

# **DEPARTMENT OF THE NAVY**

**FY 2000/2001**

## **BIENNIAL BUDGET ESTIMATES**

**(BRAC 88)**



**BASE REALIGNMENT AND CLOSURE, I  
JUSTIFICATION DATA SUBMITTED TO  
CONGRESS  
FEBRUARY 1999**

ONE-TIME IMPLEMENTATION COSTS:	FY90	FY91	FY92	FY93	FY94	FY95
Military Construction	76500	65242	14315	36350	0	0
Family Housing						
Construction	0	0	0	0	0	0
Operations	0	0	0	0	0	0
Environmental	[ 0 ]]	1287 ]]	13587 ]]	33801 ]]	0 ]]	0 ]]
Studies	0	0	0	731	0	0
Compliance	0	1287	0	18837	0	0
Restoration	0	0	13587	14233	0	0
Operations & Maintenance	2108	2497	8218	25900	0	0
Military Personnel - PCS	315	0	0	100	0	0
Other	1727	1439	230	0	0	0
<b>TOTAL COSTS</b>	<b>80650</b>	<b>70465</b>	<b>36350</b>	<b>96151</b>	<b>0</b>	<b>0</b>
Land Sales Revenue	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>80650</b>	<b>70465</b>	<b>36350</b>	<b>96151</b>	<b>0</b>	<b>0</b>

**NET SAVINGS:**

Military Construction	-7600	0	-38900	0	0	0
Family Housing						
Construction	0	0	0	0	0	0
Operations	0	0	0	0	0	0
Operations & Maintenance	0	-26000	-38000	-22700	-32600	-32200
Military Personnel	0	0	0	-4000	-9700	-6100
Other	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]]	0 ]]	0 ]]	0 ]]	135 ]]	185 ]]
Military ES (End Strength)	[ 0 ]]	0 ]]	0 ]]	250 ]]	360 ]]	510 ]]
<b>TOTAL SAVINGS</b>	<b>-7600</b>	<b>-26000</b>	<b>-76900</b>	<b>-26700</b>	<b>-42300</b>	<b>-38300</b>

**NET IMPLEMENTATION COSTS:**

Military Construction	68900	65242	-24585	36350	0	0
Family Housing						
Construction	0	0	0	0	0	0
Operations	0	0	0	0	0	0
Environmental	[ 0 ]]	1287 ]]	13587 ]]	33801 ]]	0 ]]	0 ]]
Studies	0	0	0	731	0	0
Compliance	0	1287	0	18837	0	0
Restoration	0	0	13587	14233	0	0
Operations & Maintenance	2108	-23503	-29782	3200	-32600	-32200
Military Personnel	315	0	0	-3900	-9700	-6100
Other	1727	1439	230	0	0	0
Land Sales Revenue	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]]	0 ]]	0 ]]	0 ]]	135 ]]	185 ]]
Military ES (End Strength)	[ 0 ]]	0 ]]	0 ]]	250 ]]	360 ]]	510 ]]
<b>NET IMPLEMENTATION COSTS</b>	<b>73050</b>	<b>44465</b>	<b>-40550</b>	<b>69451</b>	<b>-42300</b>	<b>-38300</b>