



*Office of Budget  
Department of the Navy*

# *Supporting Exhibits*

*(M-1, O-1, P-1, R-1 & C-1)*

# *Department of the Navy*

*FY 2009 Budget*

*February 2008*



**MILITARY PERSONNEL PROGRAMS**  
**(M-1)**



## UNCLASSIFIED

FY 2009 President's Budget  
Exhibit M-1

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		MILITARY PERSONNEL, NAVY	-----	-----	-----
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
1453N	5	BASIC PAY	3,216,580	3,208,568	3,305,520
1453N	10	RETIRED PAY ACCRUAL	899,320	931,896	966,275
1453N	25	BASIC ALLOWANCE FOR HOUSING	1,091,098	1,033,597	1,108,846
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	123,304	117,166	123,467
1453N	35	INCENTIVE PAYS	154,783	170,252	172,938
1453N	40	SPECIAL PAYS	339,494	350,993	368,156
1453N	45	ALLOWANCES	115,864	102,967	102,437
1453N	50	SEPARATION PAY	30,435	40,856	42,613
1453N	55	SOCIAL SECURITY TAX	257,419	243,973	251,403
		TOTAL BUDGET ACTIVITY 01:	6,228,297	6,200,268	6,441,655
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
1453N	60	BASIC PAY	7,937,562	7,649,597	7,776,348
1453N	65	RETIRED PAY ACCRUAL	2,125,404	2,224,190	2,272,576
1453N	80	BASIC ALLOWANCE FOR HOUSING	3,259,650	3,151,639	3,368,171
1453N	85	INCENTIVE PAYS	96,341	104,354	104,560
1453N	90	SPECIAL PAYS	966,800	908,225	944,262
1453N	95	ALLOWANCES	536,967	547,213	563,024
1453N	100	SEPARATION PAY	157,713	149,806	129,508
1453N	105	SOCIAL SECURITY TAX	613,573	586,506	595,238
		TOTAL BUDGET ACTIVITY 02:	15,694,010	15,321,530	15,753,687
		ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN			
1453N	110	MIDSHIPMEN	61,035	61,289	62,565
		TOTAL BUDGET ACTIVITY 03:	61,035	61,289	62,565
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	640,568	586,029	624,183
1453N	120	SUBSISTENCE-IN-KIND	337,440	316,017	272,669
1453N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	10	11	11
		TOTAL BUDGET ACTIVITY 04:	978,018	902,057	896,863
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
1453N	125	ACCESSION TRAVEL	73,756	65,511	70,453
1453N	130	TRAINING TRAVEL	73,077	60,780	70,420
1453N	135	OPERATIONAL TRAVEL	205,720	178,704	207,446
1453N	140	ROTATIONAL TRAVEL	297,498	267,716	303,522
1453N	145	SEPARATION TRAVEL	128,012	103,358	98,487
1453N	150	TRAVEL OF ORGANIZED UNITS	9,214	26,513	20,171
1453N	155	NON-TEMPORARY STORAGE	8,654	7,338	7,081
1453N	160	TEMPORARY LODGING EXPENSE	7,219	6,445	7,169
1453N	165	OTHER	6,242	6,272	6,272
		TOTAL BUDGET ACTIVITY 05:	809,392	722,637	791,021

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		MILITARY PERSONNEL, NAVY	-----	-----	-----
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
1453N	170	APPREHENSION OF MILITARY DESERTERS	399	467	478
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,070	1,164	1,190
1453N	180	DEATH GRATUITIES	18,500	25,400	25,400
1453N	185	UNEMPLOYMENT BENEFITS	107,042	35,412	60,034
1453N	195	EDUCATION BENEFITS	5,038	7,925	7,155
1453N	200	ADOPTION EXPENSES	272	300	300
1453N	210	TRANSPORTATION SUBSIDY	6,055	6,229	5,963
1453N	215	PARTIAL DISLOCATION ALLOWANCE	516	531	548
1453N	216	SGLI EXTRA HAZARD PAYMENTS	106,204	95,624	
1453N	217	RESERVE OFFICERS TRAINING CORPS (ROTC)	19,222	20,050	20,246
1453N	218	JUNIOR R.O.T.C	12,215	13,217	13,493
		TOTAL BUDGET ACTIVITY 06:	276,533	206,319	134,807
		TOTAL DIRECT - MILITARY PERSONNEL, NAVY	24,047,285	23,414,100	24,080,598

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		RESERVE PERSONNEL, NAVY	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	565,241	585,223	612,049
1405N	20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	6,236	7,866	8,337
1405N	30	PAY GROUP F TRAINING (RECRUITS)	50,765	46,767	48,568
1405N	60	MOBILIZATION TRAINING	7,607	7,757	7,961
1405N	70	SCHOOL TRAINING	35,303	30,573	35,089
1405N	80	SPECIAL TRAINING	87,867	67,156	70,295
1405N	90	ADMINISTRATION AND SUPPORT	1,052,149	1,005,567	1,043,388
1405N	100	EDUCATION BENEFITS	18,661	6,473	5,565
1405N	120	HEALTH PROFESSION SCHOLARSHIP	32,599	32,754	38,716
		TOTAL BUDGET ACTIVITY 01:	1,856,428	1,790,136	1,869,968
		TOTAL BUDGET ACTIVITY 02:			
		TOTAL DIRECT - RESERVE PERSONNEL, NAVY	1,856,428	1,790,136	1,869,968
		TOTAL DIRECT - NAVY MILITARY PERSONNEL APPROPRIATIONS	25,903,713	25,204,236	25,950,566
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1000N	300	NAVY	2,098,369	1,935,495	1,771,025
1002N	300	RESERVE PERSONNEL, NAVY	287,140	265,913	239,846
		GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL COSTS	28,289,222	27,405,644	27,961,437

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		MILITARY PERSONNEL, MARINE CORPS	-----	-----	-----
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
1105N	5	BASIC PAY	1,221,430	1,210,685	1,287,891
1105N	10	RETIRED PAY ACCRUAL	324,541	351,636	376,817
1105N	25	BASIC ALLOWANCE FOR HOUSING	360,296	321,607	380,266
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	45,800	45,363	50,521
1105N	35	INCENTIVE PAYS	48,843	49,439	49,675
1105N	40	SPECIAL PAYS	14,944	6,777	15,992
1105N	45	ALLOWANCES	37,240	24,451	32,033
1105N	50	SEPARATION PAY	9,656	13,172	13,755
1105N	55	SOCIAL SECURITY TAX	93,106	92,679	98,781
		TOTAL BUDGET ACTIVITY 01:	2,155,856	2,115,809	2,305,731
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
1105N	60	BASIC PAY	4,025,065	3,910,183	4,403,365
1105N	65	RETIRED PAY ACCRUAL	1,062,684	1,133,673	1,286,228
1105N	80	BASIC ALLOWANCE FOR HOUSING	1,181,831	1,149,394	1,349,099
1105N	85	INCENTIVE PAYS	8,609	8,360	8,681
1105N	90	SPECIAL PAYS	603,750	392,760	558,693
1105N	95	ALLOWANCES	251,535	242,372	257,220
1105N	100	SEPARATION PAY	54,933	77,149	79,218
1105N	105	SOCIAL SECURITY TAX	303,344	299,182	336,992
		TOTAL BUDGET ACTIVITY 02:	7,491,751	7,213,073	8,279,496
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	370,426	338,305	416,356
1105N	120	SUBSISTENCE-IN-KIND	205,889	252,878	253,291
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	2	750	750
		TOTAL BUDGET ACTIVITY 04:	576,317	591,933	670,397
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
1105N	125	ACCESSION TRAVEL	55,394	48,003	68,387
1105N	130	TRAINING TRAVEL	8,540	10,400	13,128
1105N	135	OPERATIONAL TRAVEL	130,789	92,553	134,180
1105N	140	ROTATIONAL TRAVEL	127,480	126,787	162,944
1105N	145	SEPARATION TRAVEL	53,404	53,545	66,924
1105N	150	TRAVEL OF ORGANIZED UNITS	737	1,780	2,139
1105N	155	NON-TEMPORARY STORAGE	5,351	5,430	6,801
1105N	160	TEMPORARY LODGING EXPENSE	12,857	13,046	16,201
1105N	165	OTHER	2,524	2,561	3,248
		TOTAL BUDGET ACTIVITY 05:	397,076	354,105	473,952

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		MILITARY PERSONNEL, MARINE CORPS	-----	-----	-----
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
1105N	170	APPREHENSION OF MILITARY DESERTERS	1,668	1,710	1,747
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,060	18	18
1105N	180	DEATH GRATUITIES	38,932	17,629	16,800
1105N	185	UNEMPLOYMENT BENEFITS	71,495	32,358	54,176
1105N	195	EDUCATION BENEFITS	802	135	135
1105N	200	ADOPTION EXPENSES	363	470	380
1105N	210	TRANSPORTATION SUBSIDY	1,707	2,007	2,049
1105N	215	PARTIAL DISLOCATION ALLOWANCE	682	713	714
1105N	216	SGLI EXTRA HAZARD PAYMENTS	57,703	2,086	
1105N	218	JUNIOR R.O.T.C	5,828	4,184	4,250
		TOTAL BUDGET ACTIVITY 06:	180,240	61,310	80,269
		TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS	10,801,240	10,336,230	11,809,845



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APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		RESERVE PERSONNEL, MARINE CORPS	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	163,433	166,721	178,749
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	24,483	39,820	34,485
1108N	30	PAY GROUP F TRAINING (RECRUITS)	94,530	93,545	95,858
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	8		
1108N	60	MOBILIZATION TRAINING	2,926	2,811	2,920
1108N	70	SCHOOL TRAINING	13,645	14,245	14,870
1108N	80	SPECIAL TRAINING	57,521	36,244	38,222
1108N	90	ADMINISTRATION AND SUPPORT	161,465	180,469	190,257
1108N	95	PLATOON LEADER CLASS	8,579	13,043	13,200
1108N	100	EDUCATION BENEFITS	29,440	36,210	26,349
		TOTAL BUDGET ACTIVITY 01:	556,030	583,108	594,910
		TOTAL BUDGET ACTIVITY 02:			
		TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS	556,030	583,108	594,910
		TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL APPROPRIATIONS	11,357,270	10,919,338	12,404,755
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1001N	300	MARINE CORPS	1,050,586	1,116,313	1,052,714
1003N	300	RESERVE PERSONNEL, MARINE CORPS	144,647	142,298	133,868
		GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL COSTS	12,552,503	12,177,949	13,591,337

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ID	(DOLLARS IN THOUSANDS)		
	FY 2007	FY 2008	FY 2009
MILITARY PERSONNEL, GRAND TOTAL	-----	-----	-----
ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
5 BASIC PAY	4,438,010	4,419,253	4,593,411
10 RETIRED PAY ACCRUAL	1,223,861	1,283,532	1,343,092
25 BASIC ALLOWANCE FOR HOUSING	1,451,394	1,355,204	1,489,112
30 BASIC ALLOWANCE FOR SUBSISTENCE	169,104	162,529	173,988
35 INCENTIVE PAYS	203,626	219,691	222,613
40 SPECIAL PAYS	354,438	357,770	384,148
45 ALLOWANCES	153,104	127,418	134,470
50 SEPARATION PAY	40,091	54,028	56,368
55 SOCIAL SECURITY TAX	350,525	336,652	350,184
TOTAL BUDGET ACTIVITY 01:	8,384,153	8,316,077	8,747,386
ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
60 BASIC PAY	11,962,627	11,559,780	12,179,713
65 RETIRED PAY ACCRUAL	3,188,088	3,357,863	3,558,804
80 BASIC ALLOWANCE FOR HOUSING	4,441,481	4,301,033	4,717,270
85 INCENTIVE PAYS	104,950	112,714	113,241
90 SPECIAL PAYS	1,570,550	1,300,985	1,502,955
95 ALLOWANCES	788,502	789,585	820,244
100 SEPARATION PAY	212,646	226,955	208,726
105 SOCIAL SECURITY TAX	916,917	885,688	932,230
TOTAL BUDGET ACTIVITY 02:	23,185,761	22,534,603	24,033,183
ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN			
110 MIDSHIPMEN	61,035	61,289	62,565
TOTAL BUDGET ACTIVITY 03:	61,035	61,289	62,565
ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
115 BASIC ALLOWANCE FOR SUBSISTENCE	1,010,994	924,334	1,040,539
120 SUBSISTENCE-IN-KIND	543,329	568,895	525,960
121 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	12	761	761
TOTAL BUDGET ACTIVITY 04:	1,554,335	1,493,990	1,567,260
ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
125 ACCESSION TRAVEL	129,150	113,514	138,840
130 TRAINING TRAVEL	81,617	71,180	83,548
135 OPERATIONAL TRAVEL	336,509	271,257	341,626
140 ROTATIONAL TRAVEL	424,978	394,503	466,466
145 SEPARATION TRAVEL	181,416	156,903	165,411
150 TRAVEL OF ORGANIZED UNITS	9,951	28,293	22,310
155 NON-TEMPORARY STORAGE	14,005	12,768	13,882
160 TEMPORARY LODGING EXPENSE	20,076	19,491	23,370
165 OTHER	8,766	8,833	9,520
TOTAL BUDGET ACTIVITY 05:	1,206,468	1,076,742	1,264,973

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ID	(DOLLARS IN THOUSANDS)		
	FY 2007	FY 2008	FY 2009
MILITARY PERSONNEL, GRAND TOTAL	-----	-----	-----
ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
170 APPREHENSION OF MILITARY DESERTERS	2,067	2,177	2,225
175 INTEREST ON UNIFORMED SERVICES SAVINGS	2,130	1,182	1,208
180 DEATH GRATUITIES	57,432	43,029	42,200
185 UNEMPLOYMENT BENEFITS	178,537	67,770	114,210
195 EDUCATION BENEFITS	5,840	8,060	7,290
200 ADOPTION EXPENSES	635	770	680
210 TRANSPORTATION SUBSIDY	7,762	8,236	8,012
215 PARTIAL DISLOCATION ALLOWANCE	1,198	1,244	1,262
216 SGLI EXTRA HAZARD PAYMENTS	163,907	97,710	
217 RESERVE OFFICERS TRAINING CORPS (ROTC)	19,222	20,050	20,246
218 JUNIOR R.O.T.C	18,043	17,401	17,743
TOTAL BUDGET ACTIVITY 06:	456,773	267,629	215,076
TOTAL DIRECT - ACTIVE	34,848,525	33,750,330	35,890,443
300 MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION	3,148,955	3,051,808	2,823,739
GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS	37,997,480	36,802,138	38,714,182

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ID		(DOLLARS IN THOUSANDS)		
		FY 2007	FY 2008	FY 2009
	RESERVE PERSONNEL, GRAND TOTAL	-----	-----	-----
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	728,674	751,944	790,798
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	30,719	47,686	42,822
30	PAY GROUP F TRAINING (RECRUITS)	145,295	140,312	144,426
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	8		
60	MOBILIZATION TRAINING	10,533	10,568	10,881
70	SCHOOL TRAINING	48,948	44,818	49,959
80	SPECIAL TRAINING	145,388	103,400	108,517
90	ADMINISTRATION AND SUPPORT	1,213,614	1,186,036	1,233,645
95	PLATOON LEADER CLASS	8,579	13,043	13,200
100	EDUCATION BENEFITS	48,101	42,683	31,914
120	HEALTH PROFESSION SCHOLARSHIP	32,599	32,754	38,716
	TOTAL BUDGET ACTIVITY 01:	2,412,458	2,373,244	2,464,878
	TOTAL BUDGET ACTIVITY 02:			
	TOTAL DIRECT - RESERVE	2,412,458	2,373,244	2,464,878
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION	431,787	408,211	373,714
	GRAND TOTAL DIRECT - RESERVE PERSONNEL COSTS	2,844,245	2,781,455	2,838,592
	GRAND TOTAL DIRECT - MILITARY PERSONNEL	40,841,725	39,583,593	41,552,774



**OPERATION & MAINTENANCE PROGRAMS**  
**(O-1)**

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Department of Defense  
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Appropriation Summary	Total Obligational Authority (Dollars in Thousands)		
	FY 2007 -----	FY 2008 -----	FY 2009 -----
Department of the Navy			
OPERATION & MAINTENANCE, NAVY	37,366,199	36,576,299	34,922,398
OPERATION & MAINTENANCE, MARINE CORPS	7,605,402	8,734,190	5,597,254
OPERATION & MAINTENANCE, NAVY RESERVE	1,399,248	1,184,043	1,311,085
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	269,373	253,755	213,131
WORKING CAPITAL FUND, NAVY	116,192	14,000	1,576
NATIONAL DEFENSE SEALIFT FUND	1,069,480	1,344,101	1,962,253
Total Department of the Navy	47,825,894	48,106,388	44,007,697

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Appropriation Summary	Total Obligational Authority (Dollars in Thousands)		
	FY 2007 -----	FY 2008 -----	FY 2009 -----
Transfer Account			
ENVIRONMENTAL RESTORATION, NAVY		299,099	290,819
Total Transfer Account		299,099	290,819
Total Operation and Maintenance Title	47,825,894	48,405,487	44,298,516



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1804N Operation & Maintenance, Navy	Total Obligational Authority (Dollars in Thousands)		
	FY 2007 -----	FY 2008 -----	FY 2009 -----
01. Operating Forces	29,707,919	29,316,863	28,124,539
02. Mobilization	821,508	903,365	567,815
03. Training and Recruiting	2,151,041	2,148,141	2,237,275
04. Administration and Service-wide Activities	4,685,731	4,207,930	3,992,769
Total Operation & Maintenance, Navy	37,366,199	36,576,299	34,922,398

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				Total Obligational Authority			S
				(Dollars in Thousands)			E
				FY 2007	FY 2008	FY 2009	C
				-----	-----	-----	-
1804N	Operation & Maintenance, Navy						
 BUDGET ACTIVITY 01: OPERATING FORCES							
AIR OPERATIONS							
1804N	010	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	4,619,910	4,100,090	3,873,884	U
1804N	020	1A2A	FLEET AIR TRAINING	859,179	946,744	969,661	U
1804N	030	1A3A	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	58,826	52,283	53,272	U
1804N	040	1A4A	AIR OPERATIONS AND SAFETY SUPPORT	128,717	162,695	120,305	U
1804N	050	1A4N	AIR SYSTEMS SUPPORT	520,787	491,857	494,832	U
1804N	060	1A5A	AIRCRAFT DEPOT MAINTENANCE	1,175,969	1,177,489	1,127,774	U
1804N	070	1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	144,786	151,609	142,618	U
			TOTAL AIR OPERATIONS	7,508,174	7,082,767	6,782,346	
 SHIP OPERATIONS							
1804N	080	1B1B	MISSION AND OTHER SHIP OPERATIONS	3,834,112	3,712,363	3,536,837	U
1804N	090	1B2B	SHIP OPERATIONS SUPPORT & TRAINING	645,306	659,830	689,893	U
1804N	100	1B4B	SHIP DEPOT MAINTENANCE	4,154,404	4,649,681	4,139,996	U
1804N	110	1B5B	SHIP DEPOT OPERATIONS SUPPORT	954,630	1,078,462	1,167,411	U
			TOTAL SHIP OPERATIONS	9,588,452	10,100,336	9,534,137	
 COMBAT OPERATIONS/SUPPORT							
1804N	120	1C1C	COMBAT COMMUNICATIONS	539,551	550,621	633,376	U
1804N	130	1C2C	ELECTRONIC WARFARE	52,301	76,220	85,349	U
1804N	140	1C3C	SPACE SYSTEMS AND SURVEILLANCE	206,015	158,401	160,175	U
1804N	150	1C4C	WARFARE TACTICS	383,057	383,624	397,763	U
1804N	160	1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	282,647	269,231	315,803	U
1804N	170	1C6C	COMBAT SUPPORT FORCES	2,569,159	1,877,813	783,689	U
1804N	180	1C7C	EQUIPMENT MAINTENANCE	166,832	229,675	186,860	U
1804N	190	1C8C	DEPOT OPERATIONS SUPPORT	3,571	3,878	3,256	U
1804N	200	1CCH	COMBAT COMMANDERS CORE OPERATIONS		162,309	152,167	U
1804N	210	1CCM	COMBAT COMMANDERS ANCILLARY MISSIONS		248,028	261,105	U
			TOTAL COMBAT OPERATIONS/SUPPORT	4,203,133	3,959,800	2,979,543	
 WEAPONS SUPPORT							
1804N	220	1D1D	CRUISE MISSILE	126,711	136,616	131,692	U
1804N	230	1D2D	FLEET BALLISTIC MISSILE	929,327	969,036	1,046,422	U
1804N	240	1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	115,044	117,722	64,298	U
1804N	250	1D4D	WEAPONS MAINTENANCE	475,937	553,712	478,103	U
1804N	260	1D7D	OTHER WEAPON SYSTEMS SUPPORT	309,216	313,686	321,921	U
			TOTAL WEAPONS SUPPORT	1,956,235	2,090,772	2,042,436	
 BASE SUPPORT							
1804N	270	BSIT	ENTERPRISE INFORMATION	726,168	741,977	893,448	U
1804N	280	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	1,514,484	1,248,353	1,734,146	U
1804N	290	BSS1	BASE OPERATING SUPPORT	4,211,273	4,092,858	4,158,483	U
			TOTAL BASE SUPPORT	6,451,925	6,083,188	6,786,077	
			TOTAL, BA 01: OPERATING FORCES	29,707,919	29,316,863	28,124,539	

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				Total Obligational Authority			S
				(Dollars in Thousands)			E
				FY 2007	FY 2008	FY 2009	C
				-----	-----	-----	-
1804N	Operation & Maintenance, Navy						
BUDGET ACTIVITY 02: MOBILIZATION							
READY RESERVE AND PREPOSITIONING FORCE							
1804N	300	2A1F	SHIP PREPOSITIONING AND SURGE	573,384	652,993	394,729	U
			TOTAL READY RESERVE AND PREPOSITIONING FORCE	573,384	652,993	394,729	
ACTIVATIONS/INACTIVATIONS							
1804N	310	2B1G	AIRCRAFT ACTIVATIONS/INACTIVATIONS	5,062	7,132	7,276	U
1804N	320	2B2G	SHIP ACTIVATIONS/INACTIVATIONS	186,024	190,154	110,268	U
			TOTAL ACTIVATIONS/INACTIVATIONS	191,086	197,286	117,544	
MOBILIZATION PREPARATION							
1804N	330	2C1H	FLEET HOSPITAL PROGRAM	35,068	29,733	27,650	U
1804N	340	2C2H	INDUSTRIAL READINESS	1,644	2,026	2,419	U
1804N	350	2C3H	COAST GUARD SUPPORT	20,326	21,327	25,473	U
			TOTAL MOBILIZATION PREPARATION	57,038	53,086	55,542	
			TOTAL, BA 02: MOBILIZATION	821,508	903,365	567,815	
BUDGET ACTIVITY 03: TRAINING AND RECRUITING							
ACCESSION TRAINING							
1804N	360	3A1J	OFFICER ACQUISITION	133,350	140,262	142,175	U
1804N	370	3A2J	RECRUIT TRAINING	9,453	10,118	11,136	U
1804N	380	3A3J	RESERVE OFFICERS TRAINING CORPS	96,464	111,024	116,985	U
			TOTAL ACCESSION TRAINING	239,267	261,404	270,296	
BASIC SKILLS AND ADVANCED TRAINING							
1804N	390	3B1K	SPECIALIZED SKILL TRAINING	547,095	530,488	540,855	U
1804N	400	3B2K	FLIGHT TRAINING	445,578	475,723	518,077	U
1804N	410	3B3K	PROFESSIONAL DEVELOPMENT EDUCATION	142,015	175,793	170,486	U
1804N	420	3B4K	TRAINING SUPPORT	167,287	155,215	155,533	U
			TOTAL BASIC SKILLS AND ADVANCED TRAINING	1,301,975	1,337,219	1,384,951	
RECRUITING AND OTHER TRAINING AND EDUCATION							
1804N	430	3C1L	RECRUITING AND ADVERTISING	334,645	264,755	272,498	U
1804N	440	3C3L	OFF-DUTY AND VOLUNTARY EDUCATION	160,922	156,263	163,077	U
1804N	450	3C4L	CIVILIAN EDUCATION AND TRAINING	68,821	80,656	95,959	U
1804N	460	3C5L	JUNIOR ROTC	45,411	47,844	50,494	U
			TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	609,799	549,518	582,028	
			TOTAL, BA 03: TRAINING AND RECRUITING	2,151,041	2,148,141	2,237,275	
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES							
SERVICEWIDE SUPPORT							
1804N	470	4A1M	ADMINISTRATION	725,873	725,070	735,822	U
1804N	480	4A2M	EXTERNAL RELATIONS	5,816	4,299	4,213	U

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				Total Obligational Authority			S
				(Dollars in Thousands)			E
				FY 2007	FY 2008	FY 2009	C
				-----	-----	-----	-
1804N	Operation & Maintenance, Navy						
1804N	490	4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	108,636	106,850	109,968	U
1804N	500	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	185,120	150,706	163,568	U
1804N	510	4A5M	OTHER PERSONNEL SUPPORT	291,095	276,258	278,085	U
1804N	520	4A6M	SERVICEWIDE COMMUNICATIONS	645,042	589,188	381,511	U
1804N	530	4A8M	MEDICAL ACTIVITIES	22,337			U
			TOTAL SERVICEWIDE SUPPORT	1,983,919	1,852,371	1,673,167	
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT							
1804N	540	4B1N	SERVICEWIDE TRANSPORTATION	424,688	349,083	257,008	U
1804N	550	4B2E	ENVIRONMENTAL PROGRAMS	301,674			U
1804N	560	4B2N	PLANNING, ENGINEERING AND DESIGN	226,919	239,117	240,991	U
1804N	570	4B3N	ACQUISITION AND PROGRAM MANAGEMENT	595,534	573,780	595,050	U
1804N	580	4B5N	HULL, MECHANICAL AND ELECTRICAL SUPPORT	50,887	55,279	60,723	U
1804N	590	4B6N	COMBAT/WEAPONS SYSTEMS	38,592	16,821	17,378	U
1804N	600	4B7N	SPACE AND ELECTRONIC WARFARE SYSTEMS	73,125	74,907	79,615	U
			TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT	1,711,419	1,308,987	1,250,765	
INVESTIGATIONS AND SECURITY PROGRAMS							
1804N	610	4C0P	SECURITY PROGRAMS		94,833		U
1804N	620	4C1P	NAVAL INVESTIGATIVE SERVICE	416,808	425,515	504,649	U
			TOTAL INVESTIGATIONS AND SECURITY PROGRAMS	416,808	520,348	504,649	
SUPPORT OF OTHER NATIONS							
1804N	680	4D1Q	INTERNATIONAL HEADQUARTERS AND AGENCIES	10,909	6,362	6,570	U
			TOTAL SUPPORT OF OTHER NATIONS	10,909	6,362	6,570	
CANCELLED ACCOUNTS							
1804N	690	4EMM	CANCELLED ACCOUNT ADJUSTMENTS	1,410			U
1804N	700	4EPJ	JUDGMENT FUND	2,859			U
			TOTAL CANCELLED ACCOUNTS	4,269			
1804N	999		OTHER PROGRAMS	558,407	519,862	557,618	U
			TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4,685,731	4,207,930	3,992,769	
			Total Operation & Maintenance, Navy	37,366,199	36,576,299	34,922,398	

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1106N Operation & Maintenance, Marine Corps	Total Obligational Authority (Dollars in Thousands)		
	FY 2007 -----	FY 2008 -----	FY 2009 -----
01. Operating Forces	6,069,449	7,061,569	4,281,039
03. Training and Recruiting	846,672	1,044,201	939,447
04. Administration and Service-wide Activities	689,281	628,420	376,768
Total Operation & Maintenance, Marine Corps	7,605,402	8,734,190	5,597,254

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				Total Obligational Authority			S
				(Dollars in Thousands)			E
				FY 2007	FY 2008	FY 2009	C
				-----	-----	-----	-
1106N	Operation & Maintenance, Marine Corps						
BUDGET ACTIVITY 01: OPERATING FORCES							
EXPEDITIONARY FORCES							
1106N	010	1A1A	OPERATIONAL FORCES	2,422,671	2,777,277	759,814	U
1106N	020	1A2A	FIELD LOGISTICS	906,109	1,236,358	611,660	U
1106N	030	1A3A	DEPOT MAINTENANCE	520,208	487,106	86,422	U
			TOTAL EXPEDITIONARY FORCES	3,848,988	4,500,741	1,457,896	
USMC PREPOSITIONING							
1106N	040	1B1B	MARITIME PREPOSITIONING	89,783	96,317	73,725	U
1106N	050	1B2B	NORWAY PREPOSITIONING	4,416	5,653	5,217	U
			TOTAL USMC PREPOSITIONING	94,199	101,970	78,942	
BASE SUPPORT							
1106N	060	BSM1	SUSTAINMENT, RESTORATION, & MODERNIZATION	517,197	645,098	803,530	U
1106N	070	BSS1	BASE OPERATING SUPPORT	1,609,065	1,813,760	1,940,671	U
			TOTAL BASE SUPPORT	2,126,262	2,458,858	2,744,201	
			TOTAL, BA 01: OPERATING FORCES	6,069,449	7,061,569	4,281,039	
BUDGET ACTIVITY 03: TRAINING AND RECRUITING							
ACCESSION TRAINING							
1106N	080	3A1C	RECRUIT TRAINING	13,259	20,337	15,361	U
1106N	090	3A2C	OFFICER ACQUISITION	301	398	411	U
			TOTAL ACCESSION TRAINING	13,560	20,735	15,772	
BASIC SKILLS AND ADVANCED TRAINING							
1106N	100	3B1D	SPECIALIZED SKILL TRAINING	53,406	77,784	56,106	U
1106N	110	3B2D	FLIGHT TRAINING	238	316	361	U
1106N	120	3B3D	PROFESSIONAL DEVELOPMENT EDUCATION	17,687	18,712	22,882	U
1106N	130	3B4D	TRAINING SUPPORT	266,839	378,488	312,339	U
			TOTAL BASIC SKILLS AND ADVANCED TRAINING	338,170	475,300	391,688	
RECRUITING AND OTHER TRAINING AND EDUCATION							
1106N	140	3C1F	RECRUITING AND ADVERTISING	235,951	271,408	238,900	U
1106N	150	3C2F	OFF-DUTY AND VOLUNTARY EDUCATION	46,801	57,701	64,080	U
1106N	160	3C3F	JUNIOR ROTC	17,423	16,996	17,740	U
			TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	300,175	346,105	320,720	
BASE SUPPORT							
1106N	170	BSM3	SUSTAINMENT, RESTORATION AND MODERNIZATION	51,947	57,095	55,737	U
1106N	180	BSS3	BASE OPERATING SUPPORT	142,820	144,966	155,530	U
			TOTAL BASE SUPPORT	194,767	202,061	211,267	
			TOTAL, BA 03: TRAINING AND RECRUITING	846,672	1,044,201	939,447	

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				Total Obligational Authority			S
				(Dollars in Thousands)			E
				FY 2007	FY 2008	FY 2009	C
				-----	-----	-----	-
1106N Operation & Maintenance, Marine Corps							
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES							
SERVICEWIDE SUPPORT							
1106N	190	4A2G	SPECIAL SUPPORT	269,363	254,105	282,043	U
1106N	200	4A3G	SERVICE-WIDE TRANSPORTATION	348,959	312,455	30,662	U
1106N	210	4A4G	ADMINISTRATION	53,855	42,800	45,545	U
TOTAL SERVICEWIDE SUPPORT				672,177	609,360	358,250	
BASE SUPPORT							
1106N	220	BSM4	SUSTAINMENT, RESTORATION, AND MODERNIZATION	3,562	3,024	3,169	U
1106N	230	BSS4	BASE OPERATING SUPPORT	13,542	16,036	15,349	U
TOTAL BASE SUPPORT				17,104	19,060	18,518	
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				689,281	628,420	376,768	
Total Operation & Maintenance, Marine Corps				7,605,402	8,734,190	5,597,254	

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	Total Obligational Authority (Dollars in Thousands)		
	FY 2007 -----	FY 2008 -----	FY 2009 -----
1806N Operation & Maintenance, Navy Reserve			
01. Operating Forces	1,378,625	1,169,680	1,295,915
04. Administration and Service-wide Activities	20,623	14,363	15,170
Total Operation & Maintenance, Navy Reserve	1,399,248	1,184,043	1,311,085



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				Total Obligational Authority			S
				(Dollars in Thousands)			E
				FY 2007	FY 2008	FY 2009	C
				-----	-----	-----	-
1806N Operation & Maintenance, Navy Reserve							
BUDGET ACTIVITY 01: OPERATING FORCES							
AIR OPERATIONS							
1806N	010	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	626,856	573,288	604,501	U
1806N	020	1A3A	INTERMEDIATE MAINTENANCE	16,159	16,731	16,083	U
1806N	030	1A4A	AIR OPERATIONS AND SAFETY SUPPORT	2,036	3,154	3,156	U
1806N	040	1A5A	AIRCRAFT DEPOT MAINTENANCE	137,536	116,649	144,515	U
1806N	050	1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	96	379	427	U
TOTAL AIR OPERATIONS				782,683	710,201	768,682	
SHIP OPERATIONS							
1806N	060	1B1B	MISSION AND OTHER SHIP OPERATIONS	71,570	48,537	55,920	U
1806N	070	1B2B	SHIP OPERATIONS SUPPORT & TRAINING	522	568	595	U
1806N	080	1B4B	SHIP DEPOT MAINTENANCE	75,983	39,596	62,629	U
TOTAL SHIP OPERATIONS				148,075	88,701	119,144	
COMBAT OPERATIONS/SUPPORT							
1806N	090	1C1C	COMBAT COMMUNICATIONS	13,524	18,354	14,834	U
1806N	100	1C6C	COMBAT SUPPORT FORCES	162,047	120,607	122,567	U
TOTAL COMBAT OPERATIONS/SUPPORT				175,571	138,961	137,401	
WEAPONS SUPPORT							
1806N	110	1D4D	WEAPONS MAINTENANCE	5,776	2,112	5,385	U
TOTAL WEAPONS SUPPORT				5,776	2,112	5,385	
BASE SUPPORT							
1806N	120	BSIT	ENTERPRISE INFORMATION	95,031	89,587	92,327	U
1806N	130	BSMR	SUSTAINMENT, RESTORATION AND MODERNIZATION	55,125	51,737	61,680	U
1806N	140	BSSR	BASE OPERATING SUPPORT	116,364	88,381	111,296	U
TOTAL BASE SUPPORT				266,520	229,705	265,303	
TOTAL, BA 01: OPERATING FORCES				1,378,625	1,169,680	1,295,915	
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES							
SERVICEWIDE SUPPORT							
1806N	160	4A1M	ADMINISTRATION	3,741	3,097	3,341	U
1806N	170	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	7,726	8,082	9,002	U
1806N	180	4A6M	SERVICEWIDE COMMUNICATIONS	3,733	2,769	2,396	U
1806N	190	4A8M	COMBAT/WEAPONS SYSTEMS	4,968			U
1806N	200	4A9M	OTHER SERVICE-WIDE SUPPORT	395		431	U
TOTAL SERVICEWIDE SUPPORT				20,563	13,948	15,170	

