

Operation and Maintenance Programs (O-1)

**Department of Defense Budget
for Fiscal Years 2000/2001**

February 1999

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Office of the Under Secretary of Defense
(Comptroller)

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EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, ARMY					
BUDGET ACTIVITY 1: OPERATING FORCES			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>LAND FORCES</u>			<u>2,441,572</u>	<u>2,839,447</u>	<u>3,240,245</u>
2020A	10	DIVISIONS	886,221	1,050,196	1,151,351
2020A	20	CORPS COMBAT FORCES	229,927	267,494	342,122
2020A	30	CORPS SUPPORT FORCES	259,691	325,016	341,220
2020A	40	ECHELON ABOVE CORPS FORCES	394,790	431,883	476,924
2020A	50	LAND FORCES OPERATIONS SUPPORT	670,943	764,858	928,628
<u>LAND FORCES READINESS</u>			<u>2,222,627</u>	<u>1,971,228</u>	<u>2,201,441</u>
2020A	60	FORCE READINESS OPERATIONS SUPPORT	1,116,494	994,326	1,090,532
2020A	70	LAND FORCES SYSTEMS READINESS	376,702	371,053	465,195
2020A	80	LAND FORCES DEPOT MAINTENANCE	729,431	605,849	645,714
<u>LAND FORCES READINESS SUPPORT</u>			<u>5,262,431</u>	<u>3,628,095</u>	<u>3,432,655</u>
2020A	90	BASE SUPPORT	2,536,525	2,673,437	2,658,717
2020A	100	MAINTENANCE OF REAL PROPERTY	802,640	708,247	490,964
2020A	110	MANAGEMENT AND OPERATIONAL HEADQUARTERS	158,587	127,799	126,563
2020A	120	UNIFIED COMMANDS	65,072	75,266	78,490
2020A	130	MISCELLANEOUS ACTIVITIES	1,699,607	43,346	77,921
TOTAL, BUDGET ACTIVITY 1:			9,926,630	8,438,770	8,874,341

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FY 2000 PRESIDENT'S BUDGET

APPROP ID

ACCOUNT/BA/AG/SAG

OPERATION AND MAINTENANCE, ARMY

(DOLLARS IN THOUSANDS)

BUDGET ACTIVITY 2: MOBILIZATION

FY 1998

FY 1999

FY 2000

MOBILITY OPERATIONS

515,344

569,158

560,041

2020A

140

STRATEGIC MOBILIZATION

312,375

295,632

326,228

2020A

150

ARMY PREPOSITIONED STOCKS

148,383

151,238

134,797

2020A

160

INDUSTRIAL PREPAREDNESS

54,586

58,431

69,947

2020A

170

MAINTENANCE OF REAL PROPERTY

0

63,857

29,069

TOTAL, BUDGET ACTIVITY 2:

515,344

569,158

560,041

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FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, ARMY					
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>ACCESSION TRAINING</u>			<u>310,253</u>	<u>349,090</u>	<u>328,716</u>
2020A	180	OFFICER ACQUISITION	62,838	63,572	65,423
2020A	190	RECRUIT TRAINING	14,763	19,534	14,160
2020A	200	ONE STATION UNIT TRAINING	12,560	14,481	13,924
2020A	210	RESERVE OFFICER TRAINING CORPS (ROTC)	116,004	131,238	134,842
2020A	220	BASE SUPPORT (ACADEMY ONLY)	70,430	77,045	73,009
2020A	230	MAINTENANCE OF REAL PROPERTY (ACADEMY ONLY)	33,658	43,220	27,358
<u>BASIC SKILL/ ADVANCE TRAINING</u>			<u>2,180,279</u>	<u>2,073,278</u>	<u>2,095,535</u>
2020A	240	SPECIALIZED SKILL TRAINING	227,381	209,249	230,145
2020A	250	FLIGHT TRAINING	206,352	215,680	269,609
2020A	260	PROFESSIONAL DEVELOPMENT EDUCATION	77,788	86,527	87,429
2020A	270	TRAINING SUPPORT	484,742	474,363	466,975
2020A	280	BASE SUPPORT (OTHER TRAINING)	896,968	823,241	865,351
2020A	290	MAINTENANCE OF REAL PROPERTY (OTHER TRAINING)	287,048	264,218	176,026
<u>RECRUITING/OTHER TRAINING</u>			<u>765,045</u>	<u>761,112</u>	<u>747,591</u>
2020A	300	RECRUITING AND ADVERTISING	252,622	251,056	255,417
2020A	310	EXAMINING	69,581	71,593	77,464
2020A	320	OFF-DUTY AND VOLUNTARY EDUCATION	114,286	108,989	87,660
2020A	330	CIVILIAN EDUCATION AND TRAINING	75,324	73,050	65,375
2020A	340	JUNIOR ROTC	73,013	73,419	74,282
2020A	350	BASE SUPPORT (RECRUITING LEASES)	180,219	183,005	187,393
TOTAL, BUDGET ACTIVITY 3:			3,255,577	3,183,480	3,171,842

