual, current year, and budget year estimates. Further, the CDC is directed to provide a joint briefing to the House and Senate Appropriations Committees no later than July 15, 2014 on the WCF governance structure and rules in place to ensure appropriate activity and accounting.

Repairs and Improvements.—The categorization of the needed repairs for CDC facilities in areas such as security, life/safety repairs, condition index, and other repairs.



*CDC Director's Discretionary Fund.*—The CDC Director shall provide timely quarterly reports on all obligations made with the Director's Discretionary Fund to the House and Senate Appropriations Committees.

*Community Preventive Task Force.*—Within 90 days of enactment, CDC shall provide the House and Senate Appropriations Committees a comprehensive report on the funding and program activities of the Community Preventive Task Force, including 1) annual budgets and funding sources for the previous five fiscal years; 2) details on the procedures and personnel involved in budget allocation, grant selection, and evaluation methods; 3) a list of all grant recipients from the previous five fiscal years; and 4) funded activities related to dissemination of the Community Guide.

*Data Reporting.*—The agreement notes that significant opportunities exist to create administrative and economic efficiencies in the reporting of public health data. For that reason, the Director of CDC is directed to work with State and local health officials to submit a report to the House and Senate Appropriations Committees no later than 180 days after enactment of this act on the opportunities for consolidating the various data collection systems in CDC. The report should include the opportunities and costs, advantages and barriers, and projected timeline to such a consolidated data reporting system, along with recommendations for adoption. The report should include full consideration of a single Web-based data collection information technology platform.

*Scientific Research Coordination with NIH.*—The CDC programs are directed to actively coordinate with the Institutes and Centers of the NIH to identify scientific gaps to accelerate understanding of diseases and their prevention knowledge across NIH and CDC research portfolios.

*Underground and Surface Coal Mining Facilities.*—It is vital to ensure good stewardship of public resources, especially buildings and facilities that provide vital research for the nation. It is understood that the underground and surface coal mining research facilities are aging. The Director of CDC shall develop a report evaluating options for the future of their coal mining research facilities within 180 days of enactment. The report should consider consolidation, making better use of National Institute of Occupational Safety and Health-owned properties that are under-utilized, and other similar measures to reduce operational costs and improve productivity. Further, the report shall provide an update on the steps CDC and a timeline to ensure the research capability lost from the now closed Lake Lynn facility will be relocated to ensure the full level of mine safety research is quickly restored. *(has taken)*

#### NATIONAL INSTITUTES OF HEALTH

The National Institutes of Health (NIH) receives a total of \$29,926,104,000 in this agreement. Within this total, increases are generally distributed proportionately among NIH Institutes and Centers (ICs). Additional amounts have been added to the National Institute on Aging (NIA), in recognition of the Alzheimer's disease research initiative throughout NIH, and several institutes have received funding in anticipation of research in connection with the Brain Research through Application of Innovative Neurotechnologies (BRAIN) initiative.

Further, within the National Institute of General Medical Sciences (NIGMS) \$273,325,000 is allocated for the Institutional Development Awards (IDeA) program. Amounts have also been added to the National Center for Advancing Translational Sciences (NCATS) to ~~the~~ reflect movement of programs from the Common Fund to that center and to consolidate all support for the Clinical and *e*

Translational Science Awards (CTSA) program in NCATS rather than continuing to have part of the core funding provided through other ICs.

In accordance with longstanding tradition, funding is not directed to any specific disease research area. The NIH is expected to base its funding decisions only on scientific opportunities and the peer review process.

The NIH is further expected to adopt a reasonable NIH-wide policy for non-competing and competing inflation rates that is consistent with the overall funding increase. Further, NIH is expected to support as many scientifically meritorious new and competing research project grants as possible, at a reasonable award level.

All NIH ICs are expected to continue to support the Pathways to Independence program, which provides new investigators with mentored grants that later convert into independent research project grants. In addition, the House and Senate Appropriations Committees continue to support New Innovator Awards, Director's Pioneer Awards, and the Transformative R01 Program through the Common Fund. The NIH is directed to provide inflationary increases to research training stipends that are not below the federal pay policy. The Office of the Director (OD) shall ensure the programs and offices within OD receive increases proportional to the overall increase, unless otherwise specified. The NIH Director shall provide timely quarterly reports on all obligations made with the NIH Director's Discretionary Fund to the House and Senate Appropriations Committees and any other appropriate committees.

It is recognized that NIH's Intramural program is subject to fixed cost increases, such as a federal pay raise. However, NIH is expected to ensure that the proportion of resources shifted out of the extramural program to intramural, outside of the recognized fixed costs, are based on specific scientific criteria and

include advanced consultation with the extramural community. Further, NIH is directed to continue to provide notifications of adjustment to the NIH mechanism tables.

*Accelerating Commercialization of Therapies to Patients.*—The NIH shall provide an update in the fiscal year 2015 budget request on the models and next steps that resulted from the trans-NIH workshop with key research organizations, venture capitalists, pharmaceutical firms, Patent and Trademark Office, and Food and Drug Administration, which was held to examine ways to work together and foster private sector drug development. The update should identify how market risk and commercial viability criteria are factored into the NIH decisions to create or select projects within its drug repurposing and de-risking activity.

*Administrative Burden Reduction Workgroup.*—The Director of NIH should establish a workgroup that includes coordination and participation of universities, not-for-profits, and institutes receiving support from the NIH to develop a method to track and measure the administrative burden on entities participating in NIH supported activities with the goal of developing a plan to reduce such administrative burden as practicable.

*Alzheimer's Disease.*—The fiscal year 2014 budget request calls for a \$80,000,000 increase over the fiscal year 2012 funding level for Alzheimer's disease research at NIA. In keeping with longstanding practice, the House and Senate Appropriations Committees do not recommend a specific amount of NIH funding for this purpose or for any other individual disease. Doing so would establish a dangerous precedent that could politicize the NIH peer review system. Nevertheless, in recognition that Alzheimer's disease poses a serious threat to the Nation's long-term health and economic stability, the agreement expects that a

significant portion of the recommended increase for NIA should be directed to research on Alzheimer's. The exact amount should be determined by the scientific opportunity of additional research on this disease and the quality of grant applications that are submitted for Alzheimer's relative to those submitted for other diseases. The NIA is encouraged to continue addressing the research goals set forth in the National Plan to Address Alzheimer's Disease, as well as the recommendations from the Alzheimer's Disease Research Summit in 2012. In addition, NIH is urged to take advantage of existing well-characterized, longitudinal, population-based cohort studies to provide new insights into risk factors and protective factors related to cognitive decline and dementia. The NIH is encouraged to support additional research in minority populations that are at particularly high risk for cognitive decline and dementia.

*Basic Biomedical Research.*—The NIH is expected to maintain funding support for basic biomedical research. Basic biomedical research is an important investment in the future health, wealth, and international competitiveness of our Nation and plays a critical role in the Nation's economy. The purpose of basic research is to discover the nature and mechanics of disease and identify potential therapeutic avenues likely to lead to the prevention and treatment of human disease. Without this early scientific investigation, future development of treatments and cures would be impossible. Basic biomedical research must remain a key component of both the intramural and extramural research portfolio at NIH.

*Big Data.*—The NIH Director shall provide a report on Core Techniques and Technologies for Advancing Big Data within 180 days of enactment to the House and Senate Appropriations Committees and appropriate authorizing committees. The report shall describe the policies, procedures, and processes in place to safeguard all the biomedical data, tools, analysis, and other similar forms of data

that are or will be accessible by or through the Big Data initiative. Further, it should detail how NIH plans to ensure that all of the data accessible by or through the initiative are not used for any other purpose than biomedical research. Specifically, it should describe how the policies will ensure the data remains anonymized. Further, it should explain how NIH policies address the ethical, legal, and societal issues surrounding the use of such data. The Director is to provide assurances that safeguards are in-place to ensure that the Big Data Initiative or any similar initiative supported by the NIH does not allow use of biomedical information by law enforcement or any organization not using the data in a manner that benefits biomedical research.

*BRAIN Initiative.*—The bill provides support to the BRAIN Initiative, a multi-agency effort that also involves the National Science Foundation, the Defense Advanced Research Projects Agency and several private sector partners. This work may take decades before it results in cures or treatments, but it holds promise to unlock the secrets behind diseases such as Alzheimer's and epilepsy. The National Institute of Neurological Disorders and Stroke and the National Institute of Mental Health are expected to collaborate with the other ICs that are anticipated to participate in the project. Further, NIH shall provide a detailed report within 120 days of enactment that identifies the overall program manager, detailed timeline, annual goals and annual objectives, detailed five year budget estimates (including anticipated sources of funds), milestones, decision points to continue projects, and the business analysis used to determine annually if this is the best use of research funds given other scientific opportunities.

*Buildings and Facilities.*—The agreement provides up to \$7,000,000 for the planned demolition of vacant buildings 7 and 9 on the NIH campus. The NIH and HHS are expected to provide the House and Senate Appropriations Committees a

plan within 90 days of enactment of this act to address the NIH facility maintenance and repair backlog over the next five years. The plan should include the uses of the NEF and other resources that may reduce the requirement for other discretionary funds.

*Clinical Center and Intramural Research (IR).*—The NIH Clinical Center and Intramural Research (IR) program are national resources to support biomedical research. The NIH shall include a non-add sub-line below the IR line on all NIH and IC mechanism tables to display funding provided to operate the NIH Clinical Center (referred to as the “Clinical Center”) to improve transparency.

*Clinical Trials Patient Enrollment.*—The NIH is encouraged to take steps to improve the efficiency and effectiveness of NIH clinical trials related to patient enrollment and retention. Specifically, NIH is directed to conduct a trans-NIH workshop with public foundations currently working in this area, the NIH Foundation, and other appropriate organizations to discuss challenges related to clinical trials enrollment and retention. Topics to be discussed include: outside coordination with NIH supported clinical trials and public foundations, funding models to locate and support clinical trial patients, and potential public-private partnerships. Further, the workshop should examine methods to increase participation, including underrepresented and uninsured populations, in clinical trials. Finally, the workshop participants should explore potential measures to track and monitor participation in NIH supported clinical trials. A summary report of the workshop and next steps should be provided to the House and Senate Appropriations Committees by September 1, 2014.

*Clinical and Translational Science Awards (CTSA).*—The agreement provides a specific funding level for the core CTSA program within the NCATS

statutory language. This change removes the funding flexibility provided during the establishment years of NCATS. The ICs are expected to continue to use and provide support to the CTSA infrastructure for clinical trials and other scientifically appropriate activity. In addition, NCATS should continue to collaborate with all ICs on the overall CTSA program. The 2013 Institute of Medicine (IOM) report recommends the development of a comprehensive strategic plan with measurable objectives. The NCATS is expected to move forward with implementing the IOM recommendations in consultation with the CTSA community. Any significant changes to the program should be done with transparent and ongoing consultation with the CTSA community and NIH ICs. NCATS shall provide an update in the fiscal year 2015 budget request of all planned and expected changes since the release of the IOM report through fiscal year 2015 to include a specific plan on how NCATS will communicate and coordinate with the CTSA community.

*Common Fund.*—Specific funding is continued within the NIH Office of the Director account to support the critical incubator research activity. The Drug Repurposing, BRIDGs, and Molecular Libraries programs are transferred fully out of the Common Fund and into NCATS.

*Consolidated Communications Activities.*—The NIH has an important role in communications activities. The NIH Director is expected to develop an NIH wide process to reduce duplication of effort, consolidate, improve efficiencies, improve coordination of messages and generally reduce costs in this area.

*Cures Acceleration Network (CAN).*—The NIH shall provide additional details in the fiscal year 2015 and future budget requests. In particular, the request should breakout all CAN supported activity with funding details, performance



measures, details on activities and partnerships, and criteria used to select projects. The request should describe the relationship of CAN activities with other NIH programs and projected termination dates.

*Dental Materials Research.*—The United Nations (UN) Environmental Programme, International Negotiating Committee completed deliberations in January 2013 on a global legally binding treaty on mercury. The UN agreement contains provisions for the reduction in the use of dental amalgam, as a mercury-added product, and calls for increased dental research into alternative materials. Given the global commitment to reduce all uses of mercury, the NIH Director is expected to make the development of alternative dental restorative materials a high priority.

*Extramural and Intramural Research.*—The NIH has announced plans to impose an additional level of scrutiny on extramural principal investigators with grants of \$1,500,000 or more. The NIH is directed to ensure that this policy, and any other new measures which are intended to improve oversight and accountability for extramural researchers, should apply equally to intramural researchers as well. The NIH shall include an update on this topic in the fiscal year 2015 budget justifications. In addition, peer reviewers for extramural research would benefit from knowing the scope of intramural activities that are related to the subjects under consideration to reduce the possibility of duplication. Therefore, NIH is directed to make such information available to extramural peer review study sections. The NIH shall include an update in the fiscal year 2015 budget request on this action.

*HIV/AIDS Funding and Office of AIDS Research*—The NIH continues to be the world's leader in research in responding to the critical needs of the AIDS

pandemic, both in the U.S. and around the world, and is to be commended for supporting the NIH AIDS and non-AIDS funding allocation at the current relative rate and is urged to continue that policy. In addition, with its trans-NIH budget authority and status as a unique “institute without walls”, the Office of AIDS Research is to be commended for its leadership in setting trans-NIH AIDS research priorities, including important new basic science initiatives in the area of genomics, and its ongoing support for innovative research and community outreach to address the complex issues of AIDS in racial and ethnic minority populations in the U.S.,

*Improved Coordination and Dissemination of Research.*—The NIH Director and IC Directors are directed to work with the other HHS operating divisions to establish a more systematic means of disseminating research results.

*Institute & Center Office of Director Costs.*—The NIH is expected to provide, in the fiscal year 2015 and future budget requests, a table that lists the total funding provided to the Director’s Office of each IC and the NIH Director that breaks out the cost of travel, personnel, and performance bonuses by IC. The initial table should include the last three years of actual obligations, projections for the current year, and the fiscal year 2015 estimate.

*Institutional Development Award (IDeA).*—The agreement continues specific support for the IDeA program in bill language. The NIH is expected to maintain the current level the Centers of Biomedical Research Excellence (COBRE), IDeA Networks of Biomedical Research Excellence, and the IDeA Clinical Trial and Translation Program programs. The NIH is expected to split the increase for IDeA between a new COBRE competition, additional awards for the IDeA Clinical Trial and Translation Program, and support for the INBRE program.

In 2012, NIH was urged to give the IDeA Director the flexibility to include all States that qualify for the Experimental Program to Stimulate Competitive Research (EPSCoR) program in the IDeA program. Given the lack of a full response, NIH is directed to review whether changes to the eligibility criteria of the EPSCoR program are warranted and to report its recommendations to the House and Senate Appropriations Committees and the relevant authorizing committees no later than 120 days after enactment. In addition, NIH and IC Directors should work with the IDeA Director to implement a plan to improve coordination and co-funding in this program. The NIH Director is encouraged increase opportunities (to) for IDeA designated states participation in the CTSA program.

*Kennedy's Disease.*—Continued research in this area is encouraged to better understand the causes of this disease, along with animal testing for possible avenues for treatment. The National Institute of Neurological Disorders and Stroke shall provide an update on the state of the science in the fiscal year 2015 budget justification.

*NIH Third Party Collection Pilot.*—The NIH is expected to implement the third party collection pilot in a manner that allows intramural clinical trial participants the opportunity to opt into this pilot.

*Opioid Drug Abuse.*—Opioid narcotics are frequently abused through injection, inhalation, crushing, or oral overdose to create a highly addictive euphoria. According to some reports, more than 35 million Americans have abused prescription opioids at some point in their lifetimes. In addition, the June 2011 Institute of Medicine report on relieving pain indicates that such abuse and misuse resulted in an annual estimated cost to the nation of \$72.5 billion. The National Institute of Drug Abuse (NIDA) is expected to support meritorious scientific

activities that provide companies with the basic science to develop and implement innovative strategies to reduce opioid drug abuse. Such strategies may include new chemical molecule structures, coatings, agents, or other appropriate scientifically sound processes with a goal of providing barriers to abuse while still providing the pain relief necessary for appropriate patient care. The NIDA is strongly urged to continue its support of research on pain, including the development of pain medications with reduced abuse liability. In addition, NIDA should continue to fund research to better prevent and treat prescription drug abuse. The NIDA shall provide an update in the fiscal year 2015 budget request on activities related to addressing the opioid drug abuse problem.

*Oxalosis and Hyperoxaluria.*—Oxalate metabolism remains incompletely understood and elucidated in humans. The National Institute of Diabetes and Digestive and Kidney Diseases is encouraged to promote the study of additional aspects of oxalate metabolism in humans, especially the newly discovered type PH3, and to fund research into novel pathways with special attention to specific abnormalities in enzymes of the hydroxyproline pathway.

*Pediatric Brain Tumors.*—The National Cancer Institute (NCI) is encouraged to continue its focus on obtaining high-quality biospecimens for all cancer types and the sharing of tissues for research purposes, while exploring how genetic model and xenograft models can be used for biology studies and drug testing studies. In addition, NCI shall provide an update on the advantages and disadvantages of a time-limited special emphasis panel in the fiscal year 2015 budget request.

*Pediatric Cancer Informatics Program.*—Efforts to establish a more personalized medicine platform to improve treatment for pediatric cancer research

patients in community hospitals may require the development of pediatric cancer informatics systems. The NIH shall provide an update in the fiscal year 2015 budget request on any such effort and how the effort could utilize cost-effective cloud or other types of technologies.

*Priority Setting Review.*—The House and Senate Appropriations Committees have long supported the peer-review process. The NIH Director is directed to conduct an NIH-wide priority setting review as authorized under sections 402(b)(3) and 402(b)(4) of the PHS Act. The NIH is directed to examine how the post peer review priority setting process, resource allocation process, and the portfolio evaluation data and information ensure that the priority setting process provides decision makers with answers to key questions, such as:

(a) how the proposed activity significantly advance the body of biomedical science;

(b) how the proposed activity could contribute to expanding knowledge to improve human health;

(c) the relationship and impact of the proposed activity to the program goals and objectives; and

(d) how the proposed activity could impact the overall research portfolio of the NIH and the national research institute or national center involved.

The Director of the NIH shall provide a report on the review within 180 days of enactment to the House and Senate Appropriations Committees and appropriate authorizing committees. The report should include an executive summary of the review, findings, recommendations, and planned actions with a timeline, including

actions related to developing and implementing improved NIH-wide portfolio analysis procedures, policies, and tools.

*Research Centers in Minority Institutions Program (RCMI).*—Minority institutions play a critical role, especially, at the graduate level in addressing the health research and training needs of the nation. The NIH is expected to continue to support this program at no less than the fiscal year 2013 level.

*Scientifically Based Strategic Planning.*—The National Institutes of Health Reform Act of 2006 included a provision that requires the NIH Director to ensure implementation of scientifically based strategic planning (Sec. 402(b)(5) of the PHS Act). The agreement directs the NIH Director to provide a report on the actions taken or planned to ensure that the requirement for scientifically based NIH-wide strategic planning is fully implemented. The report should describe: the years to be covered by the NIH-wide plan or proposed planning process; how the long-term goals and annual objectives are measured, tracked, and reported through NIH-wide leadership; how the plan is implemented through resource allocation as described in section 402(b)(6) PHS Act; how the prioritization process addresses rare and neglected diseases while also maintaining a focus balance between translational and basic bio-medical science; and how the plan is harmonized across the NIH ICs to ensure a balanced portfolio that is free of unnecessary duplication and takes advantage of cross-cutting bio-medical research. The Director of NIH shall provide a report on the review within 180 days of enactment to the House and Senate Appropriations Committees and appropriate authorizing committees.

*STEM Programs.*—The President's fiscal year 2014 budget recommends eliminating the Science Education and Partnership Awards (SEPA) program within the Office of the Director (OD) and consolidating it within the Education

Department as part of a government wide reorganization of Science, Technology, Engineering and Mathematics (STEM) education activities. The STEM proposed consolidation would also affect the Office of Science Education within OD and several other smaller STEM programs throughout NIH. The NIH is directed to continue funding these programs in fiscal year 2014 and sufficient funding is provided within OD to include the Office of Science Education. The NIH shall continue these programs based on the same policies that existed at the start of fiscal year 2013. The agreement does not support NIH's proposed new educational programs.

*Usher Syndrome.*—The agreement supports research activities to prevent and correct the health related issues of Usher Syndrome. An update is requested in the fiscal year 2015 congressional budget request on the planned and on-going activities related to this syndrome. The update should address the funding level and manner in which the various ICs coordinate on common goals and objectives.

*Valley Fever.*—The upcoming joint NIH and CDC efforts to combat this disease are supported, which includes a field state of the science meeting and workshop. Specifically, the NIH and CDC are encouraged to work together to identify and intensify research into scientific gaps and to maximize public-private partnerships toward the development of a coccidioidomycosis vaccine and more effective treatments, which may include conducting a randomized controlled trial. The NIH shall provide an update in the fiscal year 2015 budget request that outlines the joint NIH and CDC recommendations, on-going efforts, and coordinated plans to further progress toward an effective Valley Fever treatment and vaccine.

**SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION**

The agreement includes bill language instructing the Administrator of the Substance Abuse and Mental Health Services Administration (SAMHSA) and the Secretary to exempt the Mental Health Block Grant and the Substance Abuse Prevention and Treatment Block Grant from being used as a source for the PHS evaluation set-aside in fiscal year 2014, as was done prior to fiscal year 2012. Furthermore, the Administrator shall not make changes to any program, project, or activity as outlined by the budget tables included in this statement without prior notification to the House and Senate Appropriations Committees.

**MENTAL HEALTH**

Within the total provided for Mental Health Programs of Regional and National Significance, the agreement includes the following amounts:

---

<b>Budget Activity</b>	<b>Agreement</b>
Seclusion & Restraint.....	1,150,000
Youth Violence Prevention.....	23,156,000
Project Aware State Grants.....	40,000,000
Mental Health First Aid.....	15,000,000
Healthy Transitions.....	20,000,000
National Traumatic Stress Network.....	46,000,000
Children and Family Programs.....	6,474,000
Consumer and Family Network Grants .....	4,966,000



Budget Activity	Agreement
MH System Transformation & Health Reform..	10,582,000
Project LAUNCH.....	34,640,000
Primary & Behavioral Health Care Integration..	50,000,000
National Strategy for Suicide Prevention .....	0
<i>Prevention Fund</i> .....	2,000,000
Suicide Lifeline .....	5,512,000
<i>Prevention Fund</i> .....	1,700,000
GLS - Youth Suicide Prevention - States.....	29,700,000
<i>Prevention Fund</i> .....	5,800,000
GLS - Youth Suicide Prevention - Campus .....	5,000,000
<i>Prevention Fund</i> .....	1,500,000
AI/AN Suicide Prevention Initiative .....	2,938,000
Homelessness Prevention Programs.....	30,772,000
Minority AIDS .....	9,247,000
Criminal and Juvenile Justice Programs.....	4,280,000
Tribal Behavioral Health Grants.....	5,000,000

---

Budget Activity	Agreement
<b>Science and Service:</b>	
GLS - Suicide Prevention Resource Center.....	5,000,000
<i>Prevention Fund</i> .....	<i>1,000,000</i>
Practice Improvement & Training.....	7,847,000
Consumer & Consumer Support T.A. Centers...	1,923,000
Primary/Behavioral Health Integration T.A.....	1,996,000
Minority Fellowship Program.....	8,079,000
Disaster Response.....	1,958,000
Homelessness.....	2,302,000
HIV/AIDS Education.....	773,000

---

The agreement provides for a new five percent set-aside for the Mental Health Block Grant. The set-aside is for evidence-based programs that address the needs of individuals with early serious mental illness, including psychotic disorders, as proposed in Senate Report 113-71. It is expected that in implementing this set-aside, SAMHSA will collaborate with NIMH to develop guidance to States so that funds are used for programs showing strong evidence of effectiveness. It is expected that SAMHSA and NIMH brief the House and Senate

Appropriations Committees on implementation status of this set-aside no later than 90 days after enactment of this act.

The Administrator is directed to ensure that all new grants awarded for the Primary and Behavioral Health Integration program are funded under the authorities in section 520K of the PHS Act.

The agreement provides funding for suicide prevention grants in American Indian/Alaska Native populations as proposed in Senate Report 113-71.

The Administrator is directed to focus on a broad public safety approach when implementing the Mental Health First Aid program that offers training for both school officials and the range of actors in the public sphere that interact with youth.

The Administrators of SAMHSA and HRSA are directed to brief the House and Senate Appropriations Committees throughout fiscal year 2014 on the implementation timeline for all the *Now is the Time* initiatives and progress made once such programs are established. Because the success of these programs is dependent upon interagency cooperation, the Department is strongly encouraged to include representatives from the Departments of Education and Justice in such briefings. The implementation briefing should occur within 30 days of enactment.

#### SUBSTANCE ABUSE TREATMENT

Within the total provided for Substance Abuse Treatment Programs of Regional and National Significance, the agreement includes the following amounts:

---

Budget Activity	Agreement
Opioid Treatment Programs/Regulatory Activities.....	8,746,000
Screening, Brief Intervention, Referral, and Treatment .....	45,000,000
<i>PHS Evaluation Funds</i> .....	2,000,000
TCE - General .....	13,256,000
Pregnant & Postpartum Women.....	15,970,000
Strengthening Treatment Access and Retention.....	1,668,000
Recovery Community Services Program.....	2,440,000
Access to Recovery.....	0
<i>Prevention Fund</i> .....	50,000,000
Children and Families.....	29,678,000
Treatment Systems for Homeless.....	41,488,000
Minority AIDS .....	65,732,000
Criminal Justice Activities.....	75,000,000
Science and Service:	
Addiction Technology Transfer Centers .....	9,046,000
Minority Fellowship Program.....	2,545,000
Special Initiatives/Outreach .....	1,436,000

The Administrator is directed to ensure that funds provided for the Screening, Brief Intervention and Referral to Treatment program are used for existing evidence-based models of providing early intervention and treatment services to those at risk of developing substance abuse disorders.

SUBSTANCE ABUSE PREVENTION

Within the total provided for Substance Abuse Prevention Programs of Regional and National Significance, the agreement includes the following amounts:

Budget Activity	Agreement
<hr/>	
Capacity:	
Strategic Prevention Framework/Partnerships for Success	109,754,000
Mandatory Drug Testing.....	4,906,000
Minority AIDS.....	41,307,000
Sober Truth on Preventing Underage Drinking (STOP Act)	7,000,000
<i>National Adult-Oriented Media Public Service</i>	
<i>Campaign</i> .....	1,000,000
<i>Community-based Coalition Enhancement Grants</i> ...	5,000,000
<i>Intergovernmental Coordinating Committee on the Prevention of Underage Drinking</i> .....	1,000,000

Science and Service:

---

Budget Activity	Agreement
Fetal Alcohol Spectrum Disorder.....	1,000,000
Center for the Application of Prevention Technologies....	7,511,000
Science and Service Program Coordination .....	4,082,000
Minority Fellowship Program.....	71,000

---

The agreement does not intend for SPFSIG/Partnerships for Success grantees to use funding to address trauma, as this would serve to redirect the program’s purpose.

The Administrator is commended for providing funding for the STOP Act within the budget request this year; however, the Administrator is strongly encouraged to eliminate the requirement for Community Enhancement Grant program applicants to provide evidence of State collaboration in the grant application. This program was intended by law to be a community program.

As described in Senate Report 113-71, the update requested in the fiscal year 2015 budget request regarding the use of psychotropic medications should include a description of collaboration between the Centers for Medicare and Medicaid Services and ACF as part of SAMHSA’s efforts to promote the most appropriate treatment approaches for children, especially those in foster care settings.

**HEALTH SURVEILLANCE AND PROGRAM SUPPORT**

Within the total provided for health surveillance and program support, the agreement includes the following amounts:

---

Budget Activity	Agreement
Health Surveillance.....	17,000,000
<i>PHS Evaluation Funds</i> .....	<i>30,428,000</i>
Program Management.....	72,729,000
Behavioral Health Workforce.....	35,000,000
Public Awareness and Support.....	13,571,000
Performance and Quality Info. Systems.....	12,996,000

---

The agreement provides a funding increase for Minority Fellowship programs in the Centers for Mental Health Services and Substance Abuse Treatment (CSAT) rather than in this account as proposed by the administration. The increase provided in CSAT is intended for the purpose of increasing the number of addiction counselors with Master’s level training.

Eligible entities for the Mental and Behavioral Health Education and Training Grant program shall include accredited programs that train Master’s level social workers, psychologists, marriage and family therapists, psychology doctoral interns, as well as behavioral health paraprofessionals. The Administrator is directed to ensure that the funding opportunities are distributed relatively equally amongst the aforementioned health professionals.

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY  
HEALTHCARE RESEARCH AND QUALITY

The agreement provides \$371,008,000 for the Agency for Healthcare Research and Quality (AHRQ), which includes \$364,008,000 in funds made available through section 241 of the PHS Act and \$7,000,000 made available through the PPH Fund.

Within the total for Health Costs, Quality and Outcomes, the agreement includes the following amounts:

Budget Activity	FY 2014 Agreement
Patient-Centered Health Research.....	\$0
Prevention/Care Management.....	15,904,000
<i>Prevention Fund</i> .....	<i>7,000,000</i>
Value.....	3,252,000
Health Information Technology (IT).....	29,572,000
Patient Safety Research.....	71,584,000
Crosscutting Activities Related to Quality, Effectiveness and Efficiency Research.....	111,072,000

Within the total for the Patient Safety portfolio, the agreement provides \$5,000,000 for research grants authorized by section 933 of the PHS Act as proposed in Senate Report 113-71.



Within the total for the Crosscutting Activities Related to Quality, Effectiveness and Efficiency Research portfolio, the agreement provides \$45,882,000 for investigator-initiated research.

Within the total for the Health IT portfolio, the agreement provides \$4,000,000 for research on the impact of health IT on patient safety, as proposed in Senate Report 113-71.

The agreement recognizes that the new AHRQ Director may be interested in refocusing the agency's research away from its traditional core areas such as improving patient safety and preventing healthcare associated infections. However, it is expected that before any such changes take place, they will be proposed in a transparent fashion in the fiscal year 2015 budget request so they can be considered during next year's appropriations process.

## CENTERS FOR MEDICARE AND MEDICAID SERVICES

### PROGRAM MANAGEMENT

The agreement includes \$3,669,744,000 for the Program Management account.

*Budget Request.*—The agreement expects the Centers for Medicare and Medicaid Services (CMS) to provide the detailed plans for all of the agency's mandatory and discretionary resources. The CMS tables should include the prior year actual, current year request level, current year actual (based on the operating

plan) and budget request year level. Further, please include a description in the fiscal year 2015 budget request on CMS's fiscal management processes in place.

*CMS Policy Guidance.*—The CMS uses Medicare Administrative Contractors (MACs) as its agent in lieu of Federal employees to process reimbursement activity. It is understood that the MACs may develop and implement independent policies, which can be perceived as being inconsistent with CMS guidance. The CMS is requested to provide a detailed description in the fiscal year 2015 budget request of the mechanisms CMS has in place or plans to put in place to ensure its contracting agents consistently adhere to CMS policies.

*CMS Testing Industry Solutions Initiative.*—The agreement continues support for this initiative and requests an update in the fiscal year 2015 congressional budget request on the status of the initiative.

*Critical Access Hospitals.*—It is expected that CMS will provide a list of critical access hospitals that would be re-designated under the Administration's proposal to remove critical access hospital status from facilities located less than 10 miles from another hospital. The CMS is encouraged to work with the Office of Rural Health Policy at Health Resources and Services Administration to ensure that rural patients maintain access to necessary health services.

*Fraud, Waste, and Abuse.*—The agreement urges CMS to implement a process across all operations to increase its focus on preventing improper payments and paying claims right the first time. A 2010 GAO report found that CMS had no formal process in place to ensure that vulnerabilities identified by the Recovery Audit Contractor (RAC) program are addressed. The CMS is directed to include in its annual report to Congress the steps it has taken to implement a systematic process across all operations to prevent fraud, waste, and abuse in both federal and

contractor-operated program and administrative activities and an accounting of RAC-reported vulnerabilities.

*Food Allergies and Disease Management.*—In the United States, a patient visits an emergency department every three minutes for the treatment of a food-related allergic reaction. Proper management of food allergies could improve patient outcomes, reduce costs, and decrease the incidence of preventable death. The CMS is encouraged to consider food allergy patients in other disease management pilot programs.

*Hospital Outpatient Prospective Payment System.*—There continues to be concern regarding how the CMS 2014 Hospital Outpatient Prospective Payment System rule may expand packaged payment policies. Recognizing the need to increase efficiency and decrease cost, there is specific concern regarding the criteria under which a drug or biologic associated with a hospital outpatient procedure would be packaged. It is expected that within 90 days after enactment of this act, CMS will provide a briefing for Senate and House Appropriations Committees on the criteria used to form the new rule, specifically how a drug or biologic associated with a hospital outpatient procedure was packaged together.

*Recovery Audit Contractors (RACs).*—There is concern that the CMS RAC program has created incentives for RACs to take overly aggressive actions. Information received from the Office of Medicare Hearings and Appeals (OMHA) indicates that about 50 percent of the estimated 43,000 appeals were fully or partially overturned at its level. The fiscal year 2015 budget request should include a plan with a timeline, goals, and measurable objectives to improve the RAC process. In addition, CMS is expected to work with Congress and stakeholders to identify challenges and additional reforms. Further, CMS should establish a

systematic feedback process with the OMHA, CMS programs, and the RACs to prevent the appearance that RACs are selecting determinations to increase their fees. The CMS is urged to stay focused on improvements to all operations that prevent improper payments in lieu of chasing dollars after the fact.

*Rural Policy Decisions.*—There is concern that CMS does not sufficiently account for the realities of rural health care in rule making. Small and rural hospitals, where medical workforce shortages are most severe, need reasonable flexibility to appropriately staff their facilities so they can continue to provide a full range of services to their communities. It is expected that within 90 days of enactment CMS will brief the House and Senate Appropriations Committees on how they will coordinate with HRSA’s Office of Rural Health Policy to balance proper care while allowing small and rural hospitals more flexibility in CMS’ rule making process.

#### HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

The agreement includes \$293,588,000 from the Medicare Trust Fund for the Health Care Fraud and Abuse Control account.

*Medicare Fraud Prevention.*—The agreement urges CMS to develop a more robust set of tools to prevent fraud, such as using the latest technology to ensure only valid beneficiaries and valid providers receive benefits. The statement directs GAO to review the feasibility, cost, benefits, and barriers for CMS to implement a Medicare transactional system with “smart card” type technology. The review must examine technology related to beneficiary and provider validation and authentication at point of entry for provider care within the Medicare program and consider ease of implementation, impact on the beneficiary, provider, ease of use, cost attributes (long and short term), and other criteria relevant to decision making, sourcing, and implementation. The GAO is expected to publish a report within one

year of enactment. The CMS is expected to provide a report on its plans for implementing the GAO recommendations within 90 days after the report is published.

## ADMINISTRATION FOR CHILDREN AND FAMILIES

### REFUGEE AND ENTRANT ASSISTANCE

*Unaccompanied Alien Children Program.*—The Secretary, in coordination with the Office of Management and Budget and the Secretaries of State and Homeland Security, is directed to develop an interagency strategy to address the challenges presented by the growing number of unaccompanied alien children arriving in the United States each year. The Secretary’s designee and representatives from the Office of Management and Budget and the Departments of State and Homeland Security are directed to brief the House and Senate Appropriations Committees within 60 days of enactment on the potential solutions available to better manage this multifaceted issue.

In addition, HHS should continue to support efforts that provide pro bono legal representatives and child advocates for unaccompanied alien children. In doing so, HHS should consider the needs of both released and detained children. Given that the vast majority of children are released to a family member or sponsor pending resolution of their immigration status, HHS should ensure a proper balance in services for children accordingly.

*Victims of Trafficking.*—The Secretary is directed to dedicate a significant amount of the increase for the Victims of Trafficking program to improve services for foreign national trafficking victims.

## CHILD CARE AND DEVELOPMENT BLOCK GRANT

*Technical Assistance.*—The agreement allows for technical assistance to be provided under the Child Care and Development Block Grant Act directly, or through contracts, grants, cooperative agreements or interagency arrangements.

## CHILDREN AND FAMILY SERVICES

*Head Start.*— The bill includes language that restores funding for current grantees to their fiscal year 2012 funding level and, in addition, allows for an approximately 1.3 percent cost of living adjustment. The agreement also includes up to \$25,000,000 for transition-related costs associated with the Head Start Designation Renewal System.

Within the total for Head Start, \$500,000,000 is for expanding Early Head Start (EHS), including EHS-Child Care Partnerships where appropriate. In awarding these funds HHS should prioritize organizations that seek to develop a unified birth-to-school-entry continuum through alignment with other federally, State, or locally funded early childhood care and education programs. The Department should allocate these funds to States by considering the number of young children from families whose income is below the poverty line. Further, the Secretary shall reserve no less than 3 percent for Indian Head Start programs and no less than 4.5 percent for migrant and seasonal Head Start programs.

Through EHS-Child Care Partnerships, new or existing EHS providers will partner with local center and family-based child care providers, leveraging current investments through the Child Care and Development Fund, to increase the quality of existing child care programs. The EHS providers shall enter into contractual relationships with local child care programs to provide training, technical

assistance, and funding to raise the bar on the quality of those programs to meet EHS program performance standards. The Department should establish standards to ensure that the responsibilities and expectations of the EHS provider and partnering child care providers, respectively, are clearly defined. The Department should prioritize organizations that seek to partner with local child care providers across settings, including center and home-based programs.

The Department is directed to provide the House and Senate Appropriations Committees a briefing no later than two weeks prior to the release of the Funding Opportunity Announcement regarding how the direction provided above will be fulfilled and the expected timeframe for the award process.

*Adoption Opportunities.*—Within the total, \$4,000,000 shall be for discretionary grants to test intensive and exhaustive child-focused adoptive parent recruitment strategies for children in foster care, in accordance with the language in Senate Report 113-71.

*Child Abuse Discretionary Grants.*—Within the total, \$3,000,000 is provided above the request for competitive grants to support the implementation of research-based court team models that include the court system, child welfare agency, and community organizations in order to better meet the needs of infants and toddlers in foster care.

*Developmental Disabilities Programs.*—The agreement reflects the Department's transfer of Developmental Disabilities programs from ACF to the Administration for Community Living (ACL) and funds these programs within ACL accordingly.

ADMINISTRATION FOR COMMUNITY LIVING  
AGING AND DISABILITY SERVICES PROGRAMS  
(INCLUDING TRANSFER OF FUNDS)

for ) The agreement transfers the State Health Insurance Assistance Program from the Centers of Medicare and Medicaid Services to the Administration for Community Living (ACL).

The agreement transfers funding and administrative responsibility for the Paralysis Resource Center to ACL from CDC, as requested by the administration.

The agreement includes \$1,000,000 for a competitive grant or contract for the purpose of providing generally available technical assistance to local government and nonprofit transportation providers to ensure the disabled of any age have access to transportation assistance. The agreement concurs with the description of this grant or contract as specified in the Senate Report 113-71.

OFFICE OF THE SECRETARY

GENERAL DEPARTMENTAL MANAGEMENT

The Department is directed to include in its annual budget justification for fiscal year 2015 and each year thereafter the amount of administrative and overhead costs spent by the Department for every major budget line.

The agreement includes not less than \$1,500,000 for the Office of Adolescent Health to coordinate activities within the Department with respect to adolescent health, including program design and support, trend monitoring and analysis, research projects, the training of healthcare professionals, and demonstration projects.

The agreement includes \$2,000,000 to continue the national health education program on lupus for healthcare providers, with the goal of improving diagnosis



for those with lupus and reducing health disparities. The program is intended to engage healthcare providers, educators, and schools of health professions in working together to improve lupus diagnosis and treatment through education.

The agreement includes \$2,300,000 to continue the health initiative to prevent violence against women in the Office of Women's Health.

#### OFFICE OF INSPECTOR GENERAL

The agreement includes \$71,000,000 for the HHS Office of the Inspector General (OIG) account.

The agreement recognizes that the OIG is responsible for more than 300 programs that spend more than \$900 billion, ranging from health care insurance and clinical research to epidemiology, public health services and education. The agreement notes that the complexity of discretionary OIG oversight continues to expand. While the agreement does not direct any specific allocation or resources, the OIG is expected to continue and expand its work on discretionary programs along with its other areas of responsibility.

*Enhanced Enforcement Tools.*—The agreement requests the OIG develop specific recommendations on methods, tools, and approaches to enhance its oversight and enforcement efforts, particularly for issues related to contract or grant fraud. The OIG should contemplate how authorities similar to the civil money penalties used for Medicare program integrity activities might be beneficial or modified for other programs. If legislative action is required, the OIG is expected to submit technical assistance along with supporting information to the appropriate House and Senate Committees with the fiscal year 2015 budget request.

*Health Reform Oversight.*—The agreement provides increased support, in part to support the OIG oversight activities related to health reform. The OIG is

expected to provide a plan of how it will conduct these oversight activities within 60 days after enactment to the House and Senate Appropriations Committees and appropriate authorizing committees.

*Top-25 Unimplemented Recommendations.*—While HHS accepted about 190 OIG recommendations in fiscal year 2012, it left over 1,200 unimplemented recommendations outstanding. Within 60 days after enactment of this act, the OIG shall prepare a report to the Secretary, as well as the House and Senate Appropriations Committees and appropriate authorizing committees, with the top 25 unimplemented recommendations that, based on the professional opinion of the OIG, would best protect the integrity of departmental programs if implemented. Further, within 60 days of this OIG report, the HHS Secretary is directed to respond in writing to the House and Senate Appropriations Committees and appropriate authorizing committees with a plan and timeline to implement these recommendations.

#### PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

The agreement includes a new general provision requested by the Administration for extended multi-year contracting authority for Project BioShield. The Secretary is directed to note instances in which this multi-year authority is used as part of its monthly reports on the obligations and status of actions taken for BARDA and Project BioShield. These reports were requested by the Joint Explanatory Statement accompanying the FY 2009 Omnibus Appropriations (P.L. 111-8), but have not been submitted to the House and Senate Appropriations Committees in a timely fashion. The Secretary should include in these reports a rationale for contracts extending beyond five years and how they are in the best interest of the federal government.

The agreement represents Congress' commitment to ensuring that the nation is adequately prepared against chemical, biological, radiological, and nuclear

(CBRN) attacks, as well as to the use of a public-private partnership to develop medical countermeasures for the Strategic National Stockpile. The agreement provides Project BioShield with no-year funds; therefore, BARDA is expected to issue multi-year contracts providing for cancellation as appropriate. The Secretary is directed to submit the Project BioShield spend plan referenced in Senate report 113-71 no later than 90 days after enactment of this act.

Public trust requires that personal information collected from citizens must be safeguarded. The agreement recognizes that HHS has greatly expanded the amount and volume of information it collects from the public. The Secretary shall ensure that all information technology (IT) systems, data accessible through such systems, and data stored on any HHS system is fully protected, to include appropriate IT security safeguards, procedures, policies, and guidelines to ensure the security of all information collected from the public.

#### GENERAL PROVISIONS

##### PREVENTION AND PUBLIC HEALTH FUND

The agreement includes a modification to a provision requiring a publicly available website that details expenditures from the Prevention and Public Health Fund.

##### PREVENTION AND PUBLIC HEALTH TRANSFER TABLE

The agreement includes a new provision that directs the transfer of all available Prevention and Public Health (PPH) fund. In fiscal year 2014, the level (S) appropriated for the fund is \$1,000,000,000, the same as the fiscal year 2013 level. The provision prohibiting further transfer of funds is not intended to affect reimbursable agreements. Agencies receiving PPH Funds may execute the programs using standard execution mechanisms.

The agreement includes bill language in section 219 of this act requiring funds be transferred within 45 days of enactment to the following accounts, for the following activities, and in the following amounts:

Agency	Budget Activity	FY 2014 Agreement
ACL	Alzheimer's Disease Prevention Education and Outreach.....	\$14,700,000
ACL	Chronic Disease Self Management.....	8,000,000
ACL	Falls Prevention.....	5,000,000
AHRQ	US Preventive Services Task Force.....	7,000,000
CDC	Hospitals Promoting Breastfeeding.....	8,000,000
CDC	Cancer Prevention & Control.....	104,000,000
CDC	Diabetes Prevention.....	73,000,000
CDC	Epidemiology and Laboratory Capacity Grants.....	40,000,000
CDC	Healthcare Associated Infections.....	12,000,000
CDC	Heart Disease & Stroke Prevention Program.....	73,000,000
CDC	Million Hearts Program.....	4,000,000
CDC	National Early Care Collaboratives.....	4,000,000
CDC	Nutrition, Physical Activity & Obesity Base Activities.....	35,000,000

Agency	Budget Activity	FY 2014 Agreement
CDC	Office of Smoking and Health.....	105,000,000
CDC	Preventive Health and Health Services Block Grants.....	160,000,000
CDC	Racial and Ethnic Approaches to Community Health.....	30,000,000
CDC	Section 317 Immunization Grants.....	160,300,000
CDC	Lead Poisoning Prevention.....	13,000,000
CDC	Workplace Wellness Grants.....	10,000,000
SAMHSA	Access to Recovery.....	50,000,000
SAMHSA	Suicide Prevention.....	12,000,000
	Sequestered Funds.....	72,000,000

BARDA

The agreement includes a new provision that provides BARDA with authority to enter into a multi-year contract for up to ten years.

#### FTE INFORMATION

The agreement includes a new provision requiring fiscal year 2015 budget justifications to include certain FTE information with respect to the Affordable Care Act.

#### NATIONAL HEALTH SERVICE CORPS CONTRACTS

The agreement includes a new provision allowing National Health Service Corps contracts to be cancelled up to 60 days after award.

#### ACA EXCHANGE FUNDING TRANSPARENCY

The agreement includes a new provision related to ACA exchange funding transparency.

#### SUPPORT FOR SENIORS IN TRADITIONAL MEDICARE

The agreement includes a new provision to support CMS administrative costs related to the growth in Medicare beneficiaries and implementation of the Medical Sustainable Growth Rate formula adjustment. The language prohibits the use of these funds for the Affordable Care Act.

#### TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

The agreement extends the authorization for the Temporary Assistance for Needy Families program.

#### PUBLIC HEALTH SERVICE ANALYSIS

The agreement includes a new provision requiring that, in the FY 2016 budget justification, the Secretary include an analysis of how section 2713 of the Public Health Service Act will impact discretionary HHS programs.

TITLE III  
DEPARTMENT OF EDUCATION  
EDUCATION FOR THE DISADVANTAGED

The agreement recognizes the federal trust responsibility to provide education for American Indians and Alaska Natives. It is noted that over the past decade Bureau of Indian Education schools have received approximately 0.7 percent of each year's appropriation for Elementary and Secondary Education Act (ESEA) Title I Grants to local educational agencies (LEAs). The Department is urged to continue to use its existing formula in allocating these funds and to follow this practice in any relevant future emergency funding that provides it the same authority and discretion.

The bill includes a new provision clarifying that title I funds may be used to address the transportation needs of homeless children and youth, as well as support homeless liaisons.

The bill includes new language under the School Improvement Grants (SIG) program that allows funds to be used to implement a research-proven, whole-school reform model; enables State educational agencies, with the approval of the Secretary of Education, to establish an alternative State-determined school improvement strategy that may be used by LEAs; and provides flexibility to LEAs eligible to receive services under the Rural Education Achievement program.

The bill also includes new language allowing States to make 5-year awards under the SIG program. This language will allow schools additional time to plan, effectively implement and sustain their turnaround efforts. The language is not intended to allow schools to delay any action necessary to improve outcomes for

its students. The Department shall provide effective guidance, support and oversight related to this provision.

#### SCHOOL IMPROVEMENT PROGRAMS

The bill modifies a set-aside for the Supporting Effective Educator Development program under the Improving Teacher Quality State Grants program, which provides competitive awards to national not-for-profit organizations for recruiting and training, or providing professional enhancement activities for teachers or school leaders, particularly for high-need schools most likely to face shortages in these areas. These funds may be used to support such activities in civic learning.

#### INNOVATION AND IMPROVEMENT

The bill includes \$250,000,000 for Race to the Top, which shall be available for obligation through December 31, 2014. Funds may be used for competitive awards to States to develop, enhance, or expand high-quality preschool programs and early childhood education programs for children from low- and moderate-income families, including children with disabilities. If awards are made to States to build capacity related to high-quality preschool programs, the Secretary of Education shall award two types of grants to States, one to low-capacity States with small or no State-funded preschool programs and another to high-capacity States that have a larger State-funded preschool program. Additionally, new bill language specifies that high-quality preschool programs should include comprehensive services and family engagement. As such, it is expected that funds will be used to help programs meet and sustain nationally recognized standards in those areas. Funds may also be used to help early childhood educators to attain higher credentials and



degrees. The bill does not provide authority for funding to be used for construction, renovation, modernization, or related activities.

In addition, the bill permits States to determine the amount of funding distributed in subgrants to eligible entities for implementation of high-quality preschool programs from low- and moderate-income families. A State receiving an award for this purpose shall ensure that any use of assessment conforms with the recommendations of the National Research Council's reports on early childhood. The bill also requires that the Secretary submit a report outlining the proposed competition and priorities to the House and Senate Appropriations Committees. It is expected that the Department will consult with the House and Senate Appropriations Committees, Committee on Education and Workforce, and the Committee on Health, Education, Labor, and Pensions (HELP), prior to the submission of the required report, including on the criteria to be used under a competition to define a high-quality preschool infrastructure and program. In addition, the Secretary shall continue to provide, on a timely and periodic basis, the findings from evaluations, including impact evaluations and interim progress evaluations, of activities conducted using any Race to the Top funds to the House and Senate Appropriations Committees.

Within the Fund for the Improvement of Education, the agreement includes funding for the following activities in the following amounts:

Budget Activity	Agreement
Arts in Education.....	\$25,000,000
Data Quality Initiative.....	1,276,000
Full Service Community Schools.....	10,000,000

Budget Activity	Agreement
Educational Facilities Clearinghouse.....	1,000,000
Peer Review.....	100,000
Innovative Approaches to Literacy.....	25,000,000
Javits Gifted and Talented Education .....	5,000,000
TOTAL.....	67,376,000

Within the funds provided for the Javits Gifted and Talented Students Education program, the Department is directed to support a National Research Center on the Gifted and Talented.

The bill also includes new language related to the educational facilities clearinghouse, the use of charter school funds for preschool, and the availability of performance-based awards of up to a total of six years under the Investing in Innovation program. Lastly, it modifies existing language related to charters or performance based contracts between schools and charter authorizers.

#### SAFE SCHOOLS AND CITIZENSHIP EDUCATION

Not later than 30 days after enactment of this act, the Department shall provide to the House and Senate Appropriations Committees an operating plan describing the use of funds available for safe and drug free national activities. The Department also is directed to consult the House and Senate Appropriations Committees on possible uses of these funds prior to the submission of the plan.

## SPECIAL EDUCATION

The bill includes new language clarifying that the level of effort under Part B that a LEA must meet in the year after it fails to maintain its fiscal effort is the level that it should have met in the prior year. This language clarifies congressional intent and is consistent with the Office of Special Education Program's April 4, 2012, informal guidance letter on this issue. The bill also includes new language clarifying that funds reserved under section 611(c) of the IDEA may be used to help improve State capacity to meet data collection requirements under IDEA and improve data collection, quality and use under the act.

## REHABILITATION SERVICES AND DISABILITY RESEARCH

The agreement modifies language allowing Vocational Rehabilitation State grant unmatched funds in excess of any funds requested during the reallocation process to be available for the Promoting Readiness of Minors in Supplemental Security Income program's continuation and technical assistance costs and for other innovative activities. Such funds used for these purposes will remain available for obligation through September 30, 2015.

The agreement includes \$5,796,000 for Demonstration and Training programs. Within this amount, the agreement provides \$750,000 to support a new competition for the parent information and training program.

The agreement includes increased funding for the Protection and Advocacy of Individual Rights and Client Assistance programs to help individuals with disabilities receive the services and supports they need to be able to work in competitive, integrated workplaces.

The agreement continues to support the Traumatic Brain Injury Model Systems (TBIMS) program funded by the National Institute on Disability and Rehabilitation Research so that the nation's valuable TBI research capacity is not diminished and to build upon the 18 existing competitively-awarded Centers across the country. The TBIMS program is the only source of non-proprietary longitudinal data on what happens to people with brain injury. ~~They~~ are a key source of evidence-based medicine, and will benefit both the civilian and military populations. *(The Centers)*

The agreement includes \$33,000,000 for the Assistive Technology program. This includes \$25,704,000 for State grant activities authorized under section 4 of the Rehabilitation Act of 1973; \$4,300,000 for protection and advocacy systems authorized under section 5; and \$996,000 for technical assistance activities authorized under section 6. The agreement also includes \$2,000,000 within the Assistive Technology program for competitive grants to support alternative financing programs that provide for the purchase of assistive technology devices. The goal in providing these funds is to allow greater access to affordable financing to help people with disabilities purchase the specialized technologies needed to live independently, to succeed at school and work and to otherwise live active and productive lives. Applicants should incorporate credit building activities in their programs, including financial education and information about other possible funding sources. Successful applicants must emphasize consumer choice and control and build programs that will provide financing for the full array of assistive technology devices and services and ensure that all people, regardless of type of disability or health condition, age, level of income and residence have access to the program.

## SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES

The agreement includes \$66,291,000 for the National Technical Institute for the Deaf. Funding for construction will be considered in the future as needs may warrant.

## CAREER, TECHNICAL, AND ADULT EDUCATION

The Department is urged to strengthen adult education programs to increase the focus on adults with the lowest literacy and numeracy skills. The Department should work with national adult literacy organizations to identify and promote new capacity building initiatives on adult learner leadership and advisory roles in local programs and assist in evaluating program effectiveness.

The agreement provides \$13,712,000 for national leadership activities, including \$3,000,000 to support new awards for prisoner re-entry education models as described in Senate Report 113-71.

## STUDENT FINANCIAL ASSISTANCE

The Department shall provide \$8,390,000 within the Federal Work-Study program for the Work Colleges program authorized under section 448 of the Higher Education Act (HEA).

The National Student Loan Data System (NSLDS) is the Department's central database for the tracking of student aid, including the enrollment status of student aid recipients. In March 2012, the Department announced changes to the NSLDS Enrollment Reporting roster files to allow for improved evaluation of the Pell Grant program. Beginning with the 2012-2013 Pell Grant Award Year, the NSLDS Enrollment Reporting roster files will include, in addition to an institution of higher education's Title IV loan recipients, a separate category for an

institution's Pell Grants-only recipients. This revision is aimed at improving the enrollment reporting process for Pell Grant recipients to the Department, which is responsible for overseeing the performance and effectiveness of the Pell Grant program.

Recognizing the importance of improving the enrollment reporting process, the Department is directed to submit a report to the House and Senate Appropriations Committees, no later than 120 days ~~of~~ <sup>after</sup> the enactment of this act, on enrollment and graduation information for Pell Grant recipients for the 2012-2013 Pell Grant Award Year. The Department is also directed to continue to provide enrollment and graduation information to the House and Senate Appropriations Committees in the future as more robust and useful information becomes available. Since Pell Grant recipient enrollment and graduation information was not included until the 2012-2013 Pell Grant Award Year, it is understood that six year graduation cohort rates will not be available for analysis until 2019.

Additionally, while understanding the limitation of the data as the Department will only be able to report on student enrollment and graduation information for the 2012-2013 Pell Grant Award Year, the report should include enrollment and graduation information for Pell Grant recipients included in the NSLDS Enrollment Reporting roster files by each institution of higher education. The report should also include a plan to minimize the burden of these recent changes on institutions of higher education, a proposal to improve the tracking of enrollment and graduation rates for students that transfer and nontraditional students, and strategies to increase enrollment rates and improve graduation rates for Pell Grant recipients.

## STUDENT AID ADMINISTRATION

The Department is directed to continue to provide quarterly reports detailing its obligation plan by quarter for spending discretionary funding for student aid administrative activities broken out by servicer and activity.

The Bipartisan Budget Act of 2013 (BBA) eliminated sections of the HEA that required the Department to enter into contracts with not-for-profit (NFP) student loan servicers; the definition of eligible NFPs; and, the NFP mandatory funding source, which supported the NFP program and two of the Title IV Additional Servicers (TIVAs) contracts. The Department recently announced that as long as discretionary funding is provided, it will continue the existing NFP contracts. This agreement provides sufficient funding to continue the servicing of student loans by NFPs. The Secretary shall continue to comply with the terms of the Department's existing contracts with NFP servicers or teams of NFP servicers to service student loans through fiscal year 2014.

Congressional colloquies stated that the BBA permits NFPs to compete with TIVAs for additional accounts. This agreement directs the Secretary to develop a plan that streamlines the metrics by which NFP servicers and the TIVAs are measured to ensure consistency among and demonstrated effectiveness of all servicing contracts as authorized under the HEA, in order to inform future competitions. The Secretary is directed to submit a report detailing the plan to the House and Senate Appropriations Committees as well as to the Committee on Education and the Workforce and the Committee on HELP no later than March 31, 2014, and before any new proposed metrics (or modified metrics) are announced or implemented.