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				Total Obligational Authority			S
				(Dollars in Thousands)			E
				FY 2007	FY 2008	FY 2009	C
				-----	-----	-----	-
1806N	Operation & Maintenance, Navy Reserve						
CANCELLED ACCOUNTS							
1806N	210	4EMM	CANCELLED ACCOUNT ADJUSTMENTS	60			U
			TOTAL CANCELLED ACCOUNTS	60			
1806N	999		OTHER PROGRAMS		415		U
	TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			20,623	14,363	15,170	
	Total Operation & Maintenance, Navy Reserve			1,399,248	1,184,043	1,311,085	

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	Total Obligational Authority		
	(Dollars in Thousands)		
	FY 2007	FY 2008	FY 2009
	-----	-----	-----
1107N Operation & Maintenance, Marine Corps Reserve			
01. Operating Forces	237,810	218,017	180,023
04. Administration and Service-wide Activities	31,563	35,738	33,108
Total Operation & Maintenance, Marine Corps Reserve	269,373	253,755	213,131

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				Total Obligational Authority			S
				(Dollars in Thousands)			E
				FY 2007	FY 2008	FY 2009	C
				-----	-----	-----	-
1107N Operation & Maintenance, Marine Corps Reserve							
BUDGET ACTIVITY 01: OPERATING FORCES							
EXPEDITIONARY FORCES							
1107N	010	1A1A	OPERATING FORCES	98,617	93,656	54,848	U
1107N	020	1A3A	DEPOT MAINTENANCE	13,585	11,174	11,640	U
1107N	030	1A5A	TRAINING SUPPORT	26,728	28,639	29,296	U
TOTAL EXPEDITIONARY FORCES				138,930	133,469	95,784	
BASE SUPPORT							
1107N	040	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	19,003	14,805	16,174	U
1107N	050	BSS1	BASE OPERATING SUPPORT	79,877	69,743	68,065	U
TOTAL BASE SUPPORT				98,880	84,548	84,239	
TOTAL, BA 01: OPERATING FORCES				237,810	218,017	180,023	
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES							
SERVICEWIDE SUPPORT							
1107N	060	4A2G	SPECIAL SUPPORT	8,414	12,356	7,616	U
1107N	070	4A3G	SERVICE-WIDE TRANSPORTATION	50	822	815	U
1107N	080	4A4G	ADMINISTRATION	9,230	9,376	11,316	U
1107N	090	4A6G	RECRUITING AND ADVERTISING	7,961	8,647	8,712	U
TOTAL SERVICEWIDE SUPPORT				25,655	31,201	28,459	
BASE SUPPORT							
1107N	100	BSS4	BASE OPERATING SUPPORT	5,908	4,537	4,649	U
TOTAL BASE SUPPORT				5,908	4,537	4,649	
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				31,563	35,738	33,108	
Total Operation & Maintenance, Marine Corps Reserve				269,373	253,755	213,131	

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493002N Working Capital Fund, Navy	Total Obligational Authority (Dollars in Thousands)		
	FY 2007 -----	FY 2008 -----	FY 2009 -----
07. Ordnance	116,192	14,000	1,576
Total Working Capital Fund, Navy	116,192	14,000	1,576

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				Total Obligational Authority			S
				(Dollars in Thousands)			E
				FY 2007	FY 2008	FY 2009	C
				-----	-----	-----	-
493002N Working Capital Fund, Navy							
BUDGET ACTIVITY 07: ORDANCE							
WORKING CAPITAL FUND							
493002N 020 ES08 INVENTORY AUGMENTATION				116,192	14,000	1,576	U
TOTAL WORKING CAPITAL FUND				116,192	14,000	1,576	
TOTAL, BA 07: ORDANCE				116,192	14,000	1,576	
Total Working Capital Fund, Navy				116,192	14,000	1,576	

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4557N National Defense Sealift Fund	Total Obligational Authority (Dollars in Thousands)		
	FY 2007 -----	FY 2008 -----	FY 2009 -----
01. Strategic Sealift Acquisition	531,285	804,701	1,346,953
02. DoD Mobilization Assets	214,715	245,500	269,461
04. Research And Development	108,138	66,400	68,663
05. Ready Reserve Force	215,342	227,500	277,176
Total National Defense Sealift Fund	1,069,480	1,344,101	1,962,253

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				Total Obligational Authority			S
				(Dollars in Thousands)			E
				FY 2007	FY 2008	FY 2009	C
				-----	-----	-----	-
4557N National Defense Sealift Fund							
BUDGET ACTIVITY 01: STRATEGIC SEALIFT ACQUISITION							
STRATEGIC SEALIFT ACQUISITION							
4557N	020	0110	MPF (AVIATION)			348,281	U
4557N	030	0120	T-AKE	453,225	753,301	962,360	U
4557N	040	5000	POST DELIVERY AND OUTFITTING	78,060	51,400	36,312	U
TOTAL STRATEGIC SEALIFT ACQUISITION				531,285	804,701	1,346,953	
TOTAL, BA 01: STRATEGIC SEALIFT ACQUISITION				531,285	804,701	1,346,953	
BUDGET ACTIVITY 02: DOD MOBILIZATION ASSETS							
MOBILIZATION PREPAREDNESS							
4557N	060	0200	NATIONAL DEF SEALIFT VESSEL		6,500	6,500	U
4557N	070	0210	FAST SEALIFT SHIP MAINTENANCE	62,029	77,200		U
4557N	080	0220	LG MED SPD RO/RO MAINTENANCE	85,264	116,400	94,029	U
4557N	090	0230	DOD MOBILIZATION ALTERATIONS	38,894	21,600	142,685	U
4557N	100	0250	TAH MAINTENANCE	28,528	23,800	26,247	U
TOTAL MOBILIZATION PREPAREDNESS				214,715	245,500	269,461	
TOTAL, BA 02: DOD MOBILIZATION ASSETS				214,715	245,500	269,461	
BUDGET ACTIVITY 04: RESEARCH AND DEVELOPMENT							
RESEARCH AND DEVELOPMENT							
4557N	110	0900	RESEARCH AND DEVELOPMENT	108,138	66,400	68,663	U
TOTAL RESEARCH AND DEVELOPMENT				108,138	66,400	68,663	
TOTAL, BA 04: RESEARCH AND DEVELOPMENT				108,138	66,400	68,663	
BUDGET ACTIVITY 05: READY RESERVE FORCE							
READY RESERVE AND PREPOSITIONING FORCE							
4557N	120	0500	READY RESERVE FORCE	215,342	227,500	277,176	U
TOTAL READY RESERVE AND PREPOSITIONING FORCE				215,342	227,500	277,176	
TOTAL, BA 05: READY RESERVE FORCE				215,342	227,500	277,176	
Total National Defense Sealift Fund				1,069,480	1,344,101	1,962,253	



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			Total Obligational Authority	S		
			(Dollars in Thousands)	E		
			FY 2007	FY 2008	FY 2009	C
			-----	-----	-----	-
Transfer Account						
0810N	100	ENVIRONMENTAL RESTORATION, NAVY		299,099	290,819	U
Total Transfer Account				299,099	290,819	

**PROCUREMENT PROGRAMS**  
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DEPARTMENT OF DEFENSE  
FY 2009 PROCUREMENT PROGRAM

16 JAN 2008

SUMMARY  
(\$ IN MILLIONS)

APPROPRIATION -----	FY 2007 -----	FY 2008 -----	FY 2009 -----
AIRCRAFT PROCUREMENT, NAVY	11,922.3	12,428.5	14,716.8
WEAPONS PROCUREMENT, NAVY	2,897.4	3,092.9	3,575.5
PROCUREMENT OF AMMO, NAVY & MC	1,049.4	1,362.2	1,122.7
SHIPBUILDING & CONVERSION, NAVY	10,151.5	13,506.0	12,732.9
OTHER PROCUREMENT, NAVY	6,131.6	5,373.1	5,482.9
PROCUREMENT, MARINE CORPS	8,051.8	3,014.1	1,512.8
TOTAL Department of the Navy	40,204.1	38,777.0	39,143.5

## UNCLASSIFIED

## Department of the Navy

## FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

16 JAN 2008

APPROPRIATION -----	FY 2007 -----	FY 2008 -----	FY 2009 -----
AIRCRAFT PROCUREMENT, NAVY	11,922.3	12,428.5	14,716.8
WEAPONS PROCUREMENT, NAVY	2,897.4	3,092.9	3,575.5
PROCUREMENT OF AMMO, NAVY & MC	1,049.4	1,362.2	1,122.7
SHIPBUILDING & CONVERSION, NAVY	10,151.5	13,506.0	12,732.9
OTHER PROCUREMENT, NAVY	6,131.6	5,373.1	5,482.9
PROCUREMENT, MARINE CORPS	8,051.8	3,014.1	1,512.8
TOTAL Department of the Navy	40,204.1	38,777.0	39,143.5

## UNCLASSIFIED

## Department of the Navy

## FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

16 JAN 2008

## APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

ACTIVITY -----	FY 2007 -----	FY 2008 -----	FY 2009 -----
01. COMBAT AIRCRAFT	7,310.4	8,515.0	10,556.9
02. AIRLIFT AIRCRAFT			155.0
03. TRAINER AIRCRAFT	519.8	325.6	289.3
04. OTHER AIRCRAFT	294.6	297.5	208.8
05. MODIFICATION OF AIRCRAFT	2,425.9	1,612.0	1,695.8
06. AIRCRAFT SPARES AND REPAIR PARTS	820.5	1,050.5	1,229.1
07. AIRCRAFT SUPPORT EQUIP & FACILITIES	551.1	628.0	581.9
TOTAL AIRCRAFT PROCUREMENT, NAVY	11,922.3	12,428.5	14,716.8

## UNCLASSIFIED

Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 16 JAN 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT									
-----									
COMBAT AIRCRAFT									
1	AV-8B (V/STOL)HARRIER (MYP)	A			3.0		3.4		U
2	EA-18G	B	9	(722.6)	18	(1,297.0)	22	(1,655.6)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-26.5)		(-39.6)		(-50.8)	U
				-----		-----		-----	
				696.1		1,257.5		1,604.8	
3	EA-18G								
	ADVANCE PROCUREMENT (CY)			39.6		50.8		46.8	U
	(FY 2007 FOR FY 2008) (MEMO)			(39.6)					
	(FY 2008 FOR FY 2009) (MEMO)					(50.8)			
	(FY 2009 FOR FY 2010) (MEMO)							(46.8)	
4	F/A-18E/F (FIGHTER) HORNET (MYP)	A	37	(2,777.2)	24	(2,084.3)	23	(1,917.9)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-92.7)		(-55.8)		(-49.2)	U
				-----		-----		-----	
				2,684.5		2,028.4		1,868.7	
5	F/A-18E/F (FIGHTER) HORNET (MYP)								
	ADVANCE PROCUREMENT (CY)			52.6		46.5		42.6	U
	(FY 2007 FOR FY 2008) (MEMO)			(52.6)					
	(FY 2008 FOR FY 2009) (MEMO)					(46.5)			
	(FY 2009 FOR FY 2010) (MEMO)							(42.6)	
6	JOINT STRIKE FIGHTER	A			6	(1,229.5)	8	(1,720.9)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-124.5)		(-118.8)	U
				-----		-----		-----	
						1,105.0		1,602.1	
7	JOINT STRIKE FIGHTER								
	ADVANCE PROCUREMENT (CY)			124.5		118.8		258.8	U
	(FY 2007 FOR FY 2008) (MEMO)			(124.5)					
	(FY 2008 FOR FY 2009) (MEMO)					(118.8)			
	(FY 2009 FOR FY 2010) (MEMO)							(258.8)	

## UNCLASSIFIED

Department of the Navy  
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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 16 JAN 2008

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2007		FY 2008		FY 2009		S	E
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
----	-----	----	-----	-----	-----	-----	-----	-----	-
8	V-22 (MEDIUM LIFT)		14	(1,430.7)	21	(1,836.0)	30	(2,259.0)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-66.5)		(-89.2)		(-125.6)	U
				-----		-----		-----	
				1,364.1		1,746.8		2,133.4	
9	V-22 (MEDIUM LIFT)								
	ADVANCE PROCUREMENT (CY)			193.3		199.3		87.0	U
	(FY 2007 FOR FY 2008) (MEMO)			(89.2)					
	(FY 2007 FOR FY 2009) (MEMO)			(22.0)					
	(FY 2007 FOR FY 2010) (MEMO)			(26.2)					
	(FY 2007 FOR FY 2011) (MEMO)			(28.6)					
	(FY 2007 FOR FY 2012) (MEMO)			(27.3)					
	(FY 2008 FOR FY 2009) (MEMO)					(103.6)			
	(FY 2008 FOR FY 2010) (MEMO)					(30.3)			
	(FY 2008 FOR FY 2011) (MEMO)					(33.9)			
	(FY 2008 FOR FY 2012) (MEMO)					(31.6)			
	(FY 2009 FOR FY 2010) (MEMO)							(87.0)	
10	UH-1Y/AH-1Z	A	11	493.7	15	415.6	20	474.1	U
11	MH-60S (MYP)	A	18	(534.8)	18	(506.9)	18	(551.4)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-78.6)		(-86.2)		(-80.9)	U
				-----		-----		-----	
				456.2		420.7		470.5	
12	MH-60S (MYP)								
	ADVANCE PROCUREMENT (CY)			90.0		79.5		79.2	U
	(FY 2007 FOR FY 2008) (MEMO)			(81.4)					
	(FY 2007 FOR FY 2009) (MEMO)			(2.9)					
	(FY 2007 FOR FY 2010) (MEMO)			(2.9)					
	(FY 2007 FOR FY 2011) (MEMO)			(2.9)					
	(FY 2008 FOR FY 2009) (MEMO)					(75.5)			
	(FY 2008 FOR FY 2010) (MEMO)					(2.0)			
	(FY 2008 FOR FY 2011) (MEMO)					(2.0)			
	(FY 2009 FOR FY 2010) (MEMO)							(78.1)	
	(FY 2009 FOR FY 2011) (MEMO)							(1.1)	



## UNCLASSIFIED

Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 16 JAN 2008

		MILLIONS OF DOLLARS							
LINE		IDENT	FY 2007		FY 2008		FY 2009		S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	C
13	MH-60R	A	25	(909.5)	27	(953.1)	31	(1,178.0)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-116.5)		(-114.1)		(-133.0)	U
				-----		-----		-----	
				793.0		839.0		1,045.0	
14	MH-60R								
	ADVANCE PROCUREMENT (CY)			120.0		151.8		140.8	U
	(FY 2007 FOR FY 2008) (MEMO)			(112.0)					
	(FY 2007 FOR FY 2009) (MEMO)			(4.0)					
	(FY 2007 FOR FY 2010) (MEMO)			(2.0)					
	(FY 2007 FOR FY 2011) (MEMO)			(2.0)					
	(FY 2008 FOR FY 2009) (MEMO)					(129.0)			
	(FY 2008 FOR FY 2010) (MEMO)					(12.9)			
	(FY 2008 FOR FY 2011) (MEMO)					(9.9)			
	(FY 2009 FOR FY 2010) (MEMO)							(136.8)	
	(FY 2009 FOR FY 2011) (MEMO)							(4.0)	
15	MMA								
15A	ADVANCE PROCUREMENT (CY)							110.6	U
	(FY 2009 FOR FY 2010) (MEMO)							(102.7)	
	(FY 2009 FOR FY 2011) (MEMO)							(7.9)	
16	E-2C (EARLY WARNING) HAWKEYE (MYP)	A	2	(296.1)			3	(548.6)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-93.4)				(-52.2)	U
				-----		-----		-----	
				202.7				496.4	
17	E-2C (EARLY WARNING) HAWKEYE (MYP)								
	ADVANCE PROCUREMENT (CY)					52.2		92.7	U
	(FY 2008 FOR FY 2009) (MEMO)					(52.2)			
	(FY 2009 FOR FY 2010) (MEMO)							(92.7)	
				-----		-----		-----	
	TOTAL COMBAT AIRCRAFT			7,310.4		8,515.0		10,556.9	
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT									
-----									
AIRLIFT AIRCRAFT									
18	C-40A	A					2	155.0	U
				-----		-----		-----	
	TOTAL AIRLIFT AIRCRAFT							155.0	

## UNCLASSIFIED

Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 16 JAN 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 03: TRAINER AIRCRAFT									
-----									
TRAINER AIRCRAFT									
19	T-45TS (TRAINER) GOSHAWK	A	10	374.8		32.3			U
20	JPATS	A	20	145.0	44	293.3	44	289.3	U
TOTAL TRAINER AIRCRAFT				519.8		325.6		289.3	
BUDGET ACTIVITY 04: OTHER AIRCRAFT									
-----									
OTHER AIRCRAFT									
22	KC-130J	A	3	(224.1)	4	(263.7)	2	(153.2)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-46.2)		(-45.6)		(-33.7)	U
				177.9		218.2		119.5	
23	KC-130J			45.6		33.7		33.9	U
	ADVANCE PROCUREMENT (CY)			(45.6)					
	(FY 2007 FOR FY 2008) (MEMO)								
	(FY 2008 FOR FY 2009) (MEMO)					(33.7)			
	(FY 2009 FOR FY 2010) (MEMO)							(33.9)	
24	F-5	A	5	4.5					U
25	VTUAV	B	4	37.4		37.4	3	55.3	U
26	OTHER SUPPORT AIRCRAFT		3	29.3	1	8.2			U
TOTAL OTHER AIRCRAFT				294.6		297.5		208.8	
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT									
-----									
MODIFICATION OF AIRCRAFT									
27	EA-6 SERIES	A		227.6		30.4		33.4	U
28	AV-8 SERIES	A		67.9		36.0		51.1	U
29	ADVERSARY	A		3.7					U

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Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 16 JAN 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST	
30	F-18 SERIES	A		514.4		429.9		450.9	U
31	H-46 SERIES	A		135.2		23.6		34.6	U
32	AH-1W SERIES	A		46.6		1.4		6.4	U
33	H-53 SERIES	A		237.0		51.7		56.4	U
34	SH-60 SERIES	A		39.3		58.2		72.5	U
35	H-1 SERIES	A		22.2		6.4		8.9	U
36	EP-3 SERIES	A		66.8		55.5		72.4	U
37	P-3 SERIES	A		282.6		248.8		297.9	U
38	S-3 SERIES	A		.7		.5			U
39	E-2 SERIES	A		15.9		9.0		11.5	U
40	TRAINER A/C SERIES	A		17.0		20.1		26.2	U
41	C-2A	A		37.0		32.2		22.1	U
42	C-130 SERIES	A		46.7		2.2		6.5	U
43	FEWSG	A		.6		.6		.7	U
44	CARGO/TRANSPORT A/C SERIES	A		34.5		20.8		18.0	U
45	E-6 SERIES	A		54.7		84.6		88.9	U
46	EXECUTIVE HELICOPTERS SERIES	A		40.5		46.9		31.8	U
47	SPECIAL PROJECT AIRCRAFT	A		22.3		20.0		14.1	U
48	T-45 SERIES	A		35.7		56.8		67.7	U
49	POWER PLANT CHANGES	A		21.9		22.3		28.2	U
50	JPATS SERIES	A		1.6		9.8		8.9	U
51	AVIATION LIFE SUPPORT MODS	A		.7		8.3		7.2	U
52	COMMON ECM EQUIPMENT	A		107.6		103.8		66.4	U

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Department of the Navy  
 FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 16 JAN 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
53	COMMON AVIONICS CHANGES	A		178.5		147.8		148.9	U
54	COMMON DEFENSIVE WEAPON SYSTEM	A		10.9		6.4		10.8	U
55	ID SYSTEMS	A		11.1		10.2		12.0	U
56	V-22 (TILT/ROTOR ACFT) OSPREY	B		144.8		67.9		41.5	U
TOTAL MODIFICATION OF AIRCRAFT				2,425.9		1,612.0		1,695.8	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS									
-----									
AIRCRAFT SPARES AND REPAIR PARTS									
60	SPARES AND REPAIR PARTS	A		820.5		1,050.5		1,229.1	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				820.5		1,050.5		1,229.1	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIP & FACILITIES									
-----									
AIRCRAFT SUPPORT EQUIP & FACILITIES									
61	COMMON GROUND EQUIPMENT	A		412.8		471.2		442.4	U
62	AIRCRAFT INDUSTRIAL FACILITIES	A		9.4		10.7		11.1	U
63	WAR CONSUMABLES	A		39.7		65.9		62.3	U
64	OTHER PRODUCTION CHARGES	A		19.9		20.5		27.9	U
65	SPECIAL SUPPORT EQUIPMENT	A		64.3		57.9		36.5	U
66	FIRST DESTINATION TRANSPORTATION	A		3.8		1.7		1.8	U
67	CANCELLED ACCOUNT ADJUSTMENTS	A		1.2					U
TOTAL AIRCRAFT SUPPORT EQUIP & FACILITIES				551.1		628.0		581.9	
TOTAL AIRCRAFT PROCUREMENT, NAVY				11,922.3		12,428.5		14,716.8	

## UNCLASSIFIED

Department of the Navy

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

16 JAN 2008

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

ACTIVITY -----	FY 2007 -----	FY 2008 -----	FY 2009 -----
01. BALLISTIC MISSILES	917.9	1,048.2	1,096.7
02. OTHER MISSILES	1,305.4	1,444.2	1,884.5
03. TORPEDOES AND RELATED EQUIPMENT	226.9	221.2	201.1
04. OTHER WEAPONS	391.9	344.8	339.8
06. SPARES AND REPAIR PARTS	55.4	34.6	53.4
TOTAL WEAPONS PROCUREMENT, NAVY	2,897.4	3,092.9	3,575.5

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Department of the Navy  
 FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 16 JAN 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: BALLISTIC MISSILES									
-----									
MODIFICATION OF MISSILES									
1	TRIDENT II MODS			914.4	12	1,044.7	24	1,093.2	U
SUPPORT EQUIPMENT & FACILITIES									
2	MISSILE INDUSTRIAL FACILITIES	A		3.4		3.5		3.5	U
			-----		-----		-----		
TOTAL BALLISTIC MISSILES				917.9		1,048.2		1,096.7	
BUDGET ACTIVITY 02: OTHER MISSILES									
-----									
STRATEGIC MISSILES									
3	TOMAHAWK	A	355	353.0	394	380.5	207	281.1	U
TACTICAL MISSILES									
4	AMRAAM	A	42	88.3	78	86.9	147	146.8	U
5	SIDEWINDER	A	174	40.2	170	54.5	205	57.5	U
6	JSOW	B	388	124.1	416	130.4	496	149.1	U
7	SLAM-ER	A		60.7					U
8	STANDARD MISSILE	A	75	137.0	75	158.6	70	228.0	U
9	RAM	A	90	56.6	90	75.5	90	74.3	U
10	HELLFIRE	A	1111	100.4	439	45.4	1068	95.4	U
11	AERIAL TARGETS	A		82.9		66.9		83.3	U
12	OTHER MISSILE SUPPORT	A		9.0		9.2		9.5	U
MODIFICATION OF MISSILES									
13	ESSM	A	100	99.1	85	82.7	86	85.1	U
14	HARM MODS	A				41.0		42.7	U

## UNCLASSIFIED

Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 16 JAN 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
15	STANDARD MISSILES MODS	A		60.5				77.4	U
	SUPPORT EQUIPMENT & FACILITIES								
16	WEAPONS INDUSTRIAL FACILITIES	A		64.0		56.8		3.3	U
17	FLEET SATELLITE COMM FOLLOW-ON	A				214.4		479.7	U
18	FLEET SATELLITE COMM FOLLOW-ON ADVANCE PROCUREMENT (CY) (FY 2009 FOR FY 2010) (MEMO)							27.8 (27.8)	U
	ORDNANCE SUPPORT EQUIPMENT								
19	ORDNANCE SUPPORT EQUIPMENT	A		29.6		41.4		43.7	U
	TOTAL OTHER MISSILES			1,305.4		1,444.2		1,884.5	
	BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT								
	TORPEDOES AND RELATED EQUIP.								
21	SSTD	A		5.8		*			U
22	ASW TARGETS	A		24.9		11.7		8.9	U
	MOD OF TORPEDOES AND RELATED EQUIP								
23	MK-46 TORPEDO MODS	A	133	85.6	133	84.9	120	77.8	U
24	MK-48 TORPEDO ADCAP MODS	A		64.6		72.9		61.5	U
25	QUICKSTRIKE MINE	B		3.1		3.2		3.5	U
	SUPPORT EQUIPMENT								
26	TORPEDO SUPPORT EQUIPMENT	A		26.2		35.7		36.0	U
27	ASW RANGE SUPPORT	A		13.2		9.4		9.9	U

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Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 16 JAN 2008

		MILLIONS OF DOLLARS						
LINE	ITEM NOMENCLATURE	IDENT	FY 2007	FY 2008	FY 2009		S	
NO		CODE	QUANTITY	QUANTITY	QUANTITY	COST	E	
----	-----	----	-----	-----	-----	-----	C	
DESTINATION TRANSPORTATION								
28	FIRST DESTINATION TRANSPORTATION	A	3.4	3.4	3.4		U	
TOTAL TORPEDOES AND RELATED EQUIPMENT			226.9	221.2	201.1			
BUDGET ACTIVITY 04: OTHER WEAPONS								
-----								
GUNS AND GUN MOUNTS								
29	SMALL ARMS AND WEAPONS	A	84.6	14.1	13.6		U	
MODIFICATION OF GUNS AND GUN MOUNTS								
30	CIWS MODS	A	150.5	181.1	168.0		U	
31	COAST GUARD WEAPONS	A	5.4	13.7	21.1		U	
32	GUN MOUNT MODS	A	92.0	16.3	60.1		U	
33	LCS MODULE WEAPONS	B			2.8		U	
34	CRUISER MODERNIZATION WEAPONS	A	18.4	23.4	45.2		U	
35	AIRBORNE MINE NEUTRALIZATION SYSTEMS	A	3.1	6.5	8.6		U	
OTHER								
36	MARINE CORPS TACTIAL UNMANNED AERIAL SYSTEM		35.7	89.6	20.5		U	
37	CANCELLED ACCOUNT ADJUSTMENTS	A	2.2				U	
TOTAL OTHER WEAPONS			391.9	344.8	339.8			
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS								
-----								
SPARES AND REPAIR PARTS								
39	SPARES AND REPAIR PARTS	A	55.4	34.6	53.4		U	
TOTAL SPARES AND REPAIR PARTS			55.4	34.6	53.4			
TOTAL WEAPONS PROCUREMENT, NAVY			2,897.4	3,092.9	3,575.5			



UNCLASSIFIED

Department of the Navy

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

16 JAN 2008

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MC

ACTIVITY -----	FY 2007 -----	FY 2008 -----	FY 2009 -----
01. PROC AMMO, NAVY	582.7	515.4	529.6
02. PROC AMMO, MC	466.6	846.8	593.1
TOTAL PROCUREMENT OF AMMO, NAVY & MC	1,049.4	1,362.2	1,122.7

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## UNCLASSIFIED

Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MC

DATE: 16 JAN 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: PROC AMMO, NAVY									
-----									
NAVY AMMUNITION									
1	GENERAL PURPOSE BOMBS	A		123.8		112.7		168.4	U
2	JDAM	B	3324	86.6	1357	38.4	169	9.3	U
3	AIRBORNE ROCKETS, ALL TYPES	A		31.8		30.1		32.3	U
4	MACHINE GUN AMMUNITION	A		16.1		12.6		18.9	U
5	PRACTICE BOMBS	A		44.4		36.1		39.4	U
6	CARTRIDGES & CART ACTUATED DEVICES	A		30.8		44.0		46.6	U
7	AIRCRAFT ESCAPE ROCKETS	A		11.0					U
8	AIR EXPENDABLE COUNTERMEASURES	A		80.6		84.6		79.8	U
9	JATOS	A		3.8		3.1		3.2	U
10	MK 258 MOD 1	A						1.0	U
11	5 INCH/54 GUN AMMUNITION	A		37.9		28.8		21.0	U
12	INTERMEDIATE CALIBER GUN AMMUNITION	A		10.9		11.1		15.8	U
13	OTHER SHIP GUN AMMUNITION	A		40.1		21.6		35.1	U
14	SMALL ARMS & LANDING PARTY AMMO	A		54.1		78.0		45.1	U
15	PYROTECHNIC AND DEMOLITION	A		9.7		11.0		10.5	U
16	AMMUNITION LESS THAN \$5 MILLION	A		1.2		3.2		3.2	U
TOTAL PROC AMMO, NAVY				582.7		515.4		529.6	
BUDGET ACTIVITY 02: PROC AMMO, MC									
-----									
MARINE CORPS AMMUNITION									
19	SMALL ARMS AMMUNITION					176.6		108.4	U

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Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MC

DATE: 16 JAN 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST	
20	5.56 MM, ALL TYPES	A		32.4					U
21	7.62 MM, ALL TYPES	A		26.7					U
22	LINEAR CHARGES, ALL TYPES	A		16.6		12.7		17.7	U
23	.50 CALIBER	A		10.5					U
24	40 MM, ALL TYPES	A		51.8		77.4		60.4	U
25	60MM, ALL TYPES	A		26.0		94.8		44.8	U
26	81MM, ALL TYPES	A		74.3		135.4		54.9	U
27	120MM, ALL TYPES	A		49.4		93.6		87.5	U
28	CTG 25MM, ALL TYPES	A		8.7		11.9		2.3	U
29	9 MM ALL TYPES	A		4.9					U
30	GRENADERS, ALL TYPES	A		23.5		59.6		39.0	U
31	ROCKETS, ALL TYPES	A		22.8		40.2		26.1	U
32	ARTILLERY, ALL TYPES	A		62.3		109.5		117.2	U
33	EXPEDITIONARY FIGHTING VEHICLE	A				*			U
34	DEMOLITION MUNITIONS, ALL TYPES	A		13.3		12.3		19.0	U
35	FUZE, ALL TYPES	A		2.3		5.1		3.5	U
36	NON LETHALS	B		10.0		10.0		2.2	U
37	AMMO MODERNIZATION	A		26.4		7.8		5.6	U
38	ITEMS LESS THAN \$5 MILLION	A		4.7				4.5	U
TOTAL PROC AMMO, MC				466.6		846.8		593.1	
TOTAL PROCUREMENT OF AMMO, NAVY & MC				1,049.4		1,362.2		1,122.7	

## UNCLASSIFIED

Department of the Navy

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

16 JAN 2008

APPROPRIATION: SHIPBUILDING &amp; CONVERSION, NAVY

ACTIVITY -----	FY 2007 -----	FY 2008 -----	FY 2009 -----
02. OTHER WARSHIPS	7,994.6	10,135.1	11,712.9
03. AMPHIBIOUS SHIPS	1,510.8	2,863.6	278.0
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	646.1	507.4	742.0
TOTAL SHIPBUILDING & CONVERSION, NAVY	10,151.5	13,506.0	12,732.9

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Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING &amp; CONVERSION, NAVY

DATE: 16 JAN 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: OTHER WARSHIPS									
-----									
OTHER WARSHIPS									
1	CARRIER REPLACEMENT PROGRAM	A		(867.9)	1	(6,165.2)		(2,712.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-549.5)		(-3,143.7)			U
				-----		-----		-----	
				318.4		3,021.5		2,712.3	
2	CARRIER REPLACEMENT PROGRAM								
	ADVANCE PROCUREMENT (CY)			788.6		123.5		1,214.2	U
	(FY 2007 FOR FY 2008) (MEMO)			(735.8)					
	(FY 2007 FOR FY 2012) (MEMO)			(52.8)					
	(FY 2008 FOR FY 2012) (MEMO)					(123.5)			
	(FY 2009 FOR FY 2012) (MEMO)							(1,214.2)	
3	VIRGINIA CLASS SUBMARINE	B	1	(2,716.9)	1	(2,745.7)	1	(2,861.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-837.9)		(-853.1)		(-754.0)	U
				-----		-----		-----	
				1,879.0		1,892.6		2,107.0	
4	VIRGINIA CLASS SUBMARINE								
	ADVANCE PROCUREMENT (CY)			673.7		1,281.7		1,316.5	U
	(FY 2007 FOR FY 2008) (MEMO)			(212.7)					
	(FY 2007 FOR FY 2009) (MEMO)			(461.0)					
	(FY 2008 FOR FY 2009) (MEMO)					(293.0)			
	(FY 2008 FOR FY 2010) (MEMO)					(474.7)			
	(FY 2008 FOR FY 2011) (MEMO)					(513.9)			
	(FY 2009 FOR FY 2010) (MEMO)							(318.6)	
	(FY 2009 FOR FY 2011) (MEMO)							(672.7)	
	(FY 2009 FOR FY 2012) (MEMO)							(162.6)	
	(FY 2009 FOR FY 2013) (MEMO)							(162.6)	
5	CVN REFUELING OVERHAULS	A		950.5			1	606.6	U
6	CVN REFUELING OVERHAULS								
	ADVANCE PROCUREMENT (CY)			116.6		295.3		21.4	U
	(FY 2007 FOR FY 2010) (MEMO)			(116.6)					
	(FY 2008 FOR FY 2010) (MEMO)					(295.3)			
	(FY 2009 FOR FY 2013) (MEMO)							(21.4)	

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FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING &amp; CONVERSION, NAVY