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FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, ARMY					
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>SECURITY PROGRAMS</u>			<u>372,248</u>	<u>401,740</u>	<u>426,729</u>
2020A	360	SECURITY PROGRAMS	372,248	401,740	426,729
<u>LOGISTICS OPERATIONS</u>			<u>1,532,165</u>	<u>1,498,176</u>	<u>1,648,439</u>
2020A	370	SERVICEWIDE TRANSPORTATION	539,713	438,617	546,861
2020A	380	CENTRAL SUPPLY ACTIVITIES	355,700	358,293	419,672
2020A	390	LOGISTIC SUPPORT ACTIVITIES	330,769	329,115	321,696
2020A	400	AMMUNITION MANAGEMENT	305,983	372,151	360,210
<u>SERVICEWIDE SUPPORT</u>			<u>3,389,381</u>	<u>2,770,857</u>	<u>3,705,831</u>
2020A	410	ADMINISTRATION	297,226	310,047	320,944
2020A	420	SERVICEWIDE COMMUNICATIONS	604,260	621,532	662,827
2020A	430	MANPOWER MANAGEMENT	145,642	147,411	154,769
2020A	440	OTHER PERSONNEL SUPPORT	180,028	145,048	147,606
2020A	450	OTHER SERVICE SUPPORT	1,310,704	634,491	674,400
2020A	460	ARMY CLAIMS ACTIVITIES	118,845	127,279	116,617
2020A	470	REAL ESTATE MANAGEMENT	64,975	67,873	71,312
2020A	480	BASE SUPPORT	584,410	632,971	1,106,387
2020A	490	COMMISSARY OPERATIONS	0	0	346,154
2020A	500	MAINTENANCE OF REAL PROPERTY	83,291	84,205	104,815
<u>SUPPORT OF OTHER NATIONS</u>			<u>284,003</u>	<u>243,960</u>	<u>273,771</u>
2020A	510	INTERNATIONAL MILITARY HEADQUARTERS	247,412	205,555	224,685
2020A	520	MISC. SUPPORT OF OTHER NATIONS	36,591	38,405	49,086
TOTAL, BUDGET ACTIVITY 4:			<u>5,577,797</u>	<u>4,914,733</u>	<u>6,054,770</u>
TOTAL, OPERATION AND MAINTENANCE, ARMY			<u>19,275,348</u>	<u>17,106,141</u>	<u>18,660,994</u>

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<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, NAVY					
BUDGET ACTIVITY 1: OPERATING FORCES			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>AIR OPERATIONS</u>			<u>5,083,395</u>	<u>3,797,432</u>	<u>3,833,829</u>
1804N	10	MISSION AND OTHER FLIGHT OPERATIONS	2,449,855	2,184,087	2,232,508
1804N	20	FLEET AIR TRAINING	677,894	658,196	693,133
1804N	30	INTERMEDIATE MAINTENANCE	60,702	46,400	48,792
1804N	40	AIR OPERATIONS AND SAFETY SUPPORT	62,009	84,176	91,823
1804N	50	AIRCRAFT DEPOT MAINTENANCE	769,114	804,623	746,924
1804N	60	AIRCRAFT DEPOT OPERATIONS SUPPORT	19,495	19,950	20,649
1804N	70	BASE SUPPORT	780,669	0	0
1804N	80	MAINTENANCE OF REAL PROPERTY	263,657	0	0
<u>SHIP OPERATIONS</u>			<u>7,244,088</u>	<u>6,095,294</u>	<u>6,284,135</u>
1804N	90	MISSION AND OTHER SHIP OPERATIONS	2,216,898	1,964,679	1,859,279
1804N	100	SHIP OPERATIONAL SUPPORT AND TRAINING	719,170	550,252	536,641
1804N	110	INTERMEDIATE MAINTENANCE	443,811	381,434	379,253
1804N	120	SHIP DEPOT MAINTENANCE	2,030,951	2,074,449	2,365,144
1804N	130	SHIP DEPOT OPERATIONS SUPPORT	776,885	1,124,480	1,143,818
1804N	140	BASE SUPPORT	808,821	0	0
1804N	150	MAINTENANCE OF REAL PROPERTY	247,552	0	0

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<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, NAVY			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>COMBAT OPERATIONS/SUPPORT</u>			<u>1,781,251</u>	<u>1,365,531</u>	<u>1,439,555</u>
1804N	160	COMBAT COMMUNICATIONS	219,246	238,388	253,524
1804N	170	ELECTRONIC WARFARE	7,161	7,533	7,600
1804N	180	SPACE SYSTEMS AND SURVEILLANCE	179,552	132,039	156,329
1804N	190	WARFARE TACTICS	139,186	131,044	121,645
1804N	200	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	222,790	241,398	244,484
1804N	210	COMBAT SUPPORT FORCES	444,498	446,287	486,993
1804N	220	EQUIPMENT MAINTENANCE	167,759	168,106	168,216
1804N	230	DEPOT OPERATIONS SUPPORT	807	736	764
1804N	240	BASE SUPPORT	333,461	0	0
1804N	250	MAINTENANCE OF REAL PROPERTY	66,791	0	0
<u>WEAPONS SUPPORT</u>			<u>1,405,185</u>	<u>1,385,799</u>	<u>1,381,477</u>
1804N	260	CRUISE MISSILE	88,673	129,976	146,555
1804N	270	FLEET BALLISTIC MISSILE	778,406	800,707	812,619
1804N	280	IN-SERVICE WEAPONS SYSTEMS SUPPORT	44,338	58,500	47,113
1804N	290	WEAPONS MAINTENANCE	375,831	396,616	375,190
1804N	300	BASE SUPPORT	83,017	0	0
1804N	310	MAINTENANCE OF REAL PROPERTY	34,920	0	0
<u>WORKING CAPITAL FUND SUPPORT</u>			<u>0</u>	<u>42,798</u>	<u>40,643</u>
1804N	320	NWCF SUPPORT	0	42,798	40,643
<u>BASE SUPPORT</u>			<u>0</u>	<u>2,728,342</u>	<u>2,572,570</u>
1804N	330	REAL PROPERTY MAINTENANCE	0	659,137	391,856
1804N	340	BASE SUPPORT	0	2,069,205	2,180,714
TOTAL, BUDGET ACTIVITY 1:			15,513,919	15,415,196	15,552,209

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FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, NAVY			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
BUDGET ACTIVITY 2: MOBILIZATION					
<u>READY RESERVE AND PREPOSITIONING FORCES</u>			<u>453,445</u>	<u>423,775</u>	<u>434,624</u>
1804N	350	SHIP PREPOSITIONING AND SURGE	453,445	423,775	434,624
<u>ACTIVATIONS/INACTIVATIONS</u>			<u>710,449</u>	<u>511,407</u>	<u>284,195</u>
1804N	360	AIRCRAFT ACTIVATIONS/INACTIVATIONS	3,128	643	2,966
1804N	370	SHIP ACTIVATIONS/INACTIVATIONS	707,321	510,764	281,229
<u>MOBILIZATION PREPAREDNESS</u>			<u>50,510</u>	<u>53,032</u>	<u>43,082</u>
1804N	380	FLEET HOSPITAL PROGRAM	19,267	23,228	23,018
1804N	390	INDUSTRIAL READINESS	14,228	12,871	1,089
1804N	400	COAST GUARD SUPPORT	17,015	16,933	18,975
TOTAL, BUDGET ACTIVITY 2:			1,214,404	988,214	761,901

