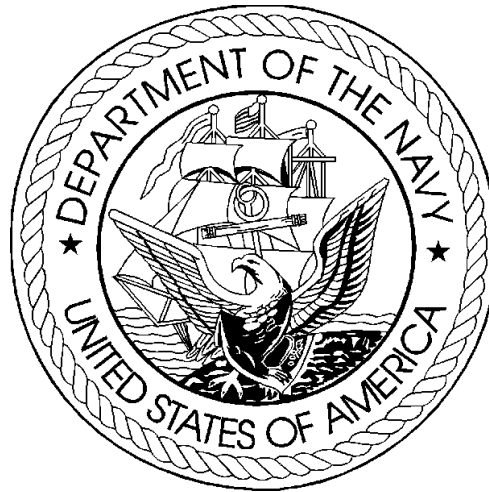


DEPARTMENT OF THE NAVY
FISCAL YEAR (FY) 2000/2001 BIENNIAL BUDGET
ESTIMATES



JUSTIFICATION OF ESTIMATES
FEBRUARY 1999

RESERVE PERSONNEL, NAVY

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

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Section I - Summary of Requirements by Budget Program
 (In Thousands of Dollars)

<u>Budget Activity</u>	<u>FY 1998 (Actual)</u>	<u>FY 1999 (Estimate)</u>	<u>FY 2000 (Estimate)</u>	<u>FY 2001 (Estimate)</u>
DIRECT PROGRAM				
Unit and Individual Training	\$544,344	\$583,955	\$585,998	\$606,340
Other Training and Support	\$847,663	\$855,103	\$860,341	\$871,237
TOTAL Direct Program	\$1,392,007	\$1,439,058	\$1,446,339	\$1,477,577
REIMBURSABLE PROGRAM				
Unit and Individual Training	\$119	\$399	\$399	\$399
Other Training and Support	\$10,872	\$16,408	\$16,962	\$17,238
TOTAL Reimbursable Program	\$10,991	\$16,807	\$17,361	\$17,637
Unit and Individual Training	\$544,463	\$584,354	\$586,397	\$606,739
Other Training and Support	\$858,535	\$871,511	\$877,303	\$888,475
TOTAL Program	\$1,402,998	\$1,455,865	\$1,463,700	\$1,495,214

Department of the Navy
FY 2000/2001 President's Budget Estimates
Reserve Personnel, Navy

Section II - Introduction

The purpose of the Naval Reserve components is to provide trained units and qualified personnel for active duty in the Armed Forces in time of war, or national emergency, and at such other times as the national security requires. These components also fill the needs of the Armed Forces whenever more units and persons are needed than are in the regular components to achieve the planned mobilization. The major management objectives used in developing the manpower program, which is the basis for computing the Reserve Personnel, Navy appropriation are as follows:

- a. Provide a Naval Reserve component, as a part of the Total Force of the U.S. Navy, which is to be prepared to conduct prompt and sustained combat operations at sea in support of U.S. National interests and to assure continued wartime superiority for the United States. That function, prescribed in the U.S. Navy's mission for sustained combat operations at sea, becomes the responsibility of the Reserve Forces to enhance the Total Force to provide the capacity for sustained operations.
- b. Adequately man the approved force structure with properly trained personnel, keeping operating strength deviations (over/undermanning) within manageable levels.
- c. Achieve and maintain the officer and enlisted grade structures necessary to support force structure requirements while meeting personnel management goals.
- d. Improve retention, increase reenlistments and optimize prior service enlistments.
- e. Maintain extensive Contributory Support of the Active Forces in areas such as intelligence support, fleet exercises/ deployments, air logistics operations, mine and inshore undersea warfare, extensive medical support of active forces, and counterdrug operations.

One of the means by which the Naval Reserve provides Contributory Support to the Active Component is through Annual Training (AT). There is mounting evidence that the historically budgeted enlisted AT participation rate of 81% does not afford all eligible Naval Reservists the opportunity to perform AT, a Title 10 requirement. This budget provides the necessary funding to increase the budgeted AT participation rate for enlisted drilling Reservists to 87% beginning in FY 2000. Additionally, this budget establishes a new category within the Special Training sub-activity, titled Active Duty for Special Training (ADST). This action increases visibility on a portion of Active Duty Training (ADT) funding, reflecting the Navy's commitment to provide Naval Reservists in a Peacetime Contributory Support role to the Fleet Commanders-in-Chief.

The budget estimate includes funding needed to implement the repeal of the REDUX retirement system. Military retirement program for personnel entering service after 31 July 1986 (REDUX) changes from 40% of the average of the high 3 years of monthly base pay at 20 years of service to 50%, with COLA adjustments using modified CPI.

The FY 2000 Reserve Personnel, Navy budget of \$1,446,339 thousand will support a Selected Reserve End Strength of 90,288 personnel in a paid status. The FY 2001 Reserve Personnel, Navy budget of \$1,477,577 thousand will support a Selected Reserve End Strength of 89,594 personnel in a paid status.

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Section III - Summary Tables

Summary of Personnel in Paid Status

PERSONNEL IN PAID STATUS	NO. OF DRILLS	NO. OF AT DAYS	FY 1998 (ACTUAL)		FY 1999 (ESTIMATE)		FY 2000 (ESTIMATE)		FY 2001 (ESTIMATE)	
			AVG	END	AVG	END	AVG	END	AVG	END
Unit and Individual Training										
Pay Group A - Officers	48	14	17,695	17,881	17,725	17,568	17,583	17,597	17,400	17,202
Pay Group A - Enlisted	48	14	59,355	58,871	58,278	57,685	57,683	57,681	57,652	57,623
Subtotal Pay Group A			77,050	76,752	76,003	75,253	75,266	75,278	75,052	74,825
Pay Group B - Officers		14	0	0	0	0	0	0	0	0
Pay Group B - Enlisted		14	0	0	0	0	0	0	0	0
Subtotal Pay Group B			0	0	0	0	0	0	0	0
Pay Group F - Officers			0	0	0	0	0	0	0	0
Pay Group F - Enlisted			0	0	0	0	0	0	0	0
Subtotal Pay Group F			0	0	0	0	0	0	0	0
Pay Group P - Enlisted			0	0	0	0	0	0	0	0
Subtotal Paid Drill/ Individual Training			77,050	76,752	76,003	75,253	75,266	75,278	75,052	74,825
Full-time Active Duty										
Officers			1,778	1,800	1,742	1,778	1,719	1,732	1,700	1,728
Enlisted			14,508	14,619	13,981	13,812	13,488	13,278	13,113	13,041
Subtotal Full-time			16,286	16,419	15,723	15,590	15,207	15,010	14,813	14,769
Total Selected Reserve			93,336	93,171	91,726	90,843	90,473	90,288	89,865	89,594
PRE-TRAINED PERSONNEL										
Individual Ready Reserve										
Officers			15,490	15,490	14,609	14,609	14,454	14,454	14,454	14,454
Enlisted			97,648	97,648	89,478	89,478	81,306	81,306	81,306	81,306
Total Pre-trained Personnel			113,138	113,138	104,087	104,087	95,760	95,760	95,760	95,760
Total Naval Reserve			206,474	206,309	195,813	194,930	186,233	186,048	185,625	185,354

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Reserve Component Personnel on Tours of Active Duty
 Strength by Grade

	<u>FY 1998 (Actual)</u>		<u>FY 1999 (Estimate)</u>		<u>FY 2000 (Estimate)</u>		<u>FY 2001 (Estimate)</u>	
	<u>AVG</u>	<u>END</u>	<u>AVG</u>	<u>END</u>	<u>AVG</u>	<u>END</u>	<u>AVG</u>	<u>END</u>
<u>OFFICERS</u>								
O-8 Rear Admiral	2	1	2	2	2	2	2	2
O-7 Rear Admiral	1	1	1	1	1	1	1	1
O-6 Captain	150	151	131	134	143	145	143	142
O-5 Commander	504	514	490	486	457	443	412	399
O-4 Lieutenant Commander	653	641	665	692	665	639	643	636
O-3 Lieutenant	454	473	438	447	428	477	473	520
O-2 Lieutenant, Junior Grade	10	14	9	10	12	13	12	13
O-1 Ensign	2	2	2	3	7	8	9	10
W-4	1	2	3	3	4	4	5	5
W-3	0	0	0	0	0	0	0	0
W-2	1	1	1	0	0	0	0	0
Total Officer Personnel on Active Duty	1,778	1,800	1,742	1,778	1,719	1,732	1,700	1,728
<u>ENLISTED</u>	<u>AVG</u>	<u>END</u>	<u>AVG</u>	<u>END</u>	<u>AVG</u>	<u>END</u>	<u>AVG</u>	<u>END</u>
E-9	160	160	152	157	158	150	151	148
E-8	315	308	309	327	341	324	296	263
E-7	1,461	1,480	1,431	1,471	1,467	1,480	1,418	1,364
E-6	4,083	4,074	3,953	3,927	3,766	3,604	3,561	3,574
E-5	4,053	4,048	3,533	3,047	2,896	2,984	2,919	2,948
E-4	1,782	1,882	1,860	1,860	1,925	2,047	2,038	1,989
E-3	1,184	1,255	1,507	1,788	1,785	1,538	1,735	1,814
E-2	859	860	772	777	733	736	585	491
E-1	611	552	464	458	417	415	410	450
Total Enlisted Personnel on Active Duty	14,508	14,619	13,981	13,812	13,488	13,278	13,113	13,041

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Strength by Month
 FY 1998

	PAY GROUP A		PAY GROUP B		PAY GROUP F	PAY GROUP P	SUBTOTAL	FULL TIME SUPPORT			SELECTED
	OFFICERS	ENLISTED	TOTAL	TOTAL	TOTAL	TOTAL		OFFICERS	ENLISTED	TOTAL	RESERVE
30-Sep	18,116	60,544	78,660	0	0	0	78,660	1,828	14,829	16,657	95,317
31-Oct	17,646	60,837	78,483	0	0	0	78,483	1,808	14,756	16,564	95,047
30-Nov	17,564	60,715	78,279	0	0	0	78,279	1,806	14,665	16,471	94,750
31-Dec	17,625	60,525	78,150	0	0	0	78,150	1,793	14,580	16,373	94,523
31-Jan	17,592	59,378	76,970	0	0	0	76,970	1,779	14,612	16,391	93,361
28-Feb	17,632	59,056	76,688	0	0	0	76,688	1,772	14,570	16,342	93,030
31-Mar	17,704	59,207	76,911	0	0	0	76,911	1,767	14,553	16,320	93,231
30-Apr	17,728	58,797	76,525	0	0	0	76,525	1,817	14,483	16,300	92,825
31-May	17,688	57,878	75,566	0	0	0	75,566	1,800	14,403	16,203	91,769
30-Jun	17,696	58,153	75,849	0	0	0	75,849	1,779	14,360	16,139	91,988
31-Jul	17,702	59,346	77,048	0	0	0	77,048	1,769	14,298	16,067	93,115
31-Aug	17,765	58,657	76,422	0	0	0	76,422	1,754	14,335	16,089	92,511
30-Sep	17,881	58,871	76,752	0	0	0	76,752	1,800	14,619	16,419	93,171
AVERAGE	17,695	59,355	77,050	0	0	0	77,050	1,778	14,508	16,286	93,366
ADSW											
Mandays			12,600								
Funding			\$2,046								

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Strength by Month
 FY 1999

	PAY GROUP A		PAY GROUP B <u>TOTAL</u>	PAY GROUP F <u>TOTAL</u>	PAY GROUP P <u>TOTAL</u>	SUBTOTAL	FULL TIME SUPPORT			SELECTED RESERVE	
	<u>OFFICERS</u>	<u>ENLISTED</u>					<u>OFFICERS</u>	<u>ENLISTED</u>	<u>TOTAL</u>		
30-Sep	17,881	58,871	76,752	0	0	0	76,752	1,800	14,619	16,419	93,171
31-Oct	17,306	59,321	76,627	0	0	0	76,627	1,775	14,159	15,934	92,561
30-Nov	17,650	58,980	76,630	0	0	0	76,630	1,761	14,077	15,838	92,468
31-Dec	17,780	58,720	76,500	0	0	0	76,500	1,750	14,023	15,773	92,273
31-Jan	17,825	58,460	76,285	0	0	0	76,285	1,744	14,031	15,775	92,060
28-Feb	17,845	58,300	76,145	0	0	0	76,145	1,736	14,036	15,772	91,917
31-Mar	17,840	58,130	75,970	0	0	0	75,970	1,749	14,000	15,749	91,719
30-Apr	17,827	58,000	75,827	0	0	0	75,827	1,758	13,960	15,718	91,545
31-May	17,800	57,900	75,700	0	0	0	75,700	1,763	13,908	15,671	91,371
30-Jun	17,750	57,800	75,550	0	0	0	75,550	1,737	13,894	15,631	91,181
31-Jul	17,700	57,750	75,450	0	0	0	75,450	1,731	13,857	15,588	91,038
31-Aug	17,650	57,700	75,350	0	0	0	75,350	1,731	13,811	15,542	90,892
30-Sep	17,568	57,685	75,253	0	0	0	75,253	1,778	13,812	15,590	90,843
AVERAGE	17,725	58,278	76,003	0	0	0	76,003	1,742	13,981	15,723	91,753
ADSW											
Mandays			21,600								
Funding			\$3,343								

Department of the Navy
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 Reserve Personnel, Navy

Strength by Month
 FY 2000

	PAY GROUP A		<u>TOTAL</u>	PAY GROUP B		<u>TOTAL</u>	PAY GROUP F PAY GROUP P		FULL TIME SUPPORT			<u>SELECTED RESERVE</u>
	<u>OFFICERS</u>	<u>ENLISTED</u>		<u>TOTAL</u>	<u>TOTAL</u>		<u>TOTAL</u>	<u>TOTAL</u>	<u>OFFICERS</u>	<u>ENLISTED</u>	<u>TOTAL</u>	
30-Sep	17,568	57,685	75,253	0	0	0	75,253	1,778	13,812	15,590	90,843	
31-Oct	17,571	57,685	75,256	0	0	0	75,256	1,769	13,736	15,505	90,761	
30-Nov	17,574	57,684	75,258	0	0	0	75,258	1,748	13,646	15,394	90,652	
31-Dec	17,576	57,684	75,260	0	0	0	75,260	1,740	13,568	15,308	90,568	
31-Jan	17,578	57,684	75,262	0	0	0	75,262	1,723	13,558	15,281	90,543	
28-Feb	17,580	57,683	75,263	0	0	0	75,263	1,727	13,540	15,267	90,530	
31-Mar	17,582	57,683	75,265	0	0	0	75,265	1,733	13,485	15,218	90,483	
30-Apr	17,585	57,683	75,268	0	0	0	75,268	1,719	13,433	15,152	90,420	
31-May	17,587	57,682	75,269	0	0	0	75,269	1,711	13,387	15,098	90,367	
30-Jun	17,589	57,682	75,271	0	0	0	75,271	1,702	13,376	15,078	90,349	
31-Jul	17,592	57,682	75,274	0	0	0	75,274	1,702	13,338	15,040	90,314	
31-Aug	17,594	57,681	75,275	0	0	0	75,275	1,696	13,302	14,998	90,273	
30-Sep	17,597	57,681	75,278	0	0	0	75,278	1,732	13,278	15,010	90,288	
AVERAGE	17,583	57,683	75,266	0	0	0	75,266	1,719	13,488	15,207	90,485	
ADSW												
Mandays			12,600									
Funding			\$2,192									

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Strength by Month
 FY 2001

	PAY GROUP A		PAY GROUP B		PAY GROUP F	PAY GROUP P	SUBTOTAL	FULL TIME SUPPORT			SELECTED
	OFFICERS	ENLISTED	TOTAL	TOTAL	TOTAL	TOTAL		OFFICERS	ENLISTED	TOTAL	RESERVE
30-Sep	17,597	57,681	75,278	0	0	0	75,278	1,732	13,278	15,010	90,288
31-Oct	17,566	57,677	75,243	0	0	0	75,243	1,724	13,239	14,963	90,206
30-Nov	17,534	57,672	75,206	0	0	0	75,206	1,704	13,172	14,876	90,082
31-Dec	17,502	57,667	75,169	0	0	0	75,169	1,697	13,120	14,817	89,986
31-Jan	17,467	57,662	75,129	0	0	0	75,129	1,695	13,145	14,840	89,969
28-Feb	17,433	57,657	75,090	0	0	0	75,090	1,701	13,150	14,851	89,941
31-Mar	17,399	57,652	75,051	0	0	0	75,051	1,710	13,112	14,822	89,873
30-Apr	17,365	57,646	75,011	0	0	0	75,011	1,707	13,083	14,790	89,801
31-May	17,331	57,641	74,972	0	0	0	74,972	1,709	13,060	14,769	89,741
30-Jun	17,300	57,636	74,936	0	0	0	74,936	1,706	13,070	14,776	89,712
31-Jul	17,266	57,631	74,897	0	0	0	74,897	1,705	13,062	14,767	89,664
31-Aug	17,232	57,627	74,859	0	0	0	74,859	1,705	13,049	14,754	89,613
30-Sep	17,202	57,623	74,825	0	0	0	74,825	1,728	13,041	14,769	89,594
AVERAGE	17,400	57,652	75,052	0	0	0	75,052	1,700	13,113	14,813	89,878
ADSW											
Mandays			12,600								
Funding			\$2,277								

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Schedule of Gains and Losses to Paid Selected Reserve End Strength

Officers

	<u>FY 1998 (Actual)</u>	<u>FY 1999 (Estimate)</u>	<u>FY 2000 (Estimate)</u>	<u>FY 2001 (Estimate)</u>
BEGIN STRENGTH	18,116	17,881	17,568	17,597
GAINS:				
Nonprior Service Personnel (ROTC Graduates included):				
Male	136	112	94	94
Female	25	21	25	25
Prior Service Personnel:				
Civilian Life	254	208	165	165
Active Component	491	403	237	237
Enlisted Commissioning Programs	0	0	0	0
Other Reserve Status/Component	1,828	1,499	1,199	1,199
Other	109	89	80	80
TOTAL Gains	2,843	2,332	1,800	1,800
LOSSES:				
Civilian Life	95	82	46	56
Active Component	19	16	10	8
Retired Reserve	366	315	201	249
Other Reserve Status/Component	2,250	1,933	1,356	1,679
Other	348	299	158	203
TOTAL Losses	3,078	2,645	1,771	2,195
END STRENGTH	17,881	17,568	17,597	17,202

Department of the Navy
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 Reserve Personnel, Navy

Schedule of Gains and Losses to Paid Selected Reserve End Strength

	Enlisted			
	<u>FY 1998 (Actual)</u>	<u>FY 1999 (Estimate)</u>	<u>FY 2000 (Estimate)</u>	<u>FY 2001 (Estimate)</u>
BEGIN STRENGTH	60,544	58,871	57,685	57,681
GAINS:				
Nonprior Service Personnel:				
Male	1,281	1,170	1,650	1,650
Female	687	627	887	887
Prior Service Personnel:				
Civilian Life	1,942	1,774	2,083	2,083
Active Component	402	367	408	408
Other Reserve Status/Component	9,228	8,428	8,543	8,543
Reenlistment Gain	1,373	1,486	1,280	1,280
Immed Reenlistment/Extension	2,677	3,401	3,792	3,792
Other	2,885	2,635	2,888	2,888
TOTAL Gains	20,475	19,888	21,531	21,531
LOSSES:				
Expiration of Selected Reserve Service				
Active Component	92	81	72	72
To Officer Status	10	16	13	13
Retired Reserve	1,225	1,101	977	982
Other Reserve Status/Component	11,640	10,408	13,597	13,644
Reenlistment Loss	1,373	1,486	1,280	1,280
Immed Reenlistment/Extensions	2,677	3,401	3,792	3,792
Attrition	2,053	1,829	1,749	1,751
Other	3078	2752	55	55
TOTAL Losses	22,148	21,074	21,535	21,589
END STRENGTH	58,871	57,685	57,681	57,623

