

Wildlife Restoration
Wildlife and Sport Fish Restoration Forecasts of Gross Receipts and Deductions

(in thousands)

Gross Receipts										Forecast of Estimated Gross Receipts				
	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
Pistols - Revolvers	57,697	73,571	76,903	124,928	106,351	102,323	160,050	223,160	219,148	145,000	130,000	128,000	130,000	133,000
Firearms	107,619	115,960	120,446	162,005	112,791	110,626	178,856	286,218	250,717	157,000	141,000	139,000	141,000	145,000
Ammunition	84,261	98,235	114,904	166,058	141,484	131,213	172,479	252,271	298,903	177,000	156,000	157,000	156,000	164,000
Bows and Arrows	28,667	33,797	36,574	32,147	36,115	44,054	44,384	50,896	55,132	60,000	66,000	72,000	79,000	86,000
Total Gross Receipts	278,244	321,563	348,827	485,138	396,741	388,216	555,769	812,545	823,900	539,000	493,000	496,000	506,000	528,000
Deductions														
	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Administration	9,205	9,459	9,926	9,798	9,909	10,293	10,498	10,622	10,798	10,926	11,055	11,185	11,317	11,451
Multi-State Grants	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Apportionments	266,039	309,104	335,901	472,340	383,832	374,923	542,271	798,923	810,102	525,074	478,945	481,815	491,683	513,549
Total Deductions	278,244	321,563	348,827	485,138	396,741	388,216	555,769	812,545	823,900	539,000	493,000	496,000	506,000	528,000