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FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, NAVY			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
<u>ACCESSION TRAINING</u>			<u>270,834</u>	<u>144,958</u>	<u>151,247</u>
1804N	410	OFFICER ACQUISITION	72,568	74,666	79,873
1804N	420	RECRUIT TRAINING	4,907	4,658	5,096
1804N	430	RESERVE OFFICERS TRAINING CORPS (ROTC)	65,532	65,634	66,278
1804N	440	BASE SUPPORT	60,296	0	0
1804N	450	MAINTENANCE OF REAL PROPERTY	67,531	0	0
<u>BASIC SKILLS AND ADVANCED TRAINING</u>			<u>1,139,544</u>	<u>813,021</u>	<u>869,637</u>
1804N	460	SPECIALIZED SKILL TRAINING	237,698	245,260	251,459
1804N	470	FLIGHT TRAINING	314,019	321,114	320,486
1804N	480	PROFESSIONAL DEVELOPMENT EDUCATION	69,290	85,569	85,374
1804N	490	TRAINING SUPPORT	131,102	161,078	212,318
1804N	500	BASE SUPPORT	303,819	0	0
1804N	510	MAINTENANCE OF REAL PROPERTY	83,616	0	0
<u>RECRUITING, AND OTHER TRAINING AND EDUCATION</u>			<u>273,784</u>	<u>298,664</u>	<u>337,141</u>
1804N	520	RECRUITING AND ADVERTISING	153,925	167,330	187,852
1804N	530	OFF-DUTY AND VOLUNTARY EDUCATION	71,254	74,595	79,609
1804N	540	CIVILIAN EDUCATION AND TRAINING	25,422	33,778	46,632
1804N	550	JUNIOR ROTC	22,679	22,961	23,048
1804N	560	BASE SUPPORT	442	0	0
1804N	570	MAINTENANCE OF REAL PROPERTY	62	0	0
<u>BASE SUPPORT</u>			<u>0</u>	<u>499,527</u>	<u>364,501</u>
1804N	580	REAL PROPERTY MAINTENANCE	0	177,264	47,303
1804N	590	BASE SUPPORT	0	322,263	317,198
TOTAL, BUDGET ACTIVITY 3:			1,684,162	1,756,170	1,722,526

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FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, NAVY			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
<u>SERVICEWIDE SUPPORT</u>			<u>1,526,467</u>	<u>1,356,140</u>	<u>1,709,801</u>
1804N	600	ADMINISTRATION	571,673	609,166	648,209
1804N	610	EXTERNAL RELATIONS	21,696	20,845	16,765
1804N	620	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	113,152	131,460	120,677
1804N	630	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	117,046	106,531	88,319
1804N	640	OTHER PERSONNEL SUPPORT	210,516	222,964	203,096
1804N	650	SERVICEWIDE COMMUNICATIONS	220,744	263,822	369,665
1804N	660	BASE SUPPORT	212,822	0	0
1804N	670	MEDICAL ACTIVITIES	15,642	0	0
1804N	680	MAINTENANCE OF REAL PROPERTY	43,176	0	0
1804N	690	COMMISSARY OPERATIONS	0	1,352	263,070
<u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u>			<u>1,848,991</u>	<u>1,519,390</u>	<u>1,611,719</u>
1804N	700	SERVICEWIDE TRANSPORTATION	139,837	148,879	161,738
1804N	710	ENVIRONMENTAL PROGRAMS	275,279	0	0
1804N	710	PLANNING, ENGINEERING AND DESIGN	273,137	354,418	329,808
1804N	720	ACQUISITION AND PROGRAM MANAGEMENT	501,628	587,760	681,715
1804N	730	AIR SYSTEMS SUPPORT	249,389	259,828	271,426
1804N	740	HULL, MECHANICAL AND ELECTRICAL SUPPORT	47,640	52,904	50,073
1804N	750	COMBAT/WEAPONS SYSTEMS	44,503	49,620	46,671
1804N	760	SPACE AND ELECTRONIC WARFARE SYSTEMS	67,773	65,981	70,288
1804N	770	BASE SUPPORT	214,254	0	0
1804N	780	MAINTENANCE OF REAL PROPERTY	35,551	0	0
<u>SECURITY PROGRAMS</u>			<u>550,287</u>	<u>562,879</u>	<u>584,390</u>
1804N	790	SECURITY PROGRAMS	543,591	562,879	584,390
1804N	800	BASE SUPPORT	5,761	0	0
1804N	810	MAINTENANCE OF REAL PROPERTY	935	0	0

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FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, NAVY					
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>SUPPORT OF OTHER NATIONS</u>			<u>9,334</u>	<u>8,263</u>	<u>8,431</u>
1804N	820	INTERNATIONAL HEADQUARTERS AND AGENCIES	9,334	8,263	8,431
BASE SUPPORT			<u>0</u>	<u>257,292</u>	<u>287,738</u>
1804N	830	REAL PROPERTY MAINTENANCE	0	79,101	101,868
1804N	840	BASE SUPPORT	0	178,191	185,870
JUDGEMENT FUND			7,254	0	0
TOTAL, BUDGET ACTIVITY 4:			3,942,333	3,703,964	4,202,079
TOTAL, OPERATION AND MAINTENANCE, NAVY			22,354,818	21,863,544	22,238,715

