

DEPARTMENT OF THE NAVY
FISCAL YEAR 2013
BUDGET ESTIMATES



BASE CLOSURE AND REALIGNMENT, I, II, III, IV ŽJ
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DEPARTMENT OF THE NAVY
FISCAL YEAR 2013
BUDGET ESTIMATES
(BRAC 88, 91, 93, 95)



BASE CLOSURE AND REALIGNMENT, I, II, III, IV
JUSTIFICATION DATA SUBMITTED TO CONGRESS
FEBRUARY 2012

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**Exhibit BC-01
FY 2013 Base Realignment and Closure Data
1990 Commission
Executive Summary**

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Vj g'F gr ctwo gpwaur' tqi tco 'r tqxf gu' & 3680 7' O krikp' lp' Hl "4235" q' eqpvkpwg' uwr r qt v' cpf "engcpwr "qh' y' g' 3; ; 2' DTCE' Ego o kulkqp" tgeqo o gpf c' vkpu0" Vj g' F gr ctwo gpwaur' rcp' y' knidg' hwpf gf 'd{ 'cr r tqr tlcvgf ' hwpf u. "Ncpf "Ucngu' Tgxgpwg' cpf "Rtkt' l' gct' hpcpekpi "q" eqo r r' gvg' y' g' r' tqi tco 0'

"
Uej gf wrg<" Vj g' r' tqi tco 'y knieqpvkpwg' q' f' getgcug' w' p' knil' tqr gt v' 'ku' t' cpuhgtt' gf. 'uqrf. 'qt' eqo r r' gvgf 'engcpgf 'r' gt' i' qxgtpo' gpv' gpxkqpo' gpcnltgi' w' vkpu0" Vj g' g' h' q' t' u' l' p' Hl "4235" ctg' h' k' u' g' f' d' g' r' y' 0'

"
Naval Air Facility, Adak, AK: "Dcug' Enquwtg' Ceeqwpv' Tgs wktgo' gpv<" & 059' O krikp"
Vj g' h' w' p' f' l' p' i' 'uwr r' q' t' u' l' G' p' x' k' t' q' p' o' g' p' v' c' n' l' e' q' u' a' 0'

"
Naval Air Station, Agana Guam: "Dcug' Enquwtg' Ceeqwpv' Tgs wktgo' gpv<" & 20464' O krikp"
Vj g' h' w' p' f' l' p' i' 'uwr r' q' t' u' l' G' p' x' k' t' q' p' o' g' p' v' c' n' l' e' q' u' a' 0'

"
Naval Air Station, Alameda, CA: "Dcug' Enquwtg' Ceeqwpv' Tgs wktgo' gpv<" & 340 8: ' O krikp"
Vj g' h' w' p' f' l' p' i' 'uwr r' q' t' u' l' G' p' x' k' t' q' p' o' g' p' v' c' n' l' e' q' u' a' 0'

"
Naval Air Station, Cecil Field, FL: "Dcug' Enquwtg' Ceeqwpv' Tgs wktgo' gpv<" & 30 : 2' O krikp"
Vj g' h' w' p' f' l' p' i' 'uwr r' q' t' u' l' G' p' x' k' t' q' p' o' g' p' v' c' n' l' e' q' u' a' 0'

"
Naval Station, Charleston, SC: "Dcug' Enquwtg' Ceeqwpv' Tgs wktgo' gpv<" & 203; ' O krikp"
Vj g' h' w' p' f' l' p' i' 'uwr r' q' t' u' l' G' p' x' k' t' q' p' o' g' p' v' c' n' l' e' q' u' a' 0'

"
Naval Shipyard, Charleston, SC: "Dcug' Enquwtg' Ceeqwpv' Tgs wktgo' gpv<" & 2043' O krikp"
Vj g' h' w' p' f' l' p' i' 'uwr r' q' t' u' l' G' p' x' k' t' q' p' o' g' p' v' c' n' l' e' q' u' a' 0'

"
Naval Supply Center, Charleston, SC: "Dcug' Enquwtg' Ceeqwpv' Tgs wktgo' gpv<" & 2045' O krikp"
Vj g' h' w' p' f' l' p' i' 'uwr r' q' t' u' l' G' p' x' k' t' q' p' o' g' p' v' c' n' l' e' q' u' a' 0'

"
Naval Air Station, Dallas, TX: "Dcug' Enquwtg' Ceeqwpv' Tgs wktgo' gpv<" & 4066' O krikp"
Vj g' h' w' p' f' l' p' i' 'uwr r' q' t' u' l' G' p' x' k' t' q' p' o' g' p' v' c' n' l' e' q' u' a' 0'

"
Naval Construction Battalion Center, Davisville, RI: "Dcug' Enquwtg' Ceeqwpv' Tgs wktgo' gpv<" & 50 5; ' O krikp"
Vj g' h' w' p' f' l' p' i' 'uwr r' q' t' u' l' G' p' x' k' t' q' p' o' g' p' v' c' n' l' e' q' u' a' 0'

"
NRTF, Driver, VA: "Dcug' Enquwtg' Ceeqwpv' Tgs wktgo' gpv<" & 2047' O krikp"
Vj g' h' w' p' f' l' p' i' 'uwr r' q' t' u' l' G' p' x' k' t' q' p' o' g' p' v' c' n' l' e' q' u' a' 0'

"
Marine Corps Air Station, El Toro, CA: "Dcug' Enquwtg' Ceeqwpv' Tgs wktgo' gpv<" & 60737' O krikp"
Vj g' h' w' p' f' l' p' i' 'uwr r' q' t' u' l' G' p' x' k' t' q' p' o' g' p' v' c' n' l' e' q' u' a' 0'

"
Naval Activities, Guam: "Dcug' Enquwtg' Ceeqwpv' Tgs wktgo' gpv<" & 2039' O krikp"
Vj g' h' w' p' f' l' p' i' 'uwr r' q' t' u' l' G' p' x' k' t' q' p' o' g' p' v' c' n' l' e' q' u' a' 0'

"
NAWC-Aircraft Division, Indianapolis, IN: "Dcug' Enquwtg' Ceeqwpv' Tgs wktgo' gpv<" & 203; ' O krikp"
Vj g' h' w' p' f' l' p' i' 'uwr r' q' t' u' l' G' p' x' k' t' q' p' o' g' p' v' c' n' l' e' q' u' a' 0'

"
Naval Shipyard, Long Beach, CA: "Dcug' Enquwtg' Ceeqwpv' Tgs wktgo' gpv<" & 2095' O krikp"
Vj g' h' w' p' f' l' p' i' 'uwr r' q' t' u' l' G' p' x' k' t' q' p' o' g' p' v' c' n' l' e' q' u' a' 0'

"
Naval Station, Long Beach, CA: "Dcug' Enquwtg' Ceeqwpv' Tgs wktgo' gpv<" & 20648' O krikp"
Vj g' h' w' p' f' l' p' i' 'uwr r' q' t' u' l' G' p' x' k' t' q' p' o' g' p' v' c' n' l' e' q' u' a' 0'

"
Navy Surface Warfare Center, Louisville, KY: "Dcug' Enquwtg' Ceeqwpv' Tgs wktgo' gpv<" & 2054' O krikp"
Vj g' h' w' p' f' l' p' i' 'uwr r' q' t' u' l' G' p' x' k' t' q' p' o' g' p' v' c' n' l' e' q' u' a' 0'

Naval Shipyard, Mare Island, CA: "Dcug'Enquwtg'CeeqwpvTgs wkt go gpv"&8022'O krikp"
Vj g'hmpf lpi 'uwr r qtu'Gpxktqpo gpvri'cpf "Qr gtcvqpcpf "O ckvpgcpeg'equu0"

Naval Air Station, Memphis, TN: "Dcug'Enquwtg'CeeqwpvTgs wkt go gpv"&204: 5'O krikp"
Vj g'hmpf lpi 'uwr r qtu'Gpxktqpo gpvri'equu0"

Naval Air Facility, Midway IS: "Dcug'Enquwtg'CeeqwpvTgs wkt go gpv"&202: 2'O krikp"
Vj g'hmpf lpi 'uwr r qtu'Gpxktqpo gpvri'equu0"

Naval Air Station, Moffett Field, CA: "Dcug'Enquwtg'CeeqwpvTgs wkt go gpv"&3047'O krikp"
Vj g'hmpf lpi 'uwr r qtu'Gpxktqpo gpvri'equu0"

Naval Training Center, Orlando, FL: "Dcug'Enquwtg'CeeqwpvTgs wkt go gpv"&8: 8'O krikp"
Vj g'hmpf lpi 'uwr r qtu'Gpxktqpo gpvri'equu0"

Naval Station, Philadelphia, PA: "Dcug'Enquwtg'CeeqwpvTgs wkt go gpv"&2083'O krikp"
Vj g'hmpf lpi 'uwr r qtu'Gpxktqpo gpvri'equu0"

Naval Station Roosevelt Roads, PR: "Dcug'Enquwtg'CeeqwpvTgs wkt go gpv"&3: 079'O krikp"
Vj g'hmpf lpi 'uwr r qtu'Gpxktqpo gpvri'cpf "Qr gtcvqpcpf "O ckvpgcpeg'equu0"

Public Works Center, San Francisco, CA: "Dcug'Enquwtg'CeeqwpvTgs wkt go gpv"&20434'O krikp"
Vj g'hmpf lpi 'uwr r qtu'Gpxktqpo gpvri'equu0"

Naval Air Station, South Weymouth, MA: "Dcug'Enquwtg'CeeqwpvTgs wkt go gpv"&705: 8'O krikp"
Vj g'hmpf lpi 'uwr r qtu'Gpxktqpo gpvri'

Naval Station, Treasure Island, CA: "Dcug'Enquwtg'CeeqwpvTgs wkt go gpv"&80 64'O krikp"
Vj g'hmpf lpi 'uwr r qtu'Gpxktqpo gpvri'equu0"

Naval Station, Treasure Island, CA (Hunter's Point Annex): "Dcug'Enquwtg'CeeqwpvTgs wkt go gpv"&63088'O krikp"
Vj g'hmpf lpi 'uwr r qtu'Gpxktqpo gpvri'cpf "Qr gtcvqpcpf "O ckvpgcpeg'equu0"

Naval Air Warfare Center-Aircraft Division, Trenton, NJ: "Dcug'Enquwtg'CeeqwpvTgs wkt go gpv"&20 46'O krikp"
Vj g'hmpf lpi 'uwr r qtu'Gpxktqpo gpvri'equu0"

Marine Corps Air Station, Tustin, CA: "Dcug'Enquwtg'CeeqwpvTgs wkt go gpv"&3028'O krikp"
Vj g'hmpf lpi 'uwr r qtu'Gpxktqpo gpvri'cpf "Qr gtcvqpcpf "O ckvpgcpeg'equu0"

Naval Air Warfare Center-Aircraft Division, Warminster, PA: "Dcug'Enquwtg'CeeqwpvTgs wkt go gpv"&4025'O krikp"
Vj g'hmpf lpi 'uwr r qtu'Gpxktqpo gpvri'equu0"

Naval Surface Warfare Center, White Oak, MD: "Dcug'Enquwtg'CeeqwpvTgs wkt go gpv"&205: ; 'O krikp"
Vj g'hmpf lpi 'uwr r qtu'Gpxktqpo gpvri'equu0"

VARLOCS: "Dcug'Enquwtg'CeeqwpvTgs wkt go gpv"&42022'O krikp"
Vj g'hmpf lpi 'uwr r qtu'Gpxktqpo gpvri'equu0"

Planning, Design, and Management: "Dcug'Enquwtg'CeeqwpvTgs wkt go gpv"&8053'O krikp"
Vj g'hmpf lpi 'uwr r qtu'Gpxktqpo gpvri'cpf "Qr gtcvqpcpf "O ckvpgcpeg'equu0"

O krikp"fo r cev'
F gr ctvo gpv'qh'yj g'P cx{ 'y knlpqv'dg'cdng'q'f kur qug'qh'DTCE'tgeqo o gpf cvkqu'khi'y g'tgs wguvgf 'hmpf lpi 'ku'pqv'cr r tqr tlcvgf "qt"
tgcik gf 'kp'Ncpl "Ucrg"Txgpgwu0"

Gpxktqpo gpvri'Eqpuk' gtcvqpu'
Tgo g'f kriccvkqu'cv'ch'gevgf "dcugu'y knleqpv'pwg'lp'ceeqtf cpeg'y kj "yj g'Eqo r tgg' g'puxg'Gpxktqpo gpvri'T gur qpug.'Eqo r gpucvqpcpf "Nkcdkks{ "Cev0"
Vj g'ug'cevkqu'lpemf g'ncpf knlequwt gu.'i tqwpf y cvgt'tgcvo gpvu.'wpf gti tqwpf 'uqtci g'cpmit go qxcni'cpf 'ht gg'r tqf wevt go qxcni'cu'tgs wkt gf 0"

Qvj gt'
P IC"

**BASE CLOSURE I
BASE REALIGNMENT AND CLOSURE (1988 COMMISSION)
FINANCIAL SUMMARY**

Closure/Realignment Location: Overall Financial Summary

	1990	1991	1992	1993	1994	1995	TOTAL
One-time Implementation Costs							
Military Construction	76,500	65,242	14,315	36,350	0	0	192,407
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	1,287	13,587	33,801	0	0	48,675
Studies	0	0	0	731	0	0	731
Compliance	0	1,287	0	18,837	0	0	20,124
Restoration	0	0	13,587	14,233	0	0	27,820
Operation & Maintenance	2,108	2,497	8,218	25,900	0	0	38,723
Military Personnel - PCS	315	0	0	100	0	0	415
Other	1,727	1,439	230	0	0	0	3,396
HAP	0	0	0	0	0	0	0
TOTAL COSTS	80,650	70,465	36,350	96,151	0	0	283,616
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	80,650	70,465	36,350	96,151	0	0	283,616
Savings							
Military Construction	-7,600	0	-38,900	0	0	0	-46,500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	-26,000	-38,000	-22,700	-32,600	-32,200	-151,500
Military Personnel - PCS	0	0	0	-4,000	-9,700	-6,100	-19,800
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	135	185	320
Military ES (End Strength)	0	0	0	250	360	510	1,120
TOTAL SAVINGS	-7,600	-26,000	-76,900	-26,700	-42,300	-38,300	-217,800
Net Implementation Costs							
Military Construction	68,900	65,242	-24,585	36,350	0	0	145,907
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	1,287	13,587	33,801	0	0	48,675
Studies	0	0	0	731	0	0	731
Compliance	0	1,287	0	18,837	0	0	20,124
Restoration	0	0	13,587	14,233	0	0	27,820
Operation & Maintenance	2,108	-23,503	-29,782	3,200	-32,600	-32,200	-112,777
Military Personnel - PCS	315	0	0	-3,900	-9,700	-6,100	-19,385
Other	1,727	1,439	230	0	0	0	3,396
HAP	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	135	185	320
Military ES (End Strength)	0	0	0	250	360	510	1,120
NET IMPLEMENTATION COSTS	73,050	44,465	-40,550	69,451	-42,300	-38,300	65,816

BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY

Closure/Realignment Location: Overall Financial Summary

	1992	1993	1994	1995	1996	1997	1998	TOTAL
One-time Implementation Costs								
Military Construction	20,262	152,519	272,672	38,653	88,547	0	0	572,653
Family Housing	0	500	0	0	0	0	0	500
Construction	0	0	0	0	0	0	0	0
Operations	0	500	0	0	0	0	0	500
Environmental	47,316	95,875	145,341	94,964	82,942	51,589	50,875	568,902
Studies	1,875	10,649	14,837	500	1,146	2,894	1,014	32,915
Compliance	10,858	22,913	74,224	34,810	32,347	8,691	7,380	191,223
Restoration	34,583	62,313	56,280	59,654	49,449	40,004	42,481	344,764
Operation & Maintenance	222	88,788	221,839	141,324	233,682	38,098	11,068	735,021
Military Personnel - PCS	0	4,728	6,406	318	177	0	0	11,629
HAP	0	0	0	0	0	0	0	0
Other	0	9,600	12,369	45,927	2,315	0	0	70,211
TOTAL COSTS	67,800	352,010	658,627	321,186	407,663	89,687	61,943	1,958,916
Land Sales Revenue (-)	0	0	0	0	-1,328	-1,393	-349	-3,070
TOTAL BUDGET REQUEST	67,800	352,010	658,627	321,186	406,335	88,294	61,594	1,955,846

One-time Implementation Costs (Funded by Other Appropriations)

Military Construction	5,943	0	0	0	0	0	0	5,943
Family Housing (Operations)	829	0	0	0	0	0	0	829
Operation & Maintenance	25,605	0	0	0	0	0	0	25,605
Military Personnel - PCS	240	0	0	0	0	0	0	240
Other	8,083	4,930	0	0	0	0	0	13,013
TOTAL COSTS	40,700	4,930	0	0	0	0	0	45,630

Savings

Military Construction	-13,870	0	-13,619	-6,297	-3,750	0	0	-37,536
Family Housing	-51894	-1768	-1618	-4522	-9387	-8201	-8201	-85,591
Construction	-51,128	0	0	0	0	0	0	-51,128
Operations	-766	-1,768	-1,618	-4,522	-9,387	-8,201	-8,201	-34,463
Operation & Maintenance	-12,661	-18,343	-136,037	-233,832	-301,438	-305,557	-305,557	-1,313,425
Military Personnel - PCS	-1,623	-18,530	-49,963	-81,890	-123,232	-151,983	-151,983	-579,204
Other	-19,259	-97,719	-100,758	-163,944	-199,893	-183,251	-183,251	-948,075
Civilian ES (End Strength)	-1321	-2,583	-3,593	-4,287	-4,328	-3,822	-3,822	-23,756
Military ES (End Strength)	-87	-1,048	-1,876	-2,582	-3,719	-4,088	-4,088	-17,488
TOTAL SAVINGS	-99,307	-136,360	-301,995	-490,485	-637,700	-648,992	-648,992	-2,963,831

Net Implementation Costs

Military Construction	12,335	152,519	259,053	32,356	84,797	0	0	541,060
Family Housing	-51,065	-1,268	-1,618	-4,522	-9,387	-8,201	-8,201	-84,262
Construction	-51,128	0	0	0	0	0	0	-51,128
Operations	63	-1,268	-1,618	-4,522	-9,387	-8,201	-8,201	-33,134
Environmental	47,316	95,875	145,341	94,964	82,942	51,589	50,875	568,902
Studies	1,875	10,649	14,837	500	1,146	2,894	1,014	32,915
Compliance	10,858	22,913	74,224	34,810	32,347	8,691	7,380	191,223
Restoration	34,583	62,313	56,280	59,654	49,449	40,004	42,481	344,764
Operation & Maintenance	13,166	70,445	85,802	-92,508	-67,756	-267,459	-294,489	-552,799
Military Personnel - PCS	-1,383	-13,802	-43,557	-81,572	-123,055	-151,983	-151,983	-567,335
HAP	0	0	0	0	0	0	0	0
Other	-11,176	-83,189	-88,389	-118,017	-197,578	-183,251	-183,251	-864,851
Land Sales Revenue (-)	0	0	0	0	-1,328	-1,393	-349	-3,070
Civilian ES (End Strength)	-1,321	-2,583	-3,593	-4,287	-4,328	-3,822	-3,822	-23,756
Military ES (End Strength)	-87	-1,048	-1,876	-2,582	-3,719	-4,088	-4,088	-17,488
NET IMPLEMENTATION COSTS	9,193	220,580	356,632	-169,299	-231,365	-560,698	-587,398	-962,355

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**BASE CLOSURE III
BASE REALIGNMENT AND CLOSURE (1993 COMMISSION)
FINANCIAL SUMMARY**

