

Energy Efficiency



Richard Génécé, Vice President of Energy Efficiency

WELCOME

What We Want to Accomplish Today

**Create a shared understanding of
BPA's Energy Efficiency program**

- then -

Identify topics for engagement

Scott Wilson, Customer Account Executive

HOW WE GOT HERE & A LOOK BACK AT OUR ACCOMPLISHMENTS

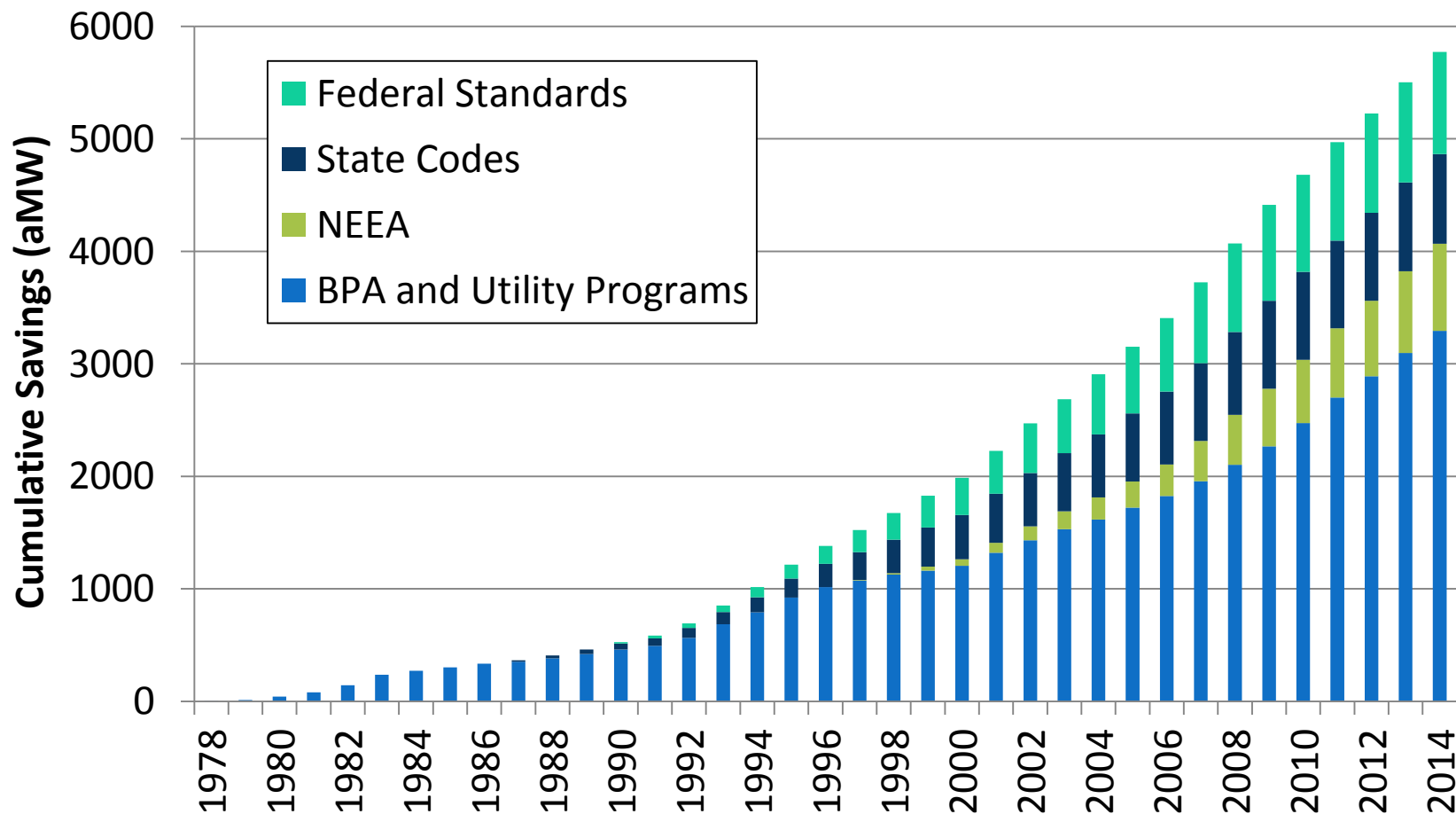
How We Got Here

NW Power Act

Post-2011
Design

Regional
Dialogue Policy

Nearly 5800 aMW from Utility Funded Programs and Codes and Standards



Source: Northwest Power and Conservation Council

Richard Génécé, Vice President of Energy Efficiency

ENERGY EFFICIENCY'S MISSION AND SERVICE TO THE REGION

Our Work Flows from Our Mission

“BPA will pursue conservation equivalent to all cost-effective conservation in the service territories of those public utilities served by BPA and will accomplish this in partnership with public utilities at the lowest cost to BPA.”