DATE: 16 JAN 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
7	SSN ERO LESS: ADVANCE PROCUREMENT (PY)	A		(4.0) (-4.0)					U U
8	SSBN ERO LESS: ADVANCE PROCUREMENT (PY)		1	(287.2) (-61.0)	1	(222.5) (-36.2)	1	(263.8) (-42.0)	U U
				226.2		186.3		221.8	
9	SSBN ERO ADVANCE PROCUREMENT (CY) (FY 2007 FOR FY 2008) (MEMO) (FY 2007 FOR FY 2009) (MEMO) (FY 2008 FOR FY 2009) (MEMO) (FY 2008 FOR FY 2010) (MEMO) (FY 2009 FOR FY 2010) (MEMO) (FY 2009 FOR FY 2011) (MEMO)			37.0 (31.7) (5.3)		42.4 (36.7) (5.7)		39.4 (34.1) (5.2)	U
10	DDG 1000 LESS: ADVANCE PROCUREMENT (PY)	A	2	(3,567.6) (-1,010.3)		(2,757.0)	1	(2,652.6) (-149.8)	U U
				2,557.3		2,757.0		2,502.8	
11	DDG 1000 ADVANCE PROCUREMENT (CY) (FY 2008 FOR FY 2009) (MEMO) (FY 2009 FOR FY 2010) (MEMO)					149.8 (149.8)		51.0 (51.0)	U
12	DDG-51	A		354.3		47.7			U
13	LITTORAL COMBAT SHIP	A		93.0	1	337.1	2	920.0	U
TOTAL OTHER WARSHIPS				7,994.6		10,135.1		11,712.9	

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: 16 JAN 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS									
-----									
AMPHIBIOUS SHIPS									
14	LPD-17	A		(86.9)	1	(1,748.1)		(152.9)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-3.5)		(-299.9)		(-49.7)	U
				-----		-----		-----	
				83.4		1,448.2		103.2	
15	LPD-17								
	ADVANCE PROCUREMENT (CY)			296.2		49.7			U
	(FY 2007 FOR FY 2008) (MEMO)			(296.2)					
	(FY 2008 FOR FY 2009) (MEMO)					(49.7)			
16	LHA REPLACEMENT	A	1	(1,428.8)		(1,365.8)			U
	LESS: ADVANCE PROCUREMENT (PY)			(-297.7)					U
				-----		-----		-----	
				1,131.1		1,365.8			
17	INTRATHEATER CONNECTOR	B					1	174.8	U
				-----		-----		-----	
TOTAL AMPHIBIOUS SHIPS				1,510.8		2,863.6		278.0	
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS									
-----									
AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST									
18	SPECIAL PURPOSE	A		2.9					U
19	OCEANOGRAPHIC SHIPS	A	1	116.5					U
20	OUTFITTING	A		369.1		376.9		429.6	U
21	SERVICE CRAFT	A		47.4		32.7		36.3	U
22	LCAC SLEP	A	6	110.2	5	97.8	6	110.9	U

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Department of the Navy  
 FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: 16 JAN 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
23	COMPLETION OF PY SHIPBUILDING PROGRAMS	B					(165.2)	U	
	SSN-774 (MEMO NON ADD)						(81.0)	U	
	LPD (MEMO NON ADD)						(33.1)	U	
							165.2		
	TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS			646.1		507.4		742.0	
	TOTAL SHIPBUILDING & CONVERSION, NAVY			10,151.5		13,506.0		12,732.9	



## UNCLASSIFIED

## Department of the Navy

## FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

16 JAN 2008

## APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY -----	FY 2007 -----	FY 2008 -----	FY 2009 -----
01. SHIPS SUPPORT EQUIPMENT	1,545.8	1,673.2	1,673.8
02. COMMUNICATIONS & ELECTRONICS EQUIP	1,853.7	1,796.1	2,039.9
03. AVIATION SUPPORT EQUIPMENT	324.6	335.2	376.3
04. ORDNANCE SUPPORT EQUIPMENT	562.8	701.6	613.0
05. CIVIL ENGINEERING SUPPORT EQUIP	1,040.4	202.3	103.9
06. SUPPLY SUPPORT EQUIPMENT	169.1	105.7	104.5
07. PERSONNEL & COMMAND SUPPORT EQUIP	409.1	349.1	319.7
08. SPARES AND REPAIR PARTS	226.2	210.0	251.8
TOTAL OTHER PROCUREMENT, NAVY	6,131.6	5,373.1	5,482.9

## UNCLASSIFIED

Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 16 JAN 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT									
SHIP PROPULSION EQUIPMENT									
1	LM-2500 GAS TURBINE	A		7.4		8.1		8.0	U
2	ALLISON 501K GAS TURBINE	A		16.0		9.4		9.4	U
2A	OTHER PROPULSION EQUIPMENT	A						38.8	U
NAVIGATION EQUIPMENT									
3	OTHER NAVIGATION EQUIPMENT	A		27.9		30.5		47.5	U
UNDERWAY REPLENISHMENT EQUIP									
4	UNDERWAY REPLENISHMENT EQUIPMENT	A		.9					U
PERISCOPES									
5	SUB PERISCOPES & IMAGING EQUIP	A		67.3		47.8		69.1	U
OTHER SHIPBOARD EQUIPMENT									
6	DDG MOD	A		32.0		52.7		165.5	U
7	FIREFIGHTING EQUIPMENT	A		16.7		9.1		8.3	U
8	COMMAND AND CONTROL SWITCHBOARD	A		2.7		2.2		6.3	U
9	POLLUTION CONTROL EQUIPMENT	B		27.7		21.9		27.9	U
10	SUBMARINE SUPPORT EQUIPMENT	A		26.1		29.1		22.7	U
11	VIRGINIA CLASS SUPPORT EQUIPMENT	A		155.6		145.4		199.9	U
12	SUBMARINE BATTERIES	A		21.7		40.5		41.1	U
13	STRATEGIC PLATFORM SUPPORT EQUIP	A		26.0		10.0		10.0	U
14	DSSP EQUIPMENT	A		4.7		6.1		5.7	U
15	CG MODERNIZATION	A		231.2		216.0		232.4	U

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FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 16 JAN 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007		FY 2008		FY 2009		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
16	LCAC	A		.4		.1		.2	U
17	MINESWEEPING EQUIPMENT	A		13.9		10.1		12.0	U
18	ITEMS LESS THAN \$5 MILLION	A		168.0		149.4		136.2	U
19	CHEMICAL WARFARE DETECTORS	A		4.0		3.9		6.6	U
20	SUBMARINE LIFE SUPPORT SYSTEM	A		14.7		14.0		15.2	U
	REACTOR PLANT EQUIPMENT								
21	REACTOR POWER UNITS	A		127.0		389.0			U
22	REACTOR COMPONENTS	A		226.7		232.7		236.7	U
	OCEAN ENGINEERING								
23	DIVING AND SALVAGE EQUIPMENT	A		5.1		6.8		6.5	U
	SMALL BOATS								
24	STANDARD BOATS	A		80.9		65.3		17.8	U
	TRAINING EQUIPMENT								
25	OTHER SHIPS TRAINING EQUIPMENT	A		3.9		9.2		5.7	U
	PRODUCTION FACILITIES EQUIPMENT								
26	OPERATING FORCES IPE	A		47.5		49.9		51.6	U
	OTHER SHIP SUPPORT								
27	NUCLEAR ALTERATIONS	A		109.1		69.6		70.7	U
28	LCS MODULES	A		78.7				131.2	U
	LOGISTIC SUPPORT								
29	TRANSPORTATION					44.6		90.7	U

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Department of the Navy  
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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 16 JAN 2008

MILLIONS OF DOLLARS								
LINE	IDENT	FY 2007	FY 2008	FY 2009		S	E	
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
----	-----	----	-----	-----	-----	-----	-----	-----
	DRUG INTERDICTION SUPPORT							
30	DRUG INTERDICTION SUPPORT	A		2.0				
	TOTAL SHIPS SUPPORT EQUIPMENT			1,545.8		1,673.2		1,673.8
	BUDGET ACTIVITY 02: COMMUNICATIONS & ELECTRONICS EQUIP							
	SHIP RADARS							
31	RADAR SUPPORT	A		24.7		13.7	2	10.5
	SHIP SONARS							
32	SPQ-9B RADAR	A		4.9		16.9		9.3
33	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		37.4		30.8	3	117.7
34	SSN ACOUSTICS	A		271.7		310.6		284.2
35	UNDERSEA WARFARE SUPPORT EQUIPMENT	A		9.2		14.8	3	15.6
36	SONAR SWITCHES AND TRANSDUCERS	A		12.5		12.8		13.9
	ASW ELECTRONIC EQUIPMENT							
37	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		20.1		16.8		20.9
38	SSTD	A		11.6		7.3		10.1
39	FIXED SURVEILLANCE SYSTEM	A		60.4		60.3		45.0
40	SURTASS	A		7.9		1.3		26.7
41	TACTICAL SUPPORT CENTER	A		11.9		7.1		25.2
	ELECTRONIC WARFARE EQUIPMENT							
42	AN/SLQ-32	A		25.7		29.7		29.3
43	INFORMATION WARFARE SYSTEMS	A		5.0				

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Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 16 JAN 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
RECONNAISSANCE EQUIPMENT									
44	SHIPBOARD IW EXPLOIT	A		116.9		51.0		83.4	U
SUBMARINE SURVEILLANCE EQUIPMENT									
45	SUBMARINE SUPPORT EQUIPMENT PROG	A		103.1		88.5		103.6	U
OTHER SHIP ELECTRONIC EQUIPMENT									
46	NAVY TACTICAL DATA SYSTEM	A		2.9		1.6			U
47	COOPERATIVE ENGAGEMENT CAPABILITY	B		27.3		27.6		34.6	U
48	GCCS-M EQUIPMENT	A		58.2		59.3		25.9	U
49	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	A		7.3		26.0		31.3	U
50	ATDLS	A		12.0		3.8		14.2	U
51	MINESWEEPING SYSTEM REPLACEMENT	A		57.2		49.4		49.0	U
52	SHALLOW WATER MCM	B		8.2		1.4		7.4	U
53	NAVSTAR GPS RECEIVERS (SPACE)	A		10.8		7.1		10.9	U
54	ARMED FORCES RADIO AND TV	A		4.5		4.2		4.2	U
55	STRATEGIC PLATFORM SUPPORT EQUIP	A		6.0		4.0		4.1	U
TRAINING EQUIPMENT									
56	OTHER TRAINING EQUIPMENT	A		20.9		17.3		29.8	U
AVIATION ELECTRONIC EQUIPMENT									
57	MATCAL	A		31.1		20.0		17.4	U
58	SHIPBOARD AIR TRAFFIC CONTROL	B		7.4		7.7		7.9	U
59	AUTOMATIC CARRIER LANDING SYSTEM	A		17.9		18.3		18.8	U
60	NATIONAL AIR SPACE SYSTEM	B		27.3		23.8		29.1	U
61	AIR STATION SUPPORT EQUIPMENT	A		18.1		14.0		8.2	U

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 16 JAN 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST	
62	MICROWAVE LANDING SYSTEM	A		9.1		9.3		10.8	U
63	FACSFAC	A		2.3					U
64	ID SYSTEMS	A		27.1		26.7		34.6	U
65	TAC A/C MISSION PLANNING SYS(TAMPS)	A		8.1		8.8		9.5	U
OTHER SHORE ELECTRONIC EQUIPMENT									
66	DEPLOYABLE JOINT COMMAND AND CONT	A						9.0	U
67	TADIX-B	A						5.3	U
68	GCCS-M EQUIPMENT TACTICAL/MOBILE	A				4.0		6.2	U
69	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		42.5		61.1		67.1	U
70	RADIAC	A		12.7		10.1		9.8	U
71	GPETE	A		8.0		8.6		5.5	U
72	INTEG COMBAT SYSTEM TEST FACILITY	A		4.3		4.4		4.6	U
73	EMI CONTROL INSTRUMENTATION	A		7.1		9.4		8.4	U
74	ITEMS LESS THAN \$5 MILLION	A		22.4		40.5		48.9	U
SHIPBOARD COMMUNICATIONS									
75	SHIPBOARD TACTICAL COMMUNICATIONS	A				.2		*	U
76	PORTABLE RADIOS	A		50.5				14.4	U
77	SHIP COMMUNICATIONS AUTOMATION	A		204.7		299.8		333.3	U
78	COMMUNICATIONS ITEMS UNDER \$5M	A		30.8		36.5		35.6	U
SUBMARINE COMMUNICATIONS									
79	SUBMARINE BROADCAST SUPPORT	A		.7		4.1		3.1	U
80	SUBMARINE COMMUNICATION EQUIPMENT	A		86.4		84.0		76.8	U

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 16 JAN 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
SATELLITE COMMUNICATIONS									
81	SATELLITE COMMUNICATIONS SYSTEMS	A		36.3		63.6		122.0	U
SHORE COMMUNICATIONS									
82	JCS COMMUNICATIONS EQUIPMENT	A		2.7		2.6		2.4	U
83	ELECTRICAL POWER SYSTEMS	A		2.6		1.2		1.3	U
84	NAVAL SHORE COMMUNICATIONS	A		55.2		10.0		8.6	U
CRYPTOGRAPHIC EQUIPMENT									
85	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		101.3		121.1		101.2	U
CRYPTOLOGIC EQUIPMENT									
86	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		21.7		16.0		16.7	U
OTHER ELECTRONIC SUPPORT									
87	COAST GUARD EQUIPMENT	A		27.7		27.1		16.8	U
DRUG INTERDICTION SUPPORT									
88	OTHER DRUG INTERDICTION SUPPORT	A		49.7					U
TOTAL COMMUNICATIONS & ELECTRONICS EQUIP				1,853.7		1,796.1		2,039.9	
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT									
-----									
SONOBUOYS									
89	SONOBUOYS - ALL TYPES	A		66.7		69.4		112.6	U
AIRCRAFT SUPPORT EQUIPMENT									
90	WEAPONS RANGE SUPPORT EQUIPMENT	A		69.6		57.8		64.4	U
91	EXPEDITIONARY AIRFIELDS	A		8.0		8.2		8.3	U
92	AIRCRAFT REARMING EQUIPMENT	A		12.2		12.8		12.8	U

## UNCLASSIFIED

Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 16 JAN 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
93	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		29.7		38.6		46.4	U
94	METEOROLOGICAL EQUIPMENT	A		21.4		11.9		24.7	U
95	OTHER PHOTOGRAPHIC EQUIPMENT	A		1.5		1.5		1.6	U
96	AVIATION LIFE SUPPORT	A		21.7		13.7		17.7	U
97	AIRBORNE MINE COUNTERMEASURES	A		68.1		82.8		39.4	U
98	LAMPS MK III SHIPBOARD EQUIPMENT	A		13.2		27.5		35.1	U
99	OTHER AVIATION SUPPORT EQUIPMENT	A		12.6		11.0		13.3	U
	TOTAL AVIATION SUPPORT EQUIPMENT			324.6		335.2		376.3	
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT									
SHIP GUN SYSTEM EQUIPMENT									
100	NAVAL FIRES CONTROL SYSTEM	A		3.3		1.4		1.7	U
101	GUN FIRE CONTROL EQUIPMENT	A		7.4		5.5		8.2	U
SHIP MISSILE SYSTEMS EQUIPMENT									
102	HARPOON SUPPORT EQUIPMENT	A		.1					U
103	NATO SEASPARROW	A		6.6		28.5		12.3	U
104	RAM GMLS	A		10.9		4.0		23.5	U
105	SHIP SELF DEFENSE SYSTEM	B		56.2		31.4		46.7	U
106	AEGIS SUPPORT EQUIPMENT	A		76.7		94.6		85.4	U
107	TOMAHAWK SUPPORT EQUIPMENT	A		62.8		53.6		62.0	U
108	VERTICAL LAUNCH SYSTEMS	A		6.5		6.8		5.6	U
FBM SUPPORT EQUIPMENT									
109	STRATEGIC MISSILE SYSTEMS EQUIP	A		98.7		136.9		118.8	U



## UNCLASSIFIED

Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 16 JAN 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
ASW SUPPORT EQUIPMENT									
110	SSN COMBAT CONTROL SYSTEMS	A		93.6		113.3		98.0	U
111	SUBMARINE ASW SUPPORT EQUIPMENT	A		4.9		5.1		5.4	U
112	SURFACE ASW SUPPORT EQUIPMENT	A		6.6		3.5		4.6	U
113	ASW RANGE SUPPORT EQUIPMENT	A		7.2		8.9		9.2	U
OTHER ORDNANCE SUPPORT EQUIPMENT									
114	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		23.3		112.0		46.5	U
115	ITEMS LESS THAN \$5 MILLION	A		5.0		6.6		3.5	U
OTHER EXPENDABLE ORDNANCE									
116	ANTI-SHIP MISSILE DECOY SYSTEM	A		55.6		42.1		38.1	U
117	SURFACE TRAINING DEVICE MODS	A		11.2		9.9		9.8	U
118	SUBMARINE TRAINING DEVICE MODS	A		26.1		37.7		33.6	U
TOTAL ORDNANCE SUPPORT EQUIPMENT				562.8		701.6		613.0	
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIP									
-----									
CIVIL ENGINEERING SUPPORT EQUIPMENT									
119	PASSENGER CARRYING VEHICLES	A		2.7		1.4		2.0	U
120	GENERAL PURPOSE TRUCKS	A		2.1		.8		.8	U
121	CONSTRUCTION & MAINTENANCE EQUIP	A		284.5		12.0		12.2	U
122	FIRE FIGHTING EQUIPMENT	A		18.9		17.5		16.3	U
123	TACTICAL VEHICLES	B		550.2		32.9		29.7	U
124	AMPHIBIOUS EQUIPMENT	A		87.3		104.1		14.0	U
125	POLLUTION CONTROL EQUIPMENT	A		9.8		5.7		5.4	U

## UNCLASSIFIED

Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 16 JAN 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
126	ITEMS UNDER \$5 MILLION	A		83.7		24.8		22.4	U
127	PHYSICAL SECURITY VEHICLES	A		1.3		2.9		1.1	U
	TOTAL CIVIL ENGINEERING SUPPORT EQUIP			1,040.4		202.3		103.9	
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT									
-----									
SUPPLY SUPPORT EQUIPMENT									
129	MATERIALS HANDLING EQUIPMENT	A		72.9		12.3		15.0	U
130	OTHER SUPPLY SUPPORT EQUIPMENT	A		12.8		15.2		9.2	U
131	FIRST DESTINATION TRANSPORTATION	A		5.9		6.1		6.2	U
132	SPECIAL PURPOSE SUPPLY SYSTEMS	A		77.6		72.1		74.1	U
	TOTAL SUPPLY SUPPORT EQUIPMENT			169.1		105.7		104.5	
BUDGET ACTIVITY 07: PERSONNEL & COMMAND SUPPORT EQUIP									
-----									
TRAINING DEVICES									
133	TRAINING SUPPORT EQUIPMENT	A		20.4		20.7		16.8	U
COMMAND SUPPORT EQUIPMENT									
134	COMMAND SUPPORT EQUIPMENT	A		91.3		58.2		43.2	U
135	EDUCATION SUPPORT EQUIPMENT	A		.4		2.0		2.0	U
136	MEDICAL SUPPORT EQUIPMENT	A		13.3		6.8		6.5	U
137	NAVAL MIP SUPPORT EQUIPMENT	A						1.6	U
138	INTELLIGENCE SUPPORT EQUIPMENT								
139	OPERATING FORCES SUPPORT EQUIPMENT	A		25.7		17.1		13.1	U
140	C4ISR EQUIPMENT	A		10.6		13.9		13.5	U
141	ENVIRONMENTAL SUPPORT EQUIPMENT	A		14.6		26.2		24.2	U

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Department of the Navy  
 FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 16 JAN 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
142	PHYSICAL SECURITY EQUIPMENT	A		192.1		142.4		144.9	U
143	ENTERPRISE INFORMATION TECHNOLOGY	A		19.3		50.6		35.6	U
	PRODUCTIVITY PROGRAMS								
144	JUDGMENT FUND REIMBURSEMENT	A		2.2					U
	OTHER								
146	CANCELLED ACCOUNT ADJUSTMENTS	A		1.9					U
	TOTAL PERSONNEL & COMMAND SUPPORT EQUIP			409.1		349.1		319.7	
	BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS								
	SPARES AND REPAIR PARTS								
147	SPARES AND REPAIR PARTS	A		226.2		210.0		251.8	U
	TOTAL SPARES AND REPAIR PARTS			226.2		210.0		251.8	
	TOTAL OTHER PROCUREMENT, NAVY			6,131.6		5,373.1		5,482.9	

## UNCLASSIFIED

Department of the Navy

FY 2009 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

16 JAN 2008

APPROPRIATION: PROCUREMENT, MARINE CORPS

ACTIVITY -----	FY 2007 -----	FY 2008 -----	FY 2009 -----
02. WEAPONS AND COMBAT VEHICLES	854.6	511.6	278.3
03. GUIDED MISSILES AND EQUIPMENT	254.4	49.0	17.5
04. COMMUNICATIONS & ELECTRONICS EQUIPMENT	2,628.8	1,026.0	556.6
05. SUPPORT VEHICLES	886.4	447.3	383.2
06. ENGINEER AND OTHER EQUIPMENT	3,389.6	968.3	262.7
07. SPARES AND REPAIR PARTS	38.0	12.0	14.5
TOTAL PROCUREMENT, MARINE CORPS	8,051.8	3,014.1	1,512.8

UNCLASSIFIED

Department of the Navy  
 FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 16 JAN 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES									
-----									
TRACKED COMBAT VEHICLES									
1	AAV7A1 PIP	A		90.6		4.1		5.4	U
2	EXPEDITIONARY FIGHTING VEHICLE	B		(9.8)					U
	LESS: ADVANCE PROCUREMENT (PY)			(-9.8)					U
				-----		-----		-----	
3	LAV PIP	A		88.0		100.9		64.5	U
5	M1A1 FIREPOWER ENHANCEMENTS	A		22.8		14.6		14.7	U
ARTILLERY AND OTHER WEAPONS									
6	EXPEDITIONARY FIRE SUPPORT SYSTEM	A	12	16.3		3.9		22.1	U
7	155MM LIGHTWEIGHT TOWED HOWITZER	B	34	94.0	80	173.3		2.5	U
8	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	A	910	237.6		30.4		109.5	U
9	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	A		134.4		51.1		24.2	U
WEAPONS									
10	MODULAR WEAPON SYSTEM	A		54.2		12.4			U
OTHER SUPPORT									
11	MODIFICATION KITS	A		81.6		105.9		11.2	U
12	WEAPONS ENHANCEMENT PROGRAM	A		35.2		14.9		24.2	U
				-----		-----		-----	
TOTAL WEAPONS AND COMBAT VEHICLES				854.6		511.6		278.3	
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT									
-----									
GUIDED MISSILES									
14	GROUND BASED AIR DEFENSE	A		6.8		2.0		12.6	U

## UNCLASSIFIED

Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 16 JAN 2008

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
15	JAVELIN	A		47.7					U
	OTHER SUPPORT								
17	MODIFICATION KITS	A		199.9		47.0		4.9	U
TOTAL GUIDED MISSILES AND EQUIPMENT				254.4		49.0		17.5	
BUDGET ACTIVITY 04: COMMUNICATIONS & ELECTRONICS EQUIPMENT									
COMMAND AND CONTROL SYSTEMS									
18	UNIT OPERATIONS CENTER	A		327.0		58.7		14.9	U
REPAIR AND TEST EQUIPMENT									
19	REPAIR AND TEST EQUIPMENT	A		111.3		71.7		35.2	U
OTHER SUPPORT (TEL)									
20	COMBAT SUPPORT SYSTEM	A		22.6		20.5		34.7	U
21	MODIFICATION KITS	A		72.1		35.3			U
COMMAND AND CONTROL SYSTEM (NON-TEL)									
22	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		17.2		6.3		9.7	U
23	AIR OPERATIONS C2 SYSTEMS	A		68.4		72.1		78.0	U
RADAR + EQUIPMENT (NON-TEL)									
24	RADAR SYSTEMS	A		55.2		129.8		32.5	U
INTELL/COMM EQUIPMENT (NON-TEL)									
25	FIRE SUPPORT SYSTEM	A		94.1		25.1		2.7	U
26	INTELLIGENCE SUPPORT EQUIPMENT	B		146.3		155.9		49.8	U
OTHER COMM/ELEC EQUIPMENT (NON-TEL)									
27	NIGHT VISION EQUIPMENT	A		296.7		40.3		24.9	U

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## UNCLASSIFIED

Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 16 JAN 2008

		MILLIONS OF DOLLARS							
LINE	ITEM NOMENCLATURE	IDENT	FY 2007		FY 2008		FY 2009		S
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	C
OTHER SUPPORT (NON-TEL)									
28	COMMON COMPUTER RESOURCES	A		147.9		97.6		106.5	U
29	COMMAND POST SYSTEMS	A		111.2		29.7		15.8	U
30	RADIO SYSTEMS	A		826.1		157.4		95.8	U
31	COMM SWITCHING & CONTROL SYSTEMS	A		274.9		101.6		40.6	U
32	COMM & ELEC INFRASTRUCTURE SUPPORT	A		57.9		23.9		15.5	U
TOTAL COMMUNICATIONS & ELECTRONICS EQUIPMENT				2,628.8		1,026.0		556.6	
BUDGET ACTIVITY 05: SUPPORT VEHICLES									
-----									
ADMINISTRATIVE VEHICLES									
34	COMMERCIAL PASSENGER VEHICLES	A		.4		1.1		1.2	U
35	COMMERCIAL CARGO VEHICLES	A		12.0		18.0		13.7	U
TACTICAL VEHICLES									
36	5/4T TRUCK HMMWV (MYP)	A	3050	604.1	1026	156.0	7	2.7	U
37	MOTOR TRANSPORT MODIFICATIONS	A		65.4		60.0			U
38	MEDIUM TACTICAL VEHICLE REPLACEMENT	A		44.0		76.2		.9	U
39	LIGHTWEIGHT PRIME MOVER	A		*					U
40	LOGISTICS VEHICLE SYSTEM REP	A		51.1		37.2		324.6	U
41	FAMILY OF TACTICAL TRAILERS	A		103.7		22.4		27.6	U
42	TRAILERS	A				69.5		8.4	U
OTHER SUPPORT									
43	ITEMS LESS THAN \$5 MILLION	A		5.8		6.8		4.0	U
TOTAL SUPPORT VEHICLES				886.4		447.3		383.2	

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## UNCLASSIFIED

Department of the Navy  
FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 16 JAN 2008

MILLIONS OF DOLLARS

LINE NO -----	ITEM NOMENCLATURE -----	IDENT CODE -----	FY 2007		FY 2008		FY 2009		S E C --
			QUANTITY -----	COST -----	QUANTITY -----	COST -----	QUANTITY -----	COST -----	
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT -----									
ENGINEER AND OTHER EQUIPMENT									
45	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		26.6		5.6		5.1	U
46	BULK LIQUID EQUIPMENT	A		37.0		5.6		9.6	U
47	TACTICAL FUEL SYSTEMS	A		41.9		16.6		19.1	U
48	POWER EQUIPMENT ASSORTED	A		29.1		26.0		16.5	U
49	AMPHIBIOUS SUPPORT EQUIPMENT	A		39.9		12.3		13.2	U
50	EOD SYSTEMS	A		2,425.3		219.0		28.6	U
MATERIALS HANDLING EQUIPMENT									
51	PHYSICAL SECURITY EQUIPMENT	A		9.1		352.3		12.6	U
52	GARRISON MOBILE ENGINEER EQUIPMENT (GMEE)	A		11.1		12.4		11.8	U
53	MATERIAL HANDLING EQUIP	A		131.0		24.9		30.8	U
54	FIRST DESTINATION TRANSPORTATION	A		5.2		6.6		5.9	U
GENERAL PROPERTY									
55	FIELD MEDICAL EQUIPMENT	A		10.9		24.6		6.6	U
56	TRAINING DEVICES	B		338.4		79.6		57.5	U
57	CONTAINER FAMILY	A		13.1		8.7		4.1	U
58	FAMILY OF CONSTRUCTION EQUIPMENT	A		142.8		87.3		22.5	U
59	FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)	A	177	22.3		2.5		8.0	U
60	BRIDGE BOATS	A		23.0		43.6			U
61	RAPID DEPLOYABLE KITCHEN	A		7.8		18.8		2.9	U

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Department of the Navy  
 FY 2009 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 16 JAN 2008

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2007		FY 2008		FY 2009		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER SUPPORT									
62	MODIFICATION KITS	A		*					U
63	ITEMS LESS THAN \$5 MILLION	A		75.1		21.9		8.1	U
TOTAL ENGINEER AND OTHER EQUIPMENT				3,389.6		968.3		262.7	
BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS									
SPARES AND REPAIR PARTS									
66	SPARES AND REPAIR PARTS	A		38.0		12.0		14.5	U
TOTAL SPARES AND REPAIR PARTS				38.0		12.0		14.5	
TOTAL PROCUREMENT, MARINE CORPS				8,051.8		3,014.1		1,512.8	

**RESEARCH & DEVELOPMENT, TEST & EVALUATION  
PROGRAMS  
(R-1)**



UNCLASSIFIED  
DEPARTMENT OF DEFENSE  
FY 2009 RDT&E PROGRAM

SUMMARY  
(\$ IN THOUSANDS)

16 JAN 2008

APPROPRIATION -----	FY 2007 -----	FY 2008 -----	FY 2009 -----
Research, Development, Test & Eval, Navy	19,724,109	17,799,176	19,337,238
Total Research, Development, Test & Evaluation	19,724,109	17,799,176	19,337,238

UNCLASSIFIED  
DEPARTMENT OF DEFENSE  
FY 2009 RDT&E PROGRAM

16 JAN 2008

SUMMARY  
(\$ IN THOUSANDS)

Summary Recap of Budget Activities -----	FY 2007 -----	FY 2008 -----	FY 2009 -----
Basic Research	482,290	497,677	528,276
Applied Research	772,812	801,020	633,338
Advanced Technology Development	751,242	722,352	678,683
Advanced Component Development & Prototypes	3,636,508	3,050,591	3,440,400
System Development & Demonstration	8,774,390	7,977,139	8,682,052
RDT&E Management Support	1,182,081	1,075,823	954,672
Operational Systems Development	4,124,786	3,674,574	4,419,817
Total Research, Development, Test & Evaluation	19,724,109	17,799,176	19,337,238
Summary Recap of FYDP Programs -----			
Strategic Forces	204,012	140,042	169,130
General Purpose Forces	1,089,434	871,741	995,326
Intelligence and Communications	1,448,501	1,418,383	1,707,653
Research and Development	16,886,721	15,272,228	16,380,293
Central Supply and Maintenance	86,578	91,812	79,688
Training Medical and Other	5,049	4,970	5,148
Administration and Associated Activities	3,814		
Total Research, Development, Test & Evaluation	19,724,109	17,799,176	19,337,238

UNCLASSIFIED  
DEPARTMENT OF THE NAVY  
FY 2009 RDT&E PROGRAM

16 JAN 2008

SUMMARY  
(\$ IN THOUSANDS)

Summary Recap of Budget Activities -----	FY 2007 -----	FY 2008 -----	FY 2009 -----
Basic Research	482,290	497,677	528,276
Applied Research	772,812	801,020	633,338
Advanced Technology Development	751,242	722,352	678,683
Advanced Component Development & Prototypes	3,636,508	3,050,591	3,440,400
System Development & Demonstration	8,774,390	7,977,139	8,682,052
RDT&E Management Support	1,182,081	1,075,823	954,672
Operational Systems Development	4,124,786	3,674,574	4,419,817
Total Research, Development, Test & Eval, Navy	19,724,109	17,799,176	19,337,238
Summary Recap of FYDP Programs -----			
Strategic Forces	204,012	140,042	169,130
General Purpose Forces	1,089,434	871,741	995,326
Intelligence and Communications	1,448,501	1,418,383	1,707,653
Research and Development	16,886,721	15,272,228	16,380,293
Central Supply and Maintenance	86,578	91,812	79,688
Training Medical and Other	5,049	4,970	5,148
Administration and Associated Activities	3,814		
Total Research, Development, Test & Eval, Navy	19,724,109	17,799,176	19,337,238

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DEPARTMENT OF THE NAVY  
FY 2009 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: 16 JAN 2008

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2007 -----	FY 2008 -----	FY 2009 -----	
1	0601103N	University Research Initiatives	01	87,134	98,057	103,707	U
2	0601152N	In-House Laboratory Independent Research	01	15,575	16,403	17,298	U
3	0601153N	Defense Research Sciences	01	379,581	383,217	407,271	U
		Basic Research		----- 482,290	----- 497,677	----- 528,276	
4	0602114N	Power Projection Applied Research	02	112,088	106,667	79,913	U
5	0602123N	Force Protection Applied Research	02	154,217	194,477	131,310	U
6	0602131M	Marine Corps Landing Force Technology	02	40,822	31,813	36,480	U
7	0602234N	Materials, Electronics and Computer Technology	02	971	1,987		U
8	0602235N	Common Picture Applied Research	02	86,852	103,751	77,054	U
9	0602236N	Warfighter Sustainment Applied Research	02	114,975	107,564	93,862	U
10	0602271N	RF Systems Applied Research	02	52,059	52,529	54,830	U
11	0602435N	Ocean Warfighting Environment Applied Research	02	56,462	53,967	47,278	U
12	0602651M	Joint Non-Lethal Weapons Applied Research	02	5,875	5,997	6,084	U
13	0602747N	Undersea Warfare Applied Research	02	92,456	71,764	58,658	U
14	0602782N	Mine and Expeditionary Warfare Applied Research	02	56,035	70,504	47,869	U
		Applied Research		----- 772,812	----- 801,020	----- 633,338	
15	0603114N	Power Projection Advanced Technology	03	111,176	85,977	60,360	U
16	0603123N	Force Protection Advanced Technology	03	142,925	119,562	55,099	U
17	0603235N	Common Picture Advanced Technology	03	63,076	92,401	104,578	U

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DEPARTMENT OF THE NAVY  
FY 2009 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: 16 JAN 2008

