

MILITARY PERSONNEL PROGRAMS (M-1)

*Department of Defense Budget
for Fiscal Years 2000/2001*

February 1999

The Military Personnel Programs (M-1) is consistent with the Budget Review System database.

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Office of the Under Secretary of Defense
(Comptroller)

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**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

(DOLLARS IN THOUSANDS)

APPROP	ID		<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
		MILITARY PERSONNEL, ARMY				
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
2010A	5	BASIC PAY	3,373,568	3,500,675	3,628,563	3,746,475
2010A	10	RETIRED PAY ACCRUAL	1,028,938	1,057,204	1,163,712	1,197,510
2010A	15	BASIC ALLOWANCE FOR QUARTERS	105,214	-	-	-
2010A	20	VARIABLE HOUSING ALLOWANCE	24,297	-	-	-
2010A	25	BASIC ALLOWANCE FOR HOUSING	454,680	594,376	619,968	651,110
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	149,017	148,573	149,286	148,927
2010A	35	INCENTIVE PAYS	66,117	77,681	77,071	77,443
2010A	40	SPECIAL PAYS	189,012	202,579	203,815	197,874
2010A	45	ALLOWANCES	84,827	78,037	86,756	87,959
2010A	50	SEPARATION PAY	78,541	131,548	87,929	98,555
2010A	55	SOCIAL SECURITY TAX	294,082	303,395	275,798	284,673
		TOTAL BUDGET ACTIVITY 1:	5,848,293	6,094,068	6,292,898	6,490,526

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS						
2010A	60	BASIC PAY	7,337,765	7,472,334	7,774,659	8,137,178
2010A	65	RETIRED PAY ACCRUAL	2,238,018	2,256,645	2,493,248	2,598,268
2010A	70	BASIC ALLOWANCE FOR QUARTERS	230,222	-	-	-
2010A	75	VARIABLE HOUSING ALLOWANCE	42,239	-	-	-
2010A	80	BASIC ALLOWANCE FOR HOUSING	910,074	1,198,596	1,298,062	1,425,690
2010A	85	INCENTIVE PAYS	65,793	68,540	69,232	69,232
2010A	90	SPECIAL PAYS	216,236	301,719	374,543	313,734
2010A	95	ALLOWANCES	492,967	464,771	506,601	519,883
2010A	100	SEPARATION PAY	292,183	257,870	270,039	285,540
2010A	105	SOCIAL SECURITY TAX	638,068	642,634	586,232	614,045
TOTAL BUDGET ACTIVITY 2:			12,463,565	12,663,109	13,372,616	13,963,570
ACTIVITY 3: PAY AND ALLOW OF CADETS						
2010A	110	ACADEMY CADETS	37,679	40,684	39,646	39,805
TOTAL BUDGET ACTIVITY 3:			37,679	40,684	39,646	39,805
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS						
2010A	115	BASIC ALLOWANCE FOR SUBSISTENCE	769,901	816,744	844,487	826,378
2010A	120	SUBSISTENCE-IN-KIND	447,385	432,222	442,184	373,199
TOTAL BUDGET ACTIVITY 4:			1,217,286	1,248,966	1,286,671	1,199,577