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Summary of Entitlements by Activity and Sub-Activity
 (In Thousands of Dollars)

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
Unit and Individual Training												
PAY GROUP A TRAINING												
Annual Training	\$48,504	\$61,951	\$110,455	\$53,636	\$70,472	\$124,108	\$51,776	\$66,528	\$118,304	\$53,703	\$69,693	\$123,396
Inactive Duty Training	\$145,198	\$177,016	\$322,214	\$151,048	\$179,541	\$330,589	\$157,715	\$186,164	\$343,879	\$163,353	\$195,181	\$358,534
Unit Training Assemblies	\$131,033	\$172,801	\$303,834	\$136,177	\$175,282	\$311,459	\$142,158	\$181,705	\$323,863	\$147,286	\$190,520	\$337,806
Flight Training	\$13,034	\$1,856	\$14,890	\$13,672	\$1,884	\$15,556	\$14,303	\$1,972	\$16,275	\$14,772	\$2,061	\$16,833
Training Preparation	\$1,131	\$2,359	\$3,490	\$1,199	\$2,375	\$3,574	\$1,254	\$2,487	\$3,741	\$1,295	\$2,600	\$3,895
Civil Disturbance												
Jump Proficiency												
RPA REDUX Reform							\$684	\$804	\$1,488	\$703	\$826	\$1,529
Clothing	\$307	\$14,249	\$14,556	\$470	\$12,163	\$12,633	\$466	\$10,476	\$10,942	\$461	\$10,632	\$11,093
Subsistence of Enl. Personnel		\$6,931	\$6,931		\$7,641	\$7,641		\$8,567	\$8,567		\$8,699	\$8,699
Travel	\$27,770	\$62,418	\$90,188	\$32,424	\$76,560	\$108,984	\$29,703	\$73,115	\$102,818	\$29,571	\$73,518	\$103,089
TOTAL DIRECT OBLIGATIONS	\$221,779	\$322,565	\$544,344	\$237,578	\$346,377	\$583,955	\$240,344	\$345,654	\$585,998	\$247,791	\$358,549	\$606,340
PAY GROUP F TRAINING												
TOTAL DIRECT OBLIGATIONS	0	0	0	0	0	0	0	0	0	0	0	0
PAY GROUP B-IMA TRAINING												
TOTAL DIRECT OBLIGATIONS	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL UNIT AND INDIVIDUAL TRAINING	221,779	322,565	544,344	237,578	346,377	583,955	240,344	345,654	585,998	247,791	358,549	606,340

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Summary of Entitlements by Activity and Sub-Activity, Cont'd
 (In Thousands of Dollars)

	FY 1998 (Actual)			FY 1999 (Estimate)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
OTHER TRAINING AND SUPPORT												
MOBILIZATION TRAINING												
Annual Training	0	0	0	0	0	0	0	0	0	0	0	0
Clothing	0	0	0	0	0	0	0	0	0	0	0	0
Subsistence of Enl. Personnel		0	0		0	0		0	0		0	0
Travel	0	0	0	0	0	0	0	0	0	0	0	0
Merchant Marine Training	\$2,508		\$2,508	\$2,717		\$2,717	\$3,020		\$3,020	\$3,139		\$3,139
Training of IRR Personnel		\$351	\$351		\$319	\$319		\$332	\$332		\$344	\$344
VTU members performing ADT	\$1,073	\$182	\$1,255									
TOTAL DIRECT OBLIGATIONS	\$3,581	\$533	\$4,114	\$2,717	\$319	\$3,036	\$3,020	\$332	\$3,352	\$3,139	\$344	\$3,483
SCHOOL TRAINING												
Initial Skill Acquisition	\$1,880	0	\$1,880	\$1,723	0	\$1,723	\$1,759	0	\$1,759	\$1,792	0	\$1,792
Refresher and Proficiency	\$568	\$1,741	\$2,309	\$530	\$1,618	\$2,148	\$525	\$1,587	\$2,112	\$538	\$1,502	\$2,040
Career Development	\$257	\$680	\$937	\$240	\$631	\$871	\$237	\$619	\$856	\$243	\$586	\$829
Unit Conversion	\$98	\$241	\$339	\$91	\$224	\$315	\$90	\$220	\$310	\$92	\$208	\$300
Continuing Medical Education	\$664	\$260	\$924	\$569	\$471	\$1,040	\$760	\$494	\$1,254	\$1,543	\$497	\$2,040
TOTAL DIRECT OBLIGATIONS	\$3,467	\$2,922	\$6,389	\$3,153	\$2,944	\$6,097	\$3,371	\$2,920	\$6,291	\$4,208	\$2,793	\$7,001
SPECIAL TRAINING												
Exercises	\$2,829	\$871	\$3,700	\$2,386	\$1,736	\$4,122	\$1,267	\$926	\$2,193	\$1,161	\$850	\$2,011
Conferences and Visits	\$1,171	\$72	\$1,243	\$988	\$143	\$1,131	\$525	\$76	\$601	\$481	\$70	\$551
Operational Training	\$8,307	\$2,212	\$10,519	\$7,006	\$4,401	\$11,407	\$3,721	\$2,350	\$6,071	\$3,411	\$2,158	\$5,569
Management Support	\$2,733	\$1,126	\$3,859	\$2,943	\$2,312	\$5,255	\$2,399	\$1,635	\$4,034	\$2,388	\$1,589	\$3,977
Service Mission/Mission Support	\$8,558	\$3,138	\$11,696	\$7,218	\$6,244	\$13,462	\$3,834	\$3,334	\$7,168	\$3,514	\$3,062	\$6,576
Competitive Events	\$506	\$83	\$589	\$427	\$165	\$592	\$227	\$88	\$315	\$208	\$81	\$289
Unit Conversion Training	\$724	\$153	\$877	\$611	\$304	\$915	\$325	\$162	\$487	\$298	\$149	\$447
Active Duty for Special Training (ADST)	\$0	\$0	\$0	\$0	\$0	\$0	\$7,561	\$5,476	\$13,037	\$8,102	\$5,867	\$13,969
TOTAL DIRECT OBLIGATIONS	\$24,828	\$7,655	\$32,483	\$21,579	\$15,305	\$36,884	\$19,859	\$14,047	\$33,906	\$19,563	\$13,826	\$33,389

Department of the Navy
FY 2000/2001 President's Budget Estimates
Reserve Personnel, Navy

Summary of Entitlements by Activity and Sub-Activity, Cont'd
(In Thousands of Dollars)

	FY 1998 (Actual)			FY 1999 (Estimate)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
ADMINISTRATION AND SUPPORT												
Active Duty	\$163,397	\$512,855	\$676,252	\$166,784	\$507,132	\$673,916	\$174,067	\$505,020	\$679,087	\$178,427	\$510,943	\$689,370
RPA REDUX Reform	0	0	0	0	0	0	1,977	5,735	7,712	2,053	5,918	7,971
Subsistence	0	38,283	38,283	0	37,746	37,746	0	37,106	37,106	0	36,446	36,446
Travel	8,792	17,428	26,220	9,667	17,260	26,927	8,666	21,714	30,380	8,338	21,885	30,223
Death Gratuities/Disability and Hospitalization Benefits	767	2,399	3,166	779	2,477	3,256	789	2,495	3,284	799	2,513	3,312
NROTC Nuclear Candidate Bonus	690	0	690	1,280	0	1,280	1,040	0	1,040	1,040	0	1,040
Adoption Expenses	18	24	42	12	20	32	12	20	32	12	20	32
CONUS COLA	141	925	1,066	135	912	1,047	135	912	1,047	135	912	1,047
Incentive Programs	2,208	413	2,621	2,616	2,065	4,681	3,042	2,065	5,107	2,776	1,974	4,750
Transition Benefits	2,672	5,747	8,419	1,960	6,660	8,620	1,916	0	1,916	1,959	0	1,959
ADSW	1,330	716	2,046	1,873	1470	3,343	1,424	768	2,192	1,480	797	2,277
TOTAL DIRECT OBLIGATIONS	\$180,015	\$578,790	\$758,805	\$185,106	\$575,742	\$760,848	\$193,068	\$575,835	\$768,903	\$197,019	\$581,408	\$778,427
Education Benefits - G.I. Bill												
Benefits Accrual	0	\$3,400	\$3,400	0	\$3,983	\$3,983	0	\$3,756	\$3,756	0	\$3,804	\$3,804
SENIOR ROTC												
Subsistence Allowance	\$121		\$121	\$160		\$160	\$160		\$160	\$160		\$160
Uniforms, Issue-in-Kind	425		425	475		475	481		481	489		489
Uniforms, Commutation in Lieu of Pay & Allowances, Summer Training	362		362	337		337	337		337	337		337
Subsistence-in-Kind	14		14	37		37	37		37	37		37
Travel	96		96	160		160	167		167	171		171
TOTAL DIRECT OBLIGATIONS:	\$1,095		\$1,095	\$1,288		\$1,288	\$1,301		\$1,301	\$1,313		\$1,313
SCHOLARSHIP ROTC												
Subsistence Allowance	\$6,312		\$6,312	\$6,320		\$6,320	\$6,320		\$6,320	\$6,320		\$6,320
Uniforms, Issue-in-Kind	1,937		1,937	2048		2048	2,068		2,068	2102		2102
Uniforms, Commutation in Lieu of Pay & Allowances, Summer Training	443		443	384		384	451		451	451		451
Subsistence-in-Kind	1795		1795	1426		1426	1710		1710	1706		1706
Travel	354		354	438		438	534		534	542		542
	2865		2865	2667		2667	3096		3096	3142		3142
TOTAL DIRECT OBLIGATIONS:	\$13,706		\$13,706	\$13,283		\$13,283	\$14,179		\$14,179	\$14,263		\$14,263
JUNIOR ROTC												
Uniforms, Issue-in-Kind	\$6,653		\$6,653	\$6,604		\$6,604	\$8,091		\$8,091	\$8,171		\$8,171

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Summary of Entitlements by Activity and Sub-Activity, Cont'd
 (In Thousands of Dollars)

	FY 1998 (Actual)			FY 1999 (Estimate)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM												
Stipend	\$11,591		11,591	12,188		12,188	10,208		10,208	10,864		10,864
Uniform Allowance	40		40	56		56	63		63	61		61
Pay and Allowances	3,388		3,388	4,588		4,588	4,483		4,483	4,398		4,398
Travel	1,709		1,709	1,764		1,764	1,768		1,768	1,742		1,742
TOTAL DIRECT OBLIGATIONS:	\$16,728		16,728	18,596		18,596	16,522		16,522	17,065		17,065
MEDICAL FINANCIAL ASSISTANCE PROGRAM												
Stipend	1,157		1,157	1,223		1,223	1,051		1,051	1,163		1,163
Annual Grant	2,169		2,169	2,293		2,293	2,045		2,045	2,172		2,172
Pay and Allowances	114		114	118		118	143		143	136		136
TOTAL DIRECT OBLIGATIONS:	3,440		3,440	3,634		3,634	3,239		3,239	3,471		3,471
NURSE CANDIDATE BONUS PROGRAM												
Nurse Candidate Bonus	600		600	600		600	551		551	600		600
Accession Bonus	250		250	250		250	250		250	250		250
TOTAL DIRECT OBLIGATIONS	850		850	850		850	801		801	850		850
TOTAL OTHER TRAINING & SUPPORT												
	\$254,363	\$593,300	\$847,663	\$256,810	\$598,293	\$855,103	\$263,451	\$596,890	\$860,341	\$269,062	\$602,175	\$871,237
TOTAL DIRECT PROGRAM	\$476,142	\$915,865	\$1,392,007	\$494,388	\$944,670	\$1,439,058	\$503,795	\$942,544	\$1,446,339	\$516,853	\$960,724	\$1,477,577

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Analysis of Appropriation Changes and Supplemental Requirements
 (In Thousands of Dollars)

	FY 1999 Amended President's Budget	Congressional Action	Sub-Total	Internal Realign/ Reprogram	Sub-Total	Other Price/ Program Changes	FY 1999 Column FY 2000/2001 President's Budget
UNIT AND INDIVIDUAL TRAINING							
PAY GROUP A							
Annual Trng	\$111,622	\$12,486	\$124,108		\$124,108		\$124,108
Inactive Duty Trng	332,263	(1,674)	330,589		330,589		330,589
Unit Trng Assemblies	313,047	(1,588)	311,459		311,459		311,459
Flight Trng	15,622	(66)	15,556		15,556		15,556
Trng Preparation	3,594	(20)	3,574		3,574		3,574
Clothing	12,772	(139)	12,633		12,633		12,633
Subsistence of Enlisted Personnel	7,715	(74)	7,641		7,641		7,641
Travel	89,249	19,735	108,984		108,984		108,984
TOTAL DIRECT OBLIGATIONS	\$553,621	30,334	\$583,955	\$0	\$583,955	\$0	\$583,955
PAY GROUP F							
TOTAL DIRECT OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAY GROUP B-IMA							
TOTAL DIRECT OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL UNIT AND INDIVIDUAL TRAINING	\$553,621	\$30,334	\$583,955	\$0	\$583,955	\$0	\$583,955

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Analysis of Appropriation Changes and Supplemental Requirements
 (In Thousands of Dollars)

	FY 1999 Amended President's <u>Budget</u>	Congressional <u>Action</u>	<u>Sub-Total</u>	Internal Realign/ <u>Reprogram</u>	<u>Sub-Total</u>	Other Price/ Program <u>Changes</u>	FY 1999 Column FY 2000/2001 <u>President's Budget</u>
OTHER TRAINING AND SUPPORT							
MOBILIZATION TRAINING							
Annual Training							
Clothing							
Subsistence of Enlisted Personnel							
Travel							
Merchant Marine	\$2,710	\$7	\$2,717		\$2,717		\$2,717
Training of IRR Personnel	318	1	319		319		319
IRR Muster							
TOTAL DIRECT OBLIGATIONS	\$3,028	\$8	\$3,036		\$3,036		\$3,036
SCHOOL TRAINING							
Initial Skill Acquisition Training	\$1,727		\$1,727	(\$4)	\$1,723		\$1,723
Refresher and Proficiency	2,142	\$6	2,148		2,148		2,148
Career Development Training	869	2	871		871		871
Unit Conversion	315		315		315		315
Continuing Medical Education	1,038	2	1,040		1,040		1,040
TOTAL DIRECT OBLIGATIONS	\$6,091	\$10	\$6,101	(\$4)	\$6,097		\$6,097
SPECIAL TRAINING							
Exercises	\$2,182	\$1,816	\$3,998	124	\$4,122		\$4,122
Conferences and Visits	622	499	1121	10	1131		1131
Operational Training	6,066	5,025	11,091	316	11,407		11,407
Management Support	3,939	1,209	5,148	107	5,255		5,255
Service Mission/Support	7,085	5,929	13,014	448	13,462		13,462
Competitive Events	317	263	580	12	592		592
Unit Conversion Training	490	402	892	23	915		915
Additional/Extended ADT	1,040		1,040	(\$1,040)	0		0
TOTAL DIRECT OBLIGATIONS	\$21,741	\$15,143	\$36,884	\$0	\$36,884		\$36,884

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Analysis of Appropriation Changes and Supplemental Requirements
 (In Thousands of Dollars)

	FY 1999 Amended President's <u>Budget</u>	Congressional <u>Action</u>	<u>Sub-Total</u>	Internal Realign/ <u>Reprogram</u>	<u>Sub-Total</u>	Other Price/ Program <u>Changes</u>	FY 1999 Column FY 2000/2001 <u>President's Budget</u>
ADMINISTRATION AND SUPPORT							
Active Guard/Reserve	\$672,222	\$3,277	\$675,499	(\$1,583)	\$673,916		\$673,916
Subsistence of Enlisted Personnel	37,727		37,727	19	37,746		37,746
Travel	28,321		28,321	(\$1,394)	26,927		26,927
Death Gratuities	3,256		3,256		3,256		3,256
Reserve Incentives	8,467		8,467		8,467		8,467
Transition Benefits	3,664		3,664		3,664		3,664
NROTC Nuclear Bonus	960		960	320	1,280		1,280
Adoption Expenses	32		32		32		32
CONUS COLA	825		825	222	1,047		1,047
Enlistment Bonus	0		0	1,170	1,170		1,170
ADSW	2,093		2,093	1,250	3,343		3,343
TOTAL DIRECT OBLIGATIONS	\$757,567	\$3,277	\$760,844	\$4	\$760,848		\$760,848
EDUCATION BENEFITS							
Benefits Accrual	\$3,983		\$3,983		\$3,983		\$3,983
SENIOR ROTC							
Subsistence Allowance	\$222		\$222	(\$62)	\$160		\$160
Uniforms: Issue - In- Kind	431		431	44	475		475
Uniforms: Commutation	358		358	(21)	337		337
Summer Camp Training	105		105	14	119		119
Subsistence-In-Kind	28		28	9	37		37
Travel	131		131	29	160		160
TOTAL DIRECT OBLIGATIONS:	\$1,275		\$1,275	\$13	\$1,288		\$1,288
SCHOLARSHIP ROTC							
Subsistence Allowance	\$5,661		\$5,661	\$659	\$6,320		\$6,320
Uniforms: Issue - In- Kind	1,721		1,721	327	2,048		2,048
Uniforms: Commutation	368		368	16	384		384
Summer Camp Training	1,685		1,685	(259)	1,426		1,426
Subsistence-In-Kind	442		442	(4)	438		438
Travel	2,615		2,615	52	2,667		2,667
TOTAL DIRECT OBLIGATIONS:	\$12,492		\$12,492	\$791	\$13,283		\$13,283

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Analysis of Appropriation Changes and Supplemental Requirements
 (In Thousands of Dollars)

	FY 1999 Amended President's Budget	Congressional Action	Sub-Total	Internal Realign/ Reprogram	Sub-Total	Other Price/ Program Changes	FY 1999 Column FY 2000/2001 President's Budget
JUNIOR ROTC							
UNIFORMS: ISSUE - IN- KIND	\$7,408		\$7,408	(\$804)	\$6,604		\$6,604
ARMED FORCES HEALTH PRO- FESSIONS SCHOLARSHIP PROGRAM							
Stipend	\$12,684		\$12,684	-\$496	\$12,188		\$12,188
Uniform Allowance	58		58	-2	56		56
Active Duty Training	4,288	707	4,995	-407	4,588		4,588
Travel	1,862		1,862	-98	1,764		1,764
Financial Assistance Program	2,631		2,631	1,003	3,634		3,634
Nurse Candidate Bonus	850		850		850		850
TOTAL DIRECT OBLIGATIONS	\$22,373	\$707	\$23,080	\$0	\$23,080		\$23,080
TOTAL OTHER TRAINING AND SUPPORT	\$835,958	\$19,145	\$855,103	\$0	\$855,103	\$0	\$855,103
TOTAL DIRECT PROGRAM	\$1,389,579	\$49,479	\$1,439,058	\$0	\$1,439,058	\$0	\$1,439,058

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Summary of Basic Pay and Retired Pay Accrual Costs
 (In Thousands of Dollars)