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2007 -----	FY 2008 -----	FY 2009 -----	
18	0603236N	Warfighter Sustainment Advanced Technology	03	92,732	101,007	112,520	U
19	0603271N	RF Systems Advanced Technology	03	94,653	41,204	37,058	U
20	0603640M	USMC Advanced Technology Demonstration (ATD)	03	82,521	77,760	100,787	U
21	0603651M	Joint Non-Lethal Weapons Technology Development	03	1,400	10,736	11,020	U
22	0603729N	Warfighter Protection Advanced Technology	03	55,533	49,418	12,129	U
23	0603747N	Undersea Warfare Advanced Technology	03	34,239	75,422	81,490	U
24	0603758N	Navy Warfighting Experiments and Demonstrations	03	49,191	40,612	70,216	U
25	0603782N	Mine and Expeditionary Warfare Advanced Technology	03	23,796	28,253	33,426	U
		Advanced Technology Development		----- 751,242	----- 722,352	----- 678,683	
26	0603207N	Air/Ocean Tactical Applications	04	35,070	43,406	66,133	U
27	0603216N	Aviation Survivability	04	28,860	21,625	5,917	U
28	0603237N	Deployable Joint Command and Control	04	15,975	9,303	5,905	U
29	0603254N	ASW Systems Development	04	24,840	20,378	28,799	U
30	0603261N	Tactical Airborne Reconnaissance	04	3,944	4,037	4,298	U
31	0603382N	Advanced Combat Systems Technology	04	20,251	11,515	4,367	U
32	0603502N	Surface and Shallow Water Mine Countermeasures	04	113,207	89,175	119,164	U
33	0603506N	Surface Ship Torpedo Defense	04	49,063	27,451	49,171	U
34	0603512N	Carrier Systems Development	04	149,866	86,544	120,511	U

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DEPARTMENT OF THE NAVY  
FY 2009 RDT&E PROGRAM

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APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: 16 JAN 2008

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2007 -----	FY 2008 -----	FY 2009 -----	
35	0603513N	Shipboard System Component Development	04	44,652	43,529	4,003	U
36	0603525N	PILOT FISH	04	128,408	127,116	86,017	U
37	0603527N	RETRACT LARCH	04	85,385	88,163	93,078	U
38	0603536N	RETRACT JUNIPER	04	37,718	36,553	159,175	U
39	0603542N	Radiological Control	04	1,845	1,522	1,094	U
40	0603553N	Surface ASW	04	33,181	46,475	29,574	U
41	0603559N	SSGN Conversion	04	25,168			U
42	0603561N	Advanced Submarine System Development	04	140,870	149,576	141,720	U
43	0603562N	Submarine Tactical Warfare Systems	04	10,169	14,806	10,212	U
44	0603563N	Ship Concept Advanced Design	04	21,154	39,341	31,111	U
45	0603564N	Ship Preliminary Design & Feasibility Studies	04	25,109	25,987	14,627	U
46	0603570N	Advanced Nuclear Power Systems	04	173,988	165,140	158,270	U
47	0603573N	Advanced Surface Machinery Systems	04	8,107	1,590		U
48	0603576N	CHALK EAGLE	04	131,863	207,230	352,858	U
49	0603581N	Littoral Combat Ship (LCS)	04	663,935	304,117	371,008	U
50	0603582N	Combat System Integration	04	58,418	53,872	54,401	U
51	0603609N	Conventional Munitions	04	18,726	8,760	8,124	U
52	0603611M	Marine Corps Assault Vehicles	04	314,935	247,207	316,052	U
53	0603612M	USMC Mine Countermeasures Systems - Adv Dev	04	5,256	648		U
54	0603635M	Marine Corps Ground Combat/ Support System	04	26,784	56,725	59,049	U

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DEPARTMENT OF THE NAVY  
FY 2009 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: 16 JAN 2008

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2007 -----	FY 2008 -----	FY 2009 -----	
55	0603654N	Joint Service Explosive Ordnance Development	04	30,616	81,608	115,086	U
56	0603658N	Cooperative Engagement	04	52,688	36,513	38,316	U
57	0603713N	Ocean Engineering Technology Development	04	20,725	5,080	7,737	U
58	0603721N	Environmental Protection	04	27,530	20,618	19,632	U
59	0603724N	Navy Energy Program	04	1,579	6,020	5,611	U
60	0603725N	Facilities Improvement	04	8,179	9,363	4,086	U
61	0603734N	CHALK CORAL	04	28,097	30,384	117,543	U
62	0603739N	Navy Logistic Productivity	04	24,961	19,401	2,846	U
63	0603746N	RETRACT MAPLE	04	342,183	340,318	138,091	U
64	0603748N	LINK PLUMERIA	04	81,111	87,358	60,444	U
65	0603751N	RETRACT ELM	04	57,494	77,876	139,139	U
66	0603755N	Ship Self Defense	04	11,166	10,719	11,001	U
67	0603764N	LINK EVERGREEN	04	54,341	31,090	75,995	U
68	0603787N	Special Processes	04	46,575	40,248	60,678	U
69	0603790N	NATO Research and Development	04	10,039	9,797	10,129	U
70	0603795N	Land Attack Technology	04	64,339	51,027	40,028	U
71	0603851M	Nonlethal Weapons	04	45,126	47,876	46,902	U
72	0603860N	Joint Precision Approach and Landing Systems	04	32,594	69,298	99,929	U
73	0603879N	Single Integrated Air Picture (SIAP) System Engineer (SE)	04	40,374	45,456	41,807	U
74	0603889N	Counterdrug RDT&E Projects	04	76,137	7,939		U
75	0603925N	Directed Energy and Electric Weapon Systems	04	26,641	1,987		U

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DEPARTMENT OF THE NAVY  
FY 2009 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: 16 JAN 2008

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2007 -----	FY 2008 -----	FY 2009 -----	
76	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	92,490	32,552	63,244	U
77	0604327N	Hard and Deeply Buried Target Defeat System (HDBTDS) Program	04	19,421			U
78	0604450N	Joint Air-to-Ground Missile (JAGM)	04		14,680		U
79	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	04	45,355	41,592	47,518	U
	Advanced Component Development & Prototypes			-----	-----	-----	
				3,636,508	3,050,591	3,440,400	
80	0604212N	Other Helo Development	05	96,810	40,862	58,210	U
81	0604214N	AV-8B Aircraft - Eng Dev	05	20,902	17,011	29,924	U
82	0604215N	Standards Development	05	71,240	107,114	71,920	U
83	0604216N	Multi-Mission Helicopter Upgrade Development	05	28,881	76,482	70,329	U
84	0604218N	Air/Ocean Equipment Engineering	05	5,431	5,054	5,750	U
85	0604221N	P-3 Modernization Program	05	19,602	4,461	3,589	U
86	0604230N	Warfare Support System	05	9,753	6,228	8,611	U
87	0604231N	Tactical Command System	05	61,747	87,577	128,742	U
88	0604234N	Advanced Hawkeye	05	483,995	791,707	484,159	U
89	0604245N	H-1 Upgrades	05	33,512	3,531	3,795	U
90	0604261N	Acoustic Search Sensors	05	45,789	18,658	45,790	U
91	0604262N	V-22A	05	251,574	115,477	68,763	U
92	0604264N	Air Crew Systems Development	05	13,563	23,749	16,192	U
93	0604269N	EA-18	05	361,037	278,469	128,906	U
94	0604270N	Electronic Warfare Development	05	68,746	43,179	106,932	U
95	0604273N	VH-71A Executive Helo Development	05	613,876	225,391	1,047,835	U

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DEPARTMENT OF THE NAVY  
FY 2009 RDT&E PROGRAM

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APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: 16 JAN 2008

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2007 -----	FY 2008 -----	FY 2009 -----	
96	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	774,034	835,366	834,650	U
97	0604300N	SC-21 Total Ship System Engineering	05	797,040	629,323	678,936	U
98	0604307N	Surface Combatant Combat System Engineering	05	174,508	143,065	188,500	U
99	0604311N	LPD-17 Class Systems Integration	05	8,070	4,213	985	U
100	0604329N	Small Diameter Bomb (SDB)	05	9,775	9,623	19,574	U
101	0604366N	Standard Missile Improvements	05	177,128	226,841	234,653	U
102	0604373N	Airborne MCM	05	57,126	55,979	39,882	U
103	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05	14,359	14,829	10,533	U
104	0604501N	Advanced Above Water Sensors	05		118,900	153,558	U
105	0604503N	SSN-688 and Trident Modernization	05	105,706	118,713	143,453	U
106	0604504N	Air Control	05	4,587	4,072	8,191	U
107	0604512N	Shipboard Aviation Systems	05	32,294	27,499	42,843	U
108	0604518N	Combat Information Center Conversion	05	7,502	18,365	14,792	U
109	0604558N	New Design SSN	05	197,539	244,135	167,357	U
110	0604561N	SSN-21 Developments	05	2,548	2,403		U
111	0604562N	Submarine Tactical Warfare System	05	53,148	55,728	58,592	U
112	0604567N	Ship Contract Design/ Live Fire T&E	05	50,947	62,068	72,932	U
113	0604601N	Mine Development	05	5,410	2,048	2,008	U
114	0604603N	Unguided Conventional Air-Launched Weapons	05	44,146			U
115	0604610N	Lightweight Torpedo Development	05	33,047	26,502	50,732	U

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FY 2009 RDT&E PROGRAM

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APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: 16 JAN 2008

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2007 -----	FY 2008 -----	FY 2009 -----	
116	0604654N	Joint Service Explosive Ordnance Development	05	9,849	10,165	10,858	U
117	0604703N	Personnel, Training, Simulation, and Human Factors	05	19,754	8,631	5,263	U
118	0604727N	Joint Standoff Weapon Systems	05	26,768	29,112	22,510	U
119	0604755N	Ship Self Defense (Detect & Control)	05	33,948	34,941	35,999	U
120	0604756N	Ship Self Defense (Engage: Hard Kill)	05	49,337	72,670	36,238	U
121	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	26,627	38,365	57,574	U
122	0604761N	Intelligence Engineering	05	3,878	1,927	13,750	U
123	0604771N	Medical Development	05	33,063	42,779	7,833	U
124	0604777N	Navigation/ID System	05	45,044	41,226	49,007	U
125	0604784N	Distributed Surveillance System	05	59,049			U
126	0604800N	Joint Strike Fighter (JSF)	05	2,109,426	1,868,046	1,532,748	U
127	0605013M	Information Technology Development	05	15,516	25,100	30,238	U
128	0605013N	Information Technology Development	05	116,702	69,053	72,497	U
129	0605172N	Multinational Information Sharing (MNIS)	05	19,252			U
130	0605212N	CH-53K RDTE	05	338,087	388,380	570,484	U
131	0605430N	C/KC-130 Avionics Modernization Program (AMP)	05			24,407	U
132	0605450N	Joint Air-to-Ground Missile (JAGM)	05			62,324	U
133	0605500N	Multi-mission Maritime Aircraft (MMA)	05	1,099,998	862,303	1,132,026	U

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FY 2009 RDT&E PROGRAM

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APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: 16 JAN 2008

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2007 -----	FY 2008 -----	FY 2009 -----	
134	0304785N	Tactical Cryptologic Systems	05	32,720	39,819	16,678	U
		System Development & Demonstration		8,774,390	7,977,139	8,682,052	
135	0604256N	Threat Simulator Development	06	23,307	23,505	24,959	U
136	0604258N	Target Systems Development	06	38,653	31,684	80,337	U
137	0604759N	Major T&E Investment	06	75,709	40,885	42,391	U
138	0605152N	Studies and Analysis Support - Navy	06	10,296	7,338	8,084	U
139	0605154N	Center for Naval Analyses	06	47,583	47,422	49,745	U
140	0605155N	Fleet Tactical Development	06	2,526			U
141	0605502N	Small Business Innovative Research	06	360,006	201,450		U
142	0605804N	Technical Information Services	06	25,728	21,059	713	U
143	0605853N	Management, Technical & International Support	06	43,752	48,441	51,568	U
144	0605856N	Strategic Technical Support	06	3,244	3,382	3,597	U
145	0605861N	RDT&E Science and Technology Management	06	70,396	67,747	69,913	U
146	0605862N	RDT&E Instrumentation Modernization	06	1,206	1,393		U
147	0605863N	RDT&E Ship and Aircraft Support	06	74,562	180,589	195,017	U
148	0605864N	Test and Evaluation Support	06	327,886	329,026	356,254	U
149	0605865N	Operational Test and Evaluation Capability	06	11,761	12,094	12,195	U
150	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	4,051	2,386	2,708	U
151	0605867N	SEW Surveillance/Reconnaissance Support	06	18,098	23,915	25,358	U
152	0605873M	Marine Corps Program Wide Support	06	33,454	27,039	24,687	U

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EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: 16 JAN 2008

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2007 -----	FY 2008 -----	FY 2009 -----	
153	0305885N	Tactical Cryptologic Activities	06	1,000	1,498	1,998	U
154	0804758N	Service Support to JFCOM, JNTC	06	5,049	4,970	5,148	U
155	0909999N	Financing for Cancelled Account Adjustments	06	3,814			U
		RDT&E Management Support		----- 1,182,081	----- 1,075,823	----- 954,672	
156	0603660N	Advanced Development Projects	07				
157	0604227N	HARPOON Modifications	07	22,191	42,547	68,214	U
158	0604402N	Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development	07	97,113	158,212	275,823	U
159	0101221N	Strategic Sub & Weapons System Support	07	123,854	67,758	80,120	U
160	0101224N	SSBN Security Technology Program	07	41,697	32,445	34,131	U
161	0101226N	Submarine Acoustic Warfare Development	07	2,066	4,062	7,384	U
162	0101402N	Navy Strategic Communications	07	36,395	35,777	47,495	U
163	0203761N	Rapid Technology Transition (RTT)	07	38,370	39,778	34,469	U
164	0204136N	F/A-18 Squadrons	07	38,944	49,580	71,232	U
165	0204152N	E-2 Squadrons	07	9,601	22,483	54,096	U
166	0204163N	Fleet Telecommunications (Tactical)	07	27,508	23,582	26,696	U
167	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	22,384	15,687	14,212	U
168	0204311N	Integrated Surveillance System	07	40,429		20,565	
169	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	1,758	1,805	2,325	U
170	0204571N	Consolidated Training Systems Development	07	20,296	9,620	28,017	U

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DEPARTMENT OF THE NAVY  
FY 2009 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: 16 JAN 2008

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2007 -----	FY 2008 -----	FY 2009 -----	
171	0204574N	Cryptologic Direct Support	07	1,420	1,434	1,441	U
172	0204575N	Electronic Warfare (EW) Readiness Support	07	26,441	33,779	24,276	U
173	0205601N	HARM Improvement	07	97,825	43,565	31,427	U
174	0205604N	Tactical Data Links	07	32,158	5,408	4,247	U
175	0205620N	Surface ASW Combat System Integration	07	16,221	18,117	21,720	U
176	0205632N	MK-48 ADCAP	07	24,214	19,952	15,879	U
177	0205633N	Aviation Improvements	07	97,012	117,805	122,906	U
178	0205658N	Navy Science Assistance Program	07	5,433	3,451	3,625	U
179	0205675N	Operational Nuclear Power Systems	07	69,088	71,264	71,576	U
180	0206313M	Marine Corps Communications Systems	07	277,553	260,719	273,696	U
181	0206623M	Marine Corps Ground Combat/ Supporting Arms Systems	07	65,571	63,277	136,080	U
182	0206624M	Marine Corps Combat Services Support	07	149,573	12,750	9,646	U
183	0207161N	Tactical AIM Missiles	07	7,777	4,350	6,679	U
184	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	6,131	2,497	8,556	U
185	0208058N	Joint High Speed Vessel (JHSV)	07	13,727	18,530	11,960	U
186	0301303N	Maritime Intelligence	07				
187	0301323N	Collection Management	07				
188	0301327N	Technical Reconnaissance and Surveillance	07				
189	0301372N	Cyber Security Initiative - GDIP	07				
191	0303109N	Satellite Communications (SPACE)	07	728,480	724,771	652,463	U



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DEPARTMENT OF THE NAVY  
FY 2009 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: 16 JAN 2008

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2007 -----	FY 2008 -----	FY 2009 -----	
192	0303140N	Information Systems Security Program	07	30,133	34,337	27,037	U
193	0303158M	Joint Command and Control Program (JC2)	07	972	986	2,000	U
194	0303158N	Joint Command and Control Program (JC2)	07	4,927	4,797	4,148	U
195	0305149N	COBRA JUDY	07	134,815	131,836	101,114	U
196	0305160N	Navy Meteorological and Ocean Sensors-Space (METOC)	07	8,169	4,782	8,208	U
197	0305192N	Military Intelligence Program (MIP) Activities	07	11,136		4,614	
198	0305204N	Tactical Unmanned Aerial Vehicles	07	120,293	56,787	45,717	U
199	0305205N	Endurance Unmanned Aerial Vehicles	07	26,238	121,315	480,098	U
200	0305206N	Airborne Reconnaissance Systems	07	43,191	59,337	55,719	U
201	0305207N	Manned Reconnaissance Systems	07	101,811		13,982	
202	0305208N	Distributed Common Ground/Surface Systems	07	17,801	21,141	44,540	U
203	0307207N	Aerial Common Sensor (ACS)	07	13,717	6,564	74,604	U
204	0308601N	Modeling and Simulation Support	07	7,287	7,665	8,007	U
205	0702207N	Depot Maintenance (Non-IF)	07	5,878	18,988	21,130	U
206	0702239N	Avionics Component Improvement Program	07	1,336	1,600	1,877	U
207	0708011N	Industrial Preparedness	07	59,450	57,313	56,681	U
208	0708730N	Maritime Technology (MARITECH)	07	19,914	13,911		U
		Operational Systems Development		4,124,786	3,674,574	4,419,817	
		Total Research, Development, Test & Eval, Navy		19,724,109	17,799,176	19,337,238	

**CONSTRUCTION PROGRAMS  
(C-1)**



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Summary for 2007  
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 18 JAN 2008

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	1,165,018	1,424,284	1,424,284	1,424,284
Minor Construction	8,770	8,770	8,770	8,770
Planning & Design	118,966	118,966	118,966	118,966
Varlocs-Historic	13,387	13,387	13,387	13,387
Total Military Construction, Navy	1,306,141	1,565,407	1,565,407	1,565,407
Military Construction, Defense-Wide				
Major Construction	17,230	17,230	17,230	17,230
Total Military Construction, Defense-Wide	17,230	17,230	17,230	17,230
Mil. Con., Naval Reserve				
Major Construction		39,699	39,699	39,699
Minor Construction		1,112	1,112	1,112
Planning & Design	2,189	2,189	2,189	2,189
Total Mil. Con., Naval Reserve	2,189	43,000	43,000	43,000
FY 2005 BRAC - Navy				
Fy 2005 Brac	689,589	689,589	689,589	689,589
Total FY 2005 BRAC - Navy	689,589	689,589	689,589	689,589
Fam Housing Construction, Navy & Marine Corps				
New Construction	127,225	127,225	127,225	127,225
Construction Improvements	1,979	1,979	1,979	1,979
Planning & Design	2,714	2,714	2,714	2,529
Total Fam Housing Construction, Navy & Marine Corps	131,918	131,918	131,918	131,733
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		69,504	69,504	69,504
Operating Expenses		110,827	110,827	110,827
Leasing		131,315	131,315	131,315
Maintenance Of Real Property		175,232	175,232	175,232
Housing Privatization Support		16,287	16,287	16,287
Total Fam Housing Ops & Debt, Navy & Marine Corps		503,165	503,165	503,165
Grand Total	2,147,067	2,950,309	2,950,309	2,950,124

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Summary for 2007  
 Military Construction Total Obligational Authority  
 Grand Total  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,089,097	1,296,214	1,296,214	1,296,214
Outside the United States	150,267	224,030	224,030	224,030
Unspecified Locations	907,703	1,430,065	1,430,065	1,429,880
*** Total By Location ***	2,147,067	2,950,309	2,950,309	2,950,124
By Purpose:				
-----				
Major Construction	1,182,248	1,481,263	1,481,263	1,481,263
Unspecified Minor Construction	8,770	9,882	9,882	9,882
Planning and Design	121,155	121,155	121,155	121,155
Historic Facilities	13,387	13,387	13,387	13,387
New Construction	127,225	127,225	127,225	127,225
Construction Improvements	1,979	1,979	1,979	1,979
Planning & Design	2,714	2,714	2,714	2,529
Operating Expenses		196,618	196,618	196,618
Leasing		131,315	131,315	131,315
Maintenance		175,182	175,182	175,182
Base Realignment and Closure	689,589	689,589	689,589	689,589
*** Total By Purpose ***	2,147,067	2,950,309	2,950,309	2,950,124

Summary - 2

UNCLASSIFIED

## UNCLASSIFIED

Summary for 2007  
 Military Construction Total Obligational Authority  
 Navy  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,089,097	1,296,214	1,296,214	1,296,214
Outside the United States	150,267	224,030	224,030	224,030
Unspecified Locations	907,703	1,430,065	1,430,065	1,429,880
*** Total By Location ***	2,147,067	2,950,309	2,950,309	2,950,124
By Purpose:				
-----				
Major Construction	1,182,248	1,481,263	1,481,263	1,481,263
Unspecified Minor Construction	8,770	9,882	9,882	9,882
Planning and Design	121,155	121,155	121,155	121,155
Historic Facilities	13,387	13,387	13,387	13,387
New Construction	127,225	127,225	127,225	127,225
Construction Improvements	1,979	1,979	1,979	1,979
Planning & Design	2,714	2,714	2,714	2,529
Operating Expenses		196,618	196,618	196,618
Leasing		131,315	131,315	131,315
Maintenance		175,182	175,182	175,182
Base Realignment and Closure	689,589	689,589	689,589	689,589
*** Total By Purpose ***	2,147,067	2,950,309	2,950,309	2,950,124

Summary - 3

UNCLASSIFIED

## UNCLASSIFIED

Summary for 2007  
 Military Construction Total Obligational Authority  
 Active Forces  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,089,097	1,256,515	1,256,515	1,256,515
Outside the United States	150,267	224,030	224,030	224,030
Unspecified Locations	888,284	1,409,534	1,409,534	1,409,349
*** Total By Location ***	2,127,648	2,890,079	2,890,079	2,889,894
By Purpose:				
-----				
Major Construction	1,165,018	1,424,334	1,424,334	1,424,334
Unspecified Minor Construction	8,770	8,770	8,770	8,770
Planning and Design	118,966	118,966	118,966	118,966
Historic Facilities	13,387	13,387	13,387	13,387
New Construction	127,225	127,225	127,225	127,225
Construction Improvements	1,979	1,979	1,979	1,979
Planning & Design	2,714	2,714	2,714	2,529
Operating Expenses		196,618	196,618	196,618
Leasing		131,315	131,315	131,315
Maintenance		175,182	175,182	175,182
Base Realignment and Closure	689,589	689,589	689,589	689,589
*** Total By Purpose ***	2,127,648	2,890,079	2,890,079	2,889,894

## UNCLASSIFIED

Summary for 2007  
 Military Construction Total Obligational Authority  
 National Guard and Reserve Forces  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States		39,699	39,699	39,699
Unspecified Locations	2,189	3,301	3,301	3,301
*** Total By Location ***	2,189	43,000	43,000	43,000
By Purpose:				
-----				
Major Construction		39,699	39,699	39,699
Unspecified Minor Construction		1,112	1,112	1,112
Planning and Design	2,189	2,189	2,189	2,189
*** Total By Purpose ***	2,189	43,000	43,000	43,000



## UNCLASSIFIED

Summary for 2007  
 Military Construction Total Obligational Authority  
 Military Construction  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,061,246	1,268,363	1,268,363	1,268,363
Outside the United States	50,893	124,656	124,656	124,656
Unspecified Locations	903,010	922,207	922,207	922,207
*** Total By Location ***	2,015,149	2,315,226	2,315,226	2,315,226
By Purpose:				
-----				
Major Construction	1,182,248	1,481,213	1,481,213	1,481,213
Unspecified Minor Construction	8,770	9,882	9,882	9,882
Planning and Design	121,155	121,155	121,155	121,155
Historic Facilities	13,387	13,387	13,387	13,387
Base Realignment and Closure	689,589	689,589	689,589	689,589
*** Total By Purpose ***	2,015,149	2,315,226	2,315,226	2,315,226

UNCLASSIFIED

Summary for 2007  
 Military Construction Total Obligational Authority  
 Base Realignment and Closing  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Unspecified Locations	689,589	689,589	689,589	689,589
*** Total By Location ***	689,589	689,589	689,589	689,589
By Purpose:				
-----				
Base Realignment and Closure	689,589	689,589	689,589	689,589
*** Total By Purpose ***	689,589	689,589	689,589	689,589

## UNCLASSIFIED

Summary for 2007  
 Military Construction Total Obligational Authority  
 Family Housing  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	27,851	27,851	27,851	27,851
Outside the United States	99,374	99,374	99,374	99,374
Unspecified Locations	4,693	507,858	507,858	507,673
*** Total By Location ***	131,918	635,083	635,083	634,898
By Purpose:				
-----				
Major Construction		50	50	50
New Construction	127,225	127,225	127,225	127,225
Construction Improvements	1,979	1,979	1,979	1,979
Planning & Design	2,714	2,714	2,714	2,529
Operating Expenses		196,618	196,618	196,618
Leasing		131,315	131,315	131,315
Maintenance		175,182	175,182	175,182
*** Total By Purpose ***	131,918	635,083	635,083	634,898

## UNCLASSIFIED

Summary for 2007  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of 18 JAN 2008

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	7,166	7,166	7,166	7,166
CALIFORNIA	244,995	289,738	289,738	289,738
FLORIDA	13,486	56,736	56,736	56,736
GEORGIA	82,282	82,282	82,282	82,282
HAWAII	50,508	50,508	50,508	50,508
ILLINOIS		23,589	23,589	23,589
MARYLAND	137,161	109,611	109,611	109,611
MISSOURI		4,108	4,108	4,108
NEBRASKA		5,160	5,160	5,160
NEW YORK		1,834	1,834	1,834
NORTH CAROLINA	385,234	391,026	391,026	391,026
SOUTH CAROLINA	22,225	22,225	22,225	22,225
TEXAS		9,428	9,428	9,428
VIRGINIA	106,104	167,676	167,676	167,676
WASHINGTON	39,936	75,127	75,127	75,127
DIEGO GARCIA	37,473	37,473	37,473	37,473
ITALY	13,051	13,051	13,051	13,051
JAPAN	369	44,360	44,360	44,360
MARIANA ISLANDS	99,374	129,146	129,146	129,146
WORLDWIDE UNSPECIFIED	907,703	1,430,065	1,430,065	1,429,880
*** Total Construction ***	2,147,067	2,950,309	2,950,309	2,950,124

## UNCLASSIFIED

Summary for 2007  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of 18 JAN 2008

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	7,166	7,166	7,166	7,166
CALIFORNIA	244,995	289,738	289,738	289,738
FLORIDA	13,486	56,736	56,736	56,736
GEORGIA	82,282	82,282	82,282	82,282
HAWAII	50,508	50,508	50,508	50,508
ILLINOIS		23,589	23,589	23,589
MARYLAND	137,161	109,611	109,611	109,611
MISSOURI		4,108	4,108	4,108
NEBRASKA		5,160	5,160	5,160
NEW YORK		1,834	1,834	1,834
NORTH CAROLINA	385,234	391,026	391,026	391,026
SOUTH CAROLINA	22,225	22,225	22,225	22,225
TEXAS		9,428	9,428	9,428
VIRGINIA	106,104	167,676	167,676	167,676
WASHINGTON	39,936	75,127	75,127	75,127
DIEGO GARCIA	37,473	37,473	37,473	37,473
ITALY	13,051	13,051	13,051	13,051
JAPAN	369	44,360	44,360	44,360
MARIANA ISLANDS	99,374	129,146	129,146	129,146
WORLDWIDE UNSPECIFIED	907,703	1,430,065	1,430,065	1,429,880
*** Total Construction ***	2,147,067	2,950,309	2,950,309	2,950,124

## UNCLASSIFIED

Summary for 2008  
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 18 JAN 2008

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	2,020,580	2,075,377	2,075,377	2,075,377
Minor Construction		10,000	10,000	10,000
Planning & Design		113,017	113,017	113,017
Total Military Construction, Navy	2,020,580	2,198,394	2,198,394	2,198,394
Mil. Con., Naval Reserve				
Major Construction	61,901	61,901	61,901	61,901
Planning & Design		2,529	2,529	2,529
Total Mil. Con., Naval Reserve	61,901	64,430	64,430	64,430
Base Realignment & Closure, Navy				
Base Closure Round Iv	50,000	50,000	50,000	50,000
Total Base Realignment & Closure, Navy	50,000	50,000	50,000	50,000
FY 2005 BRAC - Navy				
Fy 2005 Brac	733,695	733,695	733,695	733,695
Total FY 2005 BRAC - Navy	733,695	733,695	733,695	733,695
Fam Housing Construction, Navy & Marine Corps				
New Construction	47,167	47,167	47,167	47,167
Construction Improvements	84,792	84,792	84,792	84,792
Planning & Design	3,172	3,172	3,172	3,172
Total Fam Housing Construction, Navy & Marine Corps	135,131	135,131	135,131	135,131
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities	41,802	41,802	41,802	41,802
Operating Expenses	88,179	88,179	88,179	88,179
Leasing	141,757	141,757	141,757	141,757
Maintenance Of Real Property	70,678	70,678	70,678	70,678
Housing Privatization Support	28,988	28,988	28,988	28,988
Total Fam Housing Ops & Debt, Navy & Marine Corps	371,404	371,404	371,404	371,404
Grand Total	3,372,711	3,553,054	3,553,054	3,553,054

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UNCLASSIFIED

## UNCLASSIFIED

Summary for 2008  
 Military Construction Total Obligational Authority  
 Grand Total  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,740,663	1,846,372	1,846,372	1,846,372
Outside the United States	377,385	326,473	326,473	326,473
Unspecified Locations	1,254,663	1,380,209	1,380,209	1,380,209
*** Total By Location ***	3,372,711	3,553,054	3,553,054	3,553,054
By Purpose:				
-----				
Major Construction	2,082,481	2,137,278	2,137,278	2,137,278
Unspecified Minor Construction		10,000	10,000	10,000
Planning and Design		115,546	115,546	115,546
New Construction	47,167	47,167	47,167	47,167
Construction Improvements	84,792	84,792	84,792	84,792
Planning & Design	3,172	3,172	3,172	3,172
Operating Expenses	158,969	158,969	158,969	158,969
Leasing	141,757	141,757	141,757	141,757
Maintenance	70,678	70,678	70,678	70,678
Base Realignment and Closure	783,695	783,695	783,695	783,695
*** Total By Purpose ***	3,372,711	3,553,054	3,553,054	3,553,054

## UNCLASSIFIED

Summary for 2008  
 Military Construction Total Obligational Authority  
 Navy  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,740,663	1,846,372	1,846,372	1,846,372
Outside the United States	377,385	326,473	326,473	326,473
Unspecified Locations	1,254,663	1,380,209	1,380,209	1,380,209
*** Total By Location ***	3,372,711	3,553,054	3,553,054	3,553,054
By Purpose:				
-----				
Major Construction	2,082,481	2,137,278	2,137,278	2,137,278
Unspecified Minor Construction		10,000	10,000	10,000
Planning and Design		115,546	115,546	115,546
New Construction	47,167	47,167	47,167	47,167
Construction Improvements	84,792	84,792	84,792	84,792
Planning & Design	3,172	3,172	3,172	3,172
Operating Expenses	158,969	158,969	158,969	158,969
Leasing	141,757	141,757	141,757	141,757
Maintenance	70,678	70,678	70,678	70,678
Base Realignment and Closure	783,695	783,695	783,695	783,695
*** Total By Purpose ***	3,372,711	3,553,054	3,553,054	3,553,054



## UNCLASSIFIED

Summary for 2008  
 Military Construction Total Obligational Authority  
 Active Forces  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,678,762	1,784,471	1,784,471	1,784,471
Outside the United States	377,385	326,473	326,473	326,473
Unspecified Locations	1,204,663	1,327,680	1,327,680	1,327,680
*** Total By Location ***	3,260,810	3,438,624	3,438,624	3,438,624
By Purpose:				
-----				
Major Construction	2,020,580	2,075,377	2,075,377	2,075,377
Unspecified Minor Construction		10,000	10,000	10,000
Planning and Design		113,017	113,017	113,017
New Construction	47,167	47,167	47,167	47,167
Construction Improvements	84,792	84,792	84,792	84,792
Planning & Design	3,172	3,172	3,172	3,172
Operating Expenses	158,969	158,969	158,969	158,969
Leasing	141,757	141,757	141,757	141,757
Maintenance	70,678	70,678	70,678	70,678
Base Realignment and Closure	733,695	733,695	733,695	733,695
*** Total By Purpose ***	3,260,810	3,438,624	3,438,624	3,438,624

## UNCLASSIFIED

Summary for 2008  
 Military Construction Total Obligational Authority  
 National Guard and Reserve Forces  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	61,901	61,901	61,901	61,901
Unspecified Locations		2,529	2,529	2,529
*** Total By Location ***	61,901	64,430	64,430	64,430
By Purpose:				
-----				
Major Construction	61,901	61,901	61,901	61,901
Planning and Design		2,529	2,529	2,529
*** Total By Purpose ***	61,901	64,430	64,430	64,430

## UNCLASSIFIED

Summary for 2008  
 Military Construction Total Obligational Authority  
 Military Construction  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,740,663	1,846,372	1,846,372	1,846,372
Outside the United States	330,218	279,306	279,306	279,306
Unspecified Locations	795,295	920,841	920,841	920,841
*** Total By Location ***	2,866,176	3,046,519	3,046,519	3,046,519
By Purpose:				
-----				
Major Construction	2,082,481	2,137,278	2,137,278	2,137,278
Unspecified Minor Construction		10,000	10,000	10,000
Planning and Design		115,546	115,546	115,546
Base Realignment and Closure	783,695	783,695	783,695	783,695
*** Total By Purpose ***	2,866,176	3,046,519	3,046,519	3,046,519

UNCLASSIFIED

Summary for 2008  
 Military Construction Total Obligational Authority  
 Base Realignment and Closing  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Unspecified Locations	783,695	783,695	783,695	783,695
*** Total By Location ***	783,695	783,695	783,695	783,695
By Purpose:				
-----				
Base Realignment and Closure	783,695	783,695	783,695	783,695
*** Total By Purpose ***	783,695	783,695	783,695	783,695

