

# Reclamation Manual

Directives and Standards

**TEMPORARY RELEASE**

*(Expires 04/10/2017)*

IT COSTS	FBMS MASTER DATA	COMMENTS
<b>IT INVESTMENT and SUB – IT INVESTMENT:</b>	<p>WBS:</p> <p>Roll-Up Investment Level (For Example, FBMS)</p> <p>RX.48630000.1010301 RX.48630000.1010302 RX.48630000.1010303 RX.48630000.1010304</p> <p>For example, FBMS has one Sub-Investment/Component</p> <p>RX.48630000.1010311 RX.48630000.1010312 RX.48630000.1010313 RX.48630000.1010314</p>	<p>→ 4863 = Project → 0000 = Cost Authority</p> <p>→ Job, first 3 digits =101 - Reserved to identify plant/construction related activity according to Fin 07-24 Appendix A and Fin 4-20</p> <p>→ IT Investment/Sub Investment and Phase use last 4 digits of job</p> <p>→ 4th and 5th position of the job is the IT Portfolio / Exhibit 53 investment. In this example, (03) represents the Investment (e.g., FBMS)</p> <p>→ 6th position of the job will represent the investment roll up (will always be the number “0”) or the Sub Investment/Component (For this example, 1 represents the Sub-Investment of FBMS).</p> <p>→ 7th position of the job is the IT Activity Lifecycle Phase</p> <p>1 = Planning (AIP), 2 = Development (AID) , 3 = Operations (AIO), 4 = Maintenance (AIM), 5 = Decommissioning (AIX)</p>
<b>IT COMPONENT: System or Service</b>	<p>UPC :</p> <p>Example - 5340000</p>	<p>The UPC can be used to identify a system versus service through a field in a BW report.</p>
<b>IT ACTIVITY LIFECYCLE PHASE :</b> <b>Planning (AIP)</b> <b>Development (AID)</b> <b>Operations (AIO)</b> <b>Maintenance (AIM)</b> <b>Decommissioning (AIX)</b>	<p>ATTRIBUTE TABLE</p>	<p>When the WBS is established, the IT Activity Lifecycle Phase within an IT Investment is identified and selected on the Attribute Table.</p>
<b>IT COST ELEMENT:</b>	<p>COMMITMENT ITEM:</p> <p>Example - 111A</p>	<p>Commitment Item can be used to identify IT Cost Elements through a field in a BW report. Note: IT Cost Element will be tracked per IT Activity Lifecycle Phase</p>