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

			(DOLLARS IN THOUSANDS)			
APPROP	ID		<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
ACTIVITY 5: PERMANENT CHANGE OF STATION						
2010A	125	ACCESSION TRAVEL	116,718	114,459	129,429	133,646
2010A	130	TRAINING TRAVEL	46,047	46,007	47,289	48,435
2010A	135	OPERATIONAL TRAVEL	131,424	130,535	136,305	135,269
2010A	140	ROTATIONAL TRAVEL	570,503	601,862	575,093	556,900
2010A	145	SEPARATION TRAVEL	162,547	153,815	162,933	170,902
2010A	150	TRAVEL OF ORGANIZED UNITS	16,462	12,446	6,409	6,168
2010A	155	NON-TEMPORARY STORAGE	27,960	28,401	28,752	28,870
2010A	160	TEMPORARY LODGING EXPENSE	11,484	11,422	10,605	10,202
2010A	165	OTHER		-	-	-
TOTAL BUDGET ACTIVITY 5:			1,083,145	1,098,947	1,096,815	1,090,392
ACTIVITY 6: OTHER MILITARY PERS COSTS						
2010A	170	APPREHENSION OF MILITARY DESERTERS	785	771	795	798
2010A	175	INTEREST ON UNIFORMED SERVICES SAVINGS	538	540	487	486
2010A	180	DEATH GRATUITIES	2,148	2,112	2,856	2,862
2010A	185	UNEMPLOYMENT BENEFITS	106,463	115,939	102,292	109,956
2010A	190	SURVIVOR BENEFITS	8,272	8,351	7,883	7,416
2010A	195	EDUCATION BENEFITS	88,570	76,120	-	-
2010A	200	ADOPTION EXPENSES	380	380	252	252
2010A	205	ADVANCE MILITARY PAY	-	-	-	-
2010A	210	OTHER	-	-	-	-
TOTAL BUDGET ACTIVITY 6:			207,156	204,213	114,565	121,770
2010A	215	LESS REIMBURSABLES	(207,067)	(193,000)	(196,579)	(203,969)
TOTAL DIRECT - MILITARY PERSONNEL, ARMY			20,650,057	21,156,987	22,006,632	22,701,671

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
		MILITARY PERSONNEL, NAVY				
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
1453N	5	BASIC PAY	2,410,071	2,456,623	2,519,847	2,602,802
1453N	10	RETIRED PAY ACCRUAL	735,071	741,901	809,915	832,326
1453N	15	BASIC ALLOWANCE FOR QUARTERS	91,358	-	-	-
1453N	20	VARIABLE HOUSING ALLOWANCE	35,765	-	-	-
1453N	25	BASIC ALLOWANCE FOR HOUSING	407,065	548,992	557,691	574,401
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	103,561	103,093	102,631	102,525
1453N	35	INCENTIVE PAYS	107,785	119,811	152,274	147,073
1453N	40	SPECIAL PAYS	217,564	218,524	221,949	221,085
1453N	45	ALLOWANCES	61,475	48,118	51,472	52,561
1453N	50	SEPARATION PAY	44,539	72,681	50,517	51,833
1453N	55	SOCIAL SECURITY TAX	205,284	207,879	191,297	196,886
		TOTAL BUDGET ACTIVITY 1:	4,419,538	4,517,622	4,657,593	4,781,492

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS						
1453N	60	BASIC PAY	6,046,783	5,942,367	6,177,863	6,504,382
1453N	65	RETIRED PAY ACCRUAL	1,841,792	1,792,178	1,976,919	2,073,533
1453N	70	BASIC ALLOWANCE FOR QUARTERS	241,464	-	-	-
1453N	75	VARIABLE HOUSING ALLOWANCE	89,642	-	-	-
1453N	80	BASIC ALLOWANCE FOR HOUSING	1,098,324	1,403,478	1,428,369	1,505,862
1453N	85	INCENTIVE PAYS	87,199	90,014	94,723	93,958
1453N	90	SPECIAL PAYS	494,823	504,270	578,254	605,851
1453N	95	ALLOWANCES	390,090	351,428	373,344	379,824
1453N	100	SEPARATION PAY	150,824	181,947	123,654	131,411
1453N	105	SOCIAL SECURITY TAX	524,971	513,662	467,633	492,613
TOTAL BUDGET ACTIVITY 2:			10,965,912	10,779,344	11,220,759	11,787,434
ACTIVITY 3: PAY AND ALLOW OF MIDSHIPMEN						
1453N	110	MIDSHIPMEN	35,799	37,807	38,518	38,629
TOTAL BUDGET ACTIVITY 3:			35,799	37,807	38,518	38,629
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS						
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	521,116	522,252	538,334	548,765
1453N	120	SUBSISTENCE-IN-KIND	260,245	256,432	265,304	266,818
TOTAL BUDGET ACTIVITY 4:			781,361	778,684	803,638	815,583