## UNCLASSIFIED

Summary for 2008  
 Military Construction Total Obligational Authority  
 Family Housing  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Outside the United States	47,167	47,167	47,167	47,167
Unspecified Locations	459,368	459,368	459,368	459,368
*** Total By Location ***	506,535	506,535	506,535	506,535
By Purpose:				
-----				
New Construction	47,167	47,167	47,167	47,167
Construction Improvements	84,792	84,792	84,792	84,792
Planning & Design	3,172	3,172	3,172	3,172
Operating Expenses	158,969	158,969	158,969	158,969
Leasing	141,757	141,757	141,757	141,757
Maintenance	70,678	70,678	70,678	70,678
*** Total By Purpose ***	506,535	506,535	506,535	506,535

## UNCLASSIFIED

Summary for 2008  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of 18 JAN 2008

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ALABAMA	9,560	9,560	9,560	9,560
ARIZONA	33,720	33,720	33,720	33,720
CALIFORNIA	475,729	475,729	475,729	475,729
CONNECTICUT	21,160	21,160	21,160	21,160
FLORIDA	37,150	37,150	37,150	37,150
GEORGIA	9,980	9,980	9,980	9,980
HAWAII	233,431	183,431	183,431	183,431
ILLINOIS	10,221	26,871	26,871	26,871
INDIANA	23,800	23,800	23,800	23,800
MAINE	9,700	9,700	9,700	9,700
MARYLAND	47,810	99,879	99,879	99,879
MICHIGAN	4,030	4,030	4,030	4,030
MISSISSIPPI	6,770	6,770	6,770	6,770
NEVADA	11,460	11,460	11,460	11,460
NEW JERSEY	4,100	4,100	4,100	4,100
NORTH CAROLINA	336,240	336,240	336,240	336,240
OHIO	10,277	10,277	10,277	10,277
OREGON	1,900	1,900	1,900	1,900
RHODE ISLAND	13,760	13,760	13,760	13,760
SOUTH CAROLINA	65,582	65,582	65,582	65,582
SOUTH DAKOTA	3,730	3,730	3,730	3,730
TEXAS	48,264	48,264	48,264	48,264
VIRGINIA	150,939	150,939	150,939	150,939
WASHINGTON	171,350	258,340	258,340	258,340

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## UNCLASSIFIED

Summary for 2008  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of 18 JAN 2008

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
BAHRAIN ISLAND	35,500	35,500	35,500	35,500
DIEGO GARCIA	7,150	7,150	7,150	7,150
JAPAN	8,750	8,750	8,750	8,750
MARIANA ISLANDS	325,985	275,073	275,073	275,073
WORLDWIDE UNSPECIFIED	1,254,663	1,380,209	1,380,209	1,380,209
*** Total Construction ***	3,372,711	3,553,054	3,553,054	3,553,054

## UNCLASSIFIED

Summary for 2008  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of 18 JAN 2008

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ALABAMA	9,560	9,560	9,560	9,560
ARIZONA	33,720	33,720	33,720	33,720
CALIFORNIA	475,729	475,729	475,729	475,729
CONNECTICUT	21,160	21,160	21,160	21,160
FLORIDA	37,150	37,150	37,150	37,150
GEORGIA	9,980	9,980	9,980	9,980
HAWAII	233,431	183,431	183,431	183,431
ILLINOIS	10,221	26,871	26,871	26,871
INDIANA	23,800	23,800	23,800	23,800
MAINE	9,700	9,700	9,700	9,700
MARYLAND	47,810	99,879	99,879	99,879
MICHIGAN	4,030	4,030	4,030	4,030
MISSISSIPPI	6,770	6,770	6,770	6,770
NEVADA	11,460	11,460	11,460	11,460
NEW JERSEY	4,100	4,100	4,100	4,100
NORTH CAROLINA	336,240	336,240	336,240	336,240
OHIO	10,277	10,277	10,277	10,277
OREGON	1,900	1,900	1,900	1,900
RHODE ISLAND	13,760	13,760	13,760	13,760
SOUTH CAROLINA	65,582	65,582	65,582	65,582
SOUTH DAKOTA	3,730	3,730	3,730	3,730
TEXAS	48,264	48,264	48,264	48,264
VIRGINIA	150,939	150,939	150,939	150,939
WASHINGTON	171,350	258,340	258,340	258,340

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UNCLASSIFIED



## UNCLASSIFIED

Summary for 2008  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of 18 JAN 2008

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
BAHRAIN ISLAND	35,500	35,500	35,500	35,500
DIEGO GARCIA	7,150	7,150	7,150	7,150
JAPAN	8,750	8,750	8,750	8,750
MARIANA ISLANDS	325,985	275,073	275,073	275,073
WORLDWIDE UNSPECIFIED	1,254,663	1,380,209	1,380,209	1,380,209
*** Total Construction ***	3,372,711	3,553,054	3,553,054	3,553,054

## UNCLASSIFIED

Summary for 2009  
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 18 JAN 2008

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	2,757,298	2,843,601	2,843,601	2,843,601
Minor Construction	13,670	13,670	13,670	13,670
Planning & Design	239,128	239,128	239,128	239,128
Total Military Construction, Navy	3,010,096	3,096,399	3,096,399	3,096,399
Mil. Con., Naval Reserve				
Major Construction	55,000	55,000	55,000	55,000
Planning & Design		2,045	2,045	2,045
Total Mil. Con., Naval Reserve	55,000	57,045	57,045	57,045
Base Realignment & Closure, Navy				
Base Closure Round Iv	178,700	178,700	178,700	178,700
Total Base Realignment & Closure, Navy	178,700	178,700	178,700	178,700
FY 2005 BRAC - Navy				
Fy 2005 Brac	871,492	871,492	871,492	871,492
Total FY 2005 BRAC - Navy	871,492	871,492	871,492	871,492
Fam Housing Construction, Navy & Marine Corps				
New Construction	62,598	62,598	62,598	62,598
Construction Improvements	318,011	318,011	318,011	318,011
Planning & Design	2,169	2,169	2,169	2,169
Total Fam Housing Construction, Navy & Marine Corps	382,778	382,778	382,778	382,778
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities	44,068	44,068	44,068	44,068
Operating Expenses	89,101	89,101	89,101	89,101
Leasing	130,261	130,261	130,261	130,261
Maintenance Of Real Property	87,074	87,074	87,074	87,074
Housing Privatization Support	25,558	25,558	25,558	25,558
Total Fam Housing Ops & Debt, Navy & Marine Corps	376,062	376,062	376,062	376,062
Grand Total	4,874,128	4,962,476	4,962,476	4,962,476

## UNCLASSIFIED

Summary for 2009  
 Military Construction Total Obligational Authority  
 Grand Total  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	2,491,866	2,578,169	2,578,169	2,578,169
Outside the United States	289,010	289,010	289,010	289,010
Unspecified Locations	2,093,252	2,095,297	2,095,297	2,095,297
*** Total By Location ***	4,874,128	4,962,476	4,962,476	4,962,476
By Purpose:				
-----				
Major Construction	2,812,298	2,898,601	2,898,601	2,898,601
Unspecified Minor Construction	13,670	13,670	13,670	13,670
Planning and Design	239,128	241,173	241,173	241,173
New Construction	62,598	62,598	62,598	62,598
Construction Improvements	318,011	318,011	318,011	318,011
Planning & Design	2,169	2,169	2,169	2,169
Operating Expenses	158,727	158,727	158,727	158,727
Leasing	130,261	130,261	130,261	130,261
Maintenance	87,074	87,074	87,074	87,074
Base Realignment and Closure	1,050,192	1,050,192	1,050,192	1,050,192
*** Total By Purpose ***	4,874,128	4,962,476	4,962,476	4,962,476

## UNCLASSIFIED

Summary for 2009  
 Military Construction Total Obligational Authority  
 Navy  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	2,491,866	2,578,169	2,578,169	2,578,169
Outside the United States	289,010	289,010	289,010	289,010
Unspecified Locations	2,093,252	2,095,297	2,095,297	2,095,297
*** Total By Location ***	4,874,128	4,962,476	4,962,476	4,962,476
By Purpose:				
-----				
Major Construction	2,812,298	2,898,601	2,898,601	2,898,601
Unspecified Minor Construction	13,670	13,670	13,670	13,670
Planning and Design	239,128	241,173	241,173	241,173
New Construction	62,598	62,598	62,598	62,598
Construction Improvements	318,011	318,011	318,011	318,011
Planning & Design	2,169	2,169	2,169	2,169
Operating Expenses	158,727	158,727	158,727	158,727
Leasing	130,261	130,261	130,261	130,261
Maintenance	87,074	87,074	87,074	87,074
Base Realignment and Closure	1,050,192	1,050,192	1,050,192	1,050,192
*** Total By Purpose ***	4,874,128	4,962,476	4,962,476	4,962,476

## UNCLASSIFIED

Summary for 2009  
 Military Construction Total Obligational Authority  
 Active Forces  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	2,436,866	2,523,169	2,523,169	2,523,169
Outside the United States	289,010	289,010	289,010	289,010
Unspecified Locations	1,914,552	1,914,552	1,914,552	1,914,552
*** Total By Location ***	4,640,428	4,726,731	4,726,731	4,726,731
By Purpose:				
-----				
Major Construction	2,757,298	2,843,601	2,843,601	2,843,601
Unspecified Minor Construction	13,670	13,670	13,670	13,670
Planning and Design	239,128	239,128	239,128	239,128
New Construction	62,598	62,598	62,598	62,598
Construction Improvements	318,011	318,011	318,011	318,011
Planning & Design	2,169	2,169	2,169	2,169
Operating Expenses	158,727	158,727	158,727	158,727
Leasing	130,261	130,261	130,261	130,261
Maintenance	87,074	87,074	87,074	87,074
Base Realignment and Closure	871,492	871,492	871,492	871,492
*** Total By Purpose ***	4,640,428	4,726,731	4,726,731	4,726,731

UNCLASSIFIED

Summary for 2009  
 Military Construction Total Obligational Authority  
 National Guard and Reserve Forces  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	55,000	55,000	55,000	55,000
Unspecified Locations		2,045	2,045	2,045
*** Total By Location ***	55,000	57,045	57,045	57,045
By Purpose:				
-----				
Major Construction	55,000	55,000	55,000	55,000
Planning and Design		2,045	2,045	2,045
*** Total By Purpose ***	55,000	57,045	57,045	57,045

## UNCLASSIFIED

Summary for 2009  
 Military Construction Total Obligational Authority  
 Military Construction  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	2,491,866	2,578,169	2,578,169	2,578,169
Outside the United States	226,412	226,412	226,412	226,412
Unspecified Locations	1,397,010	1,399,055	1,399,055	1,399,055
*** Total By Location ***	4,115,288	4,203,636	4,203,636	4,203,636
By Purpose:				
-----				
Major Construction	2,812,298	2,898,601	2,898,601	2,898,601
Unspecified Minor Construction	13,670	13,670	13,670	13,670
Planning and Design	239,128	241,173	241,173	241,173
Base Realignment and Closure	1,050,192	1,050,192	1,050,192	1,050,192
*** Total By Purpose ***	4,115,288	4,203,636	4,203,636	4,203,636

## UNCLASSIFIED

Summary for 2009  
 Military Construction Total Obligational Authority  
 Base Realignment and Closing  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Unspecified Locations	1,050,192	1,050,192	1,050,192	1,050,192
*** Total By Location ***	1,050,192	1,050,192	1,050,192	1,050,192
By Purpose:				
-----				
Base Realignment and Closure	1,050,192	1,050,192	1,050,192	1,050,192
*** Total By Purpose ***	1,050,192	1,050,192	1,050,192	1,050,192



## UNCLASSIFIED

Summary for 2009  
 Military Construction Total Obligational Authority  
 Family Housing  
 (\$ Thousands)

Data as of 18 JAN 2008

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Outside the United States	62,598	62,598	62,598	62,598
Unspecified Locations	696,242	696,242	696,242	696,242
*** Total By Location ***	758,840	758,840	758,840	758,840
By Purpose:				
-----				
New Construction	62,598	62,598	62,598	62,598
Construction Improvements	318,011	318,011	318,011	318,011
Planning & Design	2,169	2,169	2,169	2,169
Operating Expenses	158,727	158,727	158,727	158,727
Leasing	130,261	130,261	130,261	130,261
Maintenance	87,074	87,074	87,074	87,074
*** Total By Purpose ***	758,840	758,840	758,840	758,840

## UNCLASSIFIED

Summary for 2009  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of 18 JAN 2008

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	19,490	19,490	19,490	19,490
CALIFORNIA	1,164,842	1,164,842	1,164,842	1,164,842
CONNECTICUT	46,060	46,060	46,060	46,060
DELAWARE	11,530	11,530	11,530	11,530
DISTRICT OF COLUMBIA	24,220	24,220	24,220	24,220
FLORIDA	56,790	56,790	56,790	56,790
GEORGIA	22,880	22,880	22,880	22,880
HAWAII	178,478	178,478	178,478	178,478
ILLINOIS	62,940	62,940	62,940	62,940
MARYLAND	22,279	26,369	26,369	26,369
MISSISSIPPI	6,900	6,900	6,900	6,900
NEW JERSEY	15,440	15,440	15,440	15,440
NORTH CAROLINA	516,790	516,790	516,790	516,790
PENNSYLVANIA	22,020	22,020	22,020	22,020
RHODE ISLAND	29,900	29,900	29,900	29,900
SOUTH CAROLINA	70,690	70,690	70,690	70,690
VIRGINIA	218,130	218,130	218,130	218,130
WASHINGTON	2,487	84,700	84,700	84,700
DIEGO GARCIA	35,060	35,060	35,060	35,060
GUANTANAMO BAY, CUBA	83,198	83,198	83,198	83,198
MARIANA ISLANDS	139,342	139,342	139,342	139,342
WORLDWIDE UNSPECIFIED	2,093,252	2,095,297	2,095,297	2,095,297
DJIBOUTI	31,410	31,410	31,410	31,410
*** Total Construction ***	4,874,128	4,962,476	4,962,476	4,962,476

Summary - 31

UNCLASSIFIED

## UNCLASSIFIED

Summary for 2009  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of 18 JAN 2008

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	19,490	19,490	19,490	19,490
CALIFORNIA	1,164,842	1,164,842	1,164,842	1,164,842
CONNECTICUT	46,060	46,060	46,060	46,060
DELAWARE	11,530	11,530	11,530	11,530
DISTRICT OF COLUMBIA	24,220	24,220	24,220	24,220
FLORIDA	56,790	56,790	56,790	56,790
GEORGIA	22,880	22,880	22,880	22,880
HAWAII	178,478	178,478	178,478	178,478
ILLINOIS	62,940	62,940	62,940	62,940
MARYLAND	22,279	26,369	26,369	26,369
MISSISSIPPI	6,900	6,900	6,900	6,900
NEW JERSEY	15,440	15,440	15,440	15,440
NORTH CAROLINA	516,790	516,790	516,790	516,790
PENNSYLVANIA	22,020	22,020	22,020	22,020
RHODE ISLAND	29,900	29,900	29,900	29,900
SOUTH CAROLINA	70,690	70,690	70,690	70,690
VIRGINIA	218,130	218,130	218,130	218,130
WASHINGTON	2,487	84,700	84,700	84,700
DIEGO GARCIA	35,060	35,060	35,060	35,060
GUANTANAMO BAY, CUBA	83,198	83,198	83,198	83,198
MARIANA ISLANDS	139,342	139,342	139,342	139,342
WORLDWIDE UNSPECIFIED	2,093,252	2,095,297	2,095,297	2,095,297
DJIBOUTI	31,410	31,410	31,410	31,410
*** Total Construction ***	4,874,128	4,962,476	4,962,476	4,962,476

Summary - 32

UNCLASSIFIED

## UNCLASSIFIED

## FY 2007 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 18 JAN 2008

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA											
NAVY											
YUMA											
1205N	01	AZ	4962	N0800207	121		FIXED WING FUELING APRON	5,966	5,966	5,966	5,966
1205N	01	AZ	4962	N0700253	610		GROW THE FORCE INTERIM FAC. SITE PREP	1,200	1,200	1,200	1,200
TOTAL YUMA								7,166	7,166	7,166	7,166
**ARIZONA								7,166	7,166	7,166	7,166
CALIFORNIA											
NAVY											
CAMP PENDLETON, CALIFORNIA											
1205N	01	CA	1581	N0700196	422		ARMORY/COMMUNICATIONS COMPLEX	12,160	12,160	12,160	12,160
1205N	01	CA	1581	N0700014	218		AVTB/EFV - DEL MAR	2,320	2,320	2,320	2,320
1205N	01	CA	1581	N0900032	721		BACHELOR ENLISTED QUARTERS	18,068	18,068	18,068	18,068
1205N	01	CA	1581	N0700159	721		BEQ - 22 AREA - FREST	14,940	14,940	14,940	14,940
1205N	01	CA	1581	N0700019	731		FIRE STATION - DEL MAR	4,710	4,710	4,710	4,710
1205N	01	CA	1581	N0700251	610		GROW THE FORCE INTERIM FAC. SITE PREP	39,730	39,730	39,730	39,730
1205N	01	CA	1581	N1000041	214		LAR COMPANY	7,969	7,969	7,969	7,969
1205N	01	CA	1581	N0700241	721		MARSOC BEQ AND DINING FACILITY	31,115	31,115	31,115	31,115
1205N	01	CA	1581	N0700202	831		RECLAMATION/CONVEYANCE (WW PH2-2)		33,290	33,290	33,290
1205N	01	CA	1581	N0600012	214		REGIMENTAL MAINT SUPPORT FACS (PHASE 2)	14,860	14,860	14,860	14,860
1205N	01	CA	1581	N0900041	116		TACTICAL SUPPORT VAN PADS EXPANSION	5,057	5,057	5,057	5,057
1205N	01	CA	1581	N0700203	112		TAXIWAY IMPROVEMENTS	1,355	1,355	1,355	1,355
TOTAL CAMP PENDLETON, CALIFORNIA								152,284	185,574	185,574	185,574
MIRAMAR											
1205N	01	CA	3253	N0700264	610		GROW THE FORCE INTERIM FAC. SITE PREP	4,800	4,800	4,800	4,800
1205N	01	CA	3253	N0700206	421		MISSILE MAGAZINE	2,968	2,968	2,968	2,968
TOTAL MIRAMAR								7,768	7,768	7,768	7,768
NORTH ISLAND											
1205N	01	CA	3707	N0700218	143		WATERFRONT AMPHIBIOUS OPERATIONS FACILITY	21,535	21,535	21,535	21,535
TOTAL NORTH ISLAND								21,535	21,535	21,535	21,535
TWENTYNINE PALMS, CALIFORNIA											
1205N	01	CA	4583	N0900243	217		COMM/ELEC MAINTENANCE AND STORAGE	8,217	8,217	8,217	8,217
1205N	01	CA	4583	N0700263	610		GROW THE FORCE INTERIM FAC. SITE PREP	27,340	27,340	27,340	27,340
TOTAL TWENTYNINE PALMS, CALIFORNIA								35,557	35,557	35,557	35,557
**NAVY								217,144	250,434	250,434	250,434

State - 1

UNCLASSIFIED

## UNCLASSIFIED

## FY 2007 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 18 JAN 2008

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							NAVY RESERVE COLTON				
1235N	01	CA	5021	N0700204	171		RESERVE TRAINING CENTER - 29 PALMS CA		11,453	11,453	11,453
							TOTAL COLTON		11,453	11,453	11,453
							***FAMILY HOUSING***				
							NAVY BARSTOW				
0730N	01	CA	1214	N0600118	711		REPL DESERT VIEW, BARSTOW CA	27,851	27,851	27,851	27,851
							TOTAL BARSTOW FAMILY HOUSING	27,851	27,851	27,851	27,851
							**CALIFORNIA FAMILY HOUSING	217,144 27,851	261,887 27,851	261,887 27,851	261,887 27,851
							FLORIDA NAVY				
1205N	01	FL	2758	N0600161	211		JACKSONVILLE HELICOPTER HANGAR REPLACEMENT (INCREMENTED)		43,250	43,250	43,250
							TOTAL JACKSONVILLE		43,250	43,250	43,250
1205N	01	FL	3902	N0900330	721		PENSACOLA BACHELOR ENLISTED QUARTERS	13,486	13,486	13,486	13,486
							TOTAL PENSACOLA	13,486	13,486	13,486	13,486
							**NAVY	13,486	56,736	56,736	56,736
							**FLORIDA	13,486	56,736	56,736	56,736
							GEORGIA NAVY				
1205N	01	GA	1042	N0700247	911		ALBANY LAND SETTLEMENT - BLOUNT ISLAND	62,000	62,000	62,000	62,000
							TOTAL ALBANY	62,000	62,000	62,000	62,000
1205N	01	GA	2866	N0700222	143		KINGS BAY REACTION FORCE FAC AUXILIARY SUPPORT COMPLEX	13,648	13,648	13,648	13,648
1205N	01	GA	2866	N0700223	143		WATERFRONT SECURITY FORCE FACILITY	6,634	6,634	6,634	6,634

State - 2

UNCLASSIFIED

UNCLASSIFIED

FY 2007 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 18 JAN 2008

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL KINGS BAY	20,282	20,282	20,282	20,282
							**NAVY	82,282	82,282	82,282	82,282
							**GEORGIA	82,282	82,282	82,282	82,282
							HAWAII				
							NAVY				
							KANEHOE BAY				
1205N	01	HI	2809	N0700250	610		GROW THE FORCE INTERIM FAC. SITE PREP	2,170	2,170	2,170	2,170
							TOTAL KANEHOE BAY	2,170	2,170	2,170	2,170
							PEARL HARBOR				
1205N	01	HI	3879	N0700228	935		DREDGE WEST LOCH CHANNEL FOR T-AKE	30,994	30,994	30,994	30,994
1205N	01	HI	3879	N0700227	171		HELICOPTER FLIGHT TRAINING FACILITY	4,324	4,324	4,324	4,324
1205N	01	HI	3879	N0700229	131		SITE PREPARATION MOBILE USER OBJECTIVE SYSTEM	13,020	13,020	13,020	13,020
							TOTAL PEARL HARBOR	48,338	48,338	48,338	48,338
							**NAVY	50,508	50,508	50,508	50,508
							**HAWAII	50,508	50,508	50,508	50,508
							ILLINOIS				
							NAVY				
							GREAT LAKES				
1205N	01	IL	2543	N0500019	851		RTC INFRASTRUCTURE UPGRADE (INCREMENT III)		23,589	23,589	23,589
							TOTAL GREAT LAKES		23,589	23,589	23,589
							**ILLINOIS		23,589	23,589	23,589
							MARYLAND				
							NAVY				
							ANNAPOLIS				
1205N	01	MD	1088	N0900007	742		WESLEY BROWN FIELD HOUSE (INCREMENTED)		26,685	26,685	26,685
							TOTAL ANNAPOLIS		26,685	26,685	26,685
							PATUXENT RIVER				
1205N	01	MD	3874	N0700220	311		MMA TEST FACILITIES, RENOVATION & MODN	16,316	16,316	16,316	16,316

UNCLASSIFIED

FY 2007 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (\$ Thousands)

Data as of 18 JAN 2008

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL PATUXENT RIVER	16,316	16,316	16,316	16,316
							SUITLAND				
1205N	01	MD	4475	N0700233	610		NATIONAL MARITIME INTEL CENTER(INCREMENT III)	68,010	11,851	11,851	11,851
1205N	01	MD	4475	N0700270	610		RENOVATE BUILDING 200 (NIPO/SPP)	52,835	52,835	52,835	52,835
							TOTAL SUITLAND	120,845	64,686	64,686	64,686
							**NAVY	137,161	107,687	107,687	107,687
							NAVY RESERVE				
							ANNAPOLIS				
1235N	01	MD	1088	N0700237	155		ADMINISTRATIVE & BOAT STORAGE FACILITY		1,924	1,924	1,924
							TOTAL ANNAPOLIS		1,924	1,924	1,924
							**MARYLAND	137,161	109,611	109,611	109,611
							MISSOURI				
							NAVY RESERVE				
							ST LOUIS				
1235N	01	MO	4424	N0700234	171		ADMINISTRATIVE & BOAT STORAGE FACILITY		4,108	4,108	4,108
							TOTAL ST LOUIS		4,108	4,108	4,108
							**MISSOURI		4,108	4,108	4,108
							NEBRASKA				
							NAVY RESERVE				
							OMAHA				
1235N	01	NE	3800	N0800190	171		AFRC OFFUTT AFB, OMAHA NE		5,160	5,160	5,160
							TOTAL OMAHA		5,160	5,160	5,160
							**NEBRASKA		5,160	5,160	5,160
							NEW YORK				
							NAVY RESERVE				
							STEWART IAP				
1235N	01	NY	4450	N0700214	171		MARINE CORPS RESERVE CTR - STEWART NY		1,834	1,834	1,834
							TOTAL STEWART IAP		1,834	1,834	1,834
							**NEW YORK		1,834	1,834	1,834

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NORTH CAROLINA											
NAVY											
CAMP LEJEUNE, NORTH CAROLINA											
1205N	01	NC	1550	N0800016	171		ACADEMIC INSTRUCTION FACILITY (PHASE 2)	15,140	15,140	15,140	15,140
1205N	01	NC	1550	N0900231	421		AMMO SUPPLY POINT UPGRADE (PHASE 2)	7,610	7,610	7,610	7,610
1205N	01	NC	1550	N0800017	422		ARMORIES - II MEF	4,702	4,702	4,702	4,702
1205N	01	NC	1550	N0700262	610		GROW THE FORCE INTERIM FAC. SITE PREP	50,660	50,660	50,660	50,660
1205N	01	NC	1550	N0700261	721		LEJEUNE: 3/9 BEQS, HADNOT POINT AREA	40,560	40,560	40,560	40,560
1205N	01	NC	1550	N0700256	610		LEJEUNE: 3/9 MAINTENANCE/OPS COMPLEX	41,490	41,490	41,490	41,490
1205N	01	NC	1550	N0700257	610		LEJEUNE: ADDITIONS REGIMENTAL HQTRS	8,600	8,600	8,600	8,600
1205N	01	NC	1550	N0700260	144		LEJEUNE: EOD ADDITON, BLDG FC292	2,570	2,570	2,570	2,570
1205N	01	NC	1550	N0700255	722		LEJEUNE: MESS HALL	16,100	16,100	16,100	16,100
1205N	01	NC	1550	N0700258	144		LEJEUNE: MP COMPANY OPS COMPLEX	5,800	5,800	5,800	5,800
1205N	01	NC	1550	N0700259	214		LEJEUNE: TRUCK CO MAINT/OPS COMPLEX	9,150	9,150	9,150	9,150
1205N	01	NC	1550	N0700244	721		MARSOC BEQ	61,905	61,905	61,905	61,905
1205N	01	NC	1550	N0700245	722		MARSOC DINING FACILITY	13,420	13,420	13,420	13,420
1205N	01	NC	1550	N0700242	143		MARSOC INTEL OPERATIONS	20,430	20,430	20,430	20,430
1205N	01	NC	1550	N0700243	214		MARSOC MAINTENANCE COMPLEX	22,117	22,117	22,117	22,117
1205N	01	NC	1550	N0700246	510		MARSOC MEDICAL/BAS FACILITIES	3,478	3,478	3,478	3,478
1205N	01	NC	1550	N0700199	178		MOD K-RANGES (PHASE 1)	12,102	12,102	12,102	12,102
TOTAL CAMP LEJEUNE, NORTH CAROLINA								335,834	335,834	335,834	335,834
CHERRY POINT MARINE CORPS AIR STATION											
1205N	01	NC	1673	N0700249	610		GROW THE FORCE INTERIM FAC. SITE PREP	27,050	27,050	27,050	27,050
TOTAL CHERRY POINT MARINE CORPS AIR STATION								27,050	27,050	27,050	27,050
NEW RIVER											
1205N	01	NC	3580	N0800088	211		AIRCRAFT HANGAR	21,500	21,500	21,500	21,500
1205N	01	NC	3580	N0700252	113		GROW THE FORCE INTERIM FAC. SITE PREP	850	850	850	850
TOTAL NEW RIVER								22,350	22,350	22,350	22,350
**NAVY								385,234	385,234	385,234	385,234
NAVY RESERVE											
CAMP LEJEUNE, NORTH CAROLINA											
1235N	01	NC	1550	N0700235	171		RESERVE TRAINING CTR - CAMP LEJEUNE NC		5,792	5,792	5,792
TOTAL CAMP LEJEUNE, NORTH CAROLINA									5,792	5,792	5,792
**NORTH CAROLINA								385,234	391,026	391,026	391,026

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							SOUTH CAROLINA					
							NAVY					
							BEAUFORT					
1205N	01	SC	1330	N0900017	722		ENLISTED DINING FACILITY	14,970	14,970	14,970	14,970	
1205N	01	SC	1330	N0800012	911		LAND ACQUISITION (PHASE 1)	7,255	7,255	7,255	7,255	
							TOTAL BEAUFORT	22,225	22,225	22,225	22,225	
							**SOUTH CAROLINA	22,225	22,225	22,225	22,225	
							TEXAS					
							NAVY RESERVE					
							FORT WORTH					
1235N	01	TX	2395	N0700239	218		JNT GROUND SUPPORT EQUIP & AIRCRAFT MAINT FAC		9,428	9,428	9,428	
							TOTAL FORT WORTH		9,428	9,428	9,428	
							**TEXAS		9,428	9,428	9,428	
							VIRGINIA					
							NAVY					
							NORFOLK					
1205N	01	VA	3671	N0700194	173		DAMAGE CONTROL SCHOOL TRAINER	13,502	13,502	13,502	13,502	
1205N	01	VA	3671	N0700221	213		DRY DOCK #8 MODERNIZATION	34,952	34,952	34,952	34,952	
1205N	01	VA	3671	N0700197	172		HELICOPTER TRAINING FACILITY ADDITION	12,062	12,062	12,062	12,062	
1205N	01	VA	3671	N0900321	143		JOINT DEPLOYMENT/FLEET SERVICES COMM CTR	14,960	14,960	14,960	14,960	
1205N	01	VA	3671	N0400036	151		PIER 11 REPLACEMENT IN 4 OF 4		30,633	30,633	30,633	
1205N	01	VA	3671	N0700075	151		SHIP REPAIR PIER 3 REPLACEMENT (INCREMENTED)		30,939	30,939	30,939	
							TOTAL NORFOLK	75,476	137,048	137,048	137,048	
							QUANTICO					
1205N	01	VA	4028	N0600084	171		ACADEMIC INSTRUCTION FACILITY - SNCO	8,317	8,317	8,317	8,317	
1205N	01	VA	4028	N0700195	724		STUDENT QUARTERS - TBS (PHASE 1)	22,311	22,311	22,311	22,311	
							TOTAL QUANTICO	30,628	30,628	30,628	30,628	
							**NAVY	106,104	167,676	167,676	167,676	
							**VIRGINIA	106,104	167,676	167,676	167,676	
							WASHINGTON					
							NAVY					
							BANGOR					

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1205N		01	WA	1198	N0500075	215	LIMITED AREA PROD & STORAGE COMPLEX (INC V)	-71	14,203	14,203	14,203
							TOTAL BANGOR	-71	14,203	14,203	14,203
							BREMERTON				
1205N		01	WA	5019	N0700232	143	REACTION FORCE FAC AUXILIARY SUPPORT COMPLEX	13,507	13,507	13,507	13,507
							TOTAL BREMERTON	13,507	13,507	13,507	13,507
							EVERETT				
1205N		01	WA	2223	N0700035	721	BEQ HOMEPORT ASHORE (INCREMENTED)		20,917	20,917	20,917
							TOTAL EVERETT		20,917	20,917	20,917
							WHIDBEY ISLAND				
1205N		01	WA	4858	N0900232	211	HANGAR 5 RECAPITALIZATION (INCREMENTED)	26,500	26,500	26,500	26,500
							TOTAL WHIDBEY ISLAND	26,500	26,500	26,500	26,500
							**NAVY	39,936	75,127	75,127	75,127
							**WASHINGTON	39,936	75,127	75,127	75,127

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Totals											
-----											
Army											
Navy											
							FAMILY HOUSING	1,061,246	1,268,363	1,268,363	1,268,363
								27,851	27,851	27,851	27,851
Air Force											
Defense-Wide											
							Inside the United States	1,061,246	1,268,363	1,268,363	1,268,363
							FAMILY HOUSING	27,851	27,851	27,851	27,851

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							DIEGO GARCIA				
							NAVY				
							DIEGO GARCIA				
1205N	01	DG	2094	N0700225	151		WHARF IMPROVEMENTS & SHORE SUPPORT FACILITY	37,473	37,473	37,473	37,473
							TOTAL DIEGO GARCIA	37,473	37,473	37,473	37,473
							**DIEGO GARCIA	37,473	37,473	37,473	37,473
							ITALY				
							NAVY				
							SIGONELLA				
1205N	01	IT	4369	N0700230	131		MOBILE USER OBJECTIVE SYSTEM INSTALLATION	13,051	13,051	13,051	13,051
							TOTAL SIGONELLA	13,051	13,051	13,051	13,051
							**ITALY	13,051	13,051	13,051	13,051
							JAPAN				
							NAVY				
							YOKOSUKA				
1205N	01	JA	4940	N0600095	151		WHARF UPGRADES (INCREMENTED)	369	44,360	44,360	44,360
							TOTAL YOKOSUKA	369	44,360	44,360	44,360
							**JAPAN	369	44,360	44,360	44,360
							MARIANA ISLANDS				
							NAVY				
							GUAM				
1205N	01	ML	5101	N0600101	151		ALPHA/BRAVO WHARVES IMPRVMTS, MARIANAS		29,772	29,772	29,772
							TOTAL GUAM		29,772	29,772	29,772
							***FAMILY HOUSING***				
							NAVY				
							GUAM				
0730N	01	ML	5101	N0700150	711		REPL GUAM N. TIPALO PH LL CONST, MARIANAS	48,017	48,017	48,017	48,017
0730N	01	ML	5101	N0600121	711		REPL GUAM OLD APRA CONST, MARIANAS	51,357	51,357	51,357	51,357
							TOTAL GUAM				
							FAMILY HOUSING	99,374	99,374	99,374	99,374

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							**MARIANA ISLANDS		29,772	29,772	29,772
							FAMILY HOUSING	99,374	99,374	99,374	99,374