	<u>FY 1998 (Actual)</u>		<u>FY 1999 (Estimate)</u>		<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Basic</u>	<u>Retired</u>	<u>Basic</u>	<u>Retired</u>	<u>Basic</u>	<u>Retired</u>	<u>REDUX</u>	<u>Basic</u>	<u>Retired</u>	<u>REDUX</u>
Pay Group A										
Officer	\$153,868	\$13,541	\$166,666	\$14,500	\$176,648	\$15,391	\$684	\$183,209	\$15,969	\$703
Enlisted	\$193,974	\$17,068	\$209,161	\$18,197	\$209,615	\$18,271	\$804	\$219,615	\$19,159	\$826
Subtotal	\$347,842	\$30,609	\$375,827	\$32,697	\$386,263	\$33,662	\$1,488	\$402,824	\$35,128	\$1,529
Pay Group F										
Officer	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Pay Group B										
Officer	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Enlisted	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Mobilization Training										
Officer	\$1,987	\$175	\$1,458	\$127	\$1,625	\$148		\$1,701	\$155	
Enlisted	\$614	\$68	\$154	\$13	\$160	\$15		\$166	\$15	
Subtotal	\$2,601	\$243	\$1,612	\$140	\$1,785	\$163		\$1,867	\$170	
School Training										
Officer	\$2,102	\$185	\$1,455	\$126	\$1,587	\$141		\$2,063	\$184	
Enlisted	\$920	\$81	\$1,280	\$111	\$1,284	\$117		\$1,246	\$113	
Subtotal	\$3,022	\$266	\$2,735	\$237	\$2,871	\$258		\$3,309	\$297	

Department of the Navy
FY 2000/2001 President's Budget Estimates
Reserve Personnel, Navy

Summary of Basic Pay and Retired Pay Accrual Costs
(In Thousands of Dollars)

	<u>FY 1998 (Actual)</u>		<u>FY 1999 (Estimate)</u>		<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Basic</u>	<u>Retired</u>	<u>Basic</u>	<u>Retired</u>	<u>Basic</u>	<u>Retired</u>	<u>REDUX</u>	<u>Basic</u>	<u>Retired</u>	<u>REDUX</u>
Special Training										
Officer	\$12,303	\$1,083	\$10,269	\$893	\$10,301	\$934		\$10,009	\$907	
Enlisted	\$4,346	\$383	\$5,962	\$519	\$5,998	\$544		\$5,848	\$530	
Subtotal	\$16,649	\$1,466	\$16,231	\$1,412	\$16,299	\$1,478		\$15,857	\$1,437	
Administration and Support										
Officer	\$92,763	\$28,281	\$93,133	\$28,312	\$96,420	\$28,876	\$1,977	\$100,132	\$29,706	\$2,053
Enlisted	\$294,899	\$89,906	\$292,215	\$88,836	\$293,989	\$88,035	\$5,735	\$299,427	\$88,831	\$5,918
Subtotal	\$387,662	\$118,187	\$385,348	\$117,148	\$390,409	\$116,911	\$7,712	\$399,559	\$118,537	\$7,971
BUMED										
Health Professions										
Scholarship	\$3,118	\$270	\$4,090	\$498	\$3,919	\$564		\$3,812	\$586	
Subtotal	\$3,118	\$270	\$4,090	\$498	\$3,919	\$564		\$3,812	\$586	
Total Direct Program										
Officer	\$263,023	\$43,265	\$272,981	\$43,958	\$286,581	\$45,490	\$2,661	\$297,114	\$46,921	\$2,756
Enlisted	\$494,753	\$107,506	\$508,772	\$107,676	\$511,046	\$106,982	\$6,539	\$526,302	\$108,648	\$6,744
BUMED	\$3,118	\$270	\$4,090	\$498	\$3,919	\$564		\$3,812	\$586	
Total	\$760,894	\$151,041	\$785,843	\$152,132	\$801,546	\$153,036	\$9,200	\$827,228	\$156,155	\$9,500
Total Reimbursable Program										
Officer	\$3,523	\$310	\$6,828	\$594	\$6,736	\$613		\$6,846	\$623	
Enlisted	\$852	\$75	\$1,655	\$144	\$1,637	\$149		\$1,659	\$151	
Total	\$4,375	\$385	\$8,483	\$738	\$8,373	\$762		\$8,505	\$774	
Total Program										
Officer	\$266,546	\$43,575	\$279,809	\$44,552	\$293,317	\$46,103	\$2,661	\$303,960	\$47,544	\$2,756
Enlisted	\$495,605	\$107,581	\$510,427	\$107,820	\$512,683	\$107,131	\$6,539	\$527,961	\$108,799	\$6,744
BUMED	\$3,118	\$270	\$4,090	\$498	\$3,919	\$564		\$3,812	\$586	
TOTAL	\$765,269	\$151,426	\$794,326	\$152,870	\$809,919	\$153,798	\$9,200	\$835,733	\$156,929	\$9,500

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Summary of Basic Allowance for Housing (BAH) Costs
 (In Thousands of Dollars)

	<u>BAQ</u>	<u>FY 1998 (Actual)</u>		<u>BAH-O</u>	<u>FY 1999 (Estimate)</u>		<u>FY 2000 (Estimate)</u>		<u>FY 2001 (Estimate)</u>	
		<u>VHA</u>	<u>BAH-D</u>		<u>BAH-D</u>	<u>BAH-O</u>	<u>BAH-D</u>	<u>BAH-O</u>	<u>BAH-D</u>	<u>BAH-O</u>
Pay Group A										
Officer	\$1,616	\$0	\$4,846		\$7,200		\$7,284		\$7,561	
Enlisted	\$2,853	\$0	\$8,560		\$12,373		\$12,306		\$12,903	
Subtotal	\$4,469	\$0	\$13,406		\$19,573		\$19,590		\$20,464	
Pay Group F										
Officer	\$0	\$0	\$0		\$0		\$0		\$0	
Enlisted	\$0	\$0	\$0		\$0		\$0		\$0	
Subtotal	\$0	\$0	\$0		\$0		\$0		\$0	
Mobilization Training										
Officer	\$65	\$0	\$196		\$286		\$318		\$333	
Enlisted	\$11	\$0	\$32		\$39		\$41		\$43	
Subtotal	\$76	\$0	\$228		\$325		\$359		\$376	
School Training										
Officer	\$44	\$0	\$129		\$237		\$257		\$327	
Enlisted	\$15	\$0	\$45		\$288		\$289		\$281	
Subtotal	\$59	\$0	\$174		\$525		\$546		\$608	

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Summary of Basic Allowance for Housing (BAH) Costs
 (In Thousands of Dollars)

	<u>BAQ</u>	<u>FY 1998 (Actual)</u>		<u>BAH-O</u>	<u>FY 1999 (Estimate)</u>		<u>FY 2000 (Estimate)</u>		<u>FY 2001 (Estimate)</u>	
		<u>VHA</u>	<u>BAH-D</u>		<u>BAH-D</u>	<u>BAH-O</u>	<u>BAH-D</u>	<u>BAH-O</u>	<u>BAH-D</u>	<u>BAH-O</u>
Special Training										
Officer	\$610	\$0	\$1,828		\$1,578		\$1,472		\$1,467	
Enlisted	\$30	\$0	\$88		\$1,365		\$1,262		\$1,257	
Subtotal	\$640	\$0	\$1,916		\$2,943		\$2,734		\$2,724	
Admin & Support										
Officer	\$4,153	\$1,506	\$14,297	\$177	\$22,818	\$243	\$23,157	\$243	\$23,412	\$243
Enlisted	\$14,708	\$5,408	\$60,477	\$65	\$77,770	\$266	\$74,812	\$266	\$75,231	\$266
Subtotal	\$18,861	\$6,914	\$74,774	\$242	\$100,588	\$509	\$97,969	\$509	\$98,643	\$509
BUMED										
Health Professions										
Scholarship	\$261		\$783		\$1,096		\$919		\$1,008	
Total Program										
Officer	\$6,488	\$1,506	\$21,296	\$177	\$32,119	\$243	\$32,488	\$243	\$33,100	\$243
Enlisted	\$17,617	\$5,408	\$69,202	\$65	\$91,835	\$266	\$88,710	\$266	\$89,715	\$266
BUMED	\$261	\$0	\$783	\$0	\$1,096	\$0	\$919	\$0	\$1,008	\$0
GRAND TOTAL	\$24,366	\$6,914	\$91,281	\$242	\$125,050	\$509	\$122,117	\$509	\$123,823	\$509

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Summary of Travel Costs
 (In Thousands of Dollars)

	<u>FY 1998</u> (Actual)	<u>FY 1999</u> (Estimate)	<u>FY 2000</u> (Estimate)	<u>FY 2001</u> (Estimate)
Pay Group A				
Officer	\$27,770	\$32,424	\$29,703	\$29,571
Enlisted	\$62,418	\$76,560	\$73,115	\$73,518
Subtotal	\$90,188	\$108,984	\$102,818	\$103,089
Pay Group F				
Officer	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0
Pay Group B-IMA				
Officer	\$0	\$0	\$0	\$0
Enlisted	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0
Mobilization Training				
Officer	\$1,539	\$660	\$720	\$732
Enlisted	\$215	\$99	\$102	\$104
Subtotal	\$1,754	\$759	\$822	\$836
School Training				
Officer	\$1,325	\$1,151	\$1,190	\$1,357
Enlisted	\$1,353	\$1,099	\$1,066	\$996
Subtotal	\$2,678	\$2,250	\$2,256	\$2,353

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Summary of Travel Costs
 (In Thousands of Dollars)

	<u>FY 1998</u> (Actual)	<u>FY 1999</u> (Estimate)	<u>FY 2000</u> (Estimate)	<u>FY 2001</u> (Estimate)
Special Training				
Officer	\$7,541	\$7,299	\$6,574	\$6,342
Enlisted	\$3,283	\$6,028	\$5,415	\$5,225
Subtotal	\$10,824	\$13,327	\$11,989	\$11,567
Administration and Support				
Officer	\$8,792	\$9,667	\$8,666	\$8,338
Enlisted	\$17,428	\$17,260	\$21,714	\$21,885
Subtotal	\$26,220	\$26,927	\$30,380	\$30,223
NROTC/BUMED				
Senior NROTC	\$96	\$160	\$167	\$171
Scholarship NROTC	\$2,865	\$2,667	\$3,096	\$3,142
Health Professions Scho	\$1,709	\$1,764	\$1,768	\$1,742
Subtotal	\$4,670	\$4,591	\$5,031	\$5,055
TOTAL TRAVEL				
Officer	\$46,967	\$51,201	\$46,853	\$46,340
Enlisted	\$84,697	\$101,046	\$101,412	\$101,728
ROTC/BUMED	\$4,670	\$4,591	\$5,031	\$5,055
Total	\$136,334	\$156,838	\$153,296	\$153,123

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Summary of Increases and Decreases
 (In Thousands of Dollars)

FY 1999 DIRECT PROGRAM		\$1,439,058
Increases:		
Increase in Pay Group A average rates and POM-00 program increase	\$34,270	
Increase in Mobilization Training average rates and strengt	316	
Increase in Special Training average rates and manday	1,114	
Increase in School Training average rates and manday	217	
Increase in Reserve Incentives & Disability Progran	454	
Increase of 4.4% Pay Raise effective 1 January 2000 and Pay Table Reform effective 1 July 200	21,132	
Annualization of 3.6% Pay Raise effective 1 January 1999	5,503	
Increase in incentive pays number and rates implementation of FY00 ULB initiative	3,781	
Increase PCS costs: operational, training, separation and organized unit move	3,927	
BAS increase of 1.0% effective 1 January 2000	247	
BAS Annualization of FY 1999 1.0% increase	78	
Increase due to partial BAS rate increase offset by decrease in number entitle	184	
Increase due to Leap year adjustment in BAS	103	
Increase in Subsistence in Kind rate from \$6.15 to \$6.25	57	
Increase in BAH due to increased rate	603	
Increase in rates entitled to clothing maintenance offset by decrease in number	261	
Increase due to Retirement Reform	7,712	
NROTC/JROTC Uniform Issue-in-Kind/Replacement/Alteration	1,522	
NROTC Training Trave	436	
Commutation-in-lieu of uniforms number entitle	67	
NROTC Summer Training Pay and Allowances number of participant	284	
NROTC Summer Training Subsistence-in-Kind number of participant	87	
Total Increases:	\$82,355	
Decreases:		
Decrease in Pay Group A Program	(\$32,227)	
Decrease in School Tour manday:	(23)	
Decrease in Special Training manday:	(4,092)	
Decrease in Educational Benefits/Reserve Transition Benefit:	(5,183)	
Decrease in RTB Transition Benefits	(1,748)	
Decrease in FTS workyear averag	(21,642)	
Decrease in FTS Retired Pay Accrual from 30.2% to 29.8%	(1,557)	
Decrease in Lump Sum leave numbe	(1,124)	
Decrease in workyear average of personnel entitled BA:	(1,197)	
Decrease in number entitled to SIK	(112)	
Decrease in FTS pay grade mi	(1,185)	
Decrease in PCS costs: accession and rotational move:	(474)	
Decrease in Nuclear Accession number:	(240)	
Decrease in Active Duty Special Work manday	(1,151)	
Correct AFHPSP Stipend inflation rate	(2,214)	
Correct FAP Grant Inflation rate	(635)	
Reduction in Number of AFHPSP Students attending Officer Indoctrination School (OIS)	(270)	
Total Decreases:	(\$75,074)	
FY 2000 Direct Program:		\$1,446,339

Department of the Navy
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 Reserve Personnel, Navy

Summary of Increases and Decreases
 (In Thousands of Dollars)

FY 2000 DIRECT PROGRAM			\$1,446,339
Increases:			
Increase in Pay Group A average rates	\$22,550		
Increase in Mobilization Training average rates	131		
Increase in Special Training average rates and mandays	1,076		
Increase in School Tour average rates and mandays	710		
Increase in Education Benefits	48		
Annualization of 4.4% Pay Raise effective 1 January 2000 and Pay Table Reform effective 1 July 2000	13,902		
3.9% Pay Raise effective 1 January 2001	17,426		
Increase in PCS costs: results from additional accessions and operational moves	680		
BAS increase of 1.0% effective 1 January 2001/Annualization of FY 2000 1.0% increase	328		
Increase due to partial BAS rate increase offset by decrease in number entitled	55		
Increase in Subsistence in Kind rate from \$6.25 to \$6.36	44		
Increase in number entitled and rates for clothing maintenance	305		
Increase in BAH rates	605		
Increase due to Retirement Reform	259		
Increase in Active Duty Special Work mandays	85		
Increase in Retirement Transition Bonus	43		
Uniforms: Issue-in-Kind/Alterations, NROTC, JROTC	166		
NROTC Training Travel	50		
Total Increases:		\$58,463	
Decreases:			
Decrease in Pay Group A average strength	(\$2,208)		
Decrease in Special Training Mandays	(1,593)		
Decrease in Reserve Incentives	(329)		
Decrease in FTS workyear average	(15,566)		
Decrease in FTS Retired Pay Accrual from 29.8% to 29.5%	(1,184)		
Decrease in Lump Sum leave number	(1,018)		
Decrease in FTS pay grade mix	(3,045)		
Decrease in workyear average of personnel entitled BAS	(905)		
Decrease in number entitled to SIK	(82)		
Decrease in PCS: fewer training, rotational, separation and organized unit moves	(837)		
Leap Year adjustment in subsistence rates (One less day)	(100)		
Decrease in number entitled to Officer incentive pays	(318)		
Uniform Replacement, JROTC	(35)		
Summer Training Pay and Allowances and Subsistence-in-Kind decreased mandays	(5)		
Total Decreases:		(\$27,225)	
FY 2001 DIRECT PROGRAM			\$1,477,577

Department of the Navy
FY 2000/2001 President's Budget Estimates
Reserve Personnel, Navy

Section IV - Detail of Military Personnel Requirements

Appropriation: Reserve Personnel, Navy	(In Thousands of Dollars)	
	FY 2001 Estimate	\$606,340
Budget Program 1: Unit and Individual Training	FY 2000 Estimate	\$585,998
Budget Activity 1-A: Training, Pay Group A	FY 1999 Estimate	\$583,955
	FY 1998 Actual	\$544,344

Part I - Purpose and Scope

This budget activity provides for the total costs of training officers and enlisted personnel of the Naval Reserve in Pay Group A. Members in Pay Group A are required to perform training duty of approximately two weeks duration and perform a minimum of 48 drills per year. In addition, personnel in the combat component of the surface reserve and in selected aviation groups are authorized to participate in specified additional training periods (ATP) in order to maintain proficiency. Included in this budget activity are the costs of basic pay, basic allowance for housing, basic allowance for subsistence, the government's contribution to Social Security, retired pay accrual, individual clothing and uniform gratuities for officers and enlisted personnel, subsistence-in-kind (SIK) for enlisted personnel, travel to and from annual training, and travel to and from alternate Inactive Duty Training sites (Inactive Duty Training Travel).