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)			
APPROP	ID	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
ACTIVITY 5: PERMANENT CHANGE OF STATION					
1453N	125	48,416	48,804	56,062	57,058
1453N	130	56,340	54,401	60,220	57,216
1453N	135	146,976	144,271	141,795	139,546
1453N	140	243,022	237,216	230,389	228,508
1453N	145	105,393	108,569	101,158	102,190
1453N	150	29,828	16,854	19,620	20,735
1453N	155	14,952	14,055	13,357	13,321
1453N	160	6,251	5,688	5,556	5,397
1453N	165	4,615	4,635	4,710	4,790
TOTAL BUDGET ACTIVITY 5:		655,793	634,493	632,867	628,761
ACTIVITY 6: OTHER MILITARY PERS COSTS					
1453N	170	807	826	839	853
1453N	175	111	111	100	100
1453N	180	1,806	1,806	1,806	1,806
1453N	185	66,931	59,968	63,992	66,403
1453N	190	3,760	3,360	3,173	2,985
1453N	195	26,383	33,787	9,341	4,163
1453N	200	272	272	272	272
1453N	205		-	-	-
1453N	210		-	-	-
TOTAL BUDGET ACTIVITY 6:		100,070	100,130	79,523	76,582
1453N	215	(272,226)	(246,751)	(225,417)	(230,408)
TOTAL DIRECT - MILITARY PERSONNEL, NAVY		16,686,247	16,601,329	17,207,481	17,898,073

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
		MILITARY PERSONNEL, MARINE CORPS				
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
1105N	5	BASIC PAY	750,484	781,834	811,861	850,840
1105N	10	RETIRED PAY ACCRUAL	228,898	236,112	260,434	271,993
1105N	15	BASIC ALLOWANCE FOR QUARTERS	24,198	-	-	-
1105N	20	VARIABLE HOUSING ALLOWANCE	10,777	-	-	-
1105N	25	BASIC ALLOWANCE FOR HOUSING	97,538	140,070	145,075	149,773
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	33,476	34,008	34,253	34,505
1105N	35	INCENTIVE PAYS	34,156	38,551	39,638	40,087
1105N	40	SPECIAL PAYS	1,408	1,302	1,572	1,383
1105N	45	ALLOWANCES	16,207	15,055	17,183	17,768
1105N	50	SEPARATION PAY	12,651	13,312	13,925	14,241
1105N	55	SOCIAL SECURITY TAX	63,842	65,891	61,402	64,527
		TOTAL BUDGET ACTIVITY 1:	1,273,635	1,326,135	1,385,343	1,445,117

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
		ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS				
1105N	60	BASIC PAY	2,540,521	2,615,278	2,738,038	2,892,876
1105N	65	RETIRED PAY ACCRUAL	772,922	787,830	876,634	921,139
1105N	70	BASIC ALLOWANCE FOR QUARTERS	69,612	-	-	-
1105N	75	VARIABLE HOUSING ALLOWANCE	20,805	-	-	-
1105N	80	BASIC ALLOWANCE FOR HOUSING	279,580	392,086	410,051	419,016
1105N	85	INCENTIVE PAYS	7,727	8,690	9,960	9,960
1105N	90	SPECIAL PAYS	53,984	58,194	82,846	88,441
1105N	95	ALLOWANCES	151,551	136,486	147,334	151,689
1105N	100	SEPARATION PAY	54,004	55,943	58,998	62,522
1105N	105	SOCIAL SECURITY TAX	218,432	223,040	209,367	220,744
		TOTAL BUDGET ACTIVITY 2:	4,169,138	4,277,547	4,533,228	4,766,387
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS				
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	221,846	236,172	249,032	253,965
1105N	120	SUBSISTENCE-IN-KIND	144,892	135,138	136,522	138,426
		TOTAL BUDGET ACTIVITY 4:	366,738	371,310	385,554	392,391