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FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, MARINE CORPS					
BUDGET ACTIVITY 1: OPERATING FORCES			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>EXPEDITIONARY FORCES</u>			<u>1,724,686</u>	<u>1,816,759</u>	<u>1,666,173</u>
1106N	10	OPERATIONAL FORCES	392,147	434,288	378,762
1106N	20	FIELD LOGISTICS	187,670	237,398	231,138
1106N	30	DEPOT MAINTENANCE	139,457	99,413	96,685
1106N	40	BASE SUPPORT	704,697	729,715	712,187
1106N	50	MAINTENANCE OF REAL PROPERTY	300,715	315,945	247,401
<u>USMC PREPOSITIONING</u>			<u>75,736</u>	<u>85,653</u>	<u>85,619</u>
1106N	60	MARITIME PREPOSITIONING	72,297	81,325	81,849
1106N	70	NORWAY PREPOSITIONING	3,439	4,328	3,770
TOTAL, BUDGET ACTIVITY 1:			1,800,422	1,902,412	1,751,792

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FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, MARINE CORPS			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
<u>ACCESSION TRAINING</u>			<u>75,982</u>	<u>78,340</u>	<u>84,101</u>
1106N	80	RECRUIT TRAINING	9,963	10,373	9,917
1106N	90	OFFICER ACQUISITION	282	289	294
1106N	100	BASE SUPPORT	44,734	48,857	55,333
1106N	110	MAINTENANCE OF REAL PROPERTY	21,003	18,821	18,557
<u>BASIC SKILLS AND ADVANCED TRAINING</u>			<u>189,077</u>	<u>208,245</u>	<u>206,454</u>
1106N	120	SPECIALIZED SKILLS TRAINING	28,871	30,503	31,443
1106N	130	FLIGHT TRAINING	156	161	162
1106N	140	PROFESSIONAL DEVELOPMENT EDUCATION	6,035	6,478	8,575
1106N	150	TRAINING SUPPORT	71,081	86,365	84,800
1106N	160	BASE SUPPORT	57,151	58,582	57,212
1106N	170	MAINTENANCE OF REAL PROPERTY	25,783	26,156	24,262
<u>RECRUITING AND OTHER TRAINING EDUCATION</u>			<u>124,085</u>	<u>130,691</u>	<u>125,817</u>
1106N	180	RECRUITING AND ADVERTISING	88,743	94,219	90,953
1106N	190	OFF-DUTY AND VOLUNTARY EDUCATION	17,597	15,016	14,879
1106N	200	JUNIOR ROTC	9,003	10,616	9,506
1106N	210	BASE SUPPORT	7,172	8,093	8,032
1106N	220	MAINTENANCE OF REAL PROPERTY	1,570	2,747	2,447
TOTAL, BUDGET ACTIVITY 3:			389,144	417,276	416,372

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

APPROP ID ACCOUNT/BA/AG/SAG
OPERATION AND MAINTENANCE, MARINE CORPS

(DOLLARS IN THOUSANDS)

			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
		BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
		<u>SERVICEWIDE SUPPORT</u>	<u>276,712</u>	<u>271,295</u>	<u>390,765</u>
1106N	230	SPECIAL SUPPORT	204,116	199,017	229,433
1106N	240	SERVICEWIDE TRANSPORTATION	30,115	29,630	28,632
1106N	250	ADMINISTRATION	26,437	25,142	25,241
1106N	260	BASE SUPPORT	12,352	14,565	14,569
1106N	270	MAINTENANCE OF REAL PROPERTY	3,692	2,241	2,056
1106N	280	COMMISSARY OPERATIONS	0	700	90,834
		TOTAL, BUDGET ACTIVITY 4:	276,712	271,295	390,765
		TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	2,466,278	2,590,983	2,558,929

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, AIR FORCE					
BUDGET ACTIVITY 1: OPERATING FORCES			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>AIR OPERATIONS</u>			<u>8,097,201</u>	<u>7,528,180</u>	<u>7,973,436</u>
3400F	10	PRIMARY COMBAT FORCES	2,138,970	2,239,876	2,401,247
3400F	20	PRIMARY COMBAT WEAPONS	264,782	230,582	264,665
3400F	30	COMBAT ENHANCEMENT FORCES	179,045	186,599	204,091
3400F	40	AIR OPERATIONS TRAINING	682,153	594,553	657,352
3400F	50	DEPOT MAINTENANCE	1,225,800	1,288,285	1,096,870
3400F	60	COMBAT COMMUNICATIONS	1,066,501	935,585	936,390
3400F	70	BASE SUPPORT	1,813,418	1,479,808	1,835,256
3400F	80	MAINTENANCE OF REAL PROPERTY	726,532	572,892	577,565
<u>COMBAT RELATED OPERATIONS</u>			<u>1,465,059</u>	<u>1,325,834</u>	<u>1,462,451</u>
3400F	90	GLOBAL C3I AND EARLY WARNING	666,919	639,909	665,827
3400F	100	NAVIGATION/WEATHER SUPPORT	127,016	112,968	136,485
3400F	110	OTHER COMBAT OPS SUPPORT PROGRAMS	256,102	205,467	247,715
3400F	120	JCS EXERCISES	29,074	30,521	34,588
3400F	130	MANAGEMENT/OPERATIONAL HEADQUARTERS	173,603	111,632	123,289
3400F	140	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	212,345	225,337	254,547
<u>SPACE OPERATIONS</u>			<u>1,104,237</u>	<u>1,085,248</u>	<u>1,114,163</u>
3400F	150	LAUNCH FACILITIES	227,002	208,859	218,743
3400F	160	LAUNCH VEHICLES	94,249	98,333	112,504
3400F	170	SPACE CONTROL SYSTEMS	231,561	234,092	259,203
3400F	180	SATELLITE SYSTEMS	31,725	34,395	52,753
3400F	190	OTHER SPACE OPERATIONS	82,282	91,516	90,461
3400F	200	BASE SUPPORT	306,698	298,066	324,539
3400F	210	MAINTENANCE OF REAL PROPERTY	130,720	119,987	55,960
TOTAL, BUDGET ACTIVITY 1:			10,666,497	9,939,262	10,550,050

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

APPROP ID

ACCOUNT/BA/AG/SAG

OPERATION AND MAINTENANCE, AIR FORCE

(DOLLARS IN THOUSANDS)