The report shall also include the following information:

- (1) How the Secretary will ensure consistent application of any proposed performance metrics to both the NFP servicers and the TIVAs given differing portfolios;
- (2) The timeline by which the proposed metrics will be implemented and the evaluation process by which all existing servicers will be measured in accordance with these new metrics in order to move forward on a competitive basis;
- (3) The anticipated challenges in moving servicers to one set of metrics and recommended solutions to those challenges; and
- (4) The impact of the plan on borrowers and the steps the Secretary will take to ensure any new metrics will be implemented with minimum disruption or negative effect to borrowers.

#### HIGHER EDUCATION

The agreement includes \$72,164,000 for International Education and Foreign Language Studies and encourages the Department to look for ways to support study abroad programs as authorized by section 604(b) of the HEA.

The agreement includes \$79,400,000 for the Fund for the Improvement of Postsecondary Education (FIPSE). Within the amount for FIPSE, the bill includes \$75,000,000 for the First in the World initiative, which will provide grants to institutions of higher education to help ensure that they have access to and implement innovative strategies and practices shown to be effective in improving educational outcomes and making college more affordable for students and families. The agreement includes up to \$20,000,000 to be set aside for minority-serving institutions to improve their students' persistence and completion rates



while keeping costs under control. The agreement expects the Department to prioritize applications that target innovative strategies at low-income students. The agreement directs the Department to provide a briefing and submit a report detailing information on priorities and the proposed competition to the House and Senate Appropriations Committees not later than 30 days prior to announcing the competition.

Within the remaining amounts for FIPSE, the bill includes \$1,126,000 for the Training of Realtime Writers program; \$1,500,000 for Centers for the Study of Distance Education and Technological Advancements as authorized by section 741(a)(3) of the HEA and described in Senate Report 113-71; \$500,000 for a Center for Best Practices to Support Single Parent Students as authorized by section 741(c) of the HEA; \$1,000,000 for the Secretary to enter into an agreement with the National Research Council of the National Academy of Sciences to conduct a study on the impact of Federal regulations and reporting requirements on institutions of higher education as authorized under section 1106 of the Higher Education Opportunity Act of 2008 and described in Senate Report 113-71; and, \$274,000 in continuation costs for the FIPSE database.

The agreement continues language allowing funds awarded under the Graduate Assistance in Areas of National Need program to be used to fund continuation costs for the Javits Fellowship program.

The agreement includes new language allowing the Department to increase the Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) evaluation set-aside to up to 1.5 percent to work with the GEAR UP community and grantees to standardize data collection, including through the use of third-party data systems.

## HISTORICALLY BLACK COLLEGE AND UNIVERSITY (HBCU)

### CAPITAL FINANCING PROGRAM ACCOUNT

The agreement includes new language allowing funds for the HBCU Capital Financing Program to remain available through September 30, 2015.

### GENERAL PROVISIONS

#### OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION

The agreement includes a new general provision renaming the Office of Vocational and Adult Education as the Office of Career, Technical, and Adult Education.

#### EVALUATION AUTHORITY

The agreement includes a new general provision that clarifies the Department's authority to reserve up to 0.5 percent of each ESEA appropriation in the bill, except for titles I and III of the ESEA, for evaluation of ESEA programs funded in this act. The Department is directed to provide the House and Senate Appropriations Committees, Committee on Education and Workforce, and Committee on HELP an operating plan describing the proposed uses of this new evaluation authority, as well as the source appropriation for such activities. In addition, not later than 45 days prior to the submission of the required operating plan, the Department shall brief the House and Senate Appropriations Committees, the Committee on Education and Workforce, and Committee on HELP on the programs and activities being considered for inclusion in the plan. Further, the operating plan shall be submitted to the relevant committees not later than 10 days prior to the obligation of funds for this purpose. The Department is expected to

include in future congressional budget justifications a discussion of the planned use of this new authority.

#### IMPACT AID

The bill includes a new general provision allowing a district to carry its section 8002 eligibility to a new school district that was formed as a result of district consolidation.

#### FREE APPLICATION FOR FEDERAL STUDENT AID

The agreement includes a new general provision that modifies the Free Application for Federal Student Aid and requires the Department to inform foster youth of their eligibility for certain financial aid programs.

#### TITLE IV

#### RELATED AGENCIES

#### CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

The increase provided for the Retired Senior Volunteer Program is intended to rebuild capacity that was lost due to the sequestration cuts in fiscal year 2013. The CNCS is directed to provide a description of the proposed use of funds for Pay for Success activities 30 days in advance of making any obligations under this authority.

#### FEDERAL MEDIATION AND CONCILIATION SERVICE

The bill includes \$400,000 for activities authorized by the Labor-Management Cooperation Act.

#### INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Within the total for IMLS, the bill includes funds for the following activities in the following amounts:

Budget Activity	Agreement
<b>Library Services Technology Act:</b>	
Grants to States.....	154,848,000
Native American Library Services.....	3,861,000
National Leadership: Libraries.....	12,200,000
Laura Bush 21 <sup>st</sup> Century Librarian.....	10,000,000
<b>Museum Services Act:</b>	
Museums for America.....	20,200,000
Native American/Hawaiian Museum Services.....	924,000,000
National Leadership: Museums.....	7,600,000
<b>African American History and Culture Act:</b>	
Museum Grants for African American History & Culture.....	1,407,000
Program Administration.....	15,820,000
<b>TOTAL.....</b>	<b>226,860,000</b>

Within the amount provided for Program Administration, the bill includes \$1,820,000 for research, data collection, and evaluation activities.

#### RAILROAD RETIREMENT BOARD

The bill includes language giving the Railroad Retirement Board the authority to hire new attorneys in the excepted service.

#### SOCIAL SECURITY ADMINISTRATION

##### SUPPLEMENTAL SECURITY INCOME

*Research and Demonstration.*— The Social Security Administration (SSA) is encouraged to test the impact of providing community outreach on Social Security programs, particularly to students, individuals just entering the workforce, and new parents, on the public's understanding of Social Security programs.

##### LIMITATION ON ADMINISTRATIVE EXPENSES

*Work Incentives Planning and Assistance (WIPA) and Protection and Advocacy for Beneficiaries of Social Security (PABSS).*—The bill includes not less than \$23,000,000 for the WIPA program and \$7,000,000 for the PABSS program.

*Social Security Statements.*—The Commissioner is directed to develop a plan to significantly increase the number of individuals receiving Social Security Statements annually, either electronically or by mail. This should include a significant restoration of the mailing of statements to ensure that individuals are informed of their contributions and benefits under Social Security programs and have an opportunity to review their earnings records and correct any errors in a timely manner. The Commissioner or her designee is directed to brief the House

and Senate Appropriations Committees within 60 days of enactment of this act on this plan, including the intended plan for mailing statements in fiscal year 2014.

*Field Office Closings.*—Concerns remain that in recent years SSA has lacked comprehensive, transparent policies regarding field office closings, including data on specific populations impacted by office closures and plans to mitigate the effects of closures. The Commissioner is directed to submit a report to the House and Senate Appropriations Committees within 90 days of enactment of this act on its policies and procedures for closing and consolidating field offices, including any policies and procedures related to assessing the community impacts of closing or consolidating offices, and the metrics used to calculate short- and long-term cost savings. In addition, the Commissioner is directed to provide a readily available public notice of proposed field office closures to ensure that impacted communities are aware of proposed changes and allow an opportunity for public input on the proposed changes and possible mitigation to ensure continued access to SSA services.

*Social Security Number (SSN) Printouts and Benefit Verification Letters.*—The Commissioner is directed to continue to make SSN Printouts available at field offices through at least July 31, 2014 and Benefit Verification Letters available at field offices through at least September 30, 2014. The SSA should continue to encourage third parties that currently require these documents to use alternative means and existing online tools to verify the same information provided in these documents. However, concerns remain that third parties will not significantly change their behavior in a short period of time and instead individuals who are expected to provide these documents, for a variety of purposes, will be adversely impacted. The Commissioner or her designee is directed to brief the House and Senate Appropriations Committees within 30 days of enactment of this act on

planned initiatives to decrease the reliance on field offices providing these documents, including a detailed explanation of what assurances will be provided that individuals will not be adversely impacted. Further, the Commissioner shall notify the House and Senate Committees on Appropriations no later than two weeks prior to any announcement of significant changes to current policies regarding the availability of these documents at field offices.

## TITLE V GENERAL PROVISIONS

### REPROGRAMMING AUTHORITY

The bill modifies the general provision related to reprogramming authority.

### HEAL TRANSFER

The agreement includes a new general provision that permanently transfers the Health Education Assistance Loan program from the Department of Health and Human Services to the Department of Education.

### PERFORMANCE PARTNERSHIPS

The agreement includes a new general provision establishing performance partnership pilots related to discretionary funds available in this act.

### PUBLIC ACCESS

The agreement includes a new general provision to promote public access to research supported by federal funding.

COMPUTER RESTRICTIONS

The bill includes a new general provision requiring computer networks supported with funds under this act to block pornography.

Insert 86-159



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

FY 2014 Request      Final Bill      Final Bill vs. Request

TITLE I - DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

Training and Employment Services

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Grants to States:					
Adult Training, current year.....	D	79,644	54,080	-25,564	FF
Advance from prior year.....	NA	(712,000)	(712,000)	---	
FY 2015.....	D	712,000	712,000	---	
Subtotal.....		791,644	766,080	-25,564	
Youth Training.....	D	846,632	820,430	-26,202	FF
Dislocated Worker Assistance, current year.....	D	185,490	141,598	-43,892	FF
Advance from prior year.....	NA	(860,000)	(860,000)	---	
FY 2015.....	D	860,000	860,000	---	
Subtotal.....		1,045,490	1,001,598	-43,892	
Subtotal, Grants to States.....		2,683,766	2,588,108	-95,658	UA
Current Year.....		(1,111,766)	(1,016,108)	(-95,658)	
FY 2015.....		(1,572,000)	(1,572,000)	---	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request		
-----						
Federally Administered Programs:						
Dislocated Worker Assistance National Reserve:						
Current year.....	D	20,859	20,859	---	FF	
Advance from prior year.....	NA	(200,000)	(200,000)	---		
FY 2015.....	D	200,000	200,000	---		
Subtotal.....		220,859	220,859	---		
Subtotal, Dislocated Worker Assistance.....		1,266,349	1,222,457	-43,892		
Native American Programs.....	D	47,562	46,082	-1,480	FF	UA
Migrant and Seasonal Farmworker programs.....	D	84,291	81,896	-2,395	FF	UA
Women in Apprenticeship.....	D	---	994	+994	FF	
YouthBuild activities.....	D	79,689	77,534	-2,155	FF	
Workforce Innovation Fund.....	D	150,000	47,304	-102,696		
Subtotal, Federally Administered Programs (FAP).		582,401	474,669	-107,732		
Current Year.....		(382,401)	(274,669)	(-107,732)		
FY 2015.....		(200,000)	(200,000)	---		

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request		
-----						
National Activities:						
Pilots, Demonstrations, and Research.....	D	25,000	---	-25,000		
Reintegration of Ex-Offenders.....	D	90,238	80,078	-10,160		
Evaluation.....	D	---	---	---		
Workforce Data Quality Initiative.....	D	6,000	6,000	---		
Subtotal.....		121,238	86,078	-35,160	FF	UA
-----						
Total, Training and Employment Services (TES)...		3,387,405	3,148,855	-238,550		
Current Year.....		(1,615,405)	(1,376,855)	(-238,550)		
FY 2015.....		(1,772,000)	(1,772,000)	---		
Office of Job Corps						
Administration.....	D	30,147	30,147	---		
Operations.....	D	1,586,776	1,578,008	-8,768	FF	
Construction, Rehabilitation and Acquisition.....	D	75,000	80,000	+5,000	FF	
Total, Office of Job Corps.....		1,691,923	1,688,155	-3,768		UA
Community Service Employment For Older Americans 1/...	D	380,000	434,371	+54,371	FF	
Federal Unemployment Benefits and Allowances.....	M	656,000	656,000	---		

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
<b>STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS</b>				
<b>Unemployment Compensation (UI):</b>				
State Operations.....	TF	2,881,575	2,881,575	---
Demonstration grants.....	TF	25,000	---	-25,000
National Activities.....	TF	11,297	10,676	-621
Subtotal, Unemployment Compensation.....		2,917,872	2,892,251	-25,621
<b>Employment Service (ES):</b>				
<b>Allotments to States:</b>				
Federal Funds.....	D	22,595	21,413	-1,182
Trust Funds.....	TF	708,247	642,771	-65,476
Subtotal.....		730,842	664,184	-66,658 FF
ES National Activities.....	TF	20,912	19,818	-1,094
Subtotal, Employment Service.....		751,754	684,002	-67,752
Federal Funds.....		(22,595)	(21,413)	(-1,182)
Trust Funds.....		(729,159)	(662,589)	(-66,570)

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
-----					
Foreign Labor Certification:					
Federal Administration.....	TF	50,501	47,691	-2,810	
Grants to States.....	TF	15,099	14,282	-817	
Subtotal, Foreign Labor Certification.....		65,600	61,973	-3,627	
One-Stop Career Centers/Labor Market Information.....	D	90,473	60,153	-30,320	FF
Total, State UI and ES.....		3,825,699	3,698,379	-127,320	
Federal Funds.....		(113,068)	(81,566)	(-31,502)	
Trust Funds.....		(3,712,631)	(3,616,813)	(-95,818)	
State Paid Leave Fund.....	D	5,000	---	-5,000	UA
Advances to the Unemployment Trust Fund and Other Funds 2/.....	M	600,000	600,000	---	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>				
Program Administration				
Training and Employment	D	60,325	60,074	-251
Trust Funds.....	TF	8,639	8,639	---
Employment Security.....	D	3,522	3,469	-53
Trust Funds.....	TF	39,856	39,264	-592
Apprenticeship Services.....	D	28,015	30,000	+1,985
Executive Direction.....	D	7,147	7,034	-113
Trust Funds.....	TF	2,113	2,079	-34
<hr/>				
Total, Program Administration.....		149,617	150,559	+942
Federal Funds.....		(99,009)	(100,577)	(+1,568)
Trust Funds.....		(50,608)	(49,982)	(-626)
<hr/>				
Total, Employment and Training Administration...		10,695,644	10,376,319	-319,325
Federal Funds.....		6,932,405	6,709,524	-222,881
Current Year.....		(5,160,405)	(4,937,524)	(-222,881)
FY 2015.....		(1,772,000)	(1,772,000)	---
Trust Funds.....		3,763,239	3,666,795	-96,444

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
EMPLOYEE BENEFITS SECURITY ADMINISTRATION (EBSA)				
Salaries and Expenses				
Enforcement and Participant Assistance .....	D	146,032	145,000	-1,032
Policy and Compliance Assistance.....	D	26,329	26,901	+572
Executive Leadership, Program Oversight and Administration.....	D	6,743	6,599	-144
		-----	-----	-----
Total, EBSA.....		179,104	178,500	-604
PENSION BENEFIT GUARANTY CORPORATION (PBGC)				
Pension Benefit Guaranty Corporation Fund				
Pension Insurance Activities.....	NA	(80,000)	(80,000)	---
Pension Plan Termination.....	NA	(268,230)	(268,230)	---
Operational Support.....	NA	(157,211)	(157,211)	---
		-----	-----	-----
Total, PBGC (program level).....		(505,441)	(505,441)	---

92

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
WAGE AND HOUR DIVISION.....	D	243,254	224,330	-18,924
OFFICE OF LABOR-MANAGEMENT STANDARDS.....	D	46,891	39,129	-7,762
OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS.....	D	108,467	104,976	-3,491
OFFICE OF WORKERS' COMPENSATION PROGRAMS	D			
Salaries and Expenses.....	D	118,458	109,641	-8,817
Trust Funds.....	TF	2,142	2,142	---
Total, Salaries and Expenses.....		120,600	111,783	-8,817
Federal Funds.....		(118,458)	(109,641)	(-8,817)
Trust Funds.....		(2,142)	(2,142)	---
Special Benefits				
Federal Employees' Compensation Benefits.....	M	393,000	393,000	---
Longshore and Harbor Workers' Benefits.....	M	3,000	3,000	---
Total, Special Benefits.....		396,000	396,000	---



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Special Benefits for Disabled Coal Miners</b>				
Benefit Payments.....	M	128,000	128,000	---
Administration.....	M	5,235	5,235	---
Subtotal, FY 2014 program level.....		133,235	133,235	---
Less funds advanced in prior year.....		-40,000	-40,000	---
Total, Current Year.....		93,235	93,235	---
New advances, 1st quarter, FY 2015.....		24,000	24,000	---
Total, Special Benefits for Disabled Coal Miners		117,235	117,235	---
<b>Energy Employees Occupational Illness Compensation Fund</b>				
Part B Administrative Expenses.....	M	55,176	55,176	---

94

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Black Lung Disability Trust Fund</b>				
Benefit Payments and Interest on Advances.....	M	257,478	257,478	---
Workers' Compensation Programs, Salaries and Expenses.	M	32,906	33,033	+127
Departmental Management, Salaries and Expenses.....	M	25,217	25,365	+148
Departmental Management, Inspector General.....	M	327	327	---
Subtotal, Black Lung Disability.....		315,928	316,203	+275
Treasury Department Administrative Costs.....	M	356	356	---
Total, Black Lung Disability Trust Fund.....		316,284	316,559	+275
Total, Workers' Compensation Programs.....		1,005,295	996,753	-8,542
Federal Funds.....		1,003,153	994,611	-8,542
Current year.....		(979,153)	(970,611)	(-8,542)
FY 2015.....		(24,000)	(24,000)	---
Trust Funds.....		2,142	2,142	---

95

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA)				
Salaries and Expenses				
Safety and Health Standards.....	D	22,071	20,000	-2,071
Federal Enforcement.....	D	207,785	207,785	---
Whistleblower enforcement.....	D	21,883	17,000	-4,883
State Programs.....	D	104,196	100,000	-4,196
Technical Support.....	D	24,767	24,344	-423
Compliance Assistance:				
Federal Assistance.....	D	75,294	69,433	-5,861
State Consultation Grants.....	D	57,890	57,775	-115
Training Grants.....	D	10,709	10,687	-22
Subtotal, Compliance Assistance.....	D	143,893	137,895	-5,998
Safety and Health Statistics.....	D	34,349	34,250	-99
Executive Direction and Administration.....	D	11,575	10,973	-602
		=====	=====	=====
Total, OSHA.....		570,519	552,247	-18,272

96

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>MINE SAFETY AND HEALTH ADMINISTRATION</b>			
<b>Salaries and Expenses</b>			
Coal Enforcement..... D	168,871	167,859	-1,012
Metal/Non-Metal Enforcement..... D	92,870	91,697	-1,173
Standards Development..... D	5,619	5,416	-203
Assessments..... D	8,358	6,976	-1,382
Educational Policy and Development..... D	29,230	36,320	+7,090
Technical Support..... D	34,113	33,791	-322
Program Evaluation and Information Resources (PEIR)... D	20,268	17,990	-2,278
Program Administration..... D	21,392	15,838	-5,554
<b>Total, Mine Safety and Health Administration....</b>	<b>380,721</b>	<b>375,887</b>	<b>-4,834</b>
<b>Total, Worker Protection Agencies.....</b>	<b>1,649,556</b>	<b>1,586,852</b>	<b>-62,704</b>
Federal Funds.....	(1,647,414)	(1,584,710)	(-62,704)
Trust Funds.....	(2,142)	(2,142)	---

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
BUREAU OF LABOR STATISTICS				
Salaries and Expenses				
Employment and Unemployment Statistics.....	D	209,481	204,788	-4,693
Labor Market Information.....	TF	67,176	65,000	-2,176
Prices and Cost of Living.....	D	209,699	200,000	-9,699
Compensation and Working Conditions.....	D	82,128	78,000	-4,128
Productivity and Technology.....	D	10,313	11,424	+1,111
Executive Direction and Staff Services.....	D	34,997	33,000	-1,997
		=====	=====	=====
Total, Bureau of Labor Statistics.....		613,794	592,212	-21,582
Federal Funds.....		546,618	527,212	-19,406
Trust Funds.....		67,176	65,000	-2,176
OFFICE OF DISABILITY EMPLOYMENT POLICY				
Salaries and Expenses.....	D	42,432	37,745	-4,687

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
<b>DEPARTMENTAL MANAGEMENT</b>				
<b>Salaries and Expenses</b>				
Executive Direction.....	D	31,812	31,482	-330
Departmental Program Evaluation.....	D	9,000	8,040	-960
Legal Services.....	D	127,684	125,136	-2,548
Trust Funds.....	TF	326	308	-18
International Labor Affairs.....	D	95,425	91,125	-4,300
Administration and Management.....	D	30,435	28,698	-1,737
Adjudication.....	D	30,352	29,113	-1,239
Women's Bureau.....	D	9,214	11,536	+2,322
Civil Rights Activities.....	D	8,268	6,430	-1,838
Chief Financial Officer.....	D	5,440	5,061	-379
		=====	=====	=====
Total, Departmental Management.....		347,956	336,929	-11,027
Federal Funds.....		(347,630)	(336,621)	(-11,009)
Trust Funds.....		(326)	(308)	(-18)

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Veterans Employment and Training</b>				
State Administration, Grants.....	TF	203,081	175,000	-28,081
Transition Assistance Program.....	TF	14,000	14,000	---
Federal Administration.....	TF	41,838	39,000	-2,838
National Veterans Training Institute.....	TF	3,414	3,414	---
Homeless Veterans Program.....	D	38,185	38,109	-76
<b>Total, Veterans Employment and Training.....</b>		<b>300,518</b>	<b>269,523</b>	<b>-30,995</b>
Federal Funds.....		38,185	38,109	-76
Trust Funds.....		262,333	231,414	-30,919
<b>Information Technology Modernization</b>				
Departmental support systems.....	D	4,898	4,898	---
Infrastructure technology modernization.....	D	15,689	14,880	-809
<b>Total, IT Modernization.....</b>		<b>20,587</b>	<b>19,778</b>	<b>-809</b>
<b>Office of Inspector General</b>				
Program Activities.....	D	79,805	74,721	-5,084
Trust Funds.....	TF	5,909	5,590	-319
<b>Total, Office of Inspector General.....</b>		<b>85,714</b>	<b>80,311</b>	<b>-5,403</b>

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Total, Departmental Management.....	754,775	706,541	-48,234
Federal Funds.....	486,207	469,229	-16,978
Current Year.....	(486,207)	(469,229)	(-16,978)
Trust Funds.....	268,568	237,312	-31,256
Total, Workforce Investment Act Programs.....	5,079,328	4,836,016	-243,312
Current Year.....	(3,307,328)	(3,064,016)	(-243,312)
FY 2015.....	(1,772,000)	(1,772,000)	---
Total, Title I, Department of Labor.....	14,640,896	14,184,639	-456,257
Federal Funds.....	10,539,771	10,213,390	-326,381
Current Year.....	(8,743,771)	(8,417,390)	(-326,381)
FY 2015.....	(1,796,000)	(1,796,000)	---
Trust Funds.....	4,101,125	3,971,249	-129,876

Title I Footnotes:

1/ Budget request includes funds under the Department of Health and Human Services, Administration for Community Living.

2/ Two year availability



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES				
HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA)				
Primary Health Care				
Community Health Centers.....	D	1,566,892	1,495,236	-71,656
Free Clinics Medical Malpractice.....	D	40	40	---
		-----	-----	-----
Subtotal, Primary Health Care.....		1,566,932	1,495,276	-71,656
Health Professions				
Training for Diversity:				
Centers of Excellence.....	D	22,909	21,711	-1,198
Health Careers Opportunity Program.....	D	---	14,189	+14,189
Faculty Loan Repayment.....	D	1,243	1,190	-53
Scholarships for Disadvantaged Students.....	D	47,452	44,970	-2,482
		-----	-----	-----
Subtotal, Training for Diversity.....		71,604	82,060	+10,456
Training in Primary Care Medicine.....	D	50,962	36,924	-14,038

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
Pediatric Loan Repayment.....	D	5,000	---	-5,000
Oral Health Training.....	D	32,392	32,008	-384
Interdisciplinary Community-Based Linkages:				
Area Health Education Centers.....	D	---	30,326	+30,326
Geriatric Programs.....	D	30,629	33,321	+2,692
Prevention and Public Health Fund 1/.....	NA	(5,300)	---	(-5,300)
Mental and Behavioral Health.....	D	2,892	7,916	+5,024
<hr/>				
Subtotal, Interdisciplinary Community Linkages..		33,521	71,563	+38,042
Subtotal, Prevention and Public Health Fund 1/..		(5,300)	---	(-5,300)
<hr/>				
Total, Interdisciplinary Community Linkages...		38,821	71,563	+32,742
<hr/>				
Workforce Information and Analysis.....	D	5,000	4,663	-337
Public Health and Preventive Medicine programs.....	D	3,226	18,177	+14,951
Prevention and Public Health Fund 1/.....	NA	(4,776)	---	(-4,776)

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
Nursing Programs:				
Advanced Education Nursing.....	D	83,469	61,581	-21,888
Nurse Education, Practice, and Retention.....	D	39,638	38,008	-1,630
Nursing Workforce Diversity.....	D	15,819	15,343	-476
Loan Repayment and Scholarship Program.....	D	83,135	79,986	-3,149
Comprehensive Geriatric Education.....	D	4,485	4,361	-124
Nursing Faculty Loan Program.....	D	24,553	24,562	+9
		-----	-----	-----
Subtotal, Nursing programs.....		251,099	223,841	-27,258
Children's Hospitals Graduate Medical Education.....	D	88,000	265,000	+177,000
National Practitioner Data Bank.....	D	28,016	27,456	-560
User Fees.....	D	-28,016	-27,456	+560
		-----	-----	-----
Subtotal, Health Professions.....		540,804	734,236	+193,432
Subtotal, Prevention and Public Health Fund 1/..		(10,076)	---	(-10,076)
		-----	-----	-----
Total, Health Professions.....		550,880	734,236	+183,356

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
<b>Maternal and Child Health</b>					
Maternal and Child Health Block Grant.....	D	638,646	634,000	-4,646	
Sickle Cell Anemia Demonstration Program.....	D	4,665	4,466	-199	UA
Traumatic Brain Injury.....	D	9,760	9,344	-416	UA
Autism and Other Developmental Disorders.....	D	47,142	47,218	+76	
Heritable Disorders.....	D	---	11,913	+11,913	
Prevention and Public Health Fund 1/.....	NA	(9,834)	---	(-9,834)	
Healthy Start.....	D	103,532	101,000	-2,532	
Universal Newborn Hearing Screening.....	D	---	17,863	+17,863	UA
Prevention and Public Health Fund 1/.....	NA	(18,660)	---	(-18,660)	
Emergency Medical Services for Children.....	D	21,116	20,213	-903	UA
Subtotal, Maternal and Child Health.....		824,861	846,017	+21,156	
Subtotal, Prevention and Public Health Fund 1/..		(28,494)	---	(-28,494)	UA
<b>Total, Maternal and Child Health.....</b>		<b>853,355</b>	<b>846,017</b>	<b>-7,338</b>	

105

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
-----					
Ryan White HIV/AIDS					
Ryan White HIV/AIDS:					
Emergency Assistance.....	D	666,071	655,876	-10,195	
Comprehensive Care Programs.....	D	1,370,827	1,315,005	-55,822	
AIDS Drug Assistance Program (ADAP) (NA).....	NA	(943,299)	(900,313)	(-42,986)	
Early Intervention Program.....	D	225,086	201,079	-24,007	
Children, Youth, Women, and Families.....	D	77,167	75,088	-2,079	
AIDS Dental Services.....	D	13,485	13,122	-363	
Education and Training Centers.....	D	34,542	33,611	-931	
		-----	-----	-----	
Subtotal, Ryan White HIV/AIDS program.....		2,387,178	2,293,781	-93,397	UA
Subtotal, Evaluation Tap Funding (NA).....	NA	(25,000)	(25,000)	---	
		-----	-----	-----	
Total, Ryan White HIV/AIDS program level.....		(2,412,178)	(2,318,781)	(-93,397)	
Health Care Systems					
Organ Transplantation.....	D	26,015	23,549	-2,466	UA
National Cord Blood Inventory.....	D	11,887	11,266	-621	
Bone Marrow Program.....	D	23,330	22,109	-1,221	
Office of Pharmacy Affairs.....	D	4,472	10,238	+5,766	
340B Drug Pricing User Fees.....	D	6,000	---	-6,000	
User Fees.....	D	-6,000	---	+6,000	

106

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Poison Control.....	D	---	18,846	+18,846	
Prevention and Public Health Fund 1/.....	NA	(18,830)	---	(-18,830)	
National Hansen's Disease Program.....	D	16,045	15,206	-839	
Hansen's Disease Program Buildings and Facilities.....	D	127	122	-5	
Payment to Hawaii, Treatment of Hansen's.....	D	1,960	1,857	-103	
<hr/>					
Subtotal, Health Care Systems.....		83,836	103,193	+19,357	
Subtotal, Prevention and Public Health Fund 1/..		(18,830)	---	(-18,830)	UA
<hr/>					
Total, Health Care Systems.....		102,666	103,193	+527	
<hr/>					
Rural Health					
Rural Outreach Grants.....	D	55,553	57,000	+1,447	UA
Rural Health Research/Policy Development.....	D	9,866	9,351	-515	
Rural Hospital Flexibility Grants.....	D	26,200	40,609	+14,409	UA
Rural and Community Access to Emergency Devices.....	D	---	3,364	+3,364	UA
State Offices of Rural Health.....	D	10,036	9,511	-525	UA
Black Lung Clinics.....	D	7,140	6,766	-374	UA
Radiation Exposure Screening and Education Program...	D	1,935	1,834	-101	UA
Telehealth.....	D	11,502	13,900	+2,398	UA
<hr/>					
Total, Rural Health.....		122,232	142,335	+20,103	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Family Planning.....	D	327,402	286,479	-40,923	UA
Program Management.....	D	161,794	153,061	-8,733	
HEAL Liquidating Account.....	NA	(1,000)	(1,000)	---	
Health Education Assistance Loans Program Account.....	D	2,807	2,687	-120	
Vaccine Injury Compensation Program Trust Fund					
Post-FY 1988 Claims.....	M	235,000	235,000	---	
HRSA Administration.....	D	6,477	6,464	-13	
Total, Vaccine Injury Compensation Trust Fund...		241,477	241,464	-13	
Total, Health Resources & Services Administration		6,259,323	6,298,529	+39,206	
Total, Evaluation Tap Funding.....		(25,000)	(25,000)	---	
Total, Prevention and Public Health Fund 1/.....		(57,400)	---	(-57,400)	UA
Total, HRSA program level.....		(6,341,723)	(6,323,529)	(-18,194)	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
-----					
CENTERS FOR DISEASE CONTROL AND PREVENTION					
Immunization and Respiratory Diseases.....	D	668,696	571,536	-97,160	UA
Evaluation Tap Funding.....	NA	(12,864)	(12,864)	---	
Prevention and Public Health Fund 1/.....	NA	(72,460)	(160,300)	(+87,840)	
Subtotal .....		(754,020)	(744,700)	(-9,320)	
HIV/AIDS, Viral Hepatitis, STD, and TB Prevention.....	D	1,173,942	1,072,834	-101,108	UA
Evaluation Tap Funding.....	NA	(3,000)	---	(-3,000)	
Subtotal.....		1,176,942	1,072,834	-104,108	
Emerging and Zoonotic Infectious Diseases.....	D	380,664	287,300	-93,364	
Prevention and Public Health Fund 1/.....	NA	(51,750)	(52,000)	(+250)	
Subtotal.....		432,414	339,300	-93,114	



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Chronic Disease Prevention and Health Promotion.....	D	620,189	711,650	+91,461	UA
Prevention and Public Health Fund 1/.....	NA	(415,904)	(446,000)	(+30,096)	
Subtotal.....		1,036,093	1,157,650	+121,557	
Birth Defects, Developmental Disabilities, Disabilities, and Health.....	D	67,148	122,435	+55,287	UA
Prevention and Public Health Fund 1/.....	NA	(74,796)	---	(-74,796)	
Subtotal.....	NA	141,944	122,435	-19,509	
Public Health Scientific Services.....	D	144,416	347,179	+202,763	
Evaluation Tap Funding.....	NA	(324,889)	(85,691)	(-239,198)	
Prevention and Public Health Fund 1/.....	NA	(70,000)	---	(-70,000)	
Subtotal.....		(539,305)	(432,870)	(-106,435)	
Environmental Health.....	D	126,126	147,555	+21,429	UA
Prevention and Public Health Fund 1/.....	NA	(29,000)	(13,000)	(-16,000)	
Subtotal.....		155,126	160,555	+5,429	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Injury Prevention and Control.....	D	176,585	142,311	-34,274	UA
Evaluation Tap Funding.....	NA	(5,000)	---	(-5,000)	
Prevention and Public Health Fund 1/.....	NA	---	---	---	
Subtotal.....		181,585	142,311	-39,274	
National Institute for Occupational Safety & Health 1/ Evaluation Tap Funding.....	D NA	---	180,300	+180,300	
		(271,911)	(112,000)	(-159,911)	
Subtotal.....		(271,911)	(292,300)	(+20,389)	
Energy Employees Occupational Illness Compensation Program.....	M	55,358	55,358	---	
Global Health.....	D	393,024	383,000	-10,024	
Public Health Preparedness and Response.....	D	1,334,316	1,323,450	-10,866	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
-----					
CDC-wide Activities and Program Support	D				
Prevention and Public Health Fund 1/.....	NA	(41,200)	(160,000)	(+118,800)	
Business Services.....	D	---	380,000	+380,000	
Preventive Health and Health Services Block Grant.....	D	---	---	---	UA
Buildings and facilities.....	D	14,591	24,000	+9,409	
Office of the Director.....	D	116,812	113,570	-3,242	
		-----	-----	-----	
Subtotal, CDC-Wide Activities.....		(172,603)	(677,570)	(+504,967)	
		=====	=====	=====	
Total, Centers for Disease Control.....		6,026,977	6,693,778	+666,801	
Discretionary .....		5,216,509	5,807,120	+590,611	
Evaluation Tap Funding (NA).....	NA	(617,664)	(210,555)	(-407,109)	
Prevention and Public Health Fund 1/.....	NA	(755,110)	(831,300)	(+76,190)	
		-----	-----	-----	
Total, Centers for Disease Control Program Level		(6,644,641)	(6,904,333)	(+259,692)	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
<b>NATIONAL INSTITUTES OF HEALTH</b>				
National Cancer Institute.....	D	5,125,951	4,923,238	-202,713
National Heart, Lung, and Blood Institute.....	D	3,098,508	2,988,605	-109,903
National Institute of Dental & Craniofacial Research..	D	411,515	398,650	-12,865
National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK).....	D	1,811,786	1,744,274	-67,512
National Institute of Neurological Disorders & Stroke.	D	1,642,619	1,587,982	-54,637
National Institute of Allergy and Infectious Diseases.	D	4,578,813	4,358,841	-219,972
National Institute of General Medical Sciences.....	D	2,401,011	2,364,147	-36,864
National Institute of Child Health & Human Development	D	1,339,360	1,282,595	-56,765
National Eye Institute.....	D	699,216	682,077	-17,139
National Institute of Environmental Health Sciences...	D	691,348	665,439	-25,909
National Institute on Aging.....	D	1,193,370	1,171,038	-22,332
National Institute of Arthritis and Musculoskeletal and Skin Diseases.....	D	540,993	520,053	-20,940
National Institute on Deafness and Other Communication Disorders.....	D	422,936	404,049	-18,887

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
National Institute of Nursing Research.....	D	146,244	140,517	-5,727
National Institute on Alcohol Abuse and Alcoholism....	D	463,848	446,025	-17,823
National Institute on Drug Abuse.....	D	1,071,612	1,025,435	-46,177
National Institute of Mental Health.....	D	1,465,782	1,446,172	-19,610
National Human Genome Research Institute.....	D	517,319	497,813	-19,506
National Institute of Biomedical Imaging and Bioengineering.....	D	338,892	329,172	-9,720
National Center for Complementary and Alternative Medicine.....	D	129,041	124,296	-4,745
National Institute on Minority Health and Health Disparities.....	D	283,299	268,322	-14,977
John E. Fogarty International Center.....	D	72,864	67,577	-5,287
National Center for Advancing Translation Sciences....	D	665,688	633,267	-32,421
National Library of Medicine (NLM).....	D	382,252	327,723	-54,529
Evaluation Tap Funding.....	NA	(8,200)	(8,200)	---
Subtotal.....		390,452	335,923	-54,529

114

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Office of the Director .....	D	1,473,398	1,400,134	-73,264	
Common fund.....	NA	(572,948)	(533,039)	(-39,909)	
Buildings and Facilities.....	D	126,111	128,663	+2,552	
		=====	=====	=====	
Total, National Institutes of Health (NIH).....		31,093,776	29,926,104	-1,167,672	UA
Total, Evaluation Tap Funding.....		(8,200)	(8,200)	---	
		-----	-----	-----	
Total, NIH Program Level.....		(31,101,976)	(29,934,304)	(-1,167,672)	
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)					
Mental Health					
Programs of Regional and National Significance.....	D	333,277	374,295	+41,018	
Prevention and Public Health Fund 1/.....	NA	(28,000)	(12,000)	(-16,000)	
		-----	-----	-----	
Subtotal.....		361,277	386,295	+25,018	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
Mental Health block grant.....	D	438,717	462,705	+23,988
Evaluation Tap Funding.....	NA	(21,039)	(21,039)	---
Subtotal.....		(459,756)	(483,744)	(+23,988)
Children's Mental Health.....	D	117,315	117,315	---
Grants to States for the Homeless (PATH).....	D	64,794	64,794	---
Protection and Advocacy.....	D	36,238	36,238	---
Subtotal, Mental Health.....		990,341	1,055,347	+65,006
Subtotal, Mental Health program level.....		(1,039,380)	(1,088,386)	(+49,006)
Substance Abuse Treatment				
Programs of Regional and National Significance.....	D	304,794	312,005	+7,211
Evaluation Tap Funding.....	NA	---	(2,000)	(+2,000)
Prevention and Public Health Fund 1/.....	NA	(30,000)	(50,000)	(+20,000)
Subtotal.....		(334,794)	(364,005)	(+29,211)

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Substance Abuse block grant.....	D	1,748,132	1,740,656	-7,476	
Evaluation Tap Funding.....	NA	(71,724)	(79,200)	(+7,476)	
Subtotal.....		(1,819,856)	(1,819,856)	---	
Subtotal, Substance Abuse Treatment.....		2,052,926	2,052,661	-265	
Subtotal, Program level.....		(2,154,650)	(2,183,861)	(+29,211)	
Substance Abuse Prevention					
Programs of Regional and National Significance.....	D	175,560	175,631	+71	
Health Surveillance and Program Support.....	D	129,124	151,296	+22,172	
Evaluation Tap Funding (NA).....	NA	(71,995)	(30,428)	(-41,567)	
Subtotal.....		201,119	181,724	-19,395	
Total, SAMHSA.....		3,347,951	3,434,935	+86,984	UA
Total, Evaluation Tap Funding.....		(164,758)	(132,667)	(-32,091)	
Total, Prevention and Public Health Fund 1/.....		58,000	62,000	+4,000	
Total, SAMHSA Program Level.....		(3,570,709)	(3,629,602)	(+58,893)	



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY (AHRQ)				
Healthcare Research and Quality				
Research on Health Costs, Quality, and Outcomes:				
Patient Safety Research and Health (NA).....	NA	(88,186)	(101,156)	(+12,970)
Preventive/Care Management (NA).....	NA	(208,890)	(124,060)	(-84,830)
Evaluation Tap funding.....	NA	(20,704)	(15,904)	(-4,800)
(Prevention and Public Health Fund) 1/.....	NA	---	(7,000)	(+7,000)
Value Research (NA).....	NA	(3,252)	(3,252)	---
Crosscutting (NA).....	NA	(88,931)	(111,072)	(+22,141)
		-----	-----	-----
Subtotal, Health Costs, Quality, and Outcomes...		(301,073)	(238,384)	(-62,689)
Subtotal, Evaluation Tap Funding.....		(201,073)	(231,384)	(+30,311)
Subtotal, Prevention and Public Health Fund 1/..		---	(7,000)	(+7,000)
Medical Expenditures Panel Surveys:				
Evaluation Tap Funding (NA).....	NA	(63,811)	(63,811)	---

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
Program Support:				
Evaluation Tap Funding (NA).....	NA	(68,813)	(68,813)	---
-----				
Total, AHRQ Program Level.....		(333,697)	(371,008)	(+37,311)
Prevention and Public Health Fund 1/.....		---	(7,000)	(+7,000)
=====				
Total, Public Health Service (PHS) appropriation		45,972,917	45,522,046	-450,871
Total, Public Health Service Program Level.....		(48,093,746)	(47,163,776)	(-929,970)

CENTERS FOR MEDICARE AND MEDICAID SERVICES

Grants to States for Medicaid

Medicaid Current Law Benefits.....	M	263,462,118	263,462,118	---
State and Local Administration.....	M	16,453,115	16,453,115	---
Vaccines for Children.....	M	4,293,383	4,293,383	---
-----				
Subtotal, Medicaid Program Level.....		284,208,616	284,208,616	---
Less funds advanced in prior year.....	M	-106,335,631	-106,335,631	---
-----				
Total, Grants to States for Medicaid.....		177,872,985	177,872,985	---
New advance, 1st quarter, FY 2015.....	M	103,472,323	103,472,323	---

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Payments to Health Care Trust Funds</b>				
Supplemental Medical Insurance.....	M	194,565,000	194,565,000	---
Federal Uninsured Payment.....	M	136,000	204,000	+68,000
Program Management.....	M	1,260,000	1,319,000	+59,000
General Revenue for Part D Benefit.....	M	58,596,000	58,596,000	---
General Revenue for Part D Administration.....	M	373,000	373,000	---
HCFAC Reimbursement.....	M	255,000	128,000	-127,000
<b>Total, Payments to Trust Funds, Program Level...</b>		<b>255,185,000</b>	<b>255,185,000</b>	<b>---</b>
<b>Program Management</b>				
Research, Demonstration, Evaluation.....	TF	---	20,054	+20,054
Program Operations.....	TF	4,011,200	2,519,823	-1,491,377
State Survey and Certification.....	TF	412,353	375,330	-37,023
High Risk Insurance Pools.....	TF	22,004	22,004	---
Federal Administration.....	TF	771,800	732,533	-39,267
<b>Total, Program management.....</b>		<b>5,217,357</b>	<b>3,669,744</b>	<b>-1,547,613</b>

120

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Health Care Fraud and Abuse Control Account</b>				
Part D Drug Benefit/Medicare Advantage (MIP).....	TF	214,117	207,636	-6,481
HHS Office of Inspector General.....	TF	29,790	28,122	-1,668
Medicaid/CHIP.....	TF	37,303	29,708	-7,595
Department of Justice.....	TF	29,790	28,122	-1,668
		-----	-----	-----
Total, Health Care Fraud and Abuse Control.....		311,000	293,588	-17,412
		=====	=====	=====
Total, Centers for Medicare and Medicaid Services		542,058,665	540,493,640	-1,565,025
Federal funds.....		536,530,308	536,530,308	---
Current year.....		(433,057,985)	(433,057,985)	---
New advance, FY 2015.....		(103,472,323)	(103,472,323)	---
Trust Funds.....		5,528,357	3,963,332	-1,565,025

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
<b>ADMINISTRATION FOR CHILDREN AND FAMILIES (ACF)</b>				
<b>Payments to States for Child Support Enforcement and Family Support Programs</b>				
Payments to Territories.....	M	33,000	33,000	---
Repatriation.....	M	1,000	1,000	---
Subtotal.....		34,000	34,000	---
<b>Child Support Enforcement:</b>				
State and Local Administration.....	M	3,480,340	3,480,340	---
Federal Incentive Payments.....	M	540,905	540,905	---
Access and Visitation.....	M	10,000	10,000	---
Subtotal, Child Support Enforcement.....		4,031,245	4,031,245	---
Total, Family Support Payments Program Level....		4,065,245	4,065,245	---
Less funds advanced in previous years.....	M	-1,100,000	-1,100,000	---
Total, Family Support Payments, current year....		2,965,245	2,965,245	---
New advance, 1st quarter, FY 2015.....	M	1,250,000	1,250,000	---

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
<b>Low Income Home Energy Assistance (LIHEAP)</b>					
Formula Grants.....	D	2,820,000	3,424,549	+604,549	
Contingency Fund.....	D	150,000	---	-150,000	
Energy burden reduction grants.....	D	50,000	---	-50,000	
<b>Total, LIHEAP, Program Level.....</b>		<b>3,020,000</b>	<b>3,424,549</b>	<b>+404,549</b>	
<b>Refugee and Entrant Assistance</b>					
Transitional and Medical Services.....	D	391,477	391,477	---	UA
Victims of Trafficking.....	D	19,775	13,755	-6,020	
Social Services.....	D	153,407	149,927	-3,480	UA
Preventive Health.....	D	4,730	4,600	-130	UA
Targeted Assistance.....	D	48,401	47,601	-800	UA
Unaccompanied Minors.....	D	494,597	868,000	+373,403	
Victims of Torture.....	D	11,045	10,735	-310	UA
<b>Total, Refugee and Entrant Assistance.....</b>		<b>1,123,432</b>	<b>1,486,095</b>	<b>+362,663</b>	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Child Care and Development Block Grant.....	D	2,478,313	2,360,000	-118,313	UA
Social Services Block Grant (Title XX).....	M	1,700,000	1,700,000	---	
Children and Families Services Programs					
Programs for Children, Youth and Families:					
Head Start, current funded.....	D	9,621,070	8,598,095	-1,022,975	
Consolidated Runaway, Homeless Youth Program.....	D	100,355	97,000	-3,355	
Prevention Grants to Reduce Abuse of Runaway Youth	D	17,901	17,141	-760	
Child Abuse State Grants.....	D	26,432	25,310	-1,122	UA
Child Abuse Discretionary Activities.....	D	25,744	28,744	+3,000	
Community Based Child Abuse Prevention.....	D	41,527	39,764	-1,763	
Abandoned Infants Assistance.....	D	11,553	11,063	-490	UA
Child Welfare Services.....	D	280,650	268,735	-11,915	
Child Welfare Training/ Innovative Approaches to Foster Care.....	D	26,092	24,984	-1,108	
Adoption Opportunities.....	D	39,179	40,622	+1,443	UA
Adoption Incentive.....	D	39,346	37,943	-1,403	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
-----					
Social Services and Income Maintenance Research.....	D	44,000	---	-44,000	
Evaluation Tap Funding.....	NA	(5,762)	(5,762)	---	
Subtotal, Program Level.....		(49,762)	(5,762)	(-44,000)	
Native American Programs.....	D	48,583	46,520	-2,063	UA
Community Services:					
Community Services Block Grant Act programs:					
Grants to States for Community Services.....	D	350,000	674,000	+324,000	UA
Economic Development.....	D	---	29,883	+29,883	UA
Rural Community Facilities.....	D	---	5,971	+5,971	UA
Subtotal.....		350,000	709,854	+359,854	
Individual Development Account Initiative.....	D	19,469	19,026	-443	UA
Subtotal, Community Services.....		369,469	728,880	+359,411	

125



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Domestic Violence Hotline.....	D	4,500	4,500	---	UA
Family Violence/Battered Women's Shelters.....	D	135,000	133,521	-1,479	UA
Independent Living Training Vouchers.....	D	45,174	43,257	-1,917	
Faith-Based Center.....	D	1,370	1,299	-71	
Disaster Human Services Case Management.....	D	1,992	1,864	-128	
Program Direction.....	D	203,245	197,701	-5,544	
<hr/>					
Total, Children and Families Services Programs..		11,083,182	10,346,943	-736,239	
Current Year.....		(11,083,182)	(10,346,943)	(-736,239)	
Evaluation Tap Funding.....		(5,762)	(5,762)	---	
Total, Program Level.....		(11,088,944)	(10,352,705)	(-736,239)	
<hr/>					
Promoting Safe and Stable Families.....	M	345,000	345,000	---	
Discretionary Funds.....	D	63,065	59,765	-3,300	
<hr/>					
Total, Promoting Safe and Stable Families.....		408,065	404,765	-3,300	

126

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
Payments for Foster Care and Permanency				
Foster Care.....	M	4,279,000	4,279,000	---
Adoption Assistance.....	M	2,463,000	2,463,000	---
Kinship Guardianship.....	M	124,000	124,000	---
Independent Living.....	M	140,000	140,000	---
-----				
Total, Payments to States.....		7,006,000	7,006,000	---
Less Advances from Prior Year.....	M	-2,200,000	-2,200,000	---
-----				
Total, payments, current year.....		4,806,000	4,806,000	---
New Advance, 1st quarter, FY 2015.....	M	2,200,000	2,200,000	---
=====				
Total, ACF.....		31,034,237	30,943,597	-90,640
Current year.....		(27,584,237)	(27,493,597)	(-90,640)
FY 2015.....		(3,450,000)	(3,450,000)	---
Evaluation Tap Funding.....		(5,762)	(5,762)	---
-----				
Total, ACF Program Level.....		31,039,999	30,949,359	-90,640

127

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
ADMINISTRATION FOR COMMUNITY LIVING				
Aging Services Programs				
Grants to States:				
Home and Community-based Supportive Services.....	D	366,916	347,724	-19,192
Preventive Health.....	D	20,944	19,848	-1,096
Protection of Vulnerable Older Americans-Title VII	D	21,797	20,658	-1,139
Subtotal.....		409,657	388,230	-21,427
Family Caregivers.....	D	153,621	145,586	-8,035
Native American Caregivers Support.....	D	6,364	6,031	-333
Subtotal, Caregivers.....		159,985	151,617	-8,368
Nutrition:				
Congregate Meals.....	D	439,070	438,191	-879
Home Delivered Meals.....	D	216,830	216,397	-433
Nutrition Services Incentive Program.....	D	160,389	160,069	-320
Subtotal.....		816,289	814,657	-1,632
Subtotal, Grants to States.....		1,385,931	1,354,504	-31,427

128

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Grants for Native Americans.....	D	27,601	26,158	-1,443	
Aging Network Support Activities.....	D	7,873	7,461	-412	
Alzheimer's Disease Demonstrations.....	D	9,537	3,800	-5,737	UA
Prevention and Public Health Fund 1/.....	NA	(10,500)	(14,700)	(+4,200)	
Lifespan Respite Care.....	D	2,490	2,360	-130	
Chronic Disease Self-Management Program.....	D	---	---	---	
Prevention and Public Health Fund 1/.....	NA	(10,000)	(8,000)	(-2,000)	
Elder Falls.....	D	---	---	---	
Prevention and Public Health Fund 1/.....	NA	---	(5,000)	(+5,000)	
Adult Protective Services Demonstration.....	D	8,000	---	-8,000	
Senior Medicare Patrol Program.....	D	9,402	8,910	-492	
Elder Rights Support Activities.....	D	4,088	3,874	-214	
Aging and Disability Resources.....	D	---	6,119	+6,119	
State Health Insurance Program.....	TF	52,115	52,115	---	
National Clearinghouse for Long-Term Care Information.....	D	3,000	---	-3,000	
Paralysis Resource Center.....	D	6,700	6,700	---	

129

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
-----					
Developmental Disabilities Programs 2/:					
State Councils.....	D	74,774	70,876	-3,898	
Protection and Advocacy.....	D	40,865	38,734	-2,131	
Voting Access for Individuals with Disabilities...	D	5,235	4,963	-272	
Developmental Disabilities Projects of National	D				
Significance.....	D	8,317	8,880	+563	
University Centers for Excellence in Developmental	D				
Disabilities.....	D	38,792	36,769	-2,023	
Prevention and Public Health Fund 1/.....	NA	(4,200)	---	(-4,200)	
Subtotal, Developmental Disabilities Programs...		167,983	160,222	-7,761	UA
Program Administration.....	D	30,035	30,035	---	
Total, Administration for Community Living (ACL)		1,714,755	1,662,258	-52,497	
Federal funds.....		1,662,640	1,610,143	-52,497	
Trust Funds.....		(52,115)	(52,115)	---	
Prevention and Public Health Fund 1/.....		(24,700)	(27,700)	(+3,000)	
Total, ACL program level.....		1,739,455	1,689,958	-49,497	

130

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
-----					
OFFICE OF THE SECRETARY					
General Departmental Management					
General Departmental Management, Federal Funds.....	D	234,067	208,112	-25,955	UA
Teen Pregnancy Prevention and Abstinence Education	D				
Community Grants.....	D	---	101,000	+101,000	
Prevention and Public Health Fund 1/.....	NA	(104,790)	---	(-104,790)	
Evaluation Tap Funding.....	NA	(4,232)	(8,455)	(+4,223)	
		-----	-----	-----	
Subtotal, Grants.....		(109,022)	(109,455)	(+433)	
Abstinence Education.....	D	---	5,000	+5,000	
Minority Health.....	D	40,560	56,670	+16,110	
Office of Women's Health.....	D	26,808	34,050	+7,242	
Minority HIV/AIDS.....	D	---	52,224	+52,224	
Evaluation Tap Funding.....	NA	(53,891)	---	(-53,891)	
Embryo Adoption Awareness Campaign.....	D	---	1,000	+1,000	
Planning and Evaluation, Evaluation Tap Funding .....	NA	(61,718)	(60,756)	(-962)	
		-----	-----	-----	
Total, General Departmental Management.....		301,435	458,056	+156,621	
Federal Funds.....		(301,435)	(458,056)	(+156,621)	
Prevention and Public Health Fund 1/.....		(104,790)	---	(-104,790)	
Evaluation Tap Funding (NA).....		(119,841)	(69,211)	(-50,630)	
		-----	-----	-----	
Total, General Departmental Management Program..		526,066	527,267	+1,201	

131

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
Office of Medicare Hearings and Appeals.....	TF	82,381	82,381	---
Office of the National Coordinator for Health				
Information Technology.....	D	20,576	15,556	-5,020
Evaluation Tap Funding.....	D	(56,307)	(44,811)	(-11,496)
		-----	-----	-----
Total, Program Level.....		(76,883)	(60,367)	(-16,516)
Office of Inspector General				
Inspector General Federal Funds.....	D	68,879	71,000	+2,121
HIPAA/HCFAC funding (NA).....	NA	(278,030)	(186,269)	(-91,761)
HCFAC funding (NA).....	NA	(29,790)	(28,122)	(-1,668)
HCFAC collections (NA).....	NA	(12,000)	(11,388)	(-612)
		-----	-----	-----
Total, Inspector General Program Level.....		(388,699)	(296,779)	(-91,920)

132

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
Office for Civil Rights				
Federal Funds.....	D	42,205	38,798	-3,407
Retirement Pay and Medical Benefits for Commissioned Officers				
Retirement Payments.....	M	415,331	415,331	---
Survivors Benefits.....	M	28,239	28,239	---
Dependents' Medical Care.....	M	106,802	106,802	---
		-----	-----	-----
Total, Medical Benefits for Commissioned Officers		550,372	550,372	---
Public Health and Social Services Emergency Fund (PHSSEF)				
Assistant Secretary for Preparedness and Response D				
Operations.....	D	33,213	31,305	-1,908
Preparedness and Emergency Operations.....	D	24,789	28,079	+3,290
National Disaster Medical System.....	D	52,502	50,054	-2,448



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
Hospital Preparedness Cooperative Agreement Grants:	D			
Formula Grants.....	D	239,555	254,555	+15,000
Other Costs.....	D	15,000	---	-15,000
Emergency Systems for Advanced Registration of Volunteer Health Professionals (ESAR-VHP).....	D	505	505	---
Biomedical Advanced Research and Development Authority (BARDA).....	D	415,130	415,000	-130
Medical Countermeasure Dispensing.....	D	5,000	5,000	---
Policy and Planning.....	D	15,253	14,877	-376
Project BioShield.....	D	250,000	255,000	+5,000
-----				
Subtotal, Preparedness and Response.....	D	1,050,947	1,054,375	+3,428
Assistant Secretary for Administration	D			
Assistant Secretary for Administration, Cybersecurity Office of Security and Strategic Information.....	D	41,125	41,125	---
	D	7,470	6,118	-1,352
Public Health and Science	D			
Medical Reserve Corps.....	D	8,979	10,672	+1,693

134

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Office of the Secretary	D		
HHS Lease Replacements.....	D 41,000	16,131	-24,869
Pandemic Influenza Preparedness.....	D 140,009	115,009	-25,000
Subtotal, Non-pandemic flu/BARDA/BioShield/Parklawn	D 1,289,530	1,243,430	-46,100
Total, PHSSEF.....	1,289,530	1,243,430	-46,100
Total, Office of the Secretary.....	2,355,378	2,459,593	+104,215
Federal Funds.....	2,272,997	2,377,212	+104,215
Trust Funds.....	82,381	82,381	---
Evaluation Tap Funding (NA).....	(176,148)	(114,022)	(-62,126)
Total, Office of the Secretary Program Level....	2,636,316	2,573,615	-62,701
Total, Title II, Health and Human Services.....	623,135,952	621,081,134	-2,054,818
Federal Funds.....	617,473,099	616,983,306	-489,793
Current year.....	(510,550,776)	(510,060,983)	(-489,793)
FY 2015.....	(106,922,323)	(106,922,323)	---
Trust Funds.....	5,662,853	4,097,828	-1,565,025
Prevention and Public Health Fund 1/.....	(1,000,000)	(928,000)	(-72,000)

Title II Footnotes:

1/ Sec. 4002 of Public Law 111-148

2/ FY 2013 funds provided under Administration for Children and Families.

