



DEPARTMENT OF THE NAVY FY 2009 PRESIDENT'S BUDGET

ENABLING SECURITY AND STABILITY THROUGH SEAPOWER

4 February 2008

Department of the Navy FY 2009 President's Budget:
<http://www.finance.hq.navy.mil/fmb/09pres/books.htm>

Rear Admiral Stan Bozin
Director, Office of Budget

Enabling Security and Stability Through Seapower

- Provide a total Naval workforce
- Use the Navy-Marine Corps team to aggressively prosecute GWOT
- Build the Navy-Marine Corps force for tomorrow
- Safeguard the people and resources of the Navy-Marine Corps team
- Provide first-rate facilities



Department of the Navy Presence

Navy

- 333,625 active strength
- 5,024 activated reservists
- 112 ships underway (away from homeport)
- 91 ships deployed
 - Two Carrier Strike Groups
 - Two Expeditionary Strike Group
- 54,325 underway on deployment
- 15,051 Boots on Ground
 - 11,101 Individual Augmentees



Marine Corps

- 186,291 active strength
 - 114,115 Operating
 - 41,647 Supporting
 - 30,529 Other
- 8,677 activated reservists
 - 2,037 Individual Augmentees
 - 6,640 Mobilized
- 32,169 on deployment/forward deployed

(data as of 04 Feb 2008)

FY 2009 Budget Breakdown (in billions)

MilPers: \$41.6B

Basic Pays	\$16.7
Housing Allowance	\$6.3
Retired Pay Accrual	\$4.9
Health Accrual	\$2.8
Reserve Personnel	\$2.8
Other	\$2.8
Special Pays	\$2.5
Subsistence	\$1.7
Allowances	\$1.0

Navy Strength 325,300
Marine Corps 194,000

Procurement: \$41.1B

Aircraft	\$14.7
Ships	\$14.1
Weapons Procurement	\$3.6
Marine Corps Procurement	\$1.5
Ammunition Procurement	\$1.1
Other Navy Procurement	\$6.1

Building the Future

R&D: \$19.3B

S&T	\$1.8
JSF (F-35)	\$1.5
MMA (P-8A)	\$1.1
VH-71	\$1.1
JTRS	\$0.8
CH-53K	\$0.6
MUOS	\$0.5
E-2D AHE	\$0.5
LCS	\$0.4
DDG-1000	\$0.4
CG(X)	\$0.4
EFV	\$0.3
CVN	\$0.3
Other Efforts	\$9.6

Transforming Investment

\$
FY09:
\$149.3B

O&M: \$42.3B

Ship Ops	\$9.5
Base Support	\$7.1
Aviation Ops	\$6.8
Marine Corps O&M	\$5.6
Combat/Weapons Support	\$5.0
Service Wide Support	\$4.6
Training and Education	\$2.2
Reserve O&M	\$1.5