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Pay Group A
 Schedule of Increases and Decreases
 (In Thousands of Dollars)

FY 1999 DIRECT PROGRAM		\$583,955
Increases:		
Pay Raise: Pay and allowances reflect a 3.6% increase effective 1 Jan 99, a 4.4% increase effective 1 Jan 00 and Pay Table Reform, effective 1 July 00.	\$22,888	
Subsistence-in-kind: The average rate for SIK for members performing inactive duty training increases from \$7.39 to \$7.50, while the average rate for members performing annual training increases from \$6.05 to \$6.14.	\$126	
Clothing Issues: The average cost of clothing issues increases for enlisted Reservists.	\$499	
Programming rate repricing - IDTT \$6.3; Subsistence \$1.5; Travel and Per Diem \$4.1.	\$6,205	
Travel: Increased inflation from 0.8% to 1.5% and increased travel rate based on execution experience.	\$1,591	
Retired Pay Accrual increase from 8.7% to 9.1%.	\$2,961	
Total Increases:		\$34,270
Decreases:		
Program: The Naval Reserve manyear average decreased by 270 officers and 1,170 enlisted personnel.	(\$8,930)	
Adjustment to enlisted Annual Training participation rate associated with one-time Congressional increase in FY 1999.	(\$3,080)	
Decrease in Annual Training associated with one-time Congressional increase in FY 1999.	(\$20,217)	
Total Decreases:		(\$32,227)
FY 2000 DIRECT PROGRAM		\$585,998

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Pay Group A
 Schedule of Increases and Decreases, Cont'd
 (In Thousands of Dollars)

FY 2000 DIRECT PROGRAM		\$585,998
Increases:		
Pay Raise: Pay and allowances reflect annualization of 4.4% increase effective 1 Jan 00 and Pay Table Reform effective 1 Jul 00 and a 3.9% increase effective 1 Jan 01.	\$20,524	
Subsistence-in-kind: The average rate for subsistence-in-kind for members performing inactive duty training increases from \$7.50 to \$7.62, while the average rate for members performing annual training increases from \$6.14 to \$6.24.	\$239	
Clothing Issues: The average cost of clothing issues increases for enlisted Reservists.	\$162	
Travel: Increased inflation from 1.5% to 1.6% and increased travel rate based on execution experience	\$1,625	
Total Increases:		\$22,550
Decreases:		
Program: Naval Reserve manyear average decreased by 183 officers and 31 enlisted personnel.		(\$2,208)
FY 2001 DIRECT PROGRAM		\$606,340

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Section I - Summary of Requirements by Budget Program
 (In Thousands of Dollars)

Pay, Annual Training, Officers: Funding provides for pay of officers attending annual training including unit training assemblies and additional training periods. The rate used in computing the requirement includes basic pay, government's Social Security contribution, incentive pays as authorized and retired pay accrual:

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Average Strength	17,695			17,725			17,583			17,400		
Participation Rate	99%			99%			99%			99%		
Paid Participants	17,518	\$2,768.81	\$48,504	17,548	\$3,056.53	\$53,636	17,407	\$2,984.26	\$51,947	17,226	\$3,127.77	\$53,879

Pay and Allowances, Annual Training, Enlisted Personnel: Funding provides for pay and allowances of enlisted personnel attending annual training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowances for subsistence and housing, special and incentive pays as authorized and retired pay accrual:

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Average Strength	59,355			58,278			57,683			57,652		
Participation Rate	85%			89%			87%			87%		
Paid Participants	50,539	\$1,225.81	\$61,951	51,867	\$1,358.71	\$70,472	50,185	\$1,329.82	\$66,737	50,157	\$1,393.78	\$69,908

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Pay Group A
 Detail of Requirements

(Amounts in Thousands)

Pay, Inactive Duty Training, Officers: Funding provides for pay of officers attending inactive duty for training including unit training assemblies and additional training periods. The rate used in computing the requirement includes basic pay, government's Social Security contribution, incentive pays as authorized and retired pay accrual:

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>
Unit Training												
Average Strength	17,695			17,725			17,583			17,400		
Participation Rate	99%			99%			99%			99%		
Paid Participants	17,518	\$7,479.91	\$131,033	17,548	\$7,760.26	\$136,177	17,407	\$8,193.26	\$142,620	17,226	\$8,577.74	\$147,760
Additional Training Periods												
Flight Training	76,009	\$171.48	\$13,034	76,560	\$178.58	\$13,672	75,748	\$189.43	\$14,349	74,820	\$198.06	\$14,819
Jump Proficiency	0		\$0	0		\$0	0		\$0	0		\$0
Trng Preparation	7,570	\$149.41	\$1,131	7,620	\$157.35	\$1,199	7,540	\$166.98	\$1,259	7,450	\$174.63	\$1,301
SUBTOTAL	83,579		\$ 14,165	84,180		\$ 14,871	83,288		\$ 15,608	82,270		\$ 16,120
TOTAL			\$145,198			\$151,048			\$158,228			\$163,880

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Pay Group A
 Detail of Requirements

(Amounts in Thousands)

Pay, Inactive Duty Training, Enlisted: Funding provides for pay of enlisted personnel attending inactive duty for training including unit training assemblies and additional training periods. The rate used in computing the requirement includes basic pay, government's Social Security contribution, incentive pays when authorized and retired pay accrual

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>
Unit Training												
Average Strength	59,355			58,278			57,683			57,652		
Participation Rate	92%			92%			92%			92%		
Paid Participants	54,607	\$3,164.45	\$172,801	53,616	\$3,269.21	\$175,282	53,068	\$3,434.99	\$182,288	53,040	\$3,603.30	\$191,119
Additional Training Periods												
Flight Training	24,472	\$75.84	\$1,856	23,944	\$78.68	\$1,884	23,608	\$83.79	\$1,978	23,560	\$87.73	\$2,067
Jump Proficiency	0		\$0	0		\$0	0		\$0	0		\$0
Trng Preparation	33,395	\$70.64	\$2,359	32,920	\$72.14	\$2,375	32,450	\$76.83	\$2,493	32,340	\$80.58	\$2,606
SUBTOTAL	57,867		\$ 4,215	56,864		\$ 4,259	56,058		\$ 4,471	55,900		\$ 4,673
TOTAL			\$177,016			\$179,541			\$186,759			\$195,792

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Pay Group A
 Detail of Requirements

(Amounts in Thousands)

Subsistence of Enlisted Personnel: Funding provides for subsistence-in-kind of personnel on annual training and inactive duty training periods of eight hours or more in one calendar day:

	FY 1998 (Actual)			FY 1999 (Estimate)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Annual Training Requirements:	50,539			51,867			50,185			50,157		
Subsistence-in-Kind												
Total Enlisted Mandays												
Less Provided for Elsewhere:												
On Monetary Allowance	5,729			5,879			5,689			5,686		
Operational Rations												
Travel												
Total Enlisted entitled to be subsisted	44,810			45,988			44,496			44,471		
% Present	70%			70%			70%			70%		
Total	31,380			31,939			31,148			31,130		
Subsistence-in-Kind												
Operational Rations												
Basic Allowance for Subsistence												
Total Annual Training Requirement	407,500	\$6.00	\$2,445	421,953	\$6.05	\$2,553	434,691	\$6.14	\$2,669	434,295	\$6.24	\$2,710
Inactive Duty Periods of												
Eight Hours or more	612,005	\$7.33	\$4,486	688,498	\$7.39	\$5,088	786,400	\$7.50	\$5,898	785,958	\$7.62	\$5,989
TOTAL			\$6,931			\$7,641			\$8,567			\$8,699

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Pay Group A
 Detail of Requirements

(Amounts in Thousands)

Individual Clothing and Uniform Allowances, Officers: Funding provides payment to officers for initial and supplemental clothing allowances, under the provisions of 37 U.S.C. 415 and 416, for purchase of required uniforms.

	FY 1998 (Actual)			FY 1999 (Estimate)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Initial Uniform Allowance	705	\$200.00	\$141	1,080	\$200.00	\$216	1,070	\$200.00	\$214	1,060	\$200.00	\$212
Additional Uniform Allowance			\$166			\$254			\$252			\$249
Total			\$307			\$470			\$466			\$461

Individual Clothing and Uniform Allowances, Enlisted: Funding provides prescribed uniform items and organizational clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

	FY 1998 (Actual)			FY 1999 (Estimate)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Initial (Partial) Issue to Prior Service Personnel Clothing Issue*	10,559	\$709.06	\$7,487	10,837	\$714.77	\$7,746	10,682	\$755.01	\$8,065	10,676	\$767.14	\$8,190
Replacement Issues			\$2,405	54,521	\$38.52	\$2,100			\$2,200			\$2,232
Special Issue												
Cash Allowances	12,984	\$30.50	\$396	6,984	\$30.50	\$213	6,918	\$30.50	\$211	6,885	\$30.50	\$210
TOTAL			\$14,249			\$12,163			\$10,476			\$10,632
TOTAL CLOTHING			\$14,556			\$12,633			\$10,942			\$11,093

* Per United States Navy Uniform Regulations: Purchase of coveralls/dungrees (FY 1998)/Utility Jackets (FY 1999)

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Pay Group A
 Detail of Requirements

(Amounts in Thousands)

Travel, Annual Training for Officers: Funding provides travel and per diem allowances for officers performing Annual Training.

	FY 1998 (Actual)			FY 1999 (Estimate)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Commercial	15,153	\$536.53	\$8,130	15,265	\$583.69	\$8,910	15,142	\$552.90	\$8,372	14,984	\$561.80	\$8,418
Military Airlift												
Command (MAC)	770	\$740.26	\$570	1,578	\$804.82	\$1,270	1,565	\$762.30	\$1,193	1,549	\$774.69	\$1,200
Per Diem	14,803	\$1,004.59	\$14,871	15,092	\$1,092.43	\$16,487	14,971	\$1,034.93	\$15,494	14,815	\$1,051.43	\$15,577
TOTAL Travel	17,518	\$1,345.53	\$23,571	17,548	\$1,519.66	\$26,667	17,407	\$1,439.59	\$25,059	17,226	\$1,462.61	\$25,195

Travel, Annual Training for Enlisted: Funding provides travel and per diem allowances for enlisted personnel performing Annual Training.

	FY 1998 (Actual)			FY 1999 (Estimate)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Commercial	47,145	\$536.56	\$25,296	48,384	\$672.99	\$32,562	46,815	\$604.87	\$28,317	46,789	\$614.55	\$28,754
Military Airlift												
Command (MAC)	4,566	\$703.68	\$3,213	4,686	\$892.02	\$4,180	4,533	\$874.26	\$3,963	4,531	\$888.32	\$4,025
Per Diem	43,467	\$639.17	\$27,783	44,609	\$721.40	\$32,181	43,163	\$715.80	\$30,896	43,139	\$727.28	\$31,374
TOTAL Travel	50,539	\$1,113.83	\$56,292	51,867	\$1,328.84	\$68,923	50,185	\$1,258.86	\$63,176	50,157	\$1,279.04	\$64,153

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Pay Group A
 Detail of Requirements

(Amounts in Thousands)

Travel, Inactive Duty Training, Officers: Funding provides travel and per diem for officers performing inactive duty training away from the usual drill location at Fleet sites. Rates reflect round trip travel to training site and return.

	FY 1998 (Actual)			FY 1999 (Estimate)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Commercial	27,767	\$151.22	\$4,199	37,768	\$152.43	\$5,757	30,016	\$154.72	\$4,644	27,839	\$157.19	\$4,376

Travel, Inactive Duty Training, Enlisted: Funding provides travel and per diem for enlisted members performing inactive duty training away from the usual drill location at Fleet sites. Rates reflect round trip travel to training site and return.

	FY 1998 (Actual)			FY 1999 (Estimate)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Commercial	69,134	\$88.61	\$6,126	85,502	\$89.32	\$7,637	109,629	\$90.66	\$9,939	101,672	\$92.11	\$9,365
Total: Training Pay Group A (Direct) :			\$544,344			\$583,955			\$585,998			\$606,340

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Pay Group A
 Detail of Requirements

(Amounts in Thousands)

Reimbursable Requirements:

	<u>FY 1998 (Actual)</u>	<u>FY 1999 (Estimate)</u>	<u>FY 2000 (Estimate)</u>	<u>FY 2001 (Estimate)</u>
Pay and Allowances, including travel of Reserve officers assigned to the Selective Service	\$119	\$399	\$399	\$399
Other Reimbursable Services	\$0	\$0	\$0	\$0
Total Reimbursable Requirements	\$119	\$399	\$399	\$399
TOTAL: Training, Pay Group A	\$544,463	\$584,354	\$586,397	\$606,739

Department of the Navy
FY 2000/2001 President's Budget Estimates
Reserve Personnel, Navy

Mobilization Training
Detail of Requirments

	(Amount in Thousands)	
Appropriation: Reserve Personnel, Navy		
Budget Program 2: Other Training and Support	FY 2001 Estimate	\$3,483
Budget Activity 2-E Mobilization Training	FY 2000 Estimate	\$3,352
	FY 1999 Estimate	\$3,036
	FY 1998 Actual	\$4,114

Part I - Purpose and Scope

This budget activity provides for the total costs of training officers and enlisted personnel of the Individual Ready Reserve (IRR). Included are members of: Voluntary Training Units (VTU) who perform non-pay regular drills and annual training for pay, as funding permits; Merchant Marine officers on subsidy ships; other inactive Naval Reservists who have remaining military service obligation, or who elect to remain in the IRR, and are not assigned to Naval Reserve units.

Included in this budget activity are the costs of basic pay, individual clothing and uniform allowances for officers and enlisted personnel, subsistence-in-kind for enlisted personnel, travel to and from annual training, basic allowances for subsistence and housing, the government's contribution to Social Security and retired pay accrual.

Department of the Navy
FY 2000/2001 President's Budget Estimates
Reserve Personnel, Navy

Mobilization Training
Summary of Increases and Decreases
(In Thousands of Dollars)

FY 1999 DIRECT PROGRAM		\$3,036
Increases:		
Program: The number of paid annual training periods for members in the Merchant Marine Program increased by 1,148 officer mandays. IRR increased by 2 enlisted strength.	\$316	
FY 2000 DIRECT PROGRAM		\$3,352
Increases:		
Program: The number of paid annual training periods for members in the Merchant Marine Program increased by 252 officer mandays.	\$131	
FY 2001 DIRECT PROGRAM		\$3,483

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Mobilization Training
 Detail of Requirements

(Amounts in Thousands)

Merchant Marine Training: The Merchant Marine Act of 1936 requires training of Merchant Marine U. S. Naval Reserve Officers, both those employed at sea and those ashore who will return to sea upon mobilization, to maintain a Merchant Marine able to serve as a Naval and Military auxiliary in time of War or National Emergency. There are about 3,500 Reservists in this program each year.

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officers												
Annual Training Manday Costs	13,566	\$139.39	\$1,891	14,280	\$144.05	\$2,057	15,428	\$149.08	\$2,300	15,680	\$153.51	\$2,407
Travel	969	\$314.76	\$305	1,020	\$319.61	\$326	1,102	\$326.68	\$360	1,120	\$326.79	\$366
Per Diem	13,566	\$23.00	\$312	14,280	\$23.39	\$334	15,428	\$23.33	\$360	15,680	\$23.34	\$366
Subtotal			\$2,508			\$2,717			\$3,020			\$3,139
VTU Members performing ADT	3,279	\$327.23	\$1,073									
TOTAL			\$3,581			\$2,717			\$3,020			\$3,139

Training for IRR Personnel: Funding provides Annual Training tours for pre-trained members assigned to the Ready Reserve in a non-drilling status.

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Enlisted												
Annual Training Costs	224	\$1,071.43	\$240	197	\$1,116.75	\$220	199	\$1,155.78	\$230	199	\$1,206.03	\$240
Travel	224	\$290.18	\$65	197	\$294.42	\$58	199	\$301.51	\$60	199	\$306.53	\$61
Per Diem	224	\$205.36	\$46	197	\$208.12	\$41	199	\$211.06	\$42	199	\$216.08	\$43
Subtotal			\$351			\$319			\$332			\$344
VTU Members performing ADT	1,131	\$160.92	\$182									
TOTAL			\$533			\$319			\$332			\$344
Total Mobilization Training			\$4,114			\$3,036			\$3,352			\$3,483

Department of the Navy
FY 2000/2001 President's Budget Estimates
Reserve Personnel, Navy

School Training
Detail of Requirements

	(Amount in Thousands)	
Appropriation: Reserve Personnel, Navy	FY 2001 Estimate	\$7,001
Budget Program 2: Other Training and Support	FY 2000 Estimate	\$6,291
Budget Activity 2-R: School Training	FY 1999 Estimate	\$6,097
	FY 1998 Actual	\$6,389

Part I - Purpose and Scope

This budget activity provides for the total costs of training qualified officers and enlisted personnel participating in selected school programs. This training is designed to increase mobilization potential and to provide increased proficiency in high priority skills which cannot be achieved solely through regular drills and annual training. Examples are the Naval War College, Senior Officer Course, Defense Strategy Seminar, Engineering Watch Officer and ASW Operator. Included in this activity are the costs of basic pay, subsistence-in-kind for enlisted personnel, travel to and from active duty for training, basic allowance for housing, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual.

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

School Training
 Schedule of Increases and Decreases
 (In Thousands of Dollars)

FY 1999 DIRECT PROGRAM	\$6,097
Increases:	
Pay Raise: Pay and allowances reflect a 3.6% increase effective 1 Jan 99, a 4.4% increase effective 1 Jan 00 and 1.2% increase effective 1 July 00.	\$165
Subsistence-in-Kind: (SIK): The average rate for SIK for members performing active duty training increases from \$6.05 to \$6.14.	\$1
Travel: Inflation increase from 0.8% to 1.5%	\$29
Retired Pay Accrual increase from 8.7% to 9.1%	\$22
Decreases:	
Number of personnel attending school training increases by 265 officer and 503 enlisted mandays.	(\$23)
FY 2000 DIRECT PROGRAM	\$6,291
Increases:	
Pay Raise: Pay and allowances reflect a 4.4% increase effective 1 Jan 00 and a 1.2% increase effective 1 Jul 00 and a 3.9% increase effective 1 Jan 01.	\$389
Number of personnel attending school training increases by 1,596 officer mandays and decreases 894 enlisted mandays.	\$289
Subsistence-in-Kind: (SIK): The average rate for subsistence-in-kind for members performing active duty training increases from \$6.14 to \$6.24.	\$5
Travel: Inflation increase from 1.5% to 1.6%	\$27
FY 2001 DIRECT PROGRAM	\$7,001

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

School Training
 Detail of Requirements
 (Amounts in Thousands)

Initial Skill Acquisition Training: Funding provides Pay and Allowances and Travel for Naval Reserve Officers attending the Chaplain Indoctrination Program for inactive Reserve chaplains to prepare for mobilization and provide religious ministry in a military environment; the Law Officer Indoctrination Program designed to aid the newly commissioned officer in adjusting to military life; the Medical Clinical Clerkship Program providing On-The-Job Training (OJT) in clinical or research service at a Naval Hospital Medical Research Facility; and the Dental Clerkship and indoctrination program offering formal classroom and field training for newly commissioned officers.

	FY 1998 (Actual)					FY 1999 (Estimate)					FY 2000 (Estimate)					FY 2001 (Estimate)				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	291	43.2	12,571	\$149.55	\$1,880	265	43.2	11,448	\$150.51	\$1,723	265	43.2	11,448	\$153.65	\$1,759	265	43.2	11,448	\$156.53	\$1,792

Refresher & Proficiency Skills: Funding provides for that training necessary to attain the required level of proficiency in a specific military specialty for which a member has been initially qualified. It includes advanced technical training and qualification training in various naval warfare, administrative, and management areas to meet specific mobilization billet requirements.

	FY 1998 (Actual)					FY 1999 (Estimate)					FY 2000 (Estimate)					FY 2001 (Estimate)				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	245	6.9	1,692	\$335.70	\$ 568	224	6.9	1,549	\$342.16	\$530	214	6.9	1,479	\$354.97	\$525	212	6.9	1,461	\$368.24	\$538
Enlisted	636	11.4	7,251	\$240.10	\$ 1,741	580	11.4	6,611	\$244.74	\$1,618	550	11.4	6,270	\$253.11	\$1,587	503	11.4	5,729	\$262.17	\$1,502
Subtotal	881		8,943		\$ 2,309	804		8,160		\$ 2,148	764		7,749		\$ 2,112	715		7,190		\$ 2,040

Career Development Training: Funding provides professional military training conducted at National War College, Armed Forces Staff College, Naval War College and other Naval Training activities. Experience has dictated greater reliance on formal schools, rather than correspondence courses and OJT for this type of training.

	FY 1998 (Actual)					FY 1999 (Estimate)					FY 2000 (Estimate)					FY 2001 (Estimate)				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	73	10.5	764	\$336.39	\$ 257	67	10.4	700	\$342.86	\$240	64	10.4	668	\$354.79	\$237	63	10.5	660	\$368.18	\$243
Enlisted	255	11.1	2,830	\$240.28	\$ 680	232	11.1	2,580	\$244.57	\$631	220	11.1	2,447	\$252.96	\$619	201	11.1	2,236	\$262.08	\$586
Subtotal	328		3,594		\$ 937	299		3,280		\$ 871	284		3,115		\$ 856	264		2,896		\$ 829

Department of the Navy
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 Reserve Personnel, Navy

School Training
 Detail of Requirements
 (Amounts in Thousands)

Unit/Individual Conversion Training: Funding provides training required as the result of a change in the type of unit, a change in unit mission, or new equipment.

	FY 1998 (Actual)					FY 1999 (Estimate)					FY 2000 (Estimate)					FY 2001 (Estimate)				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	20	14.6	291	\$336.77	\$ 98	18	14.8	266	\$342.11	\$91	18	14.1	254	\$354.33	\$90	17	14.8	251	\$366.53	\$92
Enlisted	78	12.9	1,006	\$239.56	\$ 241	71	12.9	917	\$244.27	\$224	67	13.0	870	\$252.87	\$220	62	12.8	795	\$261.64	\$208
Subtotal	98		1,297		\$ 339	89		1,183		\$ 315	85		1,124		\$ 310	79		1,046		\$ 300

Continuing Medical Education: Funding provides training necessary for health professionals to maintain their proficiency/expertise through continuing education, as required by the medical professional bodies, as a mandate to maintain their professional standing.