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

FY 2014 Request      Final Bill      Final Bill vs. Request

-----  
 TITLE III - DEPARTMENT OF EDUCATION

EDUCATION FOR THE DISADVANTAGED

Grants to Local Educational Agencies (LEAs)

Basic Grants:

Advance from prior year.....	NA	(3,313,597)	(3,313,597)	---
Forward funded.....	D	2,830,575	3,539,641	+709,066 FF
Current funded.....	D	3,984	3,984	---
		-----	-----	-----
Subtotal, Basic grants current year approp..		2,834,559	3,543,625	+709,066
Subtotal, Basic grants total funds available		(6,148,156)	(6,857,222)	(+709,066)
Basic Grants FY 2015 Advance.....	D	3,743,345	2,915,776	-827,569
		-----	-----	-----
Subtotal, Basic grants, program level.....		6,577,904	6,459,401	-118,503

Concentration Grants:

Advance from prior year.....	NA	(1,293,919)	(1,293,919)	---
FY 2015 Advance.....	D	1,362,301	1,362,301	---

136

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Targeted Grants:</b>				
Advance from prior year.....	NA	(3,116,831)	(3,116,831)	---
FY 2015 Advance.....	D	3,288,126	3,281,550	-6,576
Subtotal.....		3,288,126	3,281,550	-6,576
<b>Education Finance Incentive Grants:</b>				
Advance from prior year.....	NA	(3,116,831)	(3,116,831)	---
FY 2015 Advance.....	D	3,288,126	3,281,550	-6,576
Subtotal.....		3,288,126	3,281,550	-6,576
Subtotal, Grants to LEAs, program level.....		14,516,457	14,384,802	-131,655
School Improvement Grants.....	D	658,552	505,756	-152,796 FF
Striving Readers.....	D	---	158,000	+158,000 FF

137

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
-----					
State Agency Programs:					
Migrant.....	D	393,236	374,751	-18,485	FF
Neglected and Delinquent/High Risk Youth.....	D	50,231	47,614	-2,617	FF
Subtotal, State Agency programs.....		443,467	422,365	-21,102	
Evaluation.....	D	---	880	+880	
High School Graduation Initiative.....	D	---	46,267	+46,267	
Migrant Education:					
High School Equivalency Program.....	D	36,526	34,623	-1,903	UA
Total, Education for the disadvantaged.....		15,655,002	15,552,693	-102,309	
Current Year.....		(3,973,104)	(4,711,516)	(+738,412)	
FY 2015.....		(11,681,898)	(10,841,177)	(-840,721)	
Subtotal, Forward Funded.....		(3,932,594)	(4,625,762)	(+693,168)	
PRESCHOOL DEVELOPMENT GRANTS.....	D	750,000	---	-750,000	

138

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
<b>IMPACT AID</b>					
Basic Support Payments.....	D	1,153,540	1,151,233	-2,307	
Payments for Children with Disabilities.....	D	48,413	48,316	-97	
Facilities Maintenance (Sec. 8008).....	D	4,845	4,835	-10	
Construction (Sec. 8007).....	D	17,441	17,406	-35	
Payments for Federal Property (Sec. 8002).....	D	---	66,813	+66,813	
<b>Total, Impact aid.....</b>		<b>1,224,239</b>	<b>1,288,603</b>	<b>+64,364</b>	
<b>SCHOOL IMPROVEMENT PROGRAMS</b>					
Effective Teaching and Learning: Literacy.....	D	186,892	---	-186,892	
Effective Teaching and Learning: STEM.....	D	414,716	---	-414,716	
Effective Teaching and Learning for Well-Rounded Educ.	D	75,000	---	-75,000	
College Pathways.....	D	102,200	---	-102,200	
State Grants for Improving Teacher Quality.....	D	---	668,389	+668,389	FF
Current funded.....	D	2,466,567	---	-2,466,567	FF
Advance from prior year.....	NA	(1,681,441)	(1,681,441)	---	
FY 2015.....	D	---	1,681,441	+1,681,441	
<b>Subtotal, State Grants for Improving Teacher Quality, program level.....</b>		<b>2,466,567</b>	<b>2,349,830</b>	<b>-116,737</b>	
Mathematics and Science Partnerships.....	D	---	149,717	+149,717	FF

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Supplemental Education Grants.....	D	17,819	16,699	-920	
21st Century Community Learning Centers.....	D	1,251,673	1,149,370	-102,303	FF
State Assessments/Enhanced Assessment Instruments.....	D	389,214	378,000	-11,214	FF
Consolidated Runaway and Homeless Youth programs.....	D	65,173	65,042	-131	FF
Training and Advisory Services (Civil Rights).....	D	6,962	6,598	-364	
Education for Native Hawaiians.....	D	34,181	32,397	-1,784	
Alaska Native Education Equity.....	D	33,185	31,453	-1,732	
Rural Education.....	D	179,193	169,840	-9,353	FF
Comprehensive Centers.....	D	51,113	48,445	-2,668	
Total, School Improvement Programs.....		5,273,688	4,397,391	-876,297	
Current Year.....		(5,273,688)	(2,715,950)	(-2,557,738)	
FY 2015.....		---	(1,681,441)	(+1,681,441)	
Subtotal, Forward Funded.....		(1,885,253)	(2,580,358)	(+695,105)	

INDIAN EDUCATION

Grants to Local Educational Agencies.....	D	105,921	100,381	-5,540	
Federal Programs:					
Special Programs for Indian Children.....	D	18,986	17,993	-993	
National Activities.....	D	5,872	5,565	-307	
Subtotal, Federal Programs.....		24,858	23,558	-1,300	
Total, Indian Education.....		130,779	123,939	-6,840	

140

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
<b>INNOVATION AND IMPROVEMENT</b>				
Race to the Top.....	D	1,000,000	250,000	-750,000
Investing in Innovation Fund.....	D	215,000	141,802	-73,398
High School redesign.....	D	300,000	---	-300,000
Teacher and Leader Innovation Fund.....	D	400,000	---	-400,000
Expanding Educational Options.....	D	294,836	---	-294,836
Transition to Teaching.....	D	---	13,762	+13,762
School Leadership.....	D	97,994	25,763	-72,231
Charter Schools Grants.....	D	---	248,172	+248,172
Magnet Schools Assistance.....	D	99,611	91,647	-7,964
Fund for the Improvement of Education (FIE).....	D	46,276	67,376	+21,100
Teacher Incentive Fund.....	D	---	288,771	+288,771
Ready-to-Learn television.....	D	---	25,741	+25,741
Advanced Placement.....	D	---	28,483	+28,483
		=====	=====	=====
Total, Innovation and Improvement.....		2,453,717	1,181,317	-1,272,400

141



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
<b>SAFE SCHOOLS AND CITIZENSHIP EDUCATION</b>				
Successful, Safe and Healthy Students.....	D	280,000	---	-280,000
Promise Neighborhoods.....	D	300,000	56,754	-243,246
National Programs.....	D	---	90,000	+90,000
Elementary and Secondary School Counseling.....	D	---	49,561	+49,561
Carol M. White Physical Education Program.....	D	---	74,577	+74,577
		=====	=====	=====
Total, Safe Schools and Citizenship Education...		580,000	270,892	-309,108
<b>ENGLISH LANGUAGE ACQUISITION</b>				
Current funded.....	D	47,589	47,021	-568
Forward funded.....	D	684,555	676,379	-8,176 FF
		-----	-----	-----
Total, English Language Acquisition.....		732,144	723,400	-8,744

142

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
-----					
SPECIAL EDUCATION					
State Grants:					
Grants to States Part B current year.....	D	1,453,752	2,189,465	+735,713	FF
Part B advance from prior year.....	NA	(9,283,383)	(9,283,383)	---	
Grants to States Part B (FY 2015).....	D	10,124,103	9,283,383	-840,720	
		-----	-----	-----	
Subtotal, program level.....		11,577,855	11,472,848	-105,007	
Preschool Grants.....	D	372,646	353,238	-19,408	FF
Grants for Infants and Families.....	D	462,710	438,498	-24,212	FF
		-----	-----	-----	
Subtotal, program level.....		12,413,211	12,264,584	-148,627	
IDEA National Activities (current funded):					
State Personnel Development.....	D	45,011	41,630	-3,381	
Technical Assistance and Dissemination.....	D	54,781	51,928	-2,853	
Personnel Preparation.....	D	85,799	83,700	-2,099	
Parent Information Centers.....	D	28,917	27,411	-1,506	
Technology and Media Services.....	D	29,588	28,047	-1,541	
		-----	-----	-----	
Subtotal, IDEA special programs.....		244,096	232,716	-11,380	
		=====	=====	=====	
Total, Special education.....		12,657,307	12,497,300	-160,007	
Current Year.....		(2,533,204)	(3,213,917)	(+680,713)	
FY 2015.....		(10,124,103)	(9,283,383)	(-840,720)	
Subtotal, Forward Funded.....		(2,289,108)	(2,981,201)	(+692,093)	

143

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
REHABILITATION SERVICES AND DISABILITY RESEARCH				
Vocational Rehabilitation State Grants.....	M	3,302,053	3,302,053	---
Client Assistance State grants.....	D	12,240	12,000	-240
Training.....	D	30,188	33,657	+3,469
Demonstration and Training programs.....	D	5,750	5,796	+46
Migrant and Seasonal Farmworkers.....	D	---	1,196	+1,196
Protection and Advocacy of Individual Rights (PAIR)...	D	18,031	17,650	-381
Supported Employment State grants.....	D	---	27,548	+27,548
Independent Living:				
State Grants.....	D	23,359	22,878	-481
Centers.....	D	79,953	78,305	-1,648
Services for Older Blind Individuals.....	D	34,018	33,317	-701
Subtotal.....		137,330	134,500	-2,830

144

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
Helen Keller National Center for Deaf/Blind Youth and Adults.....	D	9,145	9,127	-18
National Inst. Disability and Rehab. Research (NIDRR).....	D	110,000	103,970	-6,030
Assistive Technology.....	D	30,840	33,000	+2,160
		-----	-----	-----
Subtotal, Discretionary programs.....		353,524	378,444	+24,920
		=====	=====	=====
Total, Rehabilitation services.....		3,655,577	3,680,497	+24,920
SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES				
American Printing House for the Blind.....	D	24,505	24,456	-49
National Technical Institute for the Deaf (NTID):				
Operations.....	D	63,422	66,291	+2,869
Construction.....	D	2,000	---	-2,000
		-----	-----	-----
Total, NTID.....		65,422	66,291	+869

145

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
Gallaudet University:				
Operations.....	D	117,541	119,000	+1,459
		=====	=====	=====
Total, Special Institutions for Persons with Disabilities.....		207,468	209,747	+2,279
CAREER, TECHNICAL, AND ADULT EDUCATION				
Career Education:				
Basic State Grants/Secondary & Technical Education				
State Grants, current funded.....	D	332,030	326,598	-5,432 FF
Advance from prior year.....	NA	(791,000)	(791,000)	---
FY 2015.....	D	791,000	791,000	---
		-----	-----	-----
Subtotal, Basic State Grants, program level.		1,123,030	1,117,598	-5,432
National Programs.....	D	17,829	7,421	-10,408 FF
		-----	-----	-----
Subtotal, Career Education.....		1,140,859	1,125,019	-15,840

146

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
-----					
Adult Education:					
State Grants/Adult Basic and Literacy Education:	D				
State Grants, current funded.....	D	594,993	563,955	-31,038	FF
National Leadership Activities.....	D	14,302	13,712	-590	FF
		-----	-----	-----	
Subtotal, Adult education.....		609,295	577,667	-31,628	
		=====	=====	=====	
Total, Career, Technical, and Adult Education...		1,750,154	1,702,686	-47,468	
Current Year.....		(959,154)	(911,686)	(-47,468)	
FY 2015.....		(791,000)	(791,000)	---	
Subtotal, Forward Funded.....		(959,154)	(911,686)	(-47,468)	
STUDENT FINANCIAL ASSISTANCE					
Pell Grants -- maximum grant (NA).....	NA	(4,860)	(4,860)	---	
Pell Grants.....	D	22,824,000	22,778,352	-45,648	
Federal Supplemental Educational Opportunity Grants...	D	734,599	733,130	-1,469	
Federal Work Study.....	D	1,126,682	974,728	-151,954	
		=====	=====	=====	
Total, Student Financial Assistance (SFA).....		24,685,281	24,486,210	-199,071	

147

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
<b>STUDENT AID ADMINISTRATION</b>				
Salaries and Expenses .....	D	733,224	663,251	-69,973
Servicing Activities.....	D	316,867	502,749	+185,882
		=====	=====	=====
Total, Student Aid Administration.....		1,050,091	1,166,000	+115,909
<b>HIGHER EDUCATION</b>				
Aid for Institutional Development:				
Strengthening Institutions.....	D	80,623	79,139	-1,484
Hispanic Serving Institutions.....	D	100,432	98,583	-1,849
Promoting Post-Baccalaureate Opportunities for Hispanic Americans.....	D	9,011	8,845	-166
Strengthening Historically Black Colleges (HBCUs).	D	227,980	223,783	-4,197
Strengthening Historically Black Graduate Institutions.....	D	58,958	57,872	-1,086
Strengthening Predominantly Black Institutions....	D	9,262	9,092	-170
Asian American Pacific Islander.....	D	3,119	3,062	-57
Strengthening Alaska Native and Native Hawaiian-Serving Institutions.....	D	12,859	12,622	-237
Strengthening Native American-Serving Nontribal Institutions.....	D	3,119	3,062	-57
Strengthening Tribal Colleges.....	D	25,713	25,239	-474
		-----	-----	-----
Subtotal, Aid for Institutional development.....		531,076	521,299	-9,777

148

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
-----					
International Education and Foreign Language:					
Domestic Programs.....	D	73,487	65,103	-8,384	
Overseas Programs.....	D	7,451	7,061	-390	
		-----	-----	-----	
Subtotal, International Education & Foreign Lang		80,938	72,164	-8,774	
Fund for the Improvement of Postsec. Ed. (FIPSE).....	D	260,000	79,400	-180,600	
Postsecondary Program for Students with Intellectual	D				
Disabilities.....	D	---	10,384	+10,384	
Minority Science and Engineering Improvement.....	D	9,466	8,971	-495	
Tribally Controlled Postsec Voc/Tech Institutions.....	D	8,131	7,705	-426	
Federal TRIO Programs.....	D	839,932	838,252	-1,680	
GEAR UP.....	D	302,244	301,639	-605	
Graduate Assistance in Areas of National Need.....	D	30,909	29,293	-1,616	
Teacher Quality Partnerships.....	D	---	40,592	+40,592	
Child Care Access Means Parents in School.....	D	15,970	15,134	-836	
GPRA Data/HEA Program Evaluation.....	D	67,607	575	-67,032	UA
		=====	=====	=====	
Total, Higher Education.....		2,146,273	1,925,408	-220,865	

149



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
-----					
HOWARD UNIVERSITY					
Academic Program.....	D	201,637	191,091	-10,546	
Endowment Program.....	D	3,593	3,405	-188	UA
Howard University Hospital.....	D	28,834	27,325	-1,509	
		=====	=====	=====	
Total, Howard University.....		234,064	221,821	-12,243	
COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS.....	D	459	435	-24	
HISTORICALLY BLACK COLLEGE AND UNIVERSITY (HBCU) CAPITAL FINANCING PROGRAM					
HBCU Federal Administration.....	D	352	334	-18	
HBCU Loan Subsidies.....	D	20,150	19,096	-1,054	
		=====	=====	=====	
Total, HBCU Capital Financing Program.....		20,502	19,430	-1,072	

150

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
INSTITUTE OF EDUCATION SCIENCES (IES)				
Research, Development and Dissemination.....	D	202,273	179,860	-22,413
Statistics.....	D	122,748	103,060	-19,688
Regional Educational Laboratories.....	D	57,426	54,423	-3,003
Research in Special Education.....	D	59,905	54,000	-5,905
Special Education Studies and Evaluations.....	D	11,415	10,818	-597
Statewide Data Systems.....	D	85,000	34,539	-50,461
Assessment:				
National Assessment.....	D	124,616	132,000	+7,384
National Assessment Governing Board.....	D	7,690	8,235	+545
		-----	-----	-----
Subtotal, Assessment.....		132,306	140,235	+7,929
		=====	=====	=====
Total, IES.....		671,073	576,935	-94,138

151

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
DEPARTMENTAL MANAGEMENT				
Program Administration:				
Salaries and Expenses.....	D	461,450	421,917	-39,533
Building Modernization.....	D	2,000	1,000	-1,000
		-----	-----	-----
Total, Program administration.....		463,450	422,917	-40,533
Office for Civil Rights.....	D	107,500	98,356	-9,144
Office of the Inspector General.....	D	62,347	57,791	-4,556
		=====	=====	=====
Total, Departmental management.....		633,297	579,064	-54,233
		=====	=====	=====
Total, Title III, Department of Education.....		74,511,115	70,603,768	-3,907,347
Current Year.....		(51,914,114)	(48,006,767)	(-3,907,347)
FY 2015.....		(22,597,001)	(22,597,001)	---

152

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
TITLE IV - RELATED AGENCIES				
COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED.....	D	5,396	5,257	-139
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				
Operating Expenses				
Domestic Volunteer Service Programs:				
Volunteers in Service to America (VISTA).....	D	94,820	92,364	-2,456
National Senior Volunteer Corps:				
Foster Grandparents Program.....	D	110,565	107,702	-2,863
Senior Companion Program.....	D	46,722	45,512	-1,210
Retired Senior Volunteer Program.....	D	50,204	48,903	-1,301
		-----	-----	-----
Subtotal, Senior Volunteers.....		207,491	202,117	-5,374
		=====	=====	=====
Subtotal, Domestic Volunteer Service.....		302,311	294,481	-7,830

153

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
National and Community Service Programs:				
AmeriCorps State and National Grants.....	D	345,800	335,430	-10,370
Innovation, Assistance, and Other Activities.....	D	61,830	76,900	+15,070
Evaluation.....	D	5,000	5,000	---
National Civilian Community Corps.....	D	29,882	30,000	+118
State Commissions Support Grants.....	D	14,841	15,038	+197
Training and Technical Assistance.....	D	600	---	-600
		-----	-----	-----
Subtotal, National and Community Service.....		457,953	462,368	+4,415
		-----	-----	-----
Total, Operating expenses.....		760,264	756,849	-3,415
		-----	-----	-----
National Service Trust.....	D	207,293	207,368	+75
Salaries and Expenses.....	D	87,109	80,737	-6,372
Office of Inspector General.....	D	6,466	5,000	-1,466
		=====	=====	=====
Total, Corp. for National and Community Service.		1,061,132	1,049,954	-11,178

154

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
-----					
CORPORATION FOR PUBLIC BROADCASTING:					
FY 2016 (current) with FY 2015 comparable.....	D	445,000	445,000	---	
FY 2015 advance with FY 2014 comparable (NA).....	NA	(445,000)	(445,000)	---	
FY 2014 advance with FY 2013 comparable (NA).....	NA	(445,000)	(445,000)	---	
FEDERAL MEDIATION AND CONCILIATION SERVICE.....	D	47,620	45,149	-2,471	
FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION.....	D	16,423	16,423	---	
INSTITUTE OF MUSEUM AND LIBRARY SERVICES.....	D	225,813	226,860	+1,047	UA
MEDICARE PAYMENT ADVISORY COMMISSION.....	TF	12,087	11,519	-568	
MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION.....		9,500	7,500	-2,000	
NATIONAL COUNCIL ON DISABILITY.....	D	3,345	3,186	-159	UA
NATIONAL HEALTH CARE WORKFORCE COMMISSION.....	D	3,000	---	-3,000	
NATIONAL LABOR RELATIONS BOARD.....	D	284,991	274,224	-10,767	
NATIONAL MEDIATION BOARD.....	D	13,347	13,116	-231	
OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION.....	D	12,635	11,411	-1,224	

155

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
<b>RAILROAD RETIREMENT BOARD</b>				
Dual Benefits Payments Account.....	D	39,000	39,000	---
Less Income Tax Receipts on Dual Benefits.....	D	-3,000	-3,000	---
Subtotal, Dual Benefits.....		36,000	36,000	---
Federal Payment to the RR Retirement Accounts.....	M	150	150	---
Limitation on Administration.....	TF	111,739	110,300	-1,439
Limitation on the Office of Inspector General.....	TF	8,877	8,272	-605
<b>SOCIAL SECURITY ADMINISTRATION</b>				
Payments to Social Security Trust Funds.....	M	16,400	16,400	---
<b>Supplemental Security Income Program</b>				
Federal Benefit Payments.....	M	55,579,000	55,579,000	---
Beneficiary Services.....	M	3,000	3,000	---
Research and Demonstration.....	M	54,000	47,000	-7,000
Administration.....	D	4,401,000	4,920,064	+519,064
Subtotal, SSI program level.....		60,037,000	60,549,064	+512,064
Less funds advanced in prior year.....	M	-19,300,000	-19,300,000	---
Subtotal, regular SSI current year.....		40,737,000	41,249,064	+512,064
New advance, 1st quarter, FY 2015.....	M	19,700,000	19,700,000	---
Total, SSI program.....		60,437,000	60,949,064	+512,064

156

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Limitation on Administrative Expenses</b>				
OASI/DI Trust Funds.....	TF	5,091,671	4,225,519	-866,152
HI/SMI Trust Funds.....	TF	1,960,838	1,807,407	-153,431
Social Security Advisory Board.....	TF	2,300	2,300	---
SSI.....	D	3,568,037	4,292,814	+724,777
<b>Subtotal, regular LAE.....</b>		<b>10,622,846</b>	<b>10,328,040</b>	<b>-294,806</b>
<b>User Fees:</b>				
SSI User Fee activities.....	D	173,000	171,000	-2,000
SSPA User Fee Activities.....	D	1,000	1,000	---
<b>Subtotal, User fees.....</b>		<b>174,000</b>	<b>172,000</b>	<b>-2,000</b>
<b>Subtotal, Limitation on administrative expenses.</b>		<b>10,796,846</b>	<b>10,500,040</b>	<b>-296,806</b>
<b>Program Integrity:</b>				
OASDI Trust Funds.....	TF	27,037	569,750	+542,713
SSI.....	TF	245,963	627,250	+381,287
<b>Subtotal, Program integrity funding.....</b>		<b>273,000</b>	<b>1,197,000</b>	<b>+924,000</b>
<b>Total, Limitation on Administrative Expenses....</b>		<b>11,069,846</b>	<b>11,697,040</b>	<b>+627,194</b>

157



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
-----				
Office of Inspector General				
Federal Funds.....	D	30,000	28,829	-1,171
Trust Funds.....	TF	75,733	73,249	-2,484
Total, Office of Inspector General.....		105,733	102,078	-3,655
-----				
Adjustment: Trust fund transfers from general revenues	TF	-4,401,000	-4,920,064	-519,064
Total, Social Security Administration.....		67,227,979	67,844,518	+616,539
Federal funds.....		60,657,400	61,166,293	+508,893
Current year.....		(40,957,400)	(41,466,293)	(+508,893)
New advances, 1st quarter, FY 2015.....		(19,700,000)	(19,700,000)	---
Trust funds.....		6,570,579	6,678,225	+107,646
Total, Title IV, Related Agencies.....		69,525,034	70,108,839	+583,805
Federal Funds.....		62,821,752	63,300,523	+478,771
Current Year.....		(42,676,752)	(43,155,523)	(+478,771)
FY 2015 Advance.....		(19,700,000)	(19,700,000)	---
FY 2016 Advance.....		(445,000)	(445,000)	---
Trust Funds.....		6,703,282	6,808,316	+105,034

158

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
RECAP			
Mandatory, total in bill.....	612,132,581	612,125,856	-6,725
Less advances for subsequent years.....	-126,646,323	-126,646,323	---
Plus advances provided in prior years.....	128,975,631	128,975,631	---
	-----	-----	-----
Total, mandatory, current year.....	614,461,889	614,455,164	-6,725
Discretionary, total in bill.....	169,680,416	163,852,524	-5,827,892
Less advances for subsequent years.....	-24,814,001	-24,814,001	---
Plus advances provided in prior years.....	24,814,001	24,814,001	---
	-----	-----	-----
Subtotal, discretionary, current year.....	169,680,416	163,852,524	-5,827,892
Discretionary Scorekeeping adjustments:			
MSHA spending of receipts (CHIMP).....	2,000	2,000	---
SSI/SSPA User Fee Collection.....	-174,000	-172,000	+2,000
Average Weekly Insured Unemployment (AWIU) Conting	10,000	10,000	---
Medicare Eligible Accruals (permanent, indefinite).	26,476	26,476	---
Performance bonus payments (rescission).....	-3,779,000	---	+3,779,000
Childrens Health Insurance Program (rescission)...	---	-6,317,000	-6,317,000
Independent Payment Advisory Board (rescission)...	---	-10,000	-10,000
Traditional Medicare program.....	---	305,000	+305,000
Adjustment to balance with CBO scoring.....	47,000	---	-47,000
	-----	-----	-----
Total, discretionary.....	165,812,892	157,697,000	-8,115,892
	=====	=====	=====
Grand Total, current year.....	780,274,781	772,152,164	-8,122,617
	=====	=====	=====

159

DIVISION I – LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2014

The following is an explanation of the effects of Division I, which makes appropriations for the Legislative Branch for fiscal year 2014. Unless otherwise noted, reference to the House and Senate reports are to House Report 113-173 and Senate Report 113-70. The language included in House Report 113-173 and Senate Report 113-70 should be complied with and carry the same emphasis as the language included in the explanatory statement, unless specifically addressed to the contrary in this explanatory statement. While repeating some report language for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein.

Reprogramming Guidelines.—It is expected that all agencies notify the Committees on Appropriations of the House and the Senate of any significant departures from budget plans presented to the Committees in any agency’s budget justifications. In particular, agencies funded through this bill are required to notify the Committees prior to each reprogramming of funds in excess of the lesser of 10 percent or \$500,000 between programs, projects or activities, or in excess of \$500,000 between object classifications (except for shifts within the pay categories, object class 11, 12, and 13 or as further specified in each agency’s respective section). This includes cumulative reprogrammings that together total at least \$500,000 from or to a particular program, activity, or object classification as well as reprogramming FTEs or funds to create new organizational entities within the Agency or to restructure entities which already exist. The Committees desire to be notified of reprogramming actions which involve less than the above-mentioned amounts if such actions would have the effect of changing an agency’s funding requirements in future years or if programs or projects specifically cited in the Committee’s reports are affected.

~

TITLE I

SENATE

The agreement includes \$859,118,054 for Senate operations. This item relates solely to the Senate, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

Within the account titled "Contingent Expenses of the Senate, Inquiries and Investigations", \$720,000 is provided to enhance oversight of intelligence matters. A report, classified and unclassified, regarding findings shall be provided to the Senate Committee on Appropriations.

#### ADMINISTRATIVE PROVISION

The agreement provides authority to use prior year funds for workers compensation.

#### HOUSE OF REPRESENTATIVES

#### PAYMENT TO WIDOWS AND HEIRS OF DECEASED MEMBERS OF CONGRESS

The agreement includes \$174,000 for payment to the widow of Bill Young, late a Representative from the State of Florida.

#### SALARIES AND EXPENSES

The agreement includes \$1,180,736,000 for House operations. This item relates solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

#### ADMINISTRATIVE PROVISIONS

The agreement provides for unspent amounts remaining in Members' Representational Allowances account to be used for deficit or debt reduction.

The agreement provides authority to use prior year funds for unemployment compensation.

The agreement provides for transfer among the accounts disbursed by the House Chief Administrative Officer.

#### JOINT ITEMS

##### JOINT ECONOMIC COMMITTEE

The agreement includes \$4,203,000 for salaries and expenses.

##### JOINT COMMITTEE ON TAXATION

The agreement includes \$10,004,000 for salaries and expenses.

##### OFFICE OF THE ATTENDING PHYSICIAN

The agreement includes \$3,400,000.

##### OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

##### SALARIES AND EXPENSES

The agreement includes \$1,387,000.

##### CAPITOL POLICE

## SALARIES

The agreement includes \$279,000,000 for salaries of the Capitol Police. This will support a staffing level of 1,775 sworn officers and 370 civilian personnel.

New Posts.—The Capitol Police is directed to notify the Committee on Appropriations of the House and Senate when new posts are created, including the annualized cost of maintaining the new post, and how the cost will be offset. S

Overtime.—The agreement recommends no more than \$22,802,195 for overtime in fiscal year 2014, unless the Committees on Appropriations of the House and the Senate are notified of plans to exceed that amount. These funds support the base, unscheduled, Library of Congress non-reimbursable, and training. Included is \$740,000 for overtime within the AOC account for requirements associated with the rehabilitation of the U.S. Capitol Dome and West Refrigeration Plant Revitalization. The Capitol Police is encouraged to stay within that amount and directed to provide for any additional requirement costs beyond the \$740,000 out of the Capitol Police overtime allocation.

## GENERAL EXPENSES

The agreement includes \$59,459,000 for general expenses of the Capitol Police.

## ADMINISTRATIVE PROVISIONS I ] (INCLUDING TRANSFER OF FUNDS) [

The agreement authorizes transfers between the Salaries and General Expenses accounts of the Capitol Police.

The agreement provides a technical correction for the payment to the Employees' Compensation Fund.

## OFFICE OF COMPLIANCE

## SALARIES AND EXPENSES

The agreement includes \$3,868,000.

## ADMINISTRATIVE PROVISIONS

The agreement makes permanent the authorization for the payment of awards and settlements.

The agreement requires a semiannual report of disbursements.

## CONGRESSIONAL BUDGET OFFICE

### SALARIES AND EXPENSES

The agreement includes \$45,700,000 for salaries and expenses.

### ADMINISTRATIVE PROVISION

The agreement gives authority for the Congressional Budget Office to accept the services of student volunteers.

## ARCHITECT OF THE CAPITOL

### GENERAL ADMINISTRATION

The agreement includes \$90,276,946 for General Administration, of which \$599,000 shall remain available until September 30, 2018.

With respect to operations and projects, the House and Senate have agreed to the following:

Operating Budget:	\$89,677,946
Project Budget:	
1. Conservation of Fine and Architecture Art	<u>599,000</u>
Total, General Administration	\$90,276,946

### CAPITOL BUILDING

The agreement includes \$61,376,000, for maintenance, care, and operation of the Capitol, of which \$21,400,000 shall remain available until September 30, 2018 and \$15,940,000 shall remain available until expended solely for expenses related to the rehabilitation of the U. S. Capitol Dome.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$24,036,000
Project Budget:	
1. Dome Restoration, Interior, Phase IIB	15,940,000
2. Exterior Stone & Metal Preservation, North Extension, Exterior Lighting, Phase I	16,600,000
3. Brumidi Corridors Restoration and Conservation Plan	800,000
4. Minor Construction	<u>4,000,000</u>
Total, Capitol Building	\$61,376,000

### CAPITOL GROUNDS



The agreement includes \$13,860,000 for the care and improvements of the grounds surrounding the Capitol, House and Senate office buildings, and the Capitol Power Plant, of which \$4,000,000 shall remain available until September 30, 2018.

With respect to operations and projects, the following was agreed to:

Operating Budget:	\$9,860,000
Project Budget:	
1. Union Square Stabilization	2,500,000
2. Minor Construction	<u>1,500,000</u>
Total, Capitol Grounds	\$13,860,000

#### SENATE OFFICE BUILDINGS

The agreement includes \$72,990,000 for the maintenance, care and operation of the Senate office buildings, of which \$16,000,000 shall remain available until September 30, 2018.

This item relates solely to the Senate and is in accordance with long practice under which each body determines its own housekeeping requirements, and the other concurs without intervention.

Operating Budget:	\$56,990,000
Project Budget:	
1. Exterior Envelope Repair & Restoration, RSOB	8,700,000
2. Kitchen Exhaust System Upgrade, Phase I, DSOB	3,300,000
3. Minor Construction	<u>4,000,000</u>
Total, Senate Office Buildings	\$72,990,000

## HOUSE OFFICE BUILDINGS

The agreement includes \$71,622,000 for the basic and recurring needs of the House within the House Office Buildings account, of which \$9,100,000 shall remain available until September 30, 2018.

Operating Budget:	\$62,522,000
Project Budget:	
1. CAO Project Support	3,600,000
2. Minor Construction	<u>5,500,000</u>
Total, House Office Buildings (base program)	\$71,622,000

*House Historic Buildings Revitalization Trust Fund.*-- In addition to funding for core facility needs, the agreement includes \$70,000,000 for the Historic Buildings Revitalization Trust Fund, to remain available until expended.

As these funds relate solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

## CAPITOL POWER PLANT

In addition to the \$9,000,000 made available from receipts credited as reimbursements to this appropriation, the agreement includes \$116,678,000 for maintenance, care and operation of the Capitol Power Plant, of which \$32,500,000 shall remain available until September 30, 2018.

With respect to operations and project differences, the agreement includes the following:

Operating Budget:	\$93,178,000
Project Budget:	
1. WRPE Cooling Tower Addition, RPR, Phase IIB	13,200,000
2. WRPE Chiller Addition	13,000,000
3. Cogeneration Management Program	2,300,000
4. Minor Construction	<u>4,000,000</u>
Subtotal, Capitol Power Plant	\$125,678,000
Offsetting Collections	<u>(9,000,000)</u>
Total, Capitol Power Plant	\$116,678,000

#### LIBRARY BUILDINGS AND GROUNDS

The agreement includes \$53,391,000 for Library of Congress buildings and grounds, of which \$28,531,000 shall remain available until September 30, 2018.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$24,860,000
Project Budget:	
1. Fire Door Improvements, Phase II, LOC	3,781,000
2. Secured Storage Facilities, Phase IV of IV, Basement, JMMB	2,400,000
3. Direct Digital Controls Upgrade, Phase I, JMMB	2,150,000
4. Collection Storage Module 5, LOC	18,200,000
5. Minor Construction	<u>2,000,000</u>
Total, Library Buildings and Grounds	\$53,391,000

#### CAPITOL POLICE BUILDINGS, GROUNDS, AND SECURITY

The agreement includes \$19,348,000 for Capitol Police Buildings, Grounds, and Security, of which \$1,814,000 shall remain available until September 30, 2018.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$17,534,000
Project Budget:	
1. Chiller Replacement and Chilled Water System Expansion, Alternate Computer Facility	814,000
2. Minor Construction	<u>1,000,000</u>
Total, Capitol Police Buildings, Grounds, and Security	\$19,348,000

#### BOTANIC GARDEN

The agreement includes \$11,856,000 for salaries and expenses for the Botanic Garden, of which \$2,082,000 shall remain available until September 30, 2018.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$9,774,000
Project Budget:	
1. Minor Construction	<u>2,082,000</u>
Total, Botanic Garden	\$11,856,000

#### CAPITOL VISITOR CENTER

The agreement includes \$20,632,000 for the Capitol Visitor Center.

## ADMINISTRATIVE PROVISIONS

The agreement includes provisions requiring a semi-annual disbursement report, providing certain authority to the House Office Building Commission, and providing for collection and sale of recyclable materials.

### LIBRARY OF CONGRESS

#### SALARIES AND EXPENSES

The agreement includes \$405,702,000 in direct appropriations, of which \$7,119,000 is to remain available until expended for digital collections and educational curricula program.

### COPYRIGHT OFFICE

#### SALARIES AND EXPENSES

The agreement includes \$18,180,000 in direct appropriations to the Copyright Office. An additional \$33,444,000 is made available from receipts for salaries and expenses.

### CONGRESSIONAL RESEARCH SERVICE

#### SALARIES AND EXPENSES

The agreement includes \$105,350,000 for salaries and expenses.

### BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

#### SALARIES AND EXPENSES

The agreement includes \$49,750,000 for salaries and expenses. This amount includes \$650,000 for costs to provide recorded newspaper services for the blind and physically handicapped.

#### ADMINISTRATIVE PROVISIONS

The agreement authorizes obligational authority for reimbursable and revolving funds.

The agreement authorizes permanent transfer authority between categories of appropriations under the heading "Library of Congress".

#### GOVERNMENT PRINTING OFFICE

#### CONGRESSIONAL PRINTING AND BINDING

(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$79,736,000 for authorized printing and binding for the Congress. This agreement does not include language that allows the Architect of the Capitol to use the Congressional Printing and Binding appropriation.



  
OFFICE OF ~~THE~~ SUPERINTENDENT OF DOCUMENTS

#### SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$31,500,000.

## GOVERNMENT PRINTING OFFICE REVOLVING FUND

The agreement includes \$8,064,000.

## GOVERNMENT ACCOUNTABILITY OFFICE

### SALARIES AND EXPENSES

The agreement includes \$505,383,000 in direct appropriations for salaries and expenses of the Government Accountability Office. In addition, \$32,368,000 is available from offsetting collections.

### ADMINISTRATIVE PROVISION

The agreement provides for the collection of fees for bid protests.

## OPEN WORLD LEADERSHIP CENTER TRUST FUND

The agreement includes \$6,000,000 for payment to the Open World Leadership Center Trust Fund.

## JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

The agreement includes \$430,000.

## TITLE II – GENERAL PROVISIONS

The agreement continues eleven routine provisions carried in prior years. In addition the agreement includes provisions related to reducing copies of the United States Code and commercial activity on Union Square.

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
TITLE I - LEGISLATIVE BRANCH			
SENATE			
Payment to Widows and Heirs of Deceased Members of Congress.....	---	174	+174
Expense allowances:			
Vice President.....	19	19	---
President Pro Tempore of the Senate.....	38	38	---
Majority Leader of the Senate.....	40	40	---
Minority Leader of the Senate.....	40	40	---
Majority Whip of the Senate.....	10	10	---
Minority Whip of the Senate.....	10	10	---
Chairman of the Majority Conference Committee.....	5	5	---
Chairman of the Minority Conference Committee.....	5	5	---
Chairman of the Majority Policy Committee.....	5	5	---
Chairman of the Minority Policy Committee.....	5	5	---
Subtotal, expense allowances.....	----- 177	----- 177	----- ---
Representation allowances for the Majority and Minority Leaders.....	28	28	---
Total, Expense allowances and representation....	----- 205	----- 205	----- ---



DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
<b>Salaries, Officers and Employees</b>			
Office of the Vice President.....	2,414	2,393	-21
Office of the President Pro Tempore.....	722	715	-7
Offices of the Majority and Minority Leaders.....	5,202	5,202	---
Offices of the Majority and Minority Whips.....	3,359	3,321	-38
Committee on Appropriations.....	15,140	14,942	-198
Conference committees.....	3,316	3,278	-38
Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority.....	813	805	-8
Policy Committees.....	3,386	3,348	-38
Office of the Chaplain.....	417	411	-6
Office of the Secretary.....	24,887	24,524	-363
Office of the Sergeant at Arms and Doorkeeper.....	75,157	68,000	-7,157
Offices of the Secretaries for the Majority and Minority.....	1,764	1,740	-24
Agency contributions and related expenses.....	46,710	47,271	+561
<hr/>			
<b>Total, Salaries, officers and employees.....</b>	<b>183,287</b>	<b>175,950</b>	<b>-7,337</b>
<b>Office of the Legislative Counsel of the Senate</b>			
Salaries and expenses.....	7,150	5,192	-1,958
<b>Office of Senate Legal Counsel</b>			
Salaries and expenses.....	1,480	1,109	-371

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
Expense Allowances of the Secretary of the Senate, Sergeant at Arms and Doorkeeper of the Senate, and Secretaries for the Majority and Minority of the Senate: Expenses allowances.....	28	28	---
Contingent Expenses of the Senate			
Inquiries and investigations.....	134,000	132,000	-2,000
Expenses of United States Senate Caucus on International Narcotics Control.....	520	494	-26
Secretary of the Senate 1/.....	5,816	6,250	+434
Sergeant at Arms and Doorkeeper of the Senate.....	145,240	128,210	-17,030
Miscellaneous items.....	19,553	19,400	-153
Senators' Official Personnel and Office Expense Account.....	394,202	390,000	-4,202
Official Mail Costs			
Expenses.....	300	281	-19
Total, Contingent expenses of the Senate.....	699,631	676,635	-22,996
Total, Senate 1/.....	891,781	859,293	-32,488

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
HOUSE OF REPRESENTATIVES			
Payment to Widows and Heirs of Deceased Members of Congress.....	---	174	+174
Salaries and Expenses			
House Leadership Offices			
Office of the Speaker.....	6,985	6,645	-340
Office of the Majority Floor Leader.....	2,292	2,180	-112
Office of the Minority Floor Leader.....	7,478	7,114	-364
Office of the Majority Whip.....	1,983	1,887	-96
Office of the Minority Whip.....	1,534	1,460	-74
Republican Conference.....	1,582	1,505	-77
Democratic Caucus.....	1,563	1,487	-76
Subtotal, House Leadership Offices.....	23,417	22,278	-1,139
Members' Representational Allowances Including Members' Clerk Hire, Official Expenses of Members, and Official Mail			
Expenses.....	577,452	554,318	-23,134

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Committee Employees			
Standing Committees, Special and Select.....	126,736	123,903	-2,833
Committee on Appropriations (including studies and investigations).....	26,829	23,271	-3,558
	-----		
Subtotal, Committee employees.....	153,565	147,174	-6,391
Salaries, Officers and Employees			
Office of the Clerk.....	24,009	24,009	---
Office of the Sergeant at Arms.....	12,662	14,777	+2,115
Office of the Chief Administrative Officer.....	123,558	113,100	-10,458
Office of the Inspector General.....	4,742	4,742	---
Office of General Counsel.....	1,424	1,341	-83
Office of the Parliamentarian.....	2,073	1,952	-121
Office of the Parliamentarian.....	(1,475)	(1,952)	(+477)
Compilation of precedents of the House of Representatives.....	(598)	---	(-598)

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Office of the Law Revision Counsel of the House.....	5,069	3,088	-1,981
Office of the Legislative Counsel of the House.....	9,728	8,353	-1,375
Office of Interparliamentary Affairs.....	864	814	-50
Other authorized employees.....	442	479	+37
Subtotal, Salaries, officers and employees.....	184,571	172,655	-11,916
Allowances and Expenses			
Supplies, materials, administrative costs and Federal tort claims.....	3,719	3,503	-216
Official mail for committees, Leadership offices, and administrative offices of the House.....	202	190	-12
Government contributions.....	266,469	258,081	-8,388
Business Continuity and Disaster Recovery.....	17,217	16,217	-1,000
Transition activities.....	1,732	1,631	-101
Wounded Warrior program.....	2,515	2,500	-15
Office of Congressional Ethic.....	1,557	1,467	-90
Miscellaneous items.....	765	720	-45
Subtotal, Allowances and expenses.....	294,176	284,309	-9,867
Total, House of Representatives.....	1,233,181	1,180,908	-52,273

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
JOINT ITEMS			
Joint Economic Committee.....	4,279	4,203	-76
Joint Committee on Taxation.....	10,065	10,004	-61
Office of the Attending Physician			
Medical supplies, equipment, expenses, and allowances.	3,421	3,400	-21
Office of Congressional Accessibility Services.....	1,387	1,387	---
	=====	=====	=====
Total, Joint items.....	19,152	18,994	-158
CAPITOL POLICE			
Salaries.....	297,863	279,000	-18,863
General expenses.....	65,433	59,459	-5,974
	=====	=====	=====
Total, Capitol Police.....	363,296	338,459	-24,837
OFFICE OF COMPLIANCE			
Salaries and expenses.....	4,482	3,868	-614

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
CONGRESSIONAL BUDGET OFFICE			
Salaries and expenses.....	45,700	45,700	---
ARCHITECT OF THE CAPITOL			
General administration.....	100,099	90,277	-9,822
Capitol building.....	61,575	61,376	-199
Capitol grounds.....	13,452	13,860	+408
Senate office buildings.....	76,404	72,990	-3,414
House of Representatives buildings:			
House office buildings.....	109,089	71,622	-37,467
House Historic buildings revitalization fund.....	70,000	70,000	---
Capitol Power Plant.....	122,259	125,678	+3,419
Offsetting collections.....	-9,000	-9,000	---
Subtotal, Capitol Power Plant.....	113,259	116,678	+3,419
Library buildings and grounds.....	77,016	53,391	-23,625
Capitol police buildings, grounds and security.....	26,935	19,348	-7,587
Botanic garden.....	12,136	11,856	-280
Capitol Visitor Center:			
CVC Operations.....	21,702	20,632	-1,070
Total, Architect of the Capitol.....	=====	=====	=====
	681,667	602,030	-79,637

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
LIBRARY OF CONGRESS			
Salaries and expenses.....	433,830	412,052	-21,778
Authority to spend receipts.....	-6,350	-6,350	---
Subtotal, Salaries and expenses.....	427,480	405,702	-21,778
Copyright Office, salaries and expenses.....	52,952	51,624	-1,328
Authority to spend receipts.....	-33,619	-33,444	+175
Subtotal, Copyright Office.....	19,333	18,180	-1,153
Congressional Research Service, Salaries and expenses. Books for the blind and physically handicapped	109,979	105,350	-4,629
Salaries and expenses.....	51,927	49,750	-2,177
Total, Library of Congress.....	608,719	578,982	-29,737
-----			
GOVERNMENT PRINTING OFFICE			
Congressional printing and binding.....	79,736	79,736	---
Office of Superintendent of Documents, Salaries and expenses.....	35,823	31,500	-4,323
Government Printing Office Revolving Fund.....	12,919	8,064	-4,855
Total, Government Printing Office.....	128,478	119,300	-9,178



DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
GOVERNMENT ACCOUNTABILITY OFFICE			
Salaries and expenses.....	556,257	537,751	-18,506
Offsetting collections.....	-31,918	-32,368	-450
	=====	=====	=====
Total, Government Accountability Office.....	524,339	505,383	-18,956
OPEN WORLD LEADERSHIP CENTER			
Payment to the Open World Leadership Center Trust Fund.....	10,061	6,000	-4,061
JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT			
Stennis Center for Public Service.....	430	430	---
	=====	=====	=====
Grand total 1/.....	4,511,286	4,259,347	-251,939
	=====	=====	=====

1/ A FY 2014 budget request amendment of \$6.15 million for the Secretary of the Senate was considered.

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
RECAPITULATION			
Senate 1/.....	891,781	859,293	-32,488
House of Representatives.....	1,233,181	1,180,908	-52,273
Joint Items.....	19,152	18,994	-158
Capitol Police.....	363,296	338,459	-24,837
Office of Compliance.....	4,482	3,868	-614
Congressional Budget Office.....	45,700	45,700	---
Architect of the Capitol.....	681,667	602,030	-79,637
Library of Congress.....	608,719	578,982	-29,737
Government Printing Office.....	128,478	119,300	-9,178
Government Accountability Office.....	524,339	505,383	-18,956
Open World Leadership Center.....	10,061	6,000	-4,061
Stennis Center for Public Service.....	430	430	---
	=====	=====	=====
Grand total 1/.....	4,511,286	4,259,347	-251,939

1/ A FY 2014 budget request amendment of \$6.15 million for the Secretary of the Senate was considered.

DIVISION J--MILITARY CONSTRUCTION AND VETERANS AFFAIRS,  
AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

*Matters Addressed by Only One Committee.*--The language and allocations set forth in House Report 113-90 and Senate Report 113-48 should be complied with unless specifically addressed to the contrary in this explanatory statement. Report language included by the House, which is not changed by the report of the Senate or this explanatory statement, and Senate report language, which is not changed by this explanatory statement, is approved by the Committees on Appropriations of both Houses of Congress. This explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where the House or the Senate has directed the submission of a report, such report is to be submitted to both Houses of Congress. House or Senate reporting requirements with deadlines prior to, or within 15 days after, enactment of this Act shall be submitted no later than 60 days after enactment of this Act. All other reporting deadlines not changed by this explanatory statement are to be met.

TITLE I

DEPARTMENT OF DEFENSE

*Incrementally Funded Projects.*--The Administration requested several large military construction projects that can be incrementally funded, but were instead submitted as large single-year requests, in accordance with a directive from the Office of Management and Budget to the Department of Defense to severely

restrict the use of incremental funding for military construction. The Committees on Appropriations of both Houses of Congress have previously notified the Administration that they reserve the prerogative to provide incremental funding where appropriate, in accordance with authorizing legislation. In general, the Committees support full funding for military construction projects. In some cases, however, incremental funding makes fiscal and programmatic sense. The agreement therefore incrementally funds the following projects: Fort Knox Ambulatory Health Center, Kentucky; Fort Bliss Hospital Replacement, Texas and Rhine Ordnance Barracks Medical Center Replacement, Germany.

*Additional reductions.*--The military construction funding allocation resulting from the congressional budget agreement is \$1,203,633,000 below the fiscal year 2014 budget request. The agreement reflects the necessity to reduce or eliminate funding for a number of otherwise meritorious projects to meet the budget constraints. Of note, many of these projects are authorized in the National Defense Authorization Act for Fiscal Year 2014. In accordance with section 115 of this title, the Committees encourage the Department of Defense to submit reprogramming requests for authorized projects that under other circumstances would have been funded should adequate funding become available within the Department.

*European Consolidation Study.*-- The Committees are aware that the Department of Defense (DOD) is conducting a European Consolidation Study in an effort to reduce DOD's infrastructure in Europe. The study is ongoing, and the projected completion date remains uncertain. Nevertheless, DOD's fiscal year 2014 budget request included nearly \$631,000,000 for 14 projects in Germany and the United Kingdom that could be affected by the outcome of the study. The

agreement does not provide funding for several of these projects which require further strategic evaluation, and fences funding for the remaining projects pending completion of the consolidation study and certification by the Secretary of Defense of the continued requirement of each of the relevant projects.

*Pacific Air Resiliency (PAR) Initiative.*-- The Department of Defense is conducting a PAR study to assess requirements to protect U.S. air assets in the Pacific, including Anderson Air Force Base in Guam. The study is focused on a three-pronged approach including hardening of key facilities, dispersal of aircraft, and rapid runway repair. Although the study has not been completed or its findings validated, the budget request included six Air Force PAR projects in Guam and Saipan. The Committees believe it is premature to assess air resiliency priorities without the final results of the PAR plan encompassing the entire Pacific Command Area of Responsibility. The agreement therefore fences funding for the pertinent Air Force projects in Guam and Saipan until the final PAR plan is transmitted to Congress, and the Secretary of Defense certifies the requirement for each of the projects.

*Special Operations Command Resiliency and Human Performance Centers.*-  
-The agreement does not include funding for the three Performance Centers requested in the budget submission. While the Committees support the overall concept of the Centers there are still questions as to the requirements of the program and the associated facility requirements. As requested in House Report 113-90, the Command Surgeon US Special Operations Command is directed to provide the congressional defense committees a master plan for these facilities by installation and fiscal year including unit cost, square footage and how treatment will be incorporated into the servicemembers' Service Treatment Record no later than 90 days after enactment of this Act.

*Real Property.*--The Committees recognize the importance of eliminating wasteful spending on unused Department of Defense (DOD) facilities and properties that have been rated at zero percent utilization. The DOD is urged to manage its facilities and properties in a responsible manner that does not waste taxpayer resources.

*Competitive Contracts.*-- The Committees note the importance of competitive bidding for Department of Defense construction projects. The Department, including the Military Services and related agencies, is encouraged to award contracts through the use of competitive procedures as appropriate. The Secretary of Defense is urged to use these and other duly established legislative and regulatory guidelines for construction contracts and to keep accurate records of contracts that receive multiple bids.

*DOD Unified Facilities Criteria (UFC) Implementation Report Update.*-- The agreement urges the Department to provide an assessment of the progress and barriers to the implementation of UFC 2-100-01. This assessment should include the status of each installation's master plan and its plan elements; the status of compliance with Military Development Sustainability criteria for all completed area development plans; and the status of master planning training for installation commanders and master planners.

#### MILITARY CONSTRUCTION, ARMY

The agreement provides \$1,104,875,000 for Military Construction, Army. Within this amount, the agreement provides \$64,575,000 for study, planning, design, architect and engineer services, and host nation support.

## MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

The agreement provides \$1,629,690,000 for Military Construction, Navy and Marine Corps. Within this amount, the agreement provides \$80,638,000 for study, planning, design, architect and engineer services.

## MILITARY CONSTRUCTION, AIR FORCE

The agreement provides \$1,052,796,000 for Military Construction, Air Force. Within this amount, the agreement provides \$11,314,000 for study, planning, design, architect and engineer services.

## MILITARY CONSTRUCTION, DEFENSE-WIDE

### (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$3,445,423,000 for Military Construction, Defense-Wide. Within this amount, the agreement provides \$205,185,000 for study, planning, design, architect and engineer services.

*Energy Conservation Investment Program (ECIP).*--The agreement provides \$150,000,000 for ECIP. Additionally, the agreement provides \$10,000,000 in dedicated funding for ECIP planning and design. The Committees strongly support the efforts of the Department of Defense to promote energy conservation, green building initiatives, energy security, and investment in renewable energy resources, and commend the leadership of the Department and the Services for making energy efficiency a key component of construction on military installations. The

Department is urged to use the dedicated planning and design funds to invest in innovative renewable energy projects as well as projects that enhance energy security at military installations.

#### MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

The agreement provides \$314,740,000 for Military Construction, Army National Guard. Within this amount, the agreement provides \$22,930,000 for study, planning, design, architect and engineer services.

#### MILITARY CONSTRUCTION, AIR NATIONAL GUARD

The agreement provides \$119,800,000 for Military Construction, Air National Guard. Within this amount, the agreement provides \$13,400,000 for study, planning, design, architect and engineer services.

#### MILITARY CONSTRUCTION, ARMY RESERVE

The agreement provides \$156,560,000 for Military Construction, Army Reserve. Within this amount, the agreement provides \$14,212,000 for study, planning, design, architect and engineer services.

#### MILITARY CONSTRUCTION, NAVY RESERVE

The agreement provides \$29,000,000 for Military Construction, Navy Reserve. Within this amount, the agreement provides \$2,540,000 for study, planning, design, architect and engineer services.



## MILITARY CONSTRUCTION, AIR FORCE RESERVE

The agreement provides \$45,659,000 for Military Construction, Air Force Reserve. Within this amount, the agreement provides \$2,229,000 for study, planning, design, architect and engineer services.

## NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

The agreement provides \$199,700,000 for the North Atlantic Treaty Organization Security Investment Program.

## FAMILY HOUSING CONSTRUCTION, ARMY

The agreement provides \$27,408,000 for Family Housing Construction, Army.

## FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

The agreement provides \$512,871,000 for Family Housing Operation and Maintenance, Army.

## FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

The agreement provides \$73,407,000 for Family Housing Construction, Navy and Marine Corps.

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND  
MARINE CORPS

The agreement provides \$379,444,000 for Family Housing Operation and Maintenance, Navy and Marine Corps.

FAMILY HOUSING CONSTRUCTION, AIR FORCE

The agreement provides \$76,360,000 for Family Housing Construction, Air Force.

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

The agreement provides \$388,598,000 for Family Housing Operation and Maintenance, Air Force.

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

The agreement provides \$55,845,000 for Family Housing Operation and Maintenance, Defense-Wide.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

The agreement provides \$1,780,000 for the Department of Defense Family Housing Improvement Fund.

## CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

The agreement provides \$122,536,000 for Chemical Demilitarization Construction, Defense-Wide.

## DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT

The agreement provides \$451,357,000 for the Department of Defense Base Closure Account.

## ADMINISTRATIVE PROVISIONS

(Including Transfers and Rescissions of Funds)

The agreement includes section 101 limiting the use of funds under a cost-plus-a-fixed-fee contract.

The agreement includes section 102 allowing the use of construction funds in this title for hire of passenger motor vehicles.

The agreement includes section 103 allowing the use of construction funds in this title for advances to the Federal Highway Administration for the construction of access roads.

The agreement includes section 104 prohibiting construction of new bases in the United States without a specific appropriation.

The agreement includes section 105 limiting the use of funds for the purchase of land or land easements that exceed 100 percent of the value.

The agreement includes section 106 prohibiting the use of funds, except funds appropriated in this title for that purpose, for family housing.

The agreement includes section 107 limiting the use of minor construction funds to transfer or relocate activities.

The agreement includes section 108 prohibiting the procurement of steel unless American producers, fabricators, and manufacturers have been allowed to compete.

The agreement includes section 109 prohibiting the use of construction or family housing funds to pay real property taxes in any foreign nation.

The agreement includes section 110 prohibiting the use of funds to initiate a new installation overseas without prior notification.

The agreement includes section 111 establishing a preference for American architectural and engineering services for overseas projects.

The agreement includes section 112 establishing a preference for American contractors in United States territories and possessions in the Pacific and on Kwajalein Atoll and in countries bordering the Arabian Sea. The Department's military construction program remains key to advancing U.S. security interests in these regions. The Government Accountability Office is therefore directed to

provide a report to the congressional defense committees not later than 180 days after enactment of this Act that examines the potential benefits/problems with expanding the geographical area for American contractor preference to include countries within the United States Central Command Area of Responsibility.

The agreement includes section 113 requiring congressional notification of military exercises when construction costs exceed \$100,000.

The agreement includes section 114 limiting obligations in the last two months of the fiscal year.

The agreement includes section 115 allowing funds appropriated in prior years for new projects authorized during the current session of Congress.

