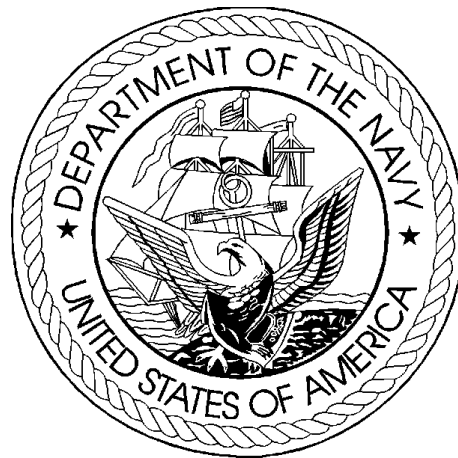


DEPARTMENT OF THE NAVY
FISCAL YEAR (FY) 2012
BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES
FEBRUARY 2011

CONSOLIDATED SPARES & REPAIR PARTS

AIRCRAFT PROCUREMENT, NAVY – BA6
WEAPONS PROCUREMENT, NAVY – BA6
OTHER PROCUREMENT, NAVY – BA8
PROCUREMENT, MARINE CORPS – BA7

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BUDGET ITEM JUSTIFICATION SHEET											DATE:	
P-40											February 2011	
APPROPRIATION/BUDGET ACTIVITY				P-1 ITEM NOMENCLATURE								
AIRCRAFT PROCUREMENT, NAVY/BA 6				060500, AIRCRAFT SPARES AND REPAIR PARTS								
	Prior Years	FY 2010	FY2011	Base FY 2012	OCO FY 2012	Total FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	To Complete	Total
QUANTITY		0	0	0			0	0	0	0	0	0
COST (In Millions)		1,268.1	1,248.2	1,332.0	39.1	1,371.0	1,219.4	1,255.7	1,311.2	969.3	CONT	8,603.9
<p>MISSION DESCRIPTION: The initial spares requirement funds repairables to support the quantity and type/model/series of aircraft in new procurement. The initial spares category includes spares for recently introduced equipment without adequate demand history, spares to be procured from the Navy Working Capital Fund to field new weapons using peacetime operating rates, and reissue items during the interim support period. Funding requirements for major avionics are calculated on an item-by-item basis where possible.</p> <p>The Vendor Direct spares element of the budget is comprised of: (a) the aviation outfitting support account which includes engines to procure spares from the Navy Working Capital Fund for afloat and shore activity initial outfittings required to support fleet operating aircraft, (b) repairable spares procured at the Naval Air Systems Command headquarters to support executive mission helicopters interservice support requirements and miscellaneous aircraft systems, and (c) a small number of non-stock funded repairable spares.</p>												
	\$000	FY 2010	FY 2011	FY2012	FY 2013							
	Total Initial Spares	653,832	674,180	645,298	653,491							
	Total Vendor Direct Spares	614,229	573,993	725,725	565,902							
	Total APN BA-6 Spares	1,268,061	1,248,173	1,371,023	1,219,393							

Classification: UNCLASSIFIED

Exhibit P-18 Initial and Replenishment Spares and Repair Parts Justification											DATE: February 2011	
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number 1506N AIRCRAFT PROCUREMENT, NAVY/BA-6				Weapon System				P-1 LINE ITEM NOMENCLATURE Spares and Repair Parts BLIN: 0605				
End Item P-1 Line Item	Prior Year	FY 2010	FY 2011	Base FY 2012	OCO FY 2012	Total FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	To Complete	Total
INITIAL SPARES												
BA-1												
0143 / EA-18G												
Initial Spares Cost	0	33,671	11,224	0		0	64,994	0	0	0	CONT	109,889
0145 / F/A-18 E/F												
Initial Spares Cost	0	11,305	41,165	77,167		77,167	65,767	30,349	0	0	CONT	225,753
0147 / JSF CV												
Initial Spares Cost	0	248,184	107,030	86,902		86,902	101,272	331,063	313,699	91,696	CONT	1,279,846
0152 / JSF STOVL												
Initial Spares Cost	0	0	164,135	66,430		66,430	33,290	63,484	124,791	224,075	CONT	676,205
0164 / V-22 (Medium Lift)												
Initial Spares Cost	0	6,200	18,888	8,362		8,362	10,713	15,556	11,718	11,920	CONT	83,357
0178 / UH-1Y/AH-1Z												
Initial Spares Cost	0	15,199	28,429	2,851		2,851	1,194	1,190	0	0	CONT	48,863
0179 / MH-60S												
Initial Spares Cost	0	640	1,204	887		887	900	0	0	0	CONT	3,631
0182 / MH-60R												
Initial Spares Cost	0	24,809	45,288	27,737		27,737	1,156	0	0	0	0	98,990
0193 / P-8 Multi-mission Maritime Aircraft												
Initial Spares Cost	0	105,738	72,422	98,307		98,307	100,987	14,527	16,794	16,815	CONT	425,590
0195 / E-2D AHE												
Initial Spares Cost	0	37,775	23,618	38,712		38,712	50,178	31,355	30,239	28,591	CONT	240,468
BA-2												
0246 / C-40A												
Initial Spares Cost	0	0	0	0		0	0	0	7,943	6,248	CONT	14,191
BA-3												
0339 / JT Primary Acft Trnr Sys (JPATS)												
Initial Spares Cost	0	11,254	10,589	7,285		7,285	7,622	0	0	0	0	36,750
SUBTOTAL INITIAL SPARES	0	494,775	523,992	414,640	0	414,640	438,073	487,524	505,184	379,345	CONT	3,243,533