	FY 1998 (Actual)					FY 1999 (Estimate)					FY 2000 (Estimate)					FY 2001 (Estimate)				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	264	6.0	1,581	\$419.99	\$ 664	222	6.0	1,330	\$427.82	\$569	285	6.0	1,709	\$444.70	\$760	556	6.0	3,334	\$462.81	\$1,543
Enlisted	98	11.4	1,122	\$231.73	\$ 260	175	11.4	1,995	\$236.09	\$471	177	11.4	2,013	\$245.40	\$494	171	11.4	1,946	\$255.40	\$497
Subtotal	362		2,703		\$ 924	397		3,325		\$ 1,040	462		3,722		\$ 1,254	727		5,280		\$ 2,040

Grand Total-School Training

Officers	893	18.9	16,899	\$205.16	\$ 3,467	796	19.2	15,293	\$206.17	\$ 3,153	846	18.4	15,558	\$216.67	\$ 3,371	1,113	15.4	17,154	\$245.31	\$ 4,208
Enlisted	1,067	11.4	12,209	\$239.33	\$ 2,922	1,058	11.4	12,103	\$243.25	\$ 2,944	1,014	11.4	11,600	\$251.72	\$ 2,920	937	11.4	10,706	\$260.88	\$ 2,793
TOTAL	1,960		29,108		\$ 6,389	1,854		27,396		\$ 6,097	1,860		27,158		\$ 6,291	2,050		27,860		\$ 7,001
Total: School Training					\$ 6,389					\$ 6,097					\$ 6,291					\$ 7,001

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Special Training
 Detail of Requirements

Appropriation: Reserve Personnel, Navy	(Amounts in Thousands)	
	FY 2001 Estimate	\$33,389
Budget Program 2: Other Training and Support	FY 2000 Estimate	\$33,906
Budget Activity 2-S: Special Training	FY 1999 Estimate	\$36,884
	FY 1998 Actual	\$32,483

Part I - Purpose and Scope

This budget activity provides additional training opportunities for Naval Reserve officers and enlisted personnel participating in special programs, and for Contributory Support to active Navy commands. The special active duty for training program is critical to the readiness of Reservists, management of Reserve programs and to certain Fleet Operations. These training periods often provide Contributory support to both the Fleet Units and the Naval Reserve. Peak Fleet requirements, such as during Fleet exercises, are filled by Reservists performing short periods of Special Active Duty for Training. War Gaming Seminars, NRF Ship transfers and operations, Fleet Exercise Support and NFO Transitional Training are other programs funded in this budget activity. This training is designed to enable personnel to achieve immediate readiness standards that cannot be met by other means and for support of other requirements. Included in this activity are the costs of basic pay, subsistence-in-kind for enlisted personnel, travel to and from training, basic allowance for housing, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual.

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Special Training
 Schedule of Increases and Decreases
 (In Thousands of Dollars)

FY 1999 DIRECT PROGRAM	\$36,884
Increases	
Pay Raise: Pay and allowances reflect annualization of a 3.6% increase effective 1 Jan 99, a 4.4% increase effective 1 Jan 00 and Pay Table Reform, effective 1 July 00.	\$829
Subsistence-in-Kind: The average rate for subsistence-in-kind for members performing active duty training increases from \$5.63 to \$5.72.	\$5
Travel: Inflation increase from 0.8% to 1.5%	\$170
Retired Pay Accrual increases from 8.7% to 9.1%	\$110
Decreases	
Number of personnel performing special active duty training decreases by 18,875 officer mandays and 28,078 enlisted mandays.	(\$4,092)
FY 2000 DIRECT PROGRAM	\$33,906
Increases	
Pay Raise: Pay and allowances reflect annualization of a 4.4% increase effective 1 Jan 00 and Pay Table Reform, effective 1 Jul 00, and a 3.9% increase effective 1 Jan 01.	\$912
Subsistence-in-Kind(SIK): The average rate for subsistence-in-kind for members performing active duty training increases from \$6.14 to \$6.24.	\$5
Travel: Inflation increase from 1.5% to 1.6%	\$159
Decreases:	
Number of personnel performing special active duty training decreases by 2,583 officer mandays and decreases by 4,005 enlisted mandays.	(\$1,593)
FY 2001 DIRECT PROGRAM	\$33,389

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Special Training
 Detail of Requirements
 (Amounts in Thousands)

Exercises: Funding provides for Naval Reserve participation in Fleet Exercises and support of Fleet Training. Reserve members are integrated with the active forces and provide required expertise.

	FY 1998 (Actual)					FY 1999 (Estimate)					FY 2000 (Estimate)					FY 2001 (Estimate)				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	798	9.6	7,659	\$369.37	\$2,829	657	9.6	6,305	\$378.43	\$2,386	336	9.6	3,230	\$392.26	\$1,267	297	9.6	2,853	\$406.94	\$1,161
Enlisted	547	9.6	5,253	\$165.81	\$871	1,065	9.6	10,225	\$169.78	\$1,736	550	9.6	5,282	\$175.31	\$926	488	9.6	4,686	\$181.39	\$850
Subtotal	1,345		12,912		\$ 3,700	1,722		16,530		\$ 4,122	886		8,512		\$ 2,193	785		7,539		\$ 2,011

Conferences and Visits: Funding provides for pre-cruise planning and scheduling conferences in support of mobilization readiness training. These tours also enable Reserve personnel to participate in the administration and management of their programs.

	FY 1998 (Actual)					FY 1999 (Estimate)					FY 2000 (Estimate)					FY 2001 (Estimate)				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	543	3.8	2,063	\$567.62	\$1,171	447	3.8	1,698	\$581.86	\$988	229	3.8	870	\$603.45	\$525	202	3.8	768	\$626.30	\$481
Enlisted	71	3.3	233	\$309.01	\$72	138	3.3	455	\$314.29	\$143	71	3.3	235	\$323.40	\$76	63	3.3	208	\$336.54	\$70
Subtotal	614		2,296		\$ 1,243	585		2,153		\$ 1,131	300		1,105		\$ 601	265		976		\$ 551

Operational Training: Funding provides training directly related to the member's mobilization billet. This additional training is necessary in order to maintain parity with comparable active force units and specialized billet functions.

	FY 1998 (Actual)					FY 1999 (Estimate)					FY 2000 (Estimate)					FY 2001 (Estimate)				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	3,225	8.4	27,088	\$306.67	\$8,307	2,655	8.4	22,298	\$314.20	\$7,006	1,360	8.4	11,424	\$325.72	\$3,721	1,201	8.4	10,087	\$338.16	\$3,411
Enlisted	1,879	8.6	16,159	\$136.89	\$2,212	3,658	8.6	31,459	\$139.90	\$4,401	1,889	8.6	16,248	\$144.63	\$2,350	1,676	8.6	14,415	\$149.71	\$2,158
Subtotal	5,104		43,247		\$ 10,519	6,313		53,757		\$ 11,407	3,249		27,672		\$ 6,071	2,877		24,502		\$ 5,569

Department of the Navy
FY 2000/2001 President's Budget Estimates
Reserve Personnel, Navy

Special Training
Detail of Requirements
(Amounts in Thousands)

Management Support: Funding provides Reserve members with the opportunity to participate in policy boards, special studies and projects that have a direct effect on total Naval Reserve program planning. Additionally, management assistance teams provide support to active force units.

	FY 1998 (Actual)					FY 1999 (Estimate)					FY 2000 (Estimate)					FY 2001 (Estimate)				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	724	11.8	8,546	\$319.80	\$2,733	730	11.9	8,695	\$338.47	\$2,943	573	12.1	6,922	\$346.58	\$2,399	554	12.1	6,704	\$356.21	\$2,388
Enlisted	537	12.9	6,935	\$162.36	\$1,126	1,039	12.8	13,345	\$173.25	\$2,312	588	14.0	8,253	\$198.11	\$1,635	534	14.3	7,640	\$207.98	\$1,589
Subtotal	1,261		15,481		\$ 3,859	1,769		22,040		\$ 5,255	1,161		15,175		\$ 4,034	1,088		14,344		\$ 3,977

Service Mission/Mission Support: Funding provides for direct Reserve support of the active forces such as VA/VF TransLant/ TransPac services and assistance to Naval Intelligence Command activities. Also included in this category are Ferry Aircraft Services and Aircraft Accident/Incident Investigations.

	FY 1998 (Actual)					FY 1999 (Estimate)					FY 2000 (Estimate)					FY 2001 (Estimate)				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	3,492	7.8	27,236	\$314.22	\$8,558	2,874	7.8	22,420	\$321.94	\$7,218	1,473	7.8	11,486	\$333.80	\$3,834	1,300	7.8	10,142	\$346.48	\$3,514
Enlisted	4,228	3.9	16,489	\$190.31	\$3,138	8,231	3.9	32,101	\$194.51	\$6,244	4,251	3.9	16,580	\$201.09	\$3,334	3,772	3.9	14,709	\$208.17	\$3,062
Subtotal	7,720		43,725		\$ 11,696	11,105		54,521		\$ 13,462	5,724		28,066		\$ 7,168	5,072		24,851		\$ 6,576

Competitive Events: Funding provides for Naval Reserve participation in bombing derbies and air combat maneuvering events.

	FY 1998 (Actual)					FY 1999 (Estimate)					FY 2000 (Estimate)					FY 2001 (Estimate)				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	166	8.3	1,379	\$366.93	\$506	137	8.3	1,135	\$376.21	\$427	70	8.3	581	\$390.71	\$227	62	8.3	513	\$405.46	\$208
Enlisted	62	9.7	603	\$137.65	\$83	120	9.8	1,174	\$140.55	\$165	62	9.8	606	\$145.21	\$88	55	9.8	538	\$150.56	\$81
Subtotal	228		1,982		\$ 589	257		2,309		\$ 592	132		1,187		\$ 315	117		1,051		\$ 289

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Special Training
 Detail of Requirements
 (Amounts in Thousands)

Unit Conversion Training: Funding provides for pilot, instructor and aircrew transition training, pilot/ NFO qualifications and aircraft familiarization.

	FY 1998 (Actual)					FY 1999 (Estimate)					FY 2000 (Estimate)					FY 2001 (Estimate)				
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount
Officers	201	11.0	2,211	\$327.45	\$724	165	11.0	1,820	\$335.71	\$611	85	11.0	932	\$348.71	\$325	75	11.0	823	\$362.09	\$298
Enlisted	108	10.0	1,076	\$142.19	\$153	210	10.0	2,095	\$145.11	\$304	108	10.0	1,082	\$149.72	\$162	96	10.0	960	\$155.21	\$149
Subtotal	309		3,287		\$ 877	375		3,915		\$ 915	193		2,014		\$ 487	171		1,783		\$ 447

Active Duty for Special Training (ADST): Provides training enhancement opportunities for Naval Reservists to become trained in billet while providing Fleet Peacetime Contributory Support (PCS) to Active Navy Commands. Funds extensive PCS to Active Navy forces in areas such as intelligence support, fleet exercises/deployments, air logistics operations, mine and undersea warfare, medical and counterdrug operations.

	FY 1998 (Actual)					FY 1999 (Estimate)					FY 2000 (Estimate)					FY 2001 (Estimate)							
	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount			
Officers											750	29.0	21,748	\$347.66	\$7,561	774	29.0	22,450	\$360.89	\$8,102			
Enlisted											1,110	29.0	32,197	\$170.08	\$5,476	1,149	29.0	33,322	\$176.07	\$5,867			
Subtotal	0		0		\$0	0		0		\$0	1,860		53,945		\$ 13,037	1,923		55,772		\$ 13,969			
Grand Total-Special Training																							
Officers	9,149	8.3	76,182	\$325.90	\$ 24,828	7,665	8.4	64,371	\$335.23	\$ 21,579	4,876	11.7	57,193	\$347.23	\$ 19,859	4,465	12.2	54,340	\$360.01	\$ 19,563			
Enlisted	7,432	6.3	46,748	\$163.75	\$ 7,655	14,461	6.3	90,854	\$168.46	\$ 15,305	8,629	9.3	80,483	\$174.53	\$ 14,047	7,833	9.8	76,478	\$180.78	\$ 13,826			
TOTAL	16,581		122,930		\$ 32,483	22,126		155,225		\$ 36,884	13,505		137,676		\$ 33,906	12,298		130,818		\$ 33,389			
TOTAL: SPECIAL TRAINING					\$ 32,483						\$ 36,884						\$ 33,906						\$ 33,389

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Administration and Support
 Detail of Requirements

Appropriation: Reserve Personnel, Navy Appropriation: Reserve Personnel, Navy Budget Activity 2-T: Administration and Support	(In Thousands of Dollars) FY 2001 Estimate \$778,427 FY 2000 Estimate \$768,903 FY 1999 Estimate \$760,848 FY 1998 Estimate \$758,805
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Part I - Purpose and Scope

Funds requested provide for pay and allowances and permanent change of station costs for Naval Reserve Full-time Support (FTS) personnel. The majority of the FTS personnel are assigned to active duty in the Training and Administration of Reserves (TAR) program, as authorized by 10 U.S.C. 265 and 678. The purpose of the TAR program is to provide a community of professionals to administer Naval Reserve programs. TAR personnel are assigned to Naval Reserve shore activities (Naval Air Reserve Units, Naval Air Stations/Facilities, Naval Reserve Centers, Naval Reserve Readiness Commands, etc.), Naval Air Squadrons, Naval Reserve Force (NRF) ships and headquarters staffs such as Chief of Naval Operations and Chief of Naval Personnel. A small percent of the TAR officers also serve on a rotational basis with Fleet or regular Navy activities to maintain/acquire proficiency in operational procedures. Pay and allowances and travel expenses for Temporary Active Duty (TEMAC) FTS personnel, who support Reserve programs, are also included. Most of these TEMAC personnel are assigned to Naval Reserve Recruiter billets and a very small number provide short-term support in Naval Reserve management headquarters.

Funds requested also provide for Death Gratuities/Disability and Hospitalization Benefits, Reserve Incentive Programs, Transition Incentive Programs, and the NROTC Nuclear Accession Bonus Program.

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Administration and Support
 Schedule of Increases and Decreases
 (In Thousands of Dollars)

FY 1999 DIRECT PROGRAM

\$760,848

Increases:

Increase of 4.4% Pay Raise effective 1 January 2000 and Pay Table Reform effective 1 July 2000.	\$21,400
Annualization of 3.6% Pay Raise effective 1 January 1999	4,634
Increase in incentive pays: number and rates and implementation of FY00 ULB initiatives	3,781
Increase PCS costs: operational, training, separation and organized unit moves	3,927
BAS increase of 1.0% effective 1 January 2000/Annualization of FY 1999 BAS 1% increase	325
Increase due to partial BAS rate increase offset by decrease in number entitled	184
Increase due to Leap year adjustment in BAS	103
Increase in Subsistence in Kind rate from \$6.15 to \$6.25	57
Increase in BAH due to increased rates	603
Increase in rates entitled to clothing maintenance offset by decrease in numbers	261
Increase due to Retirement Reform proposal	7,712
Increase in Medical Recruiting Incentives number participating and rates	426
Increase in Death and Disability number entitled	28

Total Increases

\$43,441

Decreases:

Decrease in FTS workyear average	(\$21,642)
Decrease in FTS Retired Pay Accrual from 30.2% to 29.8%	(1,557)
Decrease in Lump Sum leave number	(1,124)
Decrease in workyear average of personnel entitled BAS	(1,197)
Decrease in number entitled to SIK	(112)
Decrease in FTS pay grade mix	(1,185)
Decrease in PCS costs; accession and rotational moves	(474)
Decrease in number of NROTC Nuclear Officer Accession Bonus numbers	(240)
Decrease in Active Duty for Special Work mandays	(1,151)
Decrease to Reserve Transition Benefits	(6,704)

Total Decreases

(\$35,386)

FY 2000 DIRECT PROGRAM

\$768,903

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Administration and Support
 Schedule of Increases and Decreases
 (In Thousands of Dollars)

FY 2000 DIRECT PROGRAM		\$768,903
Increases:		
Increase of 3.9% Pay Raise effective 1 January 2001	\$17,426	
Annualization of 4.4% Pay Raise effective 1 January 2000 and Pay Table Reform effective 1 July 2000	13,078	
Increase PCS costs: number of accession and operational moves	680	
BAS increase of 1.0% effective 1 January 2001/Annualization of FY 2000 1.0% increase	328	
Increase due to partial BAS rate increase offset by decrease in number entitled	55	
Increase in Subsistence in Kind rate from \$6.25 to \$6.36	44	
Increase in number entitled and rates for clothing maintenance	305	
Increase in BAH due to increased rates	605	
Increase Due to Retirement Reform proposal	259	
Increase in Active Duty Special Work mandays	85	
Increase in Retirement Transition Bonus	43	
Total Increases		\$32,908
Decreases:		
Decrease in FTS workyear average	(\$15,566)	
Decrease in FTS Retired Pay Accrual from 29.8% to 29.5%	(1,184)	
Decrease in Lump Sum leave number	(1,018)	
Decrease in FTS pay grade mix	(3,045)	
Decrease in workyear average of personnel entitled BAS	(905)	
Decrease in number entitled to SIK	(82)	
Decrease in PCS: fewer training, rotational, separation and organized unit moves	(837)	
Leap Year adjustment in subsistence rates (One less day)	(100)	
Decrease in number entitled to Officer incentive pays	(318)	
Decrease in Medical Recruiting Incentives number participating	(329)	
Total Decreases		(\$23,384)
FY 2001 DIRECT PROGRAM		\$778,427

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Administration and Support
 Detail of Requirements

Section 265. Policies and Regulations: Participation of Reserve officers in preparation and administration of Reserve affairs. " Within such numbers and in such grades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve component on active duty (other than for training) at the seat of government, and at headquarters responsible for Reserve affairs to participate in preparing and administering the policies and regulations affecting those Reserve components. while so serving, such officer is an additional number of any staff with which he is serving."

	FY 1998			FY 1999		FY 2000		FY 2001	
	BEGIN	AVG	END	AVG	END	AVG	END	AVG	END
Officers	196	206	185	199	213	213	213	213	213

Section 678. Reserves: for organizing, administering, etc., reserve components. " A Reserve ordered to active duty under Section 672(d) of this title in connection with organizing, administering, recruiting, instructing or training the reserve component."

Training And Administration Of Reserves

	FY 1998			FY 1999		FY 2000		FY 2001	
	BEGIN	AVG	END	AVG	END	AVG	END	AVG	END
Officers	1,531	1,467	1,523	1,471	1,496	1,437	1,450	1,418	1,446
Enlisted	14,284	13,962	14,073	13,640	13,574	13,250	13,040	12,875	12,803
Total	15,815	15,429	15,596	15,111	15,070	14,687	14,490	14,293	14,249

Canvasser/Recruiters

	FY 1998			FY 1999		FY 2000		FY 2001	
	BEGIN	AVG	END	AVG	END	AVG	END	AVG	END
Officers	101	105	92	72	69	69	69	69	69
Enlisted	545	546	546	341	238	238	238	238	238
Total	646	651	638	413	307	307	307	307	307

Total 265, Tar And Canvasser/Recruiters

	FY 1998			FY 1999		FY 2000		FY 2001	
	BEGIN	AVG	END	AVG	END	AVG	END	AVG	END
Officers	1,828	1,778	1,800	1,742	1,778	1,719	1,732	1,700	1,728
Enlisted	14,829	14,508	14,619	13,981	13,812	13,488	13,278	13,113	13,041
Total	16,657	16,286	16,419	15,723	15,590	15,207	15,010	14,813	14,769

Active Duty For Special Work

	FY 1998			FY 1999		FY 2000		FY 2001	
	BEGIN	AVG	END	AVG	END	AVG	END	AVG	END
Officers	0	15	0	20	0	15	0	15	0
Enlisted	0	20	0	40	0	20	0	20	0
Total	0	35	0	60	0	35	0	35	0

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Administration and Support
 Detail of Requirements
 (Amounts in Thousands)

Pay and Allowances of Officers: Funding provides pay, allowances, Retired Pay Accrual and FICA costs for Reserve Officer Full Time Support Personnel serving on active duty.