BUDGET ACTIVITY 2: MOBILIZATION		<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>MOBILITY OPERATIONS</u>		<u>3,350,257</u>	<u>2,791,105</u>	<u>2,685,559</u>
3400F	220 AIRLIFT OPERATIONS	1,821,796	1,339,428	1,359,999
3400F	230 AIRLIFT OPERATIONS C3I	22,192	19,549	30,401
3400F	240 MOBILIZATION PREPAREDNESS	132,519	111,028	142,983
3400F	250 DEPOT MAINTENANCE	246,771	344,885	312,062
3400F	260 PAYMENTS TO TRANSPORTATION BUSINESS AREA	514,000	470,000	312,237
3400F	270 BASE SUPPORT	448,536	367,865	455,730
3400F	280 MAINTENANCE OF REAL PROPERTY	164,443	138,350	72,147
TOTAL, BUDGET ACTIVITY 2:		3,350,257	2,791,105	2,685,559

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, AIR FORCE					
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>ACCESSION TRAINING</u>			<u>207,823</u>	<u>198,639</u>	<u>205,955</u>
3400F	290	OFFICER ACQUISITION	50,236	57,099	60,067
3400F	300	RECRUIT TRAINING	5,718	4,148	4,494
3400F	310	RESERVE OFFICER TRAINING CORPS (ROTC)	46,381	43,509	58,012
3400F	320	BASE SUPPORT (ACADEMIES ONLY)	55,189	36,922	20,263
3400F	330	MAINTENANCE OF REAL PROPERTY (ACADEMIES ONLY)	50,299	56,961	63,119
<u>BASIC SKILLS AND ADVANCED TRAINING</u>			<u>1,246,034</u>	<u>1,290,031</u>	<u>1,370,593</u>
3400F	340	SPECIALIZED SKILL TRAINING	203,674	212,833	240,449
3400F	350	FLIGHT TRAINING	398,346	405,550	471,526
3400F	360	PROFESSIONAL DEVELOPMENT EDUCATION	83,310	87,236	98,868
3400F	370	TRAINING SUPPORT	75,499	66,098	69,964
3400F	380	DEPOT MAINTENANCE	12,102	13,270	14,532
3400F	390	BASE SUPPORT (OTHER TRAINING)	366,639	389,370	411,644
3400F	400	MAINTENANCE OF REAL PROPERTY (OTHER TRAINING)	106,464	115,674	63,610
<u>RECRUITING, AND OTHER TRAINING AND EDUCATION</u>			<u>232,814</u>	<u>235,638</u>	<u>291,695</u>
3400F	410	RECRUITING AND ADVERTISING	56,304	61,024	102,502
3400F	420	EXAMINING	1,468	2,659	3,036
3400F	430	OFF DUTY AND VOLUNTARY EDUCATION	82,807	81,919	87,587
3400F	440	CIVILIAN EDUCATION AND TRAINING	66,491	64,533	72,475
3400F	450	JUNIOR ROTC	25,744	25,503	26,095
TOTAL, BUDGET ACTIVITY 3:			1,686,671	1,724,308	1,868,243

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, AIR FORCE					
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>LOGISTICS OPERATIONS</u>			<u>2,406,761</u>	<u>2,621,253</u>	<u>2,773,424</u>
3400F	460	LOGISTICS OPERATIONS	738,345	721,311	744,819
3400F	470	TECHNICAL SUPPORT ACTIVITIES	406,779	395,353	398,063
3400F	480	SERVICEWIDE TRANSPORTATION	219,080	205,033	217,401
3400F	490	DEPOT MAINTENANCE	81,192	77,062	58,334
3400F	500	BASE SUPPORT	738,736	951,750	1,109,593
3400F	510	MAINTENANCE OF REAL PROPERTY	222,629	270,744	245,214
<u>SERVICEWIDE ACTIVITIES</u>			<u>1,784,687</u>	<u>1,328,319</u>	<u>1,874,910</u>
3400F	520	ADMINISTRATION	179,775	140,608	150,381
3400F	530	SERVICEWIDE COMMUNICATIONS	280,799	241,644	346,821
3400F	540	PERSONNEL PROGRAMS	91,895	118,462	130,710
3400F	550	RESCUE AND RECOVERY SERVICES	51,893	49,665	60,228
3400F	560	ARMS CONTROL	25,261	31,410	35,477
3400F	570	OTHER SERVICEWIDE ACTIVITIES	919,415	525,790	619,830
3400F	580	OTHER PERSONNEL SUPPORT	32,003	32,715	31,812
3400F	590	CIVIL AIR PATROL CORPORATION	20,103	23,317	13,970
3400F	600	COMMISSARY OPERATIONS	0	0	309,061
3400F	610	BASE SUPPORT	165,939	133,795	158,343
3400F	620	MAINTENANCE OF REAL PROPERTY	17,604	30,913	18,277
<u>SECURITY PROGRAMS</u>			<u>501,862</u>	<u>557,580</u>	<u>596,798</u>
3400F	630	SECURITY PROGRAMS	501,862	557,580	596,798
<u>SUPPORT TO OTHER NATIONS</u>			<u>14,382</u>	<u>14,911</u>	<u>14,219</u>
3400F	640	INTERNATIONAL SUPPORT	14,382	14,911	14,219
TOTAL, BUDGET ACTIVITY 4:			4,707,692	4,522,063	5,259,351
TOTAL, O&M, AIR FORCE			20,411,117	18,976,738	20,363,203