The agreement includes section 116 allowing the use of expired or lapsed funds to pay the cost of supervision for any project being completed with lapsed funds.

The agreement includes section 117 allowing military construction funds to be available for five years.

The agreement includes section 118 allowing the transfer of proceeds between BRAC accounts.

The agreement includes section 119 allowing the transfer of funds from Family Housing Construction accounts to the Family Housing Improvement Fund.

The agreement includes section 120 allowing transfers to the Homeowners Assistance Fund.

The agreement includes section 121 limiting the source of operation and maintenance funds for flag and general officer quarters and allowing for notification by electronic medium.

The agreement includes section 122 extending the availability of funds in the Ford Island Improvement Account.

The agreement includes section 123 placing limitations on the expenditure of funds for projects impacted by BRAC 2005.

The agreement includes section 124 allowing the transfer of expired funds to the Foreign Currency Fluctuations, Construction, Defense account.

The agreement includes section 125 restricting the obligation of funds for relocating an Army unit that performs a testing mission.

The agreement includes section 126 allowing for the reprogramming of construction funds among projects and activities subject to certain criteria.

The agreement includes section 127 prohibiting the obligation or expenditure of funds provided to the Department of Defense for military construction for projects at Arlington National Cemetery.

The agreement includes section 128 prohibiting the use of funds made available in this Act for decommissioning an Air Force power plant pending a review by the Government Accountability Office.

The agreement includes section 129 allowing the Secretary of the Army to obligate from available funds to complete a prior year project.

The agreement includes section 130 rescinding unobligated balances from the Military Construction, Army account.

The agreement includes section 131 rescinding unobligated balances from the Military Construction, Navy and Marine Corps account.

The agreement includes section 132 rescinding unobligated balances from the Military Construction, Air Force account.

The agreement includes section 133 rescinding unobligated balances from the Military Construction, Defense-Wide account.

The agreement includes section 134 rescinding unobligated balances from the Military Construction, Air National Guard account.

The agreement includes section 135 rescinding unobligated balances from the fund established by Sec. 103(d) of 42 U.S.C. 3374 for expenses associated with the Homeowners Assistance Program.

Insect  
142-m

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

BUDGET  
REQUEST FINAL BILL

Note: The State Table contains several projects that were included in the fiscal year 2014 budget request without specifying location. The Department of Defense has since provided those locations as Kansas, Oklahoma, and Japan.

ALABAMA

ARMY NATIONAL GUARD		
DECATUR		
NATIONAL GUARD READINESS CENTER ADD/ALT.....	4,000	4,000
AIR NATIONAL GUARD		
BIRMINGHAM IAP		
ADD TO AND ALTER DISTRIBUTED GROUND STATION F.....	8,500	8,500

ALASKA

ARMY		
FORT WAINWRIGHT		
AVIATION BATTALION COMPLEX.....	45,000	45,000
AVIATION STORAGE HANGAR.....	58,000	58,000
DEFENSE-WIDE		
CLEAR AFS		
BHDS UPGRADE EARLY WARNING RADAR.....	17,204	17,204
FORT GREELY		
MECHANICAL-ELECTRICAL BLDG MISSILE FIELD #1.....	82,000	82,000

ARIZONA

AIR FORCE		
LUKE AFB		
F-35 FIELD TRAINING DETACHMENT.....	5,500	5,500
F-35 SQ DPS/AIRCRAFT MAINTENANCE UNIT #3.....	21,400	21,400

ARKANSAS

ARMY NATIONAL GUARD		
FORT CHAFFEE		
SCOUT/RECCE GUNNERY COMPLEX.....	21,000	21,000

CALIFORNIA

NAVY		
BARSTOW		
ENGINE DYNAMOMETER FACILITY.....	14,998	---
CAMP PENDLETON		
AMMUNITION SUPPLY POINT UPGRADE.....	13,124	13,124
CORONADO		
H-60 TRAINER FACILITY.....	8,910	8,910
POINT MUGU		
AIRCRAFT ENGINE TEST PADS.....	7,198	7,198
BAMS CONSOLIDATED MAINTENANCE HANGAR.....	17,469	17,469
PORT HUENEME		
UNACCOMPANIED HOUSING CONVERSION.....	33,600	33,600
SAN DIEGO		
STEAM PLANT DECENTRALIZATION.....	34,331	34,331
TWENTYNINE PALMS		
CAMP WILSON INFRASTRUCTURE UPGRADES.....	33,437	---
AIR FORCE		
BEALE AFB		
DISTRIBUTED COMMON GROUND STATION OPS BLDG.....	62,000	62,000
DEFENSE-WIDE		
BRAWLEY		
SDF DESERT WARFARE TRAINING CENTER.....	23,095	23,095
DEFENSE DISTRIBUTION DEPOT-TRACY		
GENERAL PURPOSE WAREHOUSE.....	37,554	37,554
MIRAMAR		
REPLACE FUEL PIPELINE.....	6,000	6,000
ARMY RESERVE		
CAMP PARKS		
ARMY RESERVE CENTER.....	17,500	17,500



MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
-----		
FORT HUNTER LIGGETT		
TASS TRAINING CENTER (TTC).....	16,500	16,500
NAVY RESERVE		
MARCH AFB		
NDSC MORENO VALLEY RESERVE TRAINING CENTER.....	11,086	9,086
AIR FORCE RESERVE		
MARCH AFB		
JOINT REGIONAL DEPLOYMENT PROCESSING CENTER.....	19,900	19,900
COLORADO		
ARMY		
FORT CARSON		
AIRCRAFT MAINTENANCE HANGAR.....	73,000	73,000
AIRCRAFT MAINTENANCE HANGAR.....	66,000	66,000
CENTRAL ENERGY PLANT.....	34,000	34,000
FIRE STATION.....	12,000	12,000
HEADQUARTERS BUILDING.....	33,000	33,000
RUNWAY.....	12,000	12,000
SIMULATOR BUILDING.....	12,200	12,200
DEFENSE-WIDE		
FORT CARSON		
SOF GROUP SUPPORT BATTALION.....	22,282	22,282
FLORIDA		
ARMY		
EGLIN AFB		
AUTOMATED SNIPER FIELD FIRE RANGE.....	4,700	4,700
NAVY		
JACKSONVILLE		
P-BA TRAINING & PARKING APRON EXPANSION.....	20,752	20,752
KEY WEST		
AIRCRAFT CRASH/RESCUE & FIRE HEADQUARTERS.....	14,001	14,001
MAYPORT		
LCS LOGISTICS SUPPORT FACILITY.....	16,093	16,093
AIR FORCE		
TYNDALL AFB		
F-22 MUNITIONS STORAGE COMPLEX.....	9,100	9,100
DEFENSE-WIDE		
HURLBURT FIELD		
SOF ADD/ALTER OPERATIONS FACILITY.....	7,900	7,900
JACKSONVILLE		
REPLACE FUEL PIPELINE.....	7,500	7,500
KEY WEST		
SOF BOAT DOCKS.....	3,600	3,600
PANAMA CITY		
REPLACE GROUND VEHICLE FUELING FACILITY.....	2,600	2,600
TYNDALL AFB		
REPLACE FUEL PIPELINE.....	9,500	9,500
ARMY NATIONAL GUARD		
PINELLAS PARK		
READY BUILDING.....	5,700	5,700
AIR FORCE RESERVE		
HONESTEAD AFS		
ENTRY CONTROL COMPLEX.....	9,800	9,800
GEORGIA		
ARMY		
FORT GORDON		
ADV INDIVIDUAL TRAINING BARRACKS CPLX, PH2.....	61,000	61,000
NAVY		
ALBANY		
CERS DISPATCH FACILITY.....	1,010	1,010
WEAPONS STORAGE AND INSPECTION FACILITY.....	15,600	15,600
SAVANNAH		
TOWNSEND BOMBING RANGE LAND ACQ - PHASE 1.....	61,717	61,717

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
-----		
DEFENSE-WIDE		
FORT BENNING		
FAITH MIDDLE SCHOOL ADDITION.....	8,031	6,031
WHITE ELEMENTARY SCHOOL REPLACEMENT.....	37,304	37,304
FORT STEWART		
DIAMOND ELEMENTARY SCHOOL REPLACEMENT.....	44,504	44,504
HUNTER ARMY AIRFIELD		
REPLACE FUEL ISLAND.....	13,500	13,500
MOODY AFB		
REPLACE GROUND VEHICLE FUELING FACILITY.....	3,800	3,800
HAWAII		
ARMY		
FORT SHAFTER		
COMMAND AND CONTROL FACILITY - ADMIN.....	75,000	70,000
NAVY		
KANEHOE BAY		
3RD RADIO BN MAINTENANCE/OPERATIONS COMPLEX.....	25,336	25,336
AIRCRAFT MAINTENANCE EXPANSION.....	16,968	16,968
AIRCRAFT MAINTENANCE HANGAR UPGRADES.....	31,820	31,820
ARMORY ADDITION AND RENOVATION.....	12,952	---
AVIATION SIMULATOR MODERNIZATION/ADDITION.....	17,724	17,724
MV-22 HANGAR.....	57,517	57,517
MV-22 PARKING APRON AND INFRASTRUCTURE.....	74,665	74,665
PEARL CITY		
WATER TRANSMISSION LINE.....	30,100	30,100
PEARL HARBOR		
DRYDOCK WATERFRONT FACILITY.....	22,721	22,721
SUBMARINE PRODUCTION SUPPORT FACILITY.....	35,277	35,277
AIR FORCE		
JOINT BASE PEARL HARBOR-HICKAM		
C-17 MODERNIZE HGR 35, DOCKS 1&2.....	4,800	4,800
DEFENSE-WIDE		
FORD ISLAND		
DISA PACIFIC FACILITY UPGRADES.....	2,615	2,615
JOINT BASE PEARL HARBOR-HICKAM		
ALTER WAREHOUSE SPACE.....	2,800	2,800
ILLINOIS		
NAVY		
GREAT LAKES		
UNACCOMPANIED HOUSING.....	35,851	35,851
ARMY NATIONAL GUARD		
KANKAKEE		
AIRCRAFT MAINTENANCE HANGAR.....	28,000	28,000
READINESS CENTER.....	14,000	14,000
INDIANA		
AIR NATIONAL GUARD		
HULMAN REGIONAL AIRPORT		
ADD/ALTER BLDG 37 FOR DIST COMMON GROUND STA.....	7,300	7,300
KANSAS		
ARMY		
FORT LEAVENWORTH		
SIMULATIONS CENTER.....	17,000	17,000
AIR FORCE		
MCCONNELL AFB		
KC-46A 2-BAY CORROSION CONTROL FUEL HANGAR.....	---	82,000
KC-46A 3-BAY GENERAL PURPOSE MAINTENANCE HANGAR...	---	80,000
KC-46A AIRCRAFT PARKING APRON ALTERATION.....	---	2,200
KC-46A APRONS FUELS DISTRIBUTION SYSTEM.....	---	12,800
KC-46A FLIGHT SIMULATOR FACILITY PHASE 1.....	---	2,150
KC-46A GENERAL MAINTENANCE HANGAR.....	---	32,000
KC-46A MISCELLANEOUS FACILITIES ALTERATION.....	---	970
KC-46A PIPELINE STUDENT DORMITORY.....	---	7,000

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
<b>KENTUCKY</b>		
<b>ARMY</b>		
FORT CAMPBELL		
BATTLEFIELD WEATHER SUPPORT FACILITY.....	4,800	4,800
<b>AIR FORCE</b>		
FORT CAMPBELL		
19TH AIR SUPPORT OPERATIONS SQDRN EXPANSION.....	8,000	8,000
<b>DEFENSE-WIDE</b>		
BLUE GRASS ARMY DEPOT		
AMMUNITION DEMILITARIZATION FACILITY, PH XIV.....	122,536	122,536
FORT CAMPBELL		
FORT CAMPBELL HIGH SCHOOL REPLACEMENT.....	59,278	59,278
MARSHALL ELEMENTARY SCHOOL REPLACEMENT.....	38,591	38,591
SOF GROUP SPECIAL TROOPS BATTALION.....	26,342	26,342
FORT KNOX		
AMBULATORY HEALTH CENTER.....	265,000	145,000
CONSOLIDATE/REPLACE VAN VOORHIS-MUDGE ES.....	38,023	38,023
<b>MAINE</b>		
<b>NAVY</b>		
NSS PORTSMOUTH NAVY SHIPYARD		
NCTAMS VLF COMMERCIAL POWER CONNECTION.....	13,800	13,800
STRUCTURAL SHOPS CONSOLIDATION.....	11,522	11,522
<b>MARYLAND</b>		
<b>ARMY</b>		
ABERDEEN PROVING GROUND		
OPERATIONS AND MAINTENANCE FACILITIES.....	21,000	21,000
FORT DETRICK		
ENTRY CONTROL POINT.....	2,500	2,500
HAZARDOUS MATERIAL STORAGE BUILDING.....	4,600	4,600
<b>NAVY</b>		
FORT MEADE		
MARFORCYBERCOM HQ-OPS BUILDING.....	83,988	83,988
<b>AIR FORCE</b>		
FORT MEADE		
CYBERCOM JOINT OPERATIONS CENTER, INCREMENT 1.....	85,000	85,000
JOINT BASE ANDREWS		
HELICOPTER OPERATIONS FACILITY.....	30,000	30,000
<b>DEFENSE-WIDE</b>		
ABERDEEN PROVING GROUND		
PUBLIC HEALTH COMMAND LAB REPLACEMENT.....	210,000	210,000
BETHESDA (WRNHMC)		
MECH & ELECTRICAL IMPROVEMENTS BLDG C.....	46,800	46,800
PARKING GARAGE.....	20,000	20,000
FORT DETRICK		
USAMRIID REPLACEMENT STAGE 1, INCR 8.....	13,000	13,000
FORT MEADE		
HIGH PERFORMANCE COMPUTING CAPACITY INC 3.....	431,000	431,000
NSAW RECAPITALIZE BUILDING #1/SITE M INC 2.....	58,000	58,000
JOINT BASE ANDREWS		
AMBULATORY CARE CENTER INC 2.....	76,200	76,200
<b>AIR NATIONAL GUARD</b>		
FORT MEADE		
175TH NETWORK WARFARE SQUADRON FACILITY.....	4,000	4,000
MARTIN STATE AIRPORT		
CYBER/ISR FACILITY.....	8,000	8,000
<b>ARMY RESERVE</b>		
BOWIE		
ARMY RESERVE CENTER.....	25,500	25,500
<b>MASSACHUSETTS</b>		
<b>DEFENSE-WIDE</b>		
HANSCOM AFB		
HANSCOM PRIMARY SCHOOL REPLACEMENT.....	36,213	36,213

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
-----		
ARMY NATIONAL GUARD		
CAMP EDWARDS		
ENLISTED BARRACKS, TRANSIENT TRAINING ADD.....	19,000	19,000
MICHIGAN		
ARMY NATIONAL GUARD		
CAMP GRAYLING		
ENLISTED BARRACKS, TRANSIENT TRAINING.....	17,000	17,000
MINNESOTA		
ARMY NATIONAL GUARD		
STILLWATER		
READINESS CENTER.....	17,000	17,000
MISSISSIPPI		
ARMY NATIONAL GUARD		
CAMP SHELBY		
WATER SUPPLY/TREATMENT BUILDING, POTABLE.....	3,000	3,000
PASCAGOULA		
READINESS CENTER.....	4,500	4,500
MISSOURI		
ARMY		
FORT LEONARD WOOD		
ADV INDIVIDUAL TRAINING BARRACKS CPLX, PH1.....	86,000	86,000
SIMULATOR BUILDING.....	4,700	4,700
AIR FORCE		
WHITEMAN AFB		
WSA HOP IGLOOS AND ASSEMBLY FACILITY.....	5,900	5,900
ARMY NATIONAL GUARD		
MACON		
VEHICLE MAINTENANCE SHOP.....	9,100	9,100
WHITEMAN AFB		
AIRCRAFT MAINTENANCE HANGAR.....	5,000	5,000
NAVY RESERVE		
KANSAS CITY		
RESERVE TRAINING CENTER - BELTON, MISSOURI.....	15,020	15,020
MONTANA		
AIR NATIONAL GUARD		
GREAT FALLS IAP		
INTRA-THEATER AIRLIFT CONVERSION.....	22,000	22,000
NEBRASKA		
AIR FORCE		
OFFUTT AFB		
USSTRATCOM REPLACEMENT FACILITY, INCR 3.....	136,000	136,000
NEVADA		
NAVY		
FALLON		
WASTEWATER TREATMENT PLANT.....	11,334	11,334
AIR FORCE		
NELLIS AFB		
ADD RPA WEAPONS SCHOOL FACILITY.....	20,000	20,000
DORMITORY (240 RM).....	35,000	35,000
F-35 ALT MISSION EQUIP (AME) STORAGE.....	5,000	5,000
F-35 FUEL CELL HANGAR.....	9,400	9,400
F-35 PARTS STORE.....	9,100	9,100
NEW JERSEY		
DEFENSE-WIDE		
JOINT BASE MCGUIRE-DIX-LAKEHURST		
REPLACE FUEL DISTRIBUTION COMPONENTS.....	10,000	10,000

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
-----		
ARMY RESERVE		
JOINT BASE MCGUIRE-DIX-LAKEHURST		
AUTOMATED MULTIPURPOSE MACHINE GUN (MPMG).....	9,500	9,500
CENTRAL ISSUE FACILITY.....	7,900	7,900
CONSOLIDATED DINING FACILITY.....	13,400	13,400
MODIFIED RECORD FIRE RANGE.....	5,400	5,400
NEW MEXICO		
AIR FORCE		
CANNON AFB		
AIRMEN AND FAMILY READINESS CENTER.....	5,500	---
DORMITORY (144 RM).....	22,000	22,000
SATELLITE DINING FACILITY.....	6,600	6,600
HOLLOMAN AFB		
F-16 AIRCRAFT COVERED WASHRACK AND PAD.....	2,250	2,250
KIRTLAND AFB		
NUCLEAR SYSTEMS WING & SUSTAINMENT CENTER (PH.....	30,500	30,500
DEFENSE-WIDE		
HOLLOMAN AFB		
MEDICAL CLINIC REPLACEMENT.....	60,000	60,000
REPLACE HYDRANT FUEL SYSTEM.....	21,400	21,400
NEW YORK		
ARMY		
U.S. MILITARY ACADEMY		
CADET BARRACKS, INCR 2.....	42,000	42,000
ARMY NATIONAL GUARD		
NEW YORK		
READINESS CENTER ADD/ALT.....	31,000	31,000
AIR NATIONAL GUARD		
FORT DRUM		
MQ-9 FLIGHT TRAINING UNIT HANGAR.....	4,700	4,700
ARMY RESERVE		
BULLVILLE		
ARMY RESERVE CENTER.....	14,500	14,500
NORTH CAROLINA		
ARMY		
FORT BRAGG		
COMMAND AND CONTROL FACILITY.....	5,900	5,900
NAVY		
CAMP LEJEUNE		
LANDFILL - PHASE 4.....	20,795	20,795
OPERATIONS TRAINING COMPLEX.....	22,515	22,515
STEAM DECENTRALIZATION - BEQ NODES.....	18,679	18,679
STEAM DECENTRALIZATION - CAMP JOHNSON.....	2,620	2,620
STEAM DECENTRALIZATION - HADNOT POINT.....	13,390	13,390
NEW RIVER		
CH-53K MAINTENANCE TRAINING FACILITY.....	13,218	13,218
CORROSION CONTROL HANGAR.....	12,547	12,547
REGIONAL COMMUNICATION STATION.....	20,098	20,098
DEFENSE-WIDE		
CAMP LEJEUNE		
SOF PERFORMANCE RESILIENCY CENTER.....	14,400	---
SOF SUSTAINMENT TRAINING COMPLEX.....	28,977	28,977
FORT BRAGG		
CONSOLIDATE/REPLACE POPE HOLBROOK ELEMENTARY.....	37,032	37,032
SOF CIVIL AFFAIRS BATTALION ANNEX.....	37,689	37,689
SOF COMBAT MEDIC SKILLS SUSTAIN. COURSE BLDG.....	7,600	7,600
SOF ENGINEER TRAINING FACILITY.....	10,419	10,419
SOF LANGUAGE AND CULTURAL CENTER.....	64,606	64,606
SOF UPGRADE TRAINING FACILITY.....	14,719	14,719
ARMY RESERVE		
FORT BRAGG		
ARMY RESERVE CENTER.....	24,500	24,500

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
NORTH DAKOTA		
AIR FORCE		
MINOT AFB		
B-52 ADAL AIRCRAFT MAINTENANCE UNIT.....	15,530	15,530
B-52 MUNITIONS STORAGE IGLDOOS.....	8,300	8,300
DEFENSE-WIDE		
MINOT AFB		
REPLACE FUEL PIPELINE.....	6,400	6,400
OHIO		
ARMY NATIONAL GUARD		
RAVENNA ARMY AMMUNITION PLANT		
SANITARY SEWER.....	5,200	5,200
AIR NATIONAL GUARD		
SPRINGFIELD BECKLEY-MAP		
ALTER INTELLIGENCE OPERATIONS FACILITY.....	7,200	7,200
OKLAHOMA		
NAVY		
TINKER AFB		
TACAMO E-6B HANGAR.....	14,144	14,144
AIR FORCE		
ALTUS AFB.....		
KC-46A FTU ADAL FUEL SYSTEMS MAINTENANCE DOCK.....	---	3,350
KC-46A FTU ADAL SQUAD OPS/AMU.....	---	7,400
KC-46A FTU FLIGHT TRAINING CENTER SIMULATORS FACILITY, PHASE I.....	---	12,600
KC-46A FTU FUSELAGE TRAINER, PHASE I.....	---	6,300
KC-46A FTU RENOVATE FACILITY.....	---	1,200
TINKER AFB		
KC-46A LAND ACQUISITION.....	8,800	---
DEFENSE-WIDE		
ALTUS AFB		
REPLACE REFUELER PARKING.....	2,100	2,100
TINKER AFB		
REPLACE FUEL DISTRIBUTION FACILITIES.....	36,000	36,000
AIR FORCE RESERVE		
TINKER AFB		
AIR CONTRDL GROUP SQUADRON OPERATIONS.....	12,200	12,200
PENNSYLVANIA		
DEFENSE-WIDE		
DEF DISTRIBUTION DEPOT NEW CUMBERLAND		
UPGRADE HAZARDOUS MATERIAL WAREHOUSE.....	3,100	3,100
UPGRADE PUBLIC SAFETY FACILITY.....	5,900	5,900
ARMY NATIONAL GUARD		
FORT INDIANTOWN GAP		
AIRCRAFT MAINTENANCE INSTRUCTIONAL BUILDING.....	40,000	40,000
AIR NATIONAL GUARD		
FORT INDIANTOWN GAP		
COMMUNICATIONS OPERATIONS AND TRAINING FACILI.....	7,700	7,700
RHODE ISLAND		
NAVY		
NEWPORT		
HEWITT HALL RESEARCH CENTER.....	12,422	12,422
AIR NATIONAL GUARD		
QUONSET STATE AIRPORT		
C-130J FLIGHT SIMULATOR TRAINING FACILITY.....	6,000	6,000
SOUTH CAROLINA		
NAVY		
CHARLESTON		
NUCLEAR POWER OPERATIONAL TRAINING FACILITY.....	73,932	73,932

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
-----		
DEFENSE-WIDE		
BEAUFORT		
BOLDEN ELEMENTARY/MIDDLE SCHOOL REPLACEMENT.....	41,324	41,324
ARMY NATIONAL GUARD		
GREENVILLE		
READINESS CENTER.....	13,000	13,000
VEHICLE MAINTENANCE SHOP.....	13,000	13,000
TENNESSEE		
DEFENSE-WIDE		
ARNOLD AIR FORCE BASE		
REPLACE GROUND VEHICLE FUELING FACILITY.....	2,200	2,200
AIR NATIONAL GUARD		
MCGHEE-TYSON AIRPORT		
TEC EXPANSION- DORMITORY & CLASSROOM FACILITY.....	18,000	18,000
NAVY RESERVE		
MEMPHIS		
RESERVE BOAT MAINTENANCE AND STORAGE FACILITY.....	4,330	2,354
TEXAS		
ARMY		
FORT BLISS		
CONTROL TOWER.....	10,800	10,800
UNMANNED AERIAL VEHICLE COMPLEX.....	36,000	36,000
AIR FORCE		
FORT BLISS		
F-16 BAK 12/14 AIRCRAFT ARRESTING SYSTEM.....	3,350	3,350
DEFENSE-WIDE		
FORT BLISS		
HOSPITAL REPLACEMENT INCR 5.....	252,100	100,000
JOINT BASE SAN ANTONIO		
SAMMC HYPERBARIC FACILITY ADDITION.....	12,600	12,600
ARMY NATIONAL GUARD		
FORT WORTH		
ARMED FORCES RESERVE CENTER ADD.....	14,270	14,270
UTAH		
AIR FORCE		
HILL AFB		
F-35 AIRCRAFT MX UNIT HANGAR 45E OPS #1.....	13,500	---
FIRE CRASH RESCUE STATION.....	18,500	---
VIRGINIA		
ARMY		
JOINT BASE LANGLEY-EUSTIS		
ADV INDIVIDUAL TRAINING BARRACKS CPLX, PH3.....	50,000	50,000
NAVY		
DAM NECK		
AERIAL TARGET OPERATION CONSOLIDATION.....	10,587	10,587
NORFOLK		
PIER 11 POWER UPGRADES FOR CVN-78.....	3,380	3,380
QUANTICO		
ACADEMIC INSTRUCTION FACILITY TECOM SCHOOLS.....	25,731	25,731
ATC TRANSMITTER/RECEIVER RELOCATION.....	3,630	3,630
FULLER ROAD IMPROVEMENTS.....	9,013	9,013
YORKTOWN		
SMALL ARMS RANGES.....	18,700	18,700
AIR FORCE		
JOINT BASE LANGLEY-EUSTIS		
4-BAY CONVENTIONAL MUNITIONS INSPECTION BLDG.....	4,800	---
DEFENSE-WIDE		
DAM NECK		
SOF HUMAN PERFORMANCE CENTER.....	11,147	---
DEF DISTRIBUTION DEPOT RICHMOND		
OPERATIONS CENTER PHASE 1.....	87,000	87,000

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
JOINT EXPEDITIONARY BASE LITTLE CREEK-STORY SOF LOGSU TWO OPERATIONS FACILITY.....	30,404	30,404
PENTAGON		
ARMY NAVY DRIVE TOUR BUS DROP OFF.....	1,850	---
BOUNDARY CHANNEL ACCESS CONTROL POINT.....	6,700	6,700
PFPA SUPPORT OPERATIONS CENTER.....	14,800	14,800
RAVEN ROCK ADMINISTRATIVE FACILITY UPGRADE.....	32,000	32,000
RAVEN ROCK EXTERIOR COOLING TOWER.....	4,100	4,100
QUANTICO		
QUANTICO MIDDLE/HIGH SCHOOL REPLACEMENT.....	40,586	40,586
WASHINGTON		
ARMY		
JOINT BASE LEWIS-MCCHORD		
AIRCRAFT MAINTENANCE HANGAR.....	79,000	79,000
AIRFIELD OPERATIONS COMPLEX.....	37,000	37,000
AVIATION BATTALION COMPLEX.....	28,000	28,000
YAKIMA		
AUTOMATED MULTIPURPOSE MACHINE GUN RANGE.....	9,100	9,100
NAVY		
BREMERTON		
INTEGRATED WATER TREATMENT SYS DRY DOCKS 3&4.....	18,189	18,189
KITSAP		
EXPLOSIVES HANDLING WHARF #2 (INC).....	24,880	24,880
WHIDBEY ISLAND		
EA-18G FACILITY IMPROVEMENTS.....	32,482	32,482
P-8A HANGAR AND TRAINING FACILITIES.....	85,167	85,167
DEFENSE-WIDE		
WHIDBEY ISLAND		
REPLACE FUEL PIER BREAKWATER.....	10,000	10,000
WISCONSIN		
ARMY RESERVE		
FORT MCCOY		
ACCESS CONTROL POINT/MAIL/FREIGHT CENTER.....	17,500	---
NCO ACADEMY DINING FACILITY.....	5,900	5,900
WYOMING		
ARMY NATIONAL GUARD		
AFTON		
NATIONAL GUARD READINESS CENTER.....	10,200	10,200
BAHRAIN ISLAND		
DEFENSE-WIDE		
SW ASIA		
MEDICAL/DENTAL CLINIC REPLACEMENT.....	45,400	45,400
BELGIUM		
DEFENSE-WIDE		
BRUSSELS		
NATO HEADQUARTERS FACILITY.....	38,513	38,513
NATO HEADQUARTERS FIT-OUT.....	29,100	29,100
DJIBOUTI		
NAVY		
CAMP LENOIR		
ARMORY.....	6,420	6,420
UNACCOMPANIED HOUSING.....	22,580	22,580
GERMANY		
DEFENSE-WIDE		
KAISERLAUTERN AB		
KAISERLAUTERN ELEMENTARY SCHOOL REPLACEMENT.....	49,907	49,907
RAMSTEIN AB		
RAMSTEIN HIGH SCHOOL REPLACEMENT.....	98,762	98,762



MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
RHINE ORDNANCE BARRACKS		
MEDICAL CENTER REPLACEMENT, INCR 3.....	151,545	66,545
WIESBADEN		
HAINERBERG ELEMENTARY SCHOOL REPLACEMENT.....	58,899	58,899
WIESBADEN MIDDLE SCHOOL REPLACEMENT.....	50,756	50,756
GREENLAND		
AIR FORCE		
THULE AB		
THULE CONSOLIDATION, PHASE 2.....	43,904	43,904
GUAM		
NAVY		
JOINT REGION MARIANAS		
AIRCRAFT MAINTENANCE HANGAR - NORTH RAMP.....	85,673	85,673
BAMS FORWARD OPERATIONAL & MAINTENANCE HANGAR.....	81,702	61,702
DEHUMIDIFIED SUPPLY STORAGE FACILITY.....	17,170	17,170
EMERGENT REPAIR FACILITY EXPANSION.....	35,860	35,860
MODULAR STORAGE MAGAZINES.....	63,382	63,382
SIERRA WHARF IMPROVEMENTS.....	1,170	1,170
X-RAY WHARF IMPROVEMENTS.....	53,420	53,420
AIR FORCE		
JOINT REGION MARIANAS		
PAR - FUEL SYS HARDENED BLDGS.....	20,000	20,000
PAR - STRIKE TACTICAL MISSILE MXS FACILITY.....	10,530	10,530
PAR - TANKER GP MX HANGAR/AHU/SOD OPS.....	132,600	132,600
PRTC RED HORSE AIRFIELD OPERATIONS FACILITY.....	8,500	---
PRTC SF FIRE RESCUE & EMERGENCY MGT.....	4,600	---
JAPAN		
ARMY		
KYOGA MISAKI		
COMPANY OPERATIONS COMPLEX.....	---	33,000
NAVY		
CAMP BUTLER		
AIRFIELD SECURITY UPGRADES.....	5,820	5,820
YOKOSUKA		
COMMUNICATION SYSTEM UPGRADE.....	7,568	7,568
DEFENSE-WIDE		
ATSUGI		
REPLACE GROUND VEHICLE FUELING FACILITY.....	4,100	4,100
IWAKUNI		
CONSTRUCT HYDRANT FUEL SYSTEM.....	34,000	34,000
KADENA AB		
KADENA MIDDLE SCHOOL ADDITION/RENOVATION.....	38,792	38,792
KYOGA MISAKI		
AW/TPY-2 RADAR SITE.....	---	15,000
TORRI COMMO STATION		
SOF FACILITY AUGMENTATION.....	71,451	63,621
YOKOSUKA		
UPGRADE FUEL PUMPS.....	10,600	10,600
KOREA		
DEFENSE-WIDE		
CAMP WALKER		
DAEGU MIDDLE/HIGH SCHOOL REPLACEMENT.....	52,164	52,164
KWAJALEIN		
ARMY		
KWAJALEIN ATOLL		
PIER.....	63,000	63,000
MARIANA ISLANDS		
AIR FORCE		
SAIPAN		
PAR - AIRPORT POL/BULK STORAGE AST.....	18,500	18,500

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
PAR - HAZARDOUS CARGO PAD.....	8,000	8,000
PAR - MAINTENANCE FACILITY.....	2,800	2,800
PUERTO RICO		
ARMY NATIONAL GUARD		
CAMP SANTIAGO		
MANEUVER AREA TRAINING & EQUIPMENT SITE ADDIT.....	5,600	5,600
ROMANIA		
DEFENSE-WIDE		
DEVESELU		
AEGIS ASHORE MISSILE DEF SYS CHPLX, INCREM. 2.....	85,000	50,000
UNITED KINGDOM		
AIR FORCE		
RAF CROUGHTON		
MAIN GATE COMPLEX.....	12,000	---
RAF LAKENHEATH		
GUARDIAN ANGEL OPERATIONS FACILITY.....	22,047	---
DEFENSE-WIDE		
RAF LAKENHEATH		
LAKENHEATH HIGH SCHOOL REPLACEMENT.....	69,638	69,638
RAF MILDENHALL		
REPLACE FUEL STORAGE.....	17,732	17,732
SOF AIRFIELD PAVEMENTS AND HANGAR/AMU.....	48,448	---
SOF MRSP AND PARTS STORAGE.....	6,797	---
SOF SQUADRON OPERATIONS FACILITY.....	11,652	---
WORLDWIDE CLASSIFIED		
ARMY		
CLASSIFIED LOCATION		
COMPANY OPERATIONS COMPLEX.....	33,000	---
DEFENSE-WIDE		
CLASSIFIED LOCATION		
AN/TPY-2 RADAR SITE.....	15,000	---
NATO SECURITY INVESTMENT PROGRAM.....	239,700	199,700
WORLDWIDE UNSPECIFIED		
ARMY		
HOST NATION SUPPORT.....	33,000	23,000
MINOR CONSTRUCTION.....	25,000	25,000
PLANNING AND DESIGN.....	41,575	41,575
NAVY		
PLANNING AND DESIGN.....	89,830	80,638
MINOR CONSTRUCTION.....	19,740	19,740
AIR FORCE		
KC-46A FTU FACILITY PROJECTS.....	63,000	---
KC-46A MOB #1 FACILITY PROJECTS.....	192,700	---
PLANNING AND DESIGN.....	11,314	11,314
UNSPECIFIED MINOR CONSTRUCTION.....	20,448	20,448
DEFENSE-WIDE		
CONTINGENCY CONSTRUCTION.....	10,000	---
ENERGY CONSERVATION INVESTMENT PROGRAM.....	150,000	150,000
PLANNING AND DESIGN		
DEFENSE-WIDE.....	50,192	25,192
ENERGY CONSERVATION INVESTMENT PROGRAM.....	---	10,000
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION.....	75,905	75,905
NATIONAL SECURITY AGENCY.....	57,053	39,400
SPECIAL OPERATIONS COMMAND.....	36,866	36,866
WASHINGTON HEADQUARTERS SERVICE.....	6,931	6,931

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
MISSILE DEFENSE AGENCY.....	10,891	10,891
SUBTOTAL, PLANNING AND DESIGN.....	237,838	205,185
UNSPECIFIED MINOR CONSTRUCTION		
DEFENSE-WIDE.....	3,000	---
DEFENSE LOGISTICS AGENCY.....	7,430	7,430
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION.....	5,409	5,409
MISSILE DEFENSE AGENCY.....	2,000	2,000
NATIONAL SECURITY AGENCY.....	1,500	1,500
JOINT CHIEFS OF STAFF.....	9,730	9,730
SPECIAL OPERATIONS COMMAND.....	5,170	5,170
TRICARE MANAGEMENT ACTIVITY.....	9,578	9,578
SUBTOTAL, UNSPECIFIED MINOR CONSTRUCTION.....	43,817	40,817
ARMY NATIONAL GUARD		
PLANNING AND DESIGN.....	29,005	22,930
MINOR CONSTRUCTION.....	12,240	12,240
AIR NATIONAL GUARD		
PLANNING AND DESIGN.....	13,400	13,400
MINOR CONSTRUCTION.....	13,000	13,000
ARMY RESERVE		
PLANNING AND DESIGN.....	14,212	14,212
MINOR CONSTRUCTION.....	1,748	1,748
NAVY RESERVE		
PLANNING AND DESIGN.....	2,540	2,540
AIR FORCE RESERVE		
PLANNING AND DESIGN.....	2,229	2,229
MINOR CONSTRUCTION.....	1,530	1,530
FAMILY HOUSING, ARMY		
WISCONSIN		
FT. MCCOY		
FAMILY HOUSING NEW CONSTRUCTION (56 UNITS).....	23,000	23,000
GERMANY		
SOUTH CAMP VILSECK		
FAMILY HOUSING NEW CONSTRUCTION (29 UNITS).....	16,600	---
PLANNING AND DESIGN.....	4,408	4,408
SUBTOTAL, CONSTRUCTION.....	44,008	27,408
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT.....	96,907	96,907
SERVICES ACCOUNT.....	13,536	13,536
MANAGEMENT ACCOUNT.....	54,433	54,433
MISCELLANEOUS ACCOUNT.....	648	646
FURNISHINGS ACCOUNT.....	33,125	33,125
LEASING.....	180,924	180,924
MAINTENANCE OF REAL PROPERTY.....	107,639	107,639
PRIVATIZATION SUPPORT COSTS.....	25,661	25,661
SUBTOTAL, OPERATION AND MAINTENANCE.....	512,871	512,871
FAMILY HOUSING, NAVY AND MARINE CORPS		
CONSTRUCTION IMPROVEMENTS.....	68,969	68,969
PLANNING AND DESIGN.....	4,438	4,438
SUBTOTAL, CONSTRUCTION.....	73,407	73,407

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
-----		
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT.....	94,313	94,313
SERVICES ACCOUNT.....	20,596	20,596
MANAGEMENT ACCOUNT.....	60,782	60,782
MISCELLANEOUS ACCOUNT.....	362	362
FURNISHINGS ACCOUNT.....	21,073	21,073
LEASING.....	74,962	64,562
MAINTENANCE OF REAL PROPERTY.....	90,122	90,122
PRIVATIZATION SUPPORT COSTS.....	27,634	27,634
	-----	-----
SUBTOTAL, OPERATION AND MAINTENANCE.....	389,844	379,444
FAMILY HOUSING, AIR FORCE		
CONSTRUCTION IMPROVEMENTS.....	72,093	72,093
PLANNING AND DESIGN.....	4,267	4,267
	-----	-----
SUBTOTAL, CONSTRUCTION.....	76,360	76,360
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT.....	70,532	70,532
MANAGEMENT ACCOUNT.....	53,044	53,044
SERVICES ACCOUNT.....	16,862	16,862
FURNISHINGS ACCOUNT.....	39,470	39,470
MISCELLANEOUS ACCOUNT.....	1,954	1,954
LEASING.....	54,514	54,514
MAINTENANCE.....	110,786	110,786
PRIVATIZATION SUPPORT COSTS.....	41,436	41,436
	-----	-----
SUBTOTAL, OPERATION AND MAINTENANCE.....	388,598	388,598
FAMILY HOUSING, DEFENSE-WIDE		
OPERATION AND MAINTENANCE		
NATIONAL SECURITY AGENCY		
UTILITIES.....	12	12
FURNISHING.....	67	67
LEASING.....	10,994	10,994
MAINTENANCE OF REAL PROPERTY.....	74	74
DEFENSE INTELLIGENCE AGENCY		
FURNISHINGS.....	3,196	3,196
LEASING.....	40,433	40,433
DEFENSE LOGISTICS AGENCY		
UTILITIES.....	288	288
FURNISHINGS.....	20	20
SERVICES.....	32	32
MANAGEMENT.....	418	418
MAINTENANCE OF REAL PROPERTY.....	311	311
	-----	-----
SUBTOTAL, OPERATION AND MAINTENANCE.....	55,845	55,845
DOD FAMILY HOUSING IMPROVEMENT FUND.....	1,780	1,780
BASE REALIGNMENT AND CLOSURE		
BASE REALIGNMENT AND CLOSURE ACCOUNT.....	451,357	451,357
RESCISSIONS FROM PRIOR YEAR UNOBLIGATED BALANCES		
ARMY.....	---	-200,000
NAVY AND MARINE CORPS.....	---	-12,000
AIR FORCE.....	---	-39,700
DEFENSE-WIDE.....	---	-14,000
AIR NATIONAL GUARD.....	---	-14,200
42 USC 3374 (Sec. 135).....	---	-99,949

TITLE II  
DEPARTMENT OF VETERANS AFFAIRS

*Disability Claims Backlog.*--The backlog of veterans compensation claims for service-connected disabilities remains one of the most pressing problems at the Department of Veterans Affairs (VA). Despite progress made over the past six months and the efforts of the VA to improve its processes, increase staffing, and increase automation, it is clear that problems persist, and more needs to be done to ensure that veterans are receiving timely access to the benefits they have earned. To that end, the agreement incorporates the Senate-proposed 10-point action plan to give VA additional tools to address the backlog and strengthen accountability by enhancing equipment and access to electronic medical records, and by strengthening training, personnel resources, quality oversight, and accountability. This plan is focused not only on production but also on accuracy in an effort to ensure veterans receive fair compensation at the outset and do not encounter additional delays by having to appeal decisions.

The plan includes the following elements:

--Provides \$20,000,000 above the budget request to upgrade computer hardware, such as servers, at regional offices to handle the advanced program requirements of the Veterans Benefits Management System (VBMS). Hardware upgrades are needed to achieve maximum VBMS system performance, now that VBMS has been installed in all regional offices.

--Makes available a total of \$90,000,000, as requested, for overtime for claims processors, as well as an additional \$10,000,000 over the budget

request for training of claims processors and resources to maintain office functions during periods of training, in order to increase production and help eliminate the claims backlog.

--Directs the VA to increase training of claims processors to achieve not only expedited production but also to ensure quality and accuracy to reduce claims appeals. Additionally, training programs are to be accompanied by regular testing and monitoring of poorly performing regional offices to identify and remediate performance problems.

--Directs the VA to provide quality review teams and to conduct spot audits at regional offices to assess the performance of claims processing operations and flag any management or operational weaknesses.

--Directs the VA to create specialized staff functions at selected regional offices for certain types of complex claims, such as claims for posttraumatic stress disorder (PTSD) or traumatic brain injury (TBI) compensation. With the VBMS paperless claims system, these specialized staff will be able to use their expertise to field targeted claims nationwide.

--Directs the VA to have the data management capability to receive all Department of Defense (DOD) records in an electronic format by February, 2014. The DOD is implementing a program to have all service treatment records digitized and sent electronically to VA. DOD must accelerate this effort to achieve full electronic transmission of records by February, 2014, and VA must be prepared to accept them.

--Requires the VA to provide rigorous, publicly available Web-based monthly reports to the Committees on performance measures for each

regional office, including the number of backlogged claims, the average number of days to complete a claim, and error rates.

--Requires the VA to submit quarterly reports that include the number of claims personnel in each regional office, corrective action taken to remedy any problems at poorly performing offices, training programs undertaken by regional offices, and quality review team audits performed during the quarter.

--Directs the VA Inspector General, in coordination with the DOD Inspector General, to examine the processes and procedures involved in the transmission of medical and other records from DOD to VA to identify any problem areas and provide recommendations for improvements. Similar language is included in the DOD appropriations title. (division)

--Provides \$88,294,000 for the Board of Veterans Appeals, \$12,862,000 over the request, to support additional personnel to address the backlog of appeals.

The Committees strongly believe that eradicating the veterans benefits claims backlog must remain a top priority of the VA, and will continue to closely monitor the agency's progress on this front. The initiatives outlined above are intended to provide the necessary resources and checkpoints to assist the VA in expediting the processing of claims while ensuring the accuracy and oversight of the process.

*Military Sexual Trauma.*--The agreement incorporates the language in the Senate report directing the Department to submit a report to the Committees regarding the Veterans Benefits Administration's (VBA) review of denied military

sexual trauma cases in which posttraumatic stress disorder was the condition claimed by the veteran. In addition, the agreement incorporates House language strongly encouraging the VA to strengthen the resources provided to veterans who were victims of military sexual assault and directs the Department to submit to the Committees within 180 days of enactment of this Act a report detailing the VA's strategy to ensure that appropriate mental health services are readily available for these veterans.

*Budget Justifications.*--The agreement incorporates the directions given in the House report regarding the medical care obligations budget display; provision of an expenditure plan within 20 days of receiving a full-year appropriation; and quarterly full-time equivalent (FTE) employee reporting. The FTE quarterly reports should include FTE funded through reimbursement as well as FTE supported through direct appropriation. The agreement also incorporates the directions given in the Senate report regarding data modifications for the updated actuarial model; actual operational savings; and a zero-based budget build for components within the Medical Support and Compliance account. The direction given in both the House and Senate reports regarding the allocation of health funding distributed to the Veterans Integrated Service Networks (VISNs), headquarters, and medical centers is expanded to include Medical Support and Compliance and Medical Facilities funding.

VETERANS BENEFITS ADMINISTRATION  
COMPENSATION AND PENSIONS  
(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$71,476,104,000 for Compensation and Pensions, reflecting new estimates provided in the Administration's mid-session review. Of



the amount provided, not more than \$17,049,000 is to be transferred to General Operating Expenses, Veterans Benefits Administration and Information Technology Systems for reimbursement of necessary expenses in implementing provisions of title 38.

#### READJUSTMENT BENEFITS

The agreement provides \$13,135,898,000 for Readjustment Benefits.

#### VETERANS INSURANCE AND INDEMNITIES

The agreement provides \$77,567,000 for Veterans Insurance and Indemnities.

#### VETERANS HOUSING BENEFIT PROGRAM FUND

The agreement provides such sums as may be necessary for costs associated with direct and guaranteed loans for the Veterans Housing Benefit Program Fund. The agreement limits obligations for direct loans to not more than \$500,000 and provides that \$158,430,000 shall be available for administrative expenses.

#### VOCATIONAL REHABILITATION LOANS PROGRAM ACCOUNT

The agreement provides \$5,000 for the cost of direct loans from the Vocational Rehabilitation Loans Program Account, plus \$354,000 to be paid to the appropriation for General Operating Expenses, Veterans Benefits Administration. The agreement provides for a direct loan limitation of \$2,500,000.

#### NATIVE AMERICAN VETERAN HOUSING LOAN PROGRAM ACCOUNT

The agreement provides \$1,109,000 for administrative expenses of the Native American Veteran Housing Loan Program Account.

VETERANS HEALTH ADMINISTRATION  
MEDICAL SERVICES

The agreement provides \$45,015,527,000 in advance for fiscal year 2015 for Medical Services. The agreement also provides \$40,000,000 for fiscal year 2014 in addition to the advance appropriation provided last year. The agreement incorporates direction given in the House and Senate reports with regard to vet centers, suicide prevention outreach, and the National Centers for Posttraumatic Stress Disorder. As such, the agreement has provided an additional \$15,000,000 in fiscal year 2014 for vet centers, \$20,000,000 for suicide prevention outreach, and additional funds for the National Centers for Posttraumatic Stress Disorder.

The agreement includes \$250,000,000 for rural health care, as requested. This funding continues the Rural Health Initiative established by Congress in fiscal year 2009 to ensure that the VA dedicates sufficient resources to reach veterans residing in rural and highly rural areas who do not have immediate access to a veterans medical center or community based outpatient clinic. The Committees strongly encourage the VA to continue to improve the accessibility, efficiency and effectiveness of care for rural veterans, including an expansion of telemedicine, mobile clinics, vet centers, and, in the case of medically underserved areas, contracting with local providers, particularly in the area of mental health.

*Mental Health Community Service Demonstrations.*--The agreement incorporates the mental health demonstration to expand services through community partnerships described in the House report. Applicants and awardees should be evaluated on the basis of service improvement metrics that include (1) reductions in access time to routine and urgent treatment; (2) reductions in

readmission rates to behavioral and chemical dependency treatment programs; (3) reductions in the level of substance abuse and related co-occurring behavioral health conditions; and (4) improved linkages to employment and housing services.

*Opioid Prescription Drug Abuse among Veterans.*--To address the serious problem of opioid prescription overuse and misuse for the veterans population, the VA is directed to provide data no later than 90 days after enactment of this Act identifying the number and percentage of all VA physicians who have taken continuing medical education courses on opioid prescribing in the management of acute and chronic pain, as well as the mechanisms used to track how and when physicians complete courses related to pain management or opioid prescribing.

#### MEDICAL SUPPORT AND COMPLIANCE

The agreement provides \$5,879,700,000 in advance for fiscal year 2015 for Medical Support and Compliance.

#### MEDICAL FACILITIES

The agreement provides \$4,739,000,000 in advance for fiscal year 2015 for Medical Facilities. The agreement also provides \$85,000,000 for fiscal year 2014 in addition to the advance appropriation provided last year, to be used to address the backlog of non-recurring maintenance needs at existing VA hospitals and clinics.

#### MEDICAL AND PROSTHETIC RESEARCH

The agreement provides \$585,664,000 for Medical and Prosthetic Research.

*Traumatic Brain Injury Research.*--In recognition of the tremendous toll TBI and PTSD take on veterans, the agreement provides increased resources for research to identify innovative new medicines and enhanced diagnostics for these disabling conditions.

*Annual Disease Areas Research Spending Report.*--To increase the transparency of how research funding is allocated, the Department is directed to submit on an annual basis a report detailing how funding provided within the Medical and Prosthetic Research account is allocated by disease area.

#### NATIONAL CEMETERY ADMINISTRATION

The agreement provides \$250,000,000 for the National Cemetery Administration. Of the amount provided, \$25,000,000 is available until September 30, 2015.

#### DEPARTMENTAL ADMINISTRATION

##### GENERAL ADMINISTRATION

##### (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$415,885,000 for General Administration. Of the amount provided, \$20,151,000 is available for obligation until September 30, 2015. The agreement includes language permitting the transfer of funds from this account to General Operating Expenses, Veterans Benefits Administration.

The agreement includes bill language designating not less than \$88,294,000 for the Board of Veterans Appeals, an increase of \$12,862,000 above the budget request for additional personnel to address the backlog of appeals. The Department

is directed to provide to the Committees within 30 days of enactment of this Act a fiscal year 2014 staffing plan for the Board.

The agreement includes the following funding levels:

(in thousands of dollars)

<u>Office</u>	<u>Amount</u>
Office of the Secretary	10,032
Board of Veterans Appeals	88,294
Office of General Counsel	80,365
Office of Management	44,098
Office of Human Resources and Administration	68,064
Office of Policy and Planning	25,009
Office of Operations, Security and Preparedness	17,901
Office of Public and Intergovernmental Affairs	22,279
Office of Congressional and Legislative Affairs	5,969
Office of Acquisition, Logistics and Construction	53,874
Total	415,885

*Board of Veterans Appeals Backlog.*--The agreement provides \$88,294,000 for the Board of Veterans Appeals to support increased staffing levels and provide additional staff training. However, current projections estimate a 229 percent increase in the year-end remaining inventory of appeals by 2017 -- a situation that additional staffing alone will not be able to manage. Therefore, process inefficiencies must be identified to decrease the length of time to process appeals. VA is directed to extend and expand the one-year pilot launched in 2012 which

identified six areas of efficiencies that were possible. This pilot resulted in a decrease in appeal processing time from 1,445 to 193 days – a decrease equivalent to three years. In addition, VA is directed to conduct a review of the variation in the length of time it takes veterans service organizations (VSOs) to assist veterans in their appeals – which averages 194 days, but is as high as 360 days at some VSOs. The VA review should identify the successful practices used by some VSOs to minimize delays and prioritize their adoption by the VSOs.

The VA Departmental Strategic Plan does not address efforts to reduce appeals backlogs, and the Board does not have an official strategic plan for addressing the current backlog or the projected wave of future case receipts. Since 76 percent of the time it takes to resolve appeals is under control of the VBA rather than the Board, it is essential that the Secretary's office be the entity to develop the appeals strategic plan. The plan should address issues such as whether the regional offices should retain their authority to allocate staff resources between claims processing and appeals activities. The strategic plan approved by the Secretary should be provided to the Committees no later than 180 days after enactment of this Act.

*VA Contractor Problems.*--There continue to be issues with the contracting practices of the VA. The agreement directs the Department to submit a report not later than 60 days after enactment of this Act describing the number of active prime contractors that, despite alleged review by VA, do not have a satisfactory performance record; do not have a satisfactory record of integrity and business ethics; or have a pending civil lawsuit or have had a lawsuit brought by subcontractors and material suppliers for failure to make timely payments.

*Third Party Health Billing Collection.*--The Department is required to submit an annual report identifying the amount of third party health billings that are owed to VA and the annual amount collected. The report should describe VA's plan to capture the third party billings that currently go uncollected.

*Senior VA Staff Performance Lapses.*--Congress has been alarmed by instances of VA Senior Executive Service (SES) employees receiving performance bonuses even when negligence in medical care or failure to meet performance standards have been identified within the employee's facility or office. Members in both the House and Senate have expressed their serious concern about particular awards, and multiple oversight hearings have highlighted the Department's flawed evaluation process. However, recent actions taken by VA have attempted to address Congress's concerns. All Senior Executive award decisions are now centrally managed, using a new award methodology that makes meaningful distinctions within each of the five rating levels. The Secretary emphasized the linkage between organizational results (or lack thereof) when he made the decision to withhold performance awards for the entire Veterans Benefit Administration Senior Executive cadre based on its failure to meet targets to reduce the claims backlog. This message was also communicated when the Secretary elected not to submit any Senior Executive nominations to the Presidential Rank Award program in 2013. The Department also added a step prior to the issuance of final ratings -- conducting a review across the Department to determine if any issues had surfaced which would indicate that a final rating should be deferred. The central office is responsible for conducting this review to ensure its breadth and depth. In addition, the Inspector General, the General Counsel, and the Equal Employment Opportunity Commission are contacted to determine if issues have been reported concerning any SES employees. Finally, VA has reduced the value of its highest

award and average award by almost 50 percent since 2009. These are positive steps, but the Congress will remain vigilant in the coming months to ensure that this corrective action is sufficient.

## GENERAL OPERATING EXPENSES, VETERANS BENEFITS ADMINISTRATION

The agreement provides \$2,465,490,000 for General Operating Expenses, Veterans Benefits Administration and makes available not to exceed \$123,000,000 of this funding until the end of fiscal year 2015. The agreement includes \$10,000,000 above the budget request to train claims processors in the lowest performing regional offices and to provide personnel resources to keep those offices open during the time period training occurs.

*Claims Backlog Reporting Requirements.*--The VA is directed to provide monthly reports to the Committees on claims processing performance measures for each regional office, including the number of backlogged claims, the percentage of total pending claims that are backlogged, the average number of days to complete a claim, the accuracy rate, and the origination date of the oldest claim in each regional office's inventory. This report should be submitted electronically in a computable spreadsheet format and posted on the agency's Web site. Each report is due no later than 10 calendar days after the end of the month. In addition, the agreement includes administrative provision section 230 requiring the VA to submit quarterly reports for each regional office describing claims processing performance, size of workforce, error rates, training programs, and audit measures.

The VA is directed to submit a report to the Committees no later than April 1, 2014, identifying the percentage of all records that are transmitted electronically from the DOD to VA.



The agreement requires VA to submit a report to the Committees no later than 60 days after enactment of this Act on the agency's plans to implement both mandatory and voluntary overtime for claims processors and the metric to be used to allocate these overtime resources by regional office. Following this initial report, VA should report quarterly about the actual execution of its overtime plans.

The VA is directed to provide a report to the Committees no later than 120 days after enactment of this Act on the pilot conducted in the Newark, NJ regional office to implement a completely paperless claims processing system. This report shall include description of the pilot's impact on staff workload and distribution, changes in length of processing time and accuracy, and changes in physical environment requirements.

*Job Training Efforts.* --The agreement highlights the important job training and placement opportunities the VA provides for veterans through its Vocational Rehabilitation and Employment program, its Transition Goals, Plans, Success (GPS) program, and the VetSuccess Web site.

## INFORMATION TECHNOLOGY SYSTEMS (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$3,703,344,000 for Information Technology (IT) Systems. The agreement identifies separately the funding available for pay (\$1,026,400,000); operations and maintenance (\$2,181,653,000); and systems development, modernization, and enhancement (\$495,291,000). The agreement makes \$30,792,000 of pay funding available until the end of fiscal year 2015; \$151,316,000 of operations and maintenance funding available until the end of fiscal year 2015; and all IT systems development, modernization and enhancement funding available until the end of fiscal year 2015.

The agreement provides \$20,000,000 above the budget request in the operation, and maintenance subaccount for VBA to increase server capacity and provide other hardware upgrades at all regional offices.

(5)

The agreement includes language prohibiting the obligation of IT development, modernization, and enhancement funding until the VA submits a certification of the amounts to be obligated, in part or in full, for each development project.

The agreement includes language permitting funding made available for the three IT subaccounts to be transferred among them after the VA requests and receives approval from the Committees.

The agreement includes language providing that funding may be transferred between development projects or to new projects subject to the Committees' approval.

*Interoperable Health Record.*--The actions of the Departments of Defense and Veterans Affairs in developing an electronic health record continue to be of concern to the Committees. In February 2013, citing cost and schedule issues, both Department Secretaries announced an agreement to take the electronic health record in a different direction by focusing on creating an interoperable health record by pursuing individual Department core systems rather than building a single integrated core system and subsequent integrated electronic health record as previously agreed. The Committees understand the Departments may still end up with the same operating system, however, each Department is moving forward

independently at this time: one to procure a new system and the other to evolve an existing system.

