System Condition Update

Spring Operations Review Forum June 8, 2012

1:00 – 2:00 p.m.

To participate in the call please dial: **(877) 336-1839** When prompted, enter access code: 1687421



Hydro Operations Update

The Federal Columbia River Power System is being operated on a controlled refill.

- Reservoir operations are operating to refill by late June/Early July.
 - Grand Coulee filled over 11 feet the first week of June and is currently at 1266'.
- Continue to operate the system for flood control/refill operations.
 Maximum discharge at The Dalles of 420 kcfs.
- The NW River Forecast Center's June 6, January-July Water Supply Forecast at The Dalles is 121.8 million acre-feet.
 - This is an increase of over 5 Maf from last week's update
- Oversupply Management Protocol has not been implemented this week. To date, approximately 20,600 MW-hrs of wind generation have been displaced. Please refer to the external website for further details.

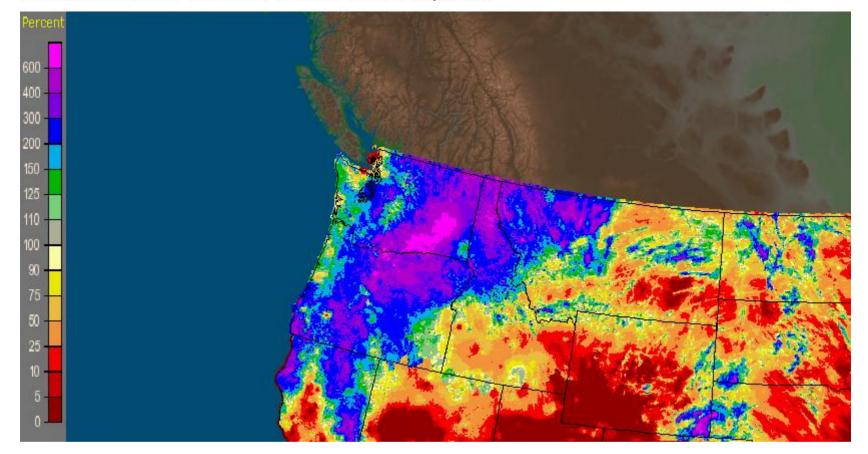


Actions to manage oversupply

- Last fall/winter BPA and BC Hydro released water from non-treaty storage in Canada. The space created by the releases last fall/winter has allowed Arrow outflows to be lower than they would have been absent the Non-Treaty Storage agreement. BPA and BCH stored 140 ksfd (thousands of second-foot days) under this agreement the week of May 26 – June 1 to be released in August.
- As of June 7, BPA has acquired 66,260 MWh under the Mid-Columbia Spill Exchange agreement.
- Maximizing the amount of pump load.
- Have moved non-essential generator and transmission maintenance outages out of May and June.
- Coordinated spill on Willamette projects.
- CGS has been reduced to 85% during periods when it was helpful to minimize spill. CGS is currently operating at 85%.
- Spill due to lack of demand.
- INC/DEC reserves have been reduced briefly to manage to system operational objectives this Spring

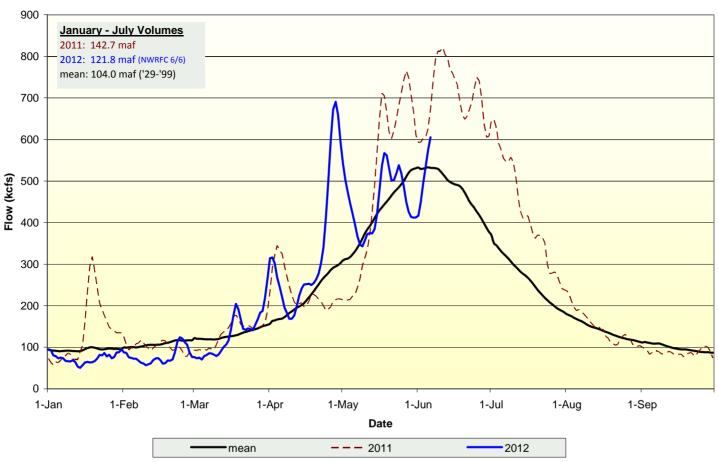


Northwest RFC Portland, OR: Yeserday's 7-Day Percent of Normal Precipitation Valid at 6/7/2012 1200 UTC- Created 6/7/12 23:59 UTC





Natural Flows at The Dalles





Volume remaining at selected sites (kAF)