Closure/Realignment Location: Overall Financial Summary

	1994	1995	1996	1997	1998	1999	TOTAL
One-time Implementation Costs							
Military Construction	272,422	532,611	727,964	216,969	124,445	18,800	1,893,211
Family Housing	0	0	10,300	0	0	0	10,300
Construction	0	0	10,300	0	0	0	10,300
Operations	0	0	0	0	0	0	0
Environmental	152,120	200,222	136,334	218,068	196,189	152,724	1,055,657
Studies	2,897	4,046	3,352	1,092	4,239	830	16,456
Compliance	57,211	126,397	86,979	99,978	59,792	47,448	477,805
Restoration	92,012	69,779	46,003	116,998	132,158	104,446	561,396
Operation & Maintenance	315,334	667,008	621,452	223,097	150,308	71,795	2,048,994
Military Personnel - PCS	11,984	21,000	11,703	14,682	9,472	17,734	86,575
Other	32,604	18,255	6,577	4,267	0	0	61,703
HAP	0	0	0	0	0	0	0
TOTAL COSTS	784,464	1,439,096	1,514,330	677,083	480,414	261,053	5,156,440
Land Sales Revenue (-)	0	-2,578	0	0	-51	0	-2,629
TOTAL BUDGET REQUEST	784,464	1,436,518	1,514,330	677,083	480,363	261,053	5,153,811
Savings							
Military Construction	-38,860	-29,580	-75,044	-39,052	-13,948	-20,602	-217,086
Family Housing	-8,117	-7,633	-27,064	-29,814	-49,609	-86,086	-208,323
Construction	-7,360	0	-11,600	0	0	-37,100	-56,060
Operations	-757	-7,633	-15,464	-29,814	-49,609	-48,986	-152,263
Operation & Maintenance	-46,872	-94,515	-360,911	-539,596	-677,959	-731,553	-2,451,406
Military Personnel - PCS	-6,485	-55,706	-96,796	-190,882	-281,139	-315,852	-946,860
Other	-2,941	-15,114	-120,198	-186,012	-201,716	-205,741	-731,722
Civilian ES (End Strength)	-9,203	-18,983	-23,123	-22,250	-23,254	-23,254	-120,067
Military ES (End Strength)	-1,936	-4,873	-7,757	-8,241	-8,261	-8,261	-39,329
TOTAL SAVINGS	-103,275	-202,548	-680,013	-985,356	-1,224,371	-1,359,834	-4,555,397
Net Implementation Costs							
Military Construction	233,562	503,031	652,920	177,917	110,497	-1,802	1,676,125
Family Housing	-8,117	-7,633	-16,764	-29,814	-49,609	-86,086	-198,023
Construction	-7,360	0	-1,300	0	0	-37,100	-45,760
Operations	-757	-7,633	-15,464	-29,814	-49,609	-48,986	-152,263
Environmental	152,120	200,222	136,334	218,068	196,189	152,724	1,055,657
Studies	2,897	4,046	3,352	1,092	4,239	830	16,456
Compliance	57,211	126,397	86,979	99,978	59,792	47,448	477,805
Restoration	92,012	69,779	46,003	116,998	132,158	104,446	561,396
Operation & Maintenance	268,462	572,493	260,541	-316,499	-527,651	-659,758	-402,412
Military Personnel - PCS	5,499	-34,706	-85,093	-176,200	-271,667	-298,118	-860,285
Transfer to HAP	0	0	0	0	0	0	0
Other	29,663	3,141	-113,621	-181,745	-201,716	-205,741	-670,019
Land Sales Revenue (-)	0	-2,578	0	0	-51	0	-2,629
Civilian ES (End Strength)	-9,203	-18,983	-23,123	-22,250	-23,254	-23,254	-120,067
Military ES (End Strength)	-1,936	-4,873	-7,757	-8,241	-8,261	-8,261	-39,329
NET IMPLEMENTATION COSTS	681,189	1,233,970	834,317	-308,273	-744,008	-1,098,781	598,414

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: Overall Financial Summary

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	165,446	61,603	213,425	118,368	20,635	0	579,477
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	91,919	81,142	102,314	114,281	123,232	384,552	897,440
Studies	11,138	1,891	2,351	1,252	1,272	1,250	19,154
Compliance	67,038	37,314	23,275	25,125	12,443	79,673	244,868
Restoration	13,743	41,937	76,688	87,904	109,517	303,629	633,418
Operation & Maintenance	228,950	287,670	120,642	73,734	55,586	41,465	808,047
Military Personnel	1,543	710	2,402	0	76	9	4,740
Other	1,203	491	0	3,401	2,387	643	8,125
HAP	0	0	0	0	0	0	0
TOTAL COSTS	489,061	431,616	438,783	309,784	201,916	426,669	2,297,829
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	489,061	431,616	438,783	309,784	201,916	426,669	2,297,829
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	13,300	0	15,000	12,500	0	40,800
O & M Marine Corps	0	0	0	0	4,626	3,722	8,348
TOTAL COSTS	0	13,300	0	15,000	17,126	3,722	49,148
Savings							
Military Construction	-4,900	0	-1,400	-1,100	-1,310	-15,540	-24,250
Family Housing	0	-1,836	-9,583	-20,724	-21,383	-22,071	-75,597
Construction	0	0	0	0	0	0	0
Operations	0	-1,836	-9,583	-20,724	-21,383	-22,071	-75,597
Operation & Maintenance	11,670	31,459	-83,674	-100,058	-110,464	-118,636	-369,703
Military Personnel - PCS	230	520	-28,150	-47,546	-58,272	-66,795	-200,013
Other	-566,082	-509,166	-549,874	-465,262	-491,633	-505,351	-3,087,368
Civilian ES(End Strength)	-4,251	-4,640	-5,391	-5,483	-7,072	-6,980	-33,817
Military ES(End Strength)	0	116	-791	-873	-1,246	-1,254	-4,048
TOTAL SAVINGS	-559,082	-479,023	-672,681	-634,690	-683,062	-728,393	-3,756,931
Net Implementation Costs							
Military Construction	160,546	61,603	212,025	117,268	19,325	-15,540	555,227
Family Housing	0	-1,836	-9,583	-20,724	-21,383	-22,071	-75,597
Construction	0	0	0	0	0	0	0
Operations	0	-1,836	-9,583	-20,724	-21,383	-22,071	-75,597
Environmental	91,919	81,142	102,314	114,281	123,232	384,552	897,440
Studies	11,138	1,891	2,351	1,252	1,272	1,250	19,154
Compliance	67,038	37,314	23,275	25,125	12,443	79,673	244,868
Restoration	13,743	41,937	76,688	87,904	109,517	303,629	633,418
Operation & Maintenance	240,620	332,429	36,968	-11,324	-42,378	-77,171	479,144
Military Personnel - PCS	1,773	1,230	-25,748	-47,546	-58,196	-66,786	-195,273
HAP	0	0	0	0	0	0	0
Other	-564,879	-508,675	-549,874	-461,861	-489,246	-504,708	-3,079,243
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	-4,251	-4,640	-5,391	-5,483	-7,072	-6,980	-33,817
Military ES(End Strength)	0	116	-791	-873	-1,246	-1,254	-4,048
NET IMPLEMENTATION COSTS	-70,021	-34,107	-233,898	-309,906	-464,020	-298,002	-1,409,954

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$'000)**

Closure/Realignment Location: Overall Financial Summary

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>TOTAL 2002-2011</u>
One-time Implementation Costs											
Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	231,162	473,027	119,325	0	256,016	220,037	259,008	244,651	217,223	152,844	2,173,293
Studies	571	0	0	0	750	0	0	0	0	0	1,321
Compliance	15,928	41,310	9,342	0	7,415	22,876	5,769	3,475	2,898	2,009	111,022
Restoration	214,663	431,717	109,983	0	247,851	197,161	253,239	241,176	214,325	150,835	2,060,950
Operation & Maintenance	15,414	12,269	25,482	50	58,053	48,449	36,346	4,395	17,283	9,156	226,897
Military Personnel - PCS	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	246,576	485,296	144,807	50	314,069	268,486	295,354	249,046	234,506	162,000	2,400,190
Other Financial Adjustments	-22,325	-20,660	-8,074	744,060	-314,069	-268,486	-239,819	-24,781	0	0	-154,154
Other Financial Adjustments	0	0	0	0	103,107	0	0	0	0	0	103,107
Prior Year Financing*	0	0	0	0	0	0	0	0	0	0	0
Land Sales Revenue MCAS Tustin	0	-192,450	-11,050	0	0	0	0	0	0	0	-203,500
Land Sales Revenue NH Long Beach	0	0	-11,300	0	0	0	0	0	0	0	-11,300
Land Sales Revenue NAS So. Weymouth	0	0	0	0	-2,632	0	0	0	0	0	-2,632
Land Sales Revenue NTC Orlando	0	0	0	-4,560	0	0	0	0	0	0	-4,560
Land Sales Revenue MCAS EI Toro	0	0	0	-649,500	0	0	0	0	0	0	-649,500
Land Sales Revenue NS Long Beach	0	0	0	-88,000	0	0	0	0	0	0	-88,000
Land Sales Revenue NAS Key West	0	0	-15,100	0	0	0	0	0	0	0	-15,100
Land Sales Revenue NH Oakland (Oak Knoll)	0	0	0	0	-100,475	0	0	0	0	0	-100,475
Land Sales Revenue VARLOCS	0	-4,246	0	-2,000	0	0	0	0	0	0	-6,246
TOTAL BUDGET REQUEST	224,251	267,940	99,283	50	0	0	55,535	224,265	234,506	162,000	1,267,830

*Unobligated/Deobligated balances recovered from previous years.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: Overall Financial Summary

	2012	2013	TOTAL 2012-2013	TOTAL 2002-2013
One-time Costs				
Environmental Studies	212,913	129,535	342,448	2,515,741
Compliance Restoration	0	0	0	1,321
Operations & Maintenance HAP	2,374	1,377	3,751	114,773
	210,539	128,158	338,697	2,399,647
	18,738	17,416	36,154	263,051
	0	0	0	0
TOTAL COSTS	231,651	146,951	378,602	2,778,792
Land Sales Revenue	0	0	0	-154,154
Prior Year Financing*	-102,300	0	-102,300	-102,300
TOTAL BUDGET REQUEST	129,351	146,951	276,302	2,522,338

*Unobligated/Deobligated balances recovered from previous years.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: Overall Financial Summary

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>TOTAL 2002-2011</u>
One-time Implementation Costs											
Environmental	231,162	473,027	119,325	0	256,016	220,037	259,008	244,651	217,223	152,844	2,173,293
Studies	571	0	0	0	750	0	0	0	0	0	1,321
Compliance	15,928	41,310	9,342	0	7,415	22,876	5,769	3,475	2,898	2,009	111,022
Restoration	214,663	431,717	109,983	0	247,851	197,161	253,239	241,176	214,325	150,835	2,060,950
Operation & Maintenance	15,414	12,269	25,482	50	58,053	48,449	36,346	4,395	17,283	9,156	226,897
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	246,576	485,296	144,807	50	314,069	268,486	295,354	249,046	234,506	162,000	2,400,190
Land Sales Revenue	-22,325	-217,356	-45,524	0	-314,069	-268,486	-239,819	-24,781	0	0	-1,132,360
Prior Year Financing*	0	0	0	0	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	224,251	267,940	99,283	50	0	0	55,535	224,265	234,506	162,000	1,267,830

*Unobligated/Deobligated balances recovered from previous years.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: Overall Financial Summary

	<u>2012</u>	<u>2013</u>	<u>TOTAL 2012-2013</u>	<u>TOTAL 2002-2013</u>
One-time Implementation Costs				
Environmental	212,913	129,535	342,448	2,515,741
Studies	0	0	0	1,321
Compliance	2,374	1,377	3,751	114,773
Restoration	210,539	128,158	338,697	2,399,647
Operation & Maintenance	18,738	17,416	36,154	263,051
HAP	0	0	0	0
TOTAL COSTS	231,651	146,951	378,602	2,778,792
Land Sales Revenue	0	0	0	-1,132,360
Prior Year Financing*	-102,300	0	-102,300	-102,300
TOTAL BUDGET REQUEST	129,351	146,951	276,302	1,544,132

*Unobligated/Deobligated balances recovered from previous years.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4010 - Naval Air Facility, Adak, AK

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	25,850	29,493	38,266	32,770	17,662	12,625	156,666
Studies	682	77	60	6	0	17	842
Compliance	24,683	2,229	0	0	0	0	26,912
Restoration	485	27,187	38,206	32,764	17,662	12,608	128,912
Operation & Maintenance	898	3,468	329	2,865	7,011	607	15,178
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	26,748	32,961	38,595	35,635	24,673	13,232	171,844
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	26,748	32,961	38,595	35,635	24,673	13,232	171,844
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	13,300	0	15,000	12,500	0	40,800
O & M Marine Corps	0	0	0	0	4,626	2,082	6,708
TOTAL COSTS	0	13,300	0	15,000	17,126	2,082	47,508
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	-997	-8,669	-11,906	-12,264	-12,631	-46,467
Military Personnel - PCS	0	-478	-10,505	-20,548	-21,005	-21,441	-73,977
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	-12	-515	-515	-515	-515	-2,072
TOTAL SAVINGS	0	-1,475	-19,174	-32,454	-33,269	-34,072	-120,444
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	25,850	29,493	38,266	32,770	17,662	12,625	156,666
Studies	682	77	60	6	0	17	842
Compliance	24,683	2,229	0	0	0	0	26,912
Restoration	485	27,187	38,206	32,764	17,662	12,608	128,912
Operation & Maintenance	898	15,771	-8,340	5,959	7,247	-12,024	9,511
Military Personnel - PCS	0	-478	-10,505	-20,548	-21,005	-21,441	-73,977
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	-12	-515	-515	-515	-515	-2,072
NET IMPLEMENTATION COSTS	26,748	44,786	19,421	18,181	8,530	-18,758	98,908

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4010 - Naval Air Facility, Adak, AK
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental	15,800	30,100	2,132	0	13,131	9,899	24,979	4,956	7,925	24,758	133,680
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	15,800	30,100	2,132	0	13,131	9,899	24,979	4,956	7,925	24,758	133,680
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	15,800	30,100	2,132	0	13,131	9,899	24,979	4,956	7,925	24,758	133,680

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4010 - Naval Air Facility, Adak, AK
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	29,468	8,037
Compliance	0	0
Restoration	0	0
Operation & Maintenance	29,468	8,037
HAP	0	0
Total Costs	29,468	8,037

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

4010 - Naval Air Facility, Adak, AK

DISPOSAL ACTION

Crrrtqzko cvgnf "69.422" cetgu'tgxgtvgf "dceñ'v'j g'F gr ctvo gpv'qh'lvgtkqt "F QK'cpf "uwdugs wgpvñ' "eqpxg{ gf "v'Vj g'Crñw/Eqtr qtcvkqp *VCE+'xlc'c'ñpf "gzej cpi g'dgy ggp'F QK'cpf "VCE'lp"42260

Crrrtqzko cvgnf "46.222" cetgu'tgxgtvgf "dceñ'v'F QK'cpf "tcpuñgttgf "v'WY "Hkuj "cpf "Y kñ rñg'Ugt xleg "WUH(Y U'ñqt "wug'cu'c'y kñ rñg tghwi g'lp"42260"7.822" cetgu'j cxg'dggp'tgvckpgf "d' "v' g'P cx{ 'r gpf lpi "gpxktqpo gpcñ'ergcpw "qh'o wpxkqpu0"Vj g'lpv'ku'v'q'tgxgtv'j g tgo clpki "7.822" cetgu'v'F QK'qt "tcpuñgt "v'j g'WUH(Y U'ñqt "wug'cu'c'y kñ rñg'tghwi g0

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 7"DTCE "Eqo o kñkqp'tgeqo o gpf gf "v'j g'eqñwtg'qh'P cxñ'Ck "Hceklv' "P CH+'Cf cñ0" P CH' Cf cñlqr gtcvkqpcñ' "equgf "qp O ctej "53."3; ; 90

ONE-TIME IMPLEMENTATION COSTS

O kñkct { "Eqpñt wvkqp
P qpg'lp'Hl "4235

Hco kñ "J qwukpi "Eqpñt wvkqp
P qpg'lp'Hl "4235

Hco kñ "J qwukpi "Qr gtcvkqpu
P qpg'lp'Hl "4235

Environmental

Uwf lgu
P qpg'lp'Hl "4235

Eqo r rñcpeg
P qpg'lp'Hl "4235

Kpñcñv'kqp "T guñt'vkqp
Tgs vkt go gpv'cf f tgu'gpxktqpo gpcñ't guñt'vkqp "ce'v'x'k'gu "uqñ'c'p'f "i tqw'p'f y cvgt "ergcpw + "pgeguuct { "v'q'o ggv'Hgf gtcñ "Ucvg c'p'f "Nqecñ't gi w'v'k'p'u'v'q'r tqv'ev'j wo c'p'j g'cñj "c'p'f "v'j g'g'p'x'k'q'p'o g'p'v0

Operation and Maintenance

Ectgvñgt
P qpg'lp'Hl "4235

Tgñl'Gucvg
P qpg'lp'Hl "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2200 - Naval Air Station Agana, Guam

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	1,215	0	0	0	0	0	1,215
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	331	102	2,309	4,027	3,807	11,156	21,732
Studies	62	10	0	48	34	0	154
Compliance	222	27	139	456	27	775	1,646
Restoration	47	65	2,170	3,523	3,746	10,381	19,932
Operation & Maintenance	14	63	843	728	275	0	1,923
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	1,560	165	3,152	4,755	4,082	11,156	24,870
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	1,560	165	3,152	4,755	4,082	11,156	24,870
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	-3,700	0	0	0	0	-3,700
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-2,630	0	-4,450	0	0	0	-7,080
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-2,630	-3,700	-4,450	0	0	0	-10,780
Net Implementation Costs							
Military Construction	1,215	0	0	0	0	0	1,215
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	331	102	2,309	4,027	3,807	11,156	21,732
Studies	62	10	0	48	34	0	154
Compliance	222	27	139	456	27	775	1,646
Restoration	47	65	2,170	3,523	3,746	10,381	19,932
Operation & Maintenance	14	-3,637	843	728	275	0	-1,777
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-2,630	0	-4,450	0	0	0	-7,080
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-1,070	-3,535	-1,298	4,755	4,082	11,156	14,090

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2200 - Naval Air Station Agana, Guam
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	1,942	3,842	461	0	353	153	520	154	695	257	8,377
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	55	0	0	0	0	0	0	0	0	0	55
Operation & Maintenance	1,887	3,842	461	0	353	153	520	154	695	257	8,322
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	1,942	3,842	461	0	353	153	520	154	695	257	8,377

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2200 - Naval Air Station Agana, Guam
(\$000)

	<u>2012</u>	<u>2013</u>
Environmental Studies	724	242
Compliance	0	0
Restoration	0	0
Operation & Maintenance	724	242
HAP	0	0
Total Costs	724	242

Continuing Environmental Restoration & Caretaker Costs

Environmental Studies
 Compliance
 Restoration
 Operation & Maintenance
 HAP
Total Costs

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

2200 - NAS Agana, Guam

DISPOSAL ACTION

Cmi'r ctegn'y gtg'f kur qugf "qh'd { "Ugr vgo dgt "42220" P cx { "tgvckpgf "gpxktqpo gpcn'ergcpwr 't gur qpukdkkkgu0

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 5'F ghgpug'Dcug'Emuwtg'cpf "Tgerki po gpv'Ego o kulqp'f kt gevfg "vj g'emuwtg'qh'P cxcn'Clk'Ucvkqp "P CU+'Ci cpc0""P CU'y cu
qr gtcvkqpcmf "emugf "qp"53"O ctej '3; ; 70

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqput vevkqp
P qpg'kp'Hl "4235

Hco kl'J qwkpi 'Eqput vevkqp
P qpg'kp'Hl "4235

Hco kl'J qwkpi "Qr gtcvkqpu
P qpg'kp'Hl "4235

Environmental

Uwf lgu
P qpg'kp'Hl "4235

Ego r rkpeg
P qpg'kp'Hl "4235

Kpuvcvkqp'T guvqtcvkqp
Tgs wkt go gpw'cf f tguu'gpxktqpo gpcn't guvqtcvkqp'cevkkkku"uqkl'cpf 'i tqwpy cvgt'ergcpwr +'pgeguuct { "vq'o ggV'Hgf gtcn'Ucvg
cpf "Nqecnt'gi wcvkqpu'vq'r tqvgev'j wo cp'j gcnj "cpf "vj g'gpxktqpo gpv0

Operation and Maintenance

Ectgvngt
P qpg'kp'Hl "4235

Tgcn'Gucvg
P qpg'kp'Hl "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1650 - Naval Air Station Alameda, CA

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	16,310	2,049	131	0	0	0	18,490
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,419	154	966	3,361	1,874	45,190	52,964
Studies	270	0	0	0	71	176	517
Compliance	679	154	908	1,979	474	6,598	10,792
Restoration	470	0	58	1,382	1,329	38,416	41,655
Operation & Maintenance	5,729	70	0	41	622	109	6,571
Military Personnel	122	206	96	0	0	0	424
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	23,580	2,479	1,193	3,402	2,496	45,299	78,449
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	23,580	2,479	1,193	3,402	2,496	45,299	78,449
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	-801	-1,649	-1,615	-1,575	-1,608	-7,248
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	-46	-46	-42	-42	-42	-218
TOTAL SAVINGS	0	-801	-1,649	-1,615	-1,575	-1,608	-7,248
Net Implementation Costs							
Military Construction	16,310	2,049	131	0	0	0	18,490
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,419	154	966	3,361	1,874	45,190	52,964
Studies	270	0	0	0	71	176	517
Compliance	679	154	908	1,979	474	6,598	10,792
Restoration	470	0	58	1,382	1,329	38,416	41,655
Operation & Maintenance	5,729	70	0	41	622	109	6,571
Military Personnel - PCS	122	-595	-1,553	-1,615	-1,575	-1,608	-6,824
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	-46	-46	-42	-42	-42	-218
NET IMPLEMENTATION COSTS	23,580	1,678	-456	1,787	921	43,691	71,201