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
ACTIVITY 5: PERMANENT CHANGE OF STATION						
1105N	125	ACCESSION TRAVEL	27,669	28,203	28,409	29,307
1105N	130	TRAINING TRAVEL	6,604	6,652	6,819	6,928
1105N	135	OPERATIONAL TRAVEL	55,264	58,465	63,604	63,199
1105N	140	ROTATIONAL TRAVEL	76,535	79,234	83,189	79,745
1105N	145	SEPARATION TRAVEL	45,508	45,799	45,199	46,307
1105N	150	TRAVEL OF ORGANIZED UNITS	1,405	1,194	994	915
1105N	155	NON-TEMPORARY STORAGE	3,985	4,123	4,158	4,143
1105N	160	TEMPORARY LODGING EXPENSE	1,658	1,751	5,565	5,608
1105N	165	OTHER	2,274	1,669	1,698	1,725
TOTAL BUDGET ACTIVITY 5:			220,902	227,090	239,635	237,877
ACTIVITY 6: OTHER MILITARY PERS COSTS						
1105N	170	APPREHENSION OF MILITARY DESERTERS	871	878	880	920
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	14	14	14	14
1105N	180	DEATH GRATUITIES	930	978	996	996
1105N	185	UNEMPLOYMENT BENEFITS	25,420	26,242	27,917	29,416
1105N	190	SURVIVOR BENEFITS	2,068	1,664	1,200	1,200
1105N	195	EDUCATION BENEFITS	6,481	14,939	959	975
1105N	200	ADOPTION EXPENSES	45	45	46	47
1105N	205	ADVANCE MILITARY PAY		-	-	-
1105N	210	OTHER		-	-	-
TOTAL BUDGET ACTIVITY 6:			35,829	44,760	32,012	33,568
1105N	215	LESS REIMBURSABLES	(39,966)	(30,683)	(31,090)	(31,493)
TOTAL DIRECT - MILITARY PERS, MARINE CORPS			6,026,276	6,216,159	6,544,682	6,843,847

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

(DOLLARS IN THOUSANDS)

APPROP	ID		<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
MILITARY PERSONNEL, AIR FORCE						
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER						
3500F	5	BASIC PAY	3,287,216	3,336,187	3,407,110	3,589,968
3500F	10	RETIRED PAY ACCRUAL	1,002,601	1,007,528	1,093,419	1,148,041
3500F	15	BASIC ALLOWANCE FOR QUARTERS	114,803	-	-	-
3500F	20	VARIABLE HOUSING ALLOWANCE	27,604	-	-	-
3500F	25	BASIC ALLOWANCE FOR HOUSING	430,855	607,244	618,694	635,734
3500F	30	BASIC ALLOWANCE FOR SUBSISTENCE	137,198	136,220	136,599	137,536
3500F	35	INCENTIVE PAYS	178,077	192,995	178,002	170,654
3500F	40	SPECIAL PAYS	188,110	190,221	186,448	184,461
3500F	45	ALLOWANCES	54,125	44,315	48,713	49,065
3500F	50	SEPARATION PAY	114,557	90,140	118,845	104,968
3500F	55	SOCIAL SECURITY TAX	286,347	288,660	258,272	271,648
TOTAL BUDGET ACTIVITY 1:			5,821,493	5,893,510	6,046,102	6,292,075
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS						
3500F	60	BASIC PAY	5,713,295	5,781,141	6,024,073	6,246,893
3500F	65	RETIRED PAY ACCRUAL	1,742,555	1,745,905	1,931,774	1,991,033
3500F	70	BASIC ALLOWANCE FOR QUARTERS	202,633	-	-	-
3500F	75	VARIABLE HOUSING ALLOWANCE	49,843	-	-	-
3500F	80	BASIC ALLOWANCE FOR HOUSING	816,771	1,095,982	1,157,649	1,156,629
3500F	85	INCENTIVE PAYS	22,473	23,261	38,135	38,135
3500F	90	SPECIAL PAYS	109,436	195,880	241,882	214,709
3500F	95	ALLOWANCES	356,126	346,646	341,848	335,082
3500F	100	SEPARATION PAY	75,667	71,701	70,251	67,875
3500F	105	SOCIAL SECURITY TAX	500,455	502,846	460,840	477,887
TOTAL BUDGET ACTIVITY 2:			9,589,254	9,763,362	10,266,452	10,528,243