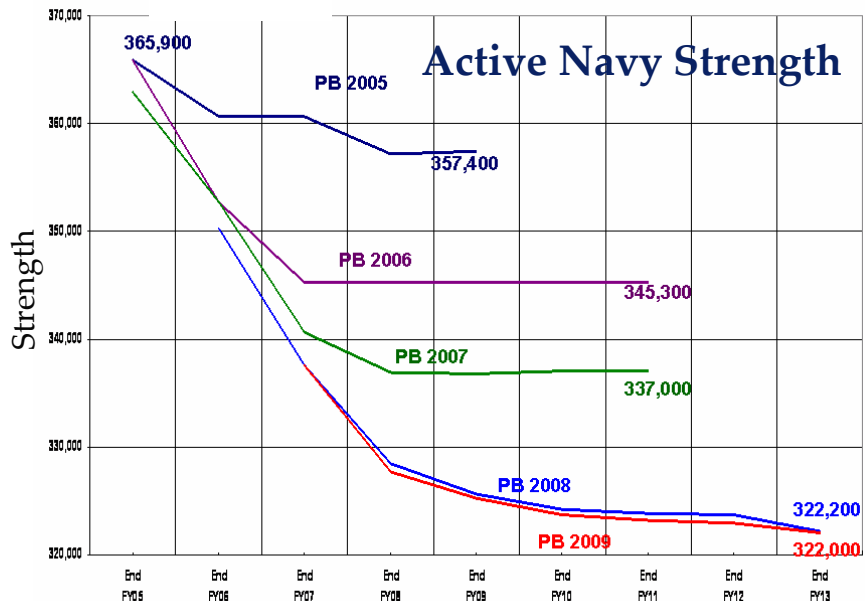
Rotational deployed presence

MILCON: \$4.9B

MILCON	\$3.1
BRAC	\$1.0
Family Housing	\$0.8

Facilities Enhancement

Military Personnel and End Strength

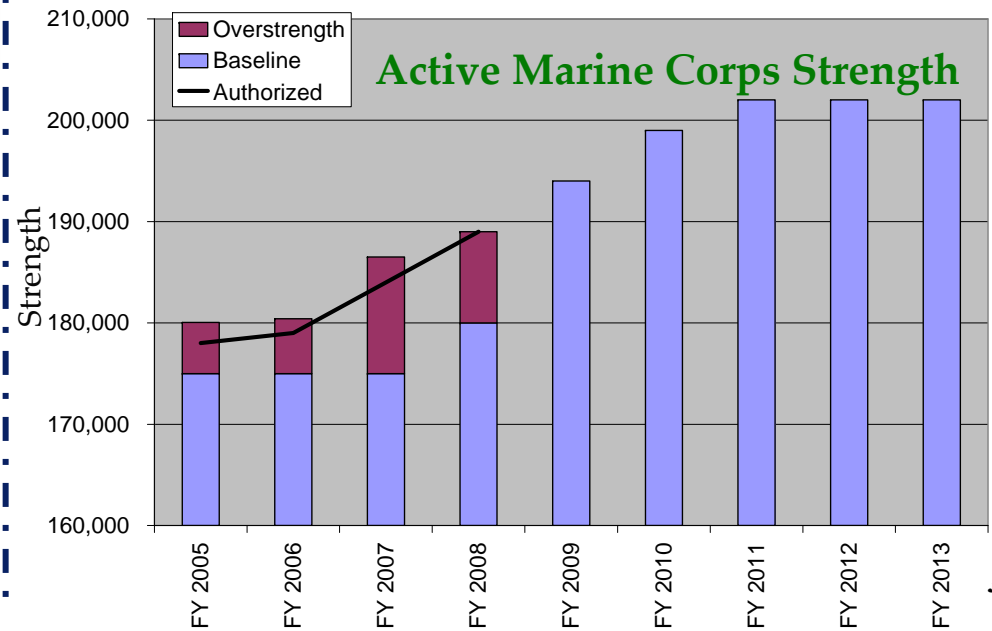


Stabilizing the Force

- Reaching desired end state
- Increased recruiting
- Targeted retention
- Continued Active/Reserve Integration

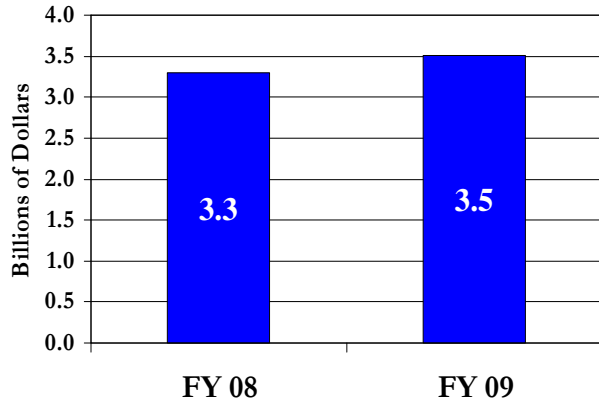
Sizing for the Future

- Right size the force
 - FY 2011 end strength 202,000
 - FY 2009 end strength 194,000
- Growth is funded in baseline
- 3 balanced globally sourced MEFs
 - Reduces stress on force