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1650 - Naval Air Station Alameda, CA
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	23,888	48,963	4,500	0	51,464	45,054	32,169	41,525	35,984	30,683	314,230
Compliance	76	0	0	0	500	0	0	0	0	0	576
Restoration	1,973	0	500	0	4,302	4,990	631	1,328	0	0	13,724
Operation & Maintenance	21,839	48,963	4,000	0	46,662	40,064	31,538	40,197	35,984	30,683	299,930
HAP	50	52	4,522	0	468	1,928	1,250	200	265	250	8,985
	0	0	0	0	0	0	0	0	0	0	0
Total Costs	23,938	49,015	9,022	0	51,932	46,982	33,419	41,725	36,249	30,933	323,215

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1650 - Naval Air Station Alameda, CA
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	38,700	12,808
Compliance	0	0
Restoration	0	0
Operation & Maintenance	38,700	12,808
HAP	360	60
Total Costs	39,060	12,868

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

1650 - NAS Alameda, CA

DISPOSAL ACTION

Vj g'r rppgf 'f kur qucnlf cvg'hqt 'yj g'r uvr' ctegnl'P qxgo dgt '42420

P cx { 'wugf 'gz kxkpi 'ur gekn'rgi kur'vqp'hqt 'HKE 'Qcmcpf 'vq'eqpxg { 'yj g'Crno gf c'Cppgz 'vq' yj g'Ek { 'qh'Crno gf c'lp'Ln { '42220

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 5'Ego o kuukp'tgeqo o gpf gf 'yj g'equrtg'qh'P cxn'c'k'U'cvkq'P CU'Crno gf c'0'P CU'Crno gf c'eqpuku'qh'y q'ukgu'P CU Crno gf c'cpf 'Crno gf c'Cppgz'0'Crno gf c'Cppgz'y cu'hqto cm { 'r ctv'qh'HKE 'Qcmcpf 'dwj' cu'dggp'tgcrki pgf 'y kj 'P CU'Crno gf c'ukpeg yj g'Cppgz'ku'cf lcegpv'vq'P CU'Crno gf c'cpf 'tgo gf kvkq' tgs wkt go gpv'ctg'eqo o qp'dgy ggp'yj g'y q'ukgu'0'Vj ku'dcug'y cu'qr gtcv'kpcmf equgf 'qp'52'Cr tki3; ; 90

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqput wv'kqp
P qpg'lp'H { '4235

Hco kn' 'J qw'kpi 'Eqput wv'kqp
P qpg'lp'H { '4235

Hco kn' 'J qw'kpi 'Qr gtcv'kpu
P qpg'lp'H { '4235

Environmental

Uwf lgu
P qpg'lp'H { '4235

Eqo r r'kpeg
P qpg'lp'H { '4235

Kpvcn'v'kqp' T guv'ct'v'kqp
Tgs wkt go gpv'cf f tgu'gpx'k'qpo gpcn't guv'ct'v'kqp' ce'v'x'k'gu' 'u'q'k'c'p'f 'i t'q'w'p'f' y' c'v'g't' e'ng'c'p'w' + 'p'g'g'u'c't { 'v'q' 'o' g'g'v' 'H'g'f' g't'c'n' 'U'c'v'g' c'p'f' 'N'q'c'n't'g'i' w'c'v'k'p'u'v'q' 'r' t'q'v'g'v'j' w'o' c'p'j' g'c'n'j' 'c'p'f' 'y' j' g'p'x'k'q'p'o' g'p'v' 'c'p'f' 'k'p' 'u'w' r' q't'v'q'h' 'D'T'C'E' 'r' t'q'r' g't'v' 'f' k'ur' q'uc'n'l'p'k'k'c'v'k'g'u'0

Operation and Maintenance

Tgs wkt go gpv'eqx'gtu' 'o' c'p'c'i' go g'p'v'q'h' 'h'g'f' g't'c'm { 'h'w'g'f' 'g'p'f' c'p'i' g't'g'f' 'ur' g'el'gu' 'E'c'k'k'p'l'c' 'N'g'c'u'v'g't'p' + 0

Ect'g'c'n'g't
Tgs wkt go gpv'eqx'gtu' 'r'c'd'q't' 'c'p'f' 'i' g'p'g't'c'n' 'u'w' r' q't'v'q'h' 'y' j' g' 'e'c't'g'v'c'n'g't' 'u'k'g' 'q'h' 'h'g' 'h'c'k'k'v' { 'o' c'p'c'i' go g'p'v'q' 'k'p'c'n'f' g' 'i' g'p'g't'c'n' o' c'k'p'v'c'p'eg' 'q'h' 't' g'c'n' 'r' t'q'r' g't'v' . 'w'k'k'k'g'u' . 'c'p'f' 'u'g'w't'k'v' { '0' 'H'k'g' 'c'p'f' 'r' q'r'k'g' 'u'g't'x'k'g'u' 'c't'g' 'k'p'c'n'f' g'f' 'y' j' g't'g' 'p'g'g'u'c't { 0

T'g'c'n'G'u'c'v'g
E'q'x'g't'u' 'e'q'u'u' 'c'u'u'q'ek'c'v'g'f' 'y' k'j' 't'g'c'n'g'u'c'v'g' 'v'q' 'k'p'c'n'f' g' 'u'w't'x'g'f' 'u' . 'r' t'q'r' g't'v' 'f' k'ur' q'uc'n'l'c'p'p'q'w'p'eg'o' g'p'v' . 'c'p'f' 'q'y' g't' 'e'q'u'u' 'c'u'u'q'ek'c'v'g'f' 'y' k'j' 't'g'c'n'g'u'c'v'g'0

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2300 - Naval Air Station Cecil Field, FL

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	6,203	9,445	27,041	23,331	11,811	0	77,831
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	2,106	531	153	1,619	6,158	13,972	24,539
Studies	2,106	531	153	18	0	5	2,813
Compliance	0	0	0	1,371	0	5,352	6,723
Restoration	0	0	0	230	6,158	8,615	15,003
Operation & Maintenance	0	1,652	10,127	15,971	998	304	29,052
Military Personnel	176	0	0	0	0	0	176
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	8,485	11,628	37,321	40,921	18,967	14,276	131,598
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	8,485	11,628	37,321	40,921	18,967	14,276	131,598
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	275	-4,689	-9,443	-4,367	-5,543	-5,675	-29,442
Military Personnel - PCS	0	5,766	11,296	10,605	3,441	-3,610	27,498
Other	-214,722	-81,550	-45,800	0	0	0	-342,072
Civilian ES(End Strength)	0	0	0	-29	-29	-29	-87
Military ES(End Strength)	0	308	272	252	-93	-93	646
TOTAL SAVINGS	-214,447	-80,473	-43,947	6,238	-2,102	-9,285	-344,016
Net Implementation Costs							
Military Construction	6,203	9,445	27,041	23,331	11,811	0	77,831
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	2,106	531	153	1,619	6,158	13,972	24,539
Studies	2,106	531	153	18	0	5	2,813
Compliance	0	0	0	1,371	0	5,352	6,723
Restoration	0	0	0	230	6,158	8,615	15,003
Operation & Maintenance	275	-3,037	684	11,604	-4,545	-5,371	-390
Military Personnel - PCS	176	5,766	11,296	10,605	3,441	-3,610	27,674
HAP	0	0	0	0	0	0	0
Other	-214,722	-81,550	-45,800	0	0	0	-342,072
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	-29	-29	-29	-87
Military ES(End Strength)	0	308	272	252	-93	-93	646
NET IMPLEMENTATION COSTS	-205,962	-68,845	-6,626	47,159	16,865	4,991	-212,418

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2300 - Naval Air Station Cecil Field, FL
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental	1,140	8,619	2,377	0	1,600	6,825	1,452	1,063	1,856	1,730	26,662
Studies	14	0	0	0	0	0	0	0	0	0	14
Compliance	531	114	619	0	0	969	516	464	395	371	3,979
Restoration	595	8,505	1,758	0	1,600	5,856	936	599	1,461	1,359	22,669
Operation & Maintenance	132	0	0	0	0	0	0	0	0	0	132
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	1,272	8,619	2,377	0	1,600	6,825	1,452	1,063	1,856	1,730	26,794

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2300 - Naval Air Station Cecil Field, FL
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	2,751	1,980
Compliance	0	0
Restoration	289	370
Operation & Maintenance	2,462	1,610
HAP	0	0
Total Costs	2,751	1,980

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

2300 - NAS Cecil Field, FL

DISPOSAL ACTION

Qpg'r ctegnitgo clpu0Hpcnif kur qucn'cevkqp'ku'r tqlgvegf 'vq'qeewt'kp'C wi wuv'42340"Vj g'gpxktqpo gpvnr'ergcpwr 'eqo r rgvkqp'ku'r tqlgvegf vq'dg'Hl 42480

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 5'Dcug'Tgcrki po gpv'cpf 'Erquwtg'Ego o kuukqp'fktgevgf 'erquwtg'qh'P cxcn'Clk'Ucvkqp'*P CU+ 'Egekn'Hgrf 0'P CU'Egekn'Hgrf 'y cu qr gtcvkqpcmf 'emugf 'qp'52"Ugr vgo dgt'3; ; 0

ONE-TIME IMPLEMENTATION COSTS

O krkct { 'Eqputvevkqp
P qpg'kp'Hl "4235

Hco kn' 'J qwkpi 'Eqputvevkqp
P qpg'kp'Hl "4235

Hco kn' 'J qwkpi 'Qr gtcvkqpu
P qpg'kp'Hl "4235

Environmental

Uwf lgu
P qpg'kp'Hl "4235

Ego r rkcpeg
Tgs vktgo gpw'cf f tguu'gpxktqpo gpvnr'eqo r rkcpeg'cpf 'r qmwkqp'r tggxgpv'cevkxkkgu'pgeguuct { 'vq'o ggv'Hgf gtcn'Ucvg'cpf Nqecn'tgi wrcvkqpu0

Kpucnr'vkqp'Tguvqtcvkqp
Tgs vktgo gpw'cf f tguu'gpxktqpo gpvnr'tguvqtcvkqp'cevkxkkgu'"uqkl'cpf 'i tqwpf y cvgt 'ergcpwr +pgeguuct { 'vq'o ggv'Hgf gtcn'Ucvg'cpf 'Nqecn'tgi wrcvkqpu'vq'r tqvevj wo cp'j gcnj 'cpf 'vj g'gpxktqpo gpv'cpf 'kp'uw r qt v'qh'DTCE'r tqr gtv' 'f kur qucn'kpkcvkxgu0

Operation and Maintenance

Ectgvngt
P qpg'kp'Hl "4235

Tgcni'Gucvq
P qpg'kp'Hl "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1430 - Naval Shipyard, Charleston, SC

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	2,154	2,773	4,927
Studies	0	0	0	0	18	15	33
Compliance	0	0	0	0	496	363	859
Restoration	0	0	0	0	1,640	2,395	4,035
Operation & Maintenance	0	0	0	0	1,121	867	1,988
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	3,275	3,640	6,915
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	3,275	3,640	6,915
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	2,154	2,773	4,927
Studies	0	0	0	0	18	15	33
Compliance	0	0	0	0	496	363	859
Restoration	0	0	0	0	1,640	2,395	4,035
Operation & Maintenance	0	0	0	0	1,121	867	1,988
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	3,275	3,640	6,915

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1430 - Naval Shipyard, Charleston, SC
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	1,325	0	408	0	77	0	0	0	0	0	1,810
Compliance	14	0	0	0	0	0	0	0	0	0	14
Restoration	1,311	0	408	0	77	0	0	0	0	0	1,796
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	176	140	0	0	0	0	0	0	0	0	316
Total Costs	0	0	408	0	77	0	0	0	0	0	2,126

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1430 - Naval Shipyard, Charleston, SC
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	78	21
Compliance	0	0
Restoration	78	0
Operation & Maintenance	0	21
HAP	0	0
Total Costs	78	21

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

1430 - Naval Shipyard, Charleston, SC

DISPOSAL ACTION

Hpcnlf kur qucnly cu'36'Lwn'42270'Gpxktqpo gpcnfo qpkqtłpi 'eqpłpwgu'vj tqwi j 'H' 42360

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 5'Ego o kulkp'tgeqo o gpf gf 'erquwtg'qh'vj g'P cxen'Uj k {ctf '*P U' + 'Ej ctrguqp0'P U' 'qr gtcvłqpcmf 'erqugf 'qp'3'Cr tki'3; ; 80

ONE-TIME IMPLEMENTATION COSTS

O kłxct { 'Eqpwt wvłqp
P qpg'łp'H' '4235

Hco kł 'J qwłki 'Eqpwt wvłqp
P qpg'łp'H' '4235

Hco kł 'J qwłki 'Qr gtcvłqpu
P qpg'łp'H' '4235

Environmental

Uwf lgu
P qpg'łp'H' '4235

Ego r kcpog
P qpg'łp'H' '4235

Kpucn'vłqp'T guqtcvłqp
Tgs vkt go gpw'cf f tgu'gpxktqpo gpcnlt guqtcvłqp'cevłk'k'gu'buqł'cpf 'i tqwpf y cvgt'ergcpwr +pgeguuct { 'v' 'o gg'v'Hgf gtcn'Ucvg
cpf 'Nqecnłgi wrcvłqu'v' r tqvge'vj wo cp'j genj 'cpf 'vj g'gpxktqpo gpv'cpf 'łp'uw r qt v'qh'DTCE' r tqr gt v' 'f kur qucn'łp'k'cvłx'gu0

Operation and Maintenance

Ectgvnigt
P qpg'łp'H' '4235

Tgcn'Guvcg
P qpg'łp'H' '4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1270 - Naval Station, Charleston, SC

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	5	114	448	736	11,224	17,708	30,235
Studies	0	0	0	0	0	0	0
Compliance	5	114	448	405	43	6,581	7,596
Restoration	0	0	0	331	11,181	11,127	22,639
Operation & Maintenance	0	0	0	0	335	50	385
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	5	114	448	736	11,559	17,758	30,620
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	5	114	448	736	11,559	17,758	30,620
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	5	114	448	736	11,224	17,708	30,235
Studies	0	0	0	0	0	0	0
Compliance	5	114	448	405	43	6,581	7,596
Restoration	0	0	0	331	11,181	11,127	22,639
Operation & Maintenance	0	0	0	0	335	50	385
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	5	114	448	736	11,559	17,758	30,620

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1270 - Naval Station, Charleston, SC
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	200	284	196	0	0	261	1,076	92	0	0	2,109
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	200	61	0	0	0	0	0	0	0	0	261
Operation & Maintenance	0	223	196	0	0	261	1,076	92	0	0	1,848
HAP	50	25	0	0	0	0	0	0	0	0	75
	0	0	0	0	0	0	0	0	0	0	0
Total Costs	250	309	196	0	0	261	1,076	92	0	0	2,184

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1270 - Naval Station, Charleston, SC
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	210	19
Compliance	0	0
Restoration	0	0
Operation & Maintenance	210	19
HAP	0	0
Total Costs	210	19

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

1270 - Naval Station, Charleston, SC

DISPOSAL ACTION

Hpcnlf kur qucnly cu'32'Lwnl '42250'Gpxktqpo gpcnlo qpkqtłpi 'eqvłpwgu'y tqwi j 'Hl 42630

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 5'Ego o kulkp'tgeqo o gpf gf 'yj g'emquwtg'qh'yj g'P cxcn'Ucvkqp'*P CXUVC+'Ej ctrguvqp0'P CXUVC'Ej ctrguvqp'y cu
qr gtcvłqpcmf 'emugf 'qp'3'Cr tkl3; ; 80

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqput vevkqp
P qpg'łp'Hl '4235

Hco kł 'J qwłkpi 'Eqput vevkqp
P qpg'łp'Hl '4235

Hco kł 'J qwłkpi 'Qr gtcvłqpu
P qpg'łp'Hl '4235

Environmental

Uwf lgu
P qpg'łp'Hl '4235

Ego r kcpog
P qpg'łp'Hl '4235

Kpucm vevkqp'T guvqtcvłqpu
Tgs wkt go gpw'cf f tguu'gpxktqpo gpcnlt guvqtcvłqpu'cevłkklgu'uql'łcpf 'i tqwpy cvgt'ergcpwr +'pgeguuct { 'v'q'o gg'v'Hgf gtcn'Ucvg
cpf 'Nqecnłgi wrcvłqpu'v' r tqvge'j wo cp'j gcnj 'cpf 'yj g'gpxktqpo gpv'cpf 'łp'uw r qt v'qh'DTCE'r tqr gtv' 'f kur qucnl'łpkłcvłkxgu0

Operation and Maintenance

Ectgvnigt
P qpg'łp'Hl '4235

Tgcnl'Guvcg
P qpg'łp'Hl '4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1330 - Naval Supply Center, Charleston, SC

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	11,062	2,050	13,112
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	292	292
Restoration	0	0	0	0	11,062	1,758	12,820
Operation & Maintenance	0	0	0	0	0	50	50
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	11,062	2,100	13,162
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	11,062	2,100	13,162
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	11,062	2,050	13,112
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	292	292
Restoration	0	0	0	0	11,062	1,758	12,820
Operation & Maintenance	0	0	0	0	0	50	50
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	11,062	2,100	13,162

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1330 - Naval Supply Center, Charleston, SC
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	1,081	580	443	0	76	0	0	0	13	13	2,206
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	174	0	0	0	0	0	0	0	0	174
Operation & Maintenance	1,081	406	443	0	76	0	0	0	13	13	2,032
HAP	10	0	0	0	0	0	0	0	0	0	10
Total Costs	1,091	580	443	0	76	0	0	0	13	13	2,216

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1330 - Naval Supply Center, Charleston, SC
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	37	23
Compliance	0	0
Restoration	0	0
Operation & Maintenance	37	23
HAP	0	0
Total Costs	37	23

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

1330 - Naval Supply Ctr, Charleston, SC

DISPOSAL ACTION

Hpcnlf kur qucnf qeewt gf "qp"32" Lwnf "42250" Gpxk qpo gpcnfo qpsqtkpi 'eqpwpvgu'vj tqwi j 'Hf 42440

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 5'Eqo o kuukp'tgeqo o gpf gf "j g'r ctvknf kugucdrkj o gpv'qh'vj g'Hggv'kpf wutkn'Uwr r n' 'Egpvgt "HKE+"cnuq'tghgtgf "v'cu Pcxn'Uwr r n' 'Egpvgt. 'Ej ctrguqp"cpf "j g'3; ; 7'Eqo o kuukp'tgeqo o gpf gf 'eqo r rvg'emquwt g'Qr gtcvqpcn'emquwt g' qeewt gf "qp"3'Cr tkn 3; ; 80

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqpwt vevkqp
P qpg'kp'Hf "4235

Hco kn' 'J qwkpi 'Eqpwt vevkqp
P qpg'kp'Hf "4235

Hco kn' 'J qwkpi 'Qr gtcvqpu
P qpg'kp'Hf "4235

Environmental

Uwf lgu
P qpg'kp'Hf "4235

Eqo r rncpeg
P qpg'kp'Hf "4235

Kpucn'v'kqp' Tguv'q'v'kqp
Tgs wkt go gpw'cf f tguu'gpxk qpo gpcn't guv'q'v'kqp 'cevk'k'gu "uqk'icpf "i tqwpf y cvgt 'ergcpwr +p'geguuct { "v'o gg'v' Hgf gtcn 'Ucvg cpf "Nqecn't gi wcv'qpu'v'q' r tqvev'j wo cp'j gcnj "cpf "j g'g'p'xk qpo gpv0

Operation and Maintenance

Ectgvcngt
P qpg'kp'Hf "4235

Tgcn'Guv'g
P qpg'kp'Hf "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1540 - NAS Dallas, TX

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	17	2,489	22,731	25,237
Studies	0	0	0	0	0	15	15
Compliance	0	0	0	17	936	388	1,341
Restoration	0	0	0	0	1,553	22,328	23,881
Operation & Maintenance	0	0	0	0	25	174	199
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	17	2,514	22,905	25,436
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	17	2,514	22,905	25,436
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	17	2,489	22,731	25,237
Studies	0	0	0	0	0	15	15
Compliance	0	0	0	17	936	388	1,341
Restoration	0	0	0	0	1,553	22,328	23,881
Operation & Maintenance	0	0	0	0	25	174	199
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	17	2,514	22,905	25,436