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
ACTIVITY 3: PAY AND ALLOWANCES OF CADETS						
3500F	110	ACADEMY CADETS	35,662	37,625	38,269	38,460
TOTAL BUDGET ACTIVITY 3:			35,662	37,625	38,269	38,460
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS						
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	676,707	688,539	687,956	679,155
3500F	120	SUBSISTENCE-IN-KIND	110,731	114,492	108,685	107,987
TOTAL BUDGET ACTIVITY 4:			787,438	803,031	796,641	787,142
ACTIVITY 5: PERMANENT CHANGE OF STATION						
3500F	125	ACCESSION TRAVEL	49,419	57,523	55,680	56,897
3500F	130	TRAINING TRAVEL	52,192	56,317	57,596	58,516
3500F	135	OPERATIONAL TRAVEL	142,702	142,876	145,410	145,928
3500F	140	ROTATIONAL TRAVEL	433,368	433,670	455,330	443,229
3500F	145	SEPARATION TRAVEL	109,195	103,708	105,980	109,309
3500F	150	TRAVEL OF ORGANIZED UNITS	21,904	21,708	26,450	3,539
3500F	155	NON-TEMPORARY STORAGE	23,059	22,445	23,662	22,778
3500F	160	TEMPORARY LODGING EXPENSE	37,667	38,398	37,431	37,504
3500F	165	OTHER	2,755	1,125	2,859	1,766
TOTAL BUDGET ACTIVITY 5:			872,261	877,770	910,398	879,466

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
		ACTIVITY 6: OTHER MILITARY PERS COSTS				
3500F	170	APPREHENSION OF MILITARY DESERTERS	100	100	100	100
3500F	175	INTEREST ON UNIFORMED SERVICES SAVINGS	575	575	595	595
3500F	180	DEATH GRATUITIES	1,470	1,470	1,506	1,506
3500F	185	UNEMPLOYMENT BENEFITS	40,511	38,776	42,474	43,096
3500F	190	SURVIVOR BENEFITS	5,240	4,942	4,155	3,932
3500F	195	EDUCATION BENEFITS	5,193	4,040	4,646	4,725
3500F	200	ADOPTION EXPENSES	800	800	800	800
3500f	205	ADVANCE MILITARY PAY	-	-	-	-
3500F	210	OTHER	50	50	50	50
		TOTAL BUDGET ACTIVITY 6:	53,939	50,753	54,326	54,804
3500F	215	LESS REIMBURSABLES	(236,738)	(205,164)	(212,503)	(189,915)
		TOTAL DIRECT - MILITARY PERS, AIR FORCE	16,923,309	17,220,887	17,899,685	18,390,275
		TOTAL DIRECT ACTIVE MILITARY PERSONNEL	60,285,889	61,195,362	63,658,480	65,833,866

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
		RESERVE PERSONNEL, ARMY				
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
2070A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	879,258	886,249	927,080	963,533
2070A	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	33,334	31,814	20,495	14,705
2070A	30	PAY GROUP F TRAINING (RECRUITS)	98,629	116,327	112,579	118,817
2070A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	11,902	8,024	8,551	8,956
2070A	50	OTHER		-	-	-
		TOTAL BUDGET ACTIVITY 1:	1,023,123	1,042,414	1,068,705	1,106,011