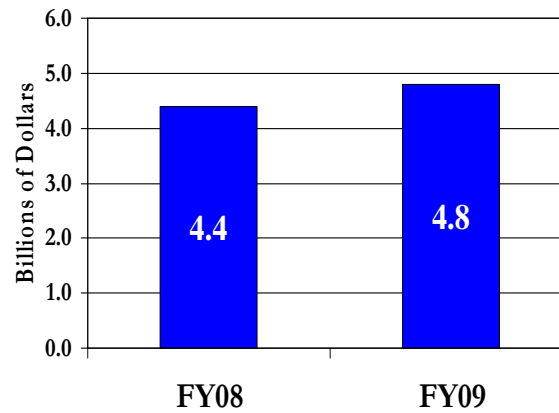


Readiness

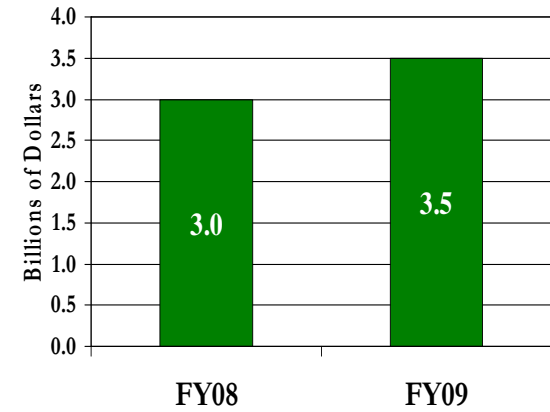
Ship Operations



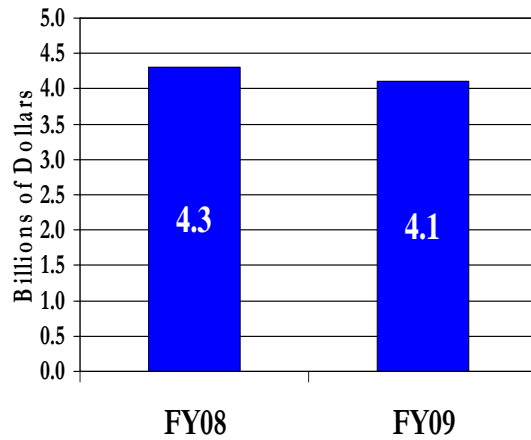
Flying Hour Operations



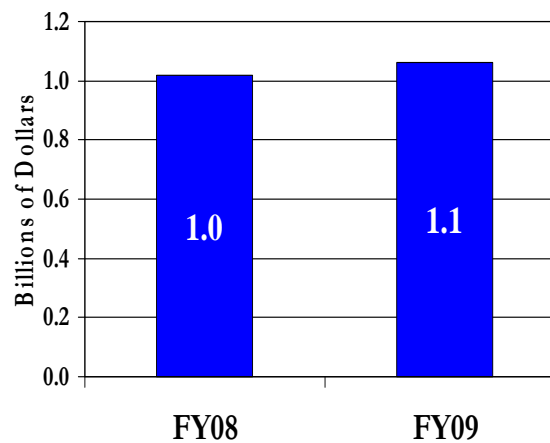
Marine Corps Operations



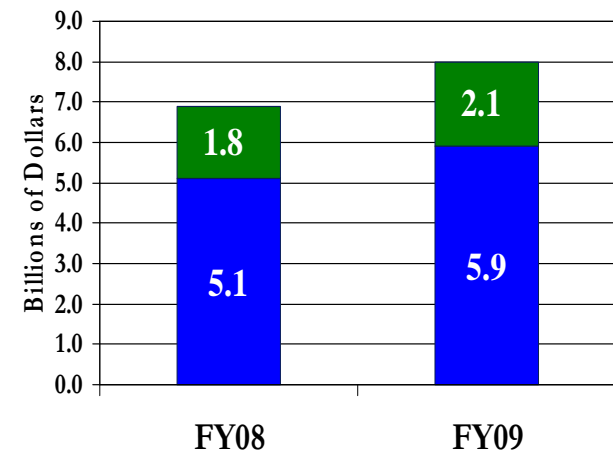
Ship Depot Maintenance



Aircraft Depot Maintenance



Base Support



 USN

 USMC

Shipbuilding Quantities

	FY08		FY09	
CVN 21	1		0	
SSN 774	1		1	
DDG 1000	0		1	
LCS	3	1	6	2
LPD 17	1		0	
JHSV	0		1	
T-AKE	1	0	1	2
MPF MLP	0		1	0
New Construction	4		7	
CVN RCOH	0		0	1
SSBN ERO	1		1	