Classification: UNCLASSIFIED

Exhibit P-18 Initial and Replenishment Spares and Repair Parts Justification											DATE: February 2011	
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number 1506N AIRCRAFT PROCUREMENT, NAVY/BA-6			Weapon System					P-1 LINE ITEM NOMENCLATURE Spares and Repair Parts BLIN: 0605				
End Item P-1 Line Item	Prior Year	FY 2010	FY 2011	Base FY 2012	OCO FY 2012	Total FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	To Complete	Total
INITIAL SPARES (continued)												
<u>BA-4</u>												
0412 /HC-130J												
Initial Spares Cost	0	6,600	0	0		0	0	0	0	0	CONT	6,600
0416 /KC-130J												
Initial Spares Cost	0	0	0	7,132		7,132	4,491	25,303	53,210	58,210	CONT	148,346
0442 / RQ-4 UAV (BAMS)												
Initial Spares Cost	0	0	0	0		0	0	29,520	90,326	91,809	CONT	211,655
0443 / MQ-8 UAV (VTUAV)												
Initial Spares Cost	0	7,320	3,488	3,260	3,631	6,891	13,742	14,324	14,822	14,942	CONT	71,898
0444 / STUASLO												
Initial Spares Cost	0	0	0	925		925	680	119	121	123	CONT	1,968
0465 / Other Support Aircraft (C-12)												
Initial Spares Cost	0	0	0	0	967	967	0	0	0	0	CONT	0
Repair of Repairables	0	73,077	35,826	44,000		44,000	35,695	49,335	80,303	66,261	CONT	384,497
<u>BA-5</u>												
Modification Spares (060520)												
Initial Spares Cost	0	36,141	70,779	93,003	31,155	124,158	128,763	170,512	145,985	99,787	CONT	744,970
<u>BA-7</u>												
Support Facility Spares (060530)												
Training Devices Spares												
Initial Spares Cost	0	30,021	32,368	42,059		42,059	29,281	16,286	17,041	12,907	CONT	179,963
Common Spares												
Initial Spares Cost	0	0	1,458	0		0	0	0	0	0	CONT	1,458
CSE Parts												
Initial Spares Cost	0	2,599	4,039	2,530		2,530	1,236	1,861	1,974	888	CONT	15,127
CASS Spares												
Initial Spares Cost	0	1,114	749	1,011		1,011	0	0	7,185	1,782	CONT	11,841
TCTS Spares												
Initial Spares Cost	0	2,185	1,481	985		985	1,530	1,681	1,798	2,142	CONT	11,802
TOTAL INITIAL SPARES	0	653,832	674,180	609,545	35,753	645,298	653,491	796,465	917,949	728,196	CONT	5,033,658

Classification: UNCLASSIFIED

Exhibit P-18 Initial and Replenishment Spares and Repair Parts Justification											DATE: February 2011		
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number 1506N AIRCRAFT PROCUREMENT, NAVY/BA-6			Weapon System						P-1 LINE ITEM NOMENCLATURE Spares and Repair Parts BLIN: 0605				
End Item P-1 Line Item	Prior Year	FY 2010	FY 2011	Base FY 2012	OCO FY 2012	Total FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	To Complete	Total	
VENDOR DIRECT SPARES													
6K Cog													
Initial Spares Cost	0	6,759	7,993	5,640		5,640	5,137	4,464	4,014	4,453	CONT	38,460	
Adversary													
Initial Spares Cost	0	860	894	972		972	1,039	1,120	1,207	1,250	CONT	7,342	
HQ Replenishment													
Initial Spares Cost	0	46,869	30,142	38,833		38,833	40,632	42,162	44,003	45,316	CONT	287,957	
AOA Repairables													
Initial Spares Cost	0	523,264	487,961	658,599	3,307	661,906	491,367	387,386	318,042	174,016	CONT	3,040,635	
AOA Consumables													
Initial Spares Cost	0	36,477	47,003	18,374		18,374	27,727	24,074	28,006	16,092	CONT	197,753	
TOTAL VENDOR DIRECT SPARES	0	614,229	573,993	722,418	3,307	725,725	565,902	459,206	395,272	241,127	CONT	3,572,147	
TOTAL APN BA-6 SPARES AND REPAIR PARTS	0	1,268,061	1,248,173	1,331,963	39,060	1,371,023	1,219,393	1,255,671	1,313,221	969,323	CONT	8,605,805	

CLASSIFICATION: UNCLASSIFIED

Exhibit P-40 Budget Item Justification DATE:
February 2011

Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number **WEAPONS PROCUREMENT, NAVY BA-6** P-1 LINE ITEM NOMENCLATURE
Spares and Repair Parts BLIN:6120

Program Element for Code B Items: Other Related Program Elements:

	Prior Years	ID Code	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	To Complete	Total
Quantity	0	0	0	0	0	0	0	0	0	CONT	0
COST (In Millions)	0	0	61.5	58.8	56.0	66.5	68.4	74.4	74.7	CONT	460.2

This budget activity provides all WPN Spares funding formerly separately identified in the other WPN budget activities. The procurement of spares and repair parts and assemblies for WPN equipment requiring support by the acquisition activities prior to the Navy Supply System Material Support Date is outlined below for Initial and Vendor Direct spares.

Other Missiles Spares and Repair Parts (BA-2): Funding is required for the initial outfitting and repair of missiles or components which fail or are damaged while in the Fleet, and for expendable items, such as guided missiles and non-recoverable target drones. For recoverable target drones, additional spares and repair parts are required to repair damage incurred in flight and recovery operations, and for control and telemetry equipment.

Torpedoes and Related Equipment Spares and Repair Parts (BA-3): Funding provides for Initial and Vendor Direct spares during the maintenance cycle to support Anti-Submarine Warfare weapons and support equipment.

Other Weapons Spares and Repair Parts (BA-4): Funds procure Initial and Vendor Direct spares in support of Navy surface ordnance consisting of all guns, associated equipment (hoists, shields, etc.) and related material support.

	\$000	FY 2010	FY 2011 BASE	FY 2011 OCO	FY 2011 TOTAL	FY 2012	FY 2012 OCO	FY 2012 TOTAL	FY 2013
Initial Spares		18,293	8,427	0	8,427	8,979	0	8,979	3,700
Vendor Direct Spares		43,196	50,379	0	50,379	46,974	0	46,974	62,785
Total WPN BA-6 Spares and Repair Parts		61,489	58,806	0	58,806	55,953	0	55,953	66,485