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
		ACTIVITY 2: OTHER TRAINING AND SUPPORT				
2070A	60	MOBILIZATION TRAINING	19,144	7,331	10,011	19,504
2070A	70	SCHOOL TRAINING	67,505	92,700	89,586	105,722
2070A	80	SPECIAL TRAINING	68,827	102,276	96,636	101,718
2070A	90	ADMINISTRATION AND SUPPORT	752,297	811,292	879,417	908,100
2070A	100	EDUCATION BENEFITS	18,970	21,496	25,761	24,413
2070A	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	36,212	39,275	42,592	40,510
2070A	120	HEALTH PROFESSION SCHOLARSHIP	19,225	21,559	24,516	25,327
2070A	130	OTHER PROGRAMS	32,033	29,052	33,740	36,612
		TOTAL BUDGET ACTIVITY 2:	1,014,213	1,124,981	1,202,259	1,261,906
		TOTAL DIRECT - RESERVE PERS, ARMY	2,037,336	2,167,395	2,270,964	2,367,917

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
		RESERVE PERSONNEL, NAVY				
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	544,344	583,955	585,998	606,340
1405N	30	PAY GROUP F TRAINING (RECRUITS)		-	-	-
1405N	50	OTHER		-	-	-
		TOTAL BUDGET ACTIVITY 1:	544,344	583,955	585,998	606,340
		ACTIVITY 2: OTHER TRAINING AND SUPPORT				
1405N	60	MOBILIZATION TRAINING	4,114	3,036	3,352	3,483
1405N	70	SCHOOL TRAINING	6,389	6,097	6,291	7,001
1405N	80	SPECIAL TRAINING	32,483	36,884	33,906	33,389
1405N	90	ADMINISTRATION AND SUPPORT	758,805	760,848	768,903	778,427
1405N	100	EDUCATION BENEFITS	3,400	3,983	3,756	3,804
1405N	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	21,454	21,175	23,571	23,747
1405N	120	HEALTH PROFESSION SCHOLARSHIP	16,728	18,596	16,522	17,065
1405N	130	OTHER PROGRAMS	4,290	4,484	4,040	4,321
		TOTAL BUDGET ACTIVITY 2:	847,663	855,103	860,341	871,237
		TOTAL DIRECT - RESERVE PERSONNEL, NAVY	1,392,007	1,439,058	1,446,339	1,477,577

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
		RESERVE PERSONNEL, MARINE CORPS				
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	143,593	144,373	148,044	153,891
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	17,536	15,735	15,822	16,525
1108N	30	PAY GROUP F TRAINING (RECRUITS)	54,142	55,644	60,698	62,467
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	267	232	311	326
1108N	50	OTHER		-	-	-
		TOTAL BUDGET ACTIVITY 1:	215,538	215,984	224,875	233,209
		ACTIVITY 2: OTHER TRAINING AND SUPPORT				
1108N	60	MOBILIZATION TRAINING	1,961	2,005	2,073	2,159
1108N	70	SCHOOL TRAINING	8,549	8,785	9,131	9,437
1108N	80	SPECIAL TRAINING	22,214	34,293	20,593	24,347
1108N	90	ADMINISTRATION AND SUPPORT	121,601	121,586	123,120	123,757
1108N	100	EDUCATION BENEFITS	11,354	15,377	16,157	16,134
1108N	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	3,515	3,130	3,403	3,554
1108N	130	OTHER PROGRAMS	5,133	5,456	9,837	10,959
		TOTAL BUDGET ACTIVITY 2:	174,327	190,632	184,314	190,347
		TOTAL DIRECT - RESERVE PERS, MARINE CORPS	389,865	406,616	409,189	423,556