The Committees want to be very clear with both Departments: an interoperable record between the two Departments is the chief end-goal for Congress. The evolution and/or procurement of new health record systems is an important project for the Departments to undertake, but it will end up being a futile exercise if the result is not the development of systems that will be interoperable, defined as the ability to exchange computable information electronically. There is rising concern the Departments will spend years and billions of dollars on their own electronic health record systems and lose sight of the end-goal of an interoperable record. The Committees direct the Department of Veterans Affairs to remain dedicated to the development of a core system that is interoperable with the core system procured by the Department of Defense.

The fiscal year 2014 budget request included a \$251,882,000 request for the integrated Electronic Health Record (iEHR). Since this project no longer exists and has taken a new form, the agreement instead appropriates funding at the same level as the original request for iEHR in two different lines for (1) the Department to evolve its current health record system, VistA (“VistA Evolution”) at \$219,000,000, and (2) the interoperability actions taking place within the Interagency Program Office and the execution of the Virtual Lifetime Electronic Health Record (VLER) Health at \$32,882,000. Like the fiscal year 2013 bill, the fiscal year 2014 agreement includes a prohibition on obligation or expenditure of more than 25 percent of fiscal year 2014 funds for VistA Evolution until the Department meets the requirements outlined below. The Committees believe it is prudent for the Department to submit a detailed plan for VistA Evolution before allowing funds to be obligated.

Therefore, the agreement directs that of the funds provided for information technology systems development, modernization, and enhancement of the Department's VistA electronic health record not more than 25 percent may be obligated until the Department submits a plan for expenditure to the Committees which is signed by the Secretary and approved by the Committees that: defines the budget and cost for full operating capability and the total lifecycle cost of the project; identifies the deployment timeline, including benchmarks for full operating capability; describes how VistA Evolution will adhere to data standardization as defined by the Interagency Program Office (IPO) and how testing will be conducted in order to ensure interoperability between current and future DOD and VA systems; has been submitted to the Government Accountability Office (GAO) for review; and complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government.

The GAO is further directed to provide a quarterly review to the Committees throughout project development to ensure that the electronic health record systems of the two Departments will be interoperable.

The agreement for the Department of Defense appropriations bill includes similar electronic health record requirements, including a requirement that the request for proposals for the new system DOD intends to procure include the data standardization defined by the IPO.

Since the Department has expressed confidence in its ability to provide the above information to the Committees in a relatively quick timeframe, the Committees believe these requirements should not adversely affect the Department's internal timeline to evolve its current version of VistA.

The Committees believe that an accurate accounting of the total cost of evolving VA's current electronic health record and developing interoperability with the Department of Defense must be transparent to ensure proper budget oversight and protect against dramatic cost escalations. While funding provided to the Information Technology Systems account for past efforts to develop an integrated electronic health record was readily apparent, related costs associated with the Veterans Health Administration (VHA) was not. Therefore, the agreement also includes bill language limiting the amount of funds the VHA may obligate for the electronic health record interoperability project and VistA Evolution to \$70,943,000. However, the Department may obligate funds in addition to this amount upon written notification to the Committees stating the total amount intended to be obligated in excess of the cap and the reasons for the additional amount.

The Committees continue to expect quarterly briefings from the IPO on the electronic health record interoperability project, including the development and timeline for the creation of the standard data terminology reference model, and the execution of VLER Health.

Bill language is included making funds available for IT development, modernization, and enhancement for the projects and in the amounts specified in the following table:

Information Technology Development Projects  
(in thousands of dollars)

<u>Project</u>	<u>Amount</u>
Access to Healthcare	3,645

Electronic Health Record Interoperability/VLER Health	32,882
VistA Evolution	219,000
New Models of Care	32,647
Veterans Benefits Management System (VBMS)	32,834
Virtual Lifetime Electronic Record (VLER)	11,352
Veterans Relationship Management (VRM)	120,157
Health Management Platform	7,774
International Classification of Diseases (ICD-10)	4,600
Other IT Systems Development	30,400
 Total All Development	 495,291

This table is intended to serve as the Department's approved list of development projects; any requested changes are subject to reprogramming guidelines.

The agreement directs the Department to continue to provide an IT expenditure plan to the Committees within 30 days of enactment of this Act and on a monthly basis thereafter. This plan should be in the same format as the table above.

#### OFFICE OF INSPECTOR GENERAL

The agreement appropriates \$121,411,000 for the Office of Inspector General. Of the amount provided, \$10,000,000 is available for obligation until September 30, 2015. The increase above the budget request is intended to be used for review of the transmittal of service treatment and other records from DOD to VA and for VHA audit and field review activities.

The agreement includes bill language requiring the VA Inspector General, in conjunction with the DOD Inspector General, to examine the procedures currently in place to transmit service treatment and other records from DOD to VA. VA is directed to submit a report by September 8, 2014, on this bill language directive.

### CONSTRUCTION, MAJOR PROJECTS

The agreement provides \$342,130,000 for Construction, Major Projects. The agreement makes this funding available for five years, except that \$20,000,000 is made available until expended.

The agreement funds the following items as requested in the budget submission:

#### Construction, Major Projects (in thousands of dollars)

<u>Location and description</u>	<u>Final agreement amount</u>
Veterans Health Admin. (VHA):	
Seattle, WA mental health clinic	149,130
Advance Planning Fund	33,000
Asbestos	5,000
Major Construction Staff	21,000
Claims Analysis	2,000
Hazardous Waste	5,000

Total VHA	215,130
National Cemetery Admin. (NCA):	
Central East, FL	40,000
Tallahassee, FL	40,000
Omaha, NE	36,000
Advance Planning Fund	5,000
Total NCA	121,000
Veterans Benefits Admin. (VBA)	
Advance Planning Fund	1,000
General Admin.:	
Staff Offices Advance Planning Fund	5,000
Major Construction total	342,130

The VA is directed to submit a master plan at the time of the budget submission describing each major construction project included in the budget. The plan should include the projected timeline for completion of each component of each of the projects and the annual and total cost of each project. The format of the DOD Form 1391 is a good model for the VA to use to describe clearly and completely the expected obligations for each project.



## CONSTRUCTION, MINOR PROJECTS

The agreement provides \$714,870,000 for Construction, Minor Projects. The agreement makes this funding available for five years.

## GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES

The agreement provides \$85,000,000 for Grants for Construction of State Extended Care Facilities, to remain available until expended.

## GRANTS FOR CONSTRUCTION OF VETERANS CEMETERIES

The agreement provides \$46,000,000 for Grants for Construction of Veterans Cemeteries, to remain available until expended.

## ADMINISTRATIVE PROVISIONS

](Including Transfers and Rescissions of Funds) [

The agreement includes section 201 allowing for transfer of funds among the three mandatory accounts.

The agreement includes section 202 allowing for the transfer of funds among the three medical accounts.

The agreement includes section 203 allowing salaries and expenses funds to be used for related authorized purposes.

The agreement includes section 204 restricting the accounts that may be used for the acquisition of land or the construction of any new hospital or home.

The agreement includes section 205 limiting the use of funds in the Medical Services account only for entitled beneficiaries unless reimbursement is made to the Department.

The agreement includes section 206 allowing for the use of certain mandatory appropriations accounts for payment of prior year accrued obligations for those accounts.

The agreement includes section 207 allowing the use of appropriations available in this title to pay prior year obligations.

The agreement includes section 208 allowing the Department to use surplus earnings from the National Service Life Insurance Fund, the Veterans' Special Life Insurance Fund, and the United States Government Life Insurance Fund to administer these programs.

The agreement includes section 209 allowing the Department to cover the administrative expenses of enhanced-use leases and provides authority to obligate these reimbursements in the year in which the proceeds are received.

The agreement includes section 210 limiting the amount of reimbursement the Office of Resolution Management and the Office of Employment Discrimination Complaint Adjudication can charge other offices of the Department for services provided.

The agreement includes section 211 limiting the use of funds for any lease with an estimated annual rental cost of more than \$1,000,000 unless approved by the Committees.

The agreement includes section 212 requiring the Department to collect third-party payer information for persons treated for a non-service connected disability.

The agreement includes section 213 allowing for the use of enhanced-use leasing revenues for Construction, Major Projects and Construction, Minor Projects.

The agreement includes section 214 outlining authorized uses for Medical Services funds.

The agreement includes section 215 allowing for funds deposited into the Medical Care Collections Fund to be transferred to the Medical Services account.

The agreement includes section 216 which allows Alaskan veterans to use medical facilities of the Indian Health Service or tribal organizations.

The agreement includes section 217 permitting the transfer of funds from the Department of Veterans Affairs Capital Asset Fund to the Construction, Major Projects and Construction, Minor Projects accounts and makes those funds available until expended.

The agreement includes section 218 prohibiting the use of funds for any policy prohibiting the use of outreach or marketing to enroll new veterans.

The agreement includes section 219 requiring the Secretary to submit quarterly reports on the financial status of the Veterans Health Administration.

The agreement includes section 220 requiring the Department to notify and receive approval from the Committees of any proposed transfer of funding to or from the Information Technology Systems account.

The agreement includes section 221 prohibiting any funds from being used in a manner that is inconsistent with statutory limitations on outsourcing.

The agreement includes section 222 limiting the obligation of non-recurring maintenance funds during the last two months of the fiscal year.

The agreement includes section 223 providing up to \$254,257,000 for transfer to the joint DOD-VA Medical Facility Demonstration Fund.

The agreement includes section 224 which authorizes transfers from the Medical Care Collections Fund to the joint DOD-VA Demonstration Fund.

The agreement includes section 225 which transfers at least \$15,000,000 from VA medical accounts to the DOD-VA healthcare sharing incentive fund.

The agreement includes section 226 which rescinds fiscal year 2014 medical account funding and re-appropriates it to be available for two years. The provision

rescinds and re-appropriates \$1,400,000,000 for Medical Services, rescinds \$150,000,000 for Medical Support and Compliance and re-appropriates \$100,000,000 for that account, and rescinds and re-appropriates \$250,000,000 for Medical Facilities.

The agreement includes section 227 requiring that the Department notify the Committees of bid savings in major construction projects of at least \$5,000,000 or five percent within 14 days of a contract identifying the programmed amount.

The agreement includes section 228 which prohibits the VA from increasing the scope of work for a major construction project above the scope specified in the original budget request.

The agreement includes section 229 requiring the Secretary to report to the Committees each quarter about any single national outreach and awareness marketing campaign exceeding \$2,000,000.

The agreement includes section 230 requiring a quarterly report from each VBA regional office on pending disability claims, error rates, the number of claims processing personnel, corrective actions taken, training programs and review audit results.

The agreement includes section 231 requiring the VA to submit a reprogramming request whenever funding allocated in the expenditure plan for a Medical Care initiative differs by more than \$25,000,000 from the allocation shown in the 2014 congressional budget justification.

The agreement includes section 232 limiting the funding from the Medical Services and Medical Support and Compliance accounts for the VistA Evolution and electronic health record interoperability projects.

The agreement includes section 233 requiring VA to notify the Committees 15 days prior to any staff office relocations within VA of 25 or more FTE.

The agreement includes section 234 rescinding \$182,000,000 of prior year unobligated funds, with the allocation of the rescissions to be determined by the Secretary.

## TITLE III

### RELATED AGENCIES

#### AMERICAN BATTLE MONUMENTS COMMISSION

##### SALARIES AND EXPENSES

The agreement includes \$63,200,000 for Salaries and Expenses of the American Battle Monuments Commission (ABMC). The agreement provides an additional \$5,000,000 above the budget request to support ABMC's interpretive program and nonrecurring maintenance needs.

##### FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

The agreement includes such sums as necessary, estimated at \$14,100,000 for the Foreign Currency Fluctuations Account.

#### UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

##### SALARIES AND EXPENSES

The agreement includes \$35,408,000 for Salaries and Expenses.

#### DEPARTMENT OF DEFENSE--CIVIL

## CEMETERIAL EXPENSES, ARMY

### SALARIES AND EXPENSES

The budget request proposed to fund Arlington National Cemetery through two accounts: \$25,000,000 to be provided through Operation and Maintenance, Army and \$45,800,000 to be provided through Cemeterial Expenses, Army for a total of \$70,800,000. The agreement provides \$65,800,000 for Salaries and Expenses, which includes \$20,000,000 to address the maintenance and infrastructure repairs proposed for funding through Operation and Maintenance, Army. Language is included to make \$7,000,000 available until September 30, 2015.

### ARMED FORCES RETIREMENT HOME TRUST FUND

The agreement includes \$67,800,000 for the Armed Forces Retirement Home, to be derived from the Trust Fund.

### ADMINISTRATIVE PROVISION

The agreement includes section 301 permitting funds to be provided to Arlington County, Virginia, for the relocation of a water main located on the Arlington National Cemetery property.

## TITLE IV

### GENERAL PROVISIONS



The agreement includes section 401 prohibiting the obligation of funds in this Act beyond the current fiscal year unless expressly so provided.

The agreement includes section 402 prohibiting the use of the funds in this Act for programs, projects or activities not in compliance with Federal law relating to risk assessment, the protection of private property rights, or unfunded mandates.

The agreement includes section 403 prohibiting the use of funds in this Act to support or defeat legislation pending before Congress.

The agreement includes section 404 encouraging all Departments to expand their use of "E-Commerce."

The agreement includes section 405 specifying the Congressional Committees that are to receive all reports and notifications.

The agreement includes section 406 prohibiting the transfer of funds to any instrumentality of the United States Government without authority from an appropriations Act.

The agreement includes section 407 prohibiting the use of funds for a project or program named for a serving Member, Delegate, or Resident Commissioner of the United States House of Representatives.

The agreement includes section 408 requiring all reports submitted to the Congress to be posted on official Web sites of the submitting agency.

The agreement includes section 409 prohibiting the use of funds to establish or maintain a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, except for law enforcement investigation, prosecution, or adjudication activities.

The agreement includes section 410 prohibiting funds in this Act for the Association of Community Organizations for Reform Now or its subsidiaries or successors.

The agreement includes section 411 prohibiting the use of funds for the payment of first-class travel by an employee of the executive branch.

The agreement includes section 412 prohibiting the use of funds in this Act for the renovation, expansion, or construction of any facility in the continental United States for the purpose of housing any individual who has been detained at the United States Naval Station, Guantanamo Bay, Cuba.

The agreement includes section 413 prohibiting the use of funds in this Act for any contract where the contractor has not complied with E-Verify requirements.

The agreement includes section 414 prohibiting the use of funds in this Act for any contract, memorandum of understanding, or cooperative agreement with any corporation convicted of a felony criminal violation within the preceding 24 months, where the awarding agency is aware of the conviction.

The agreement includes section 415 prohibiting the use of funds in this Act for any contract, memorandum of understanding, or cooperative agreement with any corporation with an unpaid tax liability.

The agreement includes section 416 prohibiting the use of funds in this Act by the Department of Defense or the Department of Veterans Affairs for the purchase or lease of a new vehicle except in accordance with Presidential Memorandum – Federal Fleet Performance, dated May 24, 2011.

Insert  
469-i

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED  
 AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
TITLE I - DEPARTMENT OF DEFENSE			
Military construction, Army.....	1,119,875	1,104,875	-15,000
Military construction, Navy and Marine Corps.....	1,700,269	1,629,690	-70,579
Military construction, Air Force.....	1,156,573	1,052,796	-103,777
Military construction, Defense-Wide.....	3,985,300	3,445,423	-539,877
Total, Active components.....	7,962,017	7,232,784	-729,233
<hr style="border-top: 1px dashed black;"/>			
Military construction, Army National Guard.....	320,815	314,740	-6,075
Supplemental (P.L. 113-2) (Emergency).....	---	---	---
Subtotal.....	320,815	314,740	-6,075
<hr style="border-top: 1px dashed black;"/>			
Military construction, Air National Guard.....	119,800	119,800	---
Military construction, Army Reserve.....	174,060	156,560	-17,500
Military construction, Navy Reserve.....	32,976	29,000	-3,976
Military construction, Air Force Reserve.....	45,659	45,659	---
Total, Reserve components.....	693,310	665,759	-27,551
<hr style="border-top: 1px dashed black;"/>			
Total, Military construction.....	8,655,327	7,898,543	-756,784
<hr style="border-top: 1px dashed black;"/>			
North Atlantic Treaty Organization Security Investment Program.....	239,700	199,700	-40,000

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED  
 AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Family housing construction, Army.....	44,008	27,408	-16,600
Family housing operation and maintenance, Army.....	512,871	512,871	---
Family housing construction, Navy and Marine Corps....	73,407	73,407	---
Family housing operation and maintenance, Navy and Marine Corps.....	389,844	379,444	-10,400
Family housing construction, Air Force.....	76,360	76,360	---
Family housing operation and maintenance, Air Force...	388,598	388,598	---
Family housing operation and maintenance, Defense-Wide	55,845	55,845	---
Department of Defense Family Housing Improvement Fund.....	1,780	1,780	---
	=====	=====	=====
Total, Family housing.....	1,542,713	1,515,713	-27,000
	=====	=====	=====
Chemical demilitarization construction, Defense-Wide..	122,536	122,536	---
Base realignment and closure:			
Base realignment and closure account, 1990.....	---	---	---
Base realignment and closure account, 2005.....	---	---	---
Base realignment and closure account.....	451,357	451,357	---
	=====	=====	=====
Total, Base realignment and closure.....	451,357	451,357	---
	=====	=====	=====
Military Construction, Army (Sec. 130).....	---	-200,000	-200,000
Military Construction, Navy and Marine Corps (Sec.131)	---	-12,000	-12,000

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED  
 AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Military Construction, Air Force (Sec. 132).....	---	-39,700	-39,700
Military Construction, Defense-Wide (Sec. 133).....	---	-14,000	-14,000
Military Construction, Air National Guard (Sec. 134)..	---	-14,200	-14,200
42 USC 3374 (Sec. 135).....	---	-99,949	-99,949
	=====	=====	=====
Total, title I, Department of Defense.....	11,011,633	9,808,000	-1,203,633
Appropriations.....	(11,011,633)	(10,187,849)	(-823,784)
Rescissions.....	---	(-379,849)	(-379,849)
Emergency appropriations.....	---	---	---
	=====	=====	=====

TITLE II - DEPARTMENT OF VETERANS AFFAIRS

Veterans Benefits Administration

Compensation and pensions.....	71,248,171	71,476,104	+227,933
Readjustment benefits.....	13,135,898	13,135,898	---
Veterans insurance and indemnities.....	77,567	77,567	---
Veterans housing benefit program fund:			
(Limitation on direct loans).....	(500)	(500)	---
Administrative expenses.....	158,430	158,430	---
Vocational rehabilitation loans program account.....	5	5	---
(Limitation on direct loans).....	(2,500)	(2,500)	---
Administrative expenses.....	354	354	---

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED  
 AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Native American veteran housing loan program account..	1,109	1,109	---
	=====	=====	=====
<b>Total, Veterans Benefits Administration.....</b>	<b>84,621,534</b>	<b>84,849,467</b>	<b>+227,933</b>
	=====	=====	=====
<b>Veterans Health Administration</b>			
<b>Medical services:</b>			
Advance from prior year.....	(43,557,000)	(43,557,000)	---
Current year request.....	157,500	40,000	-117,500
Advance appropriation, FY 2015.....	45,015,527	45,015,527	---
	-----	-----	-----
Subtotal.....	45,173,027	45,055,527	-117,500
<b>Medical support and compliance:</b>			
Advance from prior year.....	(6,033,000)	(6,033,000)	---
Advance appropriation, FY 2015.....	5,879,700	5,879,700	---
	-----	-----	-----
Subtotal.....	5,879,700	5,879,700	---
<b>Medical facilities:</b>			
Advance from prior year.....	(4,872,000)	(4,872,000)	---
Current year request.....	---	85,000	+85,000
Advance appropriation, FY 2015.....	4,739,000	4,739,000	---
	-----	-----	-----
Subtotal.....	4,739,000	4,824,000	+85,000

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED  
 AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Medical and prosthetic research.....	585,664	585,664	---
Medical care cost recovery collections:			
Offsetting collections.....	-2,485,000	-2,485,000	---
Appropriations (indefinite).....	2,485,000	2,485,000	---
-----			
Subtotal.....	---	---	---
DoD-VA Joint Medical Funds (transfers out).....	(-254,257)	(-254,257)	---
DoD-VA Joint Medical Funds (by transfer).....	(254,257)	(254,257)	---
DoD-VA Health Care Sharing Incentive Fund (Transfer out).....	(-15,000)	(-15,000)	---
DoD-VA Health Care Sharing Incentive Fund (by transfer).....	(15,000)	(15,000)	---
=====			
Total, Veterans Health Administration.....	56,377,391	56,344,891	-32,500
Appropriations.....	(743,164)	(710,664)	(-32,500)
Emergency appropriations.....	---	---	---
Advance appropriations, FY 2015.....	(55,634,227)	(55,634,227)	---
Advances from prior year appropriations.....	(54,462,000)	(54,462,000)	---
=====			
National Cemetery Administration			
National Cemetery Administration.....	250,000	250,000	---



DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED  
 AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Departmental Administration			
General administration.....	403,023	415,885	+12,862
General operating expenses, VBA.....	2,455,490	2,465,490	+10,000
Information technology systems.....	3,683,344	3,703,344	+20,000
Office of Inspector General.....	116,411	121,411	+5,000
Construction, major projects.....	342,130	342,130	---
Construction, minor projects.....	714,870	714,870	---
Grants for construction of State extended care facilities.....	82,650	85,000	+2,350
Grants for the construction of veterans cemeteries....	44,650	46,000	+1,350
	=====	=====	=====
Total, Departmental Administration.....	7,842,568	7,894,130	+51,562
Emergency appropriations.....	---	---	---
	=====	=====	=====
Administrative Provisions			
Prior Year Rescissions (Sec. 234).....	---	-182,000	-182,000
Section 226			
Medical services.....	1,400,000	1,400,000	---
(Rescission).....	-1,400,000	-1,400,000	---
Medical support and compliance.....	100,000	100,000	---
(Rescission).....	-100,000	-150,000	-50,000

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED  
 AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Medical facilities.....	250,000	250,000	---
(Rescission).....	-250,000	-250,000	---
<b>Total. Administrative Provisions.....</b>	<b>---</b>	<b>-232,000</b>	<b>-232,000</b>
<b>Total, title II.....</b>	<b>149,091,493</b>	<b>149,106,488</b>	<b>+14,995</b>
Appropriations.....	(95,207,266)	(95,454,261)	(+246,995)
Emergency appropriations.....	---	---	---
Rescissions.....	(-1,750,000)	(-1,982,000)	(-232,000)
Advance appropriations, FY 2015.....	(55,634,227)	(55,634,227)	---
Advances from prior year appropriations.....	(54,462,000)	(54,462,000)	---
(Limitation on direct loans).....	(3,000)	(3,000)	---
Discretionary.....	(64,629,857)	(64,416,919)	(-212,938)
Advances from prior year less FY 2015 advances	-1,172,227	-1,172,227	---
Less emergency appropriations.....	---	---	---
<b>Net discretionary.....</b>	<b>(63,457,630)</b>	<b>(63,244,692)</b>	<b>(-212,938)</b>
<b>Mandatory.....</b>	<b>(84,461,636)</b>	<b>(84,689,569)</b>	<b>(+227,933)</b>
<b>Total mandatory and net discretionary.....</b>	<b>147,919,266</b>	<b>147,934,261</b>	<b>+14,995</b>

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED  
 AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE III - RELATED AGENCIES			
American Battle Monuments Commission			
Salaries and expenses.....	58,200	63,200	+5,000
Foreign currency fluctuations account.....	14,100	14,100	---
Total, American Battle Monuments Commission.....	72,300	77,300	+5,000
U.S. Court of Appeals for Veterans Claims			
Salaries and expenses.....	35,408	35,408	---
Department of Defense - Civil			
Cemeterial Expenses, Army			
Salaries and expenses.....	45,800	65,800	+20,000
Armed Forces Retirement Home - Trust Fund			
Operation and maintenance.....	66,800	66,800	---

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED  
 AGENCIES APPROPRIATIONS ACT - 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Capital program.....	1,000	1,000	---
-----			
Total, Armed Forces Retirement Home.....	67,800	67,800	---
=====			
Total, title III.....	221,308	246,308	+25,000
=====			
Grand total.....	160,324,434	159,160,796	-1,163,638
Appropriations.....	(106,440,207)	(105,888,418)	(-551,789)
Rescissions.....	(-1,750,000)	(-2,361,849)	(-611,849)
Emergency appropriations.....	---	---	---
Advance appropriations, FY 2015.....	(55,634,227)	(55,634,227)	---
Overseas contingency operations.....	---	---	---
Advances from prior year appropriations.....	(54,462,000)	(54,462,000)	---
(By transfer).....	(269,257)	(269,257)	---
(Transfer out).....	(-269,257)	(-269,257)	---
(Limitation on direct loans).....	(3,000)	(3,000)	---
=====			

DIVISION K - DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED  
PROGRAMS APPROPRIATIONS ACT, 2014

In implementing this agreement, Federal departments, agencies, and other entities shall comply with the directives, reporting requirements, and allocations contained in H. Rept. 113-185 (House report) accompanying H.R. 2855 (House bill) and S. Rept. 113-81 (Senate report) accompanying S. 1372 (Senate bill) as though stated in this explanatory statement unless specifically directed to the contrary. This explanatory statement, while repeating some House and Senate report language for emphasis or clarification, does not negate such language unless expressly provided herein.

With respect to reporting requirements in prior years that were submitted prior to the enactment of this Act that were also referenced in the House and Senate reports, the reporting agency shall consult with the Committees on Appropriations to determine if an additional report is required in fiscal year 2014.

The Department of State, the United States Agency for International Development (USAID), and other agencies are directed to submit their respective congressional budget justifications (CBJs) concurrent with the President's fiscal year 2015 budget request. Such documents must also include information on funding available from proceeds of sale, including the total amount available and the amounts for each of the proposed uses of such funding. The Secretary of State and the USAID Administrator are expected to continue to consult with the Committees on Appropriations on the content of the fiscal year 2015 and future CBJs.

The following information, as applicable, shall be included in the CBJs: estimated savings from any proposed office or mission closing; prior year actual representation expenses for each department and agency that is authorized representation expenses; justification for any multi-year funding that is requested for an operations account; and the information on the Working Capital Funds specified in the explanatory statement accompanying Public Law 112-74.

The regular notification procedures of the Committees on Appropriations, including CBJ documents and operating and spend plans shall not suffice for purposes of satisfying special notification requirements contained in this Act.

Prior to the submission of any operating or spend plan or congressional notification (CN), Federal departments and agencies shall consult with the Committees on Appropriations on the content, format, and manner of submission of such documents, and such plans and notifications for funds that expire at the end of this fiscal year should be submitted to the Committees on Appropriations not later than July 31, 2014. Operating and spend plans and CNs shall provide, as applicable, a comparison between the most recent congressional directives or approved funding levels and the funding level proposed by the department or agency; integrate information on title VIII funds with enduring operations and assistance funds; identify applicable legislative references, including the authority to spend funds in a manner notwithstanding any other provision of law; and include a clear, concise, and informative description/justification. Regarding the requirements of sections 7015 and 7019 of this Act, the Department of State, USAID, and other agencies shall notify the Committees on Appropriations at the most detailed level specified in this Act, explanatory statement, or the CBJ. The departments and agencies funded by this Act shall notify the Committees on Appropriations of any significant departure from the CBJ, the final report submitted pursuant to section 653(a) of the Foreign Assistance Act of 1961, or of any new commitment that will require significant funding in future years.

The agreement continues to support the merging of assistance for countries formerly funded under Assistance for Europe, Eurasia and Central Asia into the traditional funding accounts: Global Health Programs, Economic Support Fund, and International Narcotics Control and Law Enforcement. This modification does not diminish congressional interest in and support for the region or the coordinating role of the Office of the Coordinator of United States Assistance to Europe and Eurasia.

For purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended, with respect to appropriations contained in this Act, the term “program, project, and activity” shall mean any item for which a dollar amount is specified in

this Act or explanatory statement. In addition, the definition of “program, project, and activity” in section 7023 of this Act shall apply to the accounts listed in that section.

The term “appropriate congressional committees” is defined in section 7034(t) of this Act.

TITLE I

DEPARTMENT OF STATE AND RELATED AGENCY

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

DIPLOMATIC AND CONSULAR PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$6,605,701,000 for Diplomatic and Consular Programs. The agreement provides an additional \$1,391,109,000 in title VIII under this heading designated for Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Within the total provided, up to \$1,867,251,000 is for Worldwide Security Protection (WSP) and may remain available until expended, and the remaining \$4,738,450,000 is for operations, of which \$710,000,000 may remain available until September 30, 2015. The agreement does not designate the funds to remain available for two years by category or bureau. The Secretary of State is directed to report to the Committees on Appropriations on projected amounts that are to remain available for operations beyond fiscal year 2014 by category and bureau no later than September 1, 2014.

Funds for activities, bureaus and offices under this heading are allocated according to the following table and are subject to subparagraph (6)(A) under such heading and section 7019 of this Act.



## DIPLOMATIC AND CONSULAR PROGRAMS

[Budget authority in thousands of dollars]

Category	Budget Authority
Human Resources	2,360,312
<i>Public Diplomacy</i>	<i>[131,713]</i>
<i>Worldwide Security Protection</i>	<i>[255,866]</i>
Overseas Programs	1,760,255
<i>Public Diplomacy</i>	<i>[369,589]</i>
Diplomatic Policy and Support	769,534
Security Programs	1,715,600
<i>Worldwide Security Protection</i>	<i>[1,611,385]</i>
<b>Total, Diplomatic and Consular Programs</b>	<b>6,605,701</b>
<b>Offices/Programs</b>	
Office to Combat Trafficking in Persons	6,521
Office of the Special Coordinator for Tibetan Issues	1,000
Ambassador's Fund for Cultural Preservation	5,750
Cultural Antiquities Task Force	1,000
Office of the Coordinator for Cyber Issues	5,000
Democracy, Human Rights, and Labor (DRL)	27,956
<i>Human Rights Vetting</i>	<i>[2,750]</i>
Office for Global Women's Issues	7,330
Office of Terrorism Financing and Economic Sanctions Policy	4,000

The agreement provides \$1,867,251,000 for WSP under this heading and an additional \$900,274,000 for WSP is provided in title VIII and designated for OCO/GWOT, for a total of \$2,767,525,000 for WSP in the Act. The Secretary of State is directed to fulfill the requirements detailed under "Security Programs" in the Senate report. Funds provided above the request for WSP are for the normalization of Iraq operations and to more accurately reflect the full costs of security.

The Secretary is also directed to fulfill the requirements detailed under "Administration of Foreign Affairs" in the House report, except the resubmission of the report required by section

1707(c) of Public Law 113-6 shall be submitted to the Committees on Appropriations not later than 30 days after enactment of this Act. The Secretary is directed to consult with the Committees on Appropriations on additional information to be included in reporting requirements regarding security programs and the Increased Security Proposal.

In lieu of the directive under “Warehousing alternatives” in the House report, not later than 90 days after enactment of this Act, the Secretary of State shall submit to the appropriate congressional committees a comprehensive report detailing the policies and regulations regarding the furnishing of Department of State offices and residences in the United States and overseas, including purchase, rental, storage, and transport.

The agreement reaffirms support for the Department of State’s efforts to monitor United States assistance for foreign security forces. In addition to funds made available for such activities, not less than \$2,750,000 under this heading is included to implement section 620M of the Foreign Assistance Act of 1961.

The agreement endorses the language under “The Arctic” in the Senate report, but the agreement does not include section 7034(t) from the Senate bill. The agreement includes up to \$1,000,000 under Diplomatic and Consular Programs to facilitate the participation of indigenous communities and scientists in the application of science and technology to foreign policy, pursuant to section 504 of Public Law 95-426.

The Secretary of State is directed to develop, in coordination with the International Cooperative Administrative Support Services (ICASS) Service Center and participating agencies, an efficient process by which an agency participating in the ICASS program provides a cost analysis and justification for the agency’s decision to opt out of any ICASS services. The Secretary is also directed to conduct a review of ICASS services provided by the Department to identify cost savings and program efficiencies, including reevaluating the number of overseas United States officials necessary to provide ICASS services and whether non-Department of State ICASS providers (including USAID) could improve cost effectiveness at individual posts.

The Secretary is directed to submit a report to the appropriate congressional committees not later than 90 days after enactment of this Act, detailing steps taken to implement these directives.

The agreement includes section 7034(m)(1), which extends the Western Hemisphere Travel Initiative surcharge authority through fiscal year 2014.

Section 7034(m)(7) of this Act continues the Foreign Service overseas pay comparability authority, but, as in prior years, prohibits implementation of the third phase of the authority and does not include funds requested for such implementation.

The agreement does not specifically designate funds for the requested new non-security positions related to the Department-wide hiring initiatives included in the fiscal year 2014 budget request. The Secretary of State is directed to examine the assignment of existing lower priority positions, including vacancies and those identified by the Department of State's Office of Inspector General, to meet higher priority staffing requirements, including those enumerated under this heading in the Senate report. If, however, the Secretary determines that it is in the national interest of the United States to redirect the funds appropriated under this heading for additional positions, the Committees on Appropriations will consider such request as part of the operating plan required by section 7076 of this Act. Such plan shall include a detailed description of any new or reassigned Foreign or Civil Service positions requested by a bureau or office, a justification of the request, and the salary and benefit costs for fiscal years 2014 and 2015.

The agreement includes authority to transfer up to \$34,000,000 from funds appropriated under this heading to funds available under Conflict Stabilization Operations. In addition, \$8,500,000 is included under Conflict Stabilization Operations in title VIII.

The Ambassador-at-Large for Global Women's Issues, Department of State, and the Senior Coordinator for Gender Equality and Women's Empowerment, USAID, are directed to jointly consult with the Committees on Appropriations prior to the initial allocation of funds in this Act for gender-related programs and activities.

The agreement does not include the requested authority to transfer \$1,000,000 of the funds available under this heading to funds available under Representation Expenses.

The agreement does not include a prohibition on the use of funds appropriated under this heading for the Ambassador's Fund for Cultural Preservation that was included in the House bill. Instead, the agreement continues the limitation on the use of funds for the preservation of religious sites contained under this heading in Public Law 112-74.

The Secretary of State is directed to continue to provide to the Committees on Appropriations notifications required by existing law concerning agreements for transfer and release of detainees at Naval Station, Guantanamo Bay, Cuba.

#### CAPITAL INVESTMENT FUND

The agreement provides \$76,900,000 for Capital Investment Fund.

#### OFFICE OF INSPECTOR GENERAL

The agreement provides \$69,406,000 for Office of Inspector General, of which \$10,400,000 may remain available until September 30, 2015, and an additional \$49,650,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. The agreement also waives the requirement of section 209(a)(1) of the Foreign Service Act of 1980, as included in the Senate bill and in prior years.

#### EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

The agreement provides \$560,000,000 for Educational and Cultural Exchange Programs, and an additional \$8,628,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

To improve oversight and management of the Department of State’s summer work travel program, the agreement does not include the limitation carried in prior years on the use of fees or other payments received from or in connection with English teaching, educational advising, counseling, and exchange visitor programs. The Secretary of State is directed to include projected fee revenue amounts in the operating plan required by section 7076 of this Act.

The Department of State shall consider designating a portion of the Washington Fellowship for Young African Leaders for a Nelson Mandela Fellowship for Young African Leaders.

No detailed justification was included in the Department of State’s fiscal year 2014 CBI for the Global University Innovation program and the agreement does not include the funds requested for such program.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

**EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS**

**[Budget authority in thousands of dollars]**

<b>Program/Activity</b>	<b>Budget Authority</b>
Academic Programs	307,766
<i>Global Academic Exchanges</i>	<i>[53,970]</i>
<i>Special Academic Exchanges</i>	<i>[20,520]</i>
Professional and Cultural Exchanges	188,734
<i>Special Professional and Cultural Exchanges</i>	<i>[575]</i>
Program Evaluation and Performance	3,500
Exchanges Support	60,000
<b>Total, Educational and Cultural Exchange Programs</b>	<b>560,000</b>
<i>OCO/GWOT</i>	<i>8,628</i>
<i>Total, Educational and Cultural Exchange Programs with OCO/GWOT</i>	<i>568,628</i>

#### REPRESENTATION EXPENSES

The agreement provides \$7,300,000 for Representation Expenses, formerly named Representation Allowances, and includes modified language in section 7020 of this Act regarding the use of such funds.

The Secretary of State is directed to continue the submission of a semi-annual report to the Committees on Appropriations on the allotment and expenditure of representation funds.

#### PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

The agreement provides \$28,200,000 for Protection of Foreign Missions and Officials.

Section 7034(j) of this Act includes authority for the Secretary of State to transfer expired unobligated balances from funds made available under Diplomatic and Consular Programs, which is similar to language proposed in both the House and Senate bills. The Secretary of State is directed to more accurately request resources under this heading in future CBJs to better reflect the historic level of annual certified claims for extraordinary protection requirements.

#### EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

The agreement provides \$2,399,351,000 for Embassy Security, Construction, and Maintenance, of which \$1,614,000,000 is for worldwide security upgrades and \$785,351,000 is for other construction, operations, and maintenance. The agreement provides an additional \$275,000,000 in title VIII under this heading designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Funds available under this heading provide personnel working in United States diplomatic missions overseas with secure, safe, and functional facilities. The agreement provides the full amount requested for the Department of State's share of the Capital Security Cost Sharing Program, as well as for other operations and maintenance activities of the

Department of State's Bureau of Overseas Buildings Operations, and includes \$25,000,000 above the budget request for embassy security to be allocated pursuant to section 7004(f)(1) of this Act.

#### EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

The agreement provides \$9,242,000 for Emergencies in the Diplomatic and Consular Service.

#### REPATRIATION LOANS PROGRAM ACCOUNT

The agreement provides \$1,537,000 for Repatriation Loans Program Account.

#### PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

The agreement provides \$31,221,000 for Payment to the American Institute in Taiwan.

#### PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

The agreement provides \$158,900,000 for Payment to the Foreign Service Retirement and Disability Fund.

#### INTERNATIONAL ORGANIZATIONS

##### CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The agreement provides \$1,265,762,000 for Contributions to International Organizations, and an additional \$74,400,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement does not include funds for an assessed contribution to the United Nations Educational, Scientific and Cultural Organization (UNESCO), which is prohibited due to the application of Public Law 101-246 and Public Law 103-236.

The Secretary of State is directed to continue to include in the Department of State's CBJ the justification for funding assessed contributions to the United Nations (UN) and its affiliated agencies, and other international organizations. The justification for each organization should include the total assessment for such contributions for all members, the United States share, exchange rate assumptions, and any offsets that will be used, such as Tax Equalization Fund (TEF) credits.

The Secretary of State is also directed to include information on all available credits, including TEF credits, in the annual operating plan required by section 7076 of this Act and to update such information in subsequent reprogrammings or notifications.

#### CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

The agreement provides \$1,765,519,000 for Contributions for International Peacekeeping Activities.

The Department of State should evaluate and prioritize peacekeeping missions, and consider phase-out and withdrawal when mission goals have been substantially achieved.

The Secretary of State is also directed to include information on all available credits, including TEF and peacekeeping credits, in the annual operating plan required by section 7076 of this Act and to update such information in subsequent reprogrammings or notifications.

The agreement includes a limitation on the assessed peacekeeping rate, which is the same as the prior fiscal year. The United States contributions to each UN peacekeeping mission, including through the application of credits, should not exceed the percentage specified in the



document referenced under this heading. However, sufficient funding is provided should the most recent assessed percentage for the United States be authorized by a subsequent act of Congress.

The agreement does not include funding requested for a UN peacekeeping mission in Syria. If such a mission is established during the fiscal year, the Secretary of State shall consult with the Committees on Appropriations prior to making a contribution.

Any transfers into this account from other accounts in title I of this Act are subject to the limitations in section 7009 of this Act and the regular notification procedures of the Committees on Appropriations.

#### INTERNATIONAL COMMISSIONS

##### INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

The agreement includes a limitation of \$6,000 on representation expenses of the International Boundary and Water Commission, United States and Mexico (IBWC).

#### SALARIES AND EXPENSES

The agreement provides \$44,000,000 for salaries and expenses of IBWC.

#### CONSTRUCTION

The agreement provides \$33,438,000 for planning, preparation, and construction.

Funds in this account are allocated according to the following table, and are subject to section 7019 of this Act:

#### CONSTRUCTION

**[Budget authority in thousands of dollars]**

<b>Program/Activity</b>	<b>Budget Authority</b>
Water Quality Program	9,778
Water Quantity Program	20,760
<i>Rio Grande Flood Control</i>	<i>[8,760]</i>

<i>System Rehabilitation</i>	
Resource & Asset Management Program	2,900
<b>Total, Construction</b>	<b>33,438</b>

The report required under International Boundary and Water Commission, United States and Mexico in the Senate report shall be provided to the appropriate congressional committees not later than 60 days after the enactment of this Act.

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

The agreement provides \$12,499,000 for American Sections, International Commissions to support the International Boundary Commission, International Joint Commission, and Border Environment Cooperation Commission.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

**AMERICAN SECTIONS**

**[Budget authority in thousands of dollars]**

<b>Program/Activity</b>	<b>Budget Authority</b>
International Boundary Commission	2,449
International Joint Commission	7,664
Border Environment Cooperation Commission	2,386
<b>Total, American Sections</b>	<b>12,499</b>

INTERNATIONAL FISHERIES COMMISSIONS

The agreement provides \$35,980,000 for International Fisheries Commissions at the levels requested, with the exception of the Great Lakes Fishery Commission.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

## INTERNATIONAL FISHERIES COMMISSIONS

[Budget authority in thousands of dollars]

<u>Commission/Activity</u>	<u>Budget Authority</u>
Great Lakes Fishery Commission	23,709
<i>Lake Champlain Basin</i>	<i>[3,000]</i>
Inter-American Tropical Tuna Commission	1,822
Pacific Salmon Commission	3,050
International Pacific Halibut Commission	4,350
Other Marine Conservation Organizations	3,049
<b>Total, International Fisheries Commissions</b>	<b>35,980</b>

## RELATED AGENCY

### BROADCASTING BOARD OF GOVERNORS

#### INTERNATIONAL BROADCASTING OPERATIONS

The agreement provides \$721,080,000 for International Broadcasting Operations, and an additional \$4,400,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement provides up to \$41,734,000 to be available until expended under International Broadcasting Operations for satellite transmission lease costs and for the Broadcasting Board of Governors' (BBG) Internet freedom and circumvention program. Of this amount, not less than \$25,500,000 is to provide unrestricted access to information via the Internet and other secure communication technologies. The BBG is directed to detail amounts planned for Internet freedom in fiscal year 2014 as part of the operating plan required by section 7076 of this Act and to expand upon the planned activities in the Internet freedom spend plan required by section 7080(c) of this Act.

In addition to language in the House and Senate reports regarding Internet freedom, any reprogramming of funds by the BBG for such purposes, including from savings and efficiencies, shall be subject to the regular notification procedures of the Committees on Appropriations.

The agreement includes sufficient funding to establish a Chief Executive Officer position, if authorized by a subsequent act of Congress. In the interim, the BBG may take necessary steps within existing authorities to prepare for the establishment of such position.

The agreement includes a one year extension of the personal services contract authority of the BBG, as included in the Senate bill and in prior years.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

### INTERNATIONAL BROADCASTING OPERATIONS

[Budget authority in thousands of dollars]

BBG Entity	Budget Authority
<b>Federal Entities</b>	
BBG/International Broadcasting Bureau	67,000
Voice of America (VOA)	200,006
<i>OCO/GWOT - Afghanistan/Pakistan</i>	2,200
<i>Subtotal, VOA Program Level</i>	202,206
Office of Cuba Broadcasting	27,043
Technology, Services and Innovation	187,818
<i>Internet Freedom and Circumvention</i>	[25,500]
<i>Activities</i>	
<b>Subtotal, Federal Entities</b>	481,867
<i>Subtotal, Federal Entities with</i>	
<i>OCO/GWOT</i>	484,067
<b>Independent Grantee Organizations</b>	
Radio Free Europe/Radio Liberty (RFE/RL)	93,750
<i>OCO/GWOT - Afghanistan/Pakistan</i>	2,200
<i>Subtotal, RFE/RL Program Level</i>	95,950
Radio Free Asia	35,950
Middle East Broadcasting Networks	109,513
<b>Subtotal, Independent Grantee Organizations</b>	239,213
<i>Subtotal, Independent Grantee Organizations</i>	
<i>with OCO/GWOT</i>	241,413

<b>Total, BBG Entities</b>	721,080
<i>Total, BBG Entities Program Level with OCO/GWOT</i>	725,480
<b>Title VIII - OCO/GWOT</b>	4,400

BROADCASTING CAPITAL IMPROVEMENTS

The agreement provides \$8,000,000 for Broadcasting Capital Improvements.

RELATED PROGRAMS

THE ASIA FOUNDATION

The agreement provides \$17,000,000 for The Asia Foundation.

The Asia Foundation is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

UNITED STATES INSTITUTE OF PEACE

The agreement provides \$30,984,000 for United States Institute of Peace (USIP), and an additional \$6,016,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

USIP is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill. In addition, USIP is directed to submit the operating plan required by section 7076 of this Act.

CENTER FOR MIDDLE EASTERN-WESTERN DIALOGUE TRUST FUND

The agreement provides \$90,000 from interest and earnings from the Center for Middle Eastern-Western Dialogue Trust Fund.

The Center for Middle Eastern-Western Dialogue is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

#### EISENHOWER EXCHANGE FELLOWSHIP PROGRAM

The agreement provides \$400,000 from interest and earnings from the Eisenhower Exchange Fellowship Program Trust Fund.

#### ISRAELI ARAB SCHOLARSHIP PROGRAM

The agreement provides \$13,000 from interest and earnings from the Israeli Arab Scholarship Endowment Fund.

#### EAST-WEST CENTER

The agreement provides \$16,700,000 for East-West Center.

The East-West Center is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

#### NATIONAL ENDOWMENT FOR DEMOCRACY

The agreement provides \$135,000,000 for National Endowment for Democracy.

Not later than 45 days after enactment of this Act, the President of the National Endowment for Democracy (NED) shall submit a report to the Committees on Appropriations on the proposed uses of funds appropriated under this heading on a regional and country basis.

The allocation of additional funding for the NED above the budget request shall be guided by the table in the Senate report.

The NED is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

#### OTHER COMMISSIONS

##### COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD

###### SALARIES AND EXPENSES

The agreement provides \$690,000 for Commission for the Preservation of America's Heritage Abroad.

The Commission for the Preservation of America's Heritage Abroad is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

##### UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM

###### SALARIES AND EXPENSES

The agreement provides \$3,500,000 for United States Commission on International Religious Freedom, and includes a limitation of \$4,000 on representation expenses and modified language in section 7020 of this Act regarding the use of such funds. Funds provided under this heading are available until September 30, 2014, except that funds may remain available for another fiscal year if the Commission is authorized by a subsequent act of Congress.

The United States Commission on International Religious Freedom is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

##### COMMISSION ON SECURITY AND COOPERATION IN EUROPE

#### SALARIES AND EXPENSES

The agreement provides \$2,579,000 for Commission on Security and Cooperation in Europe, and includes a limitation of \$4,000 on representation expenses and modified language in section 7020 of this Act regarding the use of such funds.

The Commission on Security and Cooperation in Europe is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

#### CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA

##### SALARIES AND EXPENSES

The agreement provides \$2,000,000 for Congressional-Executive Commission on the People's Republic of China.

The Congressional-Executive Commission on the People's Republic of China is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

#### UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION

##### SALARIES AND EXPENSES

The agreement provides \$3,500,000 for United States-China Economic and Security Review Commission.

The United States-China Economic and Security Review Commission is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.



TITLE II  
UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT  
FUNDS APPROPRIATED TO THE PRESIDENT  
OPERATING EXPENSES

The agreement provides \$1,059,229,000 for USAID Operating Expenses, of which \$158,900,000 may remain available until September 30, 2015, and an additional \$81,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. With an additional \$335,211,000 available from other sources, the funding level for fiscal year 2014 for USAID Operating Expenses totals \$1,475,440,000.

The USAID Administrator is directed to fulfill the requirements under “Procurement Reform” in the Senate report and under “Procurement” in the House report.

The agreement includes section 7028, which modifies section 7077 of Public Law 112-74 by establishing standards that must be met prior to USAID limiting competition and awards to local entities, requiring that the USAID Administrator report to the Committees on Appropriations and post on the USAID Web site, on a semi-annual basis, such awards above certain funding thresholds, and making technical changes to the pilot program first initiated in fiscal year 2012.

The USAID Administrator is directed to provide to the Committees on Appropriations a description of how USAID is monitoring compliance and evaluating performance of entities selected through limited competition.

The agreement includes up to \$9,100,000 under this heading for mandatory incurred cost audits, which shall be used for both overdue audits and future audits.

The agreement expands the scope of section 7015 of this Act to include all title II accounts, and not later than 30 days after enactment of this Act and prior to submission of the

spend plan required by section 7076 of this Act, the USAID Administrator shall consult with the Committees on Appropriations on the appropriate application of the provisions included in such section. For purposes of applying this section to funds under this heading, “new program” shall be defined as a new administrative initiative, and “program, project, and activity” shall be the cost categories listed in the table under this heading.

USAID is directed to consult with the Committees on Appropriations regarding funds generated through program income, including procedures to address expiring availability of such funds.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

### USAID OPERATING EXPENSES

[Budget authority in thousands of dollars]

Program	Budget Authority
Non-Frontline States Operations (including headquarters)	1,041,869
<i>Development Leadership Initiative</i>	[32,834]
<i>Oversight of Acquisition and Assistance</i>	[9,100]
Frontline States Operations	126,422
Central Support	226,149
Less other sources <sup>1</sup>	-335,211
<b>Total, USAID Operating Expenses</b>	<b>1,059,229</b>
<i>OCO/GWOT</i>	<i>81,000</i>
<i>Total, USAID Operating Expenses with OCO/GWOT</i>	<i>1,140,229</i>

<sup>1</sup>Other sources include trust funds, reimbursements, and unobligated balances carried forward from prior years.

### CAPITAL INVESTMENT FUND

The agreement provides \$117,940,000 for Capital Investment Fund.

OFFICE OF INSPECTOR GENERAL

The agreement provides \$45,000,000 for Office of Inspector General, of which \$6,750,000 may remain available until September 30, 2015, and an additional \$10,038,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Not later than 90 days after enactment of this Act, the Inspector General shall submit a report to the Committees on Appropriations on the staff and funding resources required in fiscal years 2012 and 2013 to conduct oversight of programs implemented under section 7077 of Public Law 112-74. The Inspector General is also directed to report on estimated staff and funding requirements for fiscal years 2014 and 2015 to conduct oversight of the programs implemented under section 7028 of this Act.

TITLE III  
BILATERAL ECONOMIC ASSISTANCE  
FUNDS APPROPRIATED TO THE PRESIDENT  
GLOBAL HEALTH PROGRAMS  
(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$8,439,450,000 for Global Health Programs.

The agreement provides \$51,000,000 for programs to combat polio under this heading, and an additional \$8,000,000 is provided under Economic Support Fund for such programs in Pakistan and Afghanistan. The USAID Administrator is directed to consult with the Committees on Appropriations on the use of funds provided for polio eradication prior to the initial obligation of funds.

The Secretary of State is directed to consult with the Committees on Appropriations on all reporting requirements under this heading in the Senate and House reports.

The agreement requires that the Committees on Appropriations be included in the distribution of an annual report prepared by the Office of the United States Global AIDS Coordinator (OGAC) for the period during which the report is prepared, which is needed for oversight purposes.

In implementing the challenge grants pilot program, the Secretary of State shall follow the directives in section 7058(c) of the Senate bill, the guidance in the Senate report under "HIV/AIDS", and consult with the appropriate congressional committees.

OGAC shall provide the Committees on Appropriations a description of the transition strategy for each regional and bilateral partnership framework country within the President's Emergency Plan for AIDS Relief, including projected timelines for country ownership, and details on host country and multilateral organization capacity to sustain the achievements of

United States-funded HIV/AIDS and related programs. This is in addition to the description of transition metrics required in section 5(K) of Public Law 113-56.

Beginning in fiscal year 2015, the annual Department of State CBJ shall include a budgetary overview of the HIV/AIDS Working Capital Fund with estimates from prior fiscal years and projections for fiscal year 2015 including unobligated balances, starting balances, reimbursements, total disbursements by commodity, disbursements for non-commodities, travel and other administrative expenses, and budgetary resources by agency or other donor. Additionally, the USAID Administrator shall report to the Committees on Appropriations on the annual estimate of the cost savings realized as a result of child survival, malaria, and tuberculosis products being included in the HIV/AIDS Working Capital Fund.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

### GLOBAL HEALTH PROGRAMS

[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Maternal and Child Health	705,000
<i>Polio</i>	<i>[51,000]</i>
<i>The GAVI Alliance</i>	<i>[175,000]</i>
Nutrition (USAID)	115,000
<i>Micronutrients</i>	<i>[33,000]</i>
<i>[of which, Vitamin A]</i>	<i>[22,500]</i>
<i>Iodine Deficiency Disorder</i>	<i>[2,500]</i>
Vulnerable Children (USAID)	22,000
<i>Blind Children</i>	<i>[2,500]</i>
HIV/AIDS (USAID)	330,000
<i>Microbicides</i>	<i>[45,000]</i>
HIV/AIDS (Department of State)	5,670,000
<i>The Global Fund to Fight AIDS, Tuberculosis and Malaria</i>	<i>[1,650,000]</i>
<i>UNAIDS</i>	<i>[45,000]</i>
Family Planning/Reproductive Health (USAID)	523,950
Other Infectious Diseases (USAID)	1,073,500
<i>Pandemic Preparedness</i>	<i>[72,500]</i>
<i>Malaria</i>	<i>[665,000]</i>

<i>Tuberculosis</i>	<i>[236,000]</i>
<i>[of which, Global TB Drug Facility]</i>	<i>[15,000]</i>
<i>Neglected Tropical Diseases</i>	<i>[100,000]</i>
<b>Total, Global Health Programs</b>	<b>8,439,450</b>

DEVELOPMENT ASSISTANCE

The agreement provides \$2,507,001,000 for Development Assistance.

PROGRAMS

The USAID Administrator shall report to the Committees on Appropriations, not later than 60 days after enactment of this Act, on the impact of USAID programs in sub-Saharan Africa to support agriculture research to increase crop yields and promote disease, drought, and insect resistance, including opportunities for collaboration with philanthropic foundations and the private sector.

The agreement provides not less than \$10,000,000 for USAID cooperative development programs within the Office of Innovation and Development Alliances or a successor office.

The USAID Administrator shall consult with the Committees on Appropriations prior to a contribution being made to the Global Partnership for Education.

The agreement includes not less than \$25,000,000 for higher education programs in Africa, of which \$15,000,000 is for partnerships between higher education institutions in Africa and the United States. The USAID Administrator should continue to partner with land grant institutions of higher learning with specialized capabilities, including through the competitively awarded Africa-United States Higher Education Initiative Partnerships.

USAID is directed to consult with the Committees on Appropriations prior to the initial allocation of funds for microenterprise and microfinance programs and activities.

The Secretary of State, in coordination with the USAID Administrator, shall consult with the Committees on Appropriations on any funding made available for Power Africa by this Act.

The agreement includes \$10,000,000 under this heading and \$10,000,000 under Economic Support Fund for trade capacity building programs in the Western Hemisphere.

The agreement includes \$365,000,000 for water and sanitation supply projects pursuant to the Senator Paul Simon Water for the Poor Act of 2005 (Public Law 109-121), of which not less than \$135,000,000 is for programs and activities in sub-Saharan Africa.

#### *COUNTRIES*

The agreement provides \$5,000,000 to improve labor conditions in Bangladesh as described in the Senate report, to be provided through an open and competitive process, and not less than the budget request for democracy and governance programs.

The agreement does not provide funds requested for Mexico under this heading but addresses the request under Economic Support Fund.

The agreement includes \$22,000,000 under Economic Support Fund for environmental remediation of dioxin contamination in Vietnam and an additional \$7,000,000 under this heading for health and disability programs in areas sprayed with Agent Orange or otherwise contaminated by dioxin.

#### *INTERNATIONAL DISASTER ASSISTANCE*

The agreement provides \$876,828,000 for International Disaster Assistance, and an additional \$924,172,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Not later than October 30, 2014, the USAID Administrator shall submit a report to the Committees on Appropriations on funds used for emergency food security during fiscal year

2014, including the amounts, justification, and criteria for each activity. USAID should consult with the Committees on Appropriations not later than 45 days after the enactment of this Act on the content of the report.

TRANSITION INITIATIVES

The agreement provides \$48,177,000 for Transition Initiatives, and an additional \$9,423,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement requires that all funds made available under this heading be administered by the USAID Office of Transition Initiatives.

COMPLEX CRISES FUND

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$20,000,000 for Complex Crises Fund, and an additional \$20,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

For purposes of implementing this agreement, the USAID Administrator shall have responsibility for the uses of funds appropriated under this heading, in consultation with the Secretary of State, and the Secretary shall have responsibility for the uses of funds appropriated under this heading in title VIII of this Act.