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, DEFENSE-WIDE			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
		<u>BUDGET ACTIVITY 1: OPERATING FORCES</u>	<u>1,598,709</u>	<u>1,556,130</u>	<u>1,601,967</u>
0100D	10	JOINT CHIEFS OF STAFF	430,022	401,888	382,269
0100D	20	SPECIAL OPERATIONS COMMAND	1,168,687	1,154,242	1,219,698
		TOTAL, BUDGET ACTIVITY 1:	1,598,709	1,556,130	1,601,967
		<u>BUDGET ACTIVITY 2: MOBILIZATION</u>	<u>35,237</u>	<u>35,824</u>	<u>38,312</u>
0100D	30	DEFENSE LOGISTICS AGENCY	35,237	35,824	38,312
		TOTAL, BUDGET ACTIVITY 2:	35,237	35,824	38,312
		<u>BUDGET ACTIVITY 3: TRAINING AND RECRUITING</u>	<u>188,136</u>	<u>219,130</u>	<u>238,503</u>
0100D	40	AMERICAN FORCES INFORMATION SERVICE	10,166	7,833	9,512
0100D	50	DEFENSE ACQUISITION UNIVERSITY	93,054	95,214	100,380
0100D	60	DEFENSE FINANCE AND ACCOUNTING SERVICE	24,400	28,700	18,000
0100D	70	DEFENSE HUMAN RESOURCES ACTIVITY	20,136	34,073	58,100
0100D	80	DEFENSE SECURITY SERVICE	7,209	9,197	7,254
0100D	90	DEFENSE THREAT REDUCTION AGENCY	765	903	913
0100D	100	SPECIAL OPERATIONS COMMAND	32,406	43,210	44,344
		TOTAL, BUDGET ACTIVITY 3:	188,136	219,130	238,503

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>(DOLLARS IN THOUSANDS)</u>		
OPERATION AND MAINTENANCE, DEFENSE-WIDE			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES</u>			<u>8,781,259</u>	<u>9,615,711</u>	<u>9,540,451</u>
0100D	110	AMERICAN FORCES INFORMATION SERVICE	94,174	95,783	95,865
0100D	120	ANTI-TERRORISM / DIPLOMATIC SECURITY PROGRAMS (NO YEAR)	0	633,427	0
0100D	130	CIVIL MILITARY PROGRAMS	61,855	87,504	87,503
0100D	140	CLASSIFIED AND INTELLIGENCE	3,426,767	3,763,286	4,067,679
0100D	150	CLASSIFIED AND INTELLIGENCE (FY 98/99)	13,994	10,006	0
0100D	160	DEFENSE CONTRACT AUDIT AGENCY	315,105	323,852	340,624
0100D	170	DEFENSE FINANCE AND ACCOUNTING SERVICE	56,400	27,289	27,138
0100D	180	DEFENSE HUMAN RESOURCES ACTIVITY	158,719	195,690	190,226
0100D	190	DEFENSE INFORMATION SYSTEMS AGENCY	739,252	737,611	822,904
0100D	200	DEFENSE LEGAL SERVICES AGENCY	8,718	8,739	9,483
0100D	210	DEFENSE LOGISTICS AGENCY	1,089,832	1,139,602	1,186,236
0100D	220	DEFENSE POW /MISSING PERSONS OFFICE	13,745	14,065	14,505
0100D	230	DEFENSE SECURITY COOPERATION AGENCY	0	45,097	65,638
0100D	240	DEFENSE SECURITY SERVICE	178,251	74,052	84,395
0100D	250	DEFENSE SPECIAL WEAPONS AGENCY	89,977	0	0
0100D	260	DEFENSE SUPPORT ACTIVITIES	95,669	0	0
0100D	270	DEFENSE TECHNOLOGY SECURITY ADMINISTRATION	10,389	0	0
0100D	280	DEFENSE THREAT REDUCTION AGENCY	0	233,799	195,533
0100D	290	DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION	1,312,193	1,388,007	1,376,909
0100D	300	FEDERAL ENERGY MANAGEMENT PROGRAM	15,000	0	0
0100D	310	JOINT CHIEFS OF STAFF	123,396	113,779	158,647
0100D	320	OFFICE OF ECONOMIC ADJUSTMENT	112,814	55,227	30,940
0100D	330	OFFICE OF THE SECRETARY OF DEFENSE	398,353	400,308	423,493
0100D	340	OFFICE OF THE SECRETARY OF DEFENSE (NO YEAR)	0	230	0
0100D	350	ON SITE INSPECTION AGENCY	78,123	0	0
0100D	360	SPECIAL OPERATIONS COMMAND	38,710	46,620	40,263
0100D	370	WASHINGTON HEADQUARTERS SERVICES	349,823	221,738	322,470
TOTAL, BUDGET ACTIVITY 4:			8,781,259	9,615,711	9,540,451
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE			10,603,341	11,426,795	11,419,233

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, ARMY RESERVE					
BUDGET ACTIVITY 1: OPERATING FORCES			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>LAND FORCES</u>			<u>467,302</u>	<u>508,091</u>	<u>634,612</u>
2080A	10	DIVISION FORCES	9,678	10,875	12,469
2080A	20	CORPS COMBAT FORCES	19,378	17,822	26,496
2080A	30	CORPS SUPPORT FORCES	149,401	165,463	196,704
2080A	40	ECHELON ABOVE CORPS FORCES	72,577	86,343	99,091
2080A	50	LAND FORCES OPERATIONS SUPPORT	216,268	227,588	299,852
<u>LAND FORCES READINESS</u>			<u>196,271</u>	<u>184,375</u>	<u>193,643</u>
2080A	60	FORCES READINESS OPERATIONS SUPPORT	117,580	123,519	128,297
2080A	70	LAND FORCES SYSTEM READINESS	37,937	13,701	32,172
2080A	80	DEPOT MAINTENANCE	40,754	47,155	33,174
<u>LAND FORCES READINESS SUPPORT</u>			<u>399,335</u>	<u>368,131</u>	<u>393,950</u>
2080A	90	BASE SUPPORT	302,796	304,835	314,261
2080A	100	MAINTENANCE OF REAL PROPERTY	93,244	61,812	78,295
2080A	110	UNIFIED COMMANDS	106	106	40
2080A	120	ADDITIONAL ACTIVITIES	3,189	1,378	1,354
TOTAL, BUDGET ACTIVITY 1:			1,062,908	1,060,597	1,222,205
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>			<u>147,987</u>	<u>142,819</u>	<u>147,008</u>
2080A	130	ADMINISTRATION	28,591	27,436	31,108
2080A	140	SERVICEWIDE COMMUNICATIONS	29,537	23,508	23,199
2080A	150	PERSONNEL/FINANCIAL ADMINISTRATION	48,793	47,269	46,346
2080A	160	RECRUITING AND ADVERTISING	41,066	44,606	46,355
TOTAL, BUDGET ACTIVITY 4:			147,987	142,819	147,008
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE			1,210,895	1,203,416	1,369,213