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1540 - NAS Dallas, TX
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	26,014	260	1,681	0	216	1,000	709	700	521	521	31,622
Compliance	14	0	0	0	0	0	0	0	0	0	14
Restoration	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	26,000	260	1,681	0	216	1,000	709	700	521	521	31,608
HAP	105	110	0	0	0	0	0	0	0	0	215
	0	0	0	0	0	0	0	0	0	0	0
Total Costs	26,119	370	1,681	0	216	1,000	709	700	521	521	31,837

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1540 - NAS Dallas, TX
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	1,496	2,044
Compliance	0	0
Restoration	0	0
Operation & Maintenance	1,496	2,044
HAP	0	0
Total Costs	1,496	2,044

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

1540 - NAS Dallas, TX

DISPOSAL ACTION

Hpcnlf kur qucnly cu'4: 'Cwi wuv'42240'Vj g'gpxktqpo gpcn'ergcpwr "eqo r rgvkqp'ku'r tqlgvxf "vq'dg'Hl 423: 0

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 5'DTCE'Eqo o kulkp'tgeqo o gpf gf 'vj g'emquwtg'qhl'P cxn'Clk'Ucvkqp'*P CU+F cmcu.'VZ0'Vj g'P CU'emqugf 'lp'Ugr vgo dgt'3; ; : 0

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqpwt vevkqp
P qpg'lp'Hl "4235

Hco kn' 'J qwaki 'Eqpwt vevkqp
P qpg'lp'Hl "4235

Hco kn' 'J qwaki 'Qr gtcvkapu
P qpg'lp'Hl "4235

Environmental

Uwf lgu
P qpg'lp'Hl "4235

Eqo r rkpeg
P qpg'lp'Hl "4235

Kpucn'vkap'T guqtcvkap
Tgs vkt go gpw'cf ffguu'gpxktqpo gpcn't guqtcvkap'cev'x'k'gu'uq'kl'cpf 'i tqw'pf y cvgt'ergcpwr +'pgeguuct { 'vq'o gg'v'Hgf gtcn'Ucvg
cpf 'Nqecn't gi wrcvkapu'vq'r tqvgev'j wo cp'j genj "cpf 'vj g'gpxktqpo gpx0

Operation and Maintenance

Ectgvnngt
P qpg'lp'Hl "4235

Tgcn'Gucvg
P qpg'lp'Hl "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1160 - NCBC Davisville, RI

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1	45	14	1,471	292	1,848	3,671
Studies	0	0	0	0	0	0	0
Compliance	1	0	0	53	0	350	404
Restoration	0	45	14	1,418	292	1,498	3,267
Operation & Maintenance	0	0	0	90	15	0	105
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	1	45	14	1,561	307	1,848	3,776
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	1	45	14	1,561	307	1,848	3,776
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1	45	14	1,471	292	1,848	3,671
Studies	0	0	0	0	0	0	0
Compliance	1	0	0	53	0	350	404
Restoration	0	45	14	1,418	292	1,498	3,267
Operation & Maintenance	0	0	0	90	15	0	105
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1	45	14	1,561	307	1,848	3,776

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1160 - NCBC Davisville, RI
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	1,308	4,132	2,112	0	3,744	1,852	458	398	2,542	641	17,187
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	159	76	169	0	169	519	18	18	19	19	1,166
Operation & Maintenance	1,149	4,056	1,943	0	3,575	1,333	440	380	2,523	622	16,021
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	1,308	4,132	2,112	0	3,744	1,852	458	398	2,542	641	17,187

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1160 - NCBC Davisville, RI
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	2,543	3,839
Compliance	0	0
Restoration	19	19
Operation & Maintenance	2,524	3,820
HAP	0	0
Total Costs	2,543	3,839

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

1160 - NCBC Davisville, RI

DISPOSAL ACTION

Vj g'qpg'tgo cklpi 'r ctegn'vj g'Eqpustwekqp'Gs wkr o gpvF gr ctvo gpv*EGF +Ctgc.'ku'r tqlgewgf 'hqt'f kur qucn'Ugr vgo dgt'42360

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 3'Ego o kulkp'tgego o gpf gf 'vj g'emquwtg'qh'vj g'Eqpustwekqp'Dcwrkqp'Egpygt '*EDE+'F cxkxkmg.'TKVj g'EDE'qr gtcvkqpcmf emugf 'qp'Cr tkl3.'3; ; 60

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqpustwekqp
P'qpg'kp'Hl "4235

Hco kl 'J qwkpi 'Eqpustwekqp
P'qpg'kp'Hl "4235

Hco kl 'J qwkpi 'Qr gtcvkqu
P'qpg'kp'Hl "4235

Environmental

Uwf lgu
P'qpg'kp'Hl "4235

Ego r rkcpeg
Tgs wktgo gpw'cf f tguu'gpxtkqpo gpvnrleqo r rkcpeg'cpf 'r qmwkqp'r tgxgpvkqp'cevkxkku'pgeguuct { 'vq'o ggv'Hgf gtcn'Ucvg'cpf
Nqecn'tgi wrcvkpu0

Kpucnrkqp'Tguvtcwkqp
Tgs wktgo gpw'cf f tguu'gpxtkqpo gpvnr'tguvtcwkqp'cevkxkku'kuqk'cpf 'i tqwpf y cvgt'ergcpwr +pgeguuct { 'vq'o ggv'Hgf gtcn'Ucvg
cpf 'Nqecn'tgi wrcvkpu'vq'r tqvgev'j wo cp'j gcnj 'cpf 'vj g'gpxtkqpo gpv'cpf 'kp'uw r qt v'qh'DTCE'r tqr gt v'f kur qucn'lpkckvkxgu0

Operation and Maintenance

Ectgvnngt
P'qpg'kp'Hl "4235

Tgen'Guevg
P'qpg'kp'Hl "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1700 - NRTF, Driver, VA

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	0	0	0
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0	0	0

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1700 - NRTF, Driver, VA
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	0	0	0	0	0	35	35	35	25	25	155
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	35	35	35	25	25	155
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	0	0	0	0	0	35	35	35	25	25	155

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1700 - NRTF, Driver, VA
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	0	25
Compliance	0	0
Restoration	0	0
Operation & Maintenance	0	25
HAP	0	0
Total Costs	0	25

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

1700 - NRTF, Driver, VA

DISPOSAL ACTION

PTVHF tkxgt. "XC"y cu'f kur qugf "qp"52"Ugr v'3; ; ; 0"Vj g'cr r tqxgf 't'gwug'r r'p'cmqecv'f "cr r tqzko cvgn{ '438"cetgu'v'j g'WUOHkuj "(Y kf r'ktg'Ugtxleg'cpf "5: 6"cetgu'v'j g'F gr ctvo gpv'qh'k'p'v'gt'kt. "P cvkqpcn'Rctn'Ugtxleg'hqt "c'r vdrke'dgpghk'eqpxg{ cpeg"q'v'j g'Ekv' 'qh Uwhqum0"Vj g'tgo clp'kpi "cetgci g*2B; "cetg+ku'cuuqekcv'f "v'j g'r tqr gtv{ u'rcpf hkn'y j lej 'tgs wktgu'gp'xktqpo gpvcn'k'p'pi "v'gto "o qpkqtk'p'pi cpf 't'gx'lg'y u0

CLOSURE/REALIGNMENT ACTION

Enqug'v'j g'P cx{ "Tcf lq"Vtcpuo kuukq'p'Hek'k'k'k' "P T V H: F tkxgt. "XC0"Qr gtcv'k'p'c'n'eq'uw'g'q'ee'w't'g'f "k'p'O cte'j "3; ; 60

ONE-TIME IMPLEMENTATION COSTS

O k'k'sct { 'Eq'p'ut'w'ek'q'p
P'q'p'g'k'p'H' "4235

H'co k'k' "J q'w'k'p'i 'Eq'p'ut'w'ek'q'p
P'q'p'g'k'p'H' "4235

H'co k'k' "J q'w'k'p'i "Q'r g'tc'v'k'q'p'u
P'q'p'g'k'p'H' "4235

Environmental

U'w'f' l'g'u
P'q'p'g'k'p'H' "4235

E'q'o r' r'k'c'p'eg
P'q'p'g'k'p'H' "4235

K'p'u'c'n'v'k'q'p' T'g'u'v'q't'c'v'k'q'p
T'g's w'k't'g'o g'p'w'c'f f' t'g'u'u'g'p'x'k't'q'p'o g'p'v'c'n't'g'u'v'q't'c'v'k'q'p' "c'e'v'k'k'g'u" "u'q'l'i'c'p'f "i t'q'w'p'f y c'v'g't "e'rg'c'p'w'r + "p'g'e'g'u'c't { "v'q'o g'g'v' H'g'f g't'c'n "U'c'v'g' c'p'f "N'q'ec'n't'g'i w'c'v'k'q'p'u'v'q'r t'q'v'g'e'v'j w'o c'p'j g'c'n'j "c'p'f "v'j g'g'p'x'k't'q'p'o g'p'v0

Operation and Maintenance

E'c't'g'v'c'n'g't
P'q'p'g'k'p'H' "4235

T'g'c'n'G'u'c'v'g'
P'q'p'g'k'p'H' "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2080 - MCAS El Toro, CA

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	8,072	0	8,072
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	200	0	0	0	2,019	10,855	13,074
Studies	200	0	0	0	0	0	200
Compliance	0	0	0	0	0	3,450	3,450
Restoration	0	0	0	0	2,019	7,405	9,424
Operation & Maintenance	462	0	0	0	0	0	462
Military Personnel	844	0	0	0	0	0	844
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	1,506	0	0	0	10,091	10,855	22,452
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	1,506	0	0	0	10,091	10,855	22,452
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-8,122	0	0	0	0	0	-8,122
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-8,122	0	0	0	0	0	-8,122
Net Implementation Costs							
Military Construction	0	0	0	0	8,072	0	8,072
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	200	0	0	0	2,019	10,855	13,074
Studies	200	0	0	0	0	0	200
Compliance	0	0	0	0	0	3,450	3,450
Restoration	0	0	0	0	2,019	7,405	9,424
Operation & Maintenance	462	0	0	0	0	0	462
Military Personnel - PCS	844	0	0	0	0	0	844
HAP	0	0	0	0	0	0	0
Other	-8,122	0	0	0	0	0	-8,122
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-6,616	0	0	0	10,091	10,855	14,330

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2080 - MCAS EI Toro, CA
(\$'000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	11,000	47,351	11,187	0	20,080	10,080	12,040	6,560	5,382	2,272	125,952
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	7,872	1,095	0	430	2,356	874	101	798	310	13,836
Operation & Maintenance	11,000	39,479	10,092	0	19,650	7,724	11,166	6,459	4,584	1,962	112,116
HAP	0	0	0	0	1,268	400	250	50	250	250	2,468
Total Costs	11,000	47,351	11,187	0	21,348	10,480	12,290	6,610	5,632	2,522	128,420

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2080 - MCAS EI Toro, CA
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	6,314	4,315
Compliance	0	0
Restoration	411	214
Operation & Maintenance	5,903	4,101
HAP	350	200
Total Costs	6,664	4,515

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

2080 - MCAS El Toro, CA

DISPOSAL ACTION

Hkpcnlf kur qucnlur' rppgf "hqt"42370Vj g'o clqtk\ "qh'r tqr gtv\ "5.93; "cetgu+y cu'tcpuhgttgf "xlc'r wrile "ucrg"lp"4227'hqt"&86; 0/0 0

CLOSURE/REALIGNMENT ACTION

Vj g'emquwtg'qh'O ECU'GriVqtq'y cu'f ktgevgf "d{ 'vj g'3; ; 5'DTCE'Ego o kuukp0'O ECU'y cu'emqugf "4'Lwn{ '3; ; 0

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqpwt wvkkp
P qpg'lp'Hl "4235

Hco kn' 'J qwkpi 'Eqpwt wvkkp
P qpg'lp'Hl "4235

Hco kn' 'J qwkpi 'Qr gtcvkkpu
P qpg'lp'Hl "4235

Environmental

Uwf lgu
P qpg'lp'Hl "4235

Ego r rkcpeg
Tgs wktgo gpw'cf f tguu'gpvktqpo gpvnr'eqo r rkcpeg'cpf 'r qmwkkp'r tggpkkp'cevkkkgu'pgeguuct { "vq'o ggV'Hgf gtcn "Ucvg"cpf
Nqecnt'gi wvkkpu0

Kpucmvkkp'T guvkvkkp
Tgs wktgo gpw'cf f tguu'gpvktqpo gpvnr'guvkvkkp'cevkkkgu'uqk'rcpf 'i tqwpf y cvgt 'ergcpwr +'pgeguuct { "vq'o ggV'Hgf gtcn "Ucvg
cpf "Nqecnt'gi wvkkpu"vq'r tqvevj wo cp'j genj "cpf 'vj g'gpvktqpo gpv'cpf 'lp'uw r qt v'qh'DTCE'r tqr gtv\ 'f kur qucnlur'kksvkkgu0

Operation and Maintenance

Ectgvnqt
Tgs wktgo gpv'eqxgtu'rdqt 'cpf 'i gpgtcn'uw r qt v'hqt 'vj g'ectgvnqt 'ukg'qh'leg.'hckkk\ 'o cpci go gpv'vq'kpenw'g'i gpgtcn
o ckpvcpeg'qh't gcn'r tqr gtv\ ."wkkkgu."cpf 'ugewk\ 0'Hkt g'cpf 'r qkleg'ugt'xlegu'ctg'kpenw'gf 'y j gtg'pgeguuct { 0

Tgcn'Guevg
P qpg'lp'Hl "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4100 - Naval Activities, Guam

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	151	118	665	885	0	0	1,819
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	913	744	1,619	4,349	2,458	4,580	14,663
Studies	665	22	0	52	455	24	1,218
Compliance	248	510	1,619	3,011	1,596	4,481	11,465
Restoration	0	212	0	1,286	407	75	1,980
Operation & Maintenance	1,464	727	2,422	2,111	348	310	7,382
Military Personnel	0	0	497	0	47	5	549
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	2,528	1,589	5,203	7,345	2,853	4,895	24,413
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	2,528	1,589	5,203	7,345	2,853	4,895	24,413
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	-1,310	-2,200	-3,510
Family Housing	0	-1,207	-7,678	-13,117	-13,509	-13,915	-49,426
Construction	0	0	0	0	0	0	0
Operations	0	-1,207	-7,678	-13,117	-13,509	-13,915	-49,426
Operation & Maintenance	0	1,448	1,547	-7,748	-7,991	-8,242	-20,986
Military Personnel - PCS	0	-40	-117	-304	-461	-471	-1,393
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	-1	-3	-11	-11	-11	-37
TOTAL SAVINGS	0	201	-6,248	-21,169	-23,271	-24,828	-75,315
Net Implementation Costs							
Military Construction	151	118	665	885	-1,310	-2,200	-1,691
Family Housing	0	-1,207	-7,678	-13,117	-13,509	-13,915	-49,426
Construction	0	0	0	0	0	0	0
Operations	0	-1,207	-7,678	-13,117	-13,509	-13,915	-49,426
Environmental	913	744	1,619	4,349	2,458	4,580	14,663
Studies	665	22	0	52	455	24	1,218
Compliance	248	510	1,619	3,011	1,596	4,481	11,465
Restoration	0	212	0	1,286	407	75	1,980
Operation & Maintenance	1,464	2,175	3,969	-5,637	-7,643	-7,932	-13,604
Military Personnel - PCS	0	-40	380	-304	-414	-466	-844
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	-1	-3	-11	-11	-11	-37
NET IMPLEMENTATION COSTS	2,528	1,790	-1,045	-13,824	-20,418	-19,933	-50,902

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4100 - Naval Activities, Guam
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	447	149	0	0	0	0	0	0	0	0	596
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	447	149	0	0	0	0	0	0	0	0	596
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	447	149	0	0	0	0	0	0	0	0	596

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4100 - Naval Activities, Guam
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	0	17
Compliance	0	0
Restoration	0	17
Operation & Maintenance	0	0
HAP	0	0
Total Costs	0	17

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

4100 - Naval Activities, Guam

DISPOSAL ACTION

Vj g'f kur qucn'qh'cni'zgeuu'r tqr gtv' 'y cu'eqo r rgyf "qp"33"Cr tkr'42230" P cx { 'tgv'kpgf "gp'x'k'qpo gp'w'ri'ergcpw 't'gur qpuk'lr'k'k'gu0

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 7'Eqo o k'uk'qp'tgeqo o gpf gf 'tgc'ri p'P cx'ri'Ce'v'k'k'gu" *P CXCEVU+I wco 0

ONE-TIME IMPLEMENTATION COSTS

O k'k'xct { 'Eq'p'ut'w'v'k'qp
P'q'p'g'k'p'H' "4235

H'co k'k' "J' q'w'k'p'i 'Eq'p'ut'w'v'k'qp
P'q'p'g'k'p'H' "4235

H'co k'k' "J' q'w'k'p'i "Q'r'g't'c'v'k'qp
P'q'p'g'k'p'H' "4235

Environmental

U'w'f'k'gu
P'q'p'g'k'p'H' "4235

E'q'o' r'k'c'p'eg
P'q'p'g'k'p'H' "4235

K'p'uc'nc'v'k'qp' T'g'u'q't'c'v'k'qp
T'g's'v'k't'go' gp'w'c'f'f't'g'u'u'gp'x'k'q'po' gp'w'ri't'g'u'q't'c'v'k'qp'c'e'v'k'k'gu"u'q'k'c'p'f' 'i' t'q'w'p'f'y' c'v'g't' 'e'rg'c'p'w' +p'g'g'g'u'c't' { 'v'q' 'o' g'g'v' 'H'g'f'g't'c'n' 'U'c'v'g' c'p'f' "N'q'ec'ri't'g'i' w'c'v'k'p'u'v'q' 'r' t'q'v'g'e'v'j' w'o' c'p'j' g'c'n'j' "c'p'f' 'y'j' g'gp'x'k'q'po' gp'v'c'p'f' 'k'p' 'u'w' r' q't'v'q'h' 'D'T'c'e' 'r' t'q'r' g't'v' 'f' k'ur' q'uc'n'k'p'k'c'v'k'x'g'u0

Operation and Maintenance

E'c't'g'w'c'ng't
P'q'p'g'k'p'H' "4235

T'g'c'ri'G'u'c'v'g
P'q'p'g'k'p'H' "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4040 - NAWC-Aircraft Division, Indianapolis, IN

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,087	3,655	0	0	0	382	5,124
Studies	0	0	0	0	0	15	15
Compliance	1,087	3,655	0	0	0	247	4,989
Restoration	0	0	0	0	0	120	120
Operation & Maintenance	9,633	35,919	731	7	29	40	46,359
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	10,720	39,574	731	7	29	422	51,483
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	10,720	39,574	731	7	29	422	51,483
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	-7,926	-7,988	-15,914
Military Personnel - PCS	0	0	-143	-627	-1,024	-1,089	-2,883
Other	-2,404	-70,160	-28,110	-172,865	-189,809	-190,423	-653,771
Civilian ES(End Strength)	0	0	0	0	-1,589	-1,454	-3,043
Military ES(End Strength)	0	0	0	0	-22	-22	-44
TOTAL SAVINGS	-2,404	-70,160	-28,253	-173,492	-198,759	-199,500	-672,568
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,087	3,655	0	0	0	382	5,124
Studies	0	0	0	0	0	15	15
Compliance	1,087	3,655	0	0	0	247	4,989
Restoration	0	0	0	0	0	120	120
Operation & Maintenance	9,633	35,919	731	7	-7,897	-7,948	30,445
Military Personnel - PCS	0	0	-143	-627	-1,024	-1,089	-2,883
HAP	0	0	0	0	0	0	0
Other	-2,404	-70,160	-28,110	-172,865	-189,809	-190,423	-653,771
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	-1,589	-1,454	-3,043
Military ES(End Strength)	0	0	0	0	-22	-22	-44
NET IMPLEMENTATION COSTS	8,316	-30,586	-27,522	-173,485	-198,730	-199,078	-621,085

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4040 - NAWC-Aircraft Division, Indianapolis, IN
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	398	96	49	0	0	0	0	0	0	0	543
Compliance	4	0	0	0	0	0	0	0	0	0	4
Restoration	394	48	49	0	0	0	0	0	0	0	491
Operation & Maintenance	0	48	0	0	0	0	0	0	0	0	48
HAP	40	481	0	0	0	0	0	0	0	0	521
Total Costs	438	577	49	0	0	0	0	0	0	0	1,064