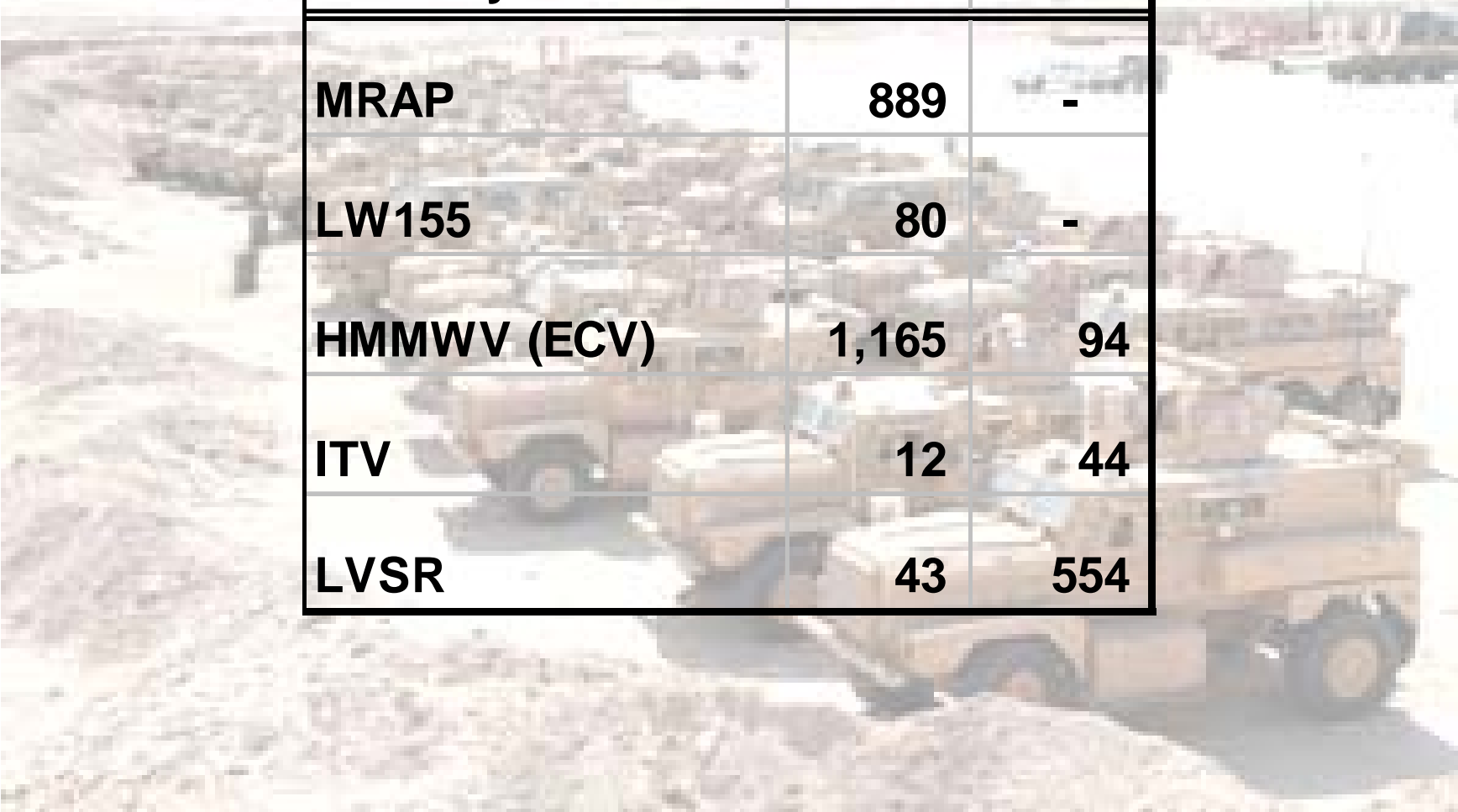
Aviation Quantities

	FY08		FY09	
JSF	6		8	
F/A-18E/F	24		20	23
EA-18G	18		22	
MV-22B	21		30	
AH-1Z/UH-1Y	20	15	25	20
MH-60S	18		18	
MH-60R	27		31	
E-2D AHE	3		3	
C-40A	0		1	2
T-6A/B(JPATS)	44		44	
KC-130J	4		2	
VH-71	0		4	0
MQ-8B (VTUAV)	3		5	3
TOTAL	188	183	213	206

