

## 2010 Integrated Program Review (IPR) Workshop Schedule

\*All workshops are subject to change as necessary\*

| Workshop Topic |  | Date          | Time           |
|----------------|--|---------------|----------------|
| -              | Asset Management Overview  | May 3, 2010   | 3:00-4:00 PM   |
| 1              | Executive Welcome and Overview   | May 10, 2010  | 9:00-1:00 PM   |
| 2              | Federal Hydro Asset Strategy & Capital Discussion  | May 13, 2010  | 9:00-12:00 PM  |
| 3              | Transmission Asset Strategies & Capital Discussion   | May 17, 2010  | 9:00-4:00 PM   |
| 4              | Transmission Expense   | May 18, 2010  | 9:00-12:00 PM  |
| 5              | Transmission Overflow  |               | 1:00-4:00 PM   |
| 6              | Power Internal Operating Costs, Acquisition/Ancillary Services & Residential Exchange  | May 19, 2010  | 9:00-12:00 PM  |
| 7              | Columbia Generating Station (CGS)  |               | 1:00-4:00 PM   |
| 8              | FCRPS Hydro Operation & Maintenance Program and Cultural Resources   | May 20, 2010  | 9:00-12:00 PM  |
| 9              | Fish & Wildlife, Lower Snake River Comp (LSRC), Northwest Power Planning Council (NWPPC) and Columbia River Fish Mitigation (CRFM) |               | 1:00-4:00 PM   |
| 10             | Power Overflow   | May 24, 2010  | 9:00-12:00PM   |
| 11             | Energy Efficiency & Renewable Resources  |               | 1:00-4:00 PM   |
| 12             | Facilities Asset Strategy  | May 25, 2010  | 9:00-10:30 AM  |
| 13             | Information Technology (IT) Asset Strategy   |               | 10:30-12:00 PM |
| 14             | Agency Services Workshop   |               | 1:00-4:00 PM   |
| 15             | Internal Business Services Workshop <i>(to be reschedule)</i>  | June 3, 2010  | 1:00-3:00 PM   |
| 16             | General Manager Meeting (IPR Spending Level Discussion)  | June 8, 2010  | 9:00-12:00 AM  |
| 17             | Debt Management Technical Workshop (Non-IPR Workshop)  |               | 1:00-4:00 PM   |
| 18             | Transmission & Supply Chain FTE Benchmark Staffing Workshop*   | June 10, 2010 | 9:00-11:00 AM  |
| 19             | Renewable Resources Follow Up Workshop*  |               | 11:00-12:00 PM |
| 21             | Technology Innovation Workshop*  |               | 1:00-3:00 PM   |
| 22             | Debt Management Technical Workshop (Non-IPR Workshop)  | June 18, 2010 | 9:00-12:00 PM  |
| 23             | Agency Services Overview & Prioritization *  | June 21, 2010 | 1:00-2:00 PM   |
| 24             | Internal Business Services Workshop*   |               | 2:00-4:00 PM   |
| 25             | Property Insurance Follow Up Discussion*   |               | 4:00-4:30 PM   |
| 26             | General Manager Meeting (IPR, Debt Management & Risk Mitigation Discussion)  | July 13, 2010 | 9:00-12:00 PM  |

\*Asterisked workshops indicate the workshop has been recently added to the schedule.