DEVELOPMENT CREDIT AUTHORITY

(INCLUDING TRANSFER OF FUNDS)



The agreement provides a \$40,000,000 limitation on funds that may be transferred from other programs in this title to the Development Credit Program, \$8,041,000 for administrative expenses, and a cap on total loan principal of \$1,500,000,000.

ECONOMIC SUPPORT FUND  
(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$2,982,967,000 for Economic Support Fund, and an additional \$1,656,215,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

For purposes of reporting on United States assistance for Haiti, the Secretary of State, in consultation with the USAID Administrator, is directed to submit a report consistent with the guidance provided under Economic Support Fund in the House and Senate reports, and shall consult with the Committees on Appropriations prior to submission.

The agreement recommends up to \$1,900,000 from this and prior Acts making appropriations for the Department of State, foreign operations, and related programs for the House Democracy Partnership.

The agreement provides \$45,000,000 for Mexico under this heading, which includes the \$10,000,000 requested under Development Assistance. The Department of State and USAID are directed to consult with the Committees on Appropriations on the uses of such funds.

The agreement provides \$141,500,000 for Colombia under this heading to be directly apportioned to USAID to continue alternative development/institution building activities, of which not less than \$7,000,000 shall be transferred to Migration and Refugee Assistance.

The agreement provides \$75,000,000 for the Middle East Partnership Initiative, of which not less than \$10,000,000 shall be made available to continue scholarships for students in

countries with significant Muslim populations at not-for-profit educational institutions, in a manner consistent with prior fiscal years, and the awarding of funds should be through an open and competitive process.

The agreement provides \$26,000,000 under this heading and Development Assistance for Reconciliation Programs, of which \$10,000,000 should be for such programs in the Middle East and North Africa. The USAID Administrator is directed to ensure a rigorous vetting and evaluation process is in place and that the programs and activities are consistent with United States foreign policy objectives in the region.

The agreement provides \$32,000,000 for Near East Regional Democracy-funded activities, an increase of \$2,000,000 above the budget request that is intended to support programs to increase women's participation in politics, specifically as candidates in parliamentary elections.

The agreement provides funds, to be awarded through an open and competitive process, for United States institutions of higher education and nongovernmental organizations for programs and activities in the People's Republic of China (PRC) relating to democracy, rule of law, and the environment. No funds are provided for direct support for the central government of the PRC.

The agreement provides not less than \$15,000,000 under this heading, Democracy Fund, and International Narcotics Control and Law Enforcement for assistance to eliminate inhumane prison conditions in foreign countries. The Assistant Secretary of State for the Bureau of Democracy, Human Rights, and Labor (DRL) shall consult with the Committees on Appropriations, pursuant to section 7065 of this Act, regarding the uses of such funds.

The Secretary of State is directed to consult with the Committees on Appropriations prior to providing funds in support of the economic and social development and reconciliation goals of Public Law 99-415, and any funds made available for such purposes should be through an open and competitive process.

The Secretary of State should review United States assistance provided to the central government of any country that admits President Omar al-Bashir of Sudan and should consider reducing such assistance if the admission was for any reason other than to bring President Bashir to justice or to further the peace process between South Sudan and Sudan.

Funds in this account are allocated according to the following table, and are subject to section 7019 of this Act:

**ECONOMIC SUPPORT FUND**

[Budget authority in thousands of dollars]

<b>Country/Program</b>	<b>Budget Authority</b>
<b>Africa</b>	
Counter-Lord’s Resistance Army (LRA)	10,000
Djibouti	5,000
Residual Special Court for Sierra Leone	1,600
<b>East Asia and the Pacific</b>	
PRC (Democracy, rule of law, and environment)	15,000
Tibet	7,900
Vietnam (Environmental remediation of dioxin contamination)	22,000
<b>Europe and Eurasia</b>	
Belarus	12,700
Europe, Eurasia, and Central Asia Regional Democracy	35,000
<b>Near East</b>	
Bahrain (Democracy and governance)	3,000
Lebanon Scholarships	12,000
Middle East Partnership Initiative	75,000
<i>Scholarships</i>	<i>[10,000]</i>
Middle East Regional Cooperation Program	5,000
Morocco	20,896
Near East Regional Democracy	32,000
USAID Middle East Regional	5,000
Tunisia	30,000
Yemen	45,000
<b>Western Hemisphere</b>	
Caribbean Basin Security Initiative (CBSI)	29,200

Central America Regional Security Initiative (CARSI)	61,500
Colombia	141,500
<i>Transfer to MRA</i>	<i>[7,000]</i>
<i>Afro-Colombian and indigenous communities</i>	<i>[15,000]</i>
<i>Human rights</i>	<i>[6,500]</i>
<i>Biodiversity</i>	<i>[3,000]</i>
<i>Children disabled by violence</i>	<i>[500]</i>
Mexico	45,000
<b>Global Programs</b>	
Polio	8,000
Trade Capacity Building – Western Hemisphere	10,000
Disability Programs	5,000

DEMOCRACY FUND

The agreement provides \$130,500,000 for Democracy Fund, of which \$70,500,000 is for the Department of State Human Rights and Democracy Fund and \$60,000,000 is for the USAID Center of Excellence for Democracy, Human Rights, and Governance.

DEPARTMENT OF STATE

MIGRATION AND REFUGEE ASSISTANCE

The agreement provides \$1,774,645,000 for Migration and Refugee Assistance, and an additional \$1,284,355,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Section 7034(r) of this Act directs that funds should be made available by the Secretary of State or USAID Administrator, as appropriate, to provide for the systematic collection and reporting of feedback data obtained directly from beneficiaries of humanitarian programs funded under this heading and International Disaster Assistance, to maximize effectiveness of programs and accountability to beneficiaries. Summaries of the findings shall be posted on each agency's Web site.

The agreement includes modified language in section 7048(e) regarding a report on the UN Relief and Works Agency included under this heading in the explanatory statement accompanying the Supplemental Appropriations Act, 2009.

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

The agreement provides \$50,000,000 for United States Emergency Refugee and Migration Assistance Fund.

INDEPENDENT AGENCIES  
PEACE CORPS  
(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$379,000,000 for Peace Corps.

MILLENNIUM CHALLENGE CORPORATION

The agreement provides \$898,200,000 for Millennium Challenge Corporation (MCC), including up to \$105,000,000 for administrative expenses.

The agreement includes a prohibition on funds for threshold countries that do not meet the requirements to be a candidate country in fiscal year 2014, including candidate countries from prior years such as Tunisia. Efforts by the Administration to provide MCC assistance to countries that do not meet MCC criteria undermine the integrity of the MCC model.

Weak judicial systems and official and private sector corruption are significant impediments to democratic institutions and economic development and growth in many potential MCC compact countries. There is concern that anti-corruption indicators for eligibility are not sufficiently rigorous, and do not properly reflect adherence to the rule of law in candidate countries including the influence of criminal enterprises and enforcement of private sector contracts. The MCC is directed to improve its eligibility criteria in this area, and to closely

consult and coordinate with relevant offices at the Departments of State, Treasury, and Commerce, the Office of the United States Trade Representative, and USAID regarding their assessments and evaluations of corruption and rule of law in MCC candidate countries. This information, including data on barriers to investment and financial crimes, should be provided to the MCC Board as supplemental information as it reviews existing and potential country partnerships.

INTER-AMERICAN FOUNDATION

The agreement provides \$22,500,000 for Inter-American Foundation.

UNITED STATES AFRICAN DEVELOPMENT FOUNDATION

The agreement provides \$30,000,000 for United States African Development Foundation, formerly the African Development Foundation.

DEPARTMENT OF THE TREASURY

INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE

The agreement provides \$23,500,000 for International Affairs Technical Assistance.

## TITLE IV

### INTERNATIONAL SECURITY ASSISTANCE

#### DEPARTMENT OF STATE

#### INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The agreement provides \$1,005,610,000 for International Narcotics Control and Law Enforcement, and an additional \$344,390,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The Secretary of State shall fulfill the reporting requirement contained in the second proviso under this heading in the House bill, except that such report shall also include a description of cost-matching resources for the International Police Peacekeeping Operations Support Program.

The Secretary of State shall follow the directives and guidance under “Rule of Law Programs” in the Senate report, except that the agreement provides \$5,000,000, to be awarded through a competitive process, to carry out the activities described in the first paragraph.

The Secretary of State shall consult with the Committees on Appropriations on the proposed funding level for rule of law programs globally, and the funding level under this heading for programs to strengthen independent judiciaries and the administration of justice, particularly in countries confronting corruption, organized crime, and drug trafficking.

The agreement intends that up to 12 percent of the funds appropriated under this heading may be made available for program development and support (PD&S) and directs that not later than 90 days after enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations detailing the amount of PD&S expended in fiscal years 2011 and 2012. The report shall include data for all Washington-based and overseas personnel (including those categorized as United States Direct Hires, When Actually Employed, Personal Service Contractors, Third Party Contractors, and non-United States personnel), ICASS fees, and major

equipment and administrative purchases. The report shall also include rates of obligation and expenditure of funds.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

**INTERNATIONAL NARCOTICS CONTROL  
AND LAW ENFORCEMENT**

**[Budget authority in thousands of dollars]**

<b>Country/Program</b>	<b>Budget Authority</b>
<b><u>Country</u></b>	
Colombia	149,000
<i>Office of the Attorney General</i>	<i>[10,000]</i>
<i>Human Rights Unit</i>	
Mexico	148,131
<b><u>Global Programs</u></b>	
CBSI	25,000
CARSI	100,000
International Commission Against Impunity in Guatemala	5,000
International Law Enforcement Academies	31,300
Regional Training Partnerships	3,000
Wildlife Poaching and Trafficking	15,000

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

The agreement provides \$630,000,000 for Nonproliferation, Anti-terrorism, Demining and Related Programs, and an additional \$70,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement provides \$159,000,000 for humanitarian demining programs. Of this amount, not less than \$10,000,000 shall be made available for unexploded ordnance (UXO)



clearance in the countries of Southeast Asia and the Pacific Islands above the amount provided for these countries for these activities in fiscal year 2013. These funds are to support a multi-year strategy to substantially reduce within ten years the danger caused by UXO in this region, including UXO resulting from past United States military operations.

The agreement includes funding for Countering Violent Extremism (CVE) programs, which should be prioritized for programs addressing and reversing the root causes of radicalism. Not later than 45 days after enactment of this Act, the Secretary of State, after consultation with the heads of relevant Federal agencies, shall submit to the Committees on Appropriations a definition of CVE and a description of the programs, projects, and activities that are currently, or could potentially, be carried out under such definition by the Department of State and USAID.

Funds in this account are allocated according to the following table, and are subject to section 7019 of this Act:

**NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS**

[Budget authority in thousands of dollars]

<b>Programs</b>	<b>Budget Authority</b>
Nonproliferation Programs	298,369
<i>Nonproliferation and Disarmament Fund</i>	[30,000]
<i>Export Control and Related Border Security Assistance</i>	[64,000]
<i>Global Threat Reduction</i>	[77,369]
Anti-terrorism Programs	152,631
<i>Anti-terrorism Assistance</i>	[99,540]
<i>Terrorist Interdiction Program</i>	[25,091]
<i>Counterterrorism Financing</i>	[15,000]
Regional Stability & Humanitarian Assistance	
Conventional Weapons Destruction	179,000
<i>Humanitarian Demining</i>	[159,000]
<i>[of which, UXO Laos]</i>	[12,000]
<i>[of which, additional UXO South East Asia and Pacific Islands]</i>	[10,000]
<b>Total, Nonproliferation, Anti-terrorism, Demining and Related Programs</b>	<b>630,000</b>

<i>OCO/GWOT</i>	<i>70,000</i>
<i>Total, Nonproliferation, Anti-terrorism, Demining and Related Programs with OCO/GWOT</i>	<i>700,000</i>

PEACEKEEPING OPERATIONS

The agreement provides \$235,600,000 for Peacekeeping Operations, and an additional \$200,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL MILITARY EDUCATION AND TRAINING

The agreement provides \$105,573,000 for International Military Education and Training.

FOREIGN MILITARY FINANCING PROGRAM

The agreement provides \$5,389,280,000 for Foreign Military Financing Program, and an additional \$530,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Funds in this account are allocated according to the following table, and are subject to section 7019 of this Act:

**FOREIGN MILITARY FINANCING  
PROGRAM**

**[Budget authority in thousands of dollars]**

<b>Country/Program</b>	<b>Budget Authority</b>
Colombia	28,500
Egypt	1,300,000
Indonesia	14,000
Israel	3,100,000

Jordan	300,000
Mexico	7,000
Morocco	7,000

TITLE V  
MULTILATERAL ASSISTANCE  
FUNDS APPROPRIATED TO THE PRESIDENT  
INTERNATIONAL ORGANIZATIONS AND PROGRAMS

The agreement provides \$344,020,000 for International Organizations and Programs.

The agreement does not include a direct contribution for UNESCO, which is prohibited due to the application of Public Law 101-246 and Public Law 103-236.

Prior to the obligation of funds provided under this heading for the UN High Commissioner for Human Rights, the Secretary of State is directed to consult with the Committees on Appropriations on the funding recommendations in the Senate report.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

**INTERNATIONAL ORGANIZATIONS AND PROGRAMS**  
**[Budget authority in thousands of dollars]**

<b>Programs</b>	<b>Budget Authority</b>
International Civil Aviation Organization	800
International Conservation Programs	7,900
International Development Law Organization	600
International Maritime Organization	360
Intergovernmental Panel on Climate Change/UN Framework Convention on Climate Change	10,000
International Chemicals and Toxin Programs	3,610
Montreal Protocol Multilateral Fund	25,500
OAS Development Assistance Programs	3,400
OAS Fund for Strengthening Democracy	4,500
<i>Inter-American Commission on Human Rights</i>	<i>[2,000]</i>
Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50
UN Office for the Coordination of Humanitarian Affairs	3,000

UN Voluntary Fund for Technical Cooperation in the Field of Human Rights	1,250
UN Women	7,500
UN Human Settlements Program	1,400
UN Capital Development Fund	900
UN Democracy Fund	4,200
UN Development Program	80,000
UN Environment Program	7,550
UN Children's Fund	132,000
UN High Commissioner for Human Rights	5,500
UN Population Fund	35,000
UN Voluntary Fund for Victims of Torture	6,350
World Meteorological Organization	1,650
World Trade Organization Technical Assistance	1,000
<b>Total, International Organizations and Programs</b>	<b>344,020</b>

#### INTERNATIONAL FINANCIAL INSTITUTIONS

The agreement does not include a general provision requiring the Secretary of the Treasury to submit a report on progress that certain international financial institutions are making on a number of reforms related to general capital increases. However, this report shall continue to be submitted to the Committees on Appropriations through September 30, 2014, and the agreement includes a provision supporting independent evaluations conducted by entities external to such institutions of loans, grants, and certain other activities.

#### GLOBAL ENVIRONMENT FACILITY

The agreement provides \$143,750,000 for Global Environment Facility.

#### CONTRIBUTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

The agreement provides \$1,355,000,000 for Contribution to the International Development Association.

CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

The agreement provides \$186,957,000 for Contribution to the International Bank for Reconstruction and Development.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides \$2,928,990,899 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE CLEAN TECHNOLOGY FUND

The agreement provides \$184,630,000 for Contribution to the Clean Technology Fund.

CONTRIBUTION TO THE STRATEGIC CLIMATE FUND

The agreement provides \$49,900,000 for Contribution to the Strategic Climate Fund.

GLOBAL AGRICULTURE AND FOOD SECURITY PROGRAM

The agreement provides \$133,000,000 for Global Agriculture and Food Security Program.

CONTRIBUTION TO THE INTER-AMERICAN DEVELOPMENT BANK

The agreement provides \$102,000,000 for Contribution to the Inter-American Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides \$4,098,794,833 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE ENTERPRISE FOR THE AMERICAS MULTILATERAL INVESTMENT FUND

The agreement provides \$6,298,000 for Contribution to the Enterprise for the Americas Multilateral Investment Fund.

CONTRIBUTION TO THE ASIAN DEVELOPMENT BANK

The agreement provides \$106,586,000 for Contribution to the Asian Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides \$2,558,048,769 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE ASIAN DEVELOPMENT FUND

The agreement provides \$109,854,000 for Contribution to the Asian Development Fund.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT BANK

The agreement provides \$32,418,000 for Contribution to the African Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides \$507,860,808 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND

The agreement provides \$176,336,000 for Contribution to the African Development Fund.

CONTRIBUTION TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT

The agreement provides \$30,000,000 for Contribution to the International Fund for Agricultural Development.

TITLE VI  
EXPORT AND INVESTMENT ASSISTANCE  
EXPORT-IMPORT BANK OF THE UNITED STATES

INSPECTOR GENERAL

The agreement provides \$5,100,000 for the Inspector General for the Export-Import Bank.

PROGRAM ACCOUNT

The agreement recommends that 20 percent of program authority made available should be used to finance exports by United States small businesses.

Six months after enactment of this Act and every six months thereafter until September 30, 2015, the President of the Export-Import Bank is directed to provide to the Committees on Appropriations a report detailing the percentage of the aggregate loan, guarantee, and insurance authority, and the total dollar amount, that has been used to finance small business exports; a comparison of the small business exports generated over the prior 6 month and 12 month periods; and funding and staffing for, and the level of small business exports generated by, each regional office. The President is further directed to include a description of steps implemented to increase the level of export financing for small businesses above 20 percent of programs.

The Export-Import Bank is directed to report to the Committees on Appropriations, and post on its Web site, any proposed use in fiscal year 2014 of the aggregate loan, guarantee, and insurance authorities available to the Export-Import Bank that would result in greenhouse gas emissions from the extraction or production of fossil fuels or the use of fossil fuels in electricity generation that exceeds the average of total emissions in the previous 5 fiscal years resulting from the use of such authorities, and the amount of the increase.

ADMINISTRATIVE EXPENSES

The agreement provides \$115,500,000 for Administrative Expenses for the Export-Import Bank.



The President of the Export-Import Bank shall consult with the Committees on Appropriations on the funding recommendations under this heading in the Senate report prior to the obligation of funds.

OVERSEAS PRIVATE INVESTMENT CORPORATION

NONCREDIT ACCOUNT

The agreement provides \$62,574,000 for Noncredit Account of the Overseas Private Investment Corporation (OPIC).

PROGRAM ACCOUNT

The agreement provides \$27,371,000 for Program Account of OPIC.

TRADE AND DEVELOPMENT AGENCY

The agreement provides \$55,073,000 for Trade and Development Agency.

TITLE VII  
GENERAL PROVISIONS

The following general provisions are continued in this Act substantively unchanged from the fiscal year 2012 Act (division I of Public Law 112-74), as carried forward or modified by the Consolidated and Further Continuing Appropriations Act, 2013 (division F of Public Law 113-6):

- Sec. 7001. Allowances and Differentials*
- Sec. 7002. Unobligated Balances Report*
- Sec. 7003. Consulting Services*
- Sec. 7005. Personnel Actions*
- Sec. 7007. Prohibition Against Direct Funding for Certain Countries*
- Sec. 7008. Coups d'État*
- Sec. 7009. Transfer Authority*
- Sec. 7010. Reporting Requirement*
- Sec. 7011. Availability of Funds*
- Sec. 7012. Limitation on Assistance to Countries in Default*
- Sec. 7014. Reservations of Funds*
- Sec. 7016. Notification on Excess Defense Equipment*
- Sec. 7018. Prohibition on Funding for Abortions and Involuntary Sterilization*
- Sec. 7019. Allocations*
- Sec. 7021. Prohibition on Assistance to Governments Supporting International Terrorism*
- Sec. 7022. Authorization Requirements*
- Sec. 7023. Definition of Program, Project, and Activity*
- Sec. 7024. Authorities for the Peace Corps, Inter-American Foundation and United States African Development Foundation*
- Sec. 7025. Commerce, Trade and Surplus Commodities*
- Sec. 7026. Separate Accounts*
- Sec. 7027. Eligibility for Assistance*
- Sec. 7030. Debt-for-Development*

- Sec. 7033. Multi-Year Pledges*
- Sec. 7035. Arab League Boycott of Israel*
- Sec. 7036. Palestinian Statehood*
- Sec. 7037. Restrictions Concerning the Palestinian Authority*
- Sec. 7038. Prohibition on Assistance to the Palestinian Broadcasting Corporation*
- Sec. 7039. Assistance for the West Bank and Gaza*
- Sec. 7046. Prohibition of Payments to United Nations Members*
- Sec. 7047. War Crimes Tribunals*
- Sec. 7049. Community-Based Police Assistance*
- Sec. 7050. Prohibition on Promotion of Tobacco*
- Sec. 7051. International Conferences*
- Sec. 7053. Parking Fines and Real Property Taxes Owed by Foreign Governments*
- Sec. 7055. Prohibition on Publicity or Propaganda*
- Sec. 7056. Limitation on Residence Expenses*
- Sec. 7057. United States Agency for International Development Management (Including Transfer of Funds)*
- Sec. 7061. Uzbekistan*
- Sec. 7062. Requests for Documents*
- Sec. 7063. United Nations Population Fund*
- Sec. 7064. Overseas Private Investment Corporation*
- Sec. 7067. Extradition*
- Sec. 7068. Commercial Leasing of Defense Articles*
- Sec. 7072. Prohibition on First-Class Travel*
- Sec. 7078. Use of Funds in Contravention of this Act*

The following general provisions are new or substantively modified from those included in division I of Public Law 112-74, and as carried forward or modified by division F of Public Law 113-6:

- Sec. 7004. Diplomatic Facilities (Modified)*
- Sec. 7006. Local Guard Contracts (Modified)*

The Secretary of State is directed to consult with the appropriate congressional committees on plans to use the expanded best value authority conferred in this section.

*Sec. 7013. Prohibition on Taxation of United States Assistance (Modified)*

The agreement modifies this provision to strengthen the requirements that are intended to prevent the taxation of United States foreign assistance or ensure it is reimbursed to the United States Government. The Secretary of State shall include in the report required in subsection (h) a plan to improve the Department of State's tracking of tax-related changes included in updated or new bilateral agreements, and the report in subsection (b) shall include all taxes that were not reimbursed, including taxes on funds allocated for the central government of a country.

*Sec. 7015. Notification Requirements (Modified)*

*Sec. 7017. Limitation on Availability of Funds for International Organizations and Programs (Modified)*

*Sec. 7020. Representation and Entertainment Expenses (Modified)*

*Sec. 7028. Local Competition (Modified)*

*Sec. 7029. International Financial Institutions (Modified)*

*Sec. 7031. Financial Management and Budget Transparency (Modified)*

Subsection (b) is modified to require an annual "Fiscal Transparency Report" and such report shall include a two-tiered list of countries, with rankings based on the level of compliance by a country to meet the requirements of subsection (b), similar to the annual Trafficking in Persons report.

*Sec. 7032. Democracy Programs (Modified)*

*Sec. 7034. Special Provisions (Modified)*

In implementing subsection (f) of this section, the Secretary of State and USAID Administrator are directed to comply with the reporting requirement included in the House report, and shall address in such report the items listed under Development Assistance in the Senate report. Such consultation shall also include consideration of direct vetting and a strategy for evaluation of the pilot program.

In addition to the directives in subsection (k) of this section and with respect to the implementation of section 203(a)(2) of Public Law 110-457, the Secretary of State is directed to consider the failure to provide a replacement passport within a reasonable period of time to a T-

visa recipient; the existence of multiple concurrent civil suits against members of the diplomatic mission; or failure to satisfy a civil judgment against an employee of the diplomatic mission as sufficient to determine that such mission “tolerated such actions”.

Subsection (1) modifies section 620M of the Foreign Assistance Act of 1961 for purposes of consistency, and is not intended to modify the current vetting procedures of the Department of State. Not later than 30 days after enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations describing such vetting procedures.

*Sec. 7040. Limitation on Assistance for the Palestinian Authority (Modified)*

The agreement includes language modifying a prior year certification requirement for assistance for the Palestinian Authority. All parties to the Israeli-Palestinian conflict should refrain from incitement of violence in order to promote peaceful coexistence in the region.

*Sec. 7041. Middle East and North Africa (Modified)*

Egypt.—The agreement includes conditions, limitations, and exceptions in subsection (a) related to assistance for Egypt made available by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs.

Paragraph (1) requires the Secretary of State to certify that the Government of Egypt is sustaining the strategic relationship with the United States and meeting its obligations under the 1979 Egypt-Israel Peace Treaty prior to the availability of funds appropriated by this Act.

Paragraph (2) recommends assistance for Egypt under Economic Support Fund, and includes funding for higher education programs, including scholarships. Funds may also be made available for democracy programs.

Such assistance made available by this Act and prior Acts is provided for education and economic growth programs in Egypt, notwithstanding any provision of law restricting assistance for Egypt, including restrictions contained in this subsection, and subject to prior consultation with the appropriate congressional committees. If such assistance is provided for higher education programs, including scholarships, the Secretary of State and USAID Administrator should prioritize educational opportunities for Egyptian students that focus on public sector management, business administration, and entrepreneurship. Cash transfer assistance and budget support made available by this Act and prior Acts may not be made available unless the Secretary of State certifies that the Government of Egypt is taking steps to stabilize the economy

and implement economic reforms. The Secretary of State shall consider whether such economic reforms are market-based and promote individual property rights and the rule of law.

In addition, the Secretary of State may reduce funds provided under Economic Support Fund to the central Government of Egypt by an amount equivalent to that expended by the United States Government for bail, and by nongovernmental organizations for legal and court fees, associated with democracy-related trials in Egypt.

Paragraph (3) recommends assistance for Egypt under Foreign Military Financing Program, to remain available for two years, and which may be transferred to an interest bearing account in the Federal Reserve Bank of New York, if the Secretary of State certifies to the Committees on Appropriations that Egypt is meeting its commitments to a democratic transition, as described in paragraph (6). However, if the Secretary is unable to make such certifications, authority is provided to continue existing contracts at the minimum rate necessary with fiscal year 2014 funds, notwithstanding any provision of law restricting assistance for Egypt, subject to consultation with the Committees on Appropriations, except that defense articles and services from such contracts shall not be delivered until the certifications in subparagraph (6)(A) or (B) are made.

Paragraph (4) provides that prior year funds under Foreign Military Financing Program may be available at the minimum rate necessary to continue existing contracts, following consultation with the Committees on Appropriations.

Paragraph (5) provides for certain security exemptions for assistance made available for Egypt in this and prior acts, including for counterterrorism, border security, and nonproliferation programs, and development activities in the Sinai.

Paragraph (6) provides that assistance for the Government of Egypt appropriated by this Act may only be made available in the following manner: up to \$975,000,000 may be made available if the Secretary of State certifies that the Government of Egypt has held a constitutional referendum, and is taking steps to support a democratic transition in Egypt; and up to \$576,800,000 is made available if the Secretary certifies that the Government of Egypt has held parliamentary and presidential elections, and that a newly elected Government of Egypt is taking steps to govern democratically. The amounts provided by subparagraph (6)(A) should be sufficient to allow payment of existing contracts at the minimum rate necessary through fiscal year 2014.

For purposes of this paragraph, the certification in subparagraph (6)(A) should also include consideration of the conduct of the referendum, including voter participation, and the support by the Government of Egypt for the development of democratic political processes and basic freedoms, including civil society and the media. The certification in subparagraph (6)(B) should include consideration of the conduct of parliamentary and presidential elections, including voter participation and election monitoring, and steps taken by the newly elected Government to protect human rights and the rule of law, including the rights of women and religious minorities. The Secretary of State should encourage the Government of Egypt to continue to support religious minority communities and the places where they congregate.

Funds from this Act may be made available for the Secretary of State to conduct a multi-year strategic review of military and economic assistance for Egypt, if authorized by a subsequent act of Congress.

Not later than 30 days after enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations describing the defense articles withheld from delivery to Egypt as of the date of enactment of this Act, and the conditions and timeline under which the delivery of such items will resume.

Not later than 30 days after enactment of this Act and every 90 days thereafter until September 30, 2014, the Secretary of State shall submit an analysis to the Committees on Appropriations of actions by the Government of Egypt to prosecute and bring to trial officials of previous Egyptian governments. The report should take into consideration the views of relevant human rights and other organizations monitoring such trials.

Iran.—The Secretary of State shall fulfill the requirements contained in section 7041(b)(1) and (2) of the Senate bill, including consulting with the appropriate congressional committees.

Iraq.—The Secretary of State is directed to continue to implement cost-matching requirements on assistance for Iraq in a manner similar to prior years, and should require the Government of Iraq to assume a greater share of such costs.

Lebanon.—The Secretary of State shall regularly consult with the Committees on Appropriations on the activities of the Lebanese Armed Forces and assistance provided by the United States.

Libya.—The Secretary of State is directed to include in any notification for assistance for Libya from funds made available in title IV of this Act a detailed justification for such assistance and a description of the vetting procedures used for any individual or unit receiving such assistance.

Loan Guarantees and Enterprise Funds.—The third proviso of section 7041(b) of division I of Public Law 112-74 shall apply to this section annually.

Yemen.—Assistance for the Armed Forces of Yemen should be made available only if such forces are cooperating with the United States on counterterrorism efforts against Al Qaeda and other terrorist organizations.

*Sec. 7042. Africa (Modified)*

Africa Programs.—In implementing subsection (g) of this section, the Secretary of State shall follow the directives contained in the provisos in section 7042(f)(3) of the Senate bill, and the guidance in the Senate report under “Africa Pilot Programs”.

Lord’s Resistance Army.—Not later than 90 days after enactment of this Act, the Secretary of State, in consultation with the Secretary of Defense and the USAID Administrator, shall submit a report to the Committees on Appropriations detailing progress toward implementation of the Administration’s counter-LRA strategy and the policy objectives included in Public Law 111-172, and shall include the amounts and description of the assistance provided for such purposes.

Natural Resource Transparency.—The agreement does not include the House provision on Natural Resource Transparency under this section, but does make funds available for such purposes under section 7060(c) of this Act.

Somalia.—The agreement modifies the Senate provision on Somalia and funds made available for assistance for Somalia shall be programmed in a manner that does not exacerbate regional, clan, or ethnic tensions in the country.

Rwanda and Uganda.—The Department of State is directed to inform the Committees on Appropriations of any credible information that the governments of Rwanda or Uganda are providing political, military, financial, or other support to armed groups in the Democratic Republic of Congo, including M23 or its successors, that have violated human rights or are involved in other illegal activity.



South Sudan.—The Secretary of State shall consult with the Committees on Appropriations on the impact of ongoing violence on United States assistance for South Sudan and plans for such assistance in fiscal year 2014. The Department of State and USAID should continue to update the Committees on efforts to mitigate such unrest and to address the humanitarian needs of the people of South Sudan.

*Sec. 7043. East Asia and the Pacific (Modified)*

Burma.—Section 7043(b) of the Act includes language similar to that proposed by the House and Senate regarding assistance for Burma.

In addition to programs specified in section 7043(b)(2) of this Act, the Department of State and USAID shall support programs for former political prisoners (including health, education, and vocational training activities); women’s development and empowerment; and programs to monitor the number of political prisoners in Burma.

The President did not request assistance for Burma under International Military Education and Training and Foreign Military Financing Program, and the agreement includes no such assistance. Consideration for such assistance shall be based on submission of such a request by the President in subsequent fiscal years and the continuation of reform in Burma, including progress by the armed forces of Burma to address human rights violations, particularly against ethnic groups; efforts to bring to justice military officials involved in such violations; and the adherence to conditions of ceasefire agreements.

Section 7043(b)(6) of the Act continues the requirement that any new program or activity in Burma initiated in fiscal year 2014 is subject to prior consultation with the appropriate congressional committees, including for programs for ethnic groups and civil society to help sustain ceasefire agreements and further prospects for reconciliation and peace.

Cambodia.—Section 7043(c) includes language similar to that proposed in the Senate bill regarding assistance for Cambodia, which is intended to continue to assist the people of Cambodia. Assistance to the central government is conditioned on resolution of disputes in the conduct of July 2013 parliamentary elections, or the seating in parliament of winning political parties.

Section 7043(c)(5) of the Act requires the Secretary of the Treasury to report to the Committees on Appropriations regarding World Bank agreements with Cambodia and

appropriate redress for Boeung Kak Lake families, as defined in the Senate report under Economic Support Fund.

People's Republic of China.— The Secretary of State and USAID Administrator are directed to provide no assistance to the central government of the PRC under Global Health Programs, Development Assistance, and Economic Support Fund, except for assistance to detect, prevent, and treat infectious diseases.

Philippines.—Prior to the obligation of funds appropriated by this Act under Foreign Military Financing Program that are available for assistance for the Philippines, the Secretary of State shall submit a report to the Committees on Appropriations describing steps taken by the Government of the Philippines, including the military, during the previous 12 months to—

- (1) prosecute and punish those responsible for extrajudicial executions and forced disappearances, and strengthen government institutions working to eliminate such crimes;
- (2) implement a policy of promoting military personnel who demonstrate professionalism and respect for human rights, and investigate, prosecute, and punish military personnel who have been credibly alleged to have violated such rights; and
- (3) prevent acts of violence or intimidation against journalists or members of legal and other civil society organizations and communities who advocate for human rights.

*Sec. 7044. South and Central Asia (Modified)*

Afghanistan.—Funds carried forward from prior years, in addition to the funds made available by this Act, will provide the Department of State and USAID with the resources necessary to meet the requested operating levels in fiscal year 2014 for Afghanistan. These funding levels support the anticipated security costs and the planned Department and agency staff for fiscal year 2014. In addition, the Department of State and the USAID Offices of Inspectors General and the Special Inspector General for Afghanistan Reconstruction (SIGAR), which are critical for proper oversight, are fully funded at the request level.

The agreement includes a total of \$1,123,193,000 for assistance for Afghanistan, which represents a fifty percent reduction from the fiscal year 2013 level. The agreement takes the necessary step of reducing new budget authority for Afghanistan to a more sustainable level that can be responsibly programmed and subject to effective oversight. In developing this agreement, data was reviewed for programs funded in previous appropriations Acts indicating that many

assistance programs have significant funding pipelines that could take many years to obligate and expend.

The mobility of Department of State and USAID personnel is severely limited due to security constraints, and oversight of programs will become increasingly difficult as the United States military draws down its forces. The ability of third party monitors to adequately monitor assistance programs in such a challenging environment may be restricted and programs should not be initiated in areas where the security situation precludes adequate oversight. The Secretary of State and the USAID Administrator shall consult with the Committees on Appropriations prior to the obligation of assistance for Afghanistan on the use of third party monitors for oversight of programs and activities.

The funding provided by this Act reflects what can be effectively programmed during this fiscal year, and demonstrates a continued commitment to the people of Afghanistan. The Department of State and USAID should prioritize programs that have a record of success that support women and girls, the rule of law, free and fair elections, education, health, trade and investment, counter-narcotics, and anti-trafficking. No new major infrastructure projects should be undertaken with fiscal year 2014 funds.

Transfer authority is provided to the Department of State in title VIII of this Act to increase humanitarian assistance for Afghanistan should the security situation deteriorate. In addition, transfer authority is provided for up to \$150,000,000 for programs in Central and South Asia relating to the transition in Afghanistan.

For the purposes of paragraph (1) in subsection (a), the determination required in the House report on security requirements for implementing partners in Afghanistan shall include organizations implementing programs for USAID and the Department of State.

The spend plan required for Afghanistan by section 7076 of this Act shall include achievable and sustainable goals, benchmarks for measuring progress, and expected results. The Secretary of State is directed to report to the Committees on Appropriations 6 months after the spend plan is submitted on the status of achieving these goals and benchmarks.

Submission of CNs for assistance for water, energy, and transportation programs in excess of \$5,000,000 shall include criteria on how projects are based on best development practices and will be sustained by the Government of Afghanistan.

The agreement does not include the directive proposed by the Senate to include security-related assistance in calculations of budget support provided by the United States to the Government of Afghanistan. The Department of State should refrain from establishing arbitrary percentages for budget support levels at future donor coordinating conferences.

Pakistan.—Subsection (d) of the agreement includes certification requirements for assistance for Pakistan. Due to a significant and continuing concern about the capabilities of the Haqqani Network, the Secretary of State is directed to coordinate a government-wide effort to use all appropriate measures available to disrupt and degrade the operations and finances of the Haqqani Network.

*Sec. 7045. Western Hemisphere (Modified)*

Colombia.—The agreement recommends assistance for Colombia in accordance with the requirements of section 7045(a)(2) of this Act. Of the funds appropriated by this Act under Foreign Military Financing Program that are available for assistance for Colombia, 25 percent may be obligated only if the Secretary of State consults with, and subsequently certifies and submits a report to, the Committees on Appropriations that—

(1) cases involving members of the Colombian military who have been credibly alleged to have violated human rights, or to have aided, abetted, or benefitted from criminal or illegal armed groups are subject only to civilian jurisdiction during investigation and prosecution, and the Colombian military is not opposing civilian jurisdiction in such cases and is cooperating with civilian prosecutors and judicial authorities;

(2) the Government of Colombia is upholding its international obligations by investigating, prosecuting, and punishing persons responsible for crimes against humanity, war crimes, and other gross violations of human rights, and is not offering amnesty to such persons; and

(3) the Government of Colombia is taking effective steps to dismantle paramilitary successor groups and to protect the rights of human rights defenders, journalists, trade unionists, and other social activists, and is respecting the rights and territory of indigenous and Afro-Colombian communities.

Cuba.—In subsection (b), the agreement includes up to \$17,500,000 for programs and activities in Cuba, and of such funds, not less than \$7,500,000 shall be provided directly to the

NED. Not to exceed \$10,000,000 shall be administered by DRL and the Bureau of Western Hemisphere Affairs at the Department of State. Funds should be programmed at a rate that allows for proper management and oversight.

Guatemala.—There is concern with the failure of the Government of Guatemala to implement the Reparations Plan for Damages Suffered by the Communities Affected by the Construction of the Chixoy Hydroelectric Dam (April 2010). Section 7045(c) of this Act restricts assistance for the Guatemalan army and requires a certification by the Secretary of State. In addition, funds appropriated under Foreign Military Financing Program may be obligated for assistance for the army only if the Secretary of State also certifies that the army—

(1) has a narrowly defined mission focused on border security and external threats, and a credible plan to end the army's involvement in internal law enforcement;

(2) is cooperating with civilian investigations and prosecutions of human rights cases involving current and retired military officers, with the Inter-American Court on Human Rights, and with the International Commission Against Impunity in Guatemala, including providing timely access for investigators to witnesses, documents, forensic evidence, and other relevant information; and

(3) is publicly disclosing all military archival documents relating to the internal armed conflict in a timely manner in response to requests by civilian judicial authorities.

The agreement includes additional conditions on assistance for the Guatemalan Armed Forces relating to international adoption cases.

Honduras.—The agreement modifies language in the Senate bill regarding Honduras in subsection (e). There is concern with the security challenges facing Honduras, which has become a transit hub for illicit drugs from South America. The assistance provided by this Act is intended to help stem the trafficking and address related violence, corruption, and impunity.

The agreement recognizes the need for fundamental reform of Honduran law enforcement and judicial systems. In accordance with section 7045(e) of this Act, 35 percent of funds that are available for assistance for the Honduran military and police may be obligated only if the Secretary of State certifies that—

(1) the Government of Honduras is reducing corruption including by prosecuting corrupt officials and removing them from office;

(2) agreements between the United States and Honduras concerning counter-narcotics operations, including assistance for innocent victims of such operations, are being implemented;

(3) the Government of Honduras is protecting freedom of expression, association, and assembly, and due process of law, including in the Bajo Aguan Valley;

(4) the Government of Honduras is investigating and prosecuting in the civilian justice system military and police personnel who are credibly alleged to have violated human rights, including forced evictions, or to have aided or abetted other armed groups involved in such acts; and

(5) the Honduran military and police are cooperating with civilian judicial authorities in such cases.

Mexico.—The agreement supports assistance for Mexico to combat drug trafficking and related violence and corruption, and for law enforcement and judicial reform. There is concern with reports of abuses by Mexican security forces, and subsection (f) requires that of the funds appropriated by this Act under International Narcotics Control and Law Enforcement and Foreign Military Financing Program that are available for assistance for the Mexican military and police, 15 percent may be obligated ~~only~~ if the Secretary of State reports in writing to the Committees on Appropriations that—

(1) the Government of Mexico is investigating and prosecuting military personnel who are credibly alleged to have committed human rights violations, and is taking the necessary steps to codify this practice into law by reforming Mexico's military code of justice, in accordance with rulings by Mexico's Supreme Court and the Inter-American Court of Human Rights;

(2) the Government of Mexico is enforcing prohibitions against torture and the use of testimony obtained through torture;

(3) the Mexican military and police are promptly transferring detainees to the custody of civilian judicial authorities, in accordance with Mexican law, and are cooperating with such authorities in such cases; and

(4) the Government of Mexico is searching for the victims of forced disappearances and is investigating and prosecuting those responsible for such crimes.

*Sec. 7048. United Nations (Modified)*

*Sec. 7052. Aircraft Transfer and Coordination (Modified)*

*Sec. 7054. Landmines and Cluster Munitions (Modified)*

*Sec. 7058. Global Health Activities (Modified)*

*Sec. 7059. Gender Equality (Modified)*

*Sec. 7060. Sector Allocations (Modified)*

The agreement provides not less than \$1,153,500,000 for bilateral and multilateral environment programs in this Act, including not less than \$123,500,000 for sustainable landscapes, not less than \$212,500,000 for biodiversity, and not less than \$45,000,000 to combat wildlife poaching and trafficking. Funds for certain bilateral environment programs are allocated according to the following table and are subject to section 7019 of this Act:

### ENVIRONMENT PROGRAMS

[Budget authority in thousands of dollars]

<b>Program/Activity</b>	<b>Budget Authority</b>
Andean Amazon	20,000
Brazilian Amazon	10,500
United States Forest Service	3,500
Mayan Biosphere – Department of Interior	1,000
Lacey Act	2,000
Central Africa Regional Program for the Environment (CARPE)	31,000
<i>of which, USAID</i>	<i>[13,500]</i>
<i>of which, USFWS</i>	<i>[17,500]</i>

The rapid increase in the destruction of wildlife habitat and wildlife poaching and trafficking has serious implications for endangered species and international security and stability. The agreement includes additional funding to address this crisis and support implementation of the United States strategy to address these challenges. Expertise from across the United States Government should be coordinated and used to maximize the impact of these efforts. Funds are directed to support regional wildlife enforcement networks; address consumer demand, including in Asia; strengthen law enforcement; and enhance regional cooperation and anti-trafficking networks. The Secretary of State, USAID Administrator, and Director of the United States Fish and Wildlife Service (USFWS) are directed to consult with the Committees on Appropriations, not later than 45 days after enactment of this Act, on the uses of funds for

these purposes. The Secretary of State is further directed to submit a report to the Committees on Appropriations, not later than 180 days after enactment of this Act, on implementation of the United States strategy.

The agreement includes funds to support the work of the Department of State Bureaus of Counterterrorism, International Narcotics and Law Enforcement Affairs, and Political and Military Affairs in strengthening the capacity of law enforcement and security services to combat wildlife poaching and trafficking.

The agreement includes not less than \$31,000,000 for CARPE, including \$17,500,000 apportioned directly to the USFWS. Funds made available for CARPE should be used to support programs and activities as described under this section in the House report and under Development Assistance in the Senate report.

The agreement includes not less than \$5,000,000 from funds appropriated under title III of this Act, to be administered by USAID, for small grants to support recycling initiatives in poor countries to reduce waste, improve sanitation and health, and generate income.

The agreement includes not less than \$5,000,000 from funds appropriated under title III of this Act, to be administered by USAID, for small grants to support initiatives in poor countries where the air, soil and/or water is polluted by toxic chemicals to eliminate the threats to health and the environment caused by such pollution.

The agreement provides not less than \$50,521,000 for programs and activities to combat trafficking in persons internationally, including for assistance as provided in the following table:

**Trafficking in Persons**

**[Budget authority in thousands of dollars]**

<b>Account</b>	<b>Budget Authority</b>
Development Assistance	7,722
Economic Support Fund	12,142
International Narcotics Control and Law Enforcement	24,136

The agreement includes \$6,521,000 under Diplomatic and Consular Programs for the Office to Monitor and Combat Trafficking in Persons, Department of State. Pursuant to the Trafficking Victims Protection Act of 2000, as amended by Public Law 113-4,



\$5,000,000 of the funds made available under International Narcotics Control and Law Enforcement shall be made available for child protection compacts.

The directive in the Senate report for a Government Accountability Office review of the methodology and effectiveness of the Trafficking in Persons Report shall be delayed until any new or modified requirements impacting the Report's methodology resulting from the enactment of the William Wilberforce Trafficking Victims Reauthorization Act of 2008 and the Trafficking Victims Protection Reauthorization Act of 2000, as amended by Public Law 113-4, can be appropriately assessed.

- Sec. 7065. International Prison Conditions (Modified)*
- Sec. 7066. Prohibition on Use of Torture (Modified)*
- Sec. 7069. Independent States of the Former Soviet Union (Modified)*
- Sec. 7070. International Monetary Fund (Modified)*
- Sec. 7071. Sovereignty of the Post-Soviet States (New)*
- Sec. 7073. Limitation on Certain Awards (New)*
- Sec. 7074. Enterprise Funds (Modified)*
- Sec. 7075. Arms Trade Treaty (New)*
- Sec. 7076. Budget Documents (Modified)*
- Sec. 7077. Special Defense Acquisition Fund (Modified)*
- Sec. 7079. Disability Programs (Modified)*
- Sec. 7080. Global Internet Freedom (New)*
- Sec. 7081. Impact on Jobs in the United States (Modified)*

The agreement includes a provision to allow support by the Export-Import Bank of the United States and the Overseas Private Investment Corporation for coal-fired and other power generation projects in International Development Association (IDA) and IDA-blend eligible countries. This provision is expected to increase affordable electricity, especially to those without current access to electricity, as well as to support increased exports from the United States and prevent the loss of United States jobs.

- Sec. 7082. Death Gratuity and other Benefits (New)*
- Sec. 7083. Preadoption Visitation Requirement (New)*

The following general provisions included in division I of Public Law 112-74, as carried forward or modified in division F of Public Law 113-6, have been modified and merged with other provisions in this Act: Sections 7061 and 7086.

The agreement does not continue the following general provisions included in division I of Public Law 112-74, as carried forward or modified by division F of Public Law 113-6: Sections 7032, 7042, 7076, 7081, 7082, 7083, and 7084.

## TITLE VIII

### OVERSEAS CONTINGENCY OPERATIONS

Funds designated as OCO/GWOT under this title address the extraordinary costs of contingency operations in Afghanistan, Pakistan, and Iraq; stabilization and response efforts, including in the Middle East and North Africa; and other programs that address counterterrorism, counterinsurgency, and humanitarian crises.

The account funding levels contained in this explanatory statement for Afghanistan, Pakistan, and Iraq should guide the Department of State and USAID in lieu of such levels contained in the House and Senate reports. Reporting requirements and other directives should be implemented as contained in the House report and Senate report. Account and programmatic funding levels established by the Secretary of State for Afghanistan, Pakistan, and Iraq shall be reported to the Committees on Appropriations in accordance with the report required by section 653(a) of the Foreign Assistance Act of 1961 and the spend plans required by section 7076(b) of this Act. The Secretary of State and USAID Administrator are directed to consult with the Committees on Appropriations on a regular and ongoing basis on operations and assistance for Afghanistan, Pakistan, and Iraq.

DEPARTMENT OF STATE  
ADMINISTRATION OF FOREIGN AFFAIRS  
DIPLOMATIC AND CONSULAR PROGRAMS  
(INCLUDING TRANSFER OF FUNDS)

The agreement provides an additional \$1,391,109,000 for Diplomatic and Consular Programs, of which \$900,274,000 is for Worldwide Security Protection, for the extraordinary costs of operations in Afghanistan, Pakistan, Iraq, and other areas of unrest, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Within the total, up to \$490,835,000 is for ongoing operations (excluding Worldwide Security Protection) in Afghanistan, Pakistan, and Iraq. This amount, combined with \$419,078,000 of funds carried forward from unobligated fiscal year 2013 appropriations,

provides up to \$909,913,000 to meet the current requirements for such operations in fiscal year 2014.

The agreement rescinds \$427,296,000 from prior year unobligated balances appropriated under this heading for operations that resulted from reduced diplomatic and development footprints in Afghanistan and Iraq. Not later than 30 days after enactment of this Act, the Department of State is directed to consult with the Committees on Appropriations on the allocation of the remaining unobligated fiscal year 2013 balances under this heading, including funds reserved for areas of unrest.

Sections 7041(c) and 7044(a) of this Act include additional directives and limitations related to operations in Iraq and Afghanistan, respectively.

#### CONFLICT STABILIZATION OPERATIONS

The agreement provides an additional \$8,500,000 for Conflict Stabilization Operations for deployment costs, including to Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### OFFICE OF INSPECTOR GENERAL

The agreement provides an additional \$49,650,000 for Office of Inspector General at the Department of State for the Special Inspector General for Afghanistan Reconstruction and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

The agreement provides an additional \$8,628,000 for Educational and Cultural Exchange Programs for the costs of exchange and public diplomacy programs in Afghanistan, Pakistan,

and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

The agreement provides an additional \$275,000,000 for Embassy Security, Construction, and Maintenance, of which \$250,000,000 is for the construction of a New Consulate Compound in Erbil, Iraq and \$25,000,000 is for physical security improvements at expeditionary, interim, and temporary facilities, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### INTERNATIONAL ORGANIZATIONS

##### CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The agreement provides an additional \$74,400,000 for Contributions to International Organizations for the extraordinary costs of UN missions in Afghanistan and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### RELATED AGENCY

##### BROADCASTING BOARD OF GOVERNORS

##### INTERNATIONAL BROADCASTING OPERATIONS

The agreement provides an additional \$4,400,000 for International Broadcasting Operations for the extraordinary costs of United States international broadcasting to Afghanistan and Pakistan, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### RELATED PROGRAMS

UNITED STATES INSTITUTE OF PEACE

The agreement provides an additional \$6,016,000 for United States Institute of Peace for the extraordinary costs of USIP programs in Afghanistan, Pakistan, Iraq, and the Middle East, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

FUNDS APPROPRIATED TO THE PRESIDENT

OPERATING EXPENSES

The agreement provides an additional \$81,000,000 for Operating Expenses for the extraordinary costs of operations in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

OFFICE OF INSPECTOR GENERAL

The agreement provides an additional \$10,038,000 for Office of Inspector General at USAID for the extraordinary costs of oversight activities of programs and operations in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

BILATERAL ECONOMIC ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL DISASTER ASSISTANCE

The agreement provides an additional \$924,172,000 for International Disaster Assistance for the extraordinary costs of the United States response to international disasters and crises, including those resulting from conflict, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### TRANSITION INITIATIVES

The agreement provides an additional \$9,423,000 for Transition Initiatives for the extraordinary costs of contingency operations in conflict countries and countries emerging from conflict, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### COMPLEX CRISES FUND

The agreement provides an additional \$20,000,000 for Complex Crises Fund for the extraordinary costs of addressing security and stabilization requirements in conflict countries, including Afghanistan, Pakistan, Iraq, and countries of the Middle East and North Africa, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Section 8003(c) provides authority to the Secretary of State to transfer funds, not to exceed a total of \$460,000,000, from funds made available by this title under Economic Support Fund, International Narcotics Control and Law Enforcement, and Foreign Military Financing Program to funds available under this heading. The Department of State should include specific amounts planned to be obligated by account and the amounts planned to be transferred to Complex Crises Fund in the report required by section 653(a) of the Foreign Assistance Act of 1961, to the extent possible.

For purposes of implementing this agreement, the USAID Administrator shall have responsibility for the uses of funds appropriated under this heading in title III of this Act, in consultation with the Secretary of State, and the Secretary of State shall have responsibility for the uses of funds appropriated under this heading in this title.

Funds made available under this heading should be allocated mainly for the prevention of complex crises and to respond to unanticipated contingencies, and the Department of State and USAID, as appropriate, shall ensure proper oversight of the uses of such funds.

## ECONOMIC SUPPORT FUND

The agreement provides an additional \$1,656,215,000 for Economic Support Fund for the extraordinary costs of contingency operations in Afghanistan, Pakistan, and Iraq and other areas of unrest. The full amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement includes funds for priority activities including democracy programs, civilian assistance programs in Afghanistan and Pakistan, the Marla Ruzicka Iraqi War Victims Fund, and the Iraqi women's democracy initiative.

## DEPARTMENT OF STATE MIGRATION AND REFUGEE ASSISTANCE

The agreement provides an additional \$1,284,355,000 for Migration and Refugee Assistance for the extraordinary costs of the United States response to humanitarian crises resulting from conflict, including in Africa, the Near East, and South Asia, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The funds provided under this heading are above the budget request to address acute humanitarian needs, particularly the large number of individuals and families who have fled Syria to neighboring countries, such as Jordan, Turkey, and Lebanon.

The impact of Syrian refugees on countries in the region is growing, and the implications for neighboring countries are severe. Jordan and Lebanon, in particular, are challenged by the conflict and the agreement provides assistance for these countries in humanitarian and economic accounts. The Department of State is to consult with the Committees on Appropriations on an appropriate strategy to address the increasing challenges to Jordan, Lebanon, Iraq, and Turkey posed by such refugees.

## INTERNATIONAL SECURITY ASSISTANCE DEPARTMENT OF STATE



#### INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The agreement provides an additional \$344,390,000 for International Narcotics Control and Law Enforcement for the extraordinary costs of contingency operations, including in Afghanistan, and for areas in conflict or crisis. The amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

The agreement provides an additional \$70,000,000 for Nonproliferation, Anti-terrorism, Demining and Related Programs for the extraordinary costs of anti-terrorism and other assistance, including in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### PEACEKEEPING OPERATIONS

The agreement provides an additional \$200,000,000 for Peacekeeping Operations, including funding for the extraordinary cost of the United States share of UN Operations in Somalia and funds for the Central African Republic, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### FUNDS APPROPRIATED TO THE PRESIDENT

##### FOREIGN MILITARY FINANCING PROGRAM

The agreement provides an additional \$530,000,000 for Foreign Military Financing Program for the extraordinary costs of contingency operations, including in Iraq and for complex crises, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### GENERAL PROVISIONS

*Sec. 8001. Additional Appropriations*

This section clarifies that amounts appropriated by this title are in addition to amounts appropriated or otherwise made available in this Act for fiscal year 2014.

*Sec. 8002. Extension of Authorities and Conditions*

This section makes applicable to funds appropriated in this title the authorities and conditions applicable to such accounts elsewhere in the Act.

*Sec. 8003. Transfer Authority*

Subsection (a) provides authority for the Secretary of State to transfer funds appropriated by this title in this Act under Diplomatic and Consular Programs and Embassy Security, Construction, and Maintenance between such headings.

Subsection (b) provides authority for the Secretary of State to transfer funds appropriated by this title under Economic Support Fund; International Narcotics Control and Law Enforcement; Nonproliferation, Anti-terrorism, Demining and Related Programs; Peacekeeping Operations; and Foreign Military Financing Program between such headings and to International Disaster Assistance and Migration and Refugee Assistance. Funds may not be transferred out of International Disaster Assistance and Migration and Refugee Assistance.

Subsection (c) provides authority for the Secretary of State to transfer from funds appropriated by this title in this Act, not to exceed \$400,000,000 from Economic Support Fund, not to exceed \$10,000,000 from International Narcotics Control and Law Enforcement, and not to exceed \$50,000,000 from Foreign Military Financing Program to funds made available under Complex Crises Fund and requires notification prior to executing any such transfers.

Subsection (d) provides authority for the Secretary of State to transfer funds appropriated by this title in this Act under International Narcotics Control and Law Enforcement, Peacekeeping Operations, and Foreign Military Financing Program at a level that shall not exceed \$25,000,000 to funds previously made available under Global Security Contingency Fund and requires the Secretary of State to notify the Committees on Appropriations on the implementation plans and timelines for such funds.

Subsection (e) requires that any transfers pursuant to subsections (a) and (b) of this section only be exercised to address unanticipated contingencies and prohibits any transfer reducing an account by more than 15 percent or increasing any account by more than 25 percent.

Subsection (f) subjects the transfer authority provided by this section to the regular notification procedures of the Committees on Appropriations.