Missiles and Munitions Quantities

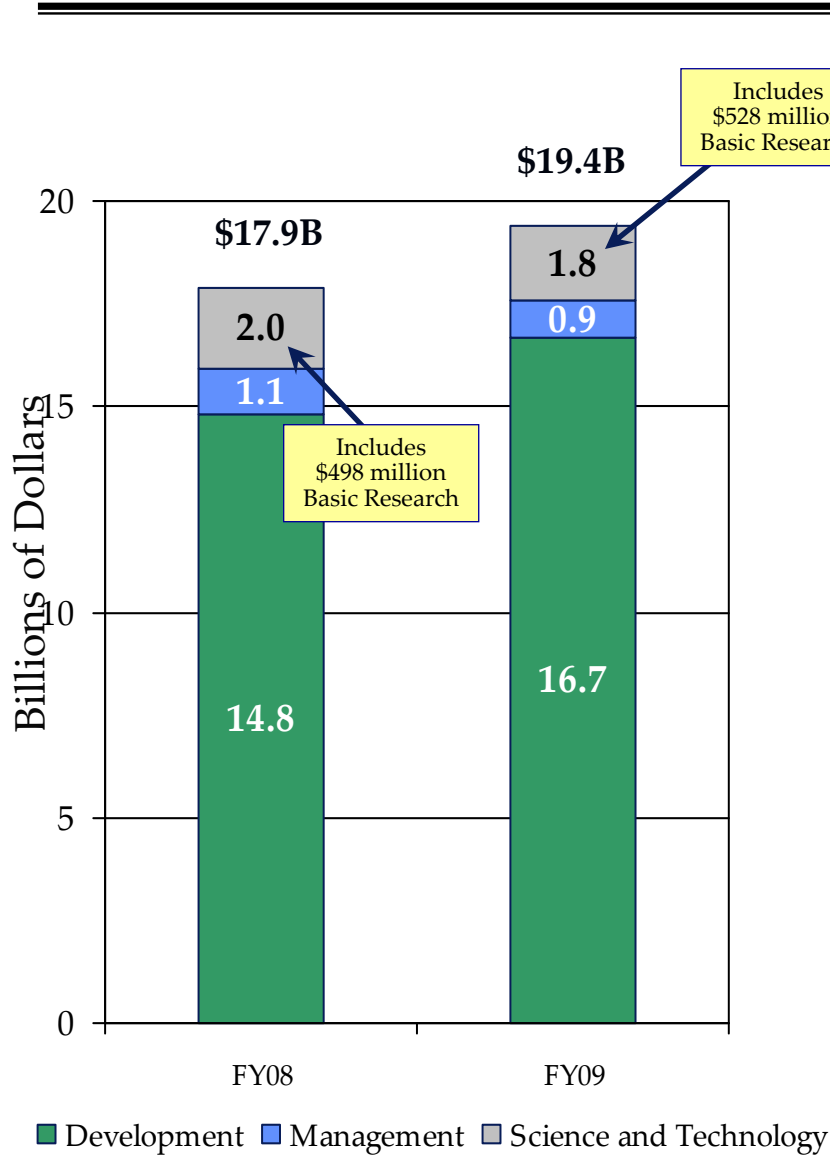
Quantity Procured	FY08	FY09
TACTOM	394	207
JSOW	416	496
JDAM	1,145	169
TRIDENT II	12	24
AMRAAM	78	147
AARGM	29	39
AIM-9X	189	205
Standard Missile	75	70
RAM	90	90
ESSM	85	86
Lightweight Torpedoes	133	120
Heavyweight Torpedoes	84	84

Ground Equipment



Quantity Procured	FY08	FY09
MRAP	889	-
LW155	80	-
HMMWV (ECV)	1,165	94
ITV	12	44
LVSR	43	554