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4040 - NAWC-Aircraft Division, Indianapolis, IN
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	0	119
Compliance	0	0
Restoration	0	119
Operation & Maintenance	0	0
HAP	0	0
Total Costs	0	119

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

4040 - NAWC-Aircraft Division, Indianapolis, IN

DISPOSAL ACTION

Hkpcnlf kur qucnly cu'52'Ugr vgo dgt'42260''Gpxktqpo gpcn'o qpkqtlpi 'eqpvkpwgu'vj tqwi j 'Hl 42630

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 7'Ego o kulkp'tgeqo o gpf cvkqp'y cu'vq'emug'vj g'P cxcnlCkt'Y cthctg'Egpygt.'Cketchv'F kxkukqp.'Kpf kpcr qru.'Kpf kpc0
Qr gtcvkpcn'emug'qhv'j g'hcekrkv'qeewt'gf 'kp'Lcpwct{'3; ; 90

ONE-TIME IMPLEMENTATION COSTS

O kksct {'Eqput vevkqp
P qpg'kp'Hl '4235

Hco kl 'J qwvki 'Eqput vevkqp
P qpg'kp'Hl '4235

Hco kl 'J qwvki 'Qr gtcvkpu
P qpg'kp'Hl '4235

Environmental

Uwf lgu
P qpg'kp'Hl '4235

Ego r rkpeg
P qpg'kp'Hl '4235

Kpucmvkqp'Tguvctvkqp
Tgs vkt go gpw'cf f tguu'gpxktqpo gpcn'tguvctvkqp'cevkkkku'uqkl'cpf 'i tqwpy cvgt'ergcpwr +'pgeguuct {'vq'o gg'v'Hgf gtcn'Ucvg
cpf 'Nqecnt'gi wcvkpu'vq'r tqvge'j wo cp'j gcnj 'cpf 'vj g'gpxktqpo gpv0

Operation and Maintenance

Ectgvngt
P qpg'kp'Hl '4235

Tgcn'Gucvg
P qpg'kp'Hl '4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4020 - Naval Shipyard, Long Beach, CA

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	20,469	13,141	5,754	3,588	37	5,167	48,156
Studies	878	110	20	204	0	100	1,312
Compliance	17,034	12,936	3,618	2,805	0	1,013	37,406
Restoration	2,557	95	2,116	579	37	4,054	9,438
Operation & Maintenance	60,696	80,310	17,558	1,561	714	333	161,172
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	81,165	93,451	23,312	5,149	751	5,500	209,328
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	81,165	93,451	23,312	5,149	751	5,500	209,328
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	-12,970	-12,970
Family Housing	0	0	0	-5,636	-5,802	-5,979	-17,417
Construction	0	0	0	0	0	0	0
Operations	0	0	0	-5,636	-5,802	-5,979	-17,417
Operation & Maintenance	-397	-1,778	-13,237	-14,085	-14,508	-14,943	-58,948
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-34,969	-127,379	-131,200	-135,136	-139,190	-143,366	-711,240
Civilian ES(End Strength)	-2,871	-2,871	-2,871	-2,871	-2,871	-2,871	-17,226
Military ES(End Strength)	0	-18	-220	-220	-220	-220	-898
TOTAL SAVINGS	-35,366	-129,157	-144,437	-154,857	-159,500	-177,258	-800,575
Net Implementation Costs							
Military Construction	0	0	0	0	0	-12,970	-12,970
Family Housing	0	0	0	-5,636	-5,802	-5,979	-17,417
Construction	0	0	0	0	0	0	0
Operations	0	0	0	-5,636	-5,802	-5,979	-17,417
Environmental	20,469	13,141	5,754	3,588	37	5,167	48,156
Studies	878	110	20	204	0	100	1,312
Compliance	17,034	12,936	3,618	2,805	0	1,013	37,406
Restoration	2,557	95	2,116	579	37	4,054	9,438
Operation & Maintenance	60,299	78,532	4,321	-12,524	-13,794	-14,610	102,224
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-34,969	-127,379	-131,200	-135,136	-139,190	-143,366	-711,240
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	-2,871	-2,871	-2,871	-2,871	-2,871	-2,871	-17,226
Military ES(End Strength)	0	-18	-220	-220	-220	-220	-898
NET IMPLEMENTATION COSTS	45,799	-35,706	-121,125	-149,708	-158,749	-171,758	-591,247

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 4020 - Naval Shipyard, Long Beach, CA
 (\$000)**

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	525	911	701	0	622	0	0	0	190	117	3,066
Compliance	50	0	0	0	0	0	0	0	0	0	50
Restoration	258	0	51	0	0	0	0	0	0	0	309
Operation & Maintenance	217	911	650	0	622	0	0	0	190	117	2,707
HAP	173	4	0	0	0	0	0	0	0	0	177
	0	0	0	0	0	0	0	0	0	0	0
Total Costs	698	915	701	0	622	0	0	0	190	117	3,243

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4020 - Naval Shipyard, Long Beach, CA
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	65	73
Compliance	0	0
Restoration	65	73
Operation & Maintenance	0	0
HAP	0	0
Total Costs	65	73

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

4020 - Naval Shipyard, Long Beach, CA

DISPOSAL ACTION

Vj g' hpcn' gpxk' qpo gpcn' ergcpw 'f cvg' ku' Hl '42370' Rrcppgf ' hpcn' f kur qucn' ku' Ugr '42370

CLOSURE/REALIGNMENT ACTION

Vj g' 3; ; 7' DTCE 'Eqo o kuukp' tgeqo o gpf gf 'j g' enquwtg' qh' Nqpi 'Dgcej 'P cxcn' Uj kr { ctf 'NDP U' +0' NDP U' 'y cu' enqugf 'qp' Ugr vgo dgt 52.' 3; ; 90

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqput vevkqp
P qpg' kp' Hl '4235

Hco kn' 'J qwukpi 'Eqput vevkqp
P qpg' kp' Hl '4235

Hco kn' 'J qwukpi 'Qr gtcv' kpu
P qpg' kp' Hl '4235

Environmental

Uwf lgu
P qpg' kp' Hl '4235

Eqo r rkpeg
P qpg' kp' Hl '4235

Kpu' cncv' kqp' T guqtcv' kqp
Tgs wkt go gpw' cf f tguu' gpxk' qpo gpcn' t guqtcv' kqp 'cev' x' k' lgu' *uq' k' l' c' p' f' i' tqw' p' f' y' cvgt' ergcpw + 'pgeguuct { 'v' q' o' gg' v' H' gf' g' t' c' n' 'U' cv' g' c' p' f' 'N' qec' n' t' gi' w' c' v' k' p' u' 'v' q' r' t' q' v' e' v' j' wo' c' p' j' g' c' n' j' 'c' p' f' 'j' g' 'g' p' x' k' 'q' p' o' g' p' v' 'c' p' f' 'k' p' 'u' w' r' q' t' v' q' h' 'D' T' C' E' 'r' t' q' r' g' t' v' 'f' k' u' r' q' u' c' n' i' k' p' k' c' v' k' x' g' u' 0

Operation and Maintenance

Ectg' c' n' g' t
P qpg' kp' Hl '4235

Tg' c' n' G' u' e' v' g
P qpg' kp' Hl '4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1070 - Naval Station, Long Beach, CA

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	577	26	424	2,235	431	4,558	8,251
Studies	0	0	80	0	4	0	84
Compliance	256	0	0	64	416	0	736
Restoration	321	26	344	2,171	11	4,558	7,431
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	577	26	424	2,235	431	4,558	8,251
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	577	26	424	2,235	431	4,558	8,251
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	577	26	424	2,235	431	4,558	8,251
Studies	0	0	80	0	4	0	84
Compliance	256	0	0	64	416	0	736
Restoration	321	26	344	2,171	11	4,558	7,431
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	577	26	424	2,235	431	4,558	8,251

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1070 - Naval Station, Long Beach, CA
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	250	436	300	0	422	659	370	340	202	100	3,079
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	325	100	100	100	625
Operation & Maintenance	250	436	300	0	422	659	45	240	102	0	2,454
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	250	436	300	0	422	659	370	340	202	100	3,079

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1070 - Naval Station, Long Beach, CA
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	184	426
Compliance	0	0
Restoration	102	100
Operation & Maintenance	82	326
HAP	0	0
Total Costs	184	426

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary

1070 - Naval Station, Long Beach, CA

DISPOSAL ACTION

Rxcprgf 'hpcn'f kur qucn'ku'Ugr "42390

CLOSURE/REALIGNMENT ACTION

P cxcn'Ucvkqp'Nqpi 'Dgcej 'y cu'tgeqo o gpf gf 'hqt'emquwtg'd{ 'y' g'3; ; 3'DTCE'Ego o kuukp0K'emqugf "qp'52'Ugr vgo dgt'3; ; 60

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqpwtvckqp
P qpg'lp'Hl "4235

Hco kn' 'J qwkpi 'Eqpwtvckqp
P qpg'lp'Hl "4235

Hco kn' 'J qwkpi 'Qr gtcvkapu
P qpg'lp'Hl "4235

Environmental

Uwf lgu
P qpg'lp'Hl "4235

Ego r rkcpeg
Tgs vktgo gpw'cf f tguu'gpvktqpo gpvnr'eqo r rkcpeg'cpf 'r qmwwkp'r tggv'kqp'cev'x'k'ku'p'geguuct { 'v'o gg'v'Hgf gtcn'Ucvg'cpf
Nqecn'tgi wrcvkapu0

Kpucmvkqp'T guv'q'cvkqp
Tgs vktgo gpw'cf f tguu'gpvktqpo gpvnr't guv'q'cvkqp'cev'x'k'ku'u'q'k'lp'f 'i tqw'pf y cvgt'ergcpwr +'p'geguuct { 'v'o gg'v'Hgf gtcn'Ucvg
cpf 'Nqecn'tgi wrcvkapu'v' r tqv'ev'j wo cp'j genj "cpf 'y' g'gpvktqpo gpv'cpf 'lp'uw' r qt'v'q'i'DTCE'r tqr gtv' 'f kur qucn'lp'k'cv'k'ku'0

Operation and Maintenance

Ectgvn'gt
P qpg'lp'Hl "4235

Tgcn'Gucv'g
P qpg'lp'Hl "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4050 - NSWC-Louisville, KY

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	7,242	6,764	2,768	1,784	1,516	5,037	25,111
Studies	0	0	0	0	0	15	15
Compliance	7,021	6,758	497	0	0	0	14,276
Restoration	221	6	2,271	1,784	1,516	5,022	10,820
Operation & Maintenance	26,724	27,257	3,044	786	1,646	444	59,901
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	33,966	34,021	5,812	2,570	3,162	5,481	85,012
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	33,966	34,021	5,812	2,570	3,162	5,481	85,012
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	-8	-50	-95	-153
Construction	0	0	0	0	0	0	0
Operations	0	0	0	-8	-50	-95	-153
Operation & Maintenance	0	0	-6,058	-7,894	-8,903	-9,364	-32,219
Military Personnel - PCS	0	-548	-1,204	-1,295	-1,282	-1,308	-5,637
Other	0	-4,234	-46,978	-60,231	-68,644	-73,337	-253,424
Civilian ES(End Strength)	-1,109	-1,109	-1,319	-1,319	-1,319	-1,319	-7,494
Military ES(End Strength)	0	-16	-21	-20	-20	-20	-97
TOTAL SAVINGS	0	-4,782	-54,240	-69,428	-78,879	-84,104	-291,433
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	-8	-50	-95	-153
Construction	0	0	0	0	0	0	0
Operations	0	0	0	-8	-50	-95	-153
Environmental	7,242	6,764	2,768	1,784	1,516	5,037	25,111
Studies	0	0	0	0	0	15	15
Compliance	7,021	6,758	497	0	0	0	14,276
Restoration	221	6	2,271	1,784	1,516	5,022	10,820
Operation & Maintenance	26,724	27,257	-3,014	-7,108	-7,257	-8,920	27,682
Military Personnel - PCS	0	-548	-1,204	-1,295	-1,282	-1,308	-5,637
HAP	0	0	0	0	0	0	0
Other	0	-4,234	-46,978	-60,231	-68,644	-73,337	-253,424
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	-1,109	-1,109	-1,319	-1,319	-1,319	-1,319	-7,494
Military ES(End Strength)	0	-16	-21	-20	-20	-20	-97
NET IMPLEMENTATION COSTS	33,966	29,239	-48,428	-66,858	-75,717	-78,623	-206,421

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4050 - NSWC-Louisville, KY
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	991	627	17	0	14	94	54	54	79	54	1,984
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	991	627	17	0	14	94	54	54	79	54	1,984
Operation & Maintenance	407	191	0	0	0	0	0	0	0	0	598
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	1,398	818	17	0	14	94	54	54	79	54	2,582

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4050 - NSWC-Louisville, KY
(\$000)

	<u>2012</u>	<u>2013</u>
Environmental Studies	124	232
Compliance	0	0
Restoration	0	0
Operation & Maintenance	124	232
HAP	0	0
Total Costs	124	232

Continuing Environmental Restoration & Caretaker Costs

Environmental Studies	124	232
Compliance	0	0
Restoration	0	0
Operation & Maintenance	124	232
HAP	0	0
Total Costs	124	232

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

4050 - NSWC-Louisville, KY

DISPOSAL ACTION

Hpcnlf kur qucnly cu'35'Hgdwtct{ "42260"Gpxktqpo gpcnfo qpkqtkpi 'eqpvkpwgu'j tqwi j 'Hl 42640

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 7'Ego o kxkqp'tgeqo o gpf gf 'enquwtg'qh'yj g'P cxcn'Uwthceg'Y cthctg'Egpvgt '*P UY E+'Etcpg'F kxkqp'F gcej o gpv'Nqwkxkmg.
Mgpwem(0'Vj k'dcug'y cu'qr gtcvkqpcml 'emugf "qp'3'O c{ "3; ; 90

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqput vevkqp
P qpg'kp'Hl "4235

Hco kl 'J qwkpi 'Eqput vevkqp
P qpg'kp'Hl "4235

Hco kl 'J qwkpi 'Qr gtcvkqpu
P qpg'kp'Hl "4235

Environmental

Uwf lgu
P qpg'kp'Hl "4235

Ego r rkpeg
P qpg'kp'Hl "4235

Kpucmvkqp'T guvqtcvkqp
Tgs wkt go gpw'cf f tguu'gpxktqpo gpcnlt guvqtcvkqp'cevkkkkgu'uqkl'cpf 'i tqwpy cvgt 'ergcpwr +'pgeguuct { 'vq'o ggV'Hgf gtcn'Ucvg
cpf "Nqecnlt gi wrcvkpu'vq'r tqvgev'j wo cp'j gcnj "cpf "j g'gpxktqpo gpv0

Operation and Maintenance

Ectgvnqt
P qpg'kp'Hl "4235

Tgcn'Gucvg
P qpg'kp'Hl "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1440 - Naval Shipyard, Mare Island, CA

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	673	2,052	143	1,221	13,446	48,975	66,510
Studies	0	0	0	0	0	18	18
Compliance	0	66	0	459	1,378	24,525	26,428
Restoration	673	1,986	143	762	12,068	24,432	40,064
Operation & Maintenance	0	0	0	0	5,533	1,374	6,907
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	673	2,052	143	1,221	18,979	50,349	73,417
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	673	2,052	143	1,221	18,979	50,349	73,417
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	673	2,052	143	1,221	13,446	48,975	66,510
Studies	0	0	0	0	0	18	18
Compliance	0	66	0	459	1,378	24,525	26,428
Restoration	673	1,986	143	762	12,068	24,432	40,064
Operation & Maintenance	0	0	0	0	5,533	1,374	6,907
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	673	2,052	143	1,221	18,979	50,349	73,417

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1440 - Naval Shipyard, Mare Island, CA
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	24,887	63,571	14,137	0	12,604	7,592	11,340	29,140	17,349	5,854	186,474
Compliance	7	0	0	0	0	0	0	0	0	0	7
Restoration	7,428	8,091	600	0	0	2,608	870	175	101	101	19,974
Operation & Maintenance	17,452	55,480	13,537	0	12,604	4,984	10,470	28,965	17,248	5,753	166,493
HAP	282	276	432	0	356	200	200	50	50	50	1,896
	0	0	0	0	0	0	0	0	0	0	0
Total Costs	25,169	63,847	14,569	0	12,960	7,792	11,540	29,190	17,399	5,904	188,370

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1440 - Naval Shipyard, Mare Island, CA
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	18,602	6,650
Compliance	0	0
Restoration	362	63
Operation & Maintenance	18,240	6,587
HAP	50	50
Total Costs	18,652	6,700

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

1440 - Naval Shipyard, Mare Island, CA

DISPOSAL ACTION

Hpcnlf kur qucnlur' rpppgf 'hqt'425: 0"Kp'4224.'88: /cetgu'eqo r tkulpi 'vj g'lpf wutkcn'eqtg'cv'vj g'hqto gt'Uj kr {ctf'y cu'v'cpuhgttgf 'v'vj g Ekf 'qh'Xcmglq'w'pf gt'cp'Geqppo le'F g'xgnr o g'pv'Eqpxg{cpeg'GE+'wulpi 'EGTENC'342*j -#5-#E+'gctn' 'v'cpuhgt'cwj qtk'0'Crnq'kp 4224.'4.: 36/cetgu'eqo r tkulpi 'qh'u'wdo gti gf 'h'cpf u'cpf 'f' tgf i g'r qwpf u'y g'g'v'cpuhgttgf 'v'vj g'Ecrkhtplc'U'cv'N'c'p'f u'E'qo o kuukqp *UNE+'w'k'k'k'p i 'g'ctn' 'v'cpuhgt'cwj qtk'0

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 5'E'qo o kuukqp't'geqo o g'p'f g'f 'vj g'eq'uw'g'q'h'vj g'O'ctg'K'ur'p'f 'P'c'x'c'n'U'j kr {ctf '*P'U' -0'O'ctg'K'ur'p'f 'P'U' 'eq'ug'f 'qp'3'Cr' t'k'n 3; ; 80

ONE-TIME IMPLEMENTATION COSTS

O'k'k's'c't' 'E'q'p'u't'w'e'k'q'p
P'q'p'g'k'p'H' 4235

H'c'o' k'k' 'J' q'w'k'p'i 'E'q'p'u't'w'e'k'q'p
P'q'p'g'k'p'H' 4235

H'c'o' k'k' 'J' q'w'k'p'i 'Q'r' g't'e'v'k'q'p'u
P'q'p'g'k'p'H' 4235

Environmental

U'w'f'k'g'u
P'q'p'g'k'p'H' 4235

E'q'o' r' r'k'p'eg
T'g's'w'k't'g'o' g'p'u'c'f'f't'g'u'u'g'p'x'k't'q'p'o' g'p'v'c'n'le'q'o' r' r'k'p'eg'c'p'f' 'r' q'm'w'k'q'p' 'r' t'g'x'g'p'v'k'q'p' 'c'e'v'k'k'k'g'u'p'g'eg'u'c't' { 'v'q' 'o' g'g'v'H'g'f' g't'c'n' 'U'c'v'g'c'p'f' 'N'q'ec'n't'g'i' w'r'v'k'q'p'u

K'p'u'c'n'v'k'q'p' 'T'g'u'q't'e'v'k'q'p
T'g's'w'k't'g'o' g'p'u'c'f'f't'g'u'u'g'p'x'k't'q'p'o' g'p'v'c'n't'g'u'q't'e'v'k'q'p' 'c'e'v'k'k'k'g'u' 'u'q'k'n'c'p'f' 'i' t'q'w'p'f' y' c'v'g't' 'e'ng'c'p'w'r' +p'g'eg'u'c't' { 'v'q' 'o' g'g'v'H'g'f' g't'c'n' 'U'c'v'g'c'p'f' 'N'q'ec'n't'g'i' w'r'v'k'q'p'u'v'q' 'r' t'q'v'g'e'v'j' w'o' c'p'j' g'c'n'j' 'c'p'f' 'v'j' g'g'p'x'k't'q'p'o' g'p'v'c'p'f' 'k'p' 'u'w'r' r' q't'v'q'h' 'D'T'C'E' 'r' t'q'r' g't'v' 'f' k'ur' q'uc'n'l'p'k'k'c'k'x'g'u

