

Reclamation Manual

Directives and Standards

See Figure 4 for explanation of indexing computations

MM-DD-YY REGION FILE NAME
(Date file executed)
APPROPRIATION CEILING COMPUTATIONS FOR FY-BUDGET YEAR Page 1

PROJECT – EXAMPLE CEILING COMPUTATIONS

STATE – STATE *(Which state, i.e., UTAH, ARIZONA, etc., is the project located in?)*

NOTES --

PROJECT COST ESTIMATE \$40,000,000 (1-72)

INCLUDES \$1,191,000 INVESTIGATION (PREAUTHORIZATION)

PUBLIC LAW 44-444 7-7-73 30 Stat. 3030
 \$40,000,000 (4-72) + INDEXING - AUTHORIZED

TOTAL OBLIGATIONS (current)	ESTIMATED ALLOTMENTS THRU (BY-1)
\$60,580,000	\$46,238,512

SPECIAL INDEXES WERE AUTHORIZED FOR ROADS BY ERC LETTER 8-5-74.

(4-72 = Base Date Used; BASE Index factor is shown next to Base Amount)

<u>CLASSIFICATION</u>	<u>BASE</u>	<u>4-72</u>	<u>COMPLETE</u>	<u>INDEX</u>	<u>CEILING</u>	<u>1-CY</u>
<i>(BASE = Base Amount for Classification)</i>		<i>(COMPLETE = amount expended per class)</i>				
<u>LAND AND RIGHTS EXAMPLES</u>			<i>(INDEX = Index factor for year)</i>			

(Three different scenarios)

LAND AND RIGHTS	1,000	174				
BASE 2,000 ACRES						
EST 1,800 ACRES					1,100	
(1,800)					175	305 .
LAND AND RIGHTS	1,000	174				
BASE 2,000 ACRES						
1-74 1,500 ACRES			900			
1-75 300 ACRES			250			
(1,800)			(1,150)		1,325	305 .
LAND AND RIGHTS	1,000	174				
1-74			900	211		
1-75			250	229		
			(1,150)		1,269	305 .