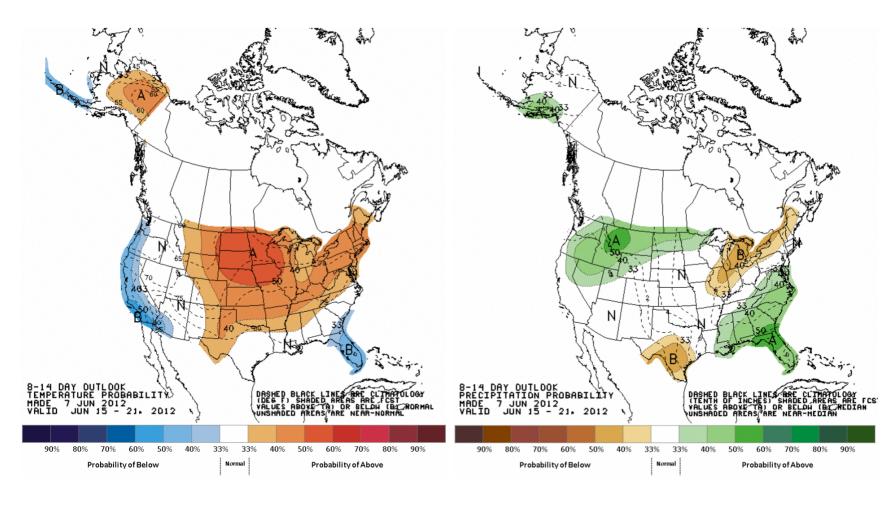
Runoff-processor date: Jun 7 RFC Volume Forecast: Jun 6

Jun 6	<i>Jun 7</i>	
NWRFC	Observed	Percent
ESP volcast	Since 1-Jan	Remaining
75,140	39,590	44.7%
29,120	23,030	19.3%
121,849	75,731	35.7%
	NWRFC ESP volcast 75,140 29,120	NWRFC Observed Since 1-Jan 75,140 39,590 29,120 23,030

	NWRFC	Observed	Percent
April-August	ESP volcast	Since 1-Apr	Remaining
Grand Coulee	76,402	32,031	56.0%
Lower Granite	23,419	15,859	30.3%
The Dalles	113,628	56,267	48.7%

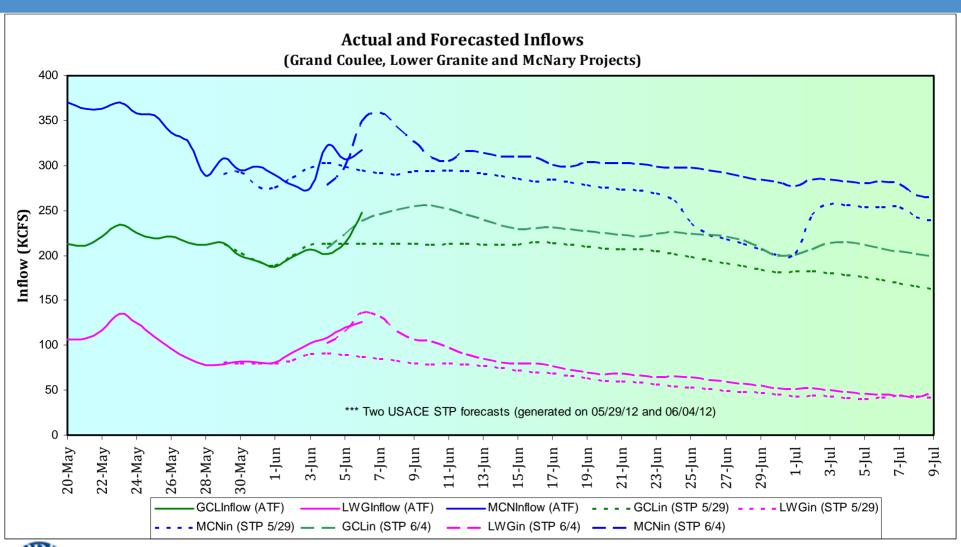






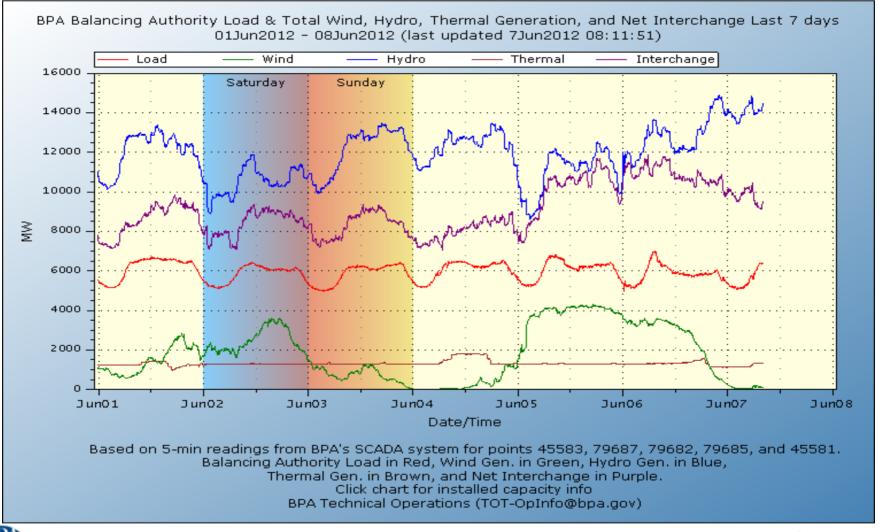


Actual and Forecasted Flows





Balancing Authority Load and Total Wind, Hydro, and Thermal Generation





Transmission Updates

COI N>S

- 3275 MW: Through HE 19 today due to CISO-Table Mountain-Vaca 500kV Line
- 4100 MW: Through 6/22 due to CISO-Los Banos-Gates 500kV Line .