*Sec. 8004. Rescission of Funds*

INSERT 71a - 71m

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
TITLE I - DEPARTMENT OF STATE AND RELATED AGENCY			
Department of State			
Administration of Foreign Affairs			
Diplomatic and consular programs.....	5,491,189	4,738,450	-752,739
Worldwide security protection.....	1,791,174	1,867,251	+76,077
Total, Diplomatic and consular programs...	7,282,363	6,605,701	-676,662
Conflict stabilization operations.....	45,207	---	-45,207
Capital investment fund.....	76,900	76,900	---
Office of Inspector General.....	69,406	69,406	---
Educational and cultural exchange programs.....	562,659	560,000	-2,659
Representation allowances.....	7,679	7,300	-379
Protection of foreign missions and officials.....	28,200	28,200	---
Embassy security, construction, and maintenance.....	785,351	785,351	---
Worldwide security upgrades.....	1,614,000	1,614,000	---
Total, Embassy security.....	2,399,351	2,399,351	---
Emergencies in the diplomatic and consular service....	9,652	9,242	-410
Repatriation Loans Program Account:			
Direct loans subsidy.....	1,700	1,537	-163
Payment to the American Institute in Taiwan.....	36,221	31,221	-5,000

Insert 71A

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
Payment to the Foreign Service Retirement and Disability Fund.....	158,900	158,900	---
Total, Administration of Foreign Affairs.....	10,678,238	9,947,758	-730,480
International Organizations			
Contributions to international organizations, current year assessment.....	1,573,454	1,265,762	-307,692
Contributions for international peacekeeping activities, current year assessment.....	2,094,661	1,765,519	-329,142
Total, International Organizations.....	3,668,115	3,031,281	-636,834
International Commissions			
International Boundary and Water Commission, United States and Mexico:			
Salaries and expenses.....	45,618	44,000	-1,618
Construction.....	31,400	33,438	+2,038
Total, Boundary and Water Commission.....	77,018	77,438	+420
American sections, international commissions.....	12,499	12,499	---
International fisheries commissions.....	31,445	35,980	+4,535
Total, International commissions.....	120,962	125,917	+4,955

Insert 71B

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<p style="text-align: center;">Related Agency</p> <p style="text-align: center;">Broadcasting Board of Governors</p>			
International broadcasting operations.....	722,580	721,080	-1,500
Broadcasting capital improvements.....	8,500	8,000	-500
Total, Broadcasting Board of Governors.....	731,080	729,080	-2,000
<p style="text-align: center;">Related Programs</p>			
The Asia Foundation.....	17,000	17,000	---
United States Institute of Peace, Operating expenses..	35,687	30,984	-4,703
Center for Middle Eastern-Western dialogue.....	90	90	---
Eisenhower Exchange Fellowship program.....	400	400	---
Israeli Arab scholarship program.....	13	13	---
International Chancery Center.....	5,970	---	-5,970
East-West Center.....	10,800	16,700	+5,900
National Endowment for Democracy.....	103,450	135,000	+31,550
Total, Related programs.....	173,410	200,187	+26,777
<p style="text-align: center;">Other Commissions</p> <p style="text-align: center;">Commission for the Preservation of America's Heritage Abroad</p>			
Salaries and expenses.....	690	690	---

Insert 7/c

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
Commission on International Religious Freedom			
Salaries and expenses.....	3,500	3,500	---
Commission on Security and Cooperation in Europe			
Salaries and expenses.....	2,579	2,579	---
Congressional-Executive Commission on the People's Republic of China			
Salaries and expenses.....	2,000	2,000	---
United States - China Economic and Security Review Commission			
Salaries and expenses.....	3,500	3,500	---
<hr/>			
Total, title I, Department of State and Related Agency.....	15,384,074	14,046,492	-1,337,582
<hr/>			

PIL  
Insert 71D

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
TITLE II - ADMINISTRATION OF FOREIGN ASSISTANCE			
Funds Appropriated to the President			
US Agency for International Development (USAID)			
Operating expenses, USAID.....	1,328,200	1,059,229	-268,971
Capital Investment Fund.....	117,940	117,940	---
Office of Inspector General, USAID.....	54,200	45,000	-9,200
	=====	=====	=====
Total, title II, Administration of Foreign Assistance.....	1,500,340	1,222,169	-278,171
	=====	=====	=====
TITLE III - BILATERAL ECONOMIC ASSISTANCE			
Funds Appropriated to the President			
Global Health Programs:			
U.S. Agency for International Development.....	2,645,000	2,769,450	+124,450
Department of State.....	5,670,000	5,670,000	---
(Global fund contribution).....	(1,650,000)	(1,650,000)	---
	-----	-----	-----
Total, Global Health Programs.....	8,315,000	8,439,450	+124,450
Development assistance.....	2,837,812	2,507,001	-330,811

Insert 71e



DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Transfer out.....	(-40,000)	(-40,000)	---
<b>Total, Development Assistance.....</b>	<b>2,837,812</b>	<b>2,507,001</b>	<b>-330,811</b>
International disaster assistance.....	2,045,000	876,828	-1,168,172
Emergency Food Assistance Contingency Fund.....	75,000	---	-75,000
Transition initiatives.....	57,600	48,177	-9,423
Complex Crises fund.....	40,000	20,000	-20,000
<b>Development Credit Authority:</b>			
(By transfer).....	(40,000)	(40,000)	---
Administrative expenses.....	8,200	8,041	-159
Economic Support Fund.....	4,076,054	2,982,967	-1,093,087
Democracy Fund.....	---	130,500	+130,500
Middle East and North Africa incentive fund.....	580,000	---	-580,000
<b>Department of State</b>			
Migration and refugee assistance.....	1,760,960	1,774,645	+13,685
United States Emergency Refugee and Migration Assistance Fund.....	250,000	50,000	-200,000
<b>Total, Department of State.....</b>	<b>2,010,960</b>	<b>1,824,645</b>	<b>-186,315</b>
<b>Independent Agencies</b>			
Peace Corps.....	378,800	379,000	+200
Millenium Challenge Corporation.....	898,200	898,200	---

Insert 71f

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Inter-American Foundation.....	18,100	22,500	+4,400
African Development Foundation.....	24,000	30,000	+6,000
<b>Total, Independent Agencies.....</b>	<b>1,319,100</b>	<b>1,329,700</b>	<b>+10,600</b>
Department of the Treasury			
International Affairs Technical Assistance.....	23,500	23,500	---
<b>Total, title III, Bilateral economic assistance.</b>	<b>21,388,226</b>	<b>18,190,809</b>	<b>-3,197,417</b>
Appropriations.....	(21,388,226)	(18,190,809)	(-3,197,417)
(By transfer).....	(40,000)	(40,000)	---

TITLE IV - INTERNATIONAL SECURITY ASSISTANCE

Department of State

International narcotics control and law enforcement...	1,129,727	1,005,610	-124,117
Nonproliferation, anti-terrorism, demining and related programs.....	616,125	630,000	+13,875
Peacekeeping operations.....	347,000	235,600	-111,400

Funds Appropriated to the President

International Military Education and Training.....	105,573	105,573	---
--	---------	---------	-----

GIL 719

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Foreign Military Financing Program:			
Grants:			
Israel.....	3,100,000	3,100,000	---
Egypt.....	1,300,000	1,300,000	---
Other.....	1,045,959	989,280	-56,679
Limitation on Administrative Expenses.....	(62,800)	(60,000)	(-2,800)
Total, Foreign Military Financing Program.	5,445,959	5,389,280	-56,679
Global security contingency fund.....	25,000	---	-25,000
	=====	=====	=====
Total, title IV, Security assistance.....	7,669,384	7,366,063	-303,321
	=====	=====	=====

TITLE V - MULTILATERAL ASSISTANCE

Funds Appropriated to the President

International Organizations and Programs.....	320,645	344,020	+23,375
International Financial Institutions			
World Bank Group			
Clean Technology Fund.....	215,700	184,630	-31,070
Strategic Climate Fund.....	68,000	49,900	-18,100

Insert 71h

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>The International Bank for Reconstruction and Development (IBRD):</b>			
Contribution to the IBRD paid in capital.....	186,957	186,957	---
(Limitation on callable capital).....	(2,928,991)	(2,928,991)	---
Global Environment Facility.....	143,750	143,750	---
Middle East and North Africa Transition Fund.....	5,000	---	-5,000
Subtotal, IBRD.....	335,707	330,707	-5,000
<b>Contribution to the International Development Association.....</b>			
Multilateral debt relief initiative.....	1,358,500	1,355,000	-3,500
	145,300	---	-145,300
Total, World Bank Group.....	2,123,207	1,920,237	-202,970
<b>Contribution to the Enterprise for the Americas Multilateral Investment Fund.....</b>			
	6,298	6,298	---
<b>Contribution to the Inter-American Development Bank paid in capital.....</b>			
(Limitation on callable capital).....	102,020	102,000	-20
	(4,098,795)	(4,098,795)	---
Total, Inter-American Development Bank.....	102,020	102,000	-20
Contribution to the Asian Development Fund.....	115,250	109,854	-5,396
Asian development bank paid in capital.....	106,586	106,586	---
(Limitation on callable capital).....	(2,558,049)	(2,558,049)	---

Insert 711

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Contribution to the African Development Bank:			
Paid in capital.....	32,418	32,418	---
(Limitation on callable capital).....	(507,861)	(507,861)	---
Contribution to the African Development Fund.....	195,000	176,336	-18,664
Multilateral debt relief initiative.....	30,000	---	-30,000
	-----		
Total, African Development Bank.....	257,418	208,754	-48,664
Contribution to the International Fund for			
Agricultural Development.....	30,000	30,000	---
Global agriculture and food security program.....	135,000	133,000	-2,000
	-----		
Total, International Financial Institutions...	2,875,779	2,616,729	-259,050
	=====		
Total, title V, Multilateral assistance.....	3,196,424	2,960,749	-235,675
(Limitation on callable capital).....	(10,093,696)	(10,093,696)	---
	=====		

TITLE VI - EXPORT AND INVESTMENT ASSISTANCE

Export-Import Bank of the United States

Administrative expenses.....	114,900	115,500	+600
Administrative expenses- Headquarters renovation.....	10,500	---	-10,500

Insert 715

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Inspector General.....	5,100	5,100	---
Offsetting collections.....	-1,090,000	-1,090,000	---
Total, Export-Import Bank of the United States..	-959,500	-969,400	-9,900
Overseas Private Investment Corporation			
Noncredit account:			
Administrative expenses.....	71,800	62,574	-9,226
Insurance fees and other offsetting collections...	-323,000	-323,000	---
Subtotal.....	-251,200	-260,426	-9,226
Program account.....	31,000	27,371	-3,629
Total, Overseas Private Investment Corporation....	-220,200	-233,055	-12,855
Funds Appropriated to the President			
Trade and Development Agency.....	62,662	55,073	-7,589
Total, title VI, Export and investment assistance	-1,117,038	-1,147,382	-30,344
TITLE VII - GENERAL PROVISIONS			
Special immigrant visa proposal sec. 7034(o).....	5,000	1,000	-4,000

Insert 71k

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Reappropriation of funds in Title 3 - 6 sec. 7013.....	2,000	---	-2,000
Death gratuity and other benefits (Sec. 7082)(d)(3)...	---	23,000	+23,000
Export-Import Bank (Sec. 7082(d)(3)) (rescission).....	---	-23,000	-23,000
	=====	=====	=====
Total, title VII, General Provisions.....	7,000	1,000	-6,000
	=====	=====	=====

TITLE VIII - OVERSEAS CONTINGENCY OPERATIONS (OCO)

Diplomatic and consular programs (OCO).....	1,199,491	1,391,109	+191,618
(Worldwide security protection) (OCO).....	(390,961)	(900,274)	(+509,313)
(Transfer to other agencies).....	(-100,000)	(-100,000)	---
Rescission (OCO).....	---	-427,296	-427,296
Conflict stabilization operations (OCO).....	---	8,500	+8,500
Office of Inspector General (OCO).....	49,650	49,650	---
Education and cultural exchange programs (OCO).....	---	8,628	+8,628
Embassy security, construction, and maintenance (OCO).....	250,000	275,000	+25,000
Contributions to int'l organizations (OCO).....	---	74,400	+74,400
Broadcasters board of governors (OCO).....	---	4,400	+4,400
United States Institute of Peace (USIP) (OCO).....	---	6,016	+6,016
Operating expenses of USAID (OCO).....	71,000	81,000	+10,000
Operating expenses of USAID OIG (OCO).....	---	10,038	+10,038
International Disaster Assistance (OCO).....	---	924,172	+924,172
Transition Initiatives (OCO).....	---	9,423	+9,423
Complex Crises fund (OCO).....	---	20,000	+20,000
Economic Support Fund (OCO).....	1,382,200	1,656,215	+274,015

Insert 711

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED  
PROGRAMS APPROPRIATIONS ACT - 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Migration and Refugee assistance (MRA) (OCO).....	---	1,284,355	+1,284,355
International narcotics control and law enforcement (OCO).....	344,000	344,390	+390
Nonproliferation, Anti-terrorism, Demining and Related programs (NADR) (OCO).....	---	70,000	+70,000
Peacekeeping Operations (PKO) (OCO).....	---	200,000	+200,000
Foreign Military Financing program (OCO).....	511,000	530,000	+19,000
	=====	=====	=====
<b>Total, Title VIII, Overseas Contingency Operations</b>	<b>3,807,341</b>	<b>6,520,000</b>	<b>+2,712,659</b>
	=====	=====	=====
 Grand total.....	 51,835,751	 49,159,900	 -2,675,851
Appropriations.....	(48,028,410)	(42,662,900)	(-5,365,510)
Overseas contingency operations.....	(3,807,341)	(6,520,000)	(+2,712,659)
 (By transfer).....	 (40,000)	 (40,000)	 ---
(Transfer out).....	(-40,000)	(-40,000)	---
(Limitation on callable capital).....	(10,093,696)	(10,093,696)	---
	=====	=====	=====

Insert 7/m



DIVISION L – TRANSPORTATION, HOUSING AND URBAN  
DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

CONGRESSIONAL DIRECTIVES

Report language included in House Report 113–136 (“the House report”) or Senate Report 113–45 (“the Senate report”) that is not changed by this explanatory statement or this Act is approved. The explanatory statement, while repeating some language for emphasis, is not intended to negate the language referred to above unless expressly provided herein. In cases where both the House report and the Senate report address a particular issue not specifically addressed in the explanatory statement, the House report and the Senate report should be read as consistent and are to be interpreted accordingly. In cases where the House report or the Senate report directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations. The Department of Transportation and the Department of Housing and Urban Development are directed to notify the House and Senate Committees on Appropriations seven days prior to the announcement of a new program or authority. Any reprogramming requests must be submitted to the Committees on Appropriations no later than June 30, 2014.

# TITLE I – DEPARTMENT OF TRANSPORTATION

## OFFICE OF THE SECRETARY

### SALARIES AND EXPENSES

The agreement provides \$107,000,000 for the salaries and expenses of the Office of the Secretary. The agreement includes funding by office as specified below. Funds are available for transfer between all offices under certain conditions.

Immediate Office of the Secretary .....	\$2,652,000
Immediate Office of the Deputy Secretary .....	1,000,000
Office of the General Counsel .....	19,900,000
Office of the Under Secretary for Transportation Policy.....	10,271,000
Office of the Assistant Secretary for Budget and Programs .....	12,676,000
Office of the Assistant Secretary for Government Affairs.....	2,530,000
Office of the Assistant Secretary for Administration.....	26,378,000
Office of the Assistant Secretary for Public Affairs.....	2,020,000
Office of the Executive Secretariat.....	1,714,000
Office of Small and Disadvantaged Business Utilization.....	1,386,000
Office of Intelligence, Security, and Emergency Response.....	10,778,000
Office of the Chief Information Officer.....	15,695,000

The Office of the General Counsel is funded at \$19,900,000, which includes an additional \$2,500,000 to fund aviation enforcement activities. The Office of Budget is funded at \$12,676,000, which includes \$2,000,000 to establish a credit oversight office. Of the funds provided to the Office of the Assistant Secretary for Administration, \$800,000 is for procurement reviews and \$150,000 is for a diversity workforce plan. No additional funds are provided for sustainability requirements. The agreement funds the Office of the Under Secretary for

Transportation Policy at \$10,271,000, but does not provide additional funds for new full-time equivalents (FTE) or enforcement workshops.

#### RESEARCH AND TECHNOLOGY

The agreement provides \$14,765,000 for the Office of the Assistant Secretary for Research and Technology.

#### NATIONAL INFRASTRUCTURE INVESTMENTS

The agreement provides \$600,000,000 for capital investments in surface transportation infrastructure, commonly known as the "TIGER" program.

#### FINANCIAL MANAGEMENT CAPITAL

The agreement provides \$7,000,000 for the financial management capital program.

#### CYBER SECURITY INITIATIVES

The agreement provides \$4,455,000 for departmental cyber security initiatives.

#### OFFICE OF CIVIL RIGHTS

The agreement provides \$9,551,000 for the office of civil rights.

#### TRANSPORTATION PLANNING, RESEARCH AND DEVELOPMENT

#### (INCLUDING RESCISSIONS)

The agreement provides \$7,000,000 for planning, research and development activities, and rescinds \$2,750,000 from prior year funds.

#### WORKING CAPITAL FUND

The agreement limits expenditures for working capital fund activities to \$178,000,000.

#### MINORITY BUSINESS RESOURCE CENTER PROGRAM

The agreement provides a total appropriation of \$925,000 for the minority business center program: \$333,000 for the cost of guaranteed loans and \$592,000 for the administrative expenses of the program. The bill limits loan guarantees to \$18,367,000.

#### MINORITY BUSINESS OUTREACH

The agreement provides \$3,088,000 for minority business outreach.

#### PAYMENTS TO AIR CARRIERS

#### (AIRPORT AND AIRWAY TRUST FUND)

The agreement provides \$149,000,000 for payments to air carriers. In addition to these funds, the program will receive approximately \$100,000,000 in overflight fees pursuant to the FAA Modernization and Reform Act of 2012.

The agreement includes a provision which prohibits the Secretary from renewing a contract with a participating community that is less than forty miles from a hub airport unless the Secretary has negotiated with the community over a local cost share.

ADMINISTRATIVE PROVISIONS – OFFICE OF THE SECRETARY OF TRANSPORTATION

Section 101 prohibits funds available to the Department of Transportation from being obligated for the Office of the Secretary of Transportation to approve assessments or reimbursable agreements pertaining to funds appropriated to the modal administrations, except for activities underway on the date of enactment of this Act, unless such assessments or agreements have completed the normal reprogramming process for Congressional notification.

Section 102 allows the Secretary of Transportation or his designee to engage with states to consider proposals related to the reduction of motorcycle fatalities.

Section 103 allows the Department of Transportation Working Capital Fund to provide payments in advance to vendors for the Federal transit pass fringe benefit program.

Section 104 requires the Secretary of Transportation to post on the web a schedule of all Credit Council meetings, agendas, and meeting minutes.

FEDERAL AVIATION ADMINISTRATION

OPERATIONS

(AIRPORT AND AIRWAY TRUST FUND)

The agreement includes \$9,651,422,000 for the operations of the Federal Aviation Administration (FAA). Of the total amount provided, \$6,495,208,000 is to be derived from the airport and airway trust fund. Funds are distributed in the bill by budget activity.

The following table compares the agreement to the levels proposed in the budget request by activity:

	<b>Budget Request</b>	<b>Agreement</b>
Air Traffic Organization	7,311,790,000	7,311,790,000
Aviation Safety	1,204,777,000	1,204,777,000
Commercial Space Transportation	16,011,000	16,011,000
Finance and management	807,646,000	762,462,000
Staff offices	306,994,000	296,600,000
NextGen and operations planning	59,782,000	59,782,000
Total	9,707,000,000	9,651,422,000

*Air traffic controller and safety inspector hiring.*—The agreement includes funding to maintain the FAA’s workforce of air traffic controllers and safety inspectors, and to restore controller and inspector staffing losses associated with prior funding shortfalls. The funding level will allow the FAA to replace controllers and inspectors who retire or leave the agency for other reasons, and to train new hires and developmental controllers. Further, the FAA is expected to submit to the House and Senate Committees on Appropriations a request for approval before redirecting any of the funding provided to restore controller or inspector staffing levels.

*Controller staffing.*—The Inspector General is expected to conduct a follow-up review of its fiscal year 2012 study of controller staffing at the FAA’s most critical facilities and provide an update to the Committees on Appropriations no later than 180 days after enactment of this Act.

*AeroNav.*—The agreement prohibits AeroNav from implementing new charges on AeroNav products until the FAA provides the House and Senate Committees on Appropriations a report that describes: (1) the estimated cost of producing only its digital products, on a product-by-product basis for use on computers, tablets, and other displays; (2) the cost of producing both digital products and paper products, on a product-by-product basis; (3) safety and operational benefits of using digital products; and (4) how AeroNav’s actions conform with the direction in Executive Order 13642 to support open data for entrepreneurship, innovation, and scientific discovery.

*Unmanned aerial systems (UAS).*— The primary mission of the FAA is to protect the safety of civil aviation and provide an efficient national airspace. Nothing in the agreement is intended to change that mission or hinder the FAA’s ability to fulfill it. However, the FAA also has a responsibility to provide the Congress with information and analysis on civil aviation issues. The FAA’s unique role in supporting our civil aviation system places the agency in a position to inform the Congress on the policy considerations of developing technologies. Without adequate safeguards, expanded use of UAS and their integration into the national airspace raise a host of concerns with respect to the privacy of individuals. For this reason, the FAA is directed to conduct a study on the implications of UAS integration into national airspace on individual privacy. The study should address the application of existing privacy law to UAS integration;

identify gaps in existing law, especially with regard to the use and retention of personally identifiable information and imagery; and recommend next steps for how the FAA can address the impact of widespread use of UAS on individual privacy as it prepares to facilitate the integration of UAS into the national airspace. The FAA shall consult other federal agencies with expertise in privacy protections and submit a report on its findings to the House and Senate Committees on Appropriations no later than eighteen months after enactment. In conducting its work, the agency may partner with an organization such as the National Academy of Sciences. This requirement is included in the agreement with the understanding that it will not disrupt the FAA's work with UAS test sites or current certification processes, and that the report will be completed well in advance of the FAA's schedule for developing final regulations on the integration of UAS into the national airspace. } Sciences

*Drug and alcohol intervention programs.*—The agreement includes \$2,103,000 for the Human Intervention Motivation Study and the Flight Attendant Drug and Alcohol Program.

*Asiana Airlines Flight 214.*—The National Transportation Safety Board (NTSB) continues to investigate the human and technological factors that contributed to the Asiana Airlines Flight 214 crash that occurred on July 6, 2013. Although the NTSB will determine the probable cause of the crash, one potential factor could be that the speed of the aircraft may have been too low on its final approach into the airport. The FAA is directed to carefully consider the recommendations of the NTSB, including the efficacy and appropriateness of low airspeed audible and visual alert systems. The FAA is directed to provide a letter report to the House and Senate Committees on Appropriations on the agency's evaluation of low airspeed alert systems and response to the NTSB's recommendations.

*Automatic deployable flight recorders.*—In accordance with Public Law 110-53, "Implementing Recommendations of the 9/11 Commission Act of 2007", the Transportation Security Administration conducted a pilot program that successfully tested in concept, the ability of automatic deployable flight recorders (ADFRs) to improve rapid access to flight data following commercial aviation crashes, while also providing the location of downed aircraft and potential survivors. These findings were confirmed by international studies following the Air

France Flight 447 tragedy. The International Civil Aviation Organization (ICAO) currently has efforts underway to enable the installation of ADFRs on international commercial passenger aircraft as one method of providing rapid access to data and location of wreckage. The FAA is encouraged to carefully evaluate the costs and benefits of ADFR technology and to work with NTSB to support U.S. and international initiatives in the development of standards for this safety technology on commercial passenger aircraft.

## FACILITIES AND EQUIPMENT

### (AIRPORT AND AIRWAY TRUST FUND)

The agreement includes \$2,600,000,000 for FAA facilities and equipment. Of the total amount available, \$450,250,000 is available until September 30, 2014 and \$2,149,750,000 is available until September 30, 2016. The agreement includes language directing FAA to transmit a detailed five-year capital investment plan to Congress with its fiscal year 2015 budget submission.

The following table provides a breakdown of the agreement by program:

<b>Program</b>	<b>Request</b>	<b>Agreement</b>
<b>Activity 1 - Engineering, Development, Test and Evaluation</b>		
Advanced Technology Development and Prototyping	33,500,000	32,000,000
NAS Improvement of System Support Laboratory	1,000,000	1,000,000
William J. Hughes Technical Center Facilities	12,000,000	11,000,000
William J. Hughes Technical Center Infrastructure Sustainment	6,000,000	5,000,000
Data Communications in Support of NG Air Transportation System	115,450,000	115,450,000
Next Generation Air Transportation System Demonstrations & Infrastructure Development	24,674,500	20,000,000
Next Generation Air Transportation System - Systems Development	61,500,000	58,075,883
Next Generation Air Transportation System - Trajectory Based Operations	18,000,000	15,988,063
Next Generation Air Transportation System - Reduce Weather Impact	6,000,000	2,729,354
Next Generation Air Transportation System - High Density/Arrivals/Departures	7,000,000	5,484,247
Next Generation Air Transportation System - Collaborative ATM	41,000,000	20,250,589



<b>Program</b>	<b>Request</b>	<b>Agreement</b>
Next Generation Air Transportation System - Flexible Terminals and Airports	15,000,000	12,923,385
Next Generation Air Transportation System - System Network Facilities	9,000,000	5,094,032
Next Generation Air Transportation System - Future Facilities	10,000,000	10,000,000
Performance Based Navigation/RNAV/RNP	32,200,000	32,200,000
<b>Total Activity 1</b>	<b>392,324,500</b>	<b>347,195,553</b>
<b>Activity 2 - Air Traffic Control Facilities and Equipment</b>		
<b>a. En Route Programs</b>		
En Route Automation Modernization (ERAM) (FY13 \$5M Act 3 Repro)	26,100,000	66,800,000
En Route Automation Modernization (ERAM) - System Enhancements and Tech Refresh	64,974,000	35,000,000
En Route Communications Gateway (ECG)	2,200,000	2,200,000
Next Generation Weather Radar (NEXRAD) - Provide	4,100,000	4,100,000
ARTCC Building Improvements/Plant Improvements	53,000,000	45,160,377
Air Traffic Management (ATM)	13,800,000	13,800,000
Air/Ground Communications Infrastructure	5,500,000	5,500,000
Air Traffic Control En Route Radar Facilities Improvements	5,900,000	5,900,000
Voice Switching and Control System (VSCS)	20,000,000	19,000,000
Oceanic Automation System	4,800,000	4,800,000
Next Generation Very High Frequency Air/Ground Communications System (NEXCOM)	20,250,000	20,250,000
System-Wide Information Management	70,500,000	66,550,000
ADS -B NAS Wide Implementation	282,100,400	282,100,400
Windshear Detection Service	2,000,000	2,000,000
Weather and Radar Processor (WARP)	700,000	700,000
Collaborative Air Traffic Management Technologies Portfolio	29,390,800	28,200,000
Colorado ADS-B/WAM Cost Share	3,400,000	3,400,000
Time Based Flow Management (TBFM)	10,500,000	10,500,000
ATC Beacon Interrogator (ATCBI) - Sustainment	1,000,000	1,000,000
NextGen Weather Processors	23,510,000	11,475,000
Subtotal En Route Programs	643,725,200	628,435,777
<b>b. Terminal Programs</b>		
Airport Surface Detection Equipment - Model X (ASDE-X)	12,100,000	12,100,000
Terminal Doppler Weather Radar (TDWR) - Provide	3,600,000	3,600,000
Standard Terminal Automation Replacement System (STARS) (TAMR Phase 1)	45,500,000	45,500,000
Terminal Automation Modernization/Replacement Program (TAMR Phase 3)	136,550,000	155,550,000
Terminal Automation Program	2,600,000	2,600,000
Terminal Air Traffic Control Facilities - Replace	71,998,300	69,000,000
ATCT/Terminal Radar Approach Control (TRACON) Facilities - Improve	53,200,000	48,228,833
Terminal Voice Switch Replacement (TVSR)	5,000,000	5,000,000
NAS Facilities OSHA and Environmental Standards Compliance	26,000,000	21,000,000
Airport Surveillance Radar (ASR-9)	10,900,000	10,900,000
Terminal Digital Radar (ASR-11) Tech Refresh and Mobile Airport Surveillance Radar (MASR)	19,400,000	19,400,000

<b>Program</b>	<b>Request</b>	<b>Agreement</b>
Runway Status Lights	35,250,000	35,250,000
National Airspace System Voice Switch (NVS)	16,000,000	16,000,000
Integrated Display System (IDS)	4,100,000	4,100,000
Remote Monitoring and Logging System (RMLS)	1,000,000	1,000,000
Mode S Service Life Extension Program (SLEP)	7,300,000	7,300,000
Surveillance Interface Modernization	6,000,000	6,000,000
Tower Flight Data Manager (TFDM)	23,500,000	19,250,000
Voice Recorder Replacement Program (VRRP)	6,200,000	6,200,000
Precision Runway Monitor Replacement (PRMR)	5,000,000	5,000,000
Integrated Terminal Weather System (ITWS)	1,300,000	1,300,000
Subtotal Terminal Programs	492,498,300	494,278,833
<b>c. Flight Service Programs</b>		
Aviation Surface Observing System (ASOS)	10,000,000	10,000,000
Future Flight Service Program	3,000,000	3,000,000
Alaska Flight Service Facility Modernization (AFSFM)	2,900,000	1,500,000
Weather Camera Program	1,200,000	1,200,000
Subtotal Flight Service Programs	17,100,000	15,700,000
<b>d. Landing and Navigational Aids Program</b>		
VHF Omnidirectional Radio Range (VOR) with Distance Measuring Equipment (DME)	8,300,000	8,300,000
Instrument Landing System (ILS) - Establish	7,000,000	7,000,000
Wide Area Augmentation System (WAAS) for GPS	109,000,000	84,000,000
Runway Visual Range (RVR)	6,000,000	6,000,000
Approach Lighting System Improvement Program (ALSIP)	3,000,000	3,500,000
Distance Measuring Equipment (DME)	4,000,000	4,000,000
Visual NAVAIDS - Establish/Expand	2,500,000	2,500,000
Instrument Flight Procedures Automation (IFPA)	4,500,000	4,500,000
Navigation and Landing Aids - Service Life Extension Program (SLEP)	3,000,000	3,000,000
VASI Replacement - Replace with Precision Approach Path Indicator	2,500,000	2,500,000
GPS Civil Requirements	20,000,000	6,000,000
Runway Safety Areas - Navigational Mitigation	38,000,000	38,000,000
Subtotal Landing and Navigational Aids Programs	207,800,000	169,300,000
<b>e. Other ATC Facilities Programs</b>		
Fuel Storage Tank Replacement and Management	8,700,000	8,700,000
Unstaffed Infrastructure Sustainment	33,000,000	20,000,000
Aircraft Related Equipment Program	10,400,000	10,400,000
Airport Cable Loop Systems - Sustained Support	5,000,000	5,000,000
Alaskan Satellite Telecommunications Infrastructure (ASTI)	11,000,000	8,500,000
Facilities Decommissioning	6,500,000	6,500,000
Electrical Power Systems - Sustain/Support	85,000,000	68,075,000
FAA Employee Housing and Life Safety Shelter System Service	2,500,000	2,500,000
Subtotal Other ATC Facilities Programs	162,100,000	129,675,000
<b>Total Activity 2</b>	<b>1,523,223,500</b>	<b>1,437,389,610</b>
<b>Activity 3- Non-Air Traffic Control Facilities and Equipment</b>		
<b>a. Support Equipment</b>		

<b>Program</b>	<b>Request</b>	<b>Agreement</b>
Hazardous Materials Management	20,000,000	18,500,000
Aviation Safety Analysis System (ASAS)	12,700,000	12,700,000
Logistics Support Systems and Facilities (LSSF)	10,000,000	10,000,000
National Air Space (NAS) Recovery Communications (RCOM)	12,000,000	12,000,000
Facility Security Risk Management	15,000,000	15,000,000
Information Security	13,000,000	13,000,000
System Approach for Safety Oversight (SASO)	9,500,000	12,500,000
Aviation Safety Knowledge Management Environment (ASKME)	12,200,000	12,200,000
Data Center Optimization	1,000,000	1,000,000
Aerospace Medical Equipment Needs (AMEN)	5,000,000	5,000,000
Aviation Safety Information Analysis and Sharing (ASIAS)	15,000,000	15,000,000
National Test Equipment Program	3,000,000	3,000,000
Mobile Assets Management Program	3,000,000	3,000,000
Aerospace Medicine Safety Information Systems (AMSIS)	3,900,000	3,900,000
Subtotal Support Equipment	135,300,000	136,800,000
<b>b. Training, Equipment and Facilities</b>		
Aeronautical Center Infrastructure Modernization	12,300,000	9,000,000
Distance Learning	1,000,000	1,000,000
Subtotal Training, Equipment and Facilities	13,300,000	10,000,000
<b>Total Activity 3</b>	<b>148,600,000</b>	<b>146,800,000</b>
<b>Activity 4 - Facilities and Equipment Mission Support</b>		
<b>a. System Support and Services</b>		
System Engineering and Development Support	35,600,000	34,314,837
Program Support Leases	42,100,000	42,100,000
Logistics Support Services (LSS)	11,500,000	11,500,000
Mike Monroney Aeronautical Center Leases	17,900,000	17,900,000
Transition Engineering Support	16,500,000	16,500,000
Technical Support Services Contract (TSSC)	25,000,000	23,000,000
Resource Tracking Program (RTP)	4,000,000	4,000,000
Center for Advanced Aviation System Development (CAASD)	70,000,000	60,000,000
Aeronautical Information Management Program	9,050,000	9,050,000
<b>Total Activity 4</b>	<b>231,650,000</b>	<b>218,364,837</b>
<b>Activity 5 - Personnel and Related Expenses</b>	<b>482,000,000</b>	<b>450,250,000</b>
<b>Total</b>	<b>2,777,798,000</b>	<b>2,600,000,000</b>

RESEARCH, ENGINEERING AND DEVELOPMENT

(AIRPORT AND AIRWAY TRUST FUND)

(INCLUDING RESCISSION)

The agreement provides \$158,792,000 for the FAA's research, engineering, and development activities. The agreement includes a rescission from prior year balances of \$26,183,998.

The agreement provides the following levels for specific programs:

<b>Program</b>	<b>Request</b>	<b>Agreement</b>
<b>Improve Aviation Safety</b>		
Fire Research and Safety	8,313,000	8,000,000
Propulsion and Fuel Safety	1,974,000	1,800,000
Advanced Structural/Structural Safety	2,607,000	2,600,000
Atmospheric Hazards-Aircraft Icing/Digital System Safety	7,582,000	7,500,000
Continued Airworthiness	8,167,000	8,000,000
Aircraft Catastrophic Failure Prevention Research	1,652,000	1,500,000
Flightdeck/Maintenance/System Integration Human Factors	5,000,000	5,000,000
System Safety Management	11,583,000	11,000,000
Air Traffic Control Technical Operations Human Factors	6,000,000	5,000,000
Aeromedical Research	8,672,000	7,000,000
Weather Program	15,279,000	14,200,000
Unmanned Aircraft System	7,500,000	8,644,000
NextGen Alternative Fuels for General Aviation	5,571,000	6,000,000
NextGen Advanced Systems and Software Validation	1,021,000	1,000,000
<b>Total Improve Aviation Safety</b>	<b>90,921,000</b>	<b>87,244,000</b>
<b>Economic Competitiveness</b>		
Joint Planning and Development Office	12,057,000	0
NextGen: Wake Turbulence	9,267,000	9,000,000
NextGen: Air Ground Integration	10,329,000	11,329,000
NextGen: Weather in the Cockpit	4,169,000	4,000,000
<b>Total Economic Competitiveness</b>	<b>35,822,000</b>	<b>24,329,000</b>
Environmental Sustainability		
Environment and Energy	14,542,000	14,600,000
NextGen: Environmental Research	18,979,000	26,979,000
<b>Total Environmental Sustainability</b>	<b>33,521,000</b>	<b>41,579,000</b>
Mission Support		
System Planning and Resource Management	2,289,000	2,200,000
William J. Hughes Technical Center Laboratory Facility	3,447,000	3,440,000
<b>Total Mission Support</b>	<b>5,736,000</b>	<b>5,640,000</b>
<b>Total</b>	<b>166,000,000</b>	<b>158,792,000</b>

*Unmanned Aerial Systems (UAS).*—The agreement includes funding in the “Unmanned Aircraft Systems” activity to complete the establishment of a UAS center of excellence to provide recommendations for airspace designation for manned and unmanned flight operations, conduct research to support UAS interagency requirements, coordinate research and development activities with other agencies, and provide recommendations on aircraft certifications.

*Joint Planning and Development Office.*—The agreement does not include funding for the Joint Planning and Development Office. Funding is provided in the operations account to absorb personnel and activities from this office into the “NextGen and operations planning” activity.

*Commercial Space Center of Excellence.*—The agreement includes \$1,000,000 above the budget request in the “NextGen: Air Ground Integration” activity for further development of a commercial space center of excellence. Funding for this activity was requested in the operations account, but it is included in this account to be consistent with other FAA centers of excellence.

*Alternative Fuels Center of Excellence.*—The agreement includes \$5,000,000 in the “NextGen: Environmental Research” activity to establish a center of excellence for alternative jet fuel research.

GRANTS-IN-AID FOR AIRPORTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(AIRPORT AND AIRWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

The agreement includes an obligation limitation of \$3,350,000,000; a liquidating cash appropriation of \$3,200,000,000; a limitation on administrative expenses of not more than

\$106,600,000; no less than \$15,000,000 for the airport cooperative research program; and no less than \$29,500,000 for airport technology research.

*Small Community Air Service Development Program.*—The agreement includes \$5,000,000 under the obligation limitation to continue the Small Community Air Service Development Program (SCASDP) and directs the FAA to transfer funds to the Office of the Secretary salaries and expenses appropriation.

*Cost share.*—The agreement includes a provision that allows small airports to continue contributing five percent of the total cost for unfinished phased projects that were underway prior to the passage of the FAA Modernization and Reform Act of 2012, which raised the cost share from five to ten percent.

#### ADMINISTRATIVE PROVISIONS—FEDERAL AVIATION ADMINISTRATION

Section 110 allows no more than 600 technical staff-years at the Center for Advanced Aviation Systems Development.

Section 111 prohibits funds for adopting guidelines or regulations requiring airport sponsors to provide FAA “without cost” building construction or space.

Section 112 allows reimbursement for fees collected and credited under 49 U.S.C. 45303.

Section 113 allows reimbursement of funds for providing technical assistance to foreign aviation authorities to be credited to the operations account.

Section 114 prohibits funds for Sunday premium pay unless work was actually performed on a Sunday.

Section 115 prohibits funds in the Act from being used to buy store gift cards with Government issued credit cards.

Section 116 allows all airports experiencing the required level of boardings through charter and scheduled air service to be eligible for funds under 49 U.S.C. 47114(c).

Section 117 prohibits funds from being obligated or expended for retention bonuses for FAA employees without prior written approval of the DOT Assistant Secretary for Administration.

Section 118 limits to 20 percent the cost share required under the contract tower cost-share program.

Section 119 requires the Secretary to block the display of an owner or operator's aircraft registration number in the Aircraft Situational Display to Industry program upon the request of an owner or operator.

Section 119A prohibits funds for salaries and expenses of more than eight political and Presidential appointees in the FAA.

Section 119B prohibits the FAA from increasing fees under 49 U.S.C. 44721 until the FAA provides a report to the Committees on Appropriations on the production of digital aeronautical navigation products, as described earlier in this explanatory statement under "Federal Aviation Administration -- Operations".

Section 119C prohibits funds from being used to change weight restrictions or prior permission rules at Teterboro Airport in New Jersey.

Section 119D requires FAA to take measures relating to helicopter noise in Los Angeles County, California.

Section 119E extends war risk insurance through September 30, 2014. The FAA is working with authorizing committees and industry stakeholders on proposals to reauthorize the war risk insurance program. These discussions include proposals to reform the program and allow the private sector to provide coverage. However, this work is ongoing, and the agreement includes language to extend the current war risk insurance program through the end of fiscal year 2014 so that coverage does not expire in the meantime. The agreement includes this extension with the expectation that the FAA will continue to work with the relevant committees and stakeholders on solutions that can spread the risk of providing war risk insurance.

FEDERAL HIGHWAY ADMINISTRATION  
LIMITATION ON ADMINISTRATIVE EXPENSES  
(HIGHWAY TRUST FUND)  
(INCLUDING TRANSFER OF FUNDS)

The agreement limits obligations for the administrative expenses of the Federal Highway Administration (FHWA) to \$416,100,000. The agreement provides this level with the understanding that FHWA's obligations will include balances of contract authority from prior years as well as contract authority provided for fiscal year 2014. In addition, the agreement provides \$3,248,000 above this limitation for the administrative expenses of the Appalachian Regional Commission in accordance with 23 U.S.C. 104.

The agreement does not specify funding levels for the modernization of FHWA's financial management systems or for training and development activities. However, it is important that FHWA continue prioritizing these undertakings, particularly the modernization of its financial reporting system.

FEDERAL-AID HIGHWAYS  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

The agreement limits obligations for the Federal-aid highways program to \$40,256,000,000 in fiscal year 2014, which is the authorized level under MAP-21, P.L. 112-141.

*Project selection and prioritization.* - In instances where the Secretary exercises discretion in project selection or federal credit approval, the Secretary is directed to give stronger consideration to projects where state and local governments collaborate with private organizations to deliver a significant improvement to a national or regional transportation network.



*Technology transfer of paving materials.*— The Department is encouraged to use funds authorized to carry out section 503(b) of title 23, United States Code, to carry out the activities listed in paragraph (3)(C)(xix) of such section. Such activities may include: testing of high-traffic permeable pavements using infiltration concrete or asphalt bases; validation of hydrologic/hydraulic/pollutant removal performance data and modeling; data collection and reporting on permeable pavements; and installation, maintenance and life cycle costs. If funds are used in this manner, the Department is directed to make available the results of such research to help State and municipal transportation agencies overcome technical barriers to adoption of permeable infiltration pavements in the transportation infrastructure.

*Bridge safety.*— The agreement includes direction for two reports designed to examine factors that may affect the safety of our nation's bridges. The Government Accountability Office (GAO) is directed to conduct a survey of the State departments of transportation on their treatment of oversize loads, including their permitting process and oversight regime. GAO is directed to issue a report on its findings to the House and Senate Committees on Appropriations not later than 18 months after enactment of this Act. In its report, GAO is expected to detail its findings, offer recommendations and best practices, and address the appropriate role of the Federal and State governments. The Federal Highway Administration is directed to reevaluate Federal and State requirements for marking bridge height, including standards related to the position and design of such signs and the enforcement of such standards. The agency is directed to report its findings and recommendations to the House and Senate Committees on Appropriations not later than 1 year following enactment. In conducting its evaluation, the agency is expected to consult with the American Association of State Highway and Transportation Officials, the American Society of Civil Engineers, and other relevant organizations.

(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation of \$40,995,000,000, which is available until expended, to pay the outstanding obligations of the various highway programs at the levels provided in this Act and prior appropriations Acts. This level reflects the obligation limitation that is provided in this Act and the level of contract authority exempt from obligation limitation that is provided under MAP-21.

ADMINISTRATIVE PROVISIONS—FEDERAL HIGHWAY ADMINISTRATION

Section 120 distributes the Federal-aid highways program obligation limitation.

Section 121 allows funds received by the Bureau of Transportation Statistics from the sale of data products to be credited to the Federal-aid Highways account.

Section 122 provides requirements for any waiver of Buy America requirements.

Section 123 prohibits tolling in Texas, with exceptions.

Section 124 prohibits funds from being used to provide credit assistance under sections 603 and 604 of title 23, United States Code, unless the Secretary notifies the House and Senate Committees on Appropriations, the Senate Committee on Environment and Public Works, the Senate Committee on Banking, Housing and Urban Affairs, and the House Committee on Transportation and Infrastructure at least three days prior to credit application approval.

Section 125 changes title 23, United States Code, to allow states meeting certain conditions to use their Congestion Mitigation and Air Quality Improvement program funding on transit or rail operating assistance without time limitations.

FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION  
MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

The agreement includes a liquidation of contract authorization and a limitation on obligations of \$259,000,000 for the operating and program expenses of the Federal Motor Carrier Safety Administration (FMCSA), which is the authorized level under MAP-21, P.L. 112-141. Of this limitation, \$9,000,000 is for the research and technology program and will remain available for obligation until September 30, 2016, \$34,545,000 is for information management and shall be available until September 30, 2016, and \$1,000,000 is for commercial motor vehicle operator's grants. The agreement includes a provision requiring FMCSA to report to Congress on the agency's ability to meet requirements to conduct compliance reviews on mandatory carriers.

The agreement does not reduce FMCSA's obligation limitation by \$100,000 per day for each day a report required is past due. However, FMCSA is expected to diligently submit all required reports by their specified deadlines.

*Chameleon carriers.* – FMCSA is directed to report to the House and Senate Committees on Appropriations by March 31, 2014, on the implementation of a risk-based methodology to identify chameleon motor carriers and the extent to which independent commercially available data sources would enhance the agency's capabilities.

*Hours of service study.* – FMCSA is not required to revisit work already completed in fulfilling the requirements of Section 32301 of P.L. 112-141 (MAP-21).

*ADA compliance.* – FMCSA has made notable progress in its oversight of motor coach compliance with the Americans with Disabilities Act (ADA). FMCSA has developed guidelines and set conditions to suspend or revoke operating assistance based on ADA non-compliance.

FMCSA is expected to continue to vigorously enforce these guidelines and track non-compliant carriers. An annual report is no longer required as long as the agency provides comprehensive information when requested by the House and Senate Committees on Appropriations.

*Safety fitness determination rule.* – FMCSA is expected to make every effort possible to meet its targeted deadline of May 2014 for issuance of a safety fitness determination rule.

NATIONAL MOTOR CARRIER SAFETY  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

The agreement repurposes \$13,000,000 in unobligated contract authority for modernization and maintenance of border facilities, and provides a limitation on obligations of \$13,000,000 for the same purpose.

MOTOR CARRIER SAFETY GRANTS  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and a limitation on obligations of \$313,000,000 for motor carrier safety grants, as authorized in MAP-21. The agreement allocates the total grant funding as follows, consistent with MAP-21:

<i>Program</i>	<i>Funding</i>
Motor carrier safety assistance program.....	\$218,000,000
Commercial driver's license improvements program.....	30,000,000
Border enforcement grants.....	32,000,000

Performance and registration information system management program .....	5,000,000
Commercial vehicle information systems and networks deployment program.....	25,000,000
Safety data improvement program.....	3,000,000

Of the \$218,000,000 provided for MCSAP, the agreement provides \$32,000,000 for audits of new entrant motor carriers, as authorized in MAP-21. No funds are rescinded in the agreement.

**ADMINISTRATIVE PROVISION—FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION**

Section 130 subjects funds appropriated in this Act to the terms and conditions of section 350 of Public Law 107–87 and section 6901 of Public Law 110–28.

**NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION**

**OPERATIONS AND RESEARCH**

The agreement provides \$134,000,000 from the general fund for operations and research. Of this amount, \$20,000,000 shall remain available until September 30, 2015.

**OPERATIONS AND RESEARCH**

**(LIQUIDATION OF CONTRACT AUTHORIZATION)**

**(LIMITATION ON OBLIGATIONS)**

**(HIGHWAY TRUST FUND)**

The agreement provides a liquidating cash appropriation and an obligation limitation of \$123,500,000, to remain available until expended, which reflects the authorized level of contract

authority under MAP-21 plus \$5,000,000 of prior-year unobligated contract authority balances. Of the total, \$118,500,000 is provided for the programs authorized under 23 U.S.C. 403, and \$5,000,000 is provided for the National Driver Register. Of the total amount provided under this heading, \$20,000,000 shall remain available until September 30, 2015 and shall be in addition to any limitation imposed on obligations in future fiscal years.

NHTSA is encouraged to apply amounts provided in excess of the authorized level toward expanding the deployment of the National Emergency Medical Services Information System and purchasing necessary technical equipment for the National Automotive Sampling System modernization project.

*Corporate average fuel economy.* – NHTSA is instructed to coordinate with the Environmental Protection Agency to provide a research and regulatory report to House and Senate Committees on Appropriations within 60 days of enactment that includes a catalogue of research projects being conducted by each agency, cost estimates associated with each research and regulatory activity, and major milestones and estimated completion dates for each activity. The report should include all recent and current expenditures as of fiscal year 2010.

#### HIGHWAY TRAFFIC SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and an obligation limitation of \$561,500,000 for Highway Traffic Safety Grants, to remain available until expended, as authorized in MAP-21. The agreement allocates funding as follows:

Highway Safety Programs (section 402)	\$235,000,000
National Priority Safety Programs (section 405)	272,000,000
Administrative Expenses	25,500,000
High Visibility Enforcement Program	29,000,000
Total:	561,500,000

The agreement includes a provision which prohibits certain construction and furnishing activities and which limits technical assistance to States to \$500,000 of the funds made available for Impaired Driving Countermeasures under 23 U.S.C. 405(d), as amended by MAP-21.

The agreement allows for the transfer of funds within the grant programs consistent with 23 U.S.C. 405(a)(1)(G) and requires NHTSA to notify the House and Senate Committees on Appropriations within 60 days of the exercise of this authority.

The agreement does not include a rescission of funds from prior year unobligated contract authority.

ADMINISTRATIVE PROVISIONS—NATIONAL HIGHWAY TRAFFIC SAFETY  
ADMINISTRATION

Section 140 provides funding for travel and related expenses for state management reviews and highway safety core competency development training.

Section 141 exempts obligation authority made available in previous public laws from the obligation limitations set for the current year.

Section 142 prohibits the use of funds to implement 23 U.S.C. 404.

## FEDERAL RAILROAD ADMINISTRATION

### SAFETY AND OPERATIONS

The agreement provides \$184,500,000 for safety and operations of the Federal Railroad Administration (FRA). Of the funds provided, \$12,400,000 is available until expended.

*Commuter and passenger rail safety oversight.*—Within the last eight months, there have been four rail accidents on Metro-North's system in New York and Connecticut which resulted in five deaths and nearly 130 injuries. In the aftermath of the December 1, 2013 derailment, the FRA issued an emergency order on Metro-North's passenger train procedures and initiated a 60-day comprehensive safety assessment of the railroad. These incidents underscore the importance of exercising vigorous and continuous oversight of commuter and passenger rail operations. The FRA is directed to provide the agency's safety review findings, recommended action plan and timeline for completed action items to the House and Senate Committees on Appropriations by March 17, 2014. In addition, the Federal Transit Administration (FTA), with its new safety authority and expertise in asset management, is participating in FRA's safety review. As part of this review, FTA is expected to determine whether safety investments in Metro-North's system were appropriately prioritized. FRA and FTA are further directed to incorporate appropriate lessons learned from this safety review into oversight plans for all commuter and passenger rail operations.

### RAILROAD RESEARCH AND DEVELOPMENT

The agreement provides \$35,250,000 for railroad research and development.



## RAILROAD REHABILITATION AND IMPROVEMENT FINANCING PROGRAM

The agreement authorizes the Secretary to issue notes or other obligations pursuant to section 501 through 504 of P.L. 94-210. The agreement prohibits new direct loans or loan guarantee commitments using Federal funds for the credit risk premium.

## OPERATING GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

The agreement provides \$340,000,000 in operating grants to Amtrak, to remain available until expended. Before approving funding to cover operating losses, the agreement requires the Secretary to review a grant request for each specific train route. The agreement includes bill language that prohibits Amtrak from discounting tickets at more than 50 percent off the normal peak fare, unless the operating loss due to the discounted fare is covered by a State.

The agreement directs FRA to submit a report to the House and Senate Committees on Appropriations by April 1, 2014 detailing improvements it will make to its budget estimating process.

## CAPITAL AND DEBT SERVICE GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

The agreement provides \$1,050,000,000 for capital and debt service grants to Amtrak, to remain available until expended. Within the funds provided, the agreement includes \$199,000,000 for Amtrak's debt service payment and not less than \$50,000,000 for investments to comply with the Americans with Disabilities Act. In addition, the agreement provides for an initial distribution of \$200,000,000 for a working capital account. The agreement allows up to \$40,000,000 to be used by the Secretary for grants to Amtrak to subsidize operating losses should operating losses in fiscal year 2014 exceed amounts provided under the previous heading.

The agreement allows the Secretary to retain up to one-half of one percent of the funds provided under this heading for oversight of both operating activities and capital expenditures, including capital amounts that can be used to subsidize operating losses. The agreement also allows the Secretary to retain up to \$5,000,000 to fund the costs associated with implementing section 212 of division B of Public Law 110-432. The agreement retains the requirement that both the Corporation and the Northeast Corridor Infrastructure and Operations Advisory Commission submit a fiscal year 2015 budget request.

#### NEXT GENERATION HIGH-SPEED RAIL

##### (RESCISSION)

The agreement rescinds \$1,973,000 and prohibits rescissions from amounts designated as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

#### NORTHEAST CORRIDOR IMPROVEMENT PROGRAM

##### (RESCISSION)

The agreement rescinds \$4,419,000, and prohibits rescissions from amounts designated as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

#### ADMINISTRATIVE PROVISIONS—FEDERAL RAILROAD ADMINISTRATION

Section 150 ceases the availability of Amtrak funds if the railroad contracts for services outside the United States for any service performed by a full-time or part-time Amtrak employee as of July 1, 2006.

Section 151 allows the FRA safety and operations account to receive and use cash or spare parts to repair and replace damaged track inspection cars.

Section 152 authorizes the Secretary to allow the issuer of preferred stock sold to the Department to redeem or repurchase such stock upon the payment to the Department as determined by the Secretary.

Section 153 limits overtime to \$35,000 per employee, but allows Amtrak's president to waive this restriction for specific employees for safety or operational efficiency reasons, and requires Amtrak to provide quarterly reports on cap waivers for each month and reasons for such waivers. It also requires the Corporation to provide an annual report by March 17, 2014 that summarizes total overtime expenses by month, and details overtime cap waivers and overtime payments associated with those waivers for each month of the calendar year 2013 and two prior years.

Section 154 amends P.L. 113-2.

## FEDERAL TRANSIT ADMINISTRATION

### ADMINISTRATIVE EXPENSES

The agreement provides \$105,933,000 for the administrative expenses of the Federal Transit Administration (FTA), of which, not less than \$4,000,000 is for the new safety office as authorized in MAP-21 and \$1,000,000 is for asset management. Staffing levels and new FTE are to be determined by funding levels under this heading. FTA is directed to follow the process for informing the House and Senate Committees on Appropriations on full funding grant agreement notifications consistent with prior years, including appropriations requirements through fiscal year 2018.

TRANSIT FORMULA GRANTS  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

The agreement limits obligations from the Mass Transit Account for transit formula grants to \$8,595,000,000 as authorized by MAP-21. Funds are to be distributed as authorized. Further, the agreement provides \$9,500,000,000 for the liquidation of contract authority.

TRANSIT RESEARCH

The agreement provides \$43,000,000 for FTA's research program, of which \$40,000,000 is for the national research program (§5312) and \$3,000,000 is for the cooperative research program (§5313). FTA is directed to submit a report by May 15, 2014 on FTA-sponsored research. The DOT IG is directed to submit a report by February 3, 2014 on recommendations to assist the promotion and deployment of low- and zero-emission buses and other technologies.

TECHNICAL ASSISTANCE AND TRAINING

The agreement provides \$5,000,000 for transit technical assistance and training, of which \$3,000,000 is for technical assistance and standards development (§5314) and \$2,000,000 is for training (§5322).

CAPITAL INVESTMENT GRANTS

The bill appropriates \$1,942,938,000 for new fixed-guideway projects. Combined with available prior year transit funds, a total of \$2,132,000,000 is available for new start activities.

GRANTS TO THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

The agreement provides \$150,000,000 to carry out section 601 of division B of Public Law 110-432, to remain available until expended. The bill includes language temporarily waiving the wireless access requirements in the Passenger Rail Investment and Improvement Act for fiscal year 2014.

ADMINISTRATIVE PROVISIONS – FEDERAL TRANSIT ADMINISTRATION

(INCLUDING RESCISSIONS)

Section 160 exempts previously made transit obligations from limitations on obligations.

Section 161 allows funds provided in this Act for projects under FTA discretionary programs that remain unobligated by September 30, 2018 to be available for projects eligible to use the funds for the purposes for which they were originally provided.

Section 162 allows for appropriations made prior to October 1, 2013 in old accounts to be transferred to and merged with new accounts with similar current activities.

Section 163 exempts an area in Washington State from enforcement of the charter bus rule.

Section 164 allows the Secretary to consider significant private contributions when calculating the non-Federal share of capital costs for new starts projects.

Section 165 limits FTA to signing full funding grant agreements with a new starts share of 60 percent or less.

Section 166 prohibits funds in this Act from being used to advance a specific transit line in Harris County, Texas.

Section 167 allows unobligated and unexpended section 5339 funds from fiscal year 2010 through 2012 to be used for new starts activities.

Section 168 allows bus rapid transit projects recommended for funding in 2014 under “Capital Investment Grants” to be funded by \$93,269,369 in unobligated and unexpended discretionary formula funds from fiscal year 1999 through fiscal year 2010.

Section 169 rescinds \$96,228,000 from prior year general fund appropriations.

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

OPERATIONS AND MAINTENANCE

(HARBOR MAINTENANCE TRUST FUND)

The agreement provides \$31,000,000 for the operations, maintenance and capital asset renewal program of the Saint Lawrence Seaway Development Corporation (SLSDC). Of the total amount provided, \$15,150,000 is for the asset renewal program, to remain available through fiscal year 2016. The agreement requires the SLSDC to report to the House and Senate Committees on Appropriations by April 30, 2014 on the asset renewal program consistent with the requirements of the Explanatory Statement of the Department of Transportation Appropriations Act of 2009.

MARITIME ADMINISTRATION

MARITIME SECURITY PROGRAM

The agreement includes \$186,000,000 for the maritime security program.

