



Department of Energy

Bonneville Power Administration
P.O. Box 3621
Portland, Oregon 97208-3621

PUBLIC AFFAIRS

February 23, 2012

In reply refer to: DK-7

Haversfield Aviation
Attn: Robert Burns
1750 Emmitsburg Road
Gettysburg, PA 17325

FOIA #BPA-2012-00740-F

Dear Mr. Burns:

This is the final response to your request for records that you made to the Bonneville Power Administration (BPA), under the Freedom of Information Act (FOIA), 5 U.S.C. 552.

You have requested the following:

A line item cost breakdown of the BPA flight department budget to include any outside contract pilots and aircrafts. In a phone conversation February 13, you stated that you were requesting only Fiscal Year 2012's flight department budget.

Response:

Enclosed find the Capital & Expense Summary for Fiscal Year 2012 for BPA's Aircraft Services; it is released in its entirety.

There are no fees associated with this request.

Pursuant to 10 CFR 1004.8, if you are dissatisfied with this determination, or the adequacy of the search, you may appeal in writing within 30 calendar days of receipt of a final response letter. The appeal should be made to the Director, Office of Hearings and Appeals, HG-1, Department of Energy, 1000 Independence Avenue, SW, Washington, DC 20585-1615. The written appeal, including the envelope, must clearly indicate that a FOIA Appeal is being made.

I appreciate the opportunity to assist you. Please contact Kim Winn, Communications Specialist at 503-230-7305 with any questions about this letter.

Sincerely,

/s/Christina J. Munro
Christina J. Munro
Freedom of Information Act/Privacy Act Officer

Enclosure: Responsive document

United States Government

Department of Energy
Bonneville Power Administration

memorandum

DATE: 02/16/2012

REPLY TO
ATTN OF: Randy Stewart, TC-Hangar

SUBJECT: FOIA Request re: Robert Burns, Haverfield Aviation

TO: Kim Winn, DK-7

I have provided all of the information pertinent to the request regarding BPA's Aircraft Services FY 2012 Budget.

Capital & Expense Summary	FY2012
	SOY
REGULAR LABOR	\$1,186,166
HOURLY STRAIGHTTIME	\$650,114
PREMIUM	\$4,000
BENEFITS LOADING	\$490,100
LEAVE	\$
BENEFITS OFFSET	\$20,544
NON PAYROLL EXPENSES	\$15,000
ANNUAL OVERTIME	\$177,000
HOURLY OVERTIME	\$85,000
IN-YEAR-AWARDS	\$
PERFORMANCE AWARDS	\$
TRAVEL	\$255,000
TRAINING	\$196,950
CONSTRUCTION CONTRACTS	
SERVICE CONTRACTS	\$715,427
SUPPLEMENTAL LABOR CONTRACTS	\$240,000
RENTS	\$340,000
UTILITIES	\$60,000
MATERIALS AND EQUIPMENT	\$1,450,725
TRANSPORTATION OF THINGS	\$16,000
Totals:	\$5,902,026

If you have any questions regarding this matter please contact me.



Randy Stewart
Manager
Bonneville Aircraft Services