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											
-----											
Army											
Navy											
							FAMILY HOUSING	50,893	124,656	124,656	124,656
								99,374	99,374	99,374	99,374
Air Force											
Defense-Wide											
							Specified Outside the United States	50,893	124,656	124,656	124,656
							FAMILY HOUSING	99,374	99,374	99,374	99,374

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							WORLDWIDE UNSPECIFIED					
051202N	01	ZU	4621	COMM0059	955	DoN-172: NWS Seal Beach, Concord, CA NAVY	13,653	13,653	13,653	13,653		
							TOTAL DoN-172: NWS Seal Beach, Concord, CA	13,653	13,653	13,653	13,653	
051202N	01	ZU	4621	COMM0060	955	DoN-33: Sub Base New London NAVY	1,731	1,731	1,731	1,731		
							TOTAL DoN-33: Sub Base New London	1,731	1,731	1,731	1,731	
051202N	01	ZU	4621	COMM0061	955	DON-85: OTC PENSACOLA, FL NAVY	1,815	1,815	1,815	1,815		
							TOTAL DON-85: OTC PENSACOLA, FL	1,815	1,815	1,815	1,815	
051202N	01	ZU	4621	COMM0062	955	DoN-68: NAS Atlanta, GA NAVY	36,589	36,589	36,589	36,589		
							TOTAL DoN-68: NAS Atlanta, GA	36,589	36,589	36,589	36,589	
051202N	01	ZU	4621	COMM0063	955	DoN-126: NSCS, Athens, GA NAVY	35,241	35,241	35,241	35,241		
							TOTAL DoN-126: NSCS, Athens, GA	35,241	35,241	35,241	35,241	
051202N	01	ZU	4621	COMM0064	955	DoN-158: NSA New Orleans, LA NAVY	92,191	92,191	92,191	92,191		
							TOTAL DoN-158: NSA New Orleans, LA	92,191	92,191	92,191	92,191	
051202N	01	ZU	4621	COMM0065	955	DoN-138: NAS Brunswick, ME NAVY	97,070	97,070	97,070	97,070		
							TOTAL DoN-138: NAS Brunswick, ME	97,070	97,070	97,070	97,070	
051202N	01	ZU	4621	COMM0066	955	DoN-157: MCSA Kansas City, MO NAVY	62	62	62	62		
							TOTAL DoN-157: MCSA Kansas City, MO	62	62	62	62	
051202N	01	ZU	4621	COMM0067	955	DoN-2: NS Pascagoula, MS NAVY	1,333	1,333	1,333	1,333		
							TOTAL DoN-2: NS Pascagoula, MS	1,333	1,333	1,333	1,333	
							DoN-84: JRB Willow Grove & Cambria Reg AP					

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051202N	01	ZU	4621	COMM0068	955	NAVY	-----Project Name-----	1,370	1,370	1,370	1,370
							TOTAL DoN-84: JRB Willow Grove & Cambria Re	1,370	1,370	1,370	1,370
051202N	01	ZU	4621	COMM0070	955	NAVY	DoN-168: NS Newport, RI	56,942	56,942	56,942	56,942
							TOTAL DoN-168: NS Newport, RI	56,942	56,942	56,942	56,942
051202N	01	ZU	4621	COMM0071	955	NAVY	DoN-32: NAS Ingleside, NAS Corpus Christi	88,707	88,707	88,707	88,707
							TOTAL DoN-32: NAS Ingleside, NAS Corpus Chr	88,707	88,707	88,707	88,707
051202N	01	ZU	4621	COMM0072	955	NAVY	DoN-74: Engineering Field Div/Activity	31,279	31,279	31,279	31,279
							TOTAL DoN-74: Engineering Field Div/Activit	31,279	31,279	31,279	31,279
051202N	01	ZU	4621	COMM0074	955	NAVY	DoN-62: Naval Recruiting Districts	52	52	52	52
							TOTAL DoN-62: Naval Recruiting Districts	52	52	52	52
051202N	01	ZU	4621	COMM0075	955	NAVY	DoN-41: Navy Regions	863	863	863	863
							TOTAL DoN-41: Navy Regions	863	863	863	863
051202N	01	ZU	4621	COMM0077	955	NAVY	DoN-78: Navy Reserve Readiness Regions	2,147	2,147	2,147	2,147
							TOTAL DoN-78: Navy Reserve Readiness Region	2,147	2,147	2,147	2,147
051202N	01	ZU	4621	COMM0123	955	NAVY	E&T-16: Jnt Ctr of Excel for Culinary Trng	6	6	6	6
							TOTAL E&T-16: Jnt Ctr of Excel for Culinary	6	6	6	6
051202N	01	ZU	4621	COMM0124	955	NAVY	E&T-14: Jnt Ctr Excel Religious Trng & Ed	45	45	45	45
							TOTAL E&T-14: Jnt Ctr Excel Religious Trng	45	45	45	45
051202N	01	ZU	4621	COMM0125	955	NAVY	E&T-52: JSF Initial Flight Training Site	7	7	7	7

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							TOTAL E&T-52: JSF Initial Flight Training S	7	7	7	7
051202N	01	ZU	4621	COMM0144	955		H&SA-133: Joint Mobilization Sites NAVY	2	2	2	2
							TOTAL H&SA-133: Joint Mobilization Sites	2	2	2	2
051202N	01	ZU	4621	COMM0145	955		H&SA-18: Def Finance and Accounting Svs NAVY	10	10	10	10
							TOTAL H&SA-18: Def Finance and Accounting S	10	10	10	10
051202N	01	ZU	4621	COMM0165	955		IND-103: Fleet Readiness Centers NAVY	30,868	30,868	30,868	30,868
							TOTAL IND-103: Fleet Readiness Centers	30,868	30,868	30,868	30,868
051202N	01	ZU	4621	COMM0166	955		IND-95: Naval Shipyard Detachments NAVY	1,363	1,363	1,363	1,363
							TOTAL IND-95: Naval Shipyard Detachments	1,363	1,363	1,363	1,363
051202N	01	ZU	4621	COMM0169	955		MED-2: Walter Reed NMMC, Bethesda, MD NAVY	727	727	727	727
							TOTAL MED-2: Walter Reed NMMC, Bethesda, MD	727	727	727	727
051202N	01	ZU	4621	COMM0170	955		MED-57: Brooks City Base, TX NAVY	8	8	8	8
							TOTAL MED-57: Brooks City Base, TX	8	8	8	8
051202N	01	ZU	4621	COMM0172	955		MED-16: San Antonio Regional Med Ctr, TX NAVY	31,194	31,194	31,194	31,194
							TOTAL MED-16: San Antonio Regional Med Ctr,	31,194	31,194	31,194	31,194
051202N	01	ZU	4621	COMM0174	955		MED-28: Jnt Ctrs Excel Chem/Bio & Med R&DA NAVY	105	105	105	105
							TOTAL MED-28: Jnt Ctrs Excel Chem/Bio & Med	105	105	105	105
051202N	01	ZU	4621	COMM0176	955		S&S-35: DLR Procurement Mgmt Consolidation NAVY	1,350	1,350	1,350	1,350
							TOTAL S&S-35: DLR Procurement Mgmt Consolid	1,350	1,350	1,350	1,350

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051202N	01	ZU	4621	COMM0177	955	S&S-51: Supply, Storage & Dist Mgmt Reconf NAVY	12	12	12	12	
						TOTAL S&S-51: Supply, Storage & Dist Mgmt R	12	12	12	12	
051202N	01	ZU	4621	COMM0181	955	TECH-42: Maritime C4ISR R,D&A,T&E NAVY	2,272	2,272	2,272	2,272	
						TOTAL TECH-42: Maritime C4ISR R,D&A,T&E	2,272	2,272	2,272	2,272	
051202N	01	ZU	4621	COMM0184	955	TECH-18D: Nav Integrated W&A R,D&A,T&E Ctr NAVY	53,946	53,946	53,946	53,946	
						TOTAL TECH-18D: Nav Integrated W&A R,D&A,T&E	53,946	53,946	53,946	53,946	
051202N	01	ZU	4621	COMM0186	955	TECH-18B: Integrated W&A Guns & Ammo Site NAVY	395	395	395	395	
						TOTAL TECH-18B: Integrated W&A Guns & Ammo	395	395	395	395	
051202N	01	ZU	4621	COMM073A	955	DoN-17: NMCRC Reading, PA NAVY	2,723	2,723	2,723	2,723	
						TOTAL DoN-17: NMCRC Reading, PA	2,723	2,723	2,723	2,723	
051202N	01	ZU	4621	COMM073B	955	DoN-25: NMCRC Moundsville, WV NAVY	151	151	151	151	
						TOTAL DoN-25: NMCRC Moundsville, WV	151	151	151	151	
051202N	01	ZU	4621	COMM073D	955	DoN-54: NMCRC Encino, CA NAVY	205	205	205	205	
						TOTAL DoN-54: NMCRC Encino, CA	205	205	205	205	
051202N	01	ZU	4621	COMM073E	955	DoN-55: NMCRC Grissom ARB NAVY	308	308	308	308	
						TOTAL DoN-55: NMCRC Grissom ARB	308	308	308	308	
051202N	01	ZU	4621	COMM073F	955	DoN-56: Insp-Instructor Staff Rome NAVY	150	150	150	150	
						TOTAL DoN-56: Insp-Instructor Staff Rome	150	150	150	150	
051202N	01	ZU	4621	COMM073G	955	DON-57: NRC FT. DIX, NJ NAVY	6,916	6,916	6,916	6,916	

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL DON-57: NRC FT. DIX, NJ	6,916	6,916	6,916	6,916
051202N	01	ZU	4621	COMM073I	955		DON-113: NMCRC AKRON, OH NAVY	1,824	1,824	1,824	1,824
							TOTAL DON-113: NMCRC AKRON, OH	1,824	1,824	1,824	1,824
051202N	01	ZU	4621	COMM073J	955		DON-115: NMCRC MADISON, WI NAVY	295	295	295	295
							TOTAL DON-115: NMCRC MADISON, WI	295	295	295	295
051202N	01	ZU	4621	COMM073K	955		DON-118: NRC NEW ORLEANS, LA NAVY	76	76	76	76
							TOTAL DON-118: NRC NEW ORLEANS, LA	76	76	76	76
051202N	01	ZU	4621	COMM073M	955		DoN-130: NMCRC Mobile NAVY	14,213	14,213	14,213	14,213
							TOTAL DoN-130: NMCRC Mobile	14,213	14,213	14,213	14,213
051202N	01	ZU	4621	COMM076A	955		DoN-9: NRC Asheville, NC NAVY	24	24	24	24
							TOTAL DoN-9: NRC Asheville, NC	24	24	24	24
051202N	01	ZU	4621	COMM076B	955		DoN-10: NRC Cedar Rapids, IA NAVY	20	20	20	20
							TOTAL DoN-10: NRC Cedar Rapids, IA	20	20	20	20
051202N	01	ZU	4621	COMM076C	955		DoN-11: NRC Tuscaloosa, AL NAVY	16	16	16	16
							TOTAL DoN-11: NRC Tuscaloosa, AL	16	16	16	16
051202N	01	ZU	4621	COMM076D	955		DON-12: NMCRC SALT LAKE CITY, UT NAVY	28	28	28	28
							TOTAL DON-12: NMCRC SALT LAKE CITY, UT	28	28	28	28
051202N	01	ZU	4621	COMM076F	955		DoN-15: NRC Horseheads, NY NAVY	15	15	15	15
							TOTAL DoN-15: NRC Horseheads, NY	15	15	15	15

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051202N	01	ZU	4621	COMM076G	955		DON-16: NMCRC EUGENE, OR NAVY	20	20	20	20
							TOTAL DON-16: NMCRC EUGENE, OR	20	20	20	20
051202N	01	ZU	4621	COMM076H	955		DoN-18: NRC Evansville, IN NAVY	10	10	10	10
							TOTAL DoN-18: NRC Evansville, IN	10	10	10	10
051202N	01	ZU	4621	COMM076K	955		DoN-21: NRC Lexington, KY NAVY	230	230	230	230
							TOTAL DoN-21: NRC Lexington, KY	230	230	230	230
051202N	01	ZU	4621	COMM076M	955		DoN-23: NRF Marquette, MI NAVY	36	36	36	36
							TOTAL DoN-23: NRF Marquette, MI	36	36	36	36
051202N	01	ZU	4621	COMM076N	955		DoN-24: NRC Sioux City, IA NAVY	42	42	42	42
							TOTAL DoN-24: NRC Sioux City, IA	42	42	42	42
051202N	01	ZU	4621	COMM076O	955		DON-43: NMCRC ALBANY, NY NAVY	71	71	71	71
							TOTAL DON-43: NMCRC ALBANY, NY	71	71	71	71
051202N	01	ZU	4621	COMM076P	955		DoN-47: NRC Watertown, NY NAVY	52	52	52	52
							TOTAL DoN-47: NRC Watertown, NY	52	52	52	52
051202N	01	ZU	4621	COMM076R	955		DoN-49: NRC Forest Park, IL NAVY	55	55	55	55
							TOTAL DoN-49: NRC Forest Park, IL	55	55	55	55
051202N	01	ZU	4621	COMM138B	955		H&SA-135: Corrections-Navy Locations NAVY	7,642	7,642	7,642	7,642
							TOTAL H&SA-135: Corrections-Navy Locations	7,642	7,642	7,642	7,642
							MED-54: Inpatient Svs to Clinic-Grt Lakes				

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051202N		01	ZU	4621	COMM173E	955	NAVY	934	934	934	934
							TOTAL MED-54: Inpatient Svs to Clinic-Grt L	934	934	934	934
0500	D N	01	ZU	4621	D07N0001	800	ENERGY CONVERSATION INVESTMENT PROGRAM NAVY BUDGETED BY DOD	17,230	17,230	17,230	17,230
							TOTAL ENERGY CONVERSATION INVESTMENT PROGRA	17,230	17,230	17,230	17,230
1205	N	01	ZU	4740	N0400074	111	OUTLYING LANDING FIELD FACS & LAND ACQ (INCRS NAVY	-2,696	5,300	5,300	5,300
							TOTAL OUTLYING LANDING FIELD FACS & LAND AC	-2,696	5,300	5,300	5,300
1205	N	01	ZU	4740	N0600150	211	HELICOPTER SUPPORT FACILITY NAVY	12,185	12,185	12,185	12,185
							TOTAL HELICOPTER SUPPORT FACILITY	12,185	12,185	12,185	12,185
1205	N	01	ZU	4740	N0600152	610	HOCHMUTH HALL ADDITION NAVY	70	10,159	10,159	10,159
							TOTAL HOCHMUTH HALL ADDITION	70	10,159	10,159	10,159
1205	N	01	ZU	4740	N0700265	811	ELECTRIC POWER PRODUCTION NAVY	17,990	17,990	17,990	17,990
							TOTAL ELECTRIC POWER PRODUCTION	17,990	17,990	17,990	17,990
1205	N	01	ZU	4740	N0700266	841	WATER STORAGE NAVY	5,630	5,630	5,630	5,630
							TOTAL WATER STORAGE	5,630	5,630	5,630	5,630
1205	N	01	ZU	4740	N0700267	831	WASTEWATER TREATMENT NAVY	19,700	19,700	19,700	19,700
							TOTAL WASTEWATER TREATMENT	19,700	19,700	19,700	19,700
051202N		01	ZU	4621	PB000008	955	DON-100: PLANING, DESIGN AND MANAGEMENT NAVY	68,531	68,531	68,531	68,531
							TOTAL DON-100: PLANING, DESIGN AND MANAGEME	68,531	68,531	68,531	68,531
051202N		01	ZU	4621	PB000009	955	DON-101: VARIOUS LOCATIONS NAVY	1,647	1,647	1,647	1,647

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							TOTAL DON-101: VARIOUS LOCATIONS	1,647	1,647	1,647	1,647
							MINOR CONSTRUCTION				
1205	N	02	ZU	4621	N9900105	999	NAVY	8,770	8,770	8,770	8,770
1235	N	02	ZU	4621	N9900120	999	NAVY RESERVE		1,112	1,112	1,112
							TOTAL MINOR CONSTRUCTION	8,770	9,882	9,882	9,882
							PLANNING AND DESIGN				
1205	N	03	ZU	4621	N0300200	999	NAVY	47,990	47,990	47,990	47,990
1205	N	03	ZU	4621	N0600157	999	NAVY	21,376	21,376	21,376	21,376
1205	N	03	ZU	4621	N0700254	999	NAVY	49,600	49,600	49,600	49,600
1235	N	03	ZU	4621	N0500074	999	NAVY RESERVE		987	987	987
1235	N	03	ZU	4621	N9900121	999	NAVY RESERVE	1,202	1,202	1,202	1,202
							TOTAL PLANNING AND DESIGN	121,155	121,155	121,155	121,155
							FOREIGN CURRENCY FLUCTUATION, CMA				
1205	N	05	ZU	4740	N0300202	999	NAVY	13,387	13,387	13,387	13,387
							TOTAL FOREIGN CURRENCY FLUCTUATION, CMA	13,387	13,387	13,387	13,387
							**WORLDWIDE UNSPECIFIED	903,010	922,207	922,207	922,207

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 Unspecified Worldwide  
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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											
-----											
Army											
Navy								885,780	904,977	904,977	904,977
Air Force											
Defense-Wide								17,230	17,230	17,230	17,230
Unspecified Worldwide								903,010	922,207	922,207	922,207

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FY 2007 Family Housing Total Obligational Authority as Enacted

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							NAVY				
0730N	01	CA	1214	N0600118	711	REPL DESERT VIEW, BARSTOW CA		27,851	27,851	27,851	27,851
0730N	01	ML	5101	N0700150	711	REPL GUAM N. TIPALO PH LL CONST, MARIANAS		48,017	48,017	48,017	48,017
0730N	01	ML	5101	N0600121	711	REPL GUAM OLD APRA CONST, MARIANAS		51,357	51,357	51,357	51,357
0730N	03	ZU	4621	N8800411	972	IMPROVEMENTS		1,979	1,979	1,979	1,979
0730N	04	ZU	4621	N8800412	971	DESIGN		2,714	2,714	2,714	2,529
0735N	05	ZU	4621	N0900233	985	UTILITIES ACCOUNT			69,504	69,504	69,504
0735N	06	ZU	4621	N8800413	983	FURNISHINGS ACCOUNT			17,466	17,466	17,466
0735N	06	ZU	4621	N8800414	981	MANAGEMENT ACCOUNT			66,044	66,044	66,044
0735N	06	ZU	4621	N8800415	984	MISCELLANEOUS ACCOUNT			307	307	307
0735N	06	ZU	4621	N8800416	982	SERVICES ACCOUNT			27,010	27,010	27,010
0735N	07	ZU	4621	N8800418	986	LEASING			131,315	131,315	131,315
0735N	08	ZU	4621	07CRADJS	999	FINANCING ADJUSTMENT ENTRY (CR)			50	50	50
0735N	08	ZU	4621	N8800419	987	MAINTENANCE OF REAL PROPERTY			175,182	175,182	175,182
0735N	12	ZU	4621	N8800422	999	PRIVATIZATION SUPPORT COSTS			16,287	16,287	16,287
						TOTAL FAMILY HOUSING, NAVY		131,918	635,083	635,083	634,898
						GRAND TOTAL FAMILY HOUSING, NAVY		131,918	635,083	635,083	634,898



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ALABAMA											
NAVY											
EVERGREEN											
1205N	01	AL	5548	N1100151	911		NOLF EVERGREEN RUNWAY EXTENSION	9,560	9,560	9,560	9,560
TOTAL EVERGREEN								9,560	9,560	9,560	9,560
**ALABAMA								9,560	9,560	9,560	9,560
ARIZONA											
NAVY											
YUMA											
1205N	01	AZ	4962	N0800353	721		BACHELOR ENLISTED QUARTERS	22,980	22,980	22,980	22,980
1205N	01	AZ	4962	N0800354	113		TOWWAY "G"	10,740	10,740	10,740	10,740
TOTAL YUMA								33,720	33,720	33,720	33,720
**ARIZONA								33,720	33,720	33,720	33,720
CALIFORNIA											
NAVY											
CAMP PENDLETON, CALIFORNIA											
1205N	01	CA	1581	N0800368	422		1ST MLG ARMORY	8,150	8,150	8,150	8,150
1205N	01	CA	1581	N0800369	610		1ST MLG GROUP AND BATTALION HQ	22,220	22,220	22,220	22,220
1205N	01	CA	1581	N0700158	610		1ST MLG HEADQUARTERS	18,160	18,160	18,160	18,160
1205N	01	CA	1581	N0700017	721		BACHELOR ENLISTED QUARTERS - PICO (24 AREA)	29,050	29,050	29,050	29,050
1205N	01	CA	1581	N0800343	721		BEQ - HEADQUARTERS	31,980	31,980	31,980	31,980
1205N	01	CA	1581	N1100019	721		BEQ - MARGARITA	26,530	26,530	26,530	26,530
1205N	01	CA	1581	N0800366	721		BEQ - WOUNDED WARRIOR BATTALION	25,940	25,940	25,940	25,940
1205N	01	CA	1581	N0800367	217		CONSOLIDATED COMM/ELECTRONICS SHOP	16,840	16,840	16,840	16,840
1205N	01	CA	1581	N0800255	610		FORCE INTEL OPERATIONS CENTER - HQ AREA	24,990	24,990	24,990	24,990
1205N	01	CA	1581	N0900303	144		HANGAR ADDITIONS	4,400	4,400	4,400	4,400
1205N	01	CA	1581	N0800021	610		ISR CAMP - INTEL BATTALION	17,980	17,980	17,980	17,980
1205N	01	CA	1581	N0800333	179		MARSOC SUPPORTING FACILITIES	17,730	17,730	17,730	17,730
1205N	01	CA	1581	N0500013	742		PHYSICAL FITNESS CENTER	8,510	8,510	8,510	8,510
1205N	01	CA	1581	N0800355	116		TACTICAL SUPPORT VAN PADS EXPANSION	6,050	6,050	6,050	6,050
1205N	01	CA	1581	N0800344	731		TRAFFIC IMPROVEMENTS	5,830	5,830	5,830	5,830
TOTAL CAMP PENDLETON, CALIFORNIA								264,360	264,360	264,360	264,360
MIRAMAR											
1205N	01	CA	3253	N1000111	211		HANGAR MODIFICATION	26,760	26,760	26,760	26,760
TOTAL MIRAMAR								26,760	26,760	26,760	26,760

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MONTEREY											
1205N	01	CA	3281	N1200028	137		DOD GLOBAL WEATHER OPERATIONS CENTER	9,780	9,780	9,780	9,780
TOTAL MONTEREY								9,780	9,780	9,780	9,780
SAN DIEGO											
1205N	01	CA	4238	N0600148	151		MAGNETIC SILENCING FACILITY MODIFICATION	14,590	14,590	14,590	14,590
1205N	01	CA	4238	N1300011	149		MAIN GATE (GATE 6) IMPROVEMENTS	3,000	3,000	3,000	3,000
1205N	01	CA	4238	N0600087	151		PIER 5002 SUB FENDER INSTALLATION	9,040	9,040	9,040	9,040
TOTAL SAN DIEGO								26,630	26,630	26,630	26,630
TWENTYNINE PALMS, CALIFORNIA											
1205N	01	CA	4583	N0800375	422		ARMORY	5,920	5,920	5,920	5,920
1205N	01	CA	4583	N0800206	721		BEQ AND POV PARKING STRUCTURE	34,329	34,329	34,329	34,329
1205N	01	CA	4583	N0800376	833		LANDFILL	13,560	13,560	13,560	13,560
1205N	01	CA	4583	N1200050	179		MOUT FACILITY (PHASE 3)	21,390	21,390	21,390	21,390
1205N	01	CA	4583	N0800373	610		MULTI-BATTALION OPERATIONS CENTER	33,650	33,650	33,650	33,650
1205N	01	CA	4583	N1100055	610		MULTI-BATTALION OPERATIONS CENTER	33,770	33,770	33,770	33,770
TOTAL TWENTYNINE PALMS, CALIFORNIA								142,619	142,619	142,619	142,619
**NAVY								470,149	470,149	470,149	470,149
NAVY RESERVE											
MIRAMAR											
1235N	01	CA	3253	N0800327	171		RESERVE CENTER ADDITIONS	5,580	5,580	5,580	5,580
TOTAL MIRAMAR								5,580	5,580	5,580	5,580
**CALIFORNIA								475,729	475,729	475,729	475,729
CONNECTICUT											
NAVY											
NEW LONDON											
1205N	01	CT	3566	N1300001	610		SUBMARINE LEARNING CENTER	9,260	9,260	9,260	9,260
1205N	01	CT	3566	N1000001	143		WATERFRONT OPERATIONS FACILITY	11,900	11,900	11,900	11,900
TOTAL NEW LONDON								21,160	21,160	21,160	21,160
**CONNECTICUT								21,160	21,160	21,160	21,160
FLORIDA											
NAVY											
BLOUNT ISLAND											

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1205N	01	FL	5083	N1100074	149		MAIN GATE IMPROVEMENTS	7,570	7,570	7,570	7,570
1205N	01	FL	5083	N0900433	935		SLIPWAY BARRIER	2,670	2,670	2,670	2,670
							TOTAL BLOUNT ISLAND	10,240	10,240	10,240	10,240
1205N	01	FL	1616	N1100102	610		CAPE CANAVERAL AFS ENGINEERING SERVICES BUILDING	9,900	9,900	9,900	9,900
							TOTAL CAPE CANAVERAL AFS	9,900	9,900	9,900	9,900
1205N	01	FL	3852	N1000065	310		PANAMA CITY LITTORAL WARFARE SYSTEMS FACILITY	13,870	13,870	13,870	13,870
							TOTAL PANAMA CITY	13,870	13,870	13,870	13,870
1205N	01	FL	3902	N1100145	731		PENSACOLA FIRE STATION - CORRY FIELD	3,140	3,140	3,140	3,140
							TOTAL PENSACOLA	3,140	3,140	3,140	3,140
							**NAVY	37,150	37,150	37,150	37,150
							**FLORIDA	37,150	37,150	37,150	37,150
1205N	01	GA	1042	N1100075	442		GEORGIA NAVY ALBANY COMBAT VEHICLE WAREHOUSE	9,980	9,980	9,980	9,980
							TOTAL ALBANY	9,980	9,980	9,980	9,980
							**GEORGIA	9,980	9,980	9,980	9,980
1205N	01	HI	2809	N0900072	721		HAWAII NAVY KANEHOE BAY BACHELOR ENLISTED QUARTERS	37,961	37,961	37,961	37,961
							TOTAL KANEHOE BAY	37,961	37,961	37,961	37,961
1205N	01	HI	3879	N1200040	153		PEARL HARBOR DRY DOCK NUMBER 1 & 2	30,200	30,200	30,200	30,200
1205N	01	HI	3879	N0700098	151		SUB DRIVE-IN MAGNETIC SILENCING FACILITY	99,860	49,860	49,860	49,860
							TOTAL PEARL HARBOR	130,060	80,060	80,060	80,060

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1205N	01	HI	4770	N0800312	131		WAHIAWA COMMUNICATION CENTER	65,410	65,410	65,410	65,410
							TOTAL WAHIAWA	65,410	65,410	65,410	65,410
							**NAVY	233,431	183,431	183,431	183,431
							**HAWAII	233,431	183,431	183,431	183,431
							ILLINOIS				
							NAVY				
							GREAT LAKES				
1205N	01	IL	2543	N0500019	851		RTC INFRASTRUCTURE UPGRADE (INCREMENT III)		16,650	16,650	16,650
1205N	01	IL	2543	N0800341	171		SMALL ARMS MARKSMANSHIP TRAINER	10,221	10,221	10,221	10,221
							TOTAL GREAT LAKES	10,221	26,871	26,871	26,871
							**ILLINOIS	10,221	26,871	26,871	26,871
							INDIANA				
							NAVY				
							CRANE				
1205N	01	IN	1816	N1200031	217		SECURED ELECTRONIC WARFARE SYSTEMS FACILITY	12,000	12,000	12,000	12,000
1205N	01	IN	1816	N1100116	371		SPECIAL WEAPONS ASSESSMENT FACILITY	11,800	11,800	11,800	11,800
							TOTAL CRANE	23,800	23,800	23,800	23,800
							**INDIANA	23,800	23,800	23,800	23,800
							MAINE				
							NAVY				
							KITTERY				
1205N	01	ME	2889	N1100148	131		CONSOLIDATED EMERGENCY CONTROL CENTER	9,700	9,700	9,700	9,700
							TOTAL KITTERY	9,700	9,700	9,700	9,700
							**MAINE	9,700	9,700	9,700	9,700
							MARYLAND				
							NAVY				
							INDIAN HEAD				
1205N	01	MD	2724	N1300078	310		NEXT GENERATION ENERGETICS RESEARCH LAB	9,450	9,450	9,450	9,450

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							TOTAL INDIAN HEAD	9,450	9,450	9,450	9,450
							PATUXENT RIVER				
1205N	01	MD	3874	N0800298	311		AIRCRAFT PROTOTYPE FACILITY PHASE 1	17,990	17,990	17,990	17,990
1205N	01	MD	3874	N0800345	311		E-2 ADVANCED HAWKEYE RDT&E FACILITY	13,650	13,650	13,650	13,650
1205N	01	MD	3874	N1000060	311		JPALS ADDITION TO BUILDING 2110/2122	6,720	6,720	6,720	6,720
							TOTAL PATUXENT RIVER	38,360	38,360	38,360	38,360
							SUITLAND				
1205N	01	MD	4475	N0700233	610		NATIONAL MARITIME INTEL CENTER(INCREMENT III)		52,069	52,069	52,069
							TOTAL SUITLAND		52,069	52,069	52,069
							**NAVY	47,810	99,879	99,879	99,879
							**MARYLAND	47,810	99,879	99,879	99,879
							MICHIGAN				
							NAVY RESERVE				
							DETROIT				
1235N	01	MI	2058	N0700155	171		RESERVE TRAINING CENTER - SELFRIDGE	4,030	4,030	4,030	4,030
							TOTAL DETROIT	4,030	4,030	4,030	4,030
							**MICHIGAN	4,030	4,030	4,030	4,030
							MISSISSIPPI				
							NAVY				
							MERIDIAN				
1205N	01	MS	3213	N0800077	141		FIRE STATION	6,770	6,770	6,770	6,770
							TOTAL MERIDIAN	6,770	6,770	6,770	6,770
							**MISSISSIPPI	6,770	6,770	6,770	6,770
							NEVADA				
							NAVY				
							FALLON				
1205N	01	NV	2237	N0600024	179		RANGE IMPROVEMENTS, B-20	11,460	11,460	11,460	11,460
							TOTAL FALLON	11,460	11,460	11,460	11,460

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							**NEVADA	11,460	11,460	11,460	11,460
							NEW JERSEY				
							NAVY				
							LAKEHURST				
1205N	01	NJ	2942	N1100105	851		JOINT INSTALLATION ROAD IMPROVEMENTS	4,100	4,100	4,100	4,100
							TOTAL LAKEHURST	4,100	4,100	4,100	4,100
							**NEW JERSEY	4,100	4,100	4,100	4,100
							NORTH CAROLINA				
							NAVY				
							CAMP LEJEUNE, NORTH CAROLINA				
1205N	01	NC	1550	N0900267	171		ACADEMIC INSTRUCTION FACILITY	16,460	16,460	16,460	16,460
1205N	01	NC	1550	N0800018	721		BACHELOR ENLISTED QUARTERS- FRENCH CREEK	27,800	27,800	27,800	27,800
1205N	01	NC	1550	N0900291	721		BEQ - 4TH MEB	29,970	29,970	29,970	29,970
1205N	01	NC	1550	N0800372	721		BEQ - WOUNDED WARRIOR BATTALION	27,270	27,270	27,270	27,270
1205N	01	NC	1550	N1100048	737		CHILD DEVELOPMENT CENTER, MIDWAY PARK	14,200	14,200	14,200	14,200
1205N	01	NC	1550	N0800287	171		FIELD MEDICAL SERVICE SCHOOL	8,080	8,080	8,080	8,080
1205N	01	NC	1550	N1000027	833		LANDFILL CELL	14,170	14,170	14,170	14,170
1205N	01	NC	1550	N0800370	731		MAIN GATE PHYSICAL SECURITY UPGRADE	7,920	7,920	7,920	7,920
1205N	01	NC	1550	N0800337	731		MARSOC COMMUNITY SUPPORT FACILITIES	9,170	9,170	9,170	9,170
1205N	01	NC	1550	N0800336	172		MARSOC FITNESS CENTER/TRAINING TANK	14,480	14,480	14,480	14,480
1205N	01	NC	1550	N0800334	422		MARSOC SUPPORT FACILITY	21,720	21,720	21,720	21,720
1205N	01	NC	1550	N0800335	173		MARSOC TRAINING FACILITIES	12,590	12,590	12,590	12,590
1205N	01	NC	1550	N0800288	173		MOUT ENHANCEMENTS	14,120	14,120	14,120	14,120
1205N	01	NC	1550	N1000104	178		MULTI-PURPOSE MACHINE GUN RANGE - G10	17,250	17,250	17,250	17,250
1205N	01	NC	1550	N0800371	731		PHYSICAL SECURITY UPGRAGES - PINEY GREEN	6,660	6,660	6,660	6,660
1205N	01	NC	1550	N1000106	832		WASTEWATER SYSTEM MODIFICATION	7,070	7,070	7,070	7,070
							TOTAL CAMP LEJEUNE, NORTH CAROLINA	248,930	248,930	248,930	248,930
							CHERRY POINT MARINE CORPS AIR STATION				
1205N	01	NC	1673	N0700210	211		HANGER RENOVATION & FAC UPGRADES F/A18E/F	16,500	16,500	16,500	16,500
1205N	01	NC	1673	N0400010	211		UAV OPERATIONS/MAINTENANCE	12,110	12,110	12,110	12,110
							TOTAL CHERRY POINT MARINE CORPS AIR STATION	28,610	28,610	28,610	28,610
							NEW RIVER				
1205N	01	NC	3580	N0800350	721		BACHELOR ENLISTED QUARTERS	22,530	22,530	22,530	22,530
1205N	01	NC	3580	N0800351	211		HANGAR ADDITION (PHASE 2)	17,330	17,330	17,330	17,330
1205N	01	NC	3580	N0800352	211		JET ENGINE TEST CELL	14,570	14,570	14,570	14,570
1205N	01	NC	3580	N1200064	731		MAIN GATE SECURITY UPGRADES	4,270	4,270	4,270	4,270