2007 Regional Dialogue Policy



Program Scale



Acquisition Strategy



Program Design

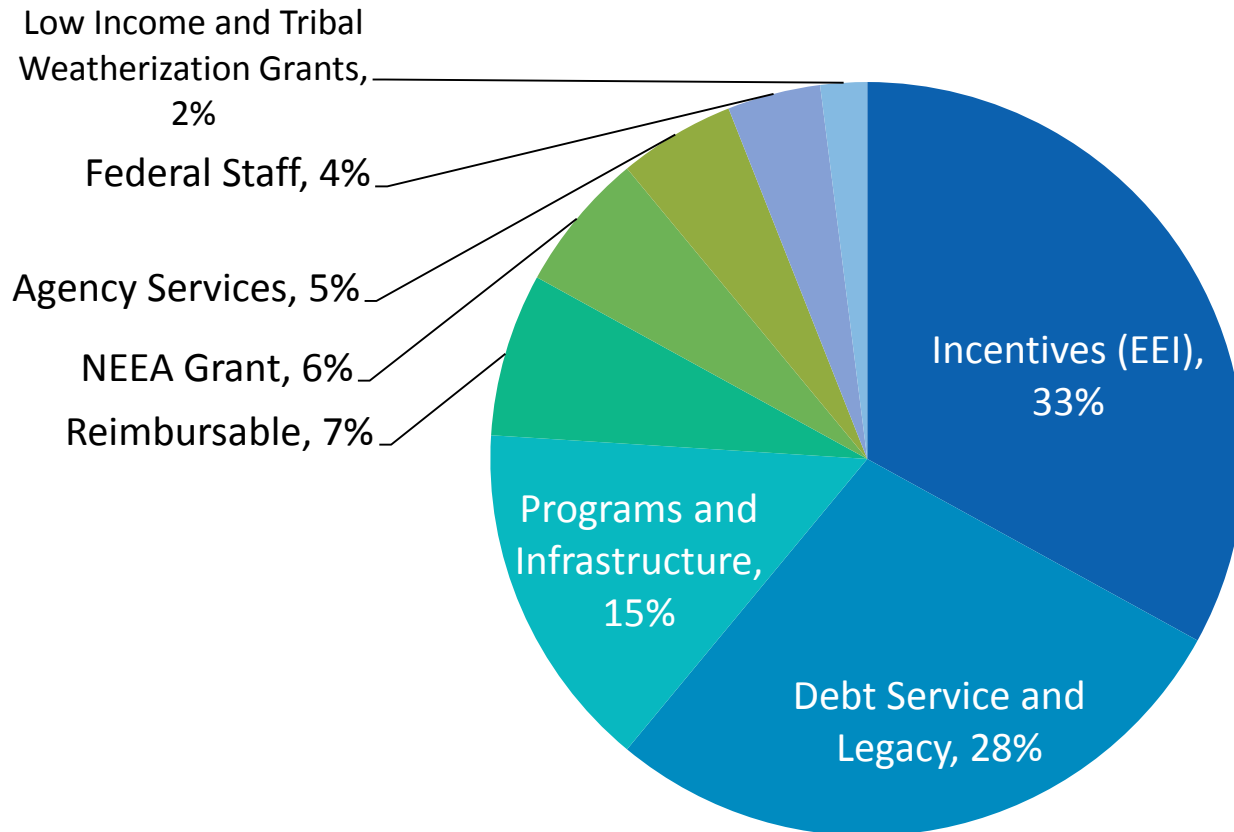