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, NAVY RESERVE					
BUDGET ACTIVITY 1: OPERATING FORCES			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>RESERVE AIR OPERATIONS</u>			<u>533,169</u>	<u>445,718</u>	<u>409,207</u>
1806N	10	MISSION AND OTHER FLIGHT OPERATIONS	319,979	305,996	283,792
1806N	20	FLEET AIR TRAINING	200	482	0
1806N	30	INTERMEDIATE MAINTENANCE	16,808	17,227	17,232
1806N	40	AIR OPERATION AND SAFETY SUPPORT	3,610	3,037	3,829
1806N	50	AIRCRAFT DEPOT MAINTENANCE	64,743	118,654	104,087
1806N	60	AIRCRAFT DEPOT OPS SUPPORT	197	322	267
1806N	70	BASE SUPPORT	95,636	0	0
1806N	80	MAINTENANCE OF REAL PROPERTY	31,996	0	0
<u>RESERVE SHIP OPERATIONS</u>			<u>144,391</u>	<u>177,818</u>	<u>177,886</u>
1806N	90	MISSION AND OTHER SHIP OPERATIONS	67,255	86,826	72,200
1806N	100	SHIP OPERATIONAL SUPPORT AND TRAINING	637	609	615
1806N	110	INTERMEDIATE MAINTENANCE	12,853	9,538	9,323
1806N	120	SHIP DEPOT MAINTENANCE	62,145	79,391	92,988
1806N	130	SHIP DEPOT OPERATIONS SUPPORT	1,501	1,454	2,760
<u>RESERVE COMBAT OPERATIONS SUPPORT</u>			<u>77,423</u>	<u>28,339</u>	<u>26,678</u>
1806N	140	COMBAT SUPPORT FORCES	24,930	28,339	26,678
1806N	150	BASE SUPPORT	37,357	0	0
1806N	160	MAINTENANCE OF REAL PROPERTY	15,136	0	0
<u>RESERVE WEAPONS SUPPORT</u>			<u>3,858</u>	<u>5,199</u>	<u>5,224</u>
1806N	160	WEAPONS MAINTENANCE	3,858	5,199	5,224
<u>BASE SUPPORT</u>			<u>0</u>	<u>207,823</u>	<u>177,274</u>
1806N	170	REAL PROPERTY MAINTENANCE	0	45,475	21,469
1806N	180	BASE SUPPORT	0	162,348	155,805
TOTAL, BUDGET ACTIVITY 1:			758,841	864,897	796,269

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, NAVY RESERVE					
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>			<u>156,256</u>	<u>92,074</u>	<u>121,378</u>
1806N	190	ADMINISTRATION	11,831	6,663	6,768
1806N	200	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	2,092	1,244	1,299
1806N	210	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	26,332	25,107	24,551
1806N	220	SERVICEWIDE COMMUNICATIONS	77,878	53,093	82,260
1806N	230	BASE SUPPORT	25,199	0	0
1806N	240	MAINTENANCE OF REAL PROPERTY	9,755	0	0
1806N	250	COMBAT/WEAPONS SYSTEMS	2,655	5,380	5,899
1806N	260	GENERAL DEFENSE INTELLIGENCE PROGRAM	514	587	601
<u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u>			<u>2,705</u>	<u>2,526</u>	<u>0</u>
1806N	270	AIR SYSTEMS SUPPORT	2,705	2,526	0
			0		
		CANCELLED ACCOUNTS	757	0	0
TOTAL, BUDGET ACTIVITY 4:			159,718	94,600	121,378
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE			918,559	959,497	917,647

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE					
BUDGET ACTIVITY 1: OPERATING FORCES			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>MISSION FORCES</u>			<u>81,839</u>	<u>81,782</u>	<u>88,642</u>
1107N	10	TRAINING	21,729	18,657	18,121
1107N	20	OPERATING FORCES	32,657	37,105	38,529
1107N	30	BASE SUPPORT	18,095	16,223	14,588
1107N	40	MAINTENANCE OF REAL PROPERTY	6,829	6,976	6,054
1107N	50	DEPOT MAINTENANCE	2,529	2,821	11,350
TOTAL, BUDGET ACTIVITY 1:			81,839	81,782	88,642
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>			<u>34,610</u>	<u>37,211</u>	<u>34,624</u>
1107N	60	RECRUITING AND ADVERTISING	7,815	7,920	7,841
1107N	70	SPECIAL SUPPORT	11,199	11,080	11,116
1107N	80	SERVICEWIDE TRANSPORTATION	358	492	476
1107N	90	ADMINISTRATION	7,012	9,963	7,441
1107N	100	BASE SUPPORT	8,226	7,756	7,750
TOTAL, BUDGET ACTIVITY 4:			34,610	37,211	34,624
TOTAL, O&M, MARINE CORPS RESERVE			116,449	118,993	123,266

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, AIR FORCE RESERVE					
BUDGET ACTIVITY 1: OPERATING FORCES			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>AIR OPERATIONS</u>			<u>1,554,441</u>	<u>1,665,650</u>	<u>1,643,924</u>
3740F	10	PRIMARY COMBAT FORCES	997,372	1,042,009	1,058,142
3740F	20	MISSION SUPPORT OPERATIONS	50,103	40,926	45,972
3740F	30	DEPOT MAINTENANCE	221,546	298,493	265,429
3740F	40	BASE SUPPORT	219,624	223,606	235,907
3740F	50	MAINTENANCE OF REAL PROPERTY	65,796	60,616	38,474
TOTAL, BUDGET ACTIVITY 1:			1,554,441	1,665,650	1,643,924
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>			<u>86,108</u>	<u>87,546</u>	<u>84,513</u>
3740F	60	ADMINISTRATION	50,281	46,002	46,819
3740F	70	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	20,018	20,205	20,254
3740F	80	RECRUITING AND ADVERTISING	8,622	14,360	10,418
3740F	90	OTHER PERSONNEL SUPPORT	6,165	6,366	6,390
3740F	100	AUDIOVISUAL	1,022	613	632
TOTAL, BUDGET ACTIVITY 4:			86,108	87,546	84,513
TOTAL, O&M, AIR FORCE RESERVE			1,640,549	1,753,196	1,728,437