	FY 1998 (Estimate)			FY 1999 (Estimate)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
O-8	2	\$148,660.00	\$297	2	\$153,376.00	\$307	2	\$159,183.50	\$318	2	\$164,190.50	\$328
O-7	1	\$125,801.00	\$126	1	\$128,584.00	\$129	1	\$133,149.00	\$133	1	\$137,995.00	\$138
O-6	150	\$124,488.87	\$18,673	131	\$126,616.04	\$16,587	143	\$134,595.32	\$19,247	143	\$139,830.77	\$19,996
O-5	504	\$102,240.15	\$51,529	490	\$106,011.63	\$51,946	457	\$111,573.77	\$50,989	412	\$117,690.87	\$48,489
O-4	653	\$86,674.00	\$56,598	665	\$90,847.90	\$60,414	665	\$96,410.14	\$64,113	643	\$101,155.41	\$65,043
O-3	454	\$77,856.43	\$35,347	438	\$83,320.83	\$36,495	428	\$88,296.25	\$37,791	473	\$90,319.85	\$42,721
O-2	10	\$62,426.00	\$624	9	\$65,101.67	\$586	12	\$69,973.50	\$840	12	\$71,634.75	\$860
O-1	2	\$51,546.00	\$103	2	\$55,061.50	\$110	7	\$58,191.04	\$407	9	\$61,627.25	\$555
W-4	1	\$50,637.00	\$51	3	\$52,738.00	\$158	4	\$57,146.50	\$229	5	\$59,413.40	\$297
W-3	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
W-2	1	\$49,383.00	\$49	1	\$51,632.00	\$52	0	\$0.00	\$0	0	\$0.00	\$0
Total	1,778		\$163,397	1,742		\$166,784	1,719		\$174,067	1,700		\$178,427

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Administration and Support
 Detail of Requirements
 (Amounts in Thousands)

Pay and Allowances of Enlisted: Funding provides pay, allowances, Retired Pay Accrual and FICA costs for enlisted Reserve Full Time Support Personnel serving on active duty.

	FY 1998 (Estimate)			FY 1999 (Estimate)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
E-9	160	\$66,125.00	\$10,580	152	\$68,842.11	\$10,464	158	\$71,632.91	\$11,318	151	\$75,125.83	\$11,344
E-8	315	\$57,526.98	\$18,129	309	\$59,126.21	\$18,270	341	\$61,557.18	\$20,991	296	\$64,750.00	\$19,166
E-7	1,461	\$49,718.00	\$72,638	1,431	\$51,161.43	\$73,212	1,467	\$53,052.49	\$77,828	1,418	\$55,064.88	\$78,082
E-6	4,083	\$42,160.42	\$172,141	3,953	\$43,418.67	\$171,634	3,766	\$44,982.47	\$169,404	3,561	\$46,754.56	\$166,493
E-5	4,053	\$34,579.08	\$140,149	3,533	\$35,594.11	\$125,754	2,896	\$36,902.28	\$106,869	2,919	\$38,480.64	\$112,325
E-4	1,782	\$26,491.02	\$47,207	1,860	\$27,377.42	\$50,922	1,925	\$28,578.18	\$55,013	2,038	\$30,288.03	\$61,727
E-3	1,184	\$21,278.72	\$25,194	1,507	\$21,969.48	\$33,108	1,785	\$22,726.05	\$40,566	1,735	\$23,591.35	\$40,931
E-2	859	\$18,752.04	\$16,108	772	\$19,638.60	\$15,161	733	\$20,381.99	\$14,940	585	\$21,148.72	\$12,372
E-1	611	\$17,527.00	\$10,709	464	\$18,549.57	\$8,607	417	\$19,402.88	\$8,091	410	\$20,739.02	\$8,503
Total	14,508		\$512,855	13,981		\$507,132	13,488		\$505,020	13,113		\$510,943

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Administration and Support
 Detail of Requirements
 (Amounts in Thousands)

Subsistence of Enlisted Personnel: Funding provides payment of basic allowance for subsistence and subsistence-in-kind for Full-Time Support personnel.

	FY 1998 (Estimate)				FY 1999 (Estimate)				FY 2000 (Estimate)				FY 2001 (Estimate)			
	MYA	M/D	Rate	Amount	MYA	M/D	Rate	Amount	MYA	M/D	Rate	Amount	MYA	M/D	Rate	Amount
Basic Allowance for Subsistence																
(1) When authorized to mess separately	9,671	3,529,915	\$7.41	\$26,157	9,366	3,418,590	\$7.48	\$25,571	9,036	3,307,176	\$7.56	\$25,002	8,784	3,206,160	\$7.64	\$24,495
(2) When mess is not available	2,902	1,059,230	\$8.36	\$8,855	2,797	1,020,905	\$8.44	\$8,616	2,699	987,834	\$8.52	\$8,416	2,624	957,760	\$8.61	\$8,246
Total BAS	12,573	4,589,145		35,012	12,163	4,439,495		34,187	11,735	4,295,010		\$33,418	11,408	4,163,920		\$32,741
Subsistence-in-kind																
Enlisted Strength	14,508				13,981				13,488				13,113			
Less: entitled to basic allowance	12,573				12,163				11,735				11,408			
Total entitled to be subsisted	1,935				1,818				1,753				1,705			
(1) Ashore Entitled	509				478				461				448			
% Eating	0.9253				0.951				0.951				0.951			
Net subsisted	471	171,915	\$6.00	\$1,031	455	166,075	\$6.15	\$1,021	438	160,308	\$6.25	\$1,002	426	155,490	\$6.36	\$989
(2) Afloat Entitled	1,426				1,340				1,292				1,257			
% Eating	0.6697				0.6895				0.6895				0.6895			
Net subsisted	955	348,575	\$6.00	\$2,091	924	337,260	6.15	\$2,074	891	326,106	6.25	\$2,038	867	316,455	6.36	\$2,013
Total Subsistence-in-kind	1,426	520,490		\$3,122	1,379	503,335		\$3,095	1,329	486,414		\$3,040	1,293	471,945		\$3,002
Partial BAS	1,761		\$84.63	\$149	1,818		\$255.11	\$464	1,753		\$369.54	\$648	1,705		\$412.39	\$703
Total Subsistence		5,109,635		\$38,283		4,942,830		\$37,746		4,781,424		\$37,106		4,635,865		\$36,446

Department of the Navy
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 Reserve Personnel, Navy

Administration and Support
 Detail of Requirements
 (Amounts in Thousands)

Permanent Change of Station Travel: Funding provides travel costs for permanent change of station for Full-time Support Reserve personnel serving on active duty.

	<u>FY 1998</u>			<u>FY 1999</u>			<u>FY 2000</u>			<u>FY 2001</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officer	1,075	\$8,178.60	\$8,792	1,062	\$9,102.64	\$9,667	934	\$9,278.37	\$8,666	887	\$9,400.23	\$8,338
Enlisted	5,764	\$3,023.59	\$17,428	5,620	\$3,071.17	\$17,260	6,631	\$3,274.62	\$21,714	6,613	\$3,309.39	\$21,885
Total PCS:	6,839		\$26,220	6,682		\$26,927	7,565		\$30,380	7,500		\$30,223

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 Reserve Personnel, Navy

Administration and Support
 Detail of Requirements
 (Amounts in Thousands)

Death Gratuities/Disability and Hospitalization Benefits: Funding provides for the payment of death gratuities to beneficiaries of deceased military personnel as authorized by law. Death gratuities are equal to six months basic pay, incentive and special pay if authorized, the sum of which is not to exceed \$6,000. Members of the Reserve component who suffer injury or disability or contract disease in the line of duty, active or inactive, are entitled to hospitalization and pay and allowances during hospitalization which results from injury while on active or inactive duty for training.

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officers	108	\$7,101.85	\$767	110	\$7,081.82	\$779	111	\$7,108.11	\$789	113	\$7,070.80	\$799
Enlisted	676	\$3,548.82	\$2,399	689	\$3,595.07	\$2,477	694	\$3,595.10	\$2,495	699	\$3,595.14	\$2,513
Total	784		\$3,166	799		\$3,256	805		\$3,284	812		\$3,312

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Administration and Support
 Detail of Requirements
 (Amounts in Thousands)

NROTC Nuclear Bonus: Funding provides Nuclear Officer Accession Bonus (NOAB) payments established by Section 312b of Title 37, U.S.C., as amended, to certain selected NROTC students. Upon acceptance into the program by the Secretary of the Navy, selected students receive a \$6,000 bonus payment in FY 1998 and \$8,000 beginning in FY 1999 their agreement to enter a nuclear power training program. In the event an individual who has received the NOAB fails to commence, or satisfactorily complete, the nuclear power training specified in the agreement, recoupment provisions are in effect. Successful completion of active duty nuclear power training will qualify individuals for additional bonus payments covered in the Military Personnel, Navy (MPN) appropriation. The following is a comparison by fiscal years of the program data and associated costs included in this estimate.

	<u>FY 1998 (Estimate)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
NROTC Bonus Costs	115	\$6,000.00	\$690	160	\$8,000.00	\$1,280	130	\$8,000.00	\$1,040	130	\$8,000.00	\$1,040

Adoption Expense: Funding provides reimbursement for qualifying adoption expenses under the provisions of Title 10 U.S.C. Chapter 53, Section 1053. All active duty individuals who initiate adoption proceedings, are eligible to receive reimbursement for expenses related to the adoption of a child under 18 years of age. Reimbursement, which is made only after the adoption is final, is limited to not more than \$2,000, to a member of the Armed Forces or to two such members who are spouses of each other, for expenses incurred in the adoption of a child. A maximum of \$5,000 may be paid to any member, or two such members who are spouses, in any calendar year.

	<u>FY 1998 (Estimate)</u>	<u>FY 1999 (Estimate)</u>	<u>FY 2000 (Estimate)</u>	<u>FY 2001 (Estimate)</u>
Officers	\$18	\$12	\$12	\$12
Enlisted	\$24	\$20	\$20	\$20
Total	\$42	\$32	\$32	\$32

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Administration and Support
 Detail of Requirements
 (Amounts in Thousands)

CONUS Cost of Living Allowances (COLA) : Funding provides for payment of a cost of living allowance (COLA) to sailors who are assigned to high cost areas in the continental United States (CONUS). A high cost area is defined as a locality where the cost of living exceeds the average cost of living in CONUS by an established threshold percentage during a base period. The threshold percentage is established by the Secretary of Defense and cannot be less than eight percent. The amount of COLA payable is the product of spendable income (based on regular military compensation) times the difference between the COLA index for the individual's high cost area and the threshold percentage. This allowance was authorized by the FY 1995 DOD Authorization Act.

	<u>FY 1998 (Estimate)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officers	\$233.00	\$605	\$141	\$223.00	\$605	\$135	\$223.00	\$605	\$135	\$223.00	\$605	\$135
Enlisted	\$1,529.00	\$605	\$925	\$1,507.00	\$605	\$912	\$1,507.00	\$605	\$912	\$1,507.00	\$605	\$912
Total	1,762		\$1,066	1,730		\$1,047	1,730		\$1,047	1,730		\$1,047

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Administration and Support
 Detail of Requirements
 (Amounts in Thousands)

Reserve Incentive Programs: These funds are requested to provide bonus payments as authorized by Title 37 U.S. Code Section 308. Bonuses are required to control accessions and losses of Naval Reserve personnel. Incentives are generally only offered to personnel in ratings where critical shortages exist. Shortages are determined by measuring the existing rating authorization against the on board personnel inventory by rating.

Reenlistment Bonus: A Reenlistment Bonus is offered to members in critical ratings who have no more than nine years total military service at expiration of obligated service, and who agree to reenlist or extend their enlistment. Beginning in FY 1986, a two level bonus schedule was established. Personnel in the most critical ratings receive an initial payment of \$1,200 and annual anniversary payments of \$300 for six years or a \$600 initial payment and \$300 anniversary payments for three years. Other personnel in critical ratings receive an initial payment of \$900 and \$150 anniversary payments for six years or an initial payment of \$450 and \$150 anniversary payments for three years.

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
New Payments												
Anniversary Payments	343	\$230.32	\$79	739	\$230.04	\$170	739	\$230.04	\$170	648	\$229.94	\$149
SUBTOTAL Reenlistment Bonus			\$79	739		\$170	739		\$170	648		\$149

Affiliation Bonus: Provides an incentive for personnel released from active duty, who have some minimum service obligation (MSO) remaining, to affiliate with the Selected Reserve for the remainder of their initial military service obligation. Beginning in FY 1986, a two level bonus system was established. Personnel in the most critical ratings are paid \$50 per month of MSO remaining, if MSO is 18 mos or less when they enlist in the Selected Reserve, or one-half at enlistment and the remainder at the fifth anniversary if more than 18 mos of MOS remains. Other critical rating personnel receive payment based on \$25 per month of MSO remaining.

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
New Payments												
Anniversary Payments	0		\$0	0		\$0	0		\$0	0		\$0
SUBTOTAL Affiliation Bonus			\$0	0		\$0	0		\$0	0		\$0

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Administration and Support
 Detail of Requirements
 (Amounts in Thousands)

Non-Prior Service Enlistment Bonus: Provides an incentive for non-prior service personnel to enlist in the Ready Reserve with a drilling obligation upon completion of initial active duty for training. The \$2,000 bonus includes an initial payment of \$1,000 and the remainder paid in the 4th and 6th year. Additionally, beginning in FY 1999, provides an incentive for non-prior service personnel to enlist in specified ratings in the Training and Administration of Reserves (TAR) program (Full-time Support of the Naval Reserve). Payment is made upon successful completion of "A" school training for the specified rating.

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Selected Reserve	542	\$500.00	\$271	900	\$500.00	\$450	900	\$500.00	\$450	786	\$500.00	\$393
Full-Time Support				390	\$3,000.00	\$1,170	390	\$3,000.00	\$1,170	390	\$3,000.00	\$1,170
SUBTOTAL												
Non-Prior Service Enlistment Bonus			\$271			\$1,620			\$1,620			\$1,563

Prior Service Enlistment Bonus: Is offered to personnel in critical ratings who have completed their military service obligation and have less than 10 years total military service. A two level bonus schedule has been established. Personnel in the most critical ratings receive an initial payment of \$1,200 and annual anniversary payments of \$300 for six years or a \$600 initial payment and \$300 anniversary payments for three years. Other personnel in critical ratings receive an initial payment of \$900 and \$150 anniversary payments for six years or an initial payment of \$450 and \$150 anniversary for three years.

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
New Payments												
Anniversary Payments	189	\$227.51	\$43	440	\$227.27	\$100	440	\$227.27	\$100	383	\$227.15	\$87
SUBTOTAL												
Prior Service Enlistment Bonus			\$43			\$100			\$100			\$87

IRR Bonus: Funding for bonus to encourage enlistment, reenlistment or voluntary extension in the IRR. Incremental payments are \$750 for 3 years and \$1,500 for 6 years.

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
New Payments	5	\$400.00	\$2	133	\$390.98	\$52	133	\$390.98	\$52	133	\$390.98	\$52
Anniversary Payments	81	\$222.22	\$18	556	\$221.22	\$123	556	\$221.22	\$123	556	\$221.22	\$123
SUBTOTAL IRR Bonus			\$20			\$175			\$175			\$175

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Administration and Support
 Detail of Requirements
 (Amounts in Thousands)

Medical Recruiting Incentives: Provides funding for the Selected Reserve Stipend Program as well as the Medical Education Loan Repayment Program. These funds are to enhance Reserve component recruiting programs for nurses and physicians with critical skills required in wartime. Includes Congressionally mandated Recruiting Bonus Test Program.

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Loan Repayments	66	\$2,984.85	\$197.00	69	\$3,000.00	\$207.00	78	\$3,000.00	\$235	66	\$3,000.00	\$198.00
STIPEND	117	\$11,111.11	\$1,300.00	125	\$11,488.00	\$1,436.00	139	\$11,791.37	\$ 1,639	127	\$12,220.47	\$1,552.00
Recruiting Bonus Test	102	\$6,970.59	\$711.00	139	\$7,000.00	\$973.00	167	\$6,994.01	\$1,168	147	\$6,979.59	\$1,026.00
Subtotal Medical Incentives			\$2,208			\$2,616			\$3,042			\$2,776
Total Reserve Incentive Programs:			\$2,621			\$4,681			\$5,107			\$4,750

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Administration and Support
 Reserve Transition Benefits
 (Amounts in Thousands)

Transition Benefits

	FY 1998 (Actual)			FY 1999 (Estimate)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Drilling Reserve												
Special Separation Pay												
Officer Initial	0		\$0	0	\$0.00	\$0	0		\$0	0		\$0
Officer Anniversary	16	\$7,937.50	\$127	10	\$8,600.00	\$86	0		\$0	0		\$0
Subtotal Officer	16		\$127	10		\$86	0		\$0	0		\$0
Enlisted Initial	0		\$0	283	\$2,053.00	\$581	0		\$0	0		\$0
Enlisted Anniversary	2,114	\$1,968.31	\$4,161	1,116	\$2,027.78	\$2,263	0		\$0	0		\$0
Subtotal Enlisted	2,114		\$4,161	1,399		\$2,844	0		\$0	0		\$0
15 Year Early Retirees												
Officer	0		\$0	0		\$0	0		\$0	0		\$0
Enlisted	0		\$0	0		\$0	0		\$0	0		\$0
Trust Account	0		\$0	0		\$0	0		\$0	0		\$0
Separation Pay												
Officer	0		\$0	0		\$0	0		\$0	0		\$0
Enlisted	3	\$3,000.00	\$9	717	\$2,825.66	\$2,026	0		\$0	0		\$0
Full Time Support												
Special Separation Pay												
Officers	0		\$0			\$0	0		\$0	0		\$0
Enlisted	0		\$0			\$0	0		\$0	0		\$0
Voluntary Separation Incentive												
Officers	0		\$0	0		\$0	0		\$0	0		\$0
Enlisted-new - trust fund	0		\$0	0		\$0	0		\$0	0		\$0
15-year Early Retirement												
Officers	41	\$62,073.17	\$2,545	30	\$62,462.00	\$1,874	30	\$63,866.67	\$1,916	30	\$65,300.00	\$1,959
Enlisted	72	\$21,902.78	\$1,577	71	\$25,211.27	\$1,790	0	0	\$0	0	0	\$0
Subtotal			\$4,122			\$3,664			\$1,916			\$1,959
Total Reserve Transition Benefits			\$8,419			\$8,620			\$1,916			\$1,959
ADSW			\$2,046			\$3,343			\$2,192			\$2,277
REDUX Retirement Reform Proposal									\$7,712			\$7,971
Total Administration and Support			\$758,805			\$760,848			\$768,903			\$778,427

Department of the Navy
 FY 2000/2001 President's Budget Estimates
 Reserve Personnel, Navy

Education Benefits

Appropriation: Reserve Personnel, Navy

(In Thousands of Dollars)

Budget Program 2: Other Training and Support
 Budget Activity 2U: Education Benefits

FY 2001 Estimate	\$3,804
FY 2000 Estimate	\$3,756
FY 1999 Estimate	\$3,983
FY 1998 Actual	\$3,400

PART I - PURPOSE AND SCOPE

Funds are for payment to the Department of Defense Education Benefits Fund, a trust fund. This program is governed by Title 10 U.S.C., Chapter 106 and will fund educational benefit payments in their entirety for eligible individuals in the Selected Reserve. It is budgeted on an accrual basis with actual payments to individuals made by the Veterans Administration from funds transferred from the trust account.