CLASSIFICATION: UNCLASSIFIED

Exhibit P-18 Initial and Replenishment Spares and Repair Parts Justification

DATE:
February 2011

Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number			Weapon System						P-1 LINE ITEM NOMENCLATURE					
1507 WEAPONS PROCUREMENT, NAVY BA-6									Spares and Repair Parts BLIN:6120					
End Item P-1 Line Item	Prior Year	FY 2010	FY 2011 BASE	FY 2011 OCO	FY 2011 TOTAL	FY 2012	FY 2012 OCO	FY 2012 TOTAL	FY 2013	FY 2014	FY 2015	FY 2016	To Complete	Total
INITIAL SPARES														
BA-2														
2101 / Tomahawk														
Initial Spares Cost	0	0	0	0	0	0	0	0	0	0	0	0	CONT	0
2206 / AMRAAM														
Initial Spares Cost	0	489	549	0	549	572	0	572	568	585	594	703	CONT	4,060
2209 / Sidewinder														
Initial Spares Cost	0	1,099	930	0	930	758	0	758	714	634	682	708	CONT	5,525
2230 / JT Standoff Weapon (JSOW)														
Initial Spares Cost	0	155	205	0	205	177	0	177	138	152	130	144	CONT	1,101
2280 / Aerial Targets														
Initial Spares Cost	0	820	1,422	0	1,422	1,072	0	1,072	1,560	1,485	1,560	1,583	CONT	9,502
2290 / OTHER MISSILE SUPPORT														
Initial Spares Cost	0	800	507	0	507	486	0	486	12	10	17	30	CONT	1,862
2327 / HARM Mods														
Initial Spares Cost	0	2,896	2,515	0	2,515	209	0	209	0	0	0	0	CONT	5,620
BA-3														
3215 / MK-54 TORPEDO MODS														
Initial Spares Cost	0	787	745	0	745	2,670	0	2,670	42	62	3	6	CONT	4,315
3225 / MK-48 TORPEDO ADCAP MODS														
Initial Spares Cost	0	6,748	0	0	0	1,937	0	1,937	0	0	0	0	CONT	8,685
3301 / TORPEDO SUPPORT EQUIPMENT														
Initial Spares Cost	0	0	0	0	0	215	0	215	0	0	0	0	CONT	215
BA-4														
4206 / COAST GUARD WEAPONS														
Initial Spares Cost	0	2,791	0	0	0	0	0	0	0	0	0	0	CONT	2,791
4217 / GUN MOUNT MODS														
Initial Spares Cost	0	571	200	0	200	823	0	823	43	26	81	70	CONT	1,814
4221 / LCS MODULE WEAPONS														
Initial Spares Cost	0	0	224	0	224	0	0	0	0	0	0	0	CONT	224
4223 / CRUISER MODERNIZATION WEAPONS														
Initial Spares Cost	0	300	407	0	407	38	0	38	623	577	522	533	CONT	3,000
4225 / AIRBORNE MINE NEUTRALIZATION SYSTEMS														
Initial Spares Cost	0	837	723	0	723	22	0	22	0	0	0	0	CONT	1,582
TOTAL INITIAL SPARES	0	18,293	8,427	0	8,427	8,979	0	8,979	3,700	3,531	3,589	3,777	CONT	50,296

CLASSIFICATION: UNCLASSIFIED														
Exhibit P-18 Initial and Replenishment Spares and Repair Parts Justification (Continuation)													DATE:	
													February 2011	
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number			Weapon System						P-1 LINE ITEM NOMENCLATURE					
1507 WEAPONS PROCUREMENT, NAVY BA-6									Spares and Repair Parts BLIN:6120					
End Item P-1 Line Item	Prior Year	FY 2010	FY 2011 BASE	FY 2011 OCO	FY 2011 TOTAL	FY 2012	FY 2012 OCO	FY 2012 TOTAL	FY 2013	FY 2014	FY 2015	FY 2016	To Complete	Total
REPLENISHMENT SPARES														
<u>BA-2</u>														
2234 / STANDARD MISSILE														
Vendor Direct Spares Costs	0	14,898	20,555	0	20,555	14,728	0	14,728	26,408	35,975	42,030	42,997	CONT	197,591
2307 / EVOLVED SEA SPARROW MISSILE (ESSM)														
Vendor Direct Spares Costs	0	0	0	0	0	1,484	0	1,484	3,406	414	739	494	CONT	6,537
9999 NAVAIR														
Vendor Direct Spares Costs	0	4101	4257	0	4,257	10226	0	10,226	10917	11281	11443	11480	CONT	63,705
<u>BA-3</u>														
3141 / ASW TARGETS														
Vendor Direct Spares Costs	0	2,434	2,032	0	2,032	712	0	712	1,662	1,663	1,732	1,791	CONT	12,026
3215 / MK-54 TORPEDO MODS														
Vendor Direct Spares Costs	0	0	2,206	0	2,206	1,236	0	1,236	751	774	716	810	CONT	6,493
3225 / MK-48 TORPEDO ADCAP MODS														
Vendor Direct Spares Costs	0	0	443	0	443	2,435	0	2,435	2,470	457	457	463	CONT	6,725
3302 / ASW RANGE SUPPORT														
Vendor Direct Spares Costs	0	578	563	0	563	199	0	199	262	340	337	335	CONT	2,614
9999 / 6T COG														
Vendor Direct Spares Costs	0	4,226	3,972	0	3,972	3,813	0	3,813	3,877	3,829	3,729	3,796	CONT	27,242
<u>BA-4</u>														
4205 / CLOSE-IN WPNS SYS (CIWS) MODS														
Vendor Direct Spares Costs	0	12,678	10,953	0	10,953	6,339	0	6,339	6,053	536	0	0	CONT	36,559
4206 / COAST GUARD WEAPONS														
Vendor Direct Spares Costs	0	0	162	0	162	111	0	111	349	200	141	501	CONT	1,464
4217 / GUN MOUNT MODS														
Vendor Direct Spares Costs	0	2,967	3,046	0	3,046	4,888	0	4,888	3,896	5,789	5,501	5,167	CONT	31,254
4221 / LCS MODULE WEAPONS														
Vendor Direct Spares Costs	0	0	0	0	0	0	0	0	0	0	0	0	CONT	0
4223 / CRUISER MODERNIZATION WEAPONS														
Vendor Direct Spares Costs	0	0	507	0	507	398	0	398	621	947	1,283	325	CONT	4,081
4225 / AIRBORNE MINE NEUTRALIZATION SYSTEMS														
Vendor Direct Spares Costs	0	1,314	1,683	0	1,683	405	0	405	2,113	2,634	2,698	2,744	CONT	13,591
TOTAL REPLENISHMENT SPARES	0	43,196	50,379	0	50,379	46,974	0	46,974	62,785	64,839	70,806	70,903	CONT	409,882
TOTAL WPN BA-6 SPARES AND REPAIR PARTS	0	61,489	58,806	0	58,806	55,953	0	55,953	66,485	68,370	74,395	74,680	CONT	460,178

CLASSIFICATION: UNCLASSIFIED

Exhibit P-40 Budget Item Justification DATE:
FEBRUARY 2011

Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number **OTHER PROCUREMENT, NAVY BA-8** P-1 LINE ITEM NOMENCLATURE
Spares and Repair Parts BLIN:9020

Program Element for Code B Items: Other Related Program Elements:

	Prior Years	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	To Complete	Total
Quantity	0	0	0	0	0	0	0	0	CONT	0
COST (In Millions)	2 0	236	221	209	247	281	264	260	CONT	1,719

The Spares budget provides for the initial spares, outfitting spares, and vendor direct spares for equipment financed in OPN BAs 1-7.