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							TOTAL NEW RIVER	58,700	58,700	58,700	58,700
							**NAVY	336,240	336,240	336,240	336,240
							**NORTH CAROLINA	336,240	336,240	336,240	336,240
							OHIO				
							NAVY RESERVE				
							WRIGHT-PATTERSON AFB				
1235N	01	OH	4917	N0800193	171		RESERVE TRAINING CENTER - DAYTON	10,277	10,277	10,277	10,277
							TOTAL WRIGHT-PATTERSON AFB	10,277	10,277	10,277	10,277
							**OHIO	10,277	10,277	10,277	10,277
							OREGON				
							NAVY RESERVE				
							PORTLAND				
1235N	01	OR	3982	N0800359	171		OPERATIONAL FACILITIES MIUW 110/IBU 13	1,900	1,900	1,900	1,900
							TOTAL PORTLAND	1,900	1,900	1,900	1,900
							**OREGON	1,900	1,900	1,900	1,900
							RHODE ISLAND				
							NAVY				
							NEWPORT				
1205N	01	RI	3598	N1100147	442		HAZARDOUS MATERIAL STORAGE FACILITY	3,860	3,860	3,860	3,860
1205N	01	RI	3598	N1300026	151		RECONSTRUCT WHARF BETWEEN PIERS 1 AND 2	9,900	9,900	9,900	9,900
							TOTAL NEWPORT	13,760	13,760	13,760	13,760
							**RHODE ISLAND	13,760	13,760	13,760	13,760
							SOUTH CAROLINA				
							NAVY				
							BEAUFORT				
1205N	01	SC	1330	N0700207	731		FIRE STATION	6,800	6,800	6,800	6,800
1205N	01	SC	1330	N0900309	171		NUCLEAR/BIOLOGICAL/CHEMICAL FACILITY	3,500	3,500	3,500	3,500
							TOTAL BEAUFORT	10,300	10,300	10,300	10,300
							PARRIS ISLAND				

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1205N		01	SC	3864	N0800277	722	ENLISTED DINING FACILITY - CONSOLIDATION	24,430	24,430	24,430	24,430
1205N		01	SC	3864	N0800280	214	MOTOR TRANSPORTATION COMPLEX	5,530	5,530	5,530	5,530
1205N		01	SC	3864	N0800257	721	RECRUIT BARRACKS - 3RD BATTALION (PH 1)	25,322	25,322	25,322	25,322
							TOTAL PARRIS ISLAND	55,282	55,282	55,282	55,282
							**NAVY	65,582	65,582	65,582	65,582
							**SOUTH CAROLINA	65,582	65,582	65,582	65,582
							SOUTH DAKOTA				
							NAVY RESERVE				
							SIOUX FALLS				
1235N		01	SD	4377	N0800358	171	JOINT ARMED FORCES RESERVE CENTER	3,730	3,730	3,730	3,730
							TOTAL SIOUX FALLS	3,730	3,730	3,730	3,730
							**SOUTH DAKOTA	3,730	3,730	3,730	3,730
							TEXAS				
							NAVY				
							CORPUS CHRISTI				
1205N		01	TX	1794	N0800031	172	AVIATION TRAINER/SQUADRON OPERATIONS FACILITY	14,290	14,290	14,290	14,290
							TOTAL CORPUS CHRISTI	14,290	14,290	14,290	14,290
							NAVY RESERVE				
							AUSTIN				
1235N		01	TX	1166	N0800281	171	RESERVE TRAINING CENTER	6,490	6,490	6,490	6,490
							TOTAL AUSTIN	6,490	6,490	6,490	6,490
							FORT WORTH				
1235N		01	TX	2395	N0900213	906	AIRCRAFT MAINTENANCE DEPARTMENT PARKING FAC	5,140	5,140	5,140	5,140
1235N		01	TX	2395	N0800360	737	CHILD DEVELOPMENT CENTER	4,920	4,920	4,920	4,920
1235N		01	TX	2395	N1100062	141	JOINT CONTROL TOWER	12,454	12,454	12,454	12,454
1235N		01	TX	2395	N1000076	172	JOINT INDOOR TRAINING TANK	4,970	4,970	4,970	4,970
							TOTAL FORT WORTH	27,484	27,484	27,484	27,484
							**NAVY RESERVE	33,974	33,974	33,974	33,974
							**TEXAS	48,264	48,264	48,264	48,264



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VIRGINIA											
NAVY											
CHESAPEAKE											
1205N	01	VA	1676	N0800306	131		MOBILE USER OBJECTIVE SYSTEM INSTALLATION	8,450	8,450	8,450	8,450
TOTAL CHESAPEAKE								8,450	8,450	8,450	8,450
DAHLGREN											
1205N	01	VA	1831	N0900417	315		ELECTROMAGNETIC LAUNCH RDT&E FACILITY	10,000	10,000	10,000	10,000
TOTAL DAHLGREN								10,000	10,000	10,000	10,000
NORFOLK											
1205N	01	VA	3671	N0700211	172		E2/C2 AIRCREW TRAINING FACILITY	11,510	11,510	11,510	11,510
1205N	01	VA	3671	N0900338	610		JOINT FORCES COMMAND HQ FACILITY - BUILDING 1	14,200	14,200	14,200	14,200
1205N	01	VA	3671	N0800253	211		MH-60S HANGER & AIRFIELD IMPROVEMENTS	53,850	53,850	53,850	53,850
TOTAL NORFOLK								79,560	79,560	79,560	79,560
QUANTICO											
1205N	01	VA	4028	N0900317	721		BEQ - BATTALION HEADQUARTERS	18,839	18,839	18,839	18,839
1205N	01	VA	4028	N0800262	724		STUDENT QUARTERS - TBS (PHASE 2)	26,680	26,680	26,680	26,680
1205N	01	VA	4028	N0800365	610		WARFARE PROGRAMS SUPPORT CENTER	5,000	5,000	5,000	5,000
TOTAL QUANTICO								50,519	50,519	50,519	50,519
**NAVY								148,529	148,529	148,529	148,529
NAVY RESERVE											
QUANTICO											
1235N	01	VA	4028	N0800324	171		RESERVE CENTER ADDITIONS	2,410	2,410	2,410	2,410
TOTAL QUANTICO								2,410	2,410	2,410	2,410
**VIRGINIA								150,939	150,939	150,939	150,939
WASHINGTON											
NAVY											
BANGOR											
1205N	01	WA	1198	N0500075	215		LIMITED AREA PROD & STORAGE COMPLEX (INC V)		39,750	39,750	39,750
TOTAL BANGOR									39,750	39,750	39,750
BREMERTON											
1205N	01	WA	5019	N0700132	721		BEQ HOMEPORT ASHORE (INCREMENT II)		47,240	47,240	47,240
1205N	01	WA	5019	N0900351	151		CVN MAINTENANCE PIER REPLACEMENT	91,070	91,070	91,070	91,070

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							-----Project Name-----				
1205N	01	WA	5019	N1000072	212		MISSILE ASSEMBLY BUILDING 3	28,690	28,690	28,690	28,690
1205N	01	WA	5019	N1300060	320		OCEAN ENGINEERING SUPPORT FACILITY	6,130	6,130	6,130	6,130
							TOTAL BREMERTON	125,890	173,130	173,130	173,130
							EVERETT				
1205N	01	WA	2223	N0700185	171		FLEET REGION READINESS CENTER	10,940	10,940	10,940	10,940
							TOTAL EVERETT	10,940	10,940	10,940	10,940
							WHIDBEY ISLAND				
1205N	01	WA	4858	N0800342	144		EA-18G FACILITY IMPROVEMENTS	23,910	23,910	23,910	23,910
1205N	01	WA	4858	N0700126	211		INDOOR AIRCRAFT WASHRACK	10,610	10,610	10,610	10,610
							TOTAL WHIDBEY ISLAND	34,520	34,520	34,520	34,520
							**NAVY	171,350	258,340	258,340	258,340
							**WASHINGTON	171,350	258,340	258,340	258,340

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Totals											
-----											
Army											
Navy								1,740,663	1,846,372	1,846,372	1,846,372
Air Force											
Defense-Wide											
Inside the United States								----- 1,740,663	----- 1,846,372	----- 1,846,372	----- 1,846,372

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							BAHRAIN ISLAND				
							NAVY				
							SW ASIA				
1205N	01	BI	4486	N0600149	144		WATERFRONT DEVELOPMENT PHASE 1	35,500	35,500	35,500	35,500
							TOTAL SW ASIA	35,500	35,500	35,500	35,500
							**BAHRAIN ISLAND	35,500	35,500	35,500	35,500
							DIEGO GARCIA				
							NAVY				
							DIEGO GARCIA				
1205N	01	DG	2094	N0800346	831		SEWAGE LAGOON, AIR OPS	7,150	7,150	7,150	7,150
							TOTAL DIEGO GARCIA	7,150	7,150	7,150	7,150
							**DIEGO GARCIA	7,150	7,150	7,150	7,150
							JAPAN				
							NAVY				
							YOKOSUKA				
1205N	01	JA	4940	N0600095	151		WHARF UPGRADES (INCREMENTED)	8,750	8,750	8,750	8,750
							TOTAL YOKOSUKA	8,750	8,750	8,750	8,750
							**JAPAN	8,750	8,750	8,750	8,750
							MARIANA ISLANDS				
							NAVY				
							GUAM				
1205N	01	ML	5101	N0800348	742		FITNESS CENTER GUAM	45,250	45,250	45,250	45,250
1205N	01	ML	5101	N0800311	812		HARDEN BASE ELECTRICAL SYSTEMS	59,420	59,420	59,420	59,420
1205N	01	ML	5101	N0700226	151		KILO WHARF EXTENSION	101,828	50,916	50,916	50,916
1205N	01	ML	5101	N0800349	841		POTABLE WATER DISTRIBUTION SYSTEM PHASE 1	31,450	31,450	31,450	31,450
1205N	01	ML	5101	N0800347	891		WASTEWATER TREATMENT PLANT REPAIRS & UPGRADE	40,870	40,870	40,870	40,870
							TOTAL GUAM	278,818	227,906	227,906	227,906
							***FAMILY HOUSING***				
							NAVY				
							GUAM				
0730N	01	ML	5101	N0800339	711		REPL GUAM OLD APRA PH II, MARIANAS	47,167	47,167	47,167	47,167

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							TOTAL GUAM				
							FAMILY HOUSING	47,167	47,167	47,167	47,167
							**MARIANA ISLANDS	278,818	227,906	227,906	227,906
							FAMILY HOUSING	47,167	47,167	47,167	47,167

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Totals											
-----											
Army											
Navy											
							FAMILY HOUSING	330,218	279,306	279,306	279,306
								47,167	47,167	47,167	47,167
Air Force											
Defense-Wide											
							Specified Outside the United States	330,218	279,306	279,306	279,306
							FAMILY HOUSING	47,167	47,167	47,167	47,167

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							WORLDWIDE UNSPECIFIED					
051202N	01	ZU	4621	COMM0057	955	DoN-165: MCLB Barstow, CA NAVY	4,087	4,087	4,087	4,087		
							TOTAL DoN-165: MCLB Barstow, CA	4,087	4,087	4,087	4,087	
051202N	01	ZU	4621	COMM0059	955	DoN-172: NWS Seal Beach, Concord, CA NAVY	12,896	12,896	12,896	12,896		
							TOTAL DoN-172: NWS Seal Beach, Concord, CA	12,896	12,896	12,896	12,896	
051202N	01	ZU	4621	COMM0061	955	DON-85: OTC PENSACOLA, FL NAVY	91	91	91	91		
							TOTAL DON-85: OTC PENSACOLA, FL	91	91	91	91	
051202N	01	ZU	4621	COMM0062	955	DoN-68: NAS Atlanta, GA NAVY	8,734	8,734	8,734	8,734		
							TOTAL DoN-68: NAS Atlanta, GA	8,734	8,734	8,734	8,734	
051202N	01	ZU	4621	COMM0063	955	DoN-126: NSCS, Athens, GA NAVY	4,657	4,657	4,657	4,657		
							TOTAL DoN-126: NSCS, Athens, GA	4,657	4,657	4,657	4,657	
051202N	01	ZU	4621	COMM0064	955	DoN-158: NSA New Orleans, LA NAVY	30,525	30,525	30,525	30,525		
							TOTAL DoN-158: NSA New Orleans, LA	30,525	30,525	30,525	30,525	
051202N	01	ZU	4621	COMM0065	955	DoN-138: NAS Brunswick, ME NAVY	46,272	46,272	46,272	46,272		
							TOTAL DoN-138: NAS Brunswick, ME	46,272	46,272	46,272	46,272	
051202N	01	ZU	4621	COMM0066	955	DoN-157: MCSA Kansas City, MO NAVY	90	90	90	90		
							TOTAL DoN-157: MCSA Kansas City, MO	90	90	90	90	
051202N	01	ZU	4621	COMM0067	955	DoN-2: NS Pascagoula, MS NAVY	1,169	1,169	1,169	1,169		
							TOTAL DoN-2: NS Pascagoula, MS	1,169	1,169	1,169	1,169	

DoN-84: JRB Willow Grove & Cambria Reg AP

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051202N	01	ZU	4621	COMM0068	955	NAVY	-----Project Name-----	87,215	87,215	87,215	87,215
							TOTAL DoN-84: JRB Willow Grove & Cambria Re	87,215	87,215	87,215	87,215
051202N	01	ZU	4621	COMM0070	955	NAVY	DoN-168: NS Newport, RI	116	116	116	116
							TOTAL DoN-168: NS Newport, RI	116	116	116	116
051202N	01	ZU	4621	COMM0071	955	NAVY	DoN-32: NAS Ingleside, NAS Corpus Christi	49,214	49,214	49,214	49,214
							TOTAL DoN-32: NAS Ingleside, NAS Corpus Chr	49,214	49,214	49,214	49,214
051202N	01	ZU	4621	COMM0072	955	NAVY	DoN-74: Engineering Field Div/Activity	25,522	25,522	25,522	25,522
							TOTAL DoN-74: Engineering Field Div/Activit	25,522	25,522	25,522	25,522
051202N	01	ZU	4621	COMM0123	955	NAVY	E&T-16: Jnt Ctr of Excel for Culinary Trng	10	10	10	10
							TOTAL E&T-16: Jnt Ctr of Excel for Culinary	10	10	10	10
051202N	01	ZU	4621	COMM0124	955	NAVY	E&T-14: Jnt Ctr Excel Religious Trng & Ed	35	35	35	35
							TOTAL E&T-14: Jnt Ctr Excel Religious Trng	35	35	35	35
051202N	01	ZU	4621	COMM0125	955	NAVY	E&T-52: JSF Initial Flight Training Site	254	254	254	254
							TOTAL E&T-52: JSF Initial Flight Training S	254	254	254	254
051202N	01	ZU	4621	COMM0131	955	NAVY	H&SA-108: MilDep Invest Agencies & CIS/DSS	105,548	105,548	105,548	105,548
							TOTAL H&SA-108: MilDep Invest Agencies & CI	105,548	105,548	105,548	105,548
051202N	01	ZU	4621	COMM0149	955	NAVY	H&SA-78: Misc DoN Leased Locations	2,025	2,025	2,025	2,025
							TOTAL H&SA-78: Misc DoN Leased Locations	2,025	2,025	2,025	2,025
051202N	01	ZU	4621	COMM0164	955	NAVY	IND-24: SIMA Norfolk, VA	19,450	19,450	19,450	19,450



## UNCLASSIFIED

## FY 2008 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 18 JAN 2008

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL IND-24: SIMA Norfolk, VA	19,450	19,450	19,450	19,450
051202N	01	ZU	4621	COMM0165	955		IND-103: Fleet Readiness Centers NAVY	20,137	20,137	20,137	20,137
							TOTAL IND-103: Fleet Readiness Centers	20,137	20,137	20,137	20,137
051202N	01	ZU	4621	COMM0166	955		IND-95: Naval Shipyard Detachments NAVY	11,110	11,110	11,110	11,110
							TOTAL IND-95: Naval Shipyard Detachments	11,110	11,110	11,110	11,110
051202N	01	ZU	4621	COMM0169	955		MED-2: Walter Reed NMMC, Bethesda, MD NAVY	720	720	720	720
							TOTAL MED-2: Walter Reed NMMC, Bethesda, MD	720	720	720	720
051202N	01	ZU	4621	COMM0170	955		MED-57: Brooks City Base, TX NAVY	8	8	8	8
							TOTAL MED-57: Brooks City Base, TX	8	8	8	8
051202N	01	ZU	4621	COMM0172	955		MED-16: San Antonio Regional Med Ctr, TX NAVY	10,744	10,744	10,744	10,744
							TOTAL MED-16: San Antonio Regional Med Ctr,	10,744	10,744	10,744	10,744
051202N	01	ZU	4621	COMM0174	955		MED-28: Jnt Ctrs Excel Chem/Bio & Med R&DA NAVY	21,095	21,095	21,095	21,095
							TOTAL MED-28: Jnt Ctrs Excel Chem/Bio & Med	21,095	21,095	21,095	21,095
051202N	01	ZU	4621	COMM0175	955		S&S-43: Commodity Management Privatization NAVY	36	36	36	36
							TOTAL S&S-43: Commodity Management Privatiz	36	36	36	36
051202N	01	ZU	4621	COMM0176	955		S&S-35: DLR Procurement Mgmt Consolidation NAVY	311	311	311	311
							TOTAL S&S-35: DLR Procurement Mgmt Consolid	311	311	311	311
051202N	01	ZU	4621	COMM0177	955		S&S-51: Supply, Storage & Dist Mgmt Reconf NAVY	13	13	13	13
							TOTAL S&S-51: Supply, Storage & Dist Mgmt R	13	13	13	13

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Data as of 18 JAN 2008

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051202N	01	ZU	4621	COMM0181	955	TECH-42: Maritime C4ISR R,D&A,T&E NAVY	1,181	1,181	1,181	1,181	
						TOTAL TECH-42: Maritime C4ISR R,D&A,T&E	1,181	1,181	1,181	1,181	
051202N	01	ZU	4621	COMM0184	955	TECH-18D: Nav Integrated W&A R,D&A,T&E Ctr NAVY	140,762	140,762	140,762	140,762	
						TOTAL TECH-18D: Nav Integrated W&A R,D&A,T&E	140,762	140,762	140,762	140,762	
051202N	01	ZU	4621	COMM0186	955	TECH-18B: Integrated W&A Guns & Ammo Site NAVY	119	119	119	119	
						TOTAL TECH-18B: Integrated W&A Guns & Ammo	119	119	119	119	
051202N	01	ZU	4621	COMM073A	955	DoN-17: NMCRC Reading, PA NAVY	8,600	8,600	8,600	8,600	
						TOTAL DoN-17: NMCRC Reading, PA	8,600	8,600	8,600	8,600	
051202N	01	ZU	4621	COMM073C	955	DON-53: FT. LEWIS, WA NAVY	7,333	7,333	7,333	7,333	
						TOTAL DON-53: FT. LEWIS, WA	7,333	7,333	7,333	7,333	
051202N	01	ZU	4621	COMM073E	955	DoN-55: NMCRC Grissom ARB NAVY	62	62	62	62	
						TOTAL DoN-55: NMCRC Grissom ARB	62	62	62	62	
051202N	01	ZU	4621	COMM073H	955	DoN-89: NMCRC Los Angeles NAVY	5	5	5	5	
						TOTAL DoN-89: NMCRC Los Angeles	5	5	5	5	
051202N	01	ZU	4621	COMM073I	955	DON-113: NMCRC AKRON, OH NAVY	126	126	126	126	
						TOTAL DON-113: NMCRC AKRON, OH	126	126	126	126	
051202N	01	ZU	4621	COMM073L	955	DoN-129: NMCRC Tulsa NAVY	6	6	6	6	
						TOTAL DoN-129: NMCRC Tulsa	6	6	6	6	
051202N	01	ZU	4621	COMM076E	955	DoN-13: NRC Cape Girardeau, MO NAVY	82	82	82	82	

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## UNCLASSIFIED

## FY 2008 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 18 JAN 2008

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL DoN-13: NRC Cape Girardeau, MO	82	82	82	82
051202N	01	ZU	4621	COMM076I	955		DoN-19: NRC Adelphi, MD NAVY	246	246	246	246
							TOTAL DoN-19: NRC Adelphi, MD	246	246	246	246
051202N	01	ZU	4621	COMM076J	955		DoN-20: NRC Duluth, MN NAVY	147	147	147	147
							TOTAL DoN-20: NRC Duluth, MN	147	147	147	147
051202N	01	ZU	4621	COMM076K	955		DoN-21: NRC Lexington, KY NAVY	50	50	50	50
							TOTAL DoN-21: NRC Lexington, KY	50	50	50	50
051202N	01	ZU	4621	COMM076L	955		DoN-22: NRC Lincoln, NE NAVY	176	176	176	176
							TOTAL DoN-22: NRC Lincoln, NE	176	176	176	176
051202N	01	ZU	4621	COMM076M	955		DoN-23: NRF Marquette, MI NAVY	10	10	10	10
							TOTAL DoN-23: NRF Marquette, MI	10	10	10	10
051202N	01	ZU	4621	COMM076O	955		DON-43: NMCRC ALBANY, NY NAVY	5	5	5	5
							TOTAL DON-43: NMCRC ALBANY, NY	5	5	5	5
051202N	01	ZU	4621	COMM076Q	955		DON-48: NMCRC AMARILLO, TX NAVY	100	100	100	100
							TOTAL DON-48: NMCRC AMARILLO, TX	100	100	100	100
051202N	01	ZU	4621	COMM076R	955		DoN-49: NRC Forest Park, IL NAVY	13	13	13	13
							TOTAL DoN-49: NRC Forest Park, IL	13	13	13	13
051202N	01	ZU	4621	COMM076S	955		DoN-50: NRC St Petersburg, FL NAVY	100	100	100	100
							TOTAL DoN-50: NRC St Petersburg, FL	100	100	100	100

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FY 2008 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 18 JAN 2008

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051202N	01	ZU	4621	COMM076T	955		DON-52: NMCRC HOUSTON, TX NAVY	607	607	607	607
							TOTAL DON-52: NMCRC HOUSTON, TX	607	607	607	607
051202N	01	ZU	4621	COMM131B	955		H&SA-108: MILDEP INVEST AGENCIES CIS/DSS NAVY	37,584	37,584	37,584	37,584
							TOTAL H&SA-108: MILDEP INVEST AGENCIES CIS	37,584	37,584	37,584	37,584
051202N	01	ZU	4621	COMM137D	955		H&SA-31: Human Res Svs Ctrs-NE/SW/Pacific NAVY	99	99	99	99
							TOTAL H&SA-31: Human Res Svs Ctrs-NE/SW/Pac	99	99	99	99
051202N	01	ZU	4621	COMM138B	955		H&SA-135: Corrections-Navy Locations NAVY	206	206	206	206
							TOTAL H&SA-135: Corrections-Navy Locations	206	206	206	206
051202N	01	ZU	4621	COMM146J	955		H&SA-10: Joint Basing-Marianas Guam NAVY	10,328	10,328	10,328	10,328
							TOTAL H&SA-10: Joint Basing-Marianas Guam	10,328	10,328	10,328	10,328
051202N	01	ZU	4621	COMM146L	955		H&SA-10: Joint Basing-Nav Dist Washington NAVY	1,442	1,442	1,442	1,442
							TOTAL H&SA-10: Joint Basing-Nav Dist Washin	1,442	1,442	1,442	1,442
051202N	01	ZU	4621	COMM173E	955		MED-54: Inpatient Svs to Clinic-Grt Lakes NAVY	1,205	1,205	1,205	1,205
							TOTAL MED-54: Inpatient Svs to Clinic-Grt L	1,205	1,205	1,205	1,205
051202N	01	ZU	4621	COMM188B	955		TECH-6: Est Fix Wing RDAT&E Ctr - DoN NAVY	8,804	8,804	8,804	8,804
							TOTAL TECH-6: Est Fix Wing RDAT&E Ctr - DoN	8,804	8,804	8,804	8,804
051202N	01	ZU	4621	COMM189A	955		TECH-5: Est Rotary Wing RDAT&E Ctr - DoN NAVY	521	521	521	521
							TOTAL TECH-5: Est Rotary Wing RDAT&E Ctr -	521	521	521	521

WHARF UTILITIES UPGRADE

## UNCLASSIFIED

## FY 2008 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 18 JAN 2008

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205	N	01	ZU	4740	N0800356	151	NAVY	8,900	8,900	8,900	8,900
							TOTAL WHARF UTILITIES UPGRADE	8,900	8,900	8,900	8,900
1205	N	01	ZU	4740	N0800357	610	HOST NATION INFRASTRUCTURE NAVY	2,700	2,700	2,700	2,700
							TOTAL HOST NATION INFRASTRUCTURE	2,700	2,700	2,700	2,700
051202N		01	ZU	4621	PB000008	955	DON-100: PLANING, DESIGN AND MANAGEMENT NAVY	47,648	47,648	47,648	47,648
							TOTAL DON-100: PLANING, DESIGN AND MANAGEME	47,648	47,648	47,648	47,648
051202N		01	ZU	4621	PB000009	955	DON-101: VARIOUS LOCATIONS NAVY	4,044	4,044	4,044	4,044
							TOTAL DON-101: VARIOUS LOCATIONS	4,044	4,044	4,044	4,044
1205	N	02	ZU	4621	N9900105	999	MINOR CONSTRUCTION NAVY		10,000	10,000	10,000
							TOTAL MINOR CONSTRUCTION		10,000	10,000	10,000
1205	N	03	ZU	4621	N0300200	999	PLANNING AND DESIGN NAVY		113,017	113,017	113,017
1235	N	03	ZU	4621	N9900121	999	NAVY RESERVE		2,529	2,529	2,529
							TOTAL PLANNING AND DESIGN		115,546	115,546	115,546
051002N		04	ZU	1311	N9900003	954	BASE REALIGNMENT & CLOSURE NAVY	50,000	50,000	50,000	50,000
							TOTAL BASE REALIGNMENT & CLOSURE	50,000	50,000	50,000	50,000
							**WORLDWIDE UNSPECIFIED	795,295	920,841	920,841	920,841

UNCLASSIFIED

FY 2008 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 Unspecified Worldwide  
 (\$ Thousands)

Data as of 18 JAN 2008

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy								795,295	920,841	920,841	920,841	
Air Force												
Defense-Wide												
Unspecified Worldwide								795,295	920,841	920,841	920,841	

UNCLASSIFIED

FY 2008 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of 18 JAN 2008

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							NAVY				
0730N		01	ML	5101	N0800339	711	REPL GUAM OLD APRA PH II, MARIANAS	47,167	47,167	47,167	47,167
0730N		03	ZU	4621	N8800411	972	IMPROVEMENTS	84,792	84,792	84,792	84,792
0730N		04	ZU	4621	N8800412	971	DESIGN	3,172	3,172	3,172	3,172
0735N		05	ZU	4621	N0900233	985	UTILITIES ACCOUNT	41,802	41,802	41,802	41,802
0735N		06	ZU	4621	N8800413	983	FURNISHINGS ACCOUNT	14,962	14,962	14,962	14,962
0735N		06	ZU	4621	N8800414	981	MANAGEMENT ACCOUNT	59,422	59,422	59,422	59,422
0735N		06	ZU	4621	N8800415	984	MISCELLANEOUS ACCOUNT	640	640	640	640
0735N		06	ZU	4621	N8800416	982	SERVICES ACCOUNT	13,155	13,155	13,155	13,155
0735N		07	ZU	4621	N8800418	986	LEASING	141,757	141,757	141,757	141,757
0735N		08	ZU	4621	N8800419	987	MAINTENANCE OF REAL PROPERTY	70,678	70,678	70,678	70,678
0735N		12	ZU	4621	N8800422	999	PRIVATIZATION SUPPORT COSTS	28,988	28,988	28,988	28,988
							TOTAL FAMILY HOUSING, NAVY	506,535	506,535	506,535	506,535
							GRAND TOTAL FAMILY HOUSING, NAVY	506,535	506,535	506,535	506,535

## UNCLASSIFIED

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Active, Guard and Reserve Forces  
Inside the United States  
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Data as of 18 JAN 2008

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA											
NAVY											
YUMA											
1205N	01	AZ	4962	N0900391	171		APPLIED INSTRUCTION FACILITY (MAWTS)	19,490	19,490	19,490	19,490
TOTAL YUMA								19,490	19,490	19,490	19,490
**ARIZONA								19,490	19,490	19,490	19,490
CALIFORNIA											
NAVY											
BARSTOW											
1205N	01	CA	1214	N0900012	721		BEQ	7,830	7,830	7,830	7,830
TOTAL BARSTOW								7,830	7,830	7,830	7,830
CAMP PENDLETON, CALIFORNIA											
1205N	01	CA	1581	N0800022	721		BACHELOR ENLISTED QUARTERS - PICO (24 AREA)	32,870	32,870	32,870	32,870
1205N	01	CA	1581	N1100021	721		BACHELOR ENLISTED QUARTERS - SAN MATEO AREA	34,500	34,500	34,500	34,500
1205N	01	CA	1581	N0900381	721		BACHELOR ENLISTED QUARTERS -DEL MAR (21 AREA)	34,120	34,120	34,120	34,120
1205N	01	CA	1581	N0900036	721		BACHELOR ENLISTED QUARTERS, SAN MATEO AREA	32,550	32,550	32,550	32,550
1205N	01	CA	1581	N1000090	721		BACHELOR ENLISTED QUARTERS-MARGARITA (33 AREA)	31,170	31,170	31,170	31,170
1205N	01	CA	1581	N0900410	721		BEQ - 22 AREA	48,640	48,640	48,640	48,640
1205N	01	CA	1581	N0900412	721		BEQ - 33 AREA	30,300	30,300	30,300	30,300
1205N	01	CA	1581	N0900413	721		BEQ - 43 AREA	15,150	15,150	15,150	15,150
1205N	01	CA	1581	N0900414	721		BEQ - 62 AREA	25,920	25,920	25,920	25,920
1205N	01	CA	1581	N0900408	721		BEQ - BASIC RECON COURSE SOI	54,730	54,730	54,730	54,730
1205N	01	CA	1581	N0600010	721		BEQ - DEL MAR	33,190	33,190	33,190	33,190
1205N	01	CA	1581	N1100169	721		BEQ - DEL MAR	33,440	33,440	33,440	33,440
1205N	01	CA	1581	N0700015	721		BEQ - HEADQUARTERS	32,350	32,350	32,350	32,350
1205N	01	CA	1581	N1100168	721		BEQ - HEADQUARTERS	33,320	33,320	33,320	33,320
1205N	01	CA	1581	N0700016	721		BEQ - HORNO	33,790	33,790	33,790	33,790
1205N	01	CA	1581	N1000091	721		BEQ - HORNO	40,660	40,660	40,660	40,660
1205N	01	CA	1581	N1000088	721		BEQ - LAS FLORES	32,430	32,430	32,430	32,430
1205N	01	CA	1581	N1000015	721		BEQ - LAS PULGAS	34,340	34,340	34,340	34,340
1205N	01	CA	1581	N1000089	721		BEQ - PICO	32,260	32,260	32,260	32,260
1205N	01	CA	1581	N0900409	217		CONSOLIDATED COMM/ELEC MAINTENANCE & STORAGE	10,050	10,050	10,050	10,050
1205N	01	CA	1581	N0600011	742		INDOOR FITNESS CENTER	12,230	12,230	12,230	12,230
1205N	01	CA	1581	N0900288	610		INFANTRY TRAINING CENTER	11,500	11,500	11,500	11,500
1205N	01	CA	1581	N1000042	851		OPERATIONS ACCESS POINTS, RED BEACH	11,970	11,970	11,970	11,970
1205N	01	CA	1581	N0900382	218		REGIMENTAL MAINTENANCE COMPLEX (PHASE 3)	33,620	33,620	33,620	33,620
1205N	01	CA	1581	N1000092	178		SOTG BATTLE COURSE	22,250	22,250	22,250	22,250
1205N	01	CA	1581	N0900038	831		TDS/TOC CORROSION	52,520	52,520	52,520	52,520
TOTAL CAMP PENDLETON, CALIFORNIA								799,870	799,870	799,870	799,870



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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							EL CENTRO					
1205N		01	CA	2176	N0900422	737	COMBINED CHILD CARE AND YOUTH CENTER	8,900	8,900	8,900	8,900	
							TOTAL EL CENTRO	8,900	8,900	8,900	8,900	
							MIRAMAR					
1205N		01	CA	3253	N0900394	172	COMBAT TRAINING TANK COMPLEX	10,820	10,820	10,820	10,820	
1205N		01	CA	3253	N0800274	731	EMERGENCY RESPONSE STATION	6,530	6,530	6,530	6,530	
1205N		01	CA	3253	N0900396	121	IN-LINE FUELING STATION MODIFICATION	22,930	22,930	22,930	22,930	
1205N		01	CA	3253	N0900350	144	MILITARY WORKING DOG OPERATIONS CENTER	4,800	4,800	4,800	4,800	
1205N		01	CA	3253	N0900395	116	MV-22 WASH RACK	3,690	3,690	3,690	3,690	
							TOTAL MIRAMAR	48,770	48,770	48,770	48,770	
							NORTH ISLAND					
1205N		01	CA	3707	N1100088	151	BERTHING LIMA CONVERSION	38,992	38,992	38,992	38,992	
1205N		01	CA	3707	N0700085	737	CHILD DEVELOPMENT CENTER	14,270	14,270	14,270	14,270	
							TOTAL NORTH ISLAND	53,262	53,262	53,262	53,262	
							SAN CLEMENTE ISLAND					
1205N		01	CA	5552	N0700219	721	BACHELOR ENLISTED QUARTERS	34,020	34,020	34,020	34,020	
							TOTAL SAN CLEMENTE ISLAND	34,020	34,020	34,020	34,020	
							SAN DIEGO					
1205N		01	CA	4238	N1000053	742	RECRUIT RECONDITIONING FACILITY	16,790	16,790	16,790	16,790	
1205N		01	CA	4238	N0700116	721	RECRUIT SUPPORT BARRACKS	34,430	34,430	34,430	34,430	
							TOTAL SAN DIEGO	51,220	51,220	51,220	51,220	
							TWENTYNINE PALMS, CALIFORNIA					
1205N		01	CA	4583	N1100054	721	BACHELOR ENLISTED QUARTERS	36,280	36,280	36,280	36,280	
1205N		01	CA	4583	N0800172	721	BEQ	36,470	36,470	36,470	36,470	
1205N		01	CA	4583	N0800171	721	BEQ AND PARKING STRUCTURE	51,800	51,800	51,800	51,800	
1205N		01	CA	4583	N0900349	179	COMBINED ARMS MOUT (PHASE 2)	21,000	21,000	21,000	21,000	
							TOTAL TWENTYNINE PALMS, CALIFORNIA	145,550	145,550	145,550	145,550	
							**NAVY	1,149,422	1,149,422	1,149,422	1,149,422	
							NAVY RESERVE					
							LEMOORE					
1235N		01	CA	2985	N0800264	171	MARINE CORPS RESERVE CENTER	15,420	15,420	15,420	15,420	
							TOTAL LEMOORE	15,420	15,420	15,420	15,420	