Funding Need



Incentives

Energy Efficiency in Rates



The Elephant in the Room

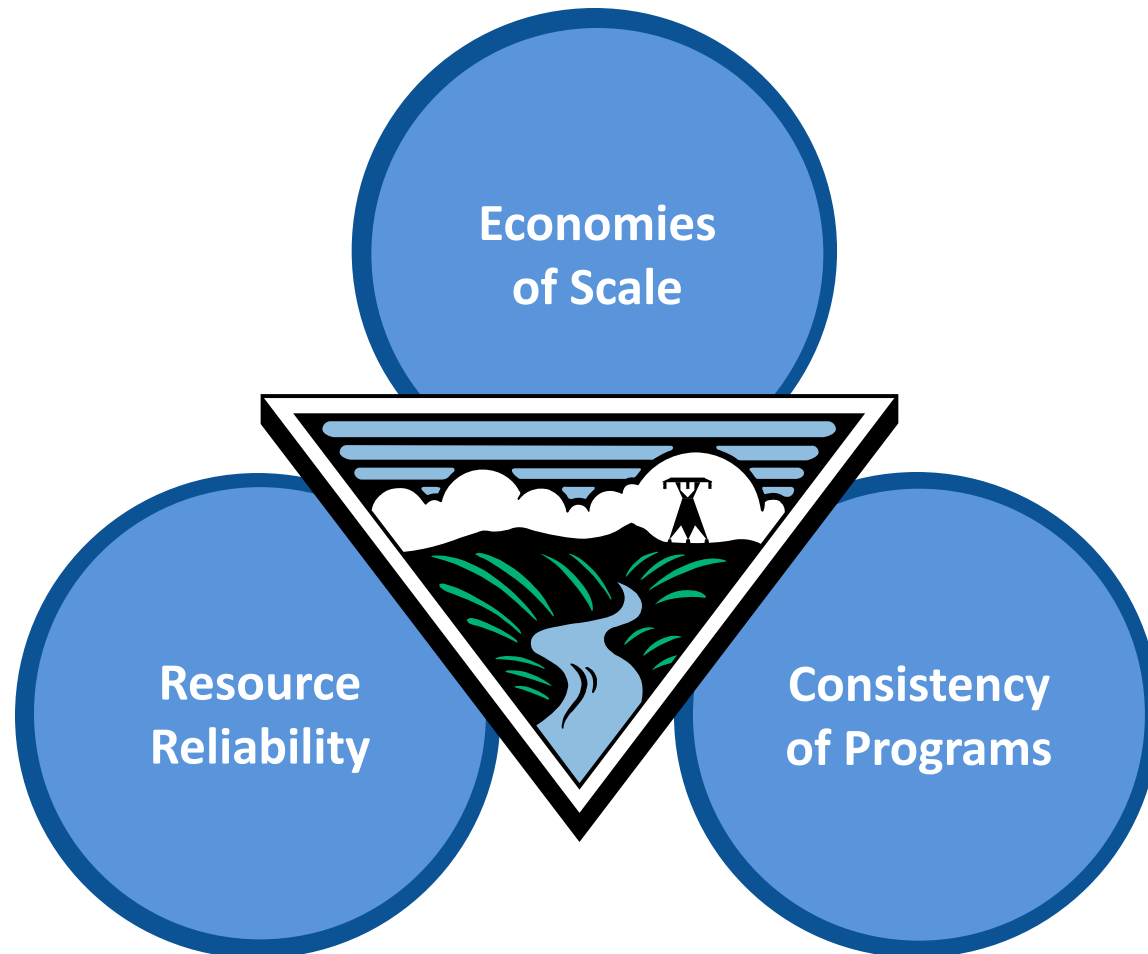


RATES
IN

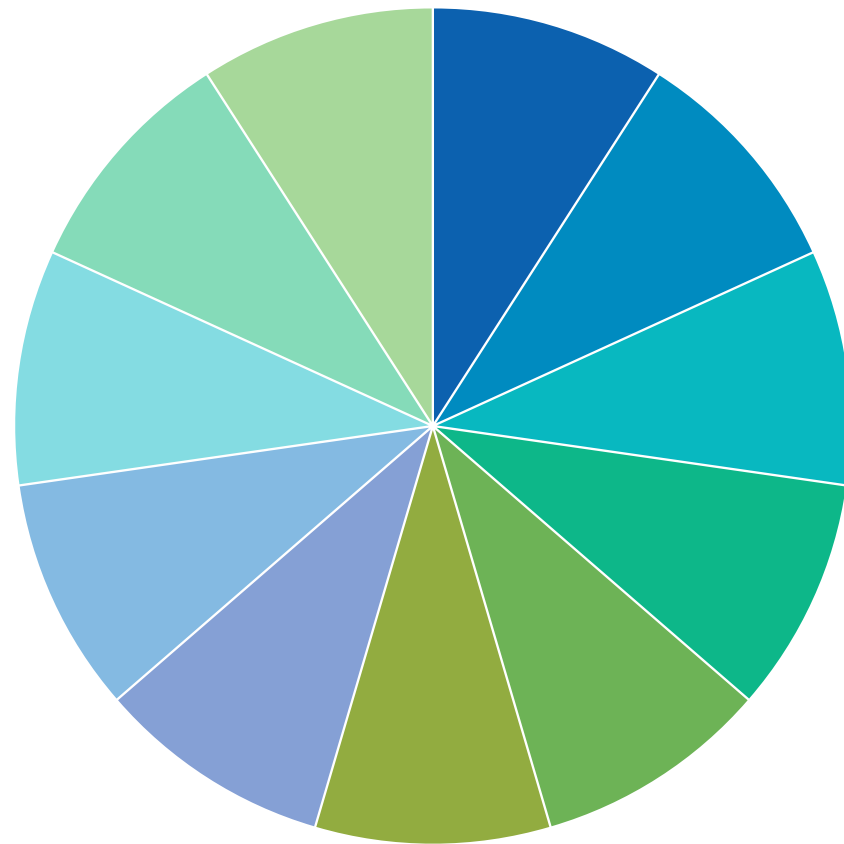
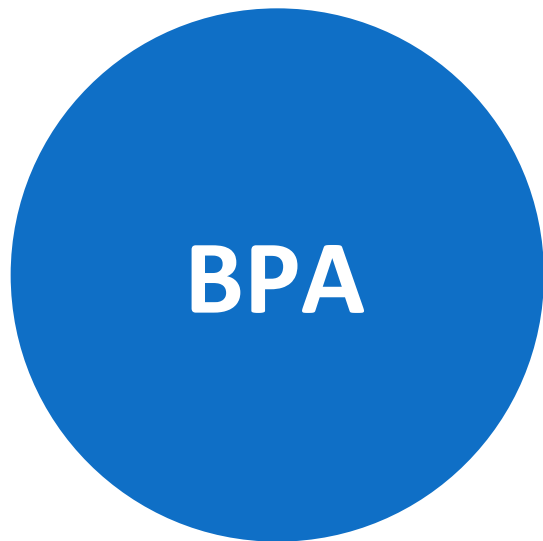