The Strategic Systems Programs (SSP) funding requested in this budget exhibit provides for the procurement of Strategic Weapons Systems (SWS) equipment Spares and Repair Parts required in support of deployed TRIDENT SSBNs equipment and operating sites. OPN Spares support all Fleet Ballistic Missile (FBM) equipment once delivered, installed and operational on the SSBN and at shore based training and operating activities.

Operational Readiness on the SSBN is critical because TRIDENT SSBNs must sustain self-sufficient patrols on a continual 24 hour basis that are scheduled four times a year. During the entire period of a patrol (approximately two months duration) each SSBN is out of touch with all forms of external logistics support. The crews must, therefore, have the capability to maintain and operate the complex weapon system equipment in a state of constant readiness to an operational command.

*FY09 and out includes SSGN spares in support of the Attack Weapon Control System (AWCS) and the Tomahawk Weapon Control System (T-TWCS) necessary to support operational readiness of SSGN patrol and at shore based training sites

\$000	FY 2010	FY 2011 BASE	FY 2011 OCO	FY 2011 TOTAL	FY 2012 BASE	FY 2012 OCO	FY 2012 TOTAL	FY 2013
Initial Spares	135,629	118,368	0	118,368	101,999	473	102,472	108,381
Outfitting Spares	68,241	69,759	4,942	74,701	71,637	0	71,637	115,137
Replenishment Spares	31,975	27,779	0	27,779	34,748	0	34,748	23,698
Total OPN BA-8 Spares and Repair Parts	235,845	215,906	4,942	220,848	208,384	473	208,857	247,216

CLASSIFICATION: UNCLASSIFIED

Exhibit P-18 Initial and Replenishment Spares and Repair Parts Justification													DATE: February 2011	
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number			Weapon System							P-1 LINE ITEM NOMENCLATURE				
1810N OTHER PROCUREMENT, NAVY BA-8										Spares and Repair Parts BLIN:9020				
End Item P-1 Line Item	Prior Year	FY 2010	FY 2011 BASE	FY 2011 OCO	FY 2011 TOTAL	FY 2012 BASE	FY 2012 OCO	FY 2012 TOTAL	FY 2013	FY 2014	FY 2015	FY 2016	To Complete	Total
INITIAL SPARES														
<u>BA-1</u>														
0670 / OTHER NAVIGATION EQUIPMENT														
Initial Spares Cost	0	255	163	0	163	518	0	518	372	128	0	0	CONT	1,436
0831 / SUB PERISCOPES & IMAGING EQUIP														
Initial Spares Cost	0	2,573	2,889	0	2,889	1,675	0	1,675	437	419	1,118	918	CONT	10,029
0900 / DDG MOD														
Initial Spares Cost	0	9,250	13,331	0	13,331	4,430	0	4,430	8,808	13,759	11,421	15,538	CONT	76,537
0935 / POLLUTION CONTROL EQUIPMENT														
Initial Spares Cost	0	431	206	0	206	312	0	312	352	337	215	175	CONT	2,028
0942 / VIRGINIA CLASS SUPPORT EQUIPMENT														
Initial Spares Cost	0	334	458	0	458	929	0	929	2,119	2,376	1,392	1,001	CONT	8,609
0945 / SUBMARINE BATTERIES														
Initial Spares Cost	0	46	36	0	36	26	0	26	31	39	9	4	CONT	191
0960 / CG MODERNIZATION														
Initial Spares Cost	0	6,154	6,896	0	6,896	1,852	0	1,852	6,995	6,278	5,491	5,586	CONT	39,252
0977 / UNDERWATER EOD PROGRAM														
Initial Spares Cost	0	8,695	7,610	0	7,610	6,891	0	6,891	7,331	8,253	8,443	8,754	CONT	55,977
0981 / ITEMS LESS THAN \$5M														
Initial Spares Cost	0	3,938	370	0	370	2,902	0	2,902	3,440	4,080	810	1,330	CONT	16,870
1130 / DIVING AND SALVAGE EQUIPMENT														
Initial Spares Cost	0	814	753	0	753	662	0	662	715	811	624	564	CONT	4,943
1600 / LCS MODULES														
Initial Spares Cost	0	5,302	8,084	0	8,084	5,362	0	5,362	3,582	4,176	7,274	5,261	CONT	39,041
1610 / LSD MIDLIFE														
Initial Spares Cost	0	0	23	0	23	46	0	46	23	0	0	0	0	92
<u>BA-2</u>														
2026 / SPQ-9B RADAR														
Initial Spares Cost	0	186	0	0	0	146	0	146	172	169	0	0	CONT	673
2040 / RADAR SUPPORT														
Initial Spares Cost	0	12	0	0	0	1,701	0	1,701	906	447	339	0	CONT	3,405
2136 / AN/SQQ-89 SURF ASW COMBT SYS														
Initial Spares Cost	0	818	714	0	714	332	0	332	752	761	169	192	CONT	3,738
2147 / SSN ACOUSTICS														
Initial Spares Cost	0	14,031	12,667	0	12,667	8,503	473	8,976	7,933	16,982	11,844	15,240	CONT	87,673
2176 / UNDERSEA WARFARE SUPPORT EQUIPMENT														
Initial Spares Cost	0	10	0	0	0	87	0	87	0	0	0	0	CONT	97
2181 / SONAR SWITCHES AND TRANSDUCERS														
Initial Spares Cost	0	672	347	0	347	461	0	461	489	617	425	340	CONT	3,351

CLASSIFICATION: UNCLASSIFIED

Exhibit P-18 Initial and Replenishment Spares and Repair Parts Justification (Continuation)