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							**CALIFORNIA	1,164,842	1,164,842	1,164,842	1,164,842
							CONNECTICUT				
							NAVY				
							GROTON				
1205N	01	CT	2575	N0800087	151		PIER 31 REPLACEMENT	46,060	46,060	46,060	46,060
							TOTAL GROTON	46,060	46,060	46,060	46,060
							**CONNECTICUT	46,060	46,060	46,060	46,060
							DELAWARE				
							NAVY RESERVE				
							WILMINGTON				
1235N	01	DE	5497	N0900400	171		NOSC, ARMED FORCES RESERVE CENTER	11,530	11,530	11,530	11,530
							TOTAL WILMINGTON	11,530	11,530	11,530	11,530
							**DELAWARE	11,530	11,530	11,530	11,530
							DISTRICT OF COLUMBIA				
							NAVY				
							DISTRICT OF COLUMBIA				
1205N	01	DC	5182	N0900355	310		AUTONOMOUS SYSTEM RESEARCH LAB	24,220	24,220	24,220	24,220
							TOTAL DISTRICT OF COLUMBIA	24,220	24,220	24,220	24,220
							**DISTRICT OF COLUMBIA	24,220	24,220	24,220	24,220
							FLORIDA				
							NAVY				
							JACKSONVILLE				
1205N	01	FL	2758	N1200005	737		CHILD DEVELOPMENT CENTER	12,890	12,890	12,890	12,890
							TOTAL JACKSONVILLE	12,890	12,890	12,890	12,890
							MAYPORT				
1205N	01	FL	3158	N0900089	151		UPGRADE ALPHA WHARF	14,900	14,900	14,900	14,900
							TOTAL MAYPORT	14,900	14,900	14,900	14,900
1205N	01	FL	4500	N0900446	999		TAMPA JOINT COMMUNICATIONS SQUADRON FACILITY	29,000	29,000	29,000	29,000

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							TOTAL TAMPA	29,000	29,000	29,000	29,000
							**NAVY	56,790	56,790	56,790	56,790
							**FLORIDA	56,790	56,790	56,790	56,790
							GEORGIA				
							NAVY				
							ALBANY				
1205N	01	GA	1042	N0900421	721		BEQ - MCLB ALBANY	15,320	15,320	15,320	15,320
							TOTAL ALBANY	15,320	15,320	15,320	15,320
							NAVY RESERVE				
							ATLANTA				
1235N	01	GA	1153	N0900359	171		RESERVE CENTER ADDITIONS - WINDY HILL GA	7,560	7,560	7,560	7,560
							TOTAL ATLANTA	7,560	7,560	7,560	7,560
							**GEORGIA	22,880	22,880	22,880	22,880
							HAWAII				
							NAVY				
							BARKING SANDS				
1205N	01	HI	1207	N0900415	317		ADVANCED RADAR DETECTION LABORATORY	28,900	28,900	28,900	28,900
							TOTAL BARKING SANDS	28,900	28,900	28,900	28,900
							KANEOHE BAY				
							BEQ - MCB KANEOHE	28,200	28,200	28,200	28,200
1205N	01	HI	2809	N0900073	721		TOTAL KANEOHE BAY	28,200	28,200	28,200	28,200
							PEARL HARBOR				
							CHILD DEVELOPMENT CENTER	29,300	29,300	29,300	29,300
1205N	01	HI	3879	N0900151	742		FITNESS CENTER	45,000	45,000	45,000	45,000
1205N	01	HI	3879	N0900347	153		JOINT FORCES DEPLOYMENT STAGING AREA FISC	5,990	5,990	5,990	5,990
1205N	01	HI	3879	N0700098	151		SUB DRIVE-IN MAGNETIC SILENCING FACILITY	41,088	41,088	41,088	41,088
							TOTAL PEARL HARBOR	121,378	121,378	121,378	121,378
							**NAVY	178,478	178,478	178,478	178,478
							**HAWAII	178,478	178,478	178,478	178,478

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ILLINOIS											
NAVY											
GREAT LAKES											
1205N	01	IL	2543	N0700217	721		RTC SPECIAL PROGRAMS BARRACKS	62,940	62,940	62,940	62,940
TOTAL GREAT LAKES								62,940	62,940	62,940	62,940
**ILLINOIS								62,940	62,940	62,940	62,940
MARYLAND											
NAVY											
INDIAN HEAD											
1205N	01	MD	2724	N0900416	831		SEWAGE TREATMENT PLANT UPGRADES 110	13,930	13,930	13,930	13,930
TOTAL INDIAN HEAD								13,930	13,930	13,930	13,930
SUITLAND											
1205N	01	MD	4475	N0700233	610		NATIONAL MARITIME INTEL CENTER(INCREMENT III)	8,349	12,439	12,439	12,439
TOTAL SUITLAND								8,349	12,439	12,439	12,439
**NAVY								22,279	26,369	26,369	26,369
**MARYLAND								22,279	26,369	26,369	26,369
MISSISSIPPI											
NAVY											
GULFPORT											
1205N	01	MS	2588	N0900389	610		25 NAVAL CONSTRUCTION REGIMENT HQ FACILITY	6,900	6,900	6,900	6,900
TOTAL GULFPORT								6,900	6,900	6,900	6,900
**MISSISSIPPI								6,900	6,900	6,900	6,900
NEW JERSEY											
NAVY											
LAKEHURST											
1205N	01	NJ	2942	N0900337	390		ADVANCED ARRESTING GEAR TEST SITE	15,440	15,440	15,440	15,440
TOTAL LAKEHURST								15,440	15,440	15,440	15,440
**NEW JERSEY								15,440	15,440	15,440	15,440

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NORTH CAROLINA											
NAVY											
CAMP LEJEUNE, NORTH CAROLINA											
1205N	01	NC	1550	N0700010	721		BACHELOR ENLISTED QUARTERS - HADNOT POINT	39,890	39,890	39,890	39,890
1205N	01	NC	1550	N0600007	721		BEQ - CAMP JOHNSON	38,230	38,230	38,230	38,230
1205N	01	NC	1550	N0900022	721		BEQ - CAMP JOHNSON	23,760	23,760	23,760	23,760
1205N	01	NC	1550	N0900419	721		BEQ - COURTHOUSE BAY	35,890	35,890	35,890	35,890
1205N	01	NC	1550	N0800015	721		BEQ - FRENCH CREEK	33,960	33,960	33,960	33,960
1205N	01	NC	1550	N1000107	721		BEQ - HADNOT POINT	39,320	39,320	39,320	39,320
1205N	01	NC	1550	N1100049	721		BEQ - HADNOT POINT	42,950	42,950	42,950	42,950
1205N	01	NC	1550	N0800338	731		CHILD DEVELOPMENT CENTER	13,960	13,960	13,960	13,960
1205N	01	NC	1550	N0700013	722		CONSOLIDATED MESSHALL-HADNOT POINT (200 AREA)	25,000	25,000	25,000	25,000
1205N	01	NC	1550	N1000105	178		INFANTRY PLATOON BATTLE COURSE - SR1	18,250	18,250	18,250	18,250
1205N	01	NC	1550	N0900420	722		MESSHALL - HADNOT POINT (400 AREA)	21,660	21,660	21,660	21,660
1205N	01	NC	1550	N0800261	178		MOD K-RANGES (PHASE 2)	20,220	20,220	20,220	20,220
TOTAL CAMP LEJEUNE, NORTH CAROLINA								353,090	353,090	353,090	353,090
CHERRY POINT MARINE CORPS AIR STATION											
1205N	01	NC	1673	N0900445	999		2ND MAW COMMAND OPERATIONS FACILITY	30,480	30,480	30,480	30,480
1205N	01	NC	1673	N1100159	721		BACHELOR ENLISTED QUARTERS	30,100	30,100	30,100	30,100
1205N	01	NC	1673	N0800294	610		ENGINEERING PRODUCT SUPPORT FACILITY	16,840	16,840	16,840	16,840
TOTAL CHERRY POINT MARINE CORPS AIR STATION								77,420	77,420	77,420	77,420
NEW RIVER											
1205N	01	NC	3580	N0900387	113		AIRCRAFT PARKING APRON ADDITION	6,830	6,830	6,830	6,830
1205N	01	NC	3580	N0900103	721		BACHELOR ENLISTED QUARTERS	36,740	36,740	36,740	36,740
1205N	01	NC	3580	N1000096	721		BEQ - HMLA	25,620	25,620	25,620	25,620
1205N	01	NC	3580	N0900388	722		ENLISTED DINING FACILITY	17,090	17,090	17,090	17,090
TOTAL NEW RIVER								86,280	86,280	86,280	86,280
**NAVY								516,790	516,790	516,790	516,790
**NORTH CAROLINA								516,790	516,790	516,790	516,790
PENNSYLVANIA											
NAVY											
PHILADELPHIA											
1205N	01	PA	3929	N0800300	318		FULL SCALE ELECTRIC DRIVE TEST FACILITY	22,020	22,020	22,020	22,020
TOTAL PHILADELPHIA								22,020	22,020	22,020	22,020

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							**PENNSYLVANIA	22,020	22,020	22,020	22,020
							RHODE ISLAND				
							NAVY				
							NEWPORT				
1205N	01	RI	3598	N0900274	742		FITNESS FACILITY	29,900	29,900	29,900	29,900
							TOTAL NEWPORT	29,900	29,900	29,900	29,900
							**RHODE ISLAND	29,900	29,900	29,900	29,900
							SOUTH CAROLINA				
							NAVY				
							BEAUFORT				
1205N	01	SC	1330	N0500005	144		EOD/ORDNANCE OPERATIONS FACILITY	5,940	5,940	5,940	5,940
							TOTAL BEAUFORT	5,940	5,940	5,940	5,940
							PARRIS ISLAND				
1205N	01	SC	3864	N0900305	721		THIRD RECRUIT TRAINING BATTALION (PHASE 2)	36,400	36,400	36,400	36,400
1205N	01	SC	3864	N1000086	721		THIRD RECRUIT TRAINING BN COMPLEX (PHASE 3)	28,350	28,350	28,350	28,350
							TOTAL PARRIS ISLAND	64,750	64,750	64,750	64,750
							**NAVY	70,690	70,690	70,690	70,690
							**SOUTH CAROLINA	70,690	70,690	70,690	70,690
							VIRGINIA				
							NAVY				
							NORFOLK				
1205N	01	VA	3671	N0900423	737		CHILD DEVELOPMENT CENTER	10,500	10,500	10,500	10,500
1205N	01	VA	3671	N0900390	935		NORFOLK HARBOR CHANNEL DREDGING	42,830	42,830	42,830	42,830
							TOTAL NORFOLK	53,330	53,330	53,330	53,330
							QUANTICO				
1205N	01	VA	4028	N0900173	211		AIRCRAFT MAINTENANCE HANGAR, TYPE II	27,750	27,750	27,750	27,750
1205N	01	VA	4028	N0900405	113		AIRCRAFT PARKING APRON (GREEN SIDE)	36,280	36,280	36,280	36,280
1205N	01	VA	4028	N0800205	851		INFRASTRUCTURE - RUSSELL ROAD (PHASE 1)	7,450	7,450	7,450	7,450
1205N	01	VA	4028	N0900406	171		INSTRUCTION FACILITY ADDITION - TBS	6,350	6,350	6,350	6,350
1205N	01	VA	4028	N0900380	171		INSTRUCTION FACILITY TBS (PHASE I)	25,200	25,200	25,200	25,200
1205N	01	VA	4028	N1000010	722		MESS HALL - OCS	13,750	13,750	13,750	13,750
1205N	01	VA	4028	N0900296	724		STUDENT QUARTERS - TBS (PHASE 3)	27,530	27,530	27,530	27,530

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL QUANTICO	144,310	144,310	144,310	144,310
							**NAVY	197,640	197,640	197,640	197,640
							NAVY RESERVE				
							CHEATHAM ANNEX				
1235N	01	VA	1668	N1000075	171		ORDNANCE HANDLING CARGO OPS TRAINING SUPPORT	12,320	12,320	12,320	12,320
							TOTAL CHEATHAM ANNEX	12,320	12,320	12,320	12,320
							NORFOLK				
1235N	01	VA	3671	N0900360	144		EODMU 10 OPERATIONS FACILITY	8,170	8,170	8,170	8,170
							TOTAL NORFOLK	8,170	8,170	8,170	8,170
							**NAVY RESERVE	20,490	20,490	20,490	20,490
							**VIRGINIA	218,130	218,130	218,130	218,130
							WASHINGTON				
							NAVY				
							BANGOR				
1205N	01	WA	1198	N0500075	215		LIMITED AREA PROD & STORAGE COMPLEX (INC V)		50,700	50,700	50,700
							TOTAL BANGOR		50,700	50,700	50,700
							WHIDBEY ISLAND				
1205N	01	WA	4858	N0900232	211		HANGAR 5 RECAPITALIZATION (INCREMENTED)	2,487	34,000	34,000	34,000
							TOTAL WHIDBEY ISLAND	2,487	34,000	34,000	34,000
							**NAVY	2,487	84,700	84,700	84,700
							**WASHINGTON	2,487	84,700	84,700	84,700

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Totals											
-----											
Army											
Navy								2,491,866	2,578,169	2,578,169	2,578,169
Air Force											
Defense-Wide											
Inside the United States								----- 2,491,866	----- 2,578,169	----- 2,578,169	----- 2,578,169



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DIEGO GARCIA											
NAVY											
DIEGO GARCIA											
1205N	01	DG	2094	N0900398	151	151	WHARF UPGRADE AND WAREHOUSE	35,060	35,060	35,060	35,060
TOTAL DIEGO GARCIA								35,060	35,060	35,060	35,060
**DIEGO GARCIA								35,060	35,060	35,060	35,060
GUANTANAMO BAY, CUBA											
NAVY											
GUANTANAMO BAY											
1205N	01	GB	2582	N0900385	742	742	CONSOLIDATED FITNESS COMPLEX	20,600	20,600	20,600	20,600
TOTAL GUANTANAMO BAY								20,600	20,600	20,600	20,600
***FAMILY HOUSING***											
NAVY											
GUANTANAMO BAY											
0730N	01	GB	2582	N0900376	711	711	REPL GTMO BARGO HOUSING	22,385	22,385	22,385	22,385
0730N	01	GB	2582	N0900374	711	711	REPL GTMO GRANADILLO CIRCLE	16,547	16,547	16,547	16,547
0730N	01	GB	2582	N0900375	711	711	REPL GTMO GRANADILLO POINT	23,666	23,666	23,666	23,666
TOTAL GUANTANAMO BAY FAMILY HOUSING								62,598	62,598	62,598	62,598
**GUANTANAMO BAY, CUBA FAMILY HOUSING								20,600	20,600	20,600	20,600
								62,598	62,598	62,598	62,598
MARIANA ISLANDS											
NAVY											
GUAM											
1205N	01	ML	5101	N1000068	721	721	BACHELOR ENLISTED QUARTERS, MAIN BASE	62,360	62,360	62,360	62,360
1205N	01	ML	5101	N0700226	151	151	KILO WHARF EXTENSION	50,912	50,912	50,912	50,912
1205N	01	ML	5101	N0900386	832	832	WASTEWATER COLLECTION SYSTEM & UPGRADE	26,070	26,070	26,070	26,070
TOTAL GUAM								139,342	139,342	139,342	139,342
**MARIANA ISLANDS								139,342	139,342	139,342	139,342
DJIBOUTI											
NAVY											
CAMP LEMONIER, DJIBOUTI											

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							-----Project Name-----				
1205N	01	DJ	5576	N0900402	211		AIRCRAFT MAINTENANCE HANGAR	12,830	12,830	12,830	12,830
1205N	01	DJ	5576	N0900403	112		AIRCRAFT PARKING APRON	15,250	15,250	15,250	15,250
1205N	01	DJ	5576	N0900404	131		TELCOM FACILITY	3,330	3,330	3,330	3,330
							TOTAL CAMP LEMONIER, DJIBOUTI	31,410	31,410	31,410	31,410
							**DJIBOUTI	31,410	31,410	31,410	31,410

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Totals											
-----											
Army											
Navy											
							FAMILY HOUSING	226,412	226,412	226,412	226,412
								62,598	62,598	62,598	62,598
Air Force											
Defense-Wide											
							Specified Outside the United States	226,412	226,412	226,412	226,412
							FAMILY HOUSING	62,598	62,598	62,598	62,598

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WORLDWIDE UNSPECIFIED											
051202N	01	ZU	4621	COMM0008	955	USA-113: Fort Monroe, VA NAVY	7,140	7,140	7,140	7,140	
TOTAL USA-113: Fort Monroe, VA							7,140	7,140	7,140	7,140	
051202N	01	ZU	4621	COMM0057	955	DoN-165: MCLB Barstow, CA NAVY	2,450	2,450	2,450	2,450	
TOTAL DoN-165: MCLB Barstow, CA							2,450	2,450	2,450	2,450	
051202N	01	ZU	4621	COMM0059	955	DoN-172: NWS Seal Beach, Concord, CA NAVY	3,457	3,457	3,457	3,457	
TOTAL DoN-172: NWS Seal Beach, Concord, CA							3,457	3,457	3,457	3,457	
051202N	01	ZU	4621	COMM0062	955	DoN-68: NAS Atlanta, GA NAVY	12,194	12,194	12,194	12,194	
TOTAL DoN-68: NAS Atlanta, GA							12,194	12,194	12,194	12,194	
051202N	01	ZU	4621	COMM0063	955	DoN-126: NSCS, Athens, GA NAVY	6,676	6,676	6,676	6,676	
TOTAL DoN-126: NSCS, Athens, GA							6,676	6,676	6,676	6,676	
051202N	01	ZU	4621	COMM0064	955	DoN-158: NSA New Orleans, LA NAVY	42,470	42,470	42,470	42,470	
TOTAL DoN-158: NSA New Orleans, LA							42,470	42,470	42,470	42,470	
051202N	01	ZU	4621	COMM0065	955	DoN-138: NAS Brunswick, ME NAVY	14,870	14,870	14,870	14,870	
TOTAL DoN-138: NAS Brunswick, ME							14,870	14,870	14,870	14,870	
051202N	01	ZU	4621	COMM0066	955	DoN-157: MCSA Kansas City, MO NAVY	161	161	161	161	
TOTAL DoN-157: MCSA Kansas City, MO							161	161	161	161	
051202N	01	ZU	4621	COMM0067	955	DoN-2: NS Pascagoula, MS NAVY	13	13	13	13	
TOTAL DoN-2: NS Pascagoula, MS							13	13	13	13	
DoN-84: JRB Willow Grove & Cambria Reg AP											

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051202N	01	ZU	4621	COMM0068	955	NAVY	-----Project Name-----	133,427	133,427	133,427	133,427
							TOTAL DoN-84: JRB Willow Grove & Cambria Re	133,427	133,427	133,427	133,427
051202N	01	ZU	4621	COMM0070	955	NAVY	DoN-168: NS Newport, RI	909	909	909	909
							TOTAL DoN-168: NS Newport, RI	909	909	909	909
051202N	01	ZU	4621	COMM0071	955	NAVY	DoN-32: NAS Ingleside, NAS Corpus Christi	41,374	41,374	41,374	41,374
							TOTAL DoN-32: NAS Ingleside, NAS Corpus Chr	41,374	41,374	41,374	41,374
051202N	01	ZU	4621	COMM0072	955	NAVY	DoN-74: Engineering Field Div/Activity	336	336	336	336
							TOTAL DoN-74: Engineering Field Div/Activit	336	336	336	336
051202N	01	ZU	4621	COMM0123	955	NAVY	E&T-16: Jnt Ctr of Excel for Culinary Trng	59	59	59	59
							TOTAL E&T-16: Jnt Ctr of Excel for Culinary	59	59	59	59
051202N	01	ZU	4621	COMM0124	955	NAVY	E&T-14: Jnt Ctr Excel Religious Trng & Ed	151	151	151	151
							TOTAL E&T-14: Jnt Ctr Excel Religious Trng	151	151	151	151
051202N	01	ZU	4621	COMM0125	955	NAVY	E&T-52: JSF Initial Flight Training Site	2,059	2,059	2,059	2,059
							TOTAL E&T-52: JSF Initial Flight Training S	2,059	2,059	2,059	2,059
051202N	01	ZU	4621	COMM0131	955	NAVY	H&SA-108: MilDep Invest Agencies & CIS/DSS	205,100	205,100	205,100	205,100
							TOTAL H&SA-108: MilDep Invest Agencies & CI	205,100	205,100	205,100	205,100
051202N	01	ZU	4621	COMM0141	955	NAVY	H&SA-71: New Defense Media Agency	1,300	1,300	1,300	1,300
							TOTAL H&SA-71: New Defense Media Agency	1,300	1,300	1,300	1,300
051202N	01	ZU	4621	COMM0149	955	NAVY	H&SA-78: Misc DoN Leased Locations	25,079	25,079	25,079	25,079

## UNCLASSIFIED

## FY 2009 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
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(\$ Thousands)

Data as of 18 JAN 2008

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL H&SA-78: Misc DoN Leased Locations	25,079	25,079	25,079	25,079
051202N	01	ZU	4621	COMM0164	955		IND-24: SIMA Norfolk, VA NAVY	1,663	1,663	1,663	1,663
							TOTAL IND-24: SIMA Norfolk, VA	1,663	1,663	1,663	1,663
051202N	01	ZU	4621	COMM0165	955		IND-103: Fleet Readiness Centers NAVY	6,848	6,848	6,848	6,848
							TOTAL IND-103: Fleet Readiness Centers	6,848	6,848	6,848	6,848
051202N	01	ZU	4621	COMM0166	955		IND-95: Naval Shipyard Detachments NAVY	9,055	9,055	9,055	9,055
							TOTAL IND-95: Naval Shipyard Detachments	9,055	9,055	9,055	9,055
051202N	01	ZU	4621	COMM0169	955		MED-2: Walter Reed NMMC, Bethesda, MD NAVY	724	724	724	724
							TOTAL MED-2: Walter Reed NMMC, Bethesda, MD	724	724	724	724
051202N	01	ZU	4621	COMM0170	955		MED-57: Brooks City Base, TX NAVY	6	6	6	6
							TOTAL MED-57: Brooks City Base, TX	6	6	6	6
051202N	01	ZU	4621	COMM0172	955		MED-16: San Antonio Regional Med Ctr, TX NAVY	25,145	25,145	25,145	25,145
							TOTAL MED-16: San Antonio Regional Med Ctr,	25,145	25,145	25,145	25,145
051202N	01	ZU	4621	COMM0174	955		MED-28: Jnt Ctrs Excel Chem/Bio & Med R&DA NAVY	10,203	10,203	10,203	10,203
							TOTAL MED-28: Jnt Ctrs Excel Chem/Bio & Med	10,203	10,203	10,203	10,203
051202N	01	ZU	4621	COMM0177	955		S&S-51: Supply, Storage & Dist Mgmt Reconf NAVY	14,200	14,200	14,200	14,200
							TOTAL S&S-51: Supply, Storage & Dist Mgmt R	14,200	14,200	14,200	14,200
051202N	01	ZU	4621	COMM0181	955		TECH-42: Maritime C4ISR R,D&A,T&E NAVY	26,611	26,611	26,611	26,611
							TOTAL TECH-42: Maritime C4ISR R,D&A,T&E	26,611	26,611	26,611	26,611

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Data as of 18 JAN 2008

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051202N	01	ZU	4621	COMM0184	955	TECH-18D: Nav Integrated W&A R,D&A,T&E Ctr NAVY	119,745	119,745	119,745	119,745	
						TOTAL TECH-18D: Nav Integrated W&A R,D&A,T&E	119,745	119,745	119,745	119,745	
051202N	01	ZU	4621	COMM0186	955	TECH-18B: Integrated W&A Guns & Ammo Site NAVY	579	579	579	579	
						TOTAL TECH-18B: Integrated W&A Guns & Ammo	579	579	579	579	
051202N	01	ZU	4621	COMM073A	955	DoN-17: NMCRC Reading, PA NAVY	382	382	382	382	
						TOTAL DoN-17: NMCRC Reading, PA	382	382	382	382	
051202N	01	ZU	4621	COMM073B	955	DoN-25: NMCRC Moundsville, WV NAVY	4,980	4,980	4,980	4,980	
						TOTAL DoN-25: NMCRC Moundsville, WV	4,980	4,980	4,980	4,980	
051202N	01	ZU	4621	COMM073E	955	DoN-55: NMCRC Grissom ARB NAVY	52	52	52	52	
						TOTAL DoN-55: NMCRC Grissom ARB	52	52	52	52	
051202N	01	ZU	4621	COMM073F	955	DoN-56: Insp-Instructor Staff Rome NAVY	569	569	569	569	
						TOTAL DoN-56: Insp-Instructor Staff Rome	569	569	569	569	
051202N	01	ZU	4621	COMM073H	955	DoN-89: NMCRC Los Angeles NAVY	1,697	1,697	1,697	1,697	
						TOTAL DoN-89: NMCRC Los Angeles	1,697	1,697	1,697	1,697	
051202N	01	ZU	4621	COMM073I	955	DON-113: NMCRC AKRON, OH NAVY	25	25	25	25	
						TOTAL DON-113: NMCRC AKRON, OH	25	25	25	25	
051202N	01	ZU	4621	COMM073K	955	DON-118: NRC NEW ORLEANS, LA NAVY	302	302	302	302	
						TOTAL DON-118: NRC NEW ORLEANS, LA	302	302	302	302	
051202N	01	ZU	4621	COMM073M	955	DoN-130: NMCRC Mobile NAVY	617	617	617	617	

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FY 2009 Military Construction Total Obligational Authority as Requested

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Data as of 18 JAN 2008

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL DoN-130: NMCRC Mobile	617	617	617	617
051202N	01	ZU	4621	COMM076E	955		DoN-13: NRC Cape Girardeau, MO NAVY	16	16	16	16
							TOTAL DoN-13: NRC Cape Girardeau, MO	16	16	16	16
051202N	01	ZU	4621	COMM076J	955		DoN-20: NRC Duluth, MN NAVY	81	81	81	81
							TOTAL DoN-20: NRC Duluth, MN	81	81	81	81
051202N	01	ZU	4621	COMM076Q	955		DON-48: NMCRC AMARILLO, TX NAVY	10	10	10	10
							TOTAL DON-48: NMCRC AMARILLO, TX	10	10	10	10
051202N	01	ZU	4621	COMM076S	955		DoN-50: NRC St Petersburg, FL NAVY	60	60	60	60
							TOTAL DoN-50: NRC St Petersburg, FL	60	60	60	60
051202N	01	ZU	4621	COMM076T	955		DON-52: NMCRC HOUSTON, TX NAVY	300	300	300	300
							TOTAL DON-52: NMCRC HOUSTON, TX	300	300	300	300
051202N	01	ZU	4621	COMM131B	955		H&SA-108: MILDEP INVEST AGENCIES CIS/DSS NAVY	8,213	8,213	8,213	8,213
							TOTAL H&SA-108: MILDEP INVEST AGENCIES CIS	8,213	8,213	8,213	8,213
051202N	01	ZU	4621	COMM137D	955		H&SA-31: Human Res Svs Ctrs-NE/SW/Pacific NAVY	41,613	41,613	41,613	41,613
							TOTAL H&SA-31: Human Res Svs Ctrs-NE/SW/Pac	41,613	41,613	41,613	41,613
051202N	01	ZU	4621	COMM138B	955		H&SA-135: Corrections-Navy Locations NAVY	71,155	71,155	71,155	71,155
							TOTAL H&SA-135: Corrections-Navy Locations	71,155	71,155	71,155	71,155
051202N	01	ZU	4621	COMM146A	955		H&SA-10: Joint Basing-Charleston AFB NAVY	887	887	887	887
							TOTAL H&SA-10: Joint Basing-Charleston AFB	887	887	887	887



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Unspecified Worldwide  
(\$ Thousands)

Data as of 18 JAN 2008

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051202N	01	ZU	4621	COMM146K	955	H&SA-10: Joint Basing-Navy Mid-Atl Region NAVY		419	419	419	419
						TOTAL H&SA-10: Joint Basing-Navy Mid-Atl Re		419	419	419	419
051202N	01	ZU	4621	COMM146L	955	H&SA-10: Joint Basing-Nav Dist Washington NAVY		352	352	352	352
						TOTAL H&SA-10: Joint Basing-Nav Dist Washin		352	352	352	352
051202N	01	ZU	4621	COMM188B	955	TECH-6: Est Fix Wing RDAT&E Ctr - DoN NAVY		298	298	298	298
						TOTAL TECH-6: Est Fix Wing RDAT&E Ctr - DoN		298	298	298	298
051202N	01	ZU	4621	COMM189A	955	TECH-5: Est Rotary Wing RDAT&E Ctr - DoN NAVY		102	102	102	102
						TOTAL TECH-5: Est Rotary Wing RDAT&E Ctr -		102	102	102	102
1205	N	01	ZU	4740	N0900399	172	P-8A INTEGRATED TRAINING CENTER NAVY	48,220	48,220	48,220	48,220
						TOTAL P-8A INTEGRATED TRAINING CENTER		48,220	48,220	48,220	48,220
1205	N	01	ZU	4740	N0900432	143	DATA CENTER NAVY	28,000	28,000	28,000	28,000
						TOTAL DATA CENTER		28,000	28,000	28,000	28,000
1205	N	01	ZU	4740	N0900447	999	JOINT OPERATIONS & SUPPORT COMPLEX, PHASE 1 NAVY	17,800	17,800	17,800	17,800
						TOTAL JOINT OPERATIONS & SUPPORT COMPLEX, P		17,800	17,800	17,800	17,800
051202N	01	ZU	4621	PB000008	955	DON-100: PLANING, DESIGN AND MANAGEMENT NAVY		21,110	21,110	21,110	21,110
						TOTAL DON-100: PLANING, DESIGN AND MANAGEME		21,110	21,110	21,110	21,110
051202N	01	ZU	4621	PB000009	955	DON-101: VARIOUS LOCATIONS NAVY		4,248	4,248	4,248	4,248
						TOTAL DON-101: VARIOUS LOCATIONS		4,248	4,248	4,248	4,248

MINOR CONSTRUCTION

UNCLASSIFIED

FY 2009 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
 Unspecified Worldwide  
 (\$ Thousands)

Data as of 18 JAN 2008

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
1205	N	02	ZU	4621	N9900105	999	NAVY	13,670	13,670	13,670	13,670
							TOTAL MINOR CONSTRUCTION	13,670	13,670	13,670	13,670
							PLANNING AND DESIGN				
1205	N	03	ZU	4621	N0300200	999	NAVY	239,128	239,128	239,128	239,128
1235	N	03	ZU	4621	N9900121	999	NAVY RESERVE		2,045	2,045	2,045
							TOTAL PLANNING AND DESIGN	239,128	241,173	241,173	241,173
							BASE REALIGNMENT & CLOSURE				
051002N		04	ZU	1311	N9900003	954	NAVY	178,700	178,700	178,700	178,700
							TOTAL BASE REALIGNMENT & CLOSURE	178,700	178,700	178,700	178,700
							**WORLDWIDE UNSPECIFIED	1,397,010	1,399,055	1,399,055	1,399,055

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FY 2009 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
 Unspecified Worldwide  
 (\$ Thousands)

Data as of 18 JAN 2008

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals							-----				
						Army					
						Navy		1,397,010	1,399,055	1,399,055	1,399,055
						Air Force					
						Defense-Wide					
						Unspecified Worldwide		----- 1,397,010	----- 1,399,055	----- 1,399,055	----- 1,399,055

UNCLASSIFIED

FY 2009 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of 18 JAN 2008

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							NAVY				
0730N	01	GB	2582	N0900376	711	REPL GTMO BARGO HOUSING		22,385	22,385	22,385	22,385
0730N	01	GB	2582	N0900374	711	REPL GTMO GRANADILLO CIRCLE		16,547	16,547	16,547	16,547
0730N	01	GB	2582	N0900375	711	REPL GTMO GRANADILLO POINT		23,666	23,666	23,666	23,666
0730N	03	ZU	4621	N8800411	972	IMPROVEMENTS		318,011	318,011	318,011	318,011
0730N	04	ZU	4621	N8800412	971	DESIGN		2,169	2,169	2,169	2,169
0735N	05	ZU	4621	N0900233	985	UTILITIES ACCOUNT		44,068	44,068	44,068	44,068
0735N	06	ZU	4621	N8800413	983	FURNISHINGS ACCOUNT		15,036	15,036	15,036	15,036
0735N	06	ZU	4621	N8800414	981	MANAGEMENT ACCOUNT		60,063	60,063	60,063	60,063
0735N	06	ZU	4621	N8800415	984	MISCELLANEOUS ACCOUNT		655	655	655	655
0735N	06	ZU	4621	N8800416	982	SERVICES ACCOUNT		13,347	13,347	13,347	13,347
0735N	07	ZU	4621	N8800418	986	LEASING		130,261	130,261	130,261	130,261
0735N	08	ZU	4621	N8800419	987	MAINTENANCE OF REAL PROPERTY		87,074	87,074	87,074	87,074
0735N	12	ZU	4621	N8800422	999	PRIVATIZATION SUPPORT COSTS		25,558	25,558	25,558	25,558
						TOTAL FAMILY HOUSING, NAVY		758,840	758,840	758,840	758,840
						GRAND TOTAL FAMILY HOUSING, NAVY		758,840	758,840	758,840	758,840