

BP-18 Power Rates Workshop: Secondary Revenue Forecast Methodology

February 17, 2016



Agenda

- Introductions
- Review objective
- Timelines
- Presentation: PPC/ICNU
- Discuss/wrap up

Today's intent

- Follow-up to meeting held on October 22
 - Pursuant to the BP-16 ROD, BPA is re-evaluating its secondary revenue forecast methodology
- Participants were invited to submit proposals
 - PPC/ICNU was single respondent
- Today's goal: evaluate PPC/ICNU proposal, discuss alternatives

Going forward

- Following today's discussion
 - Respondents will have opportunity to prepare written proposal(s) for delivery to BPA
 - BPA will evaluate alternatives and make a timely decision
 - We will notify participants of our decision on the proposed secondary revenue forecast methodology prior to filing the Initial Proposal for BP-18

Presentation: PPC/ICNU

Wrap-up

- Questions/comments?
- Is further work necessary?
- Target date/month for BPA evaluation?
 - Proposals due April/BPA decision August?