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
		RESERVE PERSONNEL, AIR FORCE				
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
3700F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	389,532	414,322	430,956	451,341
3700F	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	73,136	75,676	79,061	84,257
3700F	30	PAY GROUP F TRAINING (RECRUITS)	9,015	9,160	11,313	11,682
3700F	50	OTHER		-	-	-
		TOTAL BUDGET ACTIVITY 1:	471,683	499,158	521,330	547,280
		ACTIVITY 2: OTHER TRAINING AND SUPPORT				
3700F	60	MOBILIZATION TRAINING	1,300	2,779	1,600	2,912
3700F	70	SCHOOL TRAINING	50,517	61,634	66,283	65,506
3700F	80	SPECIAL TRAINING	149,472	147,370	130,000	155,870
3700F	90	ADMINISTRATION AND SUPPORT	65,520	82,768	95,994	102,283
3700F	100	EDUCATION BENEFITS	-	-	6,517	6,517
3700F	110	ROTC - SENIOR, JUNIOR	33,687	34,827	35,289	35,849
3700F	120	HEALTH PROFESSION SCHOLARSHIP	21,366	23,788	24,157	24,882
3700F	130	OTHER PROGRAMS		-	-	-
		TOTAL BUDGET ACTIVITY 2:	321,862	353,166	359,840	393,819
		TOTAL DIRECT - RESERVE PERS, AIR FORCE	793,545	852,324	881,170	941,099

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
		NATIONAL GUARD PERSONNEL, ARMY				
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
2060A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,578,418	1,520,478	1,556,109	1,579,879
2060A	30	PAY GROUP F TRAINING (RECRUITS)	160,160	214,294	195,613	192,507
2060A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	16,074	16,839	11,739	12,008
2060A	50	OTHER		-	-	-
		TOTAL BUDGET ACTIVITY 1:	1,754,652	1,751,611	1,763,461	1,784,394
		ACTIVITY 2: OTHER TRAINING AND SUPPORT				
2060A	70	SCHOOL TRAINING	57,889	163,190	166,882	219,787
2060A	80	SPECIAL TRAINING	149,862	102,425	89,814	88,354
2060A	90	ADMINISTRATION AND SUPPORT	1,399,228	1,427,417	1,493,797	1,558,525
2060A	100	EDUCATION BENEFITS	44,267	49,344	56,685	58,125
2060A	130	OTHER PROGRAMS		-	-	-
		TOTAL BUDGET ACTIVITY 2:	1,651,246	1,742,376	1,807,178	1,924,791
		TOTAL DIRECT - NATIONAL GUARD PERS, ARMY	3,405,898	3,493,987	3,570,639	3,709,185

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
		NATIONAL GUARD PERS, AIR FORCE				
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
3850F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	572,697	602,181	616,338	650,653
3850F	30	PAY GROUP F TRAINING (RECRUITS)	26,175	27,110	28,707	29,590
3850F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	2,014	1,872	1,823	1,916
3850F	50	OTHER	-	-	-	-
		TOTAL BUDGET ACTIVITY 1:	600,886	631,163	646,868	682,159
		ACTIVITY 2: OTHER TRAINING AND SUPPORT				
3850F	70	SCHOOL TRAINING	90,362	79,488	104,054	105,743
3850F	80	SPECIAL TRAINING	100,984	56,726	67,705	68,297
3850F	90	ADMINISTRATION AND SUPPORT	571,339	600,706	655,209	683,690
3850F	100	EDUCATION BENEFITS	18,183	10,026	12,676	13,362
3850F	130	OTHER PROGRAMS	-	-	-	-
		TOTAL BUDGET ACTIVITY 2:	780,868	746,946	839,644	871,092
		TOTAL DIRECT - NAT. GUARD PERS, AIR FORCE	1,381,754	1,378,109	1,486,512	1,553,251

**EXHIBIT M-1
FY 2000 PRESIDENT'S BUDGET**

APPROP	ID	(DOLLARS IN THOUSANDS)			
		<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
	ARMY RESERVE/GUARD UNDISTRIBUTED REDUCTION				(30,267)
	TOTAL RESERVE/GUARD MILITARY PERSONNEL	9,400,405	9,737,489	10,064,813	10,442,318
	GRAND TOTAL MILITARY PERSONNEL TITLE	69,686,294	70,932,851	73,723,293	76,276,184