PART II - JUSTIFICATION OF FUNDS REQUESTED

All individuals enlisting, reenlisting, or extending for not less than six years in the Selected Reserve between July 1, 1985 and June 30, 1988, except those who have received a commission from a Service Academy or completed an ROTC scholarship program, are eligible to receive educational assistance unless they are entitled to assistance under Chapter 30 of Title 38 U.S.C. Individuals must also meet initial training and high school diploma or equivalency requirements. Cost estimates are actuarially based, and reflect eligibility estimates, adjusted by an estimate of ultimate benefit utilization, partially offset by an estimate of interest earned on investments of the Education Benefits Fund. The program will provide for funds adequate to allow for one of three levels of assistance. These levels are \$140.00 per month for full-time educational pursuit, \$105.00 for three quarter-time pursuit and \$70.00 for half-time pursuit. The maximum total benefit that can be paid is \$5,040.

(Amounts in Thousands)

	<u>FY 1998 (Actual)</u> <u>Amount</u>	<u>FY 1999 (Estimate)</u> <u>Amount</u>	<u>FY 2000 (Estimate)</u> <u>Amount</u>	<u>FY 2001 (Estimate)</u> <u>Amount</u>
Navy Reserve	\$3,400	\$3,983	\$3,756	\$3,804

Department of the Navy
FY 2000/2001 President's Budget Estimate
Reserve Personnel, Navy

Senior ROTC

Appropriation: Reserve Personnel Navy

Budget Program 2: Other Training Support

Budget Activity 2a: Senior ROTC

(In Thousands of Dollars)

FY 2001 Estimate	\$1,313
FY 2000 Estimate	\$1,301
FY 1999 Estimate	\$1,288
FY 1998 Estimate	\$1,095

PART I - PURPOSE AND SCOPE

The funds requested provide for military personnel costs for students enrolled in the Naval Reserve Officers Training Corps Senior program authorized by 10 U.S.C., 2101-2111. The estimate includes funds for a subsistence allowance, uniforms, pay and allowances, subsistence-in-kind, and travel while performing Active Duty For Training for NROTC Midshipman and designated applicants. Designated applicants perform summer training at a Naval installation and receive indoctrination in various Naval Science courses to enable them to enter the NROTC program in the fall.

Active duty training costs vary between years due to the length of training and location of sites at which training is performed. NROTC members and designated applicants receive the same rate of pay as U.S. Naval Academy Midshipmen.

Department of the Navy
FY 2000/2001 President's Budget Estimate
Reserve Personnel, Navy

Senior ROTC
Schedule of Increases and Decreases
(In Thousands of Dollars)

FY 1999 Direct Program			\$1,288
Increases			
Price:			
Uniforms: Issue-in-Kind	6		
Summer Training Travel	7		
Total Increases			\$13
FY 2000 Direct Program			\$1,301
Increases			
Price:			
Uniforms: Issue-in-Kind	8		
Summer Training Travel	4		
Total Increases			\$12
FY 2001 Direct Program			\$1,313

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Senior ROTC
 Detail of Requirements
 (Amounts in Thousands)

Stipend: Funds requested are to provide an allowance of \$150 per month for students enrolled in MS III and MS IV courses in accordance with the provisions of 37 U.S.C. 209.

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 Estimate</u>			<u>FY 2001 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
MS III	55	\$1,380.00	\$75	68	\$1,380.00	\$93	68	\$1,380.00	\$93	68	\$1,380.00	\$93
MS IV	33	\$1,380.00	\$46	49	\$1,380.00	\$67	49	\$1,380.00	\$67	49	\$1,380.00	\$67
Total	88		\$121	116		\$160	116		\$160	116		\$160

Uniforms, Issue-in-Kind: Funds are requested to provide uniform issues, including replacement items.

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 Estimate</u>			<u>FY 2001 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Non-Military Schools	627	\$612.00	\$384	703	\$618.73	\$435	703	\$628.01	\$441	703	\$638.06	\$448
Field Training	94	\$435.00	\$41	90	\$439.79	\$40	90	\$446.38	\$40	90	\$453.52	\$41
Total	721		\$425	793		\$475	793		\$481	793		\$489

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Senior ROTC
 Detail of Requirements
 (Amounts in Thousands)

Uniforms, Commutation-in-Lieu: Funds requested are to provide commutation in lieu of uniforms. Students attending military institutions receive a monetary allowance in lieu of uniforms-in-kind to procure such uniforms from the institution.

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 Estimate</u>			<u>FY 2001 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Juniors	39	\$1,845.06	\$73	32	\$1,845.06	\$60	32	\$1,845.06	\$60	32	\$1,845.06	\$60
Freshmen/Sophomores	470	\$615.02	\$289	450	\$615.02	\$277	450	\$615.02	\$277	450	\$615.02	\$277
Total	510		\$362	482		\$337	482		\$337	482		\$337

Pay & Allowances: Funds requested are to provide basic pay and social security payment to members attending summer training.

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 Estimate</u>			<u>FY 2001 (Estimate)</u>		
	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
NROTC	1,449	\$20.02	\$29	2,610	\$20.02	\$52	2,610	\$20.02	\$52	2,610	\$20.02	\$52
Designated Applicants	2,397	\$20.02	\$48	3,360	\$20.02	\$67	3,360	\$20.02	\$67	3,360	\$20.02	\$67
Total	3,846		\$77	5,970		\$119	5,970		\$119	5,970		\$119

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Senior ROTC
 Detail of Requirements
 (Amounts in Thousands)

Subsistence of Reserve Officer Candidates: Funds requested are to provide subsistence for members attending summer training.

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 Estimate</u>			<u>FY 2001 (Estimate)</u>		
	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
NROTC	713	\$6.00	\$4	2,610	\$6.15	\$16	2,610	\$6.25	\$16	2,610	\$6.36	\$16
Designated Applicants	1,598	\$6.00	\$10	3,360	\$6.15	\$21	3,360	\$6.25	\$21	3,360	\$6.36	\$21
Total	2,311		\$14	5,970		\$37	5,970		\$37	5,970		\$37

Travel of Reserve Officer Candidates: Funds are requested to provide for travel of members to and from summer training. Travel is also provided to scholarship students for one trip from the home of record to school and return.

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 Estimate</u>			<u>FY 2001 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
NROTC	46	\$989.69	\$46	90	\$1,000.58	\$90	90	\$1,049.60	\$94	90	\$1,066.40	\$96
Designated Applicants	51	\$989.69	\$50	70	\$1,000.58	\$70	70	\$1,049.60	\$73	70	\$1,066.40	\$75
Total	97		\$96	160		\$160	160		\$167	160		\$171

Department of the Navy
FY 2000/2001 President's Budget Estimate
Reserve Personnel, Navy

Scholarship ROTC

Appropriation: Reserve Personnel Navy

(In Thousands of Dollars)

Budget Program 2: Other Training Support
Budget Activity 2B: Scholarship ROTC

FY 2001 Estimate	\$14,263
FY 2000 Estimate	\$14,179
FY 1999 Estimate	\$13,283
FY 1998 Actual	\$13,706

PART I - PURPOSE AND SCOPE

Funds requested provide military personnel costs for students enrolled in the Naval Reserve Officers Training Corps Scholarship Program authorized by Public Law 90-64. The estimate includes funds for a subsistence allowance, uniforms, pay and allowances, and subsistence-in-kind and travel while performing active duty for training. The travel authorization covers initial travel to the educational institution in which matriculated, travel to and from training, and travel on discharge. During the fiscal year, scholarships are offered to selected students as authorized by Public Law 92-166 (10 USC, 2107).

Active duty training costs vary between years due to the length of training and sites at which training is performed. NROTC members and designated applicants receive same rate of pay as U.S. Naval Academy Midshipmen.

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Scholarship ROTC
 Schedule of Increases and Decreases
 (In Thousands of Dollars)

FY 1999 Direct Program			\$13,283
Increases			
Price:			
Uniforms: Issue-in-Kind	\$20		
Summer Training Subsistence-in-Kind	9		
Summer Training Travel	39		
Initial/Discharge Travel	2		
Total Price Increases		\$70	
Program:			
Commutations	\$67		
Summer Training: Pay and allowances for 14,154 mandays	284		
Summer Training: Subsistence-in-Kind for 14,154 mandays	87		
Summer Training: Travel for 382 midshipmen	388		
Total Program Increases		\$826	
FY 2000 Direct Program			\$14,179
Increases			
Price:			
Uniforms: Issue-in-Kind	\$34		
Summer Training Subsistence-in-Kind	9		
Summer Training Travel	47		
Initial/Discharge Travel	2		
Total Price Increases		\$92	
Decreases			
Program:			
Summer Training: Pay and allowances for 180 manday decrease	-4		
Summer Training: Subsistence-in-Kind for 180 manday decrease	-1		
Summer Training: Travel for decrease of 4 midshipmen	-3		
Total Program Decreases		(\$8)	
FY 2001 Direct Program			\$14,263

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Scholarship ROTC
 Detail of Requirements
 (Amounts in Thousands)

Stipend: Funding provides an allowance of \$150 per month for students enrolled in Military Science courses in accordance with the provisions of 37 U.S.C. 209.

	<u>FY 1998</u>			<u>FY 1999</u>			<u>FY 2000</u>			<u>FY 2001</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
MS I	1,189	\$1,380.00	\$1,641	1,130	\$1,380.00	\$1,559	1,130	\$1,380.00	\$1,559	1,130	\$1,380.00	\$1,559
MS II	1,196	\$1,380.00	\$1,650	1,100	\$1,380.00	\$1,518	1,100	\$1,380.00	\$1,518	1,100	\$1,380.00	\$1,518
MS III	1,123	\$1,380.00	\$1,550	1,100	\$1,380.00	\$1,518	1,100	\$1,380.00	\$1,518	1,100	\$1,380.00	\$1,518
MS IV	1,066	\$1,380.00	\$1,471	1,250	\$1,380.00	\$1,725	1,250	\$1,380.00	\$1,725	1,250	\$1,380.00	\$1,725
Total	4,574		\$6,312	4,580		\$6,320	4,580		\$6,320	4,580		\$6,320

Uniforms, Issue-in-Kind: Funding provides uniform issues, including replacement items.

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Non-Military Schools	2,145	\$612.00	\$1,313	2,290	\$618.73	\$1,417	2,290	\$624.92	\$1,431	2,290	\$634.92	\$1,454
Field Training	1,435	\$435.00	\$624	1,435	\$439.79	\$631	1,435	\$444.18	\$637	1,435	\$451.29	\$648
Total	3,580		\$1,937	3,725		\$2,048	3,725		\$2,068	3,725		\$2,102

Uniforms, Commutation-in-Lieu: Funds requested are to provide commutation in lieu of uniforms. Students attending military institutions receive a monetary allowance in lieu of uniforms-in-kind to procure such uniforms from the institution.

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Juniors	139	\$1,845.06	\$257	119	\$1,845.06	\$219.00	143	\$1,845.06	\$264	143	\$1,845.06	\$264
Freshmen/Sophomores	303	\$615.02	\$186	268	\$615.02	\$165.00	303	\$615.02	\$187	303	\$615.02	\$187
Total	442		\$443	386		\$384.00	446		\$451	446		\$451

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Scholarship ROTC
 Detail of Requirements
 (Amounts in Thousands)

Pay and Allowances (summer training): Funding provides basic pay and social security payment for members attending summer training.

<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 Estimate</u>			<u>FY 2001 (Estimate)</u>		
<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
89,659	\$20.02	\$1,795	71,251	\$20.02	\$1,426	85,405	\$20.02	\$1,710	85,225	\$20.02	\$1,706

Subsistence of reserve officer candidates: Funding provides subsistence for members attending summer training.

<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
59,071	\$6.00	\$354	71,251	\$6.15	\$438	85,405	\$6.25	\$534	85,225	\$6.36	\$524

Travel of reserve officer candidates: Funding provides for travel of members to and from summer training. Travel is also provided to scholarship students for one trip from the home of record to school and return.

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Summer Training	2,794	\$989.69	\$2,765	2,563	\$1,000.58	\$2,564.00	2,945	\$1,015.59	\$2,991	2,941	\$1,031.83	\$3,035
Initial /Discharge	1,176	\$85.19	\$100	1,200	\$86.13	\$103.00	1,200	\$87.42	\$105	1,200	\$88.82	\$107
Total	3,970		\$2,865	3,763		\$2,667.00	4,145		\$3,096	4,141		\$3,142

Department of the Navy
FY 2000/2001 President's Budget Estimate
Reserve Personnel, Navy

Junior ROTC

Appropriation: Reserve Personnel Navy

Budget Program 2: Other Training Support

Budget Activity 2G: Junior ROTC

(In Thousands of Dollars)

FY 2001 Estimate	\$8,171
FY 2000 Estimate	\$8,091
FY 1999 Estimate	\$6,604
FY 1998 Actual	\$6,653

PART I - PURPOSE AND SCOPE

Funding provides for issue-in-kind uniforms and alteration/renovation thereof, for students enrolled in the Junior ROTC program at secondary education institutions as provided for in 10 U.S.C. 2031.

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Junior ROTC
 Schedule of Increases and Decreases
 (In Thousands of Dollars)

FY 1999 Direct Program			\$6,604
Increases			
Price:			
Uniform Replacement	85		
Uniform Alterations/Renovation	11		
Program:			
Khaki uniforms added to Uniform Replacement inventory for 15,750 seabags	1,436		
Total Increases		\$1,532	
Decreases			
Program:			
Uniform Alterations/Renovation for 342 cadets	(5)		
Uniform Replacement for 105 fewer cadets	(40)		
Total Decreases:		(\$45)	
FY 2000 Direct Program			\$8,091
Increases			
Price:			
Uniform Replacement	115		
Uniform Alterations/Renovation	9		
Total Increases		\$124	
Decreases			
Program:			
Uniform Replacement for 93 fewer cadets	(44)		
FY 2001 Direct Program			\$8,171

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Junior ROTC
 Detail of Requirements
 (Amounts in Thousands)

	<u>FY 1998 (Actual)</u>	<u>FY 1999 (Estimate)</u>	<u>FY 2000 (Estimate)</u>	<u>FY 2001 (Estimate)</u>
Average student enrollment	62,724	63,342	63,000	63,000

Uniforms, issue-in-kind: Funding provides for uniforms, including replacement items, to members of the Junior ROTC program

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Initial Issue	0	\$354.50	\$0	0	\$360.17	\$0	0	\$437.40	\$0	0	\$444.40	\$0
Replacement	16,289	\$354.50	\$5,775	15,836	\$360.17	\$5,703	15,731	\$456.70	\$7,184	15,638	\$464.01	\$7,256
Alterations/Renovation	62,724	\$14.00	\$878	63,342	\$14.22	\$901	63,000	\$14.39	\$907	63,000	\$14.53	\$915
Total			\$6,653			\$6,604			\$8,091			\$8,171

Department of the Navy
FY 2000/2001 President's Budget Estimate
Reserve Personnel, Navy

Armed Forces Health Professions Scholarship Program

Appropriation: Reserve Personnel Navy

(In Thousands of Dollars)

Budget Program 2: Other Training Support

FY 2001 Estimate \$21,386

Budget Activity 2I: Armed Forces Health Professions Scholarship Program

FY 2000 Estimate \$20,562

FY 1999 Estimate \$23,080

FY 1998 Estimate \$21,018

PART I - PURPOSE AND SCOPE

Funding provides for military personnel costs for Naval Reserve Officers enrolled in the Armed Forces Health Professions Scholarship Program (AFHPSP) established by Public Law 92-426. These officers are enrolled in approved colleges and universities throughout the United States. Participants of the AFHPSP are in medical, dental, and optometry programs. They serve on active duty for training (ACDUTRA) in the grade of 0-1 for a period of 45 days annually. The estimate for participants of the AFHPSP includes funds for a monthly stipend when they are not on ACDUTRA, uniform allowance, pay and allowances, and travel and per diem. In addition, Public Law 101-189 authorized the Financial Assistance Program (FAP) as a part of the AFHPSP. FAP funding supports the same military personnel costs associated with the AFHPSP. In addition, FAP participants receive an annual grant. FAP participants perform ACDUTRA for 14 days annually in their appointed grade of 0-3 or 0-4. The Nurse Candidate Program (NCP) supports students enrolled in approved nursing programs. Upon completion, these nursing students receive a commission in the Navy Nurse Corps. They receive an accession bonus and a monthly continuation bonus. Neither bonus is affected by pay raise or inflation.

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Armed Forces Health Professions Scholarship Program
 Schedule of Increases and Decreases
 (In Thousands of Dollars)

FY 1999 DIRECT PROGRAM		\$23,080
Increases:		
Price:		
Annualization of 3.6% FY 1999 Pay Raise/4.4% FY 2000 Pay Raise.	\$535	
Other Pricing Adjustments	\$66	
Total Increases		\$601
Decreases:		
Correct AFHPSP Stipend inflation rate	(\$2,214)	
Correct FAP Grant Inflation rate	(\$635)	
Reduction in Number of Students attending Officer Indoctrination School (OIS).	(\$270)	
Total Program Decreases		(\$3,119)
FY 2000 DIRECT PROGRAM		\$20,562
Increases:		
Price:		
Annualization of 4.4% FY 2000/3.9% FY 2001 Pay Raise.	\$754	
Other Pricing Adjustments	\$70	
Total Increase		\$824
FY 2001 DIRECT PROGRAM		\$21,386

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Armed Forces Health Professions Scholarship Program
 Detail of Requirements
 (Amounts in Thousands)

Stipend: Funding provides a monthly stipend to members participating in the program. Stipend is paid only 10.5 months a year to students enrolled in the scholarship program for an entire year-the other 45 days are spent on ACDUTRA when the stipend is not paid. Senior scholarship students only draw 6.5 months of stipend their senior year, and new accessions' average stipend is for two months in the year they are accessed. These variations in stipend man-months paid are accommodated in the rate calculation.

<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
<u>Students</u>	<u>Rate</u>	<u>Amount</u>	<u>Students</u>	<u>Rate</u>	<u>Amount</u>	<u>Students</u>	<u>Rate</u>	<u>Amount</u>	<u>Students</u>	<u>Rate</u>	<u>Amount</u>
1,218	\$9,516.42	\$11,591	1,296	\$9,404.32	\$12,188	1,307	\$7,810.25	\$10,208	1,197	\$8,376.25	\$10,864

Individual Clothing and Uniform Allowances: Funding provides the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for required uniforms. The number reflects students that will draw a one-time uniform allowance.

<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
202	\$200	\$40	281	\$200	\$56	315	\$200	\$63	304	\$200	\$61

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Armed Forces Health Professions Scholarship Program
 Detail of Requirements
 (Amounts in Thousands)

Pay and Allowances, Active Duty for Training, Officers: Funding provides pay and allowances for officers attending active duty for training for a period of 45 days annually. The rate used in computing the requirement includes basic pay, retired pay accrual, government contribution for social security, subsistence and housing allowances, lump sum leave pay, and family separation allowance when authorized. The number reflects the students that will serve 45 days ACDUTRA.

<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
808	\$4,193.07	\$3,388	906	\$5,064.02	\$4,588	992	\$4,519.15	\$4,483	920	\$4,780.43	\$4,398

Travel, Active Duty for Training, Officers: Funding provides travel and per diem for officers attending active duty training. The rate reflects the average cost of student travel from school to ACDUTRA site.

