

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 06/30/2014

SECTION A - BUDGET SUMMARY

| Grant Program Function or Activity (a) | Catalog of Federal Domestic Assistance Number (b) | Estimated Unobligated Funds | | New or Revised Budget | | |
|---|--|-----------------------------|--------------------|-----------------------|--------------------|---------------|
| | | Federal (c) | Non-Federal (d) | Federal (e) | Non-Federal (f) | Total (g) |
| 1. [Redacted] | [Redacted] | \$ [Redacted] | \$ [Redacted] | \$ [Redacted] | \$ [Redacted] | \$ [Redacted] |
| 2. [Redacted] | [Redacted] | [Redacted] | [Redacted] | [Redacted] | [Redacted] | [Redacted] |
| 3. [Redacted] | [Redacted] | [Redacted] | [Redacted] | [Redacted] | [Redacted] | [Redacted] |
| 4. [Redacted] | [Redacted] | [Redacted] | [Redacted] | [Redacted] | [Redacted] | [Redacted] |
| 5. Totals | | \$ [Redacted] | \$ [Redacted] | \$ [Redacted] | \$ [Redacted] | \$ [Redacted] |

SECTION B - BUDGET CATEGORIES

| 6. Object Class Categories | GRANT PROGRAM, FUNCTION OR ACTIVITY | | | | Total (5) |
|--|-------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | (1) | (2) | (3) | (4) | |
| a. Personnel | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| b. Fringe Benefits | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| c. Travel | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| d. Equipment | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| e. Supplies | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| f. Contractual | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| g. Construction | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| h. Other | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| i. Total Direct Charges (sum of 6a-6h) | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | \$ <input type="text"/> |
| j. Indirect Charges | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | \$ <input type="text"/> |
| k. TOTALS (sum of 6i and 6j) | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| 7. Program Income | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |

Authorized for Local Reproduction

SECTION C - NON-FEDERAL RESOURCES

| (a) Grant Program | | (b) Applicant | (c) State | (d) Other Sources | (e)TOTALS |
|-------------------------------|--|---------------|-----------|-------------------|-----------|
| 8. | | \$ [] | \$ [] | \$ [] | \$ [] |
| 9. | | [] | [] | [] | [] |
| 10. | | [] | [] | [] | [] |
| 11. | | [] | [] | [] | [] |
| 12. TOTAL (sum of lines 8-11) | | \$ [] | \$ [] | \$ [] | \$ [] |

SECTION D - FORECASTED CASH NEEDS

| | Total for 1st Year | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter |
|------------------------------------|--------------------|-------------|-------------|-------------|-------------|
| 13. Federal | \$ [] | \$ [] | \$ [] | \$ [] | \$ [] |
| 14. Non-Federal | \$ [] | [] | [] | [] | [] |
| 15. TOTAL (sum of lines 13 and 14) | \$ [] | \$ [] | \$ [] | \$ [] | \$ [] |

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

| (a) Grant Program | FUTURE FUNDING PERIODS (YEARS) | | | |
|----------------------------------|--------------------------------|------------|-----------|------------|
| | (b)First | (c) Second | (d) Third | (e) Fourth |
| 16. | \$ [] | \$ [] | \$ [] | \$ [] |
| 17. | [] | [] | [] | [] |
| 18. | [] | [] | [] | [] |
| 19. | [] | [] | [] | [] |
| 20. TOTAL (sum of lines 16 - 19) | \$ [] | \$ [] | \$ [] | \$ [] |

SECTION F - OTHER BUDGET INFORMATION

| | |
|-------------------------|---------------------------|
| 21. Direct Charges: [] | 22. Indirect Charges: [] |
| 23. Remarks: [] | |