DATE:
February 2011

Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number		Weapon System								P-1 LINE ITEM NOMENCLATURE						
1810N OTHER PROCUREMENT, NAVY BA-8										Spares and Repair Parts					BLIN:9020	
End Item P-1 Line Item	Prior Year	FY 2010	FY 2011 BASE	FY 2011 OCO	FY 2011 TOTAL	FY 2012 BASE	FY 2012 OCO	FY 2012 TOTAL	FY 2013	FY 2014	FY 2015	FY 2016	To Complete	Total		
2187 / ELECTRONIC UPGRADES (EW) UPGRADES																
Initial Spares Cost	0	0	0	0	0	0	0	0	0	81	31	0	CONT	112		
2188 / ELECTRONIC WARFARE MILDEC																
Initial Spares Cost	0	0	0	0	0	598	0	598	16	79	24	0	CONT	717		
2210 / SUBMARINE ACOUSTIC WARFARE SYSTEM																
Initial Spares Cost	0	284	244	0	244	217	0	217	242	313	224	182	CONT	1,706		
2213 / SURFACE SHIP TORPEDO DEF (SSTD)																
Initial Spares Cost	0	0	590	0	590	380	0	380	1,849	1,936	2,074	1,692	CONT	8,521		
2237 / SURTASS																
Initial Spares Cost	0	5,726	219	0	219	512	0	512	329	211	466	489	CONT	7,952		
2246 / Tactical Support Center																
Initial Spares Cost	0	2,061	2,080	0	2,080	61	0	61	116	116	118	120	CONT	4,672		
2312 / AN/SLQ-32																
Initial Spares Cost	0	452	1,115	0	1,115	740	0	740	792	1,977	2,554	4,030	CONT	11,660		
2360 / Shipboard IW Exploit																
Initial Spares Cost	0	1,336	3,548	0	3,548	3,257	0	3,257	505	417	156	0	CONT	9,219		
2361 / AUTOMATIC IDENTIFICATION SYSTEM (AIS)																
Initial Spares Cost	0	0	44	0	44	38	0	38	4	5	1	0	CONT	92		
2560 / SUBMARINE SUPT EQUIP PROG																
Initial Spares Cost	0	5,047	3,592	0	3,592	2,040	0	2,040	975	3,052	3,135	1,830	CONT	19,671		
2606 / COOPERATIVE ENGAGEMENT CAPABILITY																
Initial Spares Cost	0	1,906	267	0	267	1,370	0	1,370	1,077	1,747	2,001	820	CONT	9,188		
2608 / TRUSTED INFORMATION SYSTEM (TIS)																
Initial Spares Cost	0	2,604	19	0	19	0	0	0	0	0	0	0	CONT	2,623		
2611 / Naval Tact Cmd Supt Sys (NTCSS)																
Initial Spares Cost	0	680	701	0	701	702	0	702	713	725	740	753	CONT	5,014		
2614 / Adv Tact Data Link Sys (ATDLS)																
Initial Spares Cost	0	163	191	0	191	0	0	0	0	0	200	144	CONT	698		
2618 / NAVY COMMAND AND CONTROL SYSTEM (NCCS)																
Initial Spares Cost	0	0	532	0	532	324	0	324	330	653	183	71	CONT	2,093		
2622 / MINESWEEPING SYSTEM REPLACEMENT																
Initial Spares Cost	0	2,072	1,263	0	1,263	349	0	349	343	1,343	1,857	1,709	CONT	8,936		
2624 / SHALLOW WATER MINE CM SHIP																
Initial Spares Cost	0	63	79	0	79	0	0	0	0	0	0	764	CONT	906		
2666 / AMERICAN FORCES RADIO AND TV SERVICE (AFRTS)																
Initial Spares Cost	0	332	17	0	17	21	0	21	14	14	14	14	CONT	426		
2676 / STRATEGIC PLATFORM SUPPORT EQUIP																
Initial Spares Cost	0	1,351	1,306	0	1,306	1,158	0	1,158	1,070	1,111	1,137	1,158	CONT	8,291		
2762 / OTHER TRAINING EQUIPMENT																
Initial Spares Cost	0	300	233	0	233	325	0	325	196	248	171	137	CONT	1,610		
2804 / Depl JT Cmd & Control (DJC2)																
Initial Spares Cost	0	1,091	529	0	529	369	0	369	288	271	129	173	CONT	2,850		
2831 / Shipboard Air Traffic Control																
Initial Spares Cost	0	1,035	416	0	416	895	0	895	0	0	0	0	CONT	2,346		
2832 / Automatic Carrier Landing System																
Initial Spares Cost	0	1,832	1,428	0	1,428	1,502	0	1,502	974	1,032	1,641	1,660	CONT	10,069		