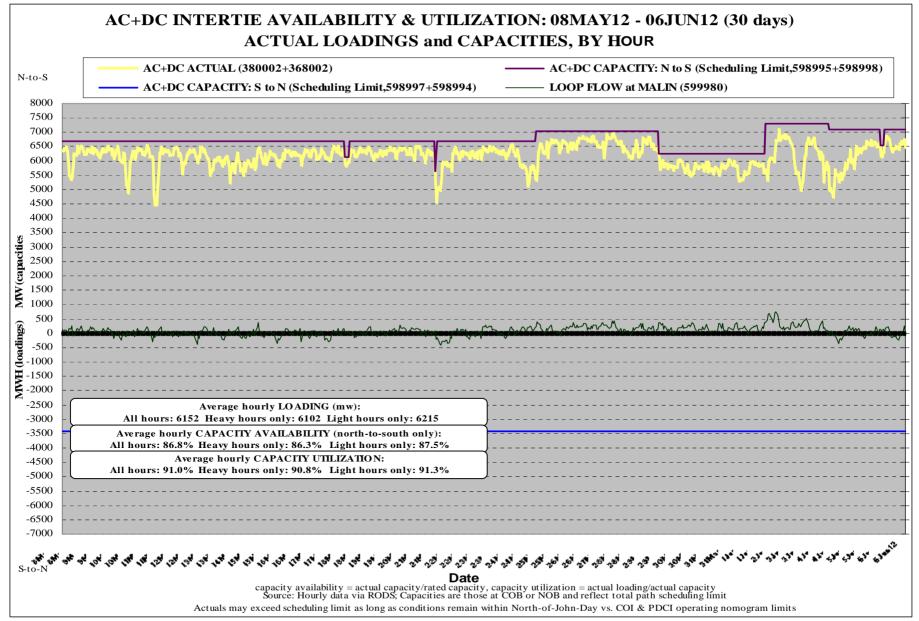
PDCI N>S

2990 MW: At rated capacity next seven days.

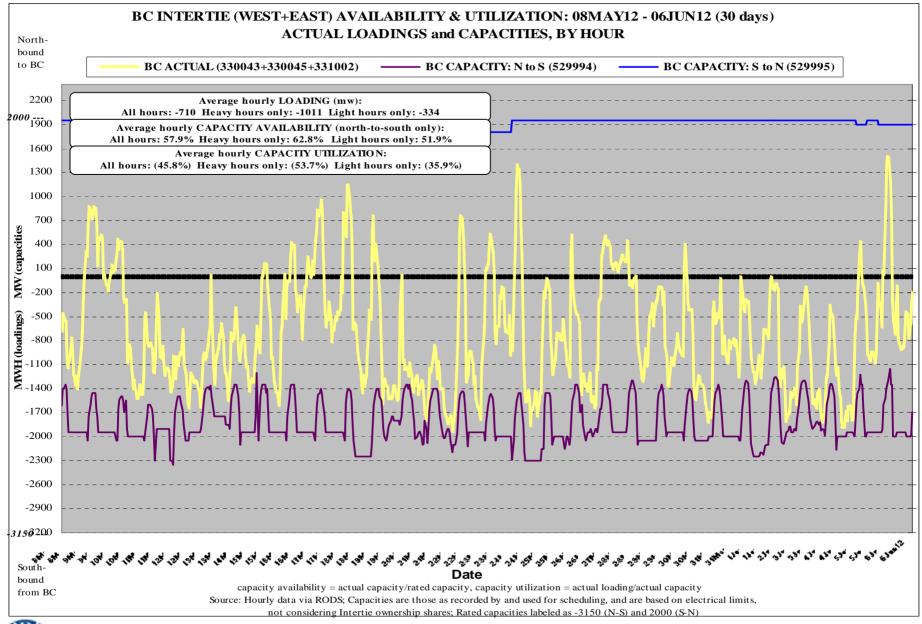
NI S>N

 1950 MW: Nomogram deductions seen in preschedule forecast reduce capacity as low as ~1600 MW over various hours.











Contact Information

- To discuss within month commercial transactions, please contact Robert Johnson at (503) 230-3183, rejohnson@bpa.gov.
- To discuss prompt month and forward transactions, please contact Alex Spain at (503) 230-5780, <u>ajspain@bpa.gov</u> or Mark Miller at (503) 230-5780, <u>memiller@bpa.gov</u>.
- For additional information on Oversupply, please contact:
 Project Manager: Nita Burbank (503) 230-3935, nmburbank@bpa.gov
 Public Engagement: Maryam Asgharian (503) 230-4413, maasgharian@bpa.gov
- Overgeneration website:
 http://www.bpa.gov/corporate/AgencyTopics/ColumbiaRiverHighWaterMgmnt/