Operation and Maintenance

E'c't'g'v'c'n'g't
T'g's'w'k't'g'o' g'p'v'e'q'x'g't'u' 'h'c'd'q't' 'c'p'f' 'i' g'p'g't'c'n'l'w'r' r' q't'v'q'h' 'v'j' g' 'e'c't'g'v'c'n'g't' 'u'k'g' 'q'h'h'g'g' 'f'c'ek'k'v' { 'o' c'p'c'i' g'o' g'p'v'v'q' 'k'p'e'n'f' g' 'i' g'p'g't'c'n' o' c'k'p'v'g'c'p'eg' 'q'h't'g'c'n'r' t'q'r' g't'v'f' . 'w'k'k'k'g'u' . 'c'p'f' 'u'g'ew't'k'v' { 0' 'H'k'g'c'p'f' 'r' q'r'k'g' 'u'g't'x'k'g'u'c't'g' 'k'p'e'n'f' g'f' 'y' j' g't'g'p'g'eg'u'c't' { 0

T'g'c'n'l'G'u'c'v'g'
E'q'x'g't'u' 'e'q'u'u' 'c'u'u'q'ek'c'v'g'f' 'y' k'j' 'T'g'c'n'l'G'u'c'v'g' 'v'q' 'k'p'e'n'f' g' 'u'w't'x'g' { u' . 'r' t'q'r' g't'v'f' 'f' k'ur' q'uc'n'l'c'p'p'q'w'p'eg'o' g'p'v' . 'c'p'f' 'q'v'j' g't' 'e'q'u'u' 'c'u'u'q'ek'c'v'g'f' 'y' k'j' 'T'g'c'n'l'G'u'c'v'g'0

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2070 - NAS Memphis, TN

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	1,321	1,498	2,819
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	157	276	433
Restoration	0	0	0	0	1,164	1,222	2,386
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	1,321	1,498	2,819
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	1,321	1,498	2,819
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	1,321	1,498	2,819
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	157	276	433
Restoration	0	0	0	0	1,164	1,222	2,386
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	1,321	1,498	2,819

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2070 - NAS Memphis, TN
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	687	4,338	405	0	1,743	249	296	283	279	16	8,296
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	687	4,338	405	0	1,743	249	296	283	279	16	8,296
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	687	4,338	405	0	1,743	249	296	283	279	16	8,296

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2070 - NAS Memphis, TN
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	588	283
Compliance	0	0
Restoration	0	0
Operation & Maintenance	588	283
HAP	0	0
Total Costs	588	283

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

2070 - NAS Memphis, TN

DISPOSAL ACTION

Hpcnlf kur qucnly cu'4; 'F gego dgt'3; ; ; 0'Vj g'gpxktqpo gpcn'engcpwr 'eqo r rkvqp'ku'r tqlgvxf 'vq'dg'H 42390

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 5'Eqo o kuukqp'tgeqo o gpf gf 'yj g'tgcrki po gpv'qh'P cxcrn'Cl'Ucvkqp'*P CU+ 'O go r j ku'vq'c'P cxcrn'Uwr r qtv'Cevkxk\.'cpf 'c r qtvkqp'qh'yj g'dcug'enqugf 'cpf 'gzeguugf 0'P CU'egcugf 'hki j v'o kuukqpu'cpf 'tgcrki pgf 'vq'c'P cxcrn'Uwr r qtv'Cevkxk\ 'kp'Qevqdg't'3; ; 70

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqput vevkqp
P qpg'kp'H 4235

Hco kn' 'J qwukpi 'Eqput vevkqp
P qpg'kp'H 4235

Hco kn' 'J qwukpi 'Qr gtcvqpu
P qpg'kp'H 4235

Environmental

Uwf lgu
P qpg'kp'H 4235

Eqo r rkpeg
P qpg'kp'H 4235

Kpucmvkqp'T guvqtcvqpp
T'gs wkt go gpw'cf f'tguu'gpxktqpo gpcn't guvqtcvqpp'cevkkkku'uqk'cpf 'i tqwpy cvgt'engcpwr +'pgeguuct { 'vq'o gg'v'Hgf gtcn'Ucvg
cpf 'Nqecnt'gi wcvkqpu'vq'r tqvgev'j wo cp'j gcnj 'cpf 'yj g'gpxktqpo gpv0

Operation and Maintenance

Ectgvngt
P qpg'kp'H 4235

Tgcn'Gucvg
P qpg'kp'H 4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1220 - Naval Air Facility, Midway Island

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	19	0	0	180	4,997	5,196
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	19	0	0	180	4,997	5,196
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	0	19	0	0	180	4,997	5,196
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	19	0	0	180	4,997	5,196
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	19	0	0	180	4,997	5,196
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	19	0	0	180	4,997	5,196
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	19	0	0	180	4,997	5,196

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1220 - Naval Air Facility, Midway Island
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	0	215	0	0	0	0	0	0	464	0	679
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	215	0	0	0	0	0	0	464	0	679
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	0	215	0	0	0	0	0	0	464	0	679

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1220 - Naval Air Facility, Midway Island
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	0	80
Compliance	0	0
Restoration	0	80
Operation & Maintenance	0	0
HAP	0	0
Total Costs	0	80

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

1220 - Naval Air Facility, Midway Island

DISPOSAL ACTION

O c{ "3; ; 8."P cx{ "tcpuhttgf "O kf y c{ "Krcpf "q'vj g'Wpksf "UcvguF gr ctwo gpv'qh'vj g'Kpvtkt "hqt'vj g'wug'qh'vj g'WUOHkuj "cpf "Y krf rkhg Ugtxleg0"Vj g'WUOHkuj "cpf "Y krf rkhg"Ugtxleg" *WUHY U+F guki pcvgf "O kf y c{ "Cvni'cp"Qxgtrc{ "P cvkpcn"Y krf rkhg" Tghwi g0" P cx{ tgvckpgf "gpvktqpo gpvni'ergcpwr "tgr qpukdkkkgu0

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 5" F ghgpug "Dcug "Enquwtg" cpf "Tgcrki po gpv'Eqo o kuukp "f kt gevfg "vj g'enuwtg'qh'vj g'P cxni "Ck "Hckkx{ ."O kf y c{ "Krcpf 0" P CH O kf y c{ "Krcpf "qr gtcv'kpcn{ "enugf "kp "Ugr vgo dgt"3; ; 50

ONE-TIME IMPLEMENTATION COSTS

O kksct { "Eqputwv'kqp
P qpg'kp "Hl "4235

Hco kn { "J qw'kpi "Eqputwv'kqp
P qpg'kp "Hl "4235

Hco kn { "J qw'kpi "Qr gtcv'kpu
P qpg'kp "Hl "4235

Environmental

Uwf lgu
P qpg'kp "Hl "4235

Eqo r rncpeg
Tgs vktgo gpw'cf f tguu'gpvktqpo gpvni'eqo r rncpeg" cpf "r qmw'kqp "r tgv'kqp "cv'k'kkgu'pgeguuct { "vq'o ggv'Hgf gtcn "Ucvg" cpf Nqecni'tgi wv'kpu0

Kpvcn'v'kqp "T guv'k'v'kqp
P qpg'kp "Hl "4235

Operation and Maintenance

Ectgv'ngt
P qpg'kp "Hl "4235

Tgcn'Guv'g
P qpg'kp "Hl "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1080 - NAS Moffett Field, CA

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	15	0	0	2,701	607	14,925	18,248
Studies	0	0	0	0	0	91	91
Compliance	0	0	0	2,684	607	1,679	4,970
Restoration	15	0	0	17	0	13,155	13,187
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	15	0	0	2,701	607	14,925	18,248
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	15	0	0	2,701	607	14,925	18,248
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	15	0	0	2,701	607	14,925	18,248
Studies	0	0	0	0	0	91	91
Compliance	0	0	0	2,684	607	1,679	4,970
Restoration	15	0	0	17	0	13,155	13,187
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	15	0	0	2,701	607	14,925	18,248

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1080 - NAS Moffett Field, CA
 (\$000)**

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	11,968	34,288	3,804	0	25,276	9,270	31,355	12,089	10,266	10,856	149,172
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	100	0	0	0	0	3,810	950	300	0	0	5,160
Operation & Maintenance	11,868	34,288	3,804	0	25,276	5,460	30,405	11,789	10,266	10,856	144,012
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	11,968	34,288	3,804	0	25,276	9,270	31,355	12,089	10,266	10,856	149,172

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1080 - NAS Moffett Field, CA
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	3,671	1,625
Compliance	0	0
Restoration	0	0
Operation & Maintenance	3,671	1,625
HAP	0	0
Total Costs	3,671	1,625

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

1080 - NAS Moffett Field, CA

DISPOSAL ACTION

F k r q u r n e q o r r e g v f " k p " L c p w c t { " 3 ; ; : 0 " P c x { " t g c k p g f " g p x k t q p o g p v c n i e r g c p w r " t g u r q p u k d k r k k g u 0

CLOSURE/REALIGNMENT ACTION

V j g " 3 ; ; 3 " E q o o k u k q p " t g e q o o g p f g f " j g " e n q u w t g " q h " P c x c n i C k t " U c v k q p " * P C U + " O q h h g w " H k g r f 0 P C U " O q h h g w " H k g r f " e n q u g f " q p " 5 2 " L w n { 3 ; ; 6 0 C p " q w n { k p i " h k g r f . " P c x c n i C w z k r k t { " N c p f k p i " H k g r f " * P C N H + " E t q y u " N c p f k p i . " e g c u g f " q r g t c v k q p u " q p " 3 " L w n { " 3 ; ; 5 0

ONE-TIME IMPLEMENTATION COSTS

O k r k s c t { " E q p u t v e k q p
P q p g " k p " H i " 4 2 3 5

H c o k n { " J q w k p i " E q p u t v e k q p
P q p g " k p " H i " 4 2 3 5

H c o k n { " J q w k p i " Q r g t c v k q p u
P q p g " k p " H i " 4 2 3 5

Environmental

U w f l g u
P q p g " k p " H i " 4 2 3 5

E q o r r k c p e g
P q p g " k p " H i " 4 2 3 5

K p u c n e v k q p " T g u q t c v k q p
T g s w k t g o g p w i c f f t g u u " g p x k t q p o g p v c n i t g u q t c v k q p " c e v k k k g u " u q k r i c p f " i t q w p f y c v g t " e r g c p w r + " p g e g u a c t { " v q " o g g v " H g f g t c n " U c v g c p f " N q e c n i t g i w r c v k q p u " v q " r t q v e v j w o c p " j g c n j " c p f " j g " g p x k t q p o g p v 0

Operation and Maintenance

E c t g v c n g t
P q p g " k p " H i " 4 2 3 5

T g c n i G u e v g
P q p g " k p " H i " 4 2 3 5

"

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1580 - Naval Training Ctr, Orlando, FL

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	121,242	11,831	1,854	0	0	0	134,927
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,543	30	434	0	2,442	6,540	10,989
Studies	1,356	30	0	0	40	4	1,430
Compliance	187	0	188	0	0	3,098	3,473
Restoration	0	0	246	0	2,402	3,438	6,086
Operation & Maintenance	3,178	8,606	8,945	5,653	267	299	26,948
Military Personnel	0	0	1,705	0	29	4	1,738
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	125,963	20,467	12,938	5,653	2,738	6,843	174,602
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	125,963	20,467	12,938	5,653	2,738	6,843	174,602
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	-600	-1,200	-1,200	-1,200	-4,200
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-119,020	-40,000	0	0	0	0	-159,020
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-119,020	-40,000	-600	-1,200	-1,200	-1,200	-163,220
Net Implementation Costs							
Military Construction	121,242	11,831	1,854	0	0	0	134,927
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,543	30	434	0	2,442	6,540	10,989
Studies	1,356	30	0	0	40	4	1,430
Compliance	187	0	188	0	0	3,098	3,473
Restoration	0	0	246	0	2,402	3,438	6,086
Operation & Maintenance	3,178	8,606	8,345	4,453	-933	-901	22,748
Military Personnel - PCS	0	0	1,705	0	29	4	1,738
HAP	0	0	0	0	0	0	0
Other	-119,020	-40,000	0	0	0	0	-159,020
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	6,943	-19,533	12,338	4,453	1,538	5,643	11,382

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1580 - Naval Training Ctr, Orlando, FL
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	2,349	19,219	2,590	0	1,469	882	524	334	2,184	578	30,129
Compliance	3	0	0	0	0	0	0	0	0	0	3
Restoration	550	6,262	1,687	0	0	754	234	159	159	281	10,086
Operation & Maintenance	1,796	12,957	903	0	1,469	128	290	175	2,025	297	20,040
HAP	45	0	0	0	0	0	0	0	0	0	45
	0	0	0	0	0	0	0	0	0	0	0
Total Costs	2,394	19,219	2,590	0	1,469	882	524	334	2,184	578	30,174

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1580 - Naval Training Ctr, Orlando, FL
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	886	896
Compliance	0	0
Restoration	456	52
Operation & Maintenance	430	844
HAP	0	0
Total Costs	886	896

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

1580 - Naval Training Ctr, Orlando, FL

DISPOSAL ACTION

Hkpcnlf kur qucnly cu: "Hgdwtct { "422: 0"Vj g'gpxktqpo gpcnleercpwr 'eqo r ngvqp'ku'r tqlgvqf "vq'dg'Hl 425: 0

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 5'Eqo o kulkp'tgeqo o gpf gf "j g'emquwtg'qh'P cxcn'Vtcklpi 'Egpygt "P VE +Qtrpfp q. 'HN0"Vj g'P VE'y cu'emqugf 'lp'Cr tkl3; ; ; 0

ONE-TIME IMPLEMENTATION COSTS

O kixct { 'Eqpwt wvkkp
P qpg'lp'Hl "4235

Hco kl'J qwkpi 'Eqpwt wvkkp
P qpg'lp'Hl "4235

Hco kl'J qwkpi 'Qr gtcvkkpu
P qpg'lp'Hl "4235

Environmental

Uwf lgu
P qpg'lp'Hl "4235

Eqo r rkpeg
Tgs wktgo gpw'cf f tguu'gpxktqpo gpcnle'eqo r rkpeg'cpf 'r qmwkqp'r tngxpkkp'cevkkkgu'pgeguuct { "vq'o ggV'Hgf gtcn'Ucvg'cpf
Nqecn'tgi wvkkpu0

Kpucmvkkp'T guqtcvkkp
Tgs wktgo gpw'cf f tguu'gpxktqpo gpcn't guqtcvkkp'cevkkkgu'uqkl'cpf 'i tqwpy cvgt'ercpwr +pgeguuct { "vq'o ggV'Hgf gtcn'Ucvg
cpf "Nqecn'tgi wvkkpu'vq'r tqvge'j wo cp'j genj "cpf "j g'gpxktqpo gpv'cpf 'lp'uw r qt v'qh'DTCE'r tqr gtv' "f kur qucn'lpkkcvkkgu0

Operation and Maintenance

Ectgvngt
P qpg'lp'Hl "4235

Tgcn'Gucvg
P qpg'lp'Hl "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1050 - Naval Station, Philadelphia, PA

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	2	0	588	12	34	636
Studies	0	0	0	1	12	0	13
Compliance	0	2	0	297	0	0	299
Restoration	0	0	0	290	0	34	324
Operation & Maintenance	0	54	0	1,264	48	0	1,366
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	0	56	0	1,852	60	34	2,002
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	56	0	1,852	60	34	2,002
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	2	0	588	12	34	636
Studies	0	0	0	1	12	0	13
Compliance	0	2	0	297	0	0	299
Restoration	0	0	0	290	0	34	324
Operation & Maintenance	0	54	0	1,264	48	0	1,366
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	56	0	1,852	60	34	2,002

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1050 - Naval Station, Philadelphia, PA
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	34	101	34	0	68	34	0	0	0	0	271
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	34	101	34	0	68	34	0	0	0	0	271
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	34	101	34	0	68	34	0	0	0	0	271

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1050 - Naval Station, Philadelphia, PA
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	36	61
Compliance	0	0
Restoration	0	0
Operation & Maintenance	36	61
HAP	0	0
Total Costs	36	61

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

1050 - Naval Station, Philadelphia, PA

DISPOSAL ACTION

Hpcnlf kur qucnl'qeeuttgf "lp" P qxgo dgt "42230

CLOSURE/REALIGNMENT ACTION

Vj g"3; ; 3'Ego o kuukqp'tgeqo o gpf gf "j g'emquwtg"qh'P cxcn'Ucvcqp "P CXUVC+ 'Rj kcf grr j kc.'RC0'Qr gtcvcqp'cn'emquwtg"qeeuttgf "qp
Lcpwct { "3."3; ; 80

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqput vevkqp
P qpg'lp'Hl "4235

Hco kl "J qwukpi 'Eqput vevkqp
P qpg'lp'Hl "4235

Hco kl "J qwukpi 'Qr gtcvcqp
P qpg'lp'Hl "4235

Environmental

Uwf lgu
P qpg'lp'Hl "4235

Ego r rkpeg
P qpg'lp'Hl "4235

Kpuvcvcqp'T guvqtcvcqp
Tgs wkt go gpw'cf f tguu'gpvktqpo gpvcn't guvqtcvcqp'cevxxkkgu"uqkl'cpf 'i tqwpy cvgt'ergcpwr +'pgeguuct { "vq'o ggV'Hgf gtcn'Ucvg
cpf "Nqecnt'gi wrcvcqp'vq'r tqvgev'j wo cp'j genj "cpf "j g"gpvktqpo gpv'cpf "lp'uw r qt v'qh'DTCE'r tqr gt v' "f kur qucnl'lpk'kcvkxgu0

Operation and Maintenance

Ectgvnngt
P qpg'lp'Hl "4235

Tgcni'Gucvg
P qpg'lp'Hl "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2400 - NS Roosevelt Roads, RP

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	0	0	0
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0	0	0

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2400 - NS Roosevelt Roads, RP
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	0	0	0	0	5,428	21,495	6,321	25,663	8,178	6,266	73,351
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	5,428	21,495	6,321	25,663	8,178	6,266	73,351
Operation & Maintenance	0	0	8,372	50	37,601	20,000	15,000	38	10,510	0	91,571
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	0	0	8,372	50	43,029	41,495	21,321	25,701	18,688	6,266	164,922

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2400 - NS Roosevelt Roads, RP
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	14,649	9,357
Compliance	0	0
Restoration	567	0
Operation & Maintenance	14,082	9,357
HAP	10,000	9,000
Total Costs	24,649	18,357

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

2400 - NS Roosevelt Roads, RP

DISPOSAL ACTION

Hkpcnlf kur qucn'cevkpu'ctg'r tqlgevfg "q"qeew'lp'Hl 42350"Vj g'gpxktqpo gpcn'ergcpwr 'eqo r rgvkqp'ku'r tqlgevfg "q'dg'Hl 425; 0

CLOSURE/REALIGNMENT ACTION

Enqugf "j tqwi j 'ur gekn'ngi kurvkp0"Qr gtcvkpcn'erquwtg'y cu'O ctej "42260

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqpwt wvkqp
P qpg'lp'Hl "4235

Hco kn' "J qwkpi 'Eqpwt wvkqp
P qpg'lp'Hl "4235

Hco kn' "J qwkpi "Qr gtcvkpu
P qpg'lp'Hl "4235

Environmental

Uwf lgu
P qpg'lp'Hl "4235

Ego r rkpeg
P qpg'lp'Hl "4235

Kpucn'vkqp'T guqtcvkqp
Tgs wkt go gpv'cf ffguu'gpxktqpo gpcn't guqtcvkqp'cevk'kku'buqk'cpf 'i tqwfy cvgt'ergcpwr +pgeguact { "q"o ggv'Hgf gtcn'Ucvg
cpf "Nqecn'tgi wrcvkpu'q'r tqvgev'j wo cp'j genj "cpf 'j g'gpxktqpo gpv'cpf 'lp'uw r qtv'qh'DTCE'r tqr gtv' 'f kur qucn'lpk'kcvkxgu0

Operation and Maintenance

Ectgvnngt
Tgs wkt go gpv'eqxgtu'rcdq't'cpf 'i gpgtcn'uw r qtv'ht'j g'ectgvnngt'ukg'qh'leg.'lcekk' 'o cpci go gpv'q'lp'ewf g'i gpgtcn
o ckpvcpeg'qh't gcn'r tqr gtv' .w'k'kku'cpf 'ugew'k'0'Hk'g'cpf 'r q'k'eg'ugt'x'legu'ctg'lp'ewf gf 'y j gtg'pgeguact { 0

Tgcn'Gucvg
P qpg'lp'Hl "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2060 - Public Works Ctr, San Francisco, CA

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	490	767	1,031	2,288
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	490	745	0	1,235
Restoration	0	0	0	0	22	1,031	1,053
Operation & Maintenance	0	0	0	0	27	0	27
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	490	794	1,031	2,315
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	490	794	1,031	2,315
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	490	767	1,031	2,288
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	490	745	0	1,235
Restoration	0	0	0	0	22	1,031	1,053
Operation & Maintenance	0	0	0	0	27	0	27
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	490	794	1,031	2,315