CLASSIFICATION: UNCLASSIFIED															
Exhibit P-18 Initial and Replenishment Spares and Repair Parts Justification (Continuation)													DATE: February 2011		
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number			Weapon System							P-1 LINE ITEM NOMENCLATURE					
1810N OTHER PROCUREMENT, NAVY BA-8										Spares and Repair Parts BLIN:9020					
End Item P-1 Line Item	Prior Year	FY 2010	FY 2011 BASE	FY 2011 OCO	FY 2011 TOTAL	FY 2012 BASE	FY 2012 OCO	FY 2012 TOTAL	FY 2013	FY 2014	FY 2015	FY 2016	To Complete	Total	
2840 / National Air Space System															
Initial Spares Cost	0	2,502	3,051	0	3,051	2,474	0	2,474	2,453	2,934	2,689	232	CONT	16,335	
2845 / Fleet Air Traffic Control Systems															
Initial Spares Cost	0	522	294	0	294	1,032	0	1,032	778	487	701	786	CONT	4,600	
2846 / Landing Systems															
Initial Spares Cost	0	0	150	0	150	1,187	0	1,187	743	624	197	638	CONT	3,539	
2851 / ID Systems															
Initial Spares Cost	0	52	52	0	52	5	0	5	5	6	6	8	CONT	134	
2867 / JOINT PRECISION APPROACH & LANDING SYSTEMS (JP)															
Initial Spares Cost	0	0	0	0	0	0	0	0	0	942	1,348	3,395	CONT	5,685	
2876 / Naval Mission Planning Systems															
Initial Spares Cost	0	296	424	0	424	232	0	232	0	0	0	0	CONT	952	
2906 / GCCS-M EQUIPMENT TACTICAL/MOBILE															
Initial Spares Cost	0	1,479	609	0	609	524	0	524	371	1,410	637	757	CONT	5,787	
2914 / DISTRIBUTED COMMON GROUND SYSTEM-NAVY (DCGS)															
Initial Spares Cost	0	798	1,515	0	1,515	402	0	402	79	354	510	80	CONT	3,738	
2915 / CANES															
Initial Spares Cost	0	0	1,284	0	1,284	2,886	0	2,886	6,965	3,844	12,890	17,779	CONT	45,648	
2925 / CANES INTELL															
Initial Spares Cost	0	0	390	0	390	1,111	0	1,111	1,962	767	2,990	2,846	CONT	10,066	
2960 / INTEG COMBAT SYSTEM TEST FACILITY															
Initial Spares Cost	0	1,083	1,149	0	1,149	412	0	412	154	0	0	0	CONT	2,798	
2980 / ITEMS LESS THAN \$5 MILLION															
Initial Spares Cost	0	1,196	1,233	0	1,233	1,899	0	1,899	1,808	1,437	2,202	1,542	CONT	11,317	
3010 / Shipboard Tactical Comms															
Initial Spares Cost	0	0	0	0	0	286	0	286	250	890	175	305	CONT	1,906	
3050 / Ship Communications Automation															
Initial Spares Cost	0	3,283	4,484	0	4,484	2,471	0	2,471	1,623	1,324	948	224	CONT	14,357	
3051 / MDA															
Initial Spares Cost	0	50	159	0	159	334	0	334	18	0	0	0	CONT	561	
3057 / Communications Items under \$5M															
Initial Spares Cost	0	223	357	0	357	256	0	256	221	151	100	24	CONT	1,332	
3107 / SUBMARINE BROADCAST SUPPORT															
Initial Spares Cost	0	224	0	0	0	114	0	114	1,182	2,699	3,192	255	CONT	7,666	
3130 / Submarine Communication Equipment															
Initial Spares Cost	0	1,110	946	0	946	2,159	0	2,159	1,222	1,243	1,259	1,274	CONT	9,213	
3215 / Satellite Communications Systems															
Initial Spares Cost	0	1,600	196	0	196	255	0	255	219	409	69	104	CONT	2,852	
3216 / NAVY MULTIBAND TERMINAL (NMT)															
Initial Spares Cost	0	2,378	1,190	0	1,190	1,192	0	1,192	1,441	3,691	631	616	CONT	11,139	
3415 / Info Systems Security Program (ISSP)															
Initial Spares Cost	0	318	1,036	0	1,036	762	0	762	737	506	44	0	CONT	3,403	
3620 / COAST GUARD EQUIPMENT															
Initial Spares Cost	0	140	141	0	141	282	0	282	153	276	191	94	CONT	1,277	
BA-3															
4204 / Weapons Range Support Equipment															
Initial Spares Cost	0	4,176	3,823	0	3,823	3,715	0	3,715	3,715	3,777	3,853	3,930	CONT	26,989	
4208 / Expeditionary Airfields															
Initial Spares Cost	0	0	0	0	0	14	0	14	783	232	0	0	CONT	1,029	
4214 / Act Rearming Equip															
Initial Spares Cost	0	59	47	0	47	97	0	97	74	0	0	0	CONT	277	
4216 / Act Launch & Recovery Equip															
Initial Spares Cost	0	2,187	570	0	570	14	0	14	508	208	0	0	CONT	3,487	
4226 / Meteorological Equipment															
Initial Spares Cost	0	245	362	0	362	1,237	0	1,237	743	458	276	442	CONT	3,763	
4242 / DCRS/DPL															
Initial Spares Cost	0	151	201	0	201	27	0	27	100	91	144	151	CONT	865	
4248 / AIRBORNE MINE COUNTERMEASURES															
Initial Spares Cost	0	2,897	3,826	0	3,826	1,422	0	1,422	2,110	1,146	671	97	CONT	12,169	
4255 / LAMPS MK III SHIPBOARD EQUIPMENT															
Initial Spares Cost	0	2,770	771	0	771	829	0	829	980	964	805	646	CONT	7,765	
4265 / Other Aviation Support Equipment															
Initial Spares Cost	0	91	632	0	632	0	0	0	0	0	0	0	CONT	723	

CLASSIFICATION: UNCLASSIFIED														DATE:	
Exhibit P-18 Initial and Replenishment Spares and Repair Parts Justification (Continuation)														February 2011	
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number			Weapon System						P-1 LINE ITEM NOMENCLATURE						
1810N OTHER PROCUREMENT, NAVY BA-8									Spares and Repair Parts BLIN:9020						
End Item P-1 Line Item	Prior Year	FY 2010	FY 2011 BASE	FY 2011 OCO	FY 2011 TOTAL	FY 2012 BASE	FY 2012 OCO	FY 2012 TOTAL	FY 2013	FY 2014	FY 2015	FY 2016	To Complete	Total	
BA-4															
5112 / NAVAL FIRES CONTROL SYS															
Initial Spares Cost	0	69	82	0	82	111	0	111	132	0	0	0	CONT	394	
5209 / GUN FIRE CONTROL EQUIPMENT															
Initial Spares Cost	0	122	0	0	0	0	0	0	0	0	0	0	CONT	122	
5237 / NATO SEASPARROW															
Initial Spares Cost	0	1,425	1,861	0	1,861	264	0	264	1,038	1,140	212	118	CONT	6,058	
5238 / RAM GMLS															
Initial Spares Cost	0	200	214	0	214	0	0	0	0	0	0	0	CONT	414	
5239 / SHIP SELF DEFENSE SYSTEM															
Initial Spares Cost	0	1,357	1,260	0	1,260	2,033	0	2,033	2,397	1,658	1,656	1,534	CONT	11,895	
5246 / AEGIS SUPPORT EQUIPMENT															
Initial Spares Cost	0	7,327	5,053	0	5,053	8,202	0	8,202	9,663	9,474	0	0	CONT	39,719	
5253 / Tomahawk Support Equipment															
Initial Spares Cost	0	263	484	0	484	236	0	236	170	188	174	182	CONT	1,697	
5260 / VERTICAL LAUNCH SYSTEMS															
Initial Spares Cost	0	817	537	0	537	1,592	0	1,592	688	620	427	378	CONT	5,059	
5420 / SSN COMBAT CONTROL SYSTEMS															
Initial Spares Cost	0	4,886	2,399	0	2,399	3,266	0	3,266	2,127	4,865	2,643	2,736	CONT	22,922	
5509 / EXPLOSIVE ORDNANCE DISPOSAL EQUIP															
Initial Spares Cost	0	83	0	0	0	726	0	726	425	535	492	341	CONT	2,602	
5660 / SURFACE TRAINING DEVICE MODS															
Initial Spares Cost	0	116	0	0	0	0	0	0	0	0	0	0	CONT	116	
5661 / SUBMARINE TRAINING DEVICE MODS															
Initial Spares Cost	0	127	115	0	115	109	0	109	118	148	102	82	CONT	801	
BA-5															
6033 / Amphibious Equipment															
Initial Spares Cost	0	302	287	0	287	221	0	221	183	185	189	193	CONT	1,560	
6060 / Items under \$5 million															
Initial Spares Cost	0	44	44	0	44	45	0	45	46	47	48	49	CONT	323	
9999 / ROLLING STOCK															
Initial Spares Cost	0	595	1,466	0	1,466	2,529	0	2,529	2,011	1,982	2,055	2,089	CONT	12,727	
BA-7															
8106 / Command Support Equipment															
Initial Spares Cost	0	200	387	0	387	267	0	267	260	548	282	421	CONT	2,365	
8120 / C4ISR EQUIPMENT															
Initial Spares Cost	0	1,150	77	0	77	310	0	310	164	156	498	0	CONT	2,355	
8128 / PHYSICAL SECURITY EQUIPMENT															
Initial Spares Cost	0	3,354	926	0	926	1,908	0	1,908	2,422	4,259	2,816	3,097	CONT	18,782	
8161 / Enterprise Information Technology															
Initial Spares Cost	0	1,506	1,324	0	1,324	857	0	857	850	1,009	1,047	1,325	CONT	7,918	
TOTAL INITIAL SPARES	0	135,629	118,368	0	118,368	101,999	473	102,472	108,381	132,647	115,599	119,419	CONT	832,515	
TOTAL OUTFITTING SPARES	0	68,241	69,759	4,942	74,701	71,637	0	71,637	115,137	119,781	116,504	97,859	CONT	663,860	
VENDOR DIRECT SPARES															
9999 / NAVAIR															
Vendor Direct Spares Costs	0	860	369	0	369	281	0	281	215	230	218	223	CONT	2,396	
BA-1															
0831 / SUB PERISCOPES & IMAGING EQUIP															
Vendor Direct Spares Costs	0	2,502	0	0	0	2,627	0	2,627	2,579	3,339	3,174	4,730	CONT	18,951	
0942 / VIRGINIA CLASS SUPPORT EQUIPMENT															
Vendor Direct Spares Costs	0	0	0	0	0	3,344	0	3,344	3,325	1,594	7,882	13,460	CONT	29,605	
0950 / STRATEGIC PLATFORM SUPPORT EQUIP															
Vendor Direct Spares Costs	0	1,290	1,012	0	1,012	585	0	585	452	3,867	1,444	1,114	CONT	9,764	
0981 / ITEMS LESS THAN \$5M															
Vendor Direct Spares Costs	0	618	0	0	0	0	0	0	0	0	0	0	0	618	
1600 / LCS MODULES															
Vendor Direct Spares Costs	0	0	953	0	953	479	0	479	122	145	141	179	CONT	2,019	

