



Department of Energy

Bonneville Power Administration
P.O. Box 3621
Portland, Oregon 97208-3621

July 9, 2010

In reply refer to: F-2

To: Integrated Program Review (IPR) Participants

At the June 8, 2010, IPR General Managers meeting you requested that Bonneville Power Administration (BPA) share a draft IPR close-out report prior to the July 13, 2010, General Managers meeting. In response to this request, enclosed you will find a draft IPR close-out report.

We appreciate the participation of those who attended the many workshops and the public comments received to date. This draft report summarizes the comments we heard in the IPR workshops and that we have received in writing through June 23, 2010. We have tried to address all of the comments, either in the workshops, through additional information posted on the IPR website, or in this draft report.

BPA continues to be concerned about the impact of recent poor water years on BPA's financial condition and the region's struggling economy. At the same time BPA remains dedicated to achieving its mission and providing value to the Northwest. This draft report seeks a balance and provides an indication of where the Agency foresees proposed program levels landing for FY 2012-13. The report identifies areas where forecasted program spending could be reduced, or possibly "suspended" (meaning some reductions would be assumed now but if financial conditions improve in FY 2012 or 2013 could be reinstated) from the initial IPR program spending levels provided on May 10, 2010.

Input received during the remainder of the comment period and in response to this draft report will be considered prior to setting final IPR program spending levels. The final IPR close-out report will identify and explain deviations from initial IPR program spending levels and draft program levels identified in this report. The final IPR close-out letter and report from BPA Administrator Stephen J. Wright will be released early fall 2010.

The comment period is open through July 29, 2010. There are several ways to submit your comments.

- Verbally or written at the General Managers meeting July 13
- Written to comment@bpa.gov
- Written to
 - Bonneville Power Administration, PO Box 14428, Portland, OR 97293-4428
- Faxed to 503-230-3285

Your comments are welcomed and valued.

/s/Valerie A. Lefler (for)

Claudia R. Andrews
Acting Executive Vice President and Chief Financial Officer

Enclosure