

Transmission Acquisition Follow Up

IPR: Transmission Acquisition Follow-Up Item

May 19, 2010

PROGRAM DESCRIPTION	SPENDING LEVELS FOR REVENUE TEST			PROGRAM SPENDING LEVELS		
	FY 2010	FY 2011	TOTAL	FY 2010	FY 2011	TOTAL
PBL- TRANS & ANCILLARY SVCS	\$128,677,000	\$107,901,000	\$236,578,000	\$119,177,000	\$117,401,000	\$236,578,000
3RD PARTY GTA WHEELING	\$50,690,000	\$51,340,000	\$102,030,000	\$50,690,000	\$51,340,000	\$102,030,000
GENERATION INTEGRATION	\$6,800,000	\$6,800,000	\$13,600,000	\$6,800,000	\$6,800,000	\$13,600,000
3RD PARTY TRANS & ANCILLRY SVC	\$1,000,000	\$1,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$2,000,000
TELEMETERING/EQUIP REPLACEMENT	\$50,000	\$50,000	\$100,000	\$50,000	\$50,000	\$100,000
TOTAL	\$187,217,000	\$167,091,000	\$354,308,000	\$177,717,000	\$176,591,000	\$354,308,000

Notes:

1. The rate case numbers cited in the IPR are based on the Spending Levels for Revenue Test data.
2. The shaping for PBL-Trans & Ancillary Services changed between the two tables in the rate case, based on cash flow considerations.
3. The total for the two year period remains the same between the two tables.

- Customers asked about BPA transmission expenses and whether they factored in Slice's portion.
 - *The answer is yes, the 70 water year method that we use in our transmission expense model is after slice.*