EEI
OUT

BPA's Value to the Region

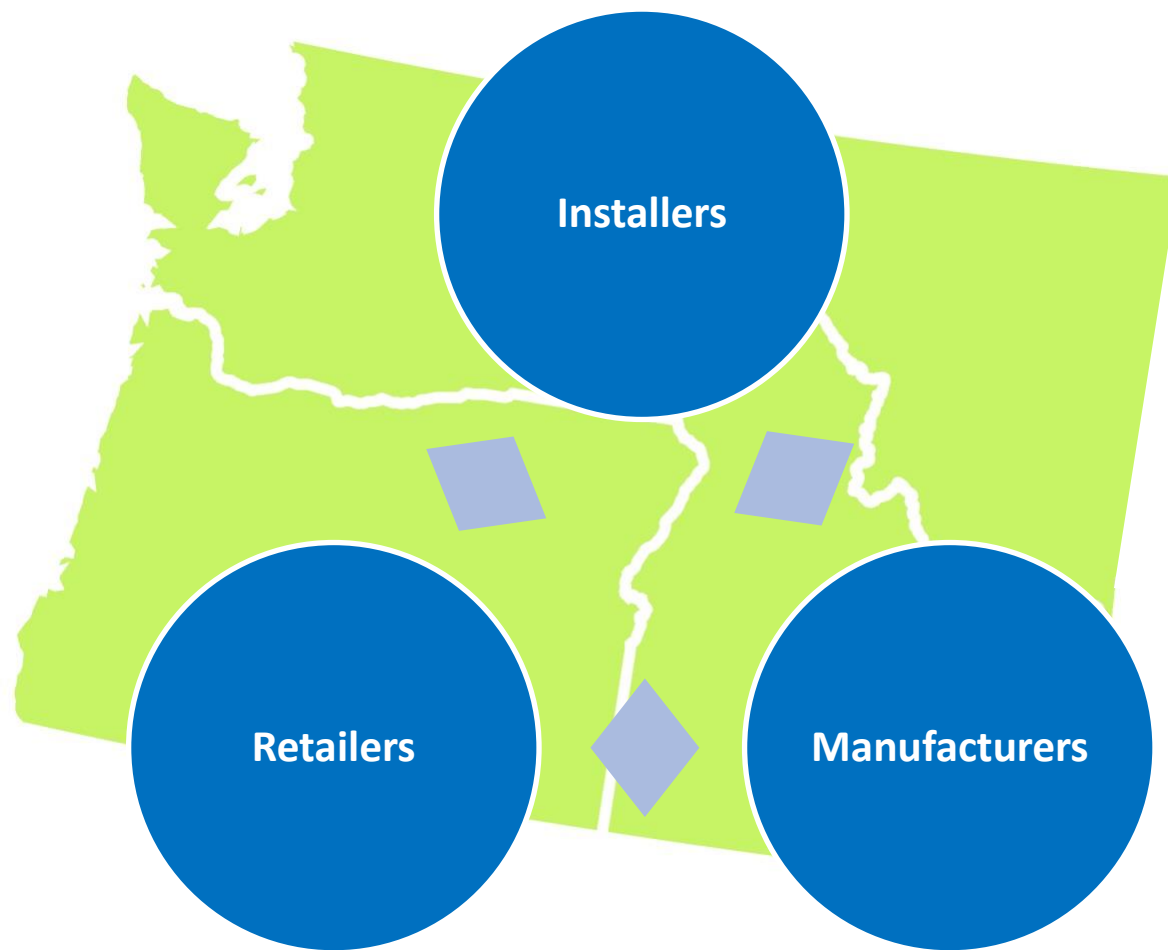


Creates Economies of Scale

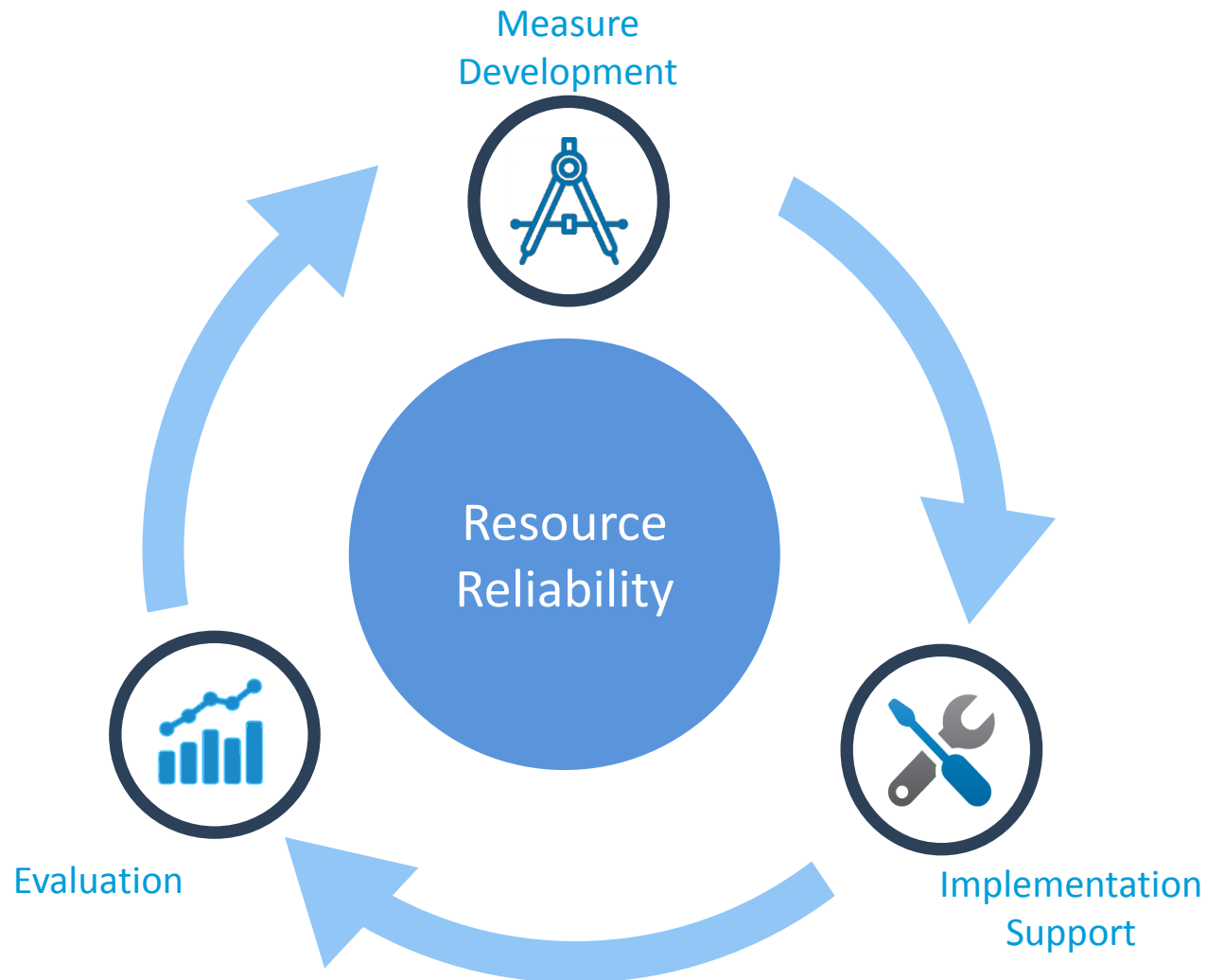


- Utility A
- Utility B
- Utility C
- Utility D
- Utility E
- Utility F
- Utility G
- Utility H
- Utility I
- Utility J
- Utility K