R&D Investment

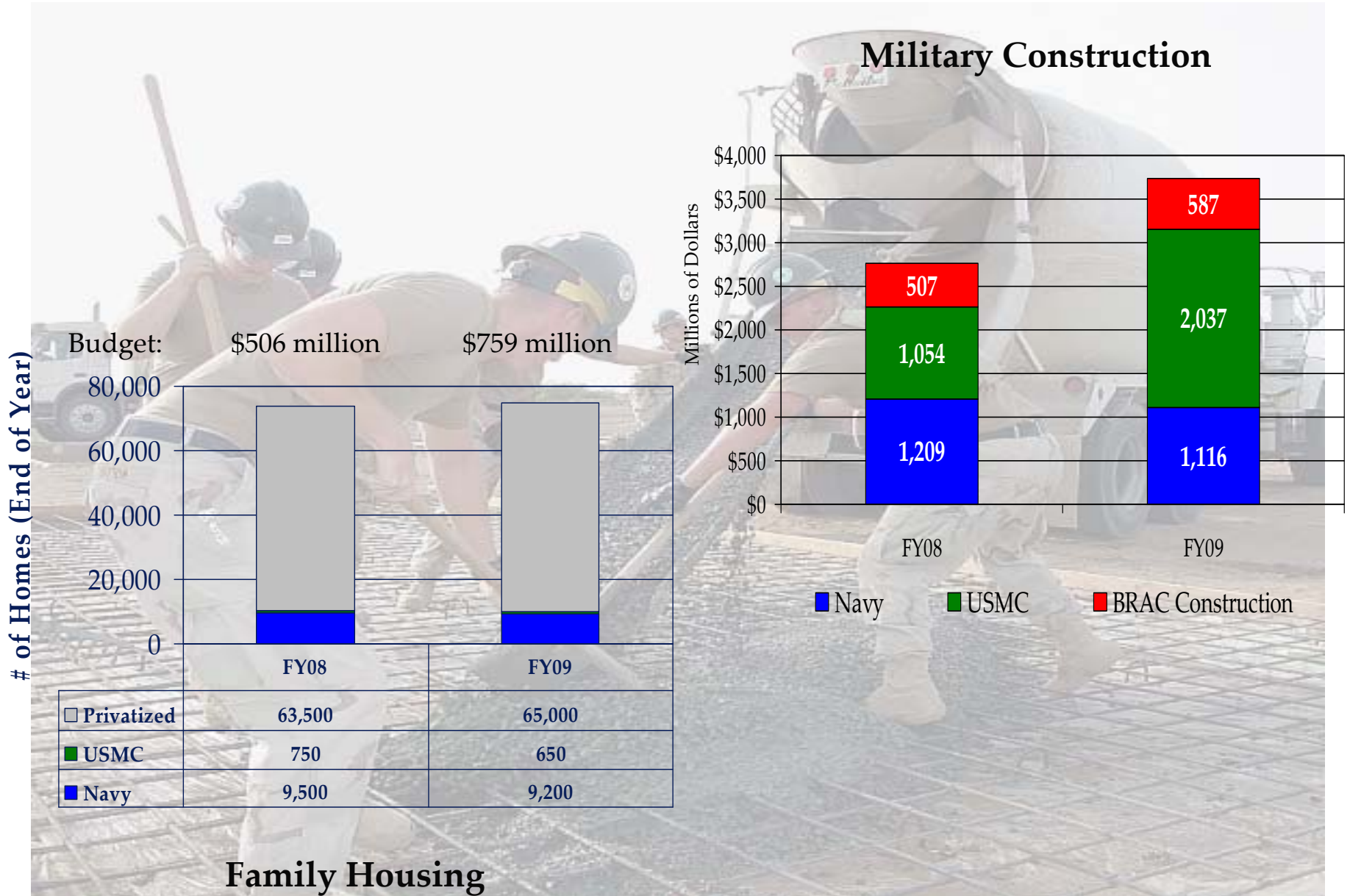


Critical Aviation Programs

Critical Shipbuilding Programs

Major Systems (\$M)	FY08	FY09
Joint Strike Fighter (F-35)	1,868	1,533
MMA (P-8A)	862	1,132
VH-71	225	1,048
CH-53K	388	570
TUAV / Endurance UAV	178	526
E-2D AHE	792	484
EA-18G	278	129
MV-22B	115	68
DDG-1000	514	449
LCS	304	371
CVN-21	229	262
Virginia Class SSN	244	167
CG(X)	222	370
C4I	1,804	1,760
JTRS	835	835
EFV	247	316

Military Construction, BRAC, & Family Housing



Your Navy and Marine Corps – Enabling Security and Stability Through Seapower

“The Navy’s bedrock obligation to the American people to support and defend the Constitution of the United States against all enemies, foreign and domestic, requires that we maintain a Navy with certain indispensable attributes. Worldwide presence, credible deterrence and dissuasion capability, an ability to project power from Naval platforms anywhere on the globe, and the ability to prevail at sea are the non-negotiable elements of the U.S. Navy’s strategic posture.”

Secretary of the Navy Donald Winter