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2060 - Public Works Ctr, San Francisco, CA
(\$'000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	603	1,072	600	0	300	700	600	350	0	0	4,225
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	603	1,072	600	0	300	700	600	350	0	0	4,225
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	603	1,072	600	0	300	700	600	350	0	0	4,225

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2060 - Public Works Ctr, San Francisco, CA
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	202	212
Compliance	0	0
Restoration	0	0
Operation & Maintenance	202	212
HAP	0	0
Total Costs	202	212

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

2060 - Public Works Ctr, San Francisco, CA

DISPOSAL ACTION

Vj g'hpcnif kur qucnif cvg'y cu'44'Ugr vgo dgt'42330

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 5'Ego o kukqp'tgeqo o gpf gf 'yj g'emquwtg'qh'yj g'P cx{ 'Rwdrle'Y qtmu'Egpgvt '*RY E+'Ucp'Hicpeueq'Dc{ 0'RY E'Ucp'Hicpeueq
Dc{ 'emugf'qp'52'Ugr vgo dgt'3; ; 90

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqputwekqp
P qpg'kp'Hl "4235

Hco kn'J qwaki 'Eqputwekqp
P qpg'kp'Hl "4235

Hco kn'J qwaki 'Qr gtcvqpu
P qpg'kp'Hl "4235

Environmental

Uwf lgu
P qpg'kp'Hl "4235

Ego r rkpeg
P qpg'kp'Hl "4235

Kpucnkvqp'Tgvtcvkqp
Tgs vktgo gpw'cf f tguu'gpvktqpo gpvnt'gvtcvkqp'cevxkkgu'uqkl'cpf 'i tqwfy cvgt 'ergcpwr +'pgeguuct { 'vq'o ggV'Hgf gtcn'Ucvg
cpf 'Nqecn'tgi wcvkqu'vq'r tqvevj wo cp'j gcnj 'cpf 'yj g'gpvktqpo gpv'cpf 'kp'uvr r qt'v'qh'DTCE'r tqr gtv{ 'f kur qucn'lpk'kcvkxgu0

Operation and Maintenance

Ectgvngt
P qpg'kp'Hl "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1510 - NAS South Weymouth, MA

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	2,559	72	13	0	0	0	2,644
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	5,233	5,430	10,696	4,621	2,017	17,010	45,007
Studies	693	4	166	22	67	34	986
Compliance	3,843	2,644	4,934	1,065	568	5,019	18,073
Restoration	697	2,782	5,596	3,534	1,382	11,957	25,948
Operation & Maintenance	1,850	4,927	3,154	1,034	1,394	1,181	13,540
Military Personnel	274	400	0	0	0	0	674
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	9,916	10,829	13,863	5,655	3,411	18,191	61,865
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	9,916	10,829	13,863	5,655	3,411	18,191	61,865
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	-370	-370
Family Housing	0	-629	-1,905	-1,963	-2,022	-2,082	-8,601
Construction	0	0	0	0	0	0	0
Operations	0	-629	-1,905	-1,963	-2,022	-2,082	-8,601
Operation & Maintenance	-629	-5,524	-12,947	-13,493	-13,815	-14,153	-60,561
Military Personnel - PCS	0	-6,310	-14,749	-16,929	-17,312	-17,663	-72,963
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	-13	-13	-13	-13	-13	-65
Military ES(End Strength)	0	0	-80	-80	-80	-80	-320
TOTAL SAVINGS	-629	-12,463	-29,601	-32,385	-33,149	-34,268	-142,495
Net Implementation Costs							
Military Construction	2,559	72	13	0	0	-370	2,274
Family Housing	0	-629	-1,905	-1,963	-2,022	-2,082	-8,601
Construction	0	0	0	0	0	0	0
Operations	0	-629	-1,905	-1,963	-2,022	-2,082	-8,601
Environmental	5,233	5,430	10,696	4,621	2,017	17,010	45,007
Studies	693	4	166	22	67	34	986
Compliance	3,843	2,644	4,934	1,065	568	5,019	18,073
Restoration	697	2,782	5,596	3,534	1,382	11,957	25,948
Operation & Maintenance	1,221	-597	-9,793	-12,459	-12,421	-12,972	-47,021
Military Personnel - PCS	274	-5,910	-14,749	-16,929	-17,312	-17,663	-72,289
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	-13	-13	-13	-13	-13	-65
Military ES(End Strength)	0	0	-80	-80	-80	-80	-320
NET IMPLEMENTATION COSTS	9,287	-1,634	-15,738	-26,730	-29,738	-16,077	-80,630

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1510 - NAS South Weymouth, MA
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	2,234	21,974	11,587	0	3,535	4,031	7,967	7,954	9,358	913	69,553
Compliance	68	0	0	0	0	0	0	0	0	0	68
Restoration	582	6,930	0	0	0	240	71	75	66	66	8,030
Operation & Maintenance	1,584	15,044	11,587	0	3,535	3,791	7,896	7,879	9,292	847	61,455
HAP	735	697	1,072	0	107	89	50	305	314	250	3,619
	0	0	0	0	0	0	0	0	0	0	0
Total Costs	2,969	22,671	12,659	0	3,642	4,120	8,017	8,259	9,672	1,163	73,172

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1510 - NAS South Weymouth, MA
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	794	5,396
Compliance	0	0
Restoration	794	5,396
Operation & Maintenance	145	0
HAP	0	0
Total Costs	939	5,396

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

1510 - NAS South Weymouth, MA

DISPOSAL ACTION

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CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 7'Ego o kulkp'tgeqo o gpf gf 'yj g'equmtg'qh'yj g"Pe xcn'Clk "Ucukpp *P CU+ "Uqwj "Y g{o qwj . 'O C0"Vj g'dcug'y cu'qr gtcukppcmf
emugf 'qp"52"Ugr vgo dgt"3; ; 90

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqput vekqp
P qpg'kp'Hl "4235

Hco kl "J qwuki 'Eqput vekqp
P qpg'kp'Hl "4235

Hco kl "J qwuki 'Qr gtcukpu
P qpg'kp'Hl "4235

Environmental

Uwf lgu
P qpg'kp'Hl "4235

Ego r rkpeg
P qpg'kp'Hl "4235

Kpucmukpp "T guqtcukpp
Tgs wkt go gpw'cf f tgu'gpuktpo gpvnt'guqtcukpp'cevkkkku"uqkl'cpf 'i tqwpy cvgt'ergcpwr +'pgeguuct { 'vq'o ggV'Hgf gtcn "Ucvg
cpf "Nqecn'tgi wrcukpu'vq'r tqvevj wo cp'j genj "cpf 'yj g'gpuktpo gpv'cpf 'kp'uw r qt v'qh'DTCE'r tqr gtv' 'f kur qucnl'kp'k'c'v'k'gu0

Operation and Maintenance

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1150 - Naval Station, Treasure Island, CA

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	433	2,095	340	12,836	6,768	72,162	94,634
Studies	0	0	0	261	71	374	706
Compliance	0	0	0	0	627	2,170	2,797
Restoration	433	2,095	340	12,575	6,070	69,618	91,131
Operation & Maintenance	0	0	0	3,752	5,126	3,502	12,380
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	433	2,095	340	16,588	11,894	75,664	107,014
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	433	2,095	340	16,588	11,894	75,664	107,014
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	433	2,095	340	12,836	6,768	72,162	94,634
Studies	0	0	0	261	71	374	706
Compliance	0	0	0	0	627	2,170	2,797
Restoration	433	2,095	340	12,575	6,070	69,618	91,131
Operation & Maintenance	0	0	0	3,752	5,126	3,502	12,380
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	433	2,095	340	16,588	11,894	75,664	107,014

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1150 - Naval Station, Treasure Island, CA
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental	6,895	21,664	10,817	0	15,323	5,124	13,273	3,527	10,134	6,759	93,516
Studies	49	0	0	0	0	0	0	0	0	0	49
Compliance	720	1,133	500	0	2,431	5,124	828	450	776	591	12,553
Restoration	6,126	20,531	10,317	0	12,892	0	12,445	3,077	9,358	6,168	80,914
Operation & Maintenance	1,056	721	998	0	359	0	0	0	0	0	3,134
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	7,951	22,385	11,815	0	15,682	5,124	13,273	3,527	10,134	6,759	96,650

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1150 - Naval Station, Treasure Island, CA
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	5,981	6,842
Compliance	0	0
Restoration	0	459
Operation & Maintenance	5,981	6,383
HAP	0	0
Total Costs	5,981	6,842

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

1150 - Naval Station, Treasure Island, CA

DISPOSAL ACTION

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CLOSURE/REALIGNMENT ACTION

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ONE-TIME IMPLEMENTATION COSTS

O krlxct { 'Eqpwt vevkqp
P qpg'lp"Hl "4235

Hco knl "J qwukpi 'Eqpwt vevkqp
P qpg'lp"Hl "4235

Hco knl "J qwukpi "Qr gtcvkapu
P qpg'lp"Hl "4235

Environmental

Uwf lgu
P qpg'lp"Hl "4235

Ego r rlcpeg
Tgs vkt go gpw'cf f tguu"gpvktqpo gpvnrleqo r rlcpeg"cpf "r qmwwkqp"r tgvvkvqp"cevxxkkgu"pgeguuct { "vq"o ggVHgf gtcn"Ucvg"cpf
Nqecnlgi wrcvkapu0

Kpucmvkqp"Tvuvqtcvkap
Tgs vkt go gpw'cf f tguu"gpvktqpo gpvnrltvuvqtcvkap"cevxxkkgu"uqkrl'cpf "i tqwvfy cvgt"ergcpwr "+pgeguuct { "vq"o ggVHgf gtcn"Ucvg
cpf "Nqecnlgi wrcvkapu"vq"r tqvgev"j wo cp"j genj "cpf "j g"gpvktqpo gpv"cpf "lp"uwv r qt v'qhi"DTCE"r tqr gtv{ "f kur qucnlfkpkcvkkgu0

Operation and Maintenance

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TgcnlGucvg
P qpg'lp"Hl "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1151 - Naval Station, Treasure Island, CA (Hunters Point Annex)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	0	0	0
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0	0	0

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1151 - Naval Station, Treasure Island, CA (Hunters Point Annex)
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	42,647	72,918	8,707	0	54,862	60,411	70,615	72,330	83,116	41,766	507,372
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	725	0	0	0	0	0	0	0	725
Operation & Maintenance	42,647	72,918	7,982	0	54,862	60,411	70,615	72,330	83,116	41,766	506,647
HAP	2,504	2,157	2,462	0	1,627	1,986	1,808	1,800	2,050	2,050	18,444
Total Costs	45,151	75,075	11,169	0	56,489	62,397	72,423	74,130	85,166	43,816	525,816

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1151 - Naval Station, Treasure Island, CA (Hunters Point Annex)
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	59,477	39,566
Compliance	0	0
Restoration	59,477	39,566
Operation & Maintenance	2,050	1,900
HAP	0	0
Total Costs	61,527	41,466

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

1151 - Naval Station, Treasure Island, CA (Hunters Point Annex)

DISPOSAL ACTION

F kur qucn'qh'cm'r ctegn'ku'r rppgf "d { "Ugr vgo dgt "42420

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; : 'Eqo o kuukp'tgeqo o gpf gf 'yj g'equwg'qh'P cxen'Ucvkqp'Vtgcuwg'Kurpf. 'J wpygtu'Rqkpv'Cppgz '*J RC+'Ucp'Hicpekueq.
Ecn'kqtpk0'Vj g'3; ; 3'Eqo o kuukp'tgeqo o gpf gf 'yj g'f kur qucn'qh'J RC"qp'4; 'F ge'3; ; 30

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqpwt vevkqp
P qpg'kp'Hl "4235

Hco kl'J qwukpi 'Eqpwt vevkqp
P qpg'kp'Hl "4235

Hco kl'J qwukpi 'Qr gtcvqpu
P qpg'kp'Hl "4235

Environmental

Uwf lgu
P qpg'kp'Hl "4235

Eqo r rkpeg
P qpg'kp'Hl "4235

Kpucmvkqp'T guvqcvkqp
Tgs wkt go gpw'cf f tguu'gpvkt qpo gpvcn't guvqcvkqp'cev'x'k'kgu'uq'kl'cpf 'i tqwpf y cvgt'ergcpwr +'pgeguuct { 'vq'o gg'v'Hgf gtcn'Ucvg
cpf 'Nqecn't gi wcvkpu'vq'r tqvge'j wo cp'j gcnj "cpf 'yj g'gpvkt qpo gpv'cpf 'kp'uw' r qt v'qh'DTCE'r tqr gtv' 'f kur qucn'lpk'k'cv'kgu0

Operation and Maintenance

Ectgvnqt
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o ckp'v'p'peg'qh't gcn'r tqr gtv' . 'w'k'k'kgu.'cpf 'ugew'k'v' 0'Hk'g'cpf 'r q'k'eg'ugt'x'legu'ct'g'k'pen'f gf 'y j gt g'pgeguuct { 0

Tgcn'Gucvq
Eqxgtu'equu'cuuqekcvf 'y kj 't gcn'gucv'vq'k'pen'f g'uw'x'g' u.'r tqr gtv' 'f kur qucn'ppqw'p'ego gpw.'cpf 'qy' gt'equu'cuuqekcvf 'y kj
t gcn'gucv'0

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1760 - NAWC-Aircraft Division, Trenton, NJ

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	405	10	0	0	7	584	1,006
Studies	405	0	0	0	0	0	405
Compliance	0	10	0	0	7	0	17
Restoration	0	0	0	0	0	584	584
Operation & Maintenance	0	0	0	0	223	0	223
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	405	10	0	0	230	584	1,229
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	405	10	0	0	230	584	1,229
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	405	10	0	0	7	584	1,006
Studies	405	0	0	0	0	0	405
Compliance	0	10	0	0	7	0	17
Restoration	0	0	0	0	0	584	584
Operation & Maintenance	0	0	0	0	223	0	223
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	405	10	0	0	230	584	1,229

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1760 - NAWC-Aircraft Division, Trenton, NJ
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	584	1,027	594	0	584	616	600	600	758	758	6,121
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	584	1,027	594	0	584	616	600	600	758	758	6,121
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	584	1,027	594	0	584	616	600	600	758	758	6,121

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1760 - NAWC-Aircraft Division, Trenton, NJ
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	801	924
Compliance	0	0
Restoration	0	0
Operation & Maintenance	801	924
HAP	0	0
Total Costs	801	924

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

1760 - NAWC-Aircraft Division, Trenton, NJ

DISPOSAL ACTION

Hpcnlf kur qucnly cu'P qxgo dgt'42230

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 5'Ego o kulkp'tgeqo o gpf gf 'erquwtg'qh'yj g'P cxnClk'Y cthctg'Egpygt.'Cketchv'F kxkulkp'*P CY E'CF + 'Vt gpyqp.'P L0'Vj g dcug'y cu'qr gtcvqpcnlf 'erqugf "qp"37'F ge'3; ; : 0

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqput vevkqp
P qpg'lp'Hl "4235

Hco kl'J qwukpi 'Eqput vevkqp
P qpg'lp'Hl "4235

Hco kl'J qwukpi 'Qr gtcvqpu
P qpg'lp'Hl "4235

Environmental

Uwf lgu
P qpg'lp'Hl "4235

Ego r rkpeg
P qpg'lp'Hl "4235

Kpucmvkqp'T guvqtcvqpp
Tgs wkt go gpw'cf f tguu'gpvktqpo gpvcnlt guvqtcvqpp'cevxxkkgu'uqkl'cpf 'i tqwpy cvgt'ergcpwr +'pgeguuct { 'vq'o ggV'Hgf gtcn'Ucvg cpl'Nqecnl'tgi wrcvqpu'vq'r tqvgev'j wo cp'j gcnj "cpf 'y'g'gpvktqpo gpv0

Operation and Maintenance

Ectgvnngt
P qpg'lp'Hl "4235

Tgcnl'Gucvg
P qpg'lp'Hl "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1090 - MCAS Tustin, CA

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	1,367	4,760	6,127
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	1,367	4,760	6,127
Operation & Maintenance	0	0	80	0	0	0	80
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	0	0	80	0	1,367	4,760	6,207
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	80	0	1,367	4,760	6,207
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	1,640	1,640
TOTAL COSTS	0	0	0	0	0	1,640	1,640
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	-358	-358	-358	-358	-358	-1,790
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	-358	-358	-358	-358	-358	-1,790
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	1,367	4,760	6,127
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	1,367	4,760	6,127
Operation & Maintenance	0	-358	-278	-358	-358	-358	-1,710
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	-358	-278	-358	1,009	6,042	6,057

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1090 - MCAS Tustin, CA
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	3,018	23,298	3,254	0	2,230	2,761	1,498	1,842	1,001	1,155	40,057
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	3,431	1,382	0	0	1,021	167	0	0	150	6,151
Operation & Maintenance	3,018	19,867	1,872	0	2,230	1,740	1,331	1,842	1,001	1,005	33,906
HAP	0	0	0	0	230	150	150	50	100	100	780
Total Costs	3,018	23,298	3,254	0	2,460	2,911	1,648	1,892	1,101	1,255	40,837

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1090 - MCAS Tustin, CA
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	671	1,031
Compliance	0	0
Restoration	70	0
Operation & Maintenance	601	1,031
HAP	200	75
Total Costs	871	1,106

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

1090 - MCAS Tustin, CA

DISPOSAL ACTION

Hpcnlf kur qucnlku"cpvlekr cvgf "kp"Ugr vgo dgt "42370

CLOSURE/REALIGNMENT ACTION

Vj g"DTCE"3; ; 3"Eqo o kulkqp'tgeqo o gpf gf "enquwtg'qh'O ctllpg'Eqtr u'Ckt"Ucvkqp"Vwukp."Ecnkqtplc0Vj g"DTCE"3; ; 7"Eqo o kulkqp f kf "c'tgf kt gev'qh'vj g'us wcf tqpu0"Qr gtcvkqpcn'enuwt g'qh'O ECU"Vwukp"qeewt gf "kp"Lnw "3; ; 0

ONE-TIME IMPLEMENTATION COSTS

O kksct { "Eqput vevkqp
P qpg'kp"Hl "4235

Hco kl "J qwukpi "Eqput vevkqp
P qpg'kp"Hl "4235

Hco kl "J qwukpi "Qr gtcvkqpu
P qpg'kp"Hl "4235

Environmental

Uwf lgu
P qpg'kp"Hl "4235

Eqo r rkpeg
P qpg'kp"Hl "4235

Kpucmvkqp"Tuvtcvkqp
Tgs wkt go gpw'cf f tguu'gpvkt qpo gpvcn't guvtcvkqp'cevkkkku"uqkl'cpf "i tqwpf y cvgt "ergcpwr +p'pgeguuct { "vq"o ggV'Hgf gtcn "Ucvg cpl "Nqecn't gi wcvkqpu"vq"r tqvevj wo cp"j gcnj "cpf "j g'gpvkt qpo gpv."cpf "kp"uw r qt v'qh"DTCE"r tqr gt v' "f kur qucnl'kp'kcvkku0

Operation and Maintenance

Ectgvnqt
Tgs wkt go gpv'eqxgtu'rdqt "cpf "i gpgtcn'uw r qt v'ht "vj g'ectgvnqt "ukg"qhlleg."hcekkv { "o cpci go gpv"vq"lpenmf g'i gpgtcn o ckpvpcpeg'qh't gcnr tqr gt v' .wvkkku."cpf "ugewkv { 0"Hkt g'cpf "r qrlg'ugtxlegu'ct g'lpenmf gf "y j gt g'pgeguuct { 0

Tgcn'Gucvg
Eqxgtu'equu'cuuqekcvgf "y kj "t gcn'gucvg"vq"lpenmf g'uwtxg { u."r tqr gt v' "f kur qucnl'cppqwpego gpw."cpf "qvj gt "equu'cuuqekcvgf "y kj t gcn'gucvg0

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4080 - NAWC-Aircraft Division, Warminster, PA