Provides Consistent Programs



Ensures the EE Resource is Reliable



Allie Mace, Manager, Planning and Evaluation

SETTING OUR SIGHTS ON THE FUTURE

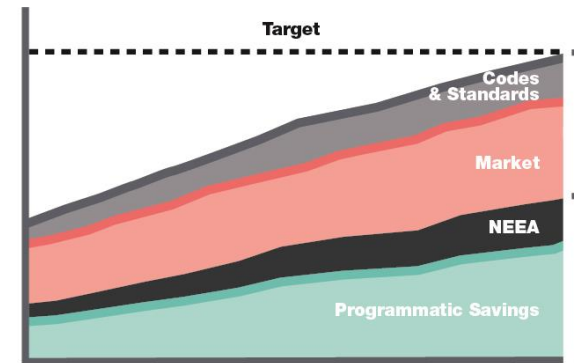
How can we Impact our Future



Council Sets
Regional Target



BPA Takes on
Public Power's Share



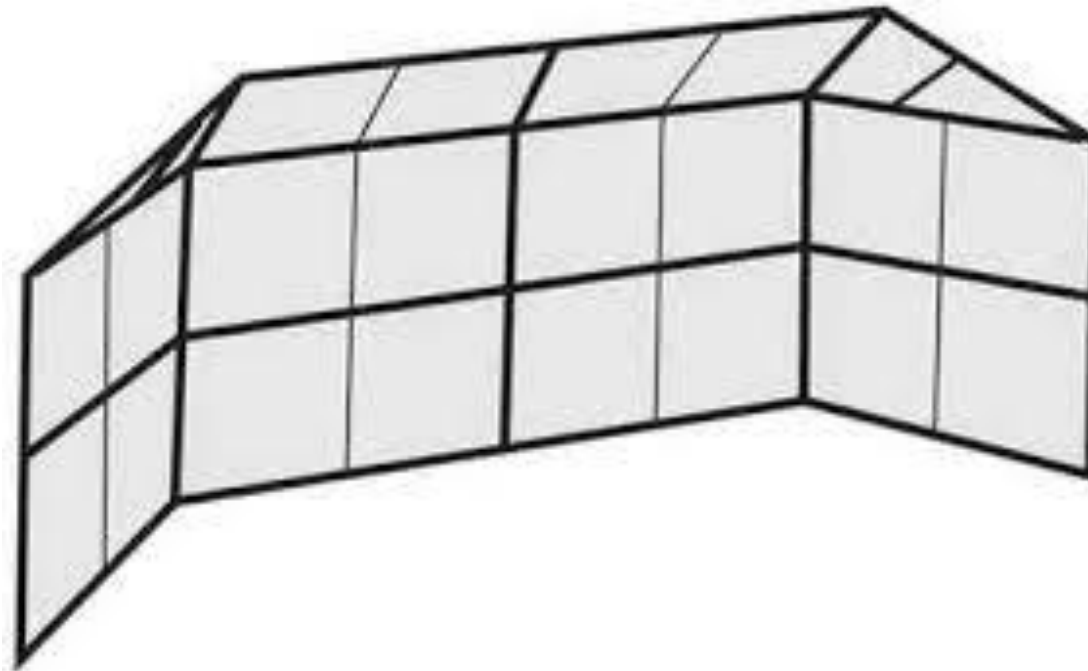
BPA Determines the
Best Path To Achieve Savings



Strive for the Council's target



Change customer self-funding



Define BPA's Backstop Role



Find Program and Policy Efficiencies

Matt Tidwell, Policy Specialist

IDENTIFYING TOPICS FOR FOLLOW-ON ENGAGEMENTS

What Comes Next

- Follow Up Meeting
 - Feb. 29 1:00-4:00
 - Rates Hearing Room
- Listening Sessions (Locations Tentative)
 - March 7 Tacoma Power
 - March 9 Montana Location TBD
 - March 10 Benton PUD
 - March 16 EWEB
 - March 17 ICUA meeting in Boise

Financial Disclosure

This information has been made publicly available by BPA on February 11, 2016 and contains information not reported in BPA's financial statements.