<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
606	\$2,610.56	\$1,582	625	\$2,611.20	\$1,632	677	\$2,611.52	\$1,768	668	\$2,607.78	\$1,742

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Armed Forces Health Professions Scholarship Program
 Financial Assistance Program
 Detail of Requirements
 (Amounts in Thousands)

Stipend: Funding provides a monthly stipend to members participating in the program, effective upon enrollment. Stipend is paid 11.5 months a year to students enrolled in the program for an entire year-the other 14 days are spent on ACDUTRA. Stipend is not paid while performing ACDUTRA. Variations in stipend man-months paid are accommodated in the rate calculation.

<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
<u>Students</u>	<u>Rate</u>	<u>Amount</u>	<u>Students</u>	<u>Rate</u>	<u>Amount</u>	<u>Students</u>	<u>Rate</u>	<u>Amount</u>	<u>Students</u>	<u>Rate</u>	<u>Amount</u>
95	\$12,178.95	\$1,157	99	\$12,353.54	\$1,223	97	\$10,835.05	\$1,051	100	\$11,630.00	\$1,163

Annual Grant: Funding provides payment of an annual grant. The amount of the grant shall be reviewed and increased, as appropriate, in the same manner as provided for stipends. Grants are paid on a pro rata basis for partial years of participation.

<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
95	\$22,831.58	\$2,169	99	\$23,161.62	\$2,293	97	\$21,082.47	\$2,045	100	\$21,720.00	\$2,172

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Armed Forces Health Professions Scholarship Program
 Financial Assistance Program
 Detail of Requirements
 (Amounts in Thousands)

Pay and Allowances, Active Duty for Training, Officers: Funding provides pay and allowances for officers attending active duty for training for a period of 14 days annually. The rate used in computing the requirement includes basic pay, retired pay accrual, government contribution for social security, subsistence and housing allowances, lump sum leave pay, and family separation allowance when authorized. The number reflects students projected to serve 14 days ACDUTRA.

<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
63	\$1,809.52	\$114	65	\$1,815.38	\$118	79	\$1,810.13	\$143	75	\$1,813.33	\$136

Travel, Active Duty for Training, Officers: Funding provides travel and per diem for each enrollee to attend one professional experience per year, usually the 14 day ACDUTRA period.

<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
95	\$1,326.32	\$126	99	\$1,333.33	\$132	97	\$1,329.90	\$129	100	\$1,330.00	\$133

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Armed Forces Health Professions Scholarship Program
 Nurse Candidate Program
 Detail of Requirements
 (Amounts in Thousands)

Bonus: Funding provides a monthly bonus of \$500 for each month the participant is enrolled as a full-time student in an accredited baccalaureate degree nursing program at a civilian educational institution that does not have a Senior Reserve Officers' Training Program. This continuation bonus may not be paid for more than 24 months.

<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
<u>Students</u>	<u>Rate</u>	<u>Amount</u>	<u>Students</u>	<u>Rate</u>	<u>Amount</u>	<u>Students</u>	<u>Rate</u>	<u>Amount</u>	<u>Students</u>	<u>Rate</u>	<u>Amount</u>
100	\$6,000.00	\$600.00	100	\$6,000.00	\$600.00	92	\$6,000.00	\$551.00	100	\$6,000.00	\$600.00

Accession Bonus: Funding provides for payment of a one-time accession bonus of \$5000 to be paid in two installments. The first installment of \$2,500 is paid upon acceptance into the program and the balance paid upon the sixth month anniversary of acceptance.

<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
50	\$5,000.00	\$250	50	\$5,000.00	\$250	50	\$5,000.00	\$250	50	\$5,000.00	\$250

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Section V - Special Analyses

Reserve Officer Candidate Enrollment

	<u>FY 1998 (Actual)</u>			<u>FY 1999 (Estimate)</u>			<u>FY 2000 (Estimate)</u>			<u>FY 2001 (Estimate)</u>		
	<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Begin</u>	<u>Average</u>	<u>End</u>
Senior ROTC												
First Year	879	786	692	850	900	950	850	900	950	850	900	950
Second Year	284	395	505	300	350	400	300	350	400	300	350	400
Basic ROTC	1163	1181	1197	1150	1250	1350	1150	1250	1350	1150	1250	1350
Third Year	67	94	121	80	90	100	80	90	100	80	90	100
Fourth & Fifth Year	45	60	74	50	65	80	50	65	80	50	65	80
Advanced ROTC	112	154	195	130	155	180	130	155	180	130	155	180
Total Senior Pgm	1275	1335	1392	1280	1405	1530	1280	1405	1530	1280	1405	1530
Scholarship ROTC												
First Year	1202	1189	1176	1060	1130	1200	1060	1130	1200	1060	1130	1200
Second Year	1251	1196	1142	1100	1100	1100	1100	1100	1100	1100	1100	1100
Basic ROTC	2453	2385	2318	2160	2230	2300	2160	2230	2300	2160	2230	2300
Third Year	1074	1123	1172	1100	1100	1100	1100	1100	1100	1100	1100	1100
Fourth & Fifth Year	916	1066	1215	1200	1250	1300	1200	1250	1300	1200	1250	1300
Advanced ROTC	1990	2189	2387	2300	2350	2400	2300	2350	2400	2300	2350	2400
Total Scholarship Pgm	4443	4574	4705	4460	4580	4700	4460	4580	4700	4460	4580	4700
First Year	2081	1975	1868	1910	2030	2150	1910	2030	2150	1910	2030	2150
Second Year	1535	1591	1647	1400	1450	1500	1400	1450	1500	1400	1450	1500
Basic ROTC	3616	3566	3515	3310	3480	3650	3310	3480	3650	3310	3480	3650
Third Year	1141	1217	1293	1180	1190	1200	1180	1190	1200	1180	1190	1200
Fourth & Fifth Year	961	1126	1289	1250	1315	1380	1250	1315	1380	1250	1315	1380
Advanced ROTC	2102	2343	2582	2430	2505	2580	2430	2505	2580	2430	2505	2580
Total Program	5718	5909	6097	5740	5985	6230	5740	5985	6230	5740	5985	6230
Completed ROTC & Commissioned		857			1150			1150			1150	

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Armed Forces Health Professions Scholarship Program

Number of Students

MEDICAL STUDENTS

	<u>FY 1998 Actual</u>		<u>FY 1999 Estimate</u>		<u>FY 2000 Estimate</u>		<u>FY 2001 Estimate</u>	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
Enrolled Students	630	931	637	1000	628	990	586	945
1st Year Students		110		197		225		219
2nd Year Students		258		228		216		225
3rd Year Students		228		254		285		216
4th Year Students		335		321		264		285
Total Enrollments		931		1000		990		945
Completed Program & Commissioned		219		212		212		212
Completed Program & Commission Deferred		102		123		109		52
Accession of prior year Deferrals		90		118		134		100

DENTAL STUDENTS

	<u>FY 1998 Estimate</u>		<u>FY 1999 Estimate</u>		<u>FY 2000 Estimate</u>		<u>FY 2001 Estimate</u>	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
Enrolled Students	153	267	167	276	188	297	209	332
1st Year Students		86		80		86		80
2nd Year Students		45		86		80		86
3rd Year Students		65		45		86		80
4th Year Students		71		65		45		86
Total Enrollments		267		276		297		332
Completed Program & Commissioned		47		71		65		45

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Armed Forces Health Professions Scholarship Program

Number of Students

MEDICAL SERVICE CORPS

OPTOMETRIST STUDENTS

	<u>FY 1998 Actual</u>		<u>FY 1999 Estimate</u>		<u>FY 2000 Estimate</u>		<u>FY 2001 Estimate</u>	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
Enrolled Students	12	20	14	20	13	20	12	20
1st Year Students		6		4		4		5
2nd Year Students		6		6		4		5
3rd Year Students		4		6		6		4
4th Year Students		4		4		6		6
Total Enrollments		20		20		20		20
Completed Program & Commissioned		7		4		4		6

NURSE ANESTHESIA PROGRAM

	<u>FY 1998 Estimate</u>		<u>FY 1999 Estimate</u>		<u>FY 2000 Estimate</u>		<u>FY 2001 Estimate</u>	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
Enrolled Students	0	0	0	0	0	0	0	0
1st Year Students		0		0		0		0
2nd Year Students		0		0		0		0
3rd Year Students		0		0		0		0
4th Year Students		0		0		0		0
Total Enrollments		0		0		0		0
Completed Program & Commissioned		0		0		0		0

TOTAL AFHPSP STUDENTS

	<u>FY 1998 Estimate</u>		<u>FY 1999 Estimate</u>		<u>FY 2000 Estimate</u>		<u>FY 2001 Estimate</u>	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
Enrolled Students	794	1,218	817	1,296	829	1,307	785	1,192
1st Year Students		202		281		315		199
2nd Year Students		309		320		300		316
3rd Year Students		297		305		377		300
4th Year Students		410		390		315		377
Total Enrollments		1,218		1,296		1,307		1,192
Completed Program & Commissioned		273		287		281		263
Completed Program & Commission Deferred		102		123		109		52
Accession of prior year Deferrals		90		118		134		100

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Financial Assistance Program

Number of Students

MEDICAL

	<u>FY 1998 Actual</u>	<u>FY 1999 Estimate</u>	<u>FY 2000 Estimate</u>	<u>FY 2001 Estimate</u>
Enrolled Students				
1st Year Students	31	31	15	21
2nd Year Students	23	23	31	15
3rd Year Students	21	21	23	31
4th Year Students	15	15	21	23
Total Enrollments	90	90	90	90

DENTAL

	<u>FY 1998 Actual</u>	<u>FY 1999 Estimate</u>	<u>FY 2000 Estimate</u>	<u>FY 2001 Estimate</u>
Enrolled Students				
1st Year Students	1	3	3	1
2nd Year Students	1	3	2	6
3rd Year Students	3	1	1	2
4th Year Students	0	2	1	1
Total Enrollments	5	9	7	10

TOTAL

	<u>FY 1998 Actual</u>	<u>FY 1999 Estimate</u>	<u>FY 2000 Estimate</u>	<u>FY 2001 Estimate</u>
Enrolled Students				
1st Year Students	32	34	18	22
2nd Year Students	24	26	33	21
3rd Year Students	24	22	24	33
4th Year Students	15	17	22	24
Total Enrollments	95	99	97	100

Department of the Navy
FY 2000/2001 President's Budget Estimate
Reserve Personnel, Navy

Nurse Candidate Program

Number of Students

NURSE CANDIDATE PROGRAM

	<u>FY 1998 Actual</u>	<u>FY 1999 Estimate</u>	<u>FY 2000 Estimate</u>	<u>FY 2001 Estimate</u>
Enrolled Students				
1st Year Students	0	0	0	0
2nd Year Students	0	0	0	0
3rd Year Students	50	50	50	50
4th Year Students	50	50	50	50
Total Enrollments	100	100	100	100

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Full Time Support Personnel
 FY 1998 Actual
 (End Strength)

<u>ASSIGNMENT</u>	<u>AGR/TAR OFFICERS</u>	<u>AGR/TAR ENLISTED</u>	<u>AGR/TAR TOTAL</u>	<u>MILITARY TECHNICIANS</u>	<u>ACTIVE MILITARY</u>	<u>CIVILIAN**</u>	<u>TOTAL</u>
INDIVIDUALS	22	742	764	0	0	0	764
PAY/PERSONNEL CENTERS	76	530	606	0	10	0	616
RECRUITING/RETENTION	117	908	1,025	0	0	0	1,025
UNITS:	565	6,003	6,568	0	5,063	0	11,631
RC UNIQUE MGMT HQS	170	356	526	0	131	0	657
UNIT SPT-NAVY RC	465	3,427	3,892	0	779	0	4,671
MAINT ACT (NON-UNIT)	38	1,570	1,608	0	8	0	1,616
SUBTOTAL	1,238	11,356	12,594	0	5,981	0	18,575
TRAINING:							
RC NON-UNIT INSTITUTIONS	21	121	142	0	0	0	142
RC SCHOOLS	15	68	83	0	0	0	83
ROTC	0	2	2	0	413	0	415
SUBTOTAL	36	191	227	0	413	0	640
HEADQUARTERS:							
SERVICE HQS	65	11	76	0	10	0	86
AC HQS	68	65	133	0	0	0	133
AC INSTAL/ACTIVITIES	120	660	780	0	44	0	824
RC CHIEFS STAFF	34	152	186	0	19	0	205
OTHERS	24	4	28	0	0	0	28
SUBTOTAL	311	892	1,203	0	69	0	1,272
OTHER	0	0	0	0	0	0	0
TOTAL	1,800	14,619	16,419	0	6,473	0	22,892

** Excluding military technicians.

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Full Time Support Personnel
 FY 1999 Estimate
 (End Strength)

ASSIGNMENT	<u>AGR/TAR</u> <u>OFFICERS</u>	<u>AGR/TAR</u> <u>ENLISTED</u>	<u>AGR/TAR</u> <u>TOTAL</u>	<u>MILITARY</u> <u>TECHNICIANS</u>	<u>ACTIVE</u> <u>MILITARY</u>	<u>CIVILIAN**</u>	<u>TOTAL</u>
INDIVIDUALS	20	739	759	0	0	0	759
PAY/PERSONNEL CENTERS	71	469	540	0	10	0	550
RECRUITING/RETENTION	112	885	997	0	0	0	997
UNITS:							
UNITS	557	5,571	6,128	0	5,031	0	11,159
RC UNIQUE MGMT HQS	165	332	497	0	143	0	640
UNIT SPT-NAVY RC	464	3,362	3,826	0	722	0	4,548
MAINT ACT (NON-UNIT)	32	1,432	1,464	0	8	0	1,472
SUBTOTAL	1,218	10,697	11,915	0	5,904	0	17,819
TRAINING:							
RC NON-UNIT INSTITUTIONS	24	121	145	0	0	0	145
RC SCHOOLS	15	68	83	0	0	0	83
ROTC	0	2	2	0	413	0	415
SUBTOTAL	39	191	230	0	413	0	643
HEADQUARTERS:							
SERVICE HQS	62	9	71	0	10	0	81
AC HQS	70	61	131	0	0	0	131
AC INSTAL/ACTIVITIES	126	605	731	0	44	0	775
RC CHIEFS STAFF	36	152	188	0	17	0	205
OTHERS	24	4	28	0	0	0	28
SUBTOTAL	318	831	1149	0	71	0	1,220
OTHER	0	0	0	0	0	0	0
TOTAL	1,778	13,812	15,590	0	6,398	0	21,988

** Excluding military technicians.

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Full Time Support Personnel
 FY 2000 Estimate
 (End Strength)

ASSIGNMENT	<u>AGR/TAR OFFICERS</u>	<u>AGR/TAR ENLISTED</u>	<u>AGR/TAR TOTAL</u>	<u>MILITARY TECHNICIANS</u>	<u>ACTIVE MILITARY</u>	<u>CIVILIAN**</u>	<u>TOTAL</u>
INDIVIDUALS	20	739	759	0	0	0	759
PAY/PERSONNEL CENTERS	69	419	488	0	20	0	508
RECRUITING/RETENTION	112	885	997	0	0	0	997
UNITS:							
UNITS	545	5,385	5,930	0	4,894	0	10,824
RC UNIQUE MGMT HQS	163	325	488	0	131	0	619
UNIT SPT-NAVY RC	456	3,303	3,759	0	722	0	4,481
MAINT ACT (NON-UNIT)	32	1,297	1,329	0	8	0	1,337
SUBTOTAL	1,196	10,310	11,506	0	5,755	0	17,261
TRAINING:							
RC NON-UNIT INSTITUTIONS	24	123	147	0	0	0	147
RC SCHOOLS	15	68	83	0	0	0	83
ROTC	0	2	2	0	413	0	415
SUBTOTAL	39	193	232	0	413	0	645
HEADQUARTERS:							
SERVICE HQS	62	10	72	0	8	0	80
AC HQS	70	62	132	0	0	0	132
AC INSTAL/ACTIVITIES	104	504	608	0	3	0	611
RC CHIEFS STAFF	36	152	188	0	14	0	202
OTHERS	24	4	28	0	0	0	28
SUBTOTAL	296	732	1028	0	25	0	1,053
OTHER	0	0	0	0	0	0	0
TOTAL	1,732	13,278	15,010	0	6,213	0	21,223

** Excluding military technicians.

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Full Time Support Personnel
 FY 2001 Estimate
 (End Strength)

ASSIGNMENT	<u>AGR/TAR OFFICERS</u>	<u>AGR/TAR ENLISTED</u>	<u>AGR/TAR TOTAL</u>	<u>MILITARY TECHNICIANS</u>	<u>ACTIVE MILITARY</u>	<u>CIVILIAN**</u>	<u>TOTAL</u>
INDIVIDUALS	20	739	759	0	0	0	759
PAY/PERSONNEL CENTERS	69	419	488	0	20	0	508
RECRUITING/RETENTION	112	885	997	0	0	0	997
UNITS:							
UNITS	544	5,305	5,849	0	4,887	0	10,736
RC UNIQUE MGMT HQS	160	313	473	0	131	0	604
UNIT SPT-NAVY RC	456	3,302	3,758	0	722	0	4,480
MAINT ACT (NON-UNIT)	32	1,153	1,185	0	8	0	1,193
SUBTOTAL	1,192	10,073	11,265	0	5,748	0	6,277
TRAINING:							
RC NON-UNIT INSTITUTIONS	24	123	147	0	0	0	147
RC SCHOOLS	15	68	83	0	0	0	83
ROTC	0	2	2	0	413	0	415
SUBTOTAL	39	193	232	0	413	0	645
HEADQUARTERS:							
SERVICE HQS	62	10	72	0	8	0	80
AC HQS	70	62	132	0	0	0	132
AC INSTAL/ACTIVITIES	104	504	608	0	3	0	611
RC CHIEFS STAFF	36	152	188	0	14	0	202
OTHERS	24	4	28	0	0	0	28
SUBTOTAL	296	732	1028	0	25	0	1,053
OTHER	0	0	0	0	0	0	0
TOTAL	1,728	13,041	14,769	0	6,206	0	20,975

** Excluding military technicians.

Department of the Navy
 FY 2000/2001 President's Budget Estimate
 Reserve Personnel, Navy

Force Protection Resources

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
Funding								
Physical Security Management and Planning	\$1,025	\$1,067	\$1,128	\$1,170	\$1,186	\$1,225	\$1,258	\$1,291
Physical Security Forces/Technicians	\$10,520	\$10,816	\$11,165	\$11,616	\$12,190	\$12,782	\$13,372	\$13,962
Law Enforcement	\$26	\$27	\$28	\$29	\$29	\$30	\$31	\$32
Total	\$11,571	\$11,910	\$12,321	\$12,815	\$13,405	\$14,037	\$14,661	\$15,285
Personnel Resources								
Physical Security Management and Planning								
Reserve End Strength	12	12	12	12	12	12	12	12
Officer	12	12	12	12	12	12	12	12
Enlisted	0	0	0	0	0	0	0	0
Physical Security Forces/Technicians								
Reserve End Strength	317	316	316	316	316	316	316	316
Officer	5	5	5	5	5	5	5	5
Enlisted	312	311	311	311	311	311	311	311
Law Enforcement								
Reserve End Strength	2	2	2	2	2	2	2	2
Officer	2	2	2	2	2	2	2	2
Enlisted								
Total Reserve End Strength	331	330	330	330	330	330	330	330
Officer	19	19	19	19	19	19	19	19
Enlisted	312	311	311	311	311	311	311	311