CLASSIFICATION: UNCLASSIFIED

Exhibit P-18 Initial and Replenishment Spares and Repair Parts Justification (Continuation)

DATE:
February 2011

Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number		Weapon System								P-1 LINE ITEM NOMENCLATURE						
1810N OTHER PROCUREMENT, NAVY BA-8										Spares and Repair Parts					BLIN:9020	
End Item P-1 Line Item	Prior Year	FY 2010	FY 2011 BASE	FY 2011 OCO	FY 2011 TOTAL	FY 2012 BASE	FY 2012 OCO	FY 2012 TOTAL	FY 2013	FY 2014	FY 2015	FY 2016	To Complete	Total		
BA-2																
2026 / SPQ-9B RADAR																
Vendor Direct Spares Costs	0	614	296	0	296	0	0	0	0	0	0	0	0	910		
2130 / SURFACE SONAR SUPPORT EQUIPMENT																
Vendor Direct Spares Costs	0	4,041	2,381	0	2,381	2,754	0	2,754	659	654	274	289	CONT	11,052		
2136 / AN/SQQ-89 SURF ASW COMBT SYS																
Vendor Direct Spares Costs	0	3,831	5,166	0	5,166	8,215	0	8,215	1,234	1,318	882	867	CONT	21,513		
2145 / AN/BQQ-5																
Vendor Direct Spares Costs	0	5,492	6,060	0	6,060	5,635	0	5,635	5,471	6,822	6,689	10,046	CONT	46,215		
2210 / SUBMARINE ACOUSTIC WARFARE SYSTEM																
Vendor Direct Spares Costs	0	895	910	0	910	791	0	791	854	1,003	968	1,632	CONT	7,053		
2213 / SURFACE SHIP TORPEDO DEF (SSTD)																
Vendor Direct Spares Costs	0	109	190	0	190	331	0	331	36	48	30	30	CONT	774		
2237 / SURTASS																
Vendor Direct Spares Costs	0	2,965	2,958	0	2,958	2,375	0	2,375	2,196	2,359	2,152	2,177	CONT	17,182		
2622 / MINESWEEPING SYSTEM REPLACEMENT																
Vendor Direct Spares Costs	0	598	530	0	530	613	0	613	631	600	535	561	CONT	4,068		
2624 / SHALLOW WATER MINE CM SHIP																
Vendor Direct Spares Costs	0	0	119	0	119	178	0	178	143	109	141	163	CONT	853		
BA-3																
4248 / AIRBORNE MINE COUNTERMEASURES																
Vendor Direct Spares Costs	0	1,526	908	0	908	1,140	0	1,140	1,197	1,299	1,366	1,354	CONT	8,790		
4255 / LAMPS MK III SHIPBOARD EQUIPMENT																
Vendor Direct Spares Costs	0	7	8	0	8	7	0	7	3	1	1	1	CONT	28		
BA-4																
5208 / MK-92 FIRE CONTROL SYSTEM																
Vendor Direct Spares Costs	0	1,226	1,626	0	1,626	1,236	0	1,236	260	195	84	41	CONT	4,668		
5209 / GUN FIRE CONTROL EQUIPMENT																
Vendor Direct Spares Costs	0	0	0	0	0	0	0	0	0	0	1,055	1,118	CONT	2,173		
5455 / ASW RANGE SUPPORT EQUIPMENT																
Vendor Direct Spares Costs	0	1,044	0	0	0	323	0	323	267	334	339	346	CONT	2,653		
9999 / SSP																
Vendor Direct Spares Costs	0	4357	4293	0	4,293	3834	0	3,834	3931	4004	4077	4175	CONT	28,671		
BA-7																
8128 / PHYSICAL SECURITY EQUIPMENT																
Vendor Direct Spares Costs	0	0	0	0	0	0	0	0	123	122	67	69	CONT	381		
TOTAL VENDOR DIRECT SPARES	0	31,975	27,779	0	27,779	34,748	0	34,748	23,698	28,043	31,519	42,575	CONT	220,337		
TOTAL OPN BA-8 SPARES AND REPAIR PARTS	0	235,845	215,906	4,942	220,848	208,384	473	208,857	247,216	280,471	263,622	259,853	CONT	1,716,712		