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD					
BUDGET ACTIVITY 1: OPERATING FORCES			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>LAND FORCES</u>			<u>1,318,133</u>	<u>1,462,666</u>	<u>1,558,514</u>
2065A	10	DIVISIONS	297,257	339,471	367,379
2065A	20	CORPS COMBAT FORCES	694,152	750,072	773,892
2065A	30	CORPS SUPPORT FORCES	149,461	170,686	183,763
2065A	40	ECHELON ABOVE CORPS FORCES	119,707	136,707	139,382
2065A	50	LAND FORCES OPERATION SUPPORT	57,556	65,730	94,098
<u>LAND FORCES READINESS</u>			<u>98,469</u>	<u>154,113</u>	<u>193,216</u>
2065A	60	LAND FORCES SYSTEM READINESS	785	896	5,889
2065A	70	DEPOT MAINTENANCE	97,684	153,217	187,327
<u>LAND FORCES READINESS SUPPORT</u>			<u>794,938</u>	<u>908,828</u>	<u>980,733</u>
2065A	80	BASE OPERATIONS	346,352	396,264	468,029
2065A	90	REAL PROPERTY MAINTENANCE	123,981	141,588	111,716
2065A	100	MANAGEMENT AND OPERATIONAL HEADQUARTERS	324,605	370,976	400,988
TOTAL, BUDGET ACTIVITY 1:			2,211,540	2,525,607	2,732,463
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>			<u>225,352</u>	<u>221,563</u>	<u>171,086</u>
2065A	110	STAFF MANAGEMENT	30,870	30,351	58,902
2065A	120	INFORMATION MANAGEMENT	60,053	59,043	18,981
2065A	130	PERSONNEL ADMINISTRATION	98,453	96,798	50,840
2065A	140	RECRUITING AND ADVERTISING	35,976	35,371	42,363
TOTAL, BUDGET ACTIVITY 4:			225,352	221,563	171,086
TOTAL, OPERATION AND MAINTENANCE, ARMY NAT. GUARD			2,436,892	2,747,170	2,903,549

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD					
BUDGET ACTIVITY 1: OPERATING FORCES			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>AIR OPERATIONS</u>			<u>3,070,960</u>	<u>3,108,969</u>	<u>3,087,333</u>
3840F	10	AIRCRAFT OPERATIONS	1,841,208	1,961,884	1,977,442
3840F	20	MISSION SUPPORT OPERATIONS	430,528	339,789	357,487
3840F	30	BASE SUPPORT	300,835	292,424	299,089
3840F	40	MAINTENANCE OF REAL PROPERTY	96,983	86,164	38,130
3840F	50	DEPOT MAINTENANCE	401,406	428,708	415,185
TOTAL, BUDGET ACTIVITY 1:			3,070,960	3,108,969	3,087,333
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
<u>SERVICEWIDE ACTIVITIES</u>			<u>8,499</u>	<u>16,619</u>	<u>12,285</u>
3840F	50	ADMINISTRATION	2,093	2,910	2,656
3840F	60	RECRUITING AND ADVERTISING	6,406	13,709	9,629
TOTAL, BUDGET ACTIVITY 4:			8,499	16,619	12,285
TOTAL, O&M, AIR NATIONAL GUARD			3,079,459	3,125,588	3,099,618

EXHIBIT O-1

FY 2000 PRESIDENT'S BUDGET

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	(DOLLARS IN THOUSANDS)		
<u>TRANSFER ACCOUNTS AND MISCELLANEOUS</u>			<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>TRANSFER ACCOUNTS</u>			<u>0</u>	<u>4,618,415</u>	<u>4,439,254</u>
0810A	10	ENVIRONMENTAL RESTORATION, ARMY	0	369,640	378,170
0810N	20	ENVIRONMENTAL RESTORATION, NAVY	0	273,600	284,000
0810F	30	ENVIRONMENTAL RESTORATION, AIR FORCE	0	371,100	376,800
0810D	40	ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	0	25,091	25,370
0811D	50	ENVIRONMENTAL RESTORATION, FORMERLY UTILIZED DEFENSE SITES	0	225,000	199,214
0105D	60	DRUG INTERDICTION	0	775,582	788,100
0118D	70	OVERSEAS CONTINGENCIES	0	2,298,582	2,387,600
0841D	80	PENTAGON RENOVATION	0	279,820	0
TOTAL, O&M, TRANSFER ACCOUNTS:			0	4,618,415	4,439,254
<u>MISCELLANEOUS</u>			<u>11,341,902</u>	<u>11,529,680</u>	<u>13,445,018</u>
0130D	90	DEFENSE HEALTH PROGRAM	10,329,921	10,313,892	10,834,657
5336D	100	DEFENSE LOAN GUANENTEE	0	1,000	1,250
0842D	110	DEFENSE VESSELS	0	45,000	62,000
0833D	120	EMERGENCY RESPONSE FUND, DEFENSE	3,943		0
0134D	130	FORMER SOVIET UNION THREAT REDUCTION	381,537	440,400	475,500
0107D	140	INSPECTOR GENERAL	137,795	132,064	140,844
0844D	150	MWR PERSONEL SUPPORT	0	50,000	0
0840D	160	OPPLAN 34A-35	3,024	10,000	6,976
0819D	170	OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AFFAIRS	83,630	50,000	55,800
1236N	180	PAYMENT TO KAHO'OLAWA ISLAND	35,100	25,000	15,000
0839D	190	QUALITY OF LIFE ENHANCEMENTS	360,000	455,000	1,845,370
0104D	200	U.S. COURT OF APPEALS FOR THE ARMED FORCES	6,952	7,324	7,621
TOTAL, MISCELLANEOUS:			11,341,902	11,529,680	13,445,018
TOTAL OPERATION AND MAINTENANCE TITLE:			95,855,607	98,020,156	103,267,076