

# Fish and Wildlife Workshop Follow-ups

## Split out Corps/BPA costs on Depreciation and interest amounts

		<b>Breakout of Capital Related Costs</b>		
		(\$000s)		
		A	B	C
		<b>2018</b>	<b>2019</b>	<b>Average</b>
1	<b>Amortization</b>			
2	F&W	37,375	38,593	37,984
3	CRFM	<u>10,061</u>	<u>10,061</u>	<u>10,061</u>
4	Total	47,436	48,654	48,045
5				
6	<b>Depreciation</b>			
7	CRFM	21,256	23,987	22,622
8	Other Corps/Rec	<u>9,328</u>	<u>9,328</u>	<u>9,328</u>
9	Total	30,584	33,315	31,950
10				
11	<b>Interest Expense</b>			
12	F&W	8,365	8,730	8,548
13	CRFM	46,130	52,418	49,274
14	Other Corps/Rec	<u>13,900</u>	<u>13,996</u>	<u>13,948</u>
15	Total	68,395	75,144	71,770
16				
17	Grand Total	146,415	157,113	151,764

## Long-term scope/plan for habitat

Consistent with the Federal District Court order which directed the Action Agencies to continue implementing the 2014 Supplemental Biological Opinion thru 2018, BPA, working with our Accord partners and others, will continue implementing the tributary habitat actions supporting the Biological Opinion. Those tributary habitat actions, including adaptive management strategies, are contained in our 2013-2018 Implementation Plan which supports the Biological Opinion.