Exhibit P-40, Budget Item Justification Sheet							Date: February 2011					
Appropriation / Budget Activity/Serial No: Procurement, Marine Corps (1109)/07 Spares and Repair Parts/7000					P-1 Item Nomenclature: SPARES AND REPAIR PARTS							
Program Elements: 0206315M Force Service Support Group				Code: A	Other Related Program Elements:							
	Prior Years	FY 2010	FY 2011	Base FY 2012	OCO FY 2012	Total FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	To Complete	Total Prog
Proc Qty												
Gross Cost	445.3	34.6	13.5	0.1	0.0	0.1	13.4	13.2	13.5	13.7	CONT	CONT
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (P-1)	445.3	34.6	13.5	0.1	0.0	0.1	13.4	13.2	13.5	13.7	CONT	CONT
Initial Spares	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Total Proc Cost	445.3	34.6	13.5	0.1	0.0	0.1	13.4	13.2	13.5	13.7	CONT	CONT
Flyaway U/C												
Wpn Sys Proc U/C												
Reserves	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	CONT	CONT
<p>Base Appropriation Request Funds are required to reimburse the Navy Working Capital Fund for both repairable and consumable components at the time the initial spare parts package is released with the principal end item (PEI) to the Fleet Marine Force. This concept complies with the Navy Working Capital Fund funding of Initial Spares with reimbursement from the Procurement Account. Funds also provide for direct vendor support of the principal end item (PEI) delivery to the Fleet Marine Force.</p>												

Exhibit P-18, Initial and Replenishment Spare & Repair Parts Justification						Date: February 2011				
Appropriation / Budget Activity/Serial No:				Weapon System		P-1 Item Nomenclature:				
Procurement, Marine Corps (1109) / 07 Spares and Repair Parts / 7000						SPARES AND REPAIR PARTS				
P-1#	End Item P-1 Line	BLI	Prior Yrs	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
BA 2 WEAPONS AND TRACKED VEHICLES										
	CLOSE QUARTER BATTLE PISTOL - CQPB	222000	-	-	-	-	50	50	-	-
	EXPEDITIONARY FIGHTING VEHICLE (EFV)	202200	-	-	-	-	-	-	-	-
	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)	221200	9,624	1,125	-	-	-	-	-	-
	LT WT 155MM TOWED HOW (LW155)	218500	7,777	904	-	-	-	-	-	-
	SNIPER SYSTEM CAPABILITY SETS	222000	-	1,494	-	-	-	-	-	-
	TOTAL BA 2		17,401	3,523	-	-	50	50	-	-
BA 3 GUIDED MISSILES AND EQUIPMENT										
	GROUND BASED AIR DEFENSE TRANSFORMATION (GBAD-T)	300600	176	32	-	-	-	-	-	-
	FOLLOW ON TO SMAW	301600	-	-	1,604	-	285	-	-	-
	TOTAL BA 3		176	32	1,604	-	285	-	-	-
BA 4 COMMUNICATIONS AND ELECTRONIC EQUIPMENT										
	BLUE FORCE SITUATIONAL AWARENESS (BFSA)	463100	-	15,432	-	-	-	-	-	-
	GENERAL PURPOSE ELECTRONIC TEST EQUIPMENT	418100	-	-	-	-	255	259	263	267
	GENERAL PURPOSE MECHANICAL TEST EQUIPMENT	418100	-	286	295	-	319	325	330	336
	GLOBAL COMMAND AND CONTROL SYSTEM (GCCS)	463000	-	198	-	-	-	-	-	-
	ITELLIGENCE ANALYSIS SYSTEM, MOD KIT	474700	-	-	-	90	100	101	104	106
	ITELLIGENCE EQUIPMENT READINESS (IER)	474700	-	-	-	-	136	138	142	144
	MAGTF SECONDARY IMAGERY DISSEMINATION SYSTEM	463000	-	147	165	-	166	171	173	176
	MC ENTERPRISE IT SERVICES (MCEITS)	463000	-	-	1,219	-	-	-	-	-
	SECURE MOBILE ANTI-JAM RELIABLE TACTICAL-TERMINAL (SMART-T)	463000	-	2,020	178	-	188	192	197	200
	TACTICAL REMOTE SENSOR SYSTEM (TRSS)	222000	-	-	-	-	136	139	143	145
	TOTAL BA 4		-	18,083	1,857	90	1,300	1,325	1,352	1,374
BA 5 SUPPORT VEHICLES										
	LOGISTICS VEHICLE SYSTEM REPLACEMENT (LVSR)	509300	-	10,497	9,419	-	-	-	-	-
	FLATRACK	509700	438	385	-	-	-	-	-	-
	FAMILY OF TACTICAL TRAILERS	509700	1,186	592	-	-	-	-	-	-
	TOTAL BA 5		1,624	11,474	9,419	-	-	-	-	-

Exhibit P-18, Initial and Replenishment Spare & Repair Parts Justification						Date: February 2011				
Appropriation / Budget Activity/Serial No: Procurement, Marine Corps (1109) / 07 Spares and Repair Parts / 7000				Weapon System		P-1 Item Nomenclature: SPARES AND REPAIR PARTS				
P-1#	End Item P-1 Line	BLI	Prior Yrs	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
BA 6 ENGINEER AND OTHER EQUIPMENT										
	FAMILY OF INCIDENCE RESPONSE SYSTEM (FIRS)	652200	1,810	498	500	-	488	496	506	515
	FAMILY OF INTERNALLY TRANSPORTABLE VEHICLE (ITV)	654500	732	538	-	-	-	-	-	-
	FAMILY OF MATERIAL HANDLING EQUIPMENT (FHME)	646200	174	99	97	-	39	50	70	50
	IMPROVED RIBBON BRIDGE (IRB)	651800	-	45	-	-	-	-	-	-
	TRAINING SPARES	653200	224	49	47	-	48	50	52	53
	UNDERWATER RECONNAISSANCE CAPABILITY	651800	2,278	254	-	-	-	-	-	-
	USMC CREW SYSTEMS	652000	6,029	-	-	-	11,147	11,197	11,503	11,698
	TOTAL BA 6		11,247	1,483	644	-	11,722	11,793	12,131	12,316
	TOTAL SPARES		30,448	34,595	13,524	90	13,357	13,168	13,483	13,690
*Spares through prime vendor vice Navy Working Capital Fund (NWCF).										