OPERATIONS AND TRAINING

The agreement provides \$148,003,000 for the Maritime Administration's (MARAD) operations and training account.

The bill provides a total of \$79,500,000 for the U.S. Merchant Marine Academy (USMMA). Of the funds provided, \$63,500,000 is for Academy operations to be allocated as \$34,000,000 for salaries and expenses and \$29,500,000 for operating expenses. The remaining \$16,000,000 is for the Academy's capital asset management program of which \$12,000,000 is for capital improvements and \$4,000,000 is for facilities maintenance, repairs and equipment.

The agreement provides a total of \$17,300,000 for the state maritime academies, of which \$3,600,000 is for direct payments, \$2,400,000 is for student incentive payments and \$11,300,000 is for scholarship maintenance and repair.

Finally, the agreement provides a total of \$51,203,000 for MARAD operations, of which \$48,203,000 is for headquarters operations, and \$3,000,000 is for environment and compliance activities. No funds are provided for the proposed port infrastructure development program.

Bill language is included directing the Administrator to report on the effects of recent legislation on the domestic maritime industry, and to develop a national sealift strategy.

#### SHIP DISPOSAL

The agreement provides \$4,800,000 for the disposal of obsolete vessels of the National Defense Reserve Fleet, of which up to \$2,800,000 is for maintenance of the N.S. Savannah.

#### MARITIME GUARANTEED LOAN (TITLE XI) PROGRAM ACCOUNT

#### (INCLUDING TRANSFER OF FUNDS)

The agreement provides a total of \$38,500,000 for the Title XI account, of which \$35,000,000 is available for the loan guarantee program and \$3,500,000 is for administrative expenses.

#### ADMINISTRATIVE PROVISIONS – MARITIME ADMINISTRATION

Section 170 authorizes MARAD to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving government property under control of MARAD, and allow payments received to be credited to the Treasury.

Section 171 prohibits a fee-for-service contract for vessel disposal, scrapping or recycling unless a qualified domestic ship recycler will pay for the vessel.

## PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION

### OPERATIONAL EXPENSES (PIPELINE SAFETY FUND) (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$21,654,000 for the necessary operational expenses of the Pipeline and Hazardous Materials Safety Administration (PHMSA). Of the amount provided, \$639,000 is to be derived from the Pipeline Safety Fund, and \$1,500,000 is to be transferred to the Pipeline Safety account to fund pipeline safety information grants to communities.

### HAZARDOUS MATERIALS SAFETY

The agreement provides \$45,000,000 for the agency's hazardous materials safety functions. Of this amount \$2,300,000 shall be available until September 30, 2016, and \$800,000 in fees collected under 49 U.S.C. 5108(g) shall be deposited in the general fund as offsetting receipts. Funds made available until September 30, 2016 are for long-term research and development contracts.

### PIPELINE SAFETY (PIPELINE SAFETY FUND) (OIL SPILL LIABILITY TRUST FUND) (PIPELINE SAFETY DESIGN REVIEW FUND)

The agreement provides \$119,087,000 for pipeline safety. Of that amount, \$18,573,000 is derived from the Oil Spill Liability Trust Fund, to remain available until September 30, 2016, \$98,514,000 is derived from the Pipeline Safety Fund, of which \$54,436,000 is available until September 30, 2016, and \$2,000,000 is derived from the Pipeline Safety Design Review Fund, to remain available until expended. The agreement provides not less than \$1,058,000 for the One-call state grant program.

*State pipeline safety grant program.* – The agreement does not include increased funding for the State pipeline safety grant program.



*Study on the transportation of diluted bitumen.* – The Administrator is not required to modify or amend the study required under section 16 of Public Law 112-90, and instead shall investigate whether the spill properties of diluted bitumen differ sufficiently from those of other liquid petroleum products to warrant modifications of spill response plans, spill preparedness, or clean up regulations and report on those findings to the House and Senate Committees on Appropriations within 180 days of enactment.

EMERGENCY PREPAREDNESS GRANTS  
(EMERGENCY PREPAREDNESS FUND)

The agreement provides \$188,000, derived from the Emergency Preparedness Fund and available until September 30, 2014, and an obligation limitation of \$28,318,000 for emergency preparedness grants.

OFFICE OF INSPECTOR GENERAL  
SALARIES AND EXPENSES

The agreement includes \$85,605,000 for the Office of Inspector General.

The agreement includes language providing the Inspector General with the authority to audit and investigate the Metropolitan Washington Airports Authority (MWAA), and to receive reimbursements for these activities from MWAA. Prior to initiating an audit or investigation of MWAA, the Inspector General is directed to submit to the House and Senate Committees on Appropriations a plan which includes information on the investigative scope, cost, and timeframe for such audit or investigation.

The agreement includes language that provides the Inspector General with the authority to participate in asset forfeiture programs.

## SURFACE TRANSPORTATION BOARD

### SALARIES AND EXPENSES

The agreement provides \$31,000,000 for salaries and expenses of the Surface Transportation Board. The agreement permits the collection of up to \$1,250,000 in user fees to be credited to this appropriation. The agreement provides that the general fund appropriation be reduced on a dollar-for-dollar basis by the actual amount collected in user fees to result in a final appropriation from the general fund estimated at no more than \$29,750,000. The agreement funds two additional staff for passenger rail matters and rail oversight and to make improvements to the information technology systems. It does not fund additional travel expenses.

### GENERAL PROVISIONS—DEPARTMENT OF TRANSPORTATION

Section 180 allows the Department of Transportation to use funds for aircraft, motor vehicles, liability insurance, uniforms, or allowances, as authorized by law.

Section 181 limits appropriations for services authorized by 5 U.S.C. 3109 to the rate for an Executive Level IV.

Section 182 prohibits funds from being used for salaries and expenses of more than 110 political and Presidential appointees in DOT. The provision also requires that none of the personnel covered by this provision may be assigned on temporary detail outside DOT.

Section 183 prohibits recipients of funds made available in this Act from releasing certain personal information and photographs from a driver's license or motor vehicle record without express consent of the person to whom such information pertains, and prohibits the withholding of funds provided in this Act for any grantee if a state is in noncompliance with this provision.

Section 184 permits funds received by specified DOT agencies from states or other private or public sources for expenses incurred for training to be credited to certain specified agency accounts.

Section 185 prohibits funds from being used to make a grant unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations no less than three days in advance of any discretionary grant award or letter of intent, and directs the Secretary to give concurrent notification for any “quick release” of funds from the Federal Highway Administration’s emergency release program.

Section 186 allows funds received from rebates, refunds, and similar sources to be credited to appropriations of the DOT.

Section 187 allows amounts from improper payments to a third party contractor that are lawfully recovered by the DOT to be available to cover expenses incurred in the recovery of such payments, and allows the Secretary to credit an account that is associated with such improper payments.

Section 188 mandates that reprogramming action notifications shall be transmitted solely to the House and Senate Committees on Appropriations, and are to be approved or denied solely by the House and Senate Committees on Appropriations.

Section 189 caps the amount of fees the Surface Transportation Board can charge and collect for rate or practice complaints filed at the amount authorized for court civil suit filing fees.

Section 190 allows funds appropriated to modal administrations to be obligated for the Office of the Secretary for costs related to assessments only when such funds provide a direct benefit to that modal administration.

Section 191 authorizes DOT to set uniform standards for transit benefits for agency transit passes and transit benefits.

Section 192 reallocates unobligated magnetic levitation deployment funds from section 1307 (d) (1) of Public Law 109-59 for safety and corridor planning grants under specific conditions.

TITLE II—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
MANAGEMENT AND ADMINISTRATION

The Department is directed to deliver quarterly hiring reports to the House and Senate Committees on Appropriations. The reports shall include a table with Full-Time Equivalent (FTE) and position levels for each office with a separate column to display the President's budget request and any adjustments made by Congress. The report shall also include attrition rates and hiring goals. The Department is further directed to move expeditiously to address staffing needs during fiscal year 2014 and to deliver monthly updates on the number of positions advertised and employees brought onboard.

EXECUTIVE OFFICES

The agreement includes \$14,500,000 for the salaries and expenses for Executive Offices which shall be comprised of seven offices including the Offices of the Secretary, Deputy Secretary, Adjudicatory Services, Congressional and Intergovernmental Relations, Public Affairs, Small and Disadvantaged Business Utilization, and the Center for Faith-Based and Neighborhood Partnerships. The agreement includes a provision limiting official reception and representation expenses to no more than \$25,000.

The Department is not directed to limit staffing for these offices to 78 FTE. The Department is directed to submit a spend plan to the House and Senate Committees on Appropriations that outlines how budgetary resources are to be distributed among the seven offices funded under this heading within 90 days.

**ADMINISTRATIVE SUPPORT OFFICES**

The agreement provides \$506,000,000 for Administrative Support Offices. Funds are provided as follows:

Office of the Chief Human Capital Officer	\$53,700,000
Office of Administration	197,400,000
Office of the Chief Financial Officer	47,900,000
Office of the General Counsel	94,000,000
Office of Field Policy and Management	53,000,000
Office of the Chief Procurement Officer	16,500,000
Office of Departmental Equal Employment Opportunity	3,200,000
Office of Strategic Planning and Management	4,300,000
Office of the Chief Information Officer	36,000,000
Total	506,000,000

The Department is not directed to limit staffing for these offices to 2,063 FTE. The Office of the Chief Information Officer is directed to increase project management and budget staff within the funding level provided. Within funding for the Office of the Chief Financial Officer, the Department is directed to prioritize hiring within the Budget Office with a goal of reaching the level included in the budget request.

**PROGRAM OFFICE SALARIES AND EXPENSES**

**PUBLIC AND INDIAN HOUSING**

The agreement provides \$205,000,000 for the salaries and expenses of the Office of Public and Indian Housing (PIH). The amount provided includes at least \$5,000,000 for inspection efforts, including moving to a consistent inspection standard and oversight of Section 8 units.

The Secretary is also directed to submit a report to the House and Senate Committees on Appropriations within 30 days of enactment on what the Department has learned from the inspection pilot currently underway and how the funding provided for inspection efforts will be used.

The Department is not directed to limit staffing for this office to 1,512 FTE. The agreement funds FTEs required to address critical needs in Housing Choice Voucher, Public Housing, and PHA oversight functions, and weaknesses identified in previous audits in areas such as cash management. PIH is directed to prioritize staffing for Financial Analysts and Housing Program Specialists in the areas of Section 8 and public housing operations and monitoring, including: the Voucher Management and Operations, Voucher Financial Management, and Quality Assurance Divisions; the Financial Management Center; the Real Estate Assessment Center; and the Office of Field Operations. The agreement also supports FTEs requested for Native American and Native Hawaiian homeownership. The PIH Office of Budget and Financial Management is directed to neither increase staffing nor backfill vacancies and to meet its needs through existing resources.

#### COMMUNITY PLANNING AND DEVELOPMENT

The agreement provides \$102,000,000 for the salaries and expenses of the Office of Community Planning and Development.

The Department is not directed to limit staffing for this office to 758 FTE. The Department is directed to prioritize positions required for the oversight of grantees when hiring additional FTE.

The agreement includes funding requested for the Office of Economic Resilience.

## HOUSING

The agreement provides \$381,500,000 for the salaries and expenses for the Office of Housing, of which at least \$8,000,000 is for the Office of Risk and Regulatory Affairs. The agreement also includes a provision on the appointment of an administrator of the Office of Manufactured Housing.

The Department is not directed to limit staffing for this office to 3,000 FTE.

*Office consolidation and reorganization.* – The Department is directed to submit the report on the planned reorganization of the Office of Multifamily Housing. In addition to the other requirements, the report must also include a detailed, analytically-based business case for the reorganization plan that demonstrates what quantitative analysis was used to select which offices will remain open and which offices will be closed. The Department is also directed to include a review of how the experiences and best practices of other similar public and private reorganizations have been factored into its own plans. In addition to quarterly projections through fiscal year 2019, the Department is directed to include annual projections of costs and savings from the plan through 2023 and to make certain that projections identify locality pay change costs among the other material costs or savings it identifies.

## POLICY DEVELOPMENT AND RESEARCH

The agreement provides \$22,000,000 for the salaries and expenses of the Office of Policy Development and Research.

The Department is not directed to limit staffing for this office to 141 FTE.

**FAIR HOUSING AND EQUAL OPPORTUNITY**

The agreement provides \$69,000,000 for the salaries and expenses of the Office of Fair Housing and Equal Opportunity.

The Department is not directed to limit staffing for this office to 571 FTE.

**OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES**

The agreement provides \$7,000,000 for the salaries and expenses of the Office of Lead Hazard Control and Healthy Homes.

The Department is not directed to limit staffing for this office to 54 FTE.

**PUBLIC AND INDIAN HOUSING**

**TENANT-BASED RENTAL ASSISTANCE**

The agreement provides \$19,177,218,000 for all tenant-based Section 8 activities under the Tenant-Based Rental Assistance account. Language is included designating funds provided as follows:

<b>Activity</b>	<b>Agreement</b>
Voucher Renewals	\$17,365,527,000
Tenant Protection Vouchers	130,000,000
Administrative Fees	1,500,000,000
HUD-VASH Incremental Vouchers	75,000,000
Section 811 Vouchers	106,691,000



The agreement includes language providing that the Secretary may take into account anticipated impact of changes in income targeting and utility allowances in determining funding allocations. The agreement also includes provisions that require Public Housing Authorities (PHAs) to establish minimum flat rents, and enables them to streamline inspections, better serve the working poor, and form consortia to more efficiently administer their voucher programs.

The agreement includes a provision requiring the notification of allocations to PHAs 60 days after enactment or by March 1, 2014.

The agreement includes language that allows the Secretary to consider PHAs' net restricted assets (NRA) balances when determining allocations. These provisions are intended only to provide a tool for the Secretary to direct funding to agencies with the greatest need, assist PHAs who have depleted their reserves, or to increase pro-rations. It is expected that the amount of the offset will be less than \$200,000,000 and that those PHAs that have an NRA offset will be left with adequate reserves.

The agreement provides \$75,000,000 for PHAs that need additional funds to administer their Section 8 programs related to specified circumstances.

The agreement includes a requirement for HUD to work with the HUD OIG to ensure that PHA boards have sufficient skills to provide oversight and to report to the House and Senate Committees on Appropriations within 180 days on how it will meet this requirement.

The Secretary is directed, in coordination with the United States Interagency Council on Homelessness, to identify barriers that Native American veterans living on reservations who are homeless, or who are at risk of becoming homeless, face in utilizing the HUD-VASH program. The report should be provided to the House and Senate Committees on Appropriations within 120 days of enactment of this Act, and should include recommended solutions to problems identified.

## HOUSING CERTIFICATE FUND

(INCLUDING RESCISSIONS)

The agreement includes language allowing unobligated balances in the Housing Certificate Fund to be used for renewal of or amendments to section 8 project-based contracts and for performance-based contract administrators.

## PUBLIC HOUSING CAPITAL FUND

The agreement provides \$1,875,000,000 for the Public Housing Capital Fund. The agreement provides up to \$8,000,000 for public housing financial and physical assessment activities, not to exceed \$20,000,000 for emergency capital needs, \$45,000,000 for supportive services, service coordinators and congregate services, and up to \$15,000,000 for the Jobs-Plus Pilot initiative.

HUD is in the process of developing a physical needs assessment (PNA) process to assess the capital needs of the public housing inventory, including a new PNA rule and an energy audit rule. The Secretary is directed to take every possible measure to ensure that any new reporting requirements associated with the PNA process do not increase administrative burdens on public housing authorities. The Secretary is further directed to report to the House and Senate Committees on Appropriations on measures taken to relieve administrative burdens associated with these rules no later than 180 days after enactment.

The Secretary is directed to provide detailed information on receiverships and public housing financial and physical assessment activities in the fiscal year 2015 Congressional budget justification that includes amounts provided in previous years and the amount requested by activity. The Secretary is further directed to report to the House and Senate Committees on Appropriations on the status, scope and cost of all information technology projects currently underway within the Real Estate Assessment Center and how the projects fit within the Department's information technology strategic plan no later than 180 days after enactment.

#### PUBLIC HOUSING OPERATING FUND

The agreement provides \$4,400,000,000 for the Public Housing Operating Fund. The agreement includes language that the Secretary shall take into account the impact of changes to flat rents on public housing agencies' formula income levels.

#### CHOICE NEIGHBORHOODS INITIATIVE

The agreement provides \$90,000,000 for the Choice Neighborhoods Initiative. The agreement includes language requiring that at least \$55,000,000 be made available to public housing authorities, and provides up to \$5,000,000 to assist communities in developing strategies for implementing the program with community notice and input.

#### FAMILY SELF-SUFFICIENCY

The agreement provides \$75,000,000 for the Family Self-Sufficiency (FSS) program. The agreement includes a unified funding account for the FSS program so that PHAs can run one program for all residents, no matter the type of housing assistance they receive. The agreement includes limited waiver authority that the Secretary may use only to ensure the programs can be streamlined and that the same rules and requirements apply to all program participants.

#### NATIVE AMERICAN HOUSING BLOCK GRANTS

The agreement provides \$650,000,000 for the Native American housing block grants, to remain available until September 30, 2018. The agreement provides \$3,000,000 for training and technical assistance by national or regional organizations and \$2,000,000 for inspections, contracting expertise, training, and technical assistance by HUD or its designee. The agreement provides \$2,000,000 to subsidize a loan level of \$16,530,000 under title VI of NAHASDA.

#### NATIVE HAWAIIAN HOUSING BLOCK GRANT

The agreement provides \$10,000,000 for the Native Hawaiian housing block grant, to remain available until expended.

## INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

The agreement provides \$6,000,000, to remain available until expended, to subsidize a loan level of \$1,818,000,000.

## NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

The agreement provides \$100,000, to remain available until expended, to subsidize a loan level of \$18,868,000.

## COMMUNITY PLANNING AND DEVELOPMENT

### HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

The agreement provides \$330,000,000 for the Housing Opportunities for Persons with AIDS program. The agreement includes a provision that requires HUD to adequately fund supportive housing contract commitments made in fiscal year 2010 and prior years before making formula grant allocations.

### COMMUNITY DEVELOPMENT FUND

The agreement provides \$3,100,000,000 for the Community Development Fund, to remain available until September 30, 2016. Of the total, the agreement provides \$3,030,000,000 in formula funding and \$70,000,000 for Indian tribes, of which \$10,000,000 shall be for grants for mold remediation and prevention.

The agreement includes a provision prohibiting grantees from selling, trading or otherwise transferring funds received under this heading.

The agreement does not include funding for Integrated Planning and Investment grants.

EMPOWERMENT ZONES / ENTERPRISE COMMUNITIES / RENEWAL COMMUNITIES  
(RESCISSION)

The agreement permanently rescinds unobligated balances, including recaptures and carryover, remaining from funds previously appropriated under this heading.

COMMUNITY DEVELOPMENT LOAN GUARANTEES  
PROGRAM ACCOUNT

The agreement provides \$3,000,000, to remain available until September 30, 2015, and also provides the authority to collect fees from borrowers. The funds provided under this heading and any amounts collected from fees are available to subsidize a total loan principal of no more than \$150,000,000 in section 108 loan guarantees.

HUD is not expected to be ready to implement a new fee-based section 108 loan program upon enactment of this Act. Instead, prior to the collection of fees, HUD is directed to establish regulations articulating how a fee-based, zero-subsidy program shall be implemented. Prior to the publication of a final rule on implementation, HUD is directed to continue to use budget authority provided under this heading and in prior years to support section 108 loan guarantees. Once a final rule is published, HUD is directed to collect fees from borrowers to support any new loans such that the cost to the Federal government of any loans made after publication is zero.

HOME INVESTMENT PARTNERSHIPS PROGRAM

The agreement provides \$1,000,000,000, to remain available until September 30, 2016, for the Home Investment Partnerships (HOME) program. The agreement removes provisions included in fiscal years 2012 and 2013 that established requirements to improve oversight of the HOME program. HUD has now promulgated the final rule, "Home Investment Partnerships Program: Improving Performance and Accountability; Updating Property Standards", which updates HOME regulations with similar reforms. Since there are some minor differences

between the requirements of previously enacted bill language and the final rule, language is included to clarify that all projects going forward after the rule's effective date will follow its requirements.

#### SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM

The agreement provides \$50,000,000 for this account, to remain available until September 30, 2016. Of the total, \$10,000,000 is provided for the Self-Help and Assisted Homeownership Opportunity Program; \$35,000,000 is provided for the second, third and fourth capacity building activities authorized under section 4(a) of the HUD Demonstration Act of 1993, of which not less than \$5,000,000 shall be for rural capacity building activities; and \$5,000,000 is provided for capacity building activities by national organizations with expertise in rural housing development.

#### HOMELESS ASSISTANCE GRANTS (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$2,105,000,000, to remain available until September 30, 2016, for homeless assistance grants. Of the amount provided, not less than \$250,000,000 is for the Emergency Solutions Grants program; not less than \$1,815,000,000 is for the continuum of care and rural housing stability assistance programs; and up to \$6,000,000 is for the national homeless data analysis project. The agreement includes a provision which allows the Secretary to renew expiring contracts if a project is determined to be needed under the continuum of care program and if a project meets appropriate program requirements and financial standards. The agreement also includes a provision which allows funds provided under this heading in fiscal years 2012, 2013 and 2014 for the provision of permanent housing rental assistance to be administered by private, non-profit organizations.

If additional funds are available after renewing qualified projects and addressing Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH) requirements under the continuum of care program competition, the Secretary is directed to increase funding for

Emergency Solutions Grants above \$250,000,000. The Secretary is expected to continue to emphasize the use of rapid re-housing with these funds.

HUD is required to submit the Annual Homeless Assessment Report by August 28, 2014.

## HOUSING PROGRAMS

### PROJECT-BASED RENTAL ASSISTANCE

The agreement provides \$9,516,628,000 for project-based rental assistance activities, of which not to exceed \$265,000,000 is for performance-based contract administrators. The agreement also provides an advance appropriation of \$400,000,000 to be made available on October 1, 2014. The agreement allows the Secretary to use project funds held in residual receipt accounts, unobligated balances, including recaptures, and carryover for program activities. The agreement does not provide authority to transfer funds to the Office of Housing to administer the program.

The agreement does not include specific direction on whether the Department should administer funding for performance-based contract administrators either through a procurement process or by a notice of funding availability.

### HOUSING FOR THE ELDERLY

The agreement provides \$383,500,000 for the section 202 program to be available until September 30, 2017, of which up to \$72,000,000 shall be for service coordinators and existing congregate service grants. The agreement allows the Secretary to use funds held in residual receipts accounts, or unobligated balances including recaptures and carryover, for authorized activities. These funds are available until September 30, 2017. The agreement fully funds all renewal and amendments of project based rental assistance contracts, service coordinators and existing congregate service grants, and an elderly project rental assistance demonstration.

## HOUSING FOR PERSONS WITH DISABILITIES

The agreement provides \$126,000,000 for the section 811 program to be available until September 30, 2017. The agreement allows the Secretary to use project funds held in residual receipts accounts, or unobligated balances including recaptures and carryover, for authorized activities. These funds are available until September 30, 2017.

## HOUSING COUNSELING ASSISTANCE

The agreement provides \$45,000,000 for housing counseling assistance, including up to \$4,500,000 for administrative contract services.

## RENTAL HOUSING ASSISTANCE

The agreement provides \$21,000,000 for rental housing assistance program and allows HUD to use funds, including unobligated balances and recaptured amounts, for one year contract extensions. [the

## RENT SUPPLEMENT

### (RESCISSION)

The agreement rescinds \$3,500,000 in rent supplement recaptures available due to prepayments, and prohibits rescissions from funds that Congress designated as an emergency.

## PAYMENT TO MANUFACTURED HOUSING FEES TRUST FUND

The agreement provides \$7,530,000 for authorized activities, of which \$6,530,000 is to be derived from the Manufactured Housing Fees Trust Fund.



FEDERAL HOUSING ADMINISTRATION

MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT

The agreement establishes a limitation of \$400,000,000,000 on commitments to guarantee single-family loans during fiscal year 2014, and provides that such commitment authority shall be available until September 30, 2015. The bill also provides \$127,000,000 for administrative contract expenses.

GENERAL AND SPECIAL RISK PROGRAM ACCOUNT

The agreement establishes a \$30,000,000,000 limitation on multifamily and specialized loan guarantees during fiscal year 2014, and provides that such commitment authority shall be available until September 30, 2015.

GOVERNMENT NATIONAL MORTGAGE ASSOCIATION

GUARANTEES OF MORTGAGE-BACKED SECURITIES

LOAN GUARANTEE PROGRAM ACCOUNT

The agreement includes up to \$500,000,000,000 for new commitments and provides \$19,500,000 for salaries and expenses for the Government National Mortgage Association.

POLICY DEVELOPMENT AND RESEARCH

RESEARCH AND TECHNOLOGY

The agreement provides \$46,000,000 for research and technology. Of the amount provided, not less than \$29,000,000 is for the American Housing Survey, not less than \$2,000,000 is for the new home sales and completions report, and not less than \$5,000,000 is for research dissemination.

## FAIR HOUSING AND EQUAL OPPORTUNITY

### FAIR HOUSING ACTIVITIES

The agreement provides \$66,000,000 for fair housing activities, of which \$40,100,000 is for the Fair Housing Initiatives Program, \$24,100,000 is for the Fair Housing Assistance Program, \$1,500,000 is for the National Fair Housing Training Academy, and \$300,000 is for translated materials.

## OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

### LEAD HAZARD REDUCTION

The agreement provides \$110,000,000 for the lead hazard control and healthy homes initiative. Of the total, \$15,000,000 is provided for the healthy homes initiative, and \$45,000,000 is to be made available on a competitive basis for areas with the highest lead abatement needs. The Department is directed to provide an implementation plan for the healthy homes funds by September 30, 2014 and to focus efforts on addressing mold, radon, pests, and asthma.

## INFORMATION TECHNOLOGY FUND

The agreement provides \$250,000,000 for the Information Technology Fund. Of the amount provided, \$205,000,000 is available until September 30, 2015, and \$45,000,000 is available until September 30, 2016 for development, modernization and enhancements (DME). The bill provides that not more than 25 percent of the DME funds may be obligated until the Secretary submits a specific plan for expenditure and GAO reviews the plan.

## OFFICE OF INSPECTOR GENERAL

The agreement provides \$125,000,000 for the necessary expenses of the Office of Inspector General.

## TRANSFORMATION INITIATIVE

The bill appropriates \$40,000,000 for the transformation initiative. Of the amount, not less than \$15,000,000 is for research, demonstrations and evaluations, which should be sufficient to fund the following activities: understanding rapid re-housing models and outcomes for homeless; a seniors and supportive housing program demonstration; a seniors and services demonstration evaluation; a Section 811 project rental assistance demonstration; a ROSS evaluation; a small area fair market rent study; a Jobs-Plus evaluation; a Moving to Work evaluation; and a Rental Assistance Demonstration evaluation.

For the expenditure of technical assistance and capacity building funds, the Secretary is directed to report to the House and Senate Committees on Appropriations on how the Department proposes to utilize such funds prior to the notice publication or award. The Secretary is directed to limit technical assistance and capacity building activities to only HUD grantees regarding the use of their HUD funds. In addition, the Secretary is directed to allocate at least \$3,000,000 of the technical assistance funds to PHA finance and governance training.

### GENERAL PROVISIONS—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (INCLUDING TRANSFER OF FUNDS)

Section 201 splits overpayments evenly between Treasury and State HFAs.

Section 202 prohibits the use of funds to investigate or prosecute legal activities under the Fair Housing Act.

Section 203 extends HOPWA formula modifications affecting certain jurisdictions in New York, New Jersey, and North Carolina.

Section 204 requires that funds be distributed on a competitive basis unless specified otherwise in statute.

Section 205 allows HUD to use funds to reimburse the Government National Mortgage Association (GNMA), Fannie Mae and other Federal entities for services and facilities.

Section 206 requires HUD to comport with the budget estimates except as otherwise provided in this Act or through an approved reprogramming.

Section 207 provides authorization for HUD corporations to utilize funds under certain conditions and restrictions.

Section 208 requires a report on available balances each quarter.

Section 209 requires that the Administration's budget and the Department's budget justifications for fiscal year 2015 be submitted in the identical account and sub-account structure provided in this Act.

Section 210 requires public housing authorities to set flat rents at levels no lower than 80 percent of the fair market rental rate, except that PHAs will have to phase-in flat rent increases as necessary to ensure that a family's existing rental payment does not increase by more than 35 percent in a single year.

Section 211 exempts PHA Boards in Alaska, Iowa, and Mississippi and the County of Los Angeles from the public housing resident representation requirement.

Section 212 changes the definition of a PHA that operates public housing to include consortiums of PHA's, as designated by HUD.

Section 213 exempts GNMA from certain requirements of the Federal Credit Reform Act of 1990.

Section 214 authorizes HUD to transfer debt and use agreements from an obsolete project to a viable project, provided certain conditions are met. HUD is instructed to conduct an evaluation of the transfer authority effect on operational efficiency, contract rents, physical and financial conditions, and long-term preservation of affected properties.

Section 215 sets forth the requirements for eligibility for Section 8 voucher assistance.

Section 216 distributes Native American Housing Block grant funds to the same Native Alaskan recipients as in Fiscal Year 2005.

Section 217 authorizes the Secretary to insure mortgages under Section 255 of the National Housing Act.

Section 218 instructs HUD on managing and disposing of any multifamily property that is owned or held by HUD.

Section 219 allows the recipient of a Section 202 grant to establish a single-asset non-profit entity to own the project and may lend the grant funds to such entity.

Section 220 streamlines the inspection of units and allows the use of alternative Federal inspection standards to reduce duplication and focus more on risk-based inspections.

Section 221 allows amounts provided under the Section 108 loan guarantee program to be used to guarantee notes or other obligations issued by any State on behalf of non-entitlement communities in the State.

Section 222 allows PHAs that own and operate 400 units or fewer of public housing to be exempt from asset management requirements.

Section 223 restricts the Secretary from imposing any requirement or guideline relating to asset management that restricts or limits the use of capital funds for central office costs, up to the limit established in QWHRA.

Section 224 directs that no employee shall be designated as an allotment holder unless the CFO determines that they have received training.

Section 225 requires HUD to provide an annual report to the House and Senate Committees on Appropriations on the status of all Section 8 project-based housing.

Section 226 requires that the Secretary publish all NOFAs on the internet.

Section 227 requires that attorney fees for programmatic litigation be paid from the personnel and benefits accounts of affected offices and be reflected in budget submissions.

Section 228 sets reprogramming guidelines for Administrative Support Offices and Program Office Salaries and Expenses, and transfers between the two.

Section 229 allows the Disaster Housing Assistance Programs to be considered a program of HUD for the purpose of income verifications and matching.

Section 230 requires HUD to take certain actions against owners receiving rental subsidies that do not maintain safe properties (do not meet minimum REAC standards).

Section 231 places a salary limit on public housing agency officials and employees.

Section 232 repeals the paragraph under the heading “Flexible Subsidy Fund”.

Section 233 allows critical access hospitals to be insured under section 242 of the National Housing Act.

Section 234 extends the HOPE VI program until September 30, 2014.

Section 235 allows the Secretary to transfer up to \$5,000,000 from salaries and expenses accounts to the “Information Technology Fund”.

Section 236 allows annual reporting by the Secretary regarding duplication of benefits in Community Development Fund disaster funding.

Section 237 prohibits funds from being used for the doctoral dissertation research grant program at HUD.

Section 238 modifies the United States Housing Act of 1937 by adding a definition of the term “extremely low-income family” and modifying requirements for low-income targeting to better target rental assistance to the working poor.

Section 239 modifies the Rental Assistance Demonstration program to extend current authority through December 31, 2014.

Section 240 requires HUD to notify the House and Senate Committees on Appropriations 3 full business days before making any grant award announcement.

Section 241 expands the authority to facilitate section 202 operating assistance-only contracts to fund supportive housing units for the elderly aligned with State healthcare priorities.

Section 242 modifies utility allowances to be consistent with the size of the unit for which a family qualifies, not the size of the unit leased.

Section 243 directs the Secretary to establish by notice requirements necessary to implement sections 210, 212, 220, 238, and 242 under this title and the notice shall take effect upon issuance. Expediting the implementation of these sections will accelerate the associated savings which will begin to drive down program costs. The Secretary shall commence rulemaking based on the initial notice no later than the expiration of the 6-month period following issuance of the notice and the rulemaking shall allow for the opportunity for public comment.

## TITLE III – RELATED AGENCIES

### ACCESS BOARD

#### SALARIES AND EXPENSES

The agreement provides \$7,448,000 for the salaries and expenses of the Access Board.

### FEDERAL MARITIME COMMISSION

#### SALARIES AND EXPENSES

The agreement provides \$24,669,000 for the salaries and expenses of the Federal Maritime Commission. Of the funds provided, not more than \$2,000 may be available for official reception and representation expenses.

### NATIONAL RAILROAD PASSENGER CORPORATION OFFICE OF THE INSPECTOR GENERAL

#### SALARIES AND EXPENSES

The agreement provides \$23,499,000 for Amtrak's Office of the Inspector General.

### NATIONAL TRANSPORTATION SAFETY BOARD

#### SALARIES AND EXPENSES

The agreement provides \$103,027,000 for the salaries and expenses of the National Transportation Safety Board.



## NEIGHBORHOOD REINVESTMENT CORPORATION

### PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

The agreement provides \$204,100,000 for the Neighborhood Reinvestment Corporation, of which \$5,000,000 is for the multifamily rental housing program, and \$67,500,000 is for the National Foreclosure Mitigation Counseling (NFMC) program. It also allows NRC to use up to 5 percent of NFMC funds on administrative expenses to carry out foreclosure mitigation activities.

## UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

### OPERATING EXPENSES

The agreement provides \$3,500,000 for operating expenses of the United States Interagency Council on Homelessness (USICH) and includes a provision which amends Title II of the McKinney-Vento Homeless Assistance Act to extend the sunset date of USICH to October 1, 2016.

USICH is encouraged to work with agencies to establish long-term working interagency relationships among permanent federal agencies, and to leverage the resources of those agencies to continue interagency coordination on Opening Doors: the Federal Strategic Plan to Prevent and End Homelessness.

## TITLE IV—GENERAL PROVISIONS, THIS ACT

Section 401 prohibits pay and other expenses for non-Federal parties in regulatory or adjudicatory proceedings funded in this Act.

Section 402 prohibits obligations beyond the current fiscal year and prohibits transfers of funds unless expressly so provided herein.

Section 403 limits consulting service expenditures in procurement contracts to contracts where such expenditures are a matter of public record, with exceptions.

Section 404 prohibits employee training not specifically related to the performance of official duties.

Section 405 specifies reprogramming procedures and requires tables to include prior year enacted levels.

Section 406 allows up to fifty percent of unobligated balances appropriated for salaries and expenses to remain available for certain purposes, contingent upon approval by the House and Senate Committees on Appropriations.

Section 407 prohibits funds from being used for any project that seeks to use the power of eminent domain unless eminent domain is employed only for a public use.

Section 408 requires agencies and departments funded herein to report on all sole-source contracts by July 30, 2014.

Section 409 denies the transfer of funds made available in this Act, except pursuant to a transfer made by this Act or by authority granted in this Act.

Section 410 prohibits funds in this Act from being used to permanently replace an employee intent on returning to his or her past occupation after completion of military service.

Section 411 prohibits funds in this Act from being used unless the expenditure is in compliance with the Buy American Act.

Section 412 prohibits funds from being made available to any person or entity that has been found to have violated the Buy American Act.

Section 413 prohibits funds for first-class airline accommodations in contravention of section 301-10.122 and 301-10.123 of title 41 CFR.

Section 414 prohibits funds from going to the group ACORN or its subsidiaries.

Section 415 prohibits funds from being used for any contract, grant, agreement, loan, or loan guarantee to any corporation convicted of a felony in the past 24 months.

Section 416 prohibits funds from being used for any contract, grant, agreement, loan, or loan guarantee to any corporation that has any unpaid federal taxes and is not repaying such taxes in a timely manner.

Section 417 is a sense of Congress which states that Congress should not pass any legislation that authorizes spending cuts that would increase poverty in the United States.

Section 418 requires agencies and departments funded by this Act to report to Congress, at the end of fiscal year 2014, a complete inventory of the number of vehicles owned, retired, and purchased in fiscal year 2014, as well as the total cost of the vehicle fleet, including maintenance, fuel, storage, purchasing, and leasing.

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>TITLE I - DEPARTMENT OF TRANSPORTATION</b>			
<b>Office of the Secretary</b>			
Salaries and expenses.....	113,108	107,000	-6,108
Immediate Office of the Secretary.....	---	(2,652)	(+2,652)
Immediate Office of the Deputy Secretary.....	---	(1,000)	(+1,000)
Office of the General Counsel.....	---	(19,900)	(+19,900)
Office of the Under Secretary of Transportation for Policy.....	---	(10,271)	(+10,271)
Office of the Assistant Secretary for Budget and Programs.....	---	(12,676)	(+12,676)
Office of the Assistant Secretary for Governmental Affairs.....	---	(2,530)	(+2,530)
Office of the Assistant Secretary for Administration.....	---	(26,378)	(+26,378)
Office of Public Affairs.....	---	(2,020)	(+2,020)
Office of the Executive Secretariat.....	---	(1,714)	(+1,714)
Office of Small and Disadvantaged Business Utilization.....	---	(1,386)	(+1,386)
Office of Intelligence, Security, and Emergency Response.....	---	(10,778)	(+10,778)
Office of the Chief Information Officer.....	---	(15,695)	(+15,695)
Research and Development.....	14,765	14,765	---
National Infrastructure Investments.....	500,000	600,000	+100,000
Aviation Consumer Call Center (legislative proposal)..	7,500	---	-7,500
Financial Management Capital.....	10,000	7,000	-3,000

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Cyber Security Initiatives.....	6,000	4,455	-1,545
Office of Civil Rights.....	9,551	9,551	---
Transportation Planning, Research, and Development....	9,750	7,000	-2,750
Rescission of unobligated balances.....	-2,750	-2,750	---
Subtotal.....	7,000	4,250	-2,750
Working Capital Fund.....	---	(178,000)	(+178,000)
Minority Business Resource Center Program.....	925	925	---
(Limitation on guaranteed loans).....	(18,367)	(18,367)	---
Minority Business Outreach.....	3,088	3,088	---
Payments to Air Carriers (Airport & Airway Trust Fund)	146,000	149,000	+3,000
Total, Office of the Secretary.....	817,937	900,034	+82,097
Federal Aviation Administration			
Operations.....	9,707,000	9,651,422	-55,578
Air traffic organization.....	(7,311,790)	(7,311,790)	---
Aviation safety.....	(1,204,777)	(1,204,777)	---
Commercial space transportation.....	(16,011)	(16,011)	---
Finance and management.....	(807,646)	(762,462)	(-45,184)
Staff offices.....	(306,994)	(296,600)	(-10,394)
NextGen.....	(59,782)	(59,782)	---

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Facilities and Equipment (Airport & Airway Trust Fund)	2,777,798	2,600,000	-177,798
Research, Engineering, and Development (Airport & Airway Trust Fund).....	166,000	158,792	-7,208
Rescission of unobligated balances.....	---	-26,184	-26,184
Grants-in-Aid for Airports (Airport and Airway Trust Fund)(Liquidation of contract authorization).....	(3,200,000)	(3,200,000)	---
(Limitation on obligations).....	(2,900,000)	(3,350,000)	(+450,000)
Administration.....	(106,600)	(106,600)	---
Airport cooperative research program.....	(15,000)	(15,000)	---
Airport technology research.....	(29,500)	(29,500)	---
Small community air service development program...	---	(5,000)	(+5,000)
Rescission of contract authority.....	-450,000	---	+450,000
Total, Federal Aviation Administration.....	12,200,798	12,384,030	+183,232
Limitations on obligations.....	(2,900,000)	(3,350,000)	(+450,000)
Total budgetary resources.....	(15,100,798)	(15,734,030)	(+633,232)
Administrative Provision			
War Risk Insurance Program Extension.....	---	-100,000	-100,000
Federal Highway Administration			
Limitation on Administrative Expenses.....	(429,855)	(416,100)	(-13,755)

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
<b>Federal-Aid Highways (Highway Trust Fund):</b>			
(Liquidation of contract authorization).....	(40,995,000)	(40,995,000)	---
(Limitation on obligations).....	(40,256,000)	(40,256,000)	---
(Exempt contract authority).....	(739,000)	(739,000)	---
<hr/>			
Total, Federal Highway Administration.....	---	---	---
Limitations on obligations.....	(40,256,000)	(40,256,000)	---
Exempt contract authority.....	(739,000)	(739,000)	---
Total budgetary resources.....	(40,995,000)	(40,995,000)	---
<b>Federal Motor Carrier Safety Administration</b>			
<b>Motor Carrier Safety Operations and Programs (Highway Trust Fund)</b>			
(Liquidation of contract authorization).....	(259,000)	(259,000)	---
(Limitation on obligations).....	(259,000)	(259,000)	---
<b>Motor Carrier Safety Grants (Highway Trust Fund)</b>			
(Liquidation of contract authorization).....	(313,000)	(313,000)	---
(Limitation on obligations).....	(313,000)	(313,000)	---
<hr/>			
Total, Federal Motor Carrier Safety Administration.....	---	---	---
Limitations on obligations.....	(572,000)	(572,000)	---
Total budgetary resources.....	(572,000)	(572,000)	---

11/11/2013 10:58 AM

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
<b>National Highway Traffic Safety Administration</b>			
Operations and Research (general fund).....	148,343	134,000	-14,343
Operations and Research (Highway Trust Fund)			
(Liquidation of contract authorization).....	(118,500)	(123,500)	(+5,000)
(Limitation on obligations).....	(118,500)	(123,500)	(+5,000)
Subtotal, Operations and Research.....	266,843	257,500	-9,343
Highway Traffic Safety Grants (Highway Trust Fund)			
(Liquidation of contract authorization).....	(561,500)	(561,500)	---
(Limitation on obligations).....	(561,500)	(561,500)	---
Highway safety programs (23 USC 402).....	(235,000)	(235,000)	---
National priority safety programs (23 USC 405)..	(272,000)	(272,000)	---
High visibility enforcement.....	(29,000)	(29,000)	---
Administrative expenses.....	(25,500)	(25,500)	---
Total, National Highway Traffic Safety			
Administration.....	148,343	134,000	-14,343
Limitations on obligations.....	(680,000)	(685,000)	(+5,000)
Total budgetary resources.....	(828,343)	(819,000)	(-9,343)



DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
Federal Railroad Administration			
Safety and Operations.....	184,500	184,500	---
Railroad Research and Development.....	35,250	35,250	---
Research Development and Technology.....	54,750	---	-54,750
Rail Service Improvement Program.....	3,660,000	---	-3,660,000
Northeast Corridor Improvement Program (rescission)...	---	-4,419	-4,419
Next Generation High-Speed Rail (rescission).....	---	-1,973	-1,973
 National Railroad Passenger Corporation:			
Operating Grants to the National Railroad Passenger Corporation.....	---	340,000	+340,000
Capital and Debt Service Grants to the National Railroad Passenger Corporation.....	---	1,050,000	+1,050,000
Current Rail Passenger Service.....	2,700,000	---	-2,700,000
Subtotal.....	2,700,000	1,390,000	-1,310,000
<hr style="border-top: 1px dashed black;"/>			
Total, Federal Railroad Administration.....	6,634,500	1,603,358	-5,031,142
 Federal Transit Administration			
Administrative Expenses.....	109,888	105,933	-3,955
Public Transportation Emergency Relief Program.....	25,000	---	-25,000

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Transit Formula Grants (Hwy Trust Fund, Mass Transit Account (Liquidation of contract authorization)..... (Limitation on obligations).....	(9,500,000) (8,595,000)	(9,500,000) (8,595,000)	--- ---
Transit Research.....	---	43,000	+43,000
Research, Development, Demonstration, and Deployment Program.....	30,000	---	-30,000
Transit Cooperative Research.....	7,000	---	-7,000
Technical Assistance and Standards Development.....	7,000	---	-7,000
Human Resources and Training.....	5,000	---	-5,000
Technical Assistance and Training.....	---	5,000	+5,000
Capital Investment Grants.....	1,981,472	1,942,938	-38,534
Washington Metropolitan Area Transit Authority Capital and Preventive Maintenance.....	150,000	150,000	---
Administrative Provisions			
Rescission (Sec. 169).....	---	-96,228	-96,228
-----			
Total, Federal Transit Administration.....	2,315,360	2,150,643	-164,717
Limitations on obligations.....	(8,595,000)	(8,595,000)	---
Total budgetary resources.....	(10,910,360)	(10,745,643)	(-164,717)

11/11/2013 10:58:11 AM

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
Saint Lawrence Seaway Development Corporation			
Operations and Maintenance (Harbor Maintenance Trust Fund).....	32,855	31,000	-1,855
Maritime Administration			
Maritime Security Program.....	208,000	186,000	-22,000
Operations and Training.....	152,168	148,003	-4,165
Ship Disposal.....	2,000	4,800	+2,800
Maritime Guaranteed Loan (Title XI) Program Account:			
Administrative expenses.....	2,655	3,500	+845
Total, Maritime Administration.....	364,823	342,303	-22,520
Pipeline and Hazardous Materials Safety Administration			
Operational Expenses:			
General Fund.....	21,015	21,015	---
Pipeline Safety Fund.....	639	639	---
Pipeline Safety information grants to communities.	(1,500)	(1,500)	---
Subtotal.....	21,654	21,654	---

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<b>Hazardous Materials Safety:</b>			
General Fund.....	45,801	45,000	-801
Special Permit and Approval Fees.....	-6,000	---	+6,000
Subtotal.....	39,801	45,000	+5,199
<b>Pipeline Safety:</b>			
Pipeline Safety Fund.....	133,000	98,514	-34,486
Oil Spill Liability Trust Fund.....	18,573	18,573	---
Pipeline Safety Design Review Fund.....	2,000	2,000	---
Subtotal.....	153,573	119,087	-34,486
Subtotal, Pipeline and Hazardous Materials Safety Administration.....	215,028	185,741	-29,287
Pipeline safety user fees.....	-133,639	-99,153	+34,486
Pipeline Safety Design Review fee.....	-2,000	-2,000	---
<b>Emergency Preparedness Grants:</b>			
Limitation on emergency preparedness fund.....	(28,318)	(28,318)	---
(Emergency preparedness fund).....	(188)	(188)	---
Total, Pipeline and Hazardous Materials Safety Administration.....	79,389	84,588	+5,199

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Office of Inspector General			
Salaries and Expenses.....	85,605	85,605	---
Surface Transportation Board			
Salaries and Expenses.....	30,775	31,000	+225
Offsetting collections.....	-1,250	-1,250	---
Total, Surface Transportation Board.....	29,525	29,750	+225
=====			
Total, title I, Department of Transportation..	22,709,135	17,645,311	-5,063,824
Appropriations.....	(23,169,135)	(17,778,115)	(-5,391,020)
Rescissions.....	(-2,750)	(-131,554)	(-128,804)
Rescissions of contract authority.....	(-450,000)	---	(+450,000)
Offsetting collections.....	(-7,250)	(-1,250)	(+6,000)
Limitations on obligations.....	(53,003,000)	(53,458,000)	(+455,000)
Total budgetary resources.....	(75,712,135)	(71,103,311)	(-4,608,824)
=====			

2014-01-23 10:00 AM

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
<b>TITLE II - DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT</b>			
Management and Administration			
Executive Offices.....	14,540	14,500	-40
Administration Support Offices.....	505,313	506,000	+687
Program Office Salaries and Expenses:			
Public and Indian Housing.....	220,299	205,000	-15,299
Community Planning and Development.....	109,740	102,000	-7,740
Housing.....	383,375	381,500	-1,875
Policy Development and Research.....	21,687	22,000	+313
Fair Housing and Equal Opportunity.....	76,504	69,000	-7,504
Office of Healthy Homes and Lead Hazard Control...	7,642	7,000	-642
Subtotal.....	819,247	786,500	-32,747
Total, Management and Administration.....	1,339,100	1,307,000	-32,100
Public and Indian Housing			
Tenant-based Rental Assistance:			
Renewals.....	17,968,278	17,365,527	-602,751
Tenant protection vouchers.....	150,000	130,000	-20,000
Administrative fees.....	1,685,374	1,500,000	-185,374
Veterans affairs supportive housing.....	75,000	75,000	---

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Sec. 811 mainstream voucher renewals.....	110,564	106,691	-3,873
Transformation initiative (transfer out).....	(-15,000)	---	(+15,000)
Subtotal (available this fiscal year).....	19,989,216	19,177,218	-811,998
Advance appropriations.....	4,000,000	4,000,000	---
Less appropriations from prior year advances.....	-4,000,000	-4,000,000	---
<b>Total, Tenant-based Rental Assistance appropriated in this bill.....</b>	<b>19,989,216</b>	<b>19,177,218</b>	<b>-811,998</b>
Rental Assistance Demonstration.....	10,000	---	-10,000
Public Housing Capital Fund.....	2,000,000	1,875,000	-125,000
Transformation initiative (transfer out).....	(-10,000)	---	(+10,000)
Public Housing Operating Fund.....	4,600,000	4,400,000	-200,000
Transformation initiative (transfer out).....	(-8,000)	---	(+8,000)
Choice neighborhoods.....	400,000	90,000	-310,000
Transformation initiative (transfer out).....	(-2,000)	---	(+2,000)
Family Self-Sufficiency.....	75,000	75,000	---
Native American Housing Block Grants.....	650,000	650,000	---
Transformation initiative (transfer out).....	(-3,000)	---	(+3,000)
Native Hawaiian Housing Block Grant.....	13,000	10,000	-3,000
Indian Housing Loan Guarantee Fund Program Account....	6,000	6,000	---
(Limitation on guaranteed loans).....	(1,818,000)	(1,818,000)	---

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Native Hawaiian Loan Guarantee Fund Program Account...	---	100	+100
(Limitation on guaranteed loans).....	---	(18,868)	(+18,868)
	-----		
Total, Public and Indian Housing.....	27,743,216	26,283,318	-1,459,898
Community Planning and Development			
Housing Opportunities for Persons with AIDS.....	332,000	330,000	-2,000
Transformation initiative (transfer out).....	(-2,000)	---	(+2,000)
Community Development Fund:			
CDBG formula.....	2,798,100	3,030,000	+231,900
Indian CDBG.....	70,000	70,000	---
Integrated planning and investment grants.....	75,000	---	-75,000
Neighborhood stabilization program.....	200,000	---	-200,000
	-----		
Subtotal.....	3,143,100	3,100,000	-43,100
Transformation initiative (transfer out).....	(-15,000)	---	(+15,000)
Community Development Loan Guarantees (Section 108):			
(Limitation on guaranteed loans).....	(500,000)	(150,000)	(-350,000)
Credit subsidy.....	---	3,000	+3,000
HOME Investment Partnerships Program.....	950,000	1,000,000	+50,000
Transformation initiative (transfer out).....	(-5,000)	---	(+5,000)
Self-help and Assisted Homeownership Opportunity Program.....	---	50,000	+50,000

10/15/2014 10:00 AM



DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Capacity Building.....	20,000	---	-20,000
Homeless Assistance Grants.....	2,381,000	2,105,000	-276,000
Total, Community Planning and Development.....	6,826,100	6,588,000	-238,100
Housing Programs			
Project-based Rental Assistance:			
Renewals.....	10,007,000	9,651,628	-355,372
Contract administrators.....	265,000	265,000	---
Subtotal (available this fiscal year).....	10,272,000	9,916,628	-355,372
Transformation initiative (transfer out).....	(-15,000)	---	(+15,000)
Advance appropriations.....	400,000	400,000	---
Less appropriations from prior year advances.....	-400,000	-400,000	---
Total, Project-based Rental Assistance appropriated in this bill.....	10,272,000	9,916,628	-355,372
Housing for the Elderly.....	400,000	383,500	-16,500
Transformation initiative (transfer out).....	(-2,000)	---	(+2,000)
Housing for Persons with Disabilities.....	126,000	126,000	---
Transformation initiative (transfer out).....	(-1,000)	---	(+1,000)
Housing Counseling Assistance.....	55,000	45,000	-10,000

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Rental Housing Assistance.....	21,000	21,000	---
Rent Supplement (rescission).....	-3,500	-3,500	---
Manufactured Housing Fees Trust Fund.....	7,530	7,530	---
Offsetting collections.....	-6,530	-6,530	---
	-----		
Total, Housing Programs.....	10,871,500	10,489,628	-381,872
Federal Housing Administration			
Mutual Mortgage Insurance Program Account:			
(Limitation on guaranteed loans).....	(400,000,000)	(400,000,000)	---
(Limitation on direct loans).....	(20,000)	(20,000)	---
Offsetting receipts.....	-10,841,000	-10,841,000	---
Proposed offsetting receipts (HECM).....	-57,000	-57,000	---
Administrative contract expenses.....	127,000	127,000	---
Transformation initiative (transfer out).....	(-1,000)	---	(+1,000)
General and Special Risk Program Account:			
(Limitation on guaranteed loans).....	(30,000,000)	(30,000,000)	---
(Limitation on direct loans).....	(20,000)	(20,000)	---
Offsetting receipts.....	-926,000	-926,000	---
	-----		
Total, Federal Housing Administration.....	-11,697,000	-11,697,000	---

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
Government National Mortgage Association			
Guarantees of Mortgage-backed Securities Loan			
Guarantee Program Account:			
(Limitation on guaranteed loans).....	(500,000,000)	(500,000,000)	---
Administrative expenses.....	21,200	19,500	-1,700
Offsetting receipts.....	-100,000	-100,000	---
Offsetting receipts.....	-707,000	-707,000	---
Proposed offsetting receipts (HECM) (Sec. 210)....	-12,000	-12,000	---
Additional contract expenses.....	1,000	1,000	---
Total, Gov't National Mortgage Association....	-796,800	-798,500	-1,700
Policy Development and Research			
Research and Technology.....	50,000	46,000	-4,000
Fair Housing and Equal Opportunity			
Fair Housing Activities.....	71,000	66,000	-5,000
Office of Healthy Homes and Lead Hazard Control			
Lead Hazard Reduction.....	120,000	110,000	-10,000
Transformation initiative (transfer out).....	(-1,000)	---	(+1,000)

11/15/2013 10:58 AM

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

11/11/2013 10:58 AM

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
Management and Administration			
Information Technology Portfolio.....	285,100	250,000	-35,100
Office of Inspector General.....	127,672	125,000	-2,672
Transformation Initiative.....	---	40,000	+40,000
(By transfer).....	(80,000)	---	(-80,000)
<hr style="border-top: 1px dashed black;"/>			
Total, Management and Administration.....	412,772	415,000	+2,228
(Grand total, Management and Administration)..	(1,751,872)	(1,722,000)	(-29,872)
<hr style="border-top: 1px dashed black;"/>			
Total, title II, Department of Housing and			
Urban Development.....	34,939,888	32,809,446	-2,130,442
Appropriations.....	(43,192,918)	(41,062,476)	(-2,130,442)
Rescissions.....	(-3,500)	(-3,500)	---
Advance appropriations.....	(4,400,000)	(4,400,000)	---
Offsetting receipts.....	(-12,643,000)	(-12,643,000)	---
Offsetting collections.....	(-6,530)	(-6,530)	---
(by transfer).....	80,000	---	-80,000
(transfer out).....	-80,000	---	+80,000
(Limitation on direct loans).....	(40,000)	(40,000)	---
(Limitation on guaranteed loans).....	(932,318,000)	(931,986,868)	(-331,132)
<hr style="border-top: 1px dashed black;"/>			

11/11/2013 10:58 AM

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
TITLE III - OTHER INDEPENDENT AGENCIES			
Access Board.....	7,448	7,448	---
Federal Housing Finance Agency, Office of Inspector General (legislative proposal).....	48,000	---	-48,000
Offsetting collections (legislative proposal).....	-48,000	---	+48,000
Federal Maritime Commission.....	25,000	24,669	-331
National Passenger Rail Corporation Inspector General.	25,300	23,499	-1,801
National Transportation Safety Board.....	103,027	103,027	---
Neighborhood Reinvestment Corporation.....	204,100	204,100	---
United States Interagency Council on Homelessness.....	3,595	3,500	-95
	=====	=====	=====
 Total, title III, Other Independent Agencies....	 368,470	 366,243	 -2,227
	=====	=====	=====

10/20/13 11:00 AM

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES  
 APPROPRIATIONS ACT, 2014  
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Grand total.....	58,017,493	50,821,000	-7,196,493
Appropriations.....	(66,778,523)	(59,206,834)	(-7,571,689)
Rescissions.....	(-6,250)	(-135,054)	(-128,804)
Rescissions of contract authority.....	(-450,000)	---	(+450,000)
Advance appropriations.....	(4,400,000)	(4,400,000)	---
Offsetting receipts.....	(-12,643,000)	(-12,643,000)	---
Offsetting collections.....	(-61,780)	(-7,780)	(+54,000)
(by transfer).....	80,000	---	-80,000
(transfer out).....	-80,000	---	+80,000
(Limitation on obligations).....	(53,003,000)	(53,458,000)	(+455,000)
Total budgetary resources.....	(111,020,493)	(104,279,000)	(-6,741,493)

20140701 11:00 AM  
 20140701 11:00 AM  
 20140701 11:00 AM  
 20140701 11:00 AM