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	196	0	0	0	179	835	1,210
Studies	196	0	0	0	0	0	196
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	179	835	1,014
Operation & Maintenance	12,692	4,692	2,334	2,042	602	15	22,377
Military Personnel	0	62	0	0	0	0	62
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	12,888	4,754	2,334	2,042	781	850	23,649
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	12,888	4,754	2,334	2,042	781	850	23,649
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	-4,900	0	0	0	0	0	-4,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	-139	-287	-294	-300	-306	-1,326
Other	0	-2,670	-2,670	-2,670	-2,670	-2,670	-13,350
Civilian ES(End Strength)	0	-59	-59	-59	-59	-59	-295
Military ES(End Strength)	0	-8	-8	-8	-8	-8	-40
TOTAL SAVINGS	-4,900	-2,809	-2,957	-2,964	-2,970	-2,976	-19,576
Net Implementation Costs							
Military Construction	-4,900	0	0	0	0	0	-4,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	196	0	0	0	179	835	1,210
Studies	196	0	0	0	0	0	196
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	179	835	1,014
Operation & Maintenance	12,692	4,692	2,334	2,042	602	15	22,377
Military Personnel - PCS	0	-77	-287	-294	-300	-306	-1,264
HAP	0	0	0	0	0	0	0
Other	0	-2,670	-2,670	-2,670	-2,670	-2,670	-13,350
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	-59	-59	-59	-59	-59	-295
Military ES(End Strength)	0	-8	-8	-8	-8	-8	-40
NET IMPLEMENTATION COSTS	7,988	1,945	-623	-922	-2,189	-2,126	4,073

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4080 - NAWC-Aircraft Division, Warminster, PA
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	835	1,259	835	0	835	1,594	923	683	606	606	8,176
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	835	1,259	835	0	835	1,594	923	683	606	606	8,176
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	835	1,259	835	0	835	1,594	923	683	606	606	8,176

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4080 - NAWC-Aircraft Division, Warminster, PA
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	563	2,203
Compliance	0	0
Restoration	0	0
Operation & Maintenance	563	2,203
HAP	0	0
Total Costs	563	2,203

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

4080 - NAWC-Aircraft Division, Warminster, PA

DISPOSAL ACTION

Hkpcnlf kur qucnly cu'ceeao r rkuj gf 'lp'Hl "42240

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 7'Ego o kulkp)l'tgeao o gpf cvkqp'y cu'v'eq'equg'vj g'P cxcn'Clk'Y cthctg'Egpygt.'Cl'tetch'F kxkukp.'*P CY ECF +'Y cto kpuvt.'RC0
Qr gtcvkqpcn'equmtg'qeeuttgf "qp'53'O ctej "3; ; 90

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqput vevkqp
P qpg'lp'Hl "4235

Hco kl 'J qwukpi 'Eqput vevkqp
P qpg'lp'Hl "4235

Hco kl 'J qwukpi 'Qr gtcvkqpu
P qpg'lp'Hl "4235

Environmental

Uwf lgu
P qpg'lp'Hl "4235

Ego r rkpeg
P qpg'lp'Hl "4235

Kpuvcvkqp'T guvqtcvkqp
Tgs wkt go gpw'cf f tguu'gpvktqpo gpcnlt guvqtcvkqp'cevkkkku'uqkl'cpf 'i tqwpy cvgt'ergcpwr +'pgeguuct { 'v'q'o gg'v'Hgf gtcn'Ucvy
cpf "Nqecnl'tgi wcvkqpu'v'v' r tqvge'v'j wo cp'j gcnj "cpf 'v'j g'gpvktqpo gpv0

Operation and Maintenance

Ectgvnngt
P qpg'lp'Hl "4235

Tgcn'Gucvg
P qpg'lp'Hl "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1740 - NSWC-White Oak, MD

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	425	20	4,465	0	0	0	4,910
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,842	1,095	8,535	5,835	1,210	6,752	25,269
Studies	0	163	651	0	0	0	814
Compliance	246	3	0	0	0	0	249
Restoration	1,596	929	7,884	5,835	1,210	6,752	24,206
Operation & Maintenance	1,637	2,450	0	0	0	0	4,087
Military Personnel	0	12	0	0	0	0	12
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	3,904	3,577	13,000	5,835	1,210	6,752	34,278
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	3,904	3,577	13,000	5,835	1,210	6,752	34,278
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-500	-1,800	-7,429	-7,581	-7,731	-7,901	-32,942
Civilian ES(End Strength)	0	0	-46	-46	-46	-46	-184
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-500	-1,800	-7,429	-7,581	-7,731	-7,901	-32,942
Net Implementation Costs							
Military Construction	425	20	4,465	0	0	0	4,910
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,842	1,095	8,535	5,835	1,210	6,752	25,269
Studies	0	163	651	0	0	0	814
Compliance	246	3	0	0	0	0	249
Restoration	1,596	929	7,884	5,835	1,210	6,752	24,206
Operation & Maintenance	1,637	2,450	0	0	0	0	4,087
Military Personnel - PCS	0	12	0	0	0	0	12
HAP	0	0	0	0	0	0	0
Other	-500	-1,800	-7,429	-7,581	-7,731	-7,901	-32,942
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	-46	-46	-46	-46	-184
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	3,404	1,777	5,571	-1,746	-6,521	-1,149	1,336

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1740 - NSWC-White Oak, MD
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	631	5,595	1,194	0	302	745	656	255	260	310	9,948
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	40	40	60	20	20	180
Operation & Maintenance	631	5,595	1,194	0	302	705	616	195	240	290	9,768
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	631	5,595	1,194	0	302	745	656	255	260	310	9,948

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1740 - NSWC-White Oak, MD
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	390	189
Compliance	20	20
Restoration	370	169
Operation & Maintenance	0	0
HAP	0	0
Total Costs	390	189

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

1740 - NSWC-White Oak, MD

DISPOSAL ACTION

Hpocnf kur qucnly cu'lp'3; ; : 0'Rtqr gtv\ 'y cu'tcpuhgttgf 'v'j g'I gpgtci'Ugtxlegu'Cf o kpkwtcvkqp"i UC+'cpf 'vj g'F gr ctwo gpv'qh'vj g'Cto { cu'c'Hgf 'v'j'Hgf 'tcpuht0

CLOSURE/REALIGNMENT ACTION

Vj g'3; ; 7'Ego o kulkqp'tgeqo o gpf gf "erquwtg'qh'vj g'P cxci'Uwtceg'Y ctixtg'Egpgt.'F cj ni tgp'F kxkulp'F gcej o gpv.'Y j kg'Qcm O ct { rpf 0'Vj g'dcug'y cu'qr gtcvkqpcmf "erqugf "qp'53'Lwt'3; ; 90

ONE-TIME IMPLEMENTATION COSTS

O kksct { 'Eqputwvkap
P qpg'lp'Hl "4235

Hco kl'J qwukpi 'Eqputwvkap
P qpg'lp'Hl "4235

Hco kl'J qwukpi 'Qr gtcvkapu
P qpg'lp'Hl "4235

Environmental

Uwf lgu
P qpg'lp'Hl "4235

Ego r rkcpeg
Tgs wktgo gpw'cf f tguu'gpxtqpo gpv'leqo r rkcpeg'cpf 'r qmwkqp'r tgxgpvkap'cevkxkkgu'pgeguuct { 'v'o ggv'Hgf gten'Ucvg'cpf Nqecntgi wrcvkapu0

Kpucncvkap'T guvtcvkap
Tgs wktgo gpw'cf f tguu'gpxtqpo gpv'ntguvtcvkap'cevkxkkgu"uqkl'cpf 'i tqwpy cvgt'ergcpwr +'pgeguuct { 'v'o ggv'Hgf gten'Ucvg'cpf 'Nqecntgi wrcvkapu'v' r tqvevj wo cp'j gcnj "cpf 'vj g'gpxtqpo gpv0

Operation and Maintenance

Ectgvngt
P qpg'lp'Hl "4235

Tgcn'Gucvg
P qpg'lp'Hl "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 9999 - VARLOCS

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	476	225	0	0	0	701
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	4,855	3,051	7,170	1,522	8,716	8,261	33,575
Studies	794	352	733	0	0	17	1,896
Compliance	3,977	499	842	0	1,286	4,908	11,512
Restoration	84	2,200	5,595	1,522	7,430	3,336	20,167
Operation & Maintenance	3,499	3,872	8,214	0	0	548	16,133
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	8,354	7,399	15,609	1,522	8,716	8,809	50,409
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	8,354	7,399	15,609	1,522	8,716	8,809	50,409
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	15,686	83,030	1,767	-206	-206	-206	99,865
Military Personnel - PCS	1,410	7,804	-882	-2,419	-3,096	-3,162	-345
Other	1,929	0	1,651	12,653	8,279	6,416	30,928
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	19,025	90,834	2,536	10,028	4,977	3,048	130,448
Net Implementation Costs							
Military Construction	0	476	225	0	0	0	701
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	4,855	3,051	7,170	1,522	8,716	8,261	33,575
Studies	794	352	733	0	0	17	1,896
Compliance	3,977	499	842	0	1,286	4,908	11,512
Restoration	84	2,200	5,595	1,522	7,430	3,336	20,167
Operation & Maintenance	19,185	86,902	9,981	-206	-206	342	115,998
Military Personnel - PCS	1,410	7,804	-882	-2,419	-3,096	-3,162	-345
HAP	0	0	0	0	0	0	0
Other	1,929	0	1,651	12,653	8,279	6,416	30,928
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	27,379	98,233	18,145	11,550	13,693	11,857	180,857

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
9999 - VARLOCS
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	38,853	31,575	28,254	0	25,107	25,554	23,419	17,868	17,571	15,588	223,789
Compliance	7	0	0	0	250	0	0	0	0	0	257
Restoration	0	0	829	0	0	0	0	0	0	0	829
Operation & Maintenance	38,846	31,575	27,425	0	24,857	25,554	23,419	17,868	17,571	15,588	222,703
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	38,853	31,575	28,254	0	25,107	25,554	23,419	17,868	17,571	15,588	223,789

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
9999 - VARLOCS
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	22,857	20,000
Compliance	0	0
Restoration	0	0
Operation & Maintenance	22,857	20,000
HAP	0	0
Total Costs	22,857	20,000

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

9999 - VARLOCS

DISPOSAL ACTION

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CLOSURE/REALIGNMENT ACTION

XCTNQUEU'ctg'yj qug'tgs vkt go gpw'y j lej "ctg'i gpgtcmf "pqv'ur gekke'vq'qpg'dcug'cpf "lpenwf g'y qug'tgs vkt go gpw'y cv'r tqxkf g'hqt r gtuqppgn'lpqxqk'gf "lp'yj g'gp'xkt qpo gpcn'ergcpw' "qh'F QP "lp'ucm'v'kpu "lpenwf lpi "r gtuqppgn'cv'yj g'P cxcn'H'ekkk'kgu'Gpi kpggt'kpi Ego o cpf . 'Gpi kpggt'kpi 'H'grf 'F k'kuk'qpu.'C'ev'kk'kgu.'cpf 'P cxcn'H'ekkk'kgu'G'p'xkt qpo gpcn'Ugt'x'leg' 'E'gp'vt =q'yj gt 'P cx { "P cxcn G'p'xkt qpo gpcn'J gcinj 'E'gp'vt +r gtuqppgn=q'yj gt 'H'gf g'cn'Ci g'pelgu' "Ci gpe { 'hqt "Vqz'le "U'wdu'c'pegu'F k'ug'cug' 'T gi k'ut { 'cpf "G'p'xkt qpo gpcn Rt'q'v'ek'qp' 'Ci gpe { =cpf "u'cv'g' "g'p'xkt qpo gpcn't gi w'ev'qt { 'r gtuqppgn' "U'cv'g' "E'q'qr g'tc'v'kg' 'Ci t'ggo g'p'v'cpf 'F g'h'epug' "U'cv'g' "O go q'tc'pf wo "qh Ci t'ggo g'p'v'0

ONE-TIME IMPLEMENTATION COSTS

O'k'k'ct { 'E'q'p'ut w'ek'qp
P qpg'lp'Hl "4235

H'co k'k' "J q'w'k'pi 'E'q'p'ut w'ek'qp
P qpg'lp'Hl "4235

H'co k'k' "J q'w'k'pi 'Q'r g'tc'v'k'pu
P qpg'lp'Hl "4235

Environmental

U'w'f'k'gu
P qpg'lp'Hl "4235

E'q'o r'k'c'peg
P qpg'lp'Hl "4235

K'p'ucm'v'k'pu' "T'g'v'q'tc'v'k'qp
Rt'q'x'kf gu'uc'nt { . 'u'w' r'q't'v'c'pf "q'x'gtj gcf "e'qu'w't'g'v'g'f "v'q' "q'x'g'tc'm't'g'v'q'tc'v'k'qp' r' t'qi t'co "o c'pci go g'p'v'0

Operation and Maintenance

E'ct'g'w'ng't
P qpg'lp'Hl "4235

T'g'cn'G'v'c'v'g
P qpg'lp'Hl "4235

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4320 - Planning, Design & Management

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0	1,981	0	0	0	0	1,981
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	2,724	1,645	3,764	6,155	6,751	0	21,039
Studies	0	0	0	0	0	0	0
Compliance	2,584	680	1,102	1	429	0	4,796
Restoration	140	965	2,662	6,154	6,322	0	16,243
Operation & Maintenance	5,455	5,973	1,936	1,379	7,384	11,633	33,760
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
TOTAL COSTS	8,179	9,599	5,700	7,534	14,135	11,633	56,780
Estimate Land Revenues(-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	8,179	9,599	5,700	7,534	14,135	11,633	56,780
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	1,981	0	0	0	0	1,981
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	2,724	1,645	3,764	6,155	6,751	0	21,039
Studies	0	0	0	0	0	0	0
Compliance	2,584	680	1,102	1	429	0	4,796
Restoration	140	965	2,662	6,154	6,322	0	16,243
Operation & Maintenance	5,455	5,973	1,936	1,379	7,384	11,633	33,760
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Estimate Land Revenues(-)	0	0	0	0	0	0	0
Civilian ES(End Strength)	0	0	0	0	0	0	0
Military ES(End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	8,179	9,599	5,700	7,534	14,135	11,633	56,780

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4320 - Planning, Design & Management
(\$000)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2002-2011</u>
Continuing Environmental Restoration & Caretaker Costs											
Environmental Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	7,452	6,905	7,352	0	16,037	23,696	17,638	1,902	3,744	6,206	90,932
HAP	0	0	0	0	0	0	0	0	0	0	0
Total Costs	7,452	6,905	7,352	0	16,037	23,696	17,638	1,902	3,744	6,206	90,932

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4320 - Planning, Design & Management
(\$000)

	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental Studies	0	0
Compliance	0	0
Restoration	0	0
Operation & Maintenance	5,583	6,131
HAP	0	0
Total Costs	5,583	6,131

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
Narrative Summary**

4320 - Planning, Design & Management

DISPOSAL ACTION

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CLOSURE/REALIGNMENT ACTION

P qpg'kp'Hl "4235

ONE-TIME IMPLEMENTATION COSTS

O kixct { 'Eqpwt wvkap
P qpg'kp'Hl "4235

Hco kl 'J qwaki 'Eqpwt wvkap
P qpg'kp'Hl "4235

Hco kl 'J qwaki 'Qr gtcvkapu
P qpg'kp'Hl "4235

Environmental

Uwf lgu
P qpg'kp'Hl "4235

Ego r rkpeg
P qpg'kp'Hl "4235

Kpucmvkap'T guvkvkap
P qpg'kp'Hl "4235

Operation and Maintenance

Dwf i gv'eqxgtu'r tqi tco 'equu'vq'r tqxkf g'qxgtcm'r tqi tco 'o cpci go gpv'hwpevkap'cpf 'tgcni'gucv'ghhqt'v'ht'cmiF QP "qy pgf 'r tlqt'DTCE kpuvcvkap'r tqr gt'v' 'y cv'tgo clpu'v' 'dg'f kur qugf 0

Equu'kpenf'g'r tqi tco 'o cpci go gpv'cpf "qy gt 'tgr'v'f 'rdqt' 'uwr r qt'v'pgeguact { "v'eqo r r'v'f kur qukvkap'qh'tgo clkpi 'r ctegn0

Ur gekhe'equu'kpenf'g'cpn{ uku.'cf o kpuvcvkap.'eqqtf kpcvkap.'r rppkpi . 'dwf i gv'cpf 'hpcpekn'tgxlgy . 'hgi kurv'xg'cpf 'hgi cni'w'r r qt'v'cpf r qre{ li v'kf cpeg'r tqo vni cvkap'cpf 'kpvgr tgvkap'v' cv'ku'pqp/ukg'ur gekhe'cpf 'uwr r qt'v'v'j g'qxgtcm'o cpci go gpv'cpf "gzgewvkap'qh'v'j g Dcug'Tgerki po gpv'cpf 'Enquwt'g'DTCE+r tqi tco 0'Vj ku'cnuq'kpenf'gu'kpvgti qxgtpo gpvcnr rppkpi 'cpf 'kpv'cugt'xleg'eqqtf kpcvkap. r tqi tco 'f qewo gpvcvkap'qxgtuki j v'cpf 't'gxlgy . 'tgcni'gucv'cpf 'ectgvcn'gt'eqqtf kpcvkap.'Ncpf 'Wug'Eqpvtqn'NWE+'o cpci go gpv. o cpci go gpv'tgxlgy . 'cpf 'y gdukg'o cpci go gpv0

Ectgvcn'gt
P qpg'kp'Hl "4235

Tgcni'Gucv'g
P qpg'kp'Hl "4235

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DEPARTMENT OF THE NAVY
FISCAL YEAR 2013
BUDGET ESTIMATES
(BRAC 2005)



BASE CLOSURE AND REALIGNMENT, V
JUSTIFICATION DATA SUBMITTED TO CONGRESS
FEBRUARY 2012

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Exhibit BC-01
FY 2013 Base Realignment and Closure Data
2005 COMMISSION
Executive Summary

Service Overview

The Department's program provides \$18.21 Million in FY 2013 to continue support and cleanup of the 2005 BRAC Commission recommendations. The Department's plan will be funded by appropriated funds to complete the program.

Schedule: The program will continue to decrease until property is transferred, sold, or completely cleaned per government environmental regulations. The efforts in FY 2013 are listed below:

Commission # 65, Close NAS Brunswick, ME: Base Closure Account Requirement: \$4.897 Million

The funding supports Environmental costs

Commission # 59, Closure Naval Weapons Station Seal Beach Detachment, Concord, CA: Base Closure Account Requirement: \$2.129 Million

The funding supports Environmental costs

Commission # 66, Close Marine Corps Support Activity Kansas City, MO: Base Closure Account Requirement: \$0.039 Million

The funding supports Environmental costs

Commission # 70, Realign Naval Station Newport, RI: Base Closure Account Requirement: \$1.742 Million

The funding supports Environmental costs

Commission # 68, Close NAS JRB Willow Grove, PA and Cambria Regional Airport, Johnstown, PA: Base Closure Account Requirement: \$0.189 Million

The funding supports Environmental costs

Planning, Design, and Management: Base Closure Account Requirement: \$5.038 Million

The funding supports Operation & Maintenance costs

Various Locations: Base Closure Account Requirement: \$4.176 Million

The funding supports Environmental costs

Mission Impact:

Department of the Navy will not be able to dispose of BRAC recommendations if the requested funding is not appropriated or realized in Land Sale Revenues.

Environmental Considerations:

Remedial actions at affected bases will continue in accordance with the Comprehensive Environmental Response, Compensation, and Liability Act. These actions include landfill closures, groundwater treatments, underground storage tank removals and removal of other sources of contamination.

Other:

N/A

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**FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Overall Summary
(Dollars In Millions)**

Closure/Realignment Location: Overall Summary

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Implementation Costs							
Military Construction	178.162	558.964	495.035	569.399	224.383	0.000	2,025.943
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	23.400	21.063	19.664	8.441	21.360	15.201	109.129
Operation & Maintenance	49.572	107.738	183.283	157.223	339.325	321.888	1,159.029
Military Personnel	0.571	1.359	2.499	9.785	6.504	1.456	22.174
Other	0.000	0.000	0.000	0.000	0.000	2.032	2.032
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	251.705	689.124	700.481	744.848	591.572	340.577	3,318.307
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	251.705	689.124	700.481	744.848	591.572	340.577	3,318.307
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	251.705	689.124	700.481	744.848	591.572	340.577	3,318.307
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	8.431	7.567	22.719	61.125	83.153	182.995
Military Personnel	0.000	0.337	1.169	11.955	14.188	14.774	42.423
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	8.768	8.736	34.674	75.313	97.927	225.418
One-Time Savings							
Military Construction:	0.000	0.000	0.000	10.826	6.139	2.021	18.986
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.753	2.339	3.092
Military PCS Cost Avoidance:	0.000	2.538	4.329	4.670	7.011	7.535	26.083
Other:	0.000	32.746	48.283	56.383	55.960	51.340	244.712
Total One-Time Savings	0.000	35.284	52.612	71.879	69.863	63.235	292.873
Civilian Salary:	0.000	16.567	29.877	45.795	117.048	184.836	394.123
Military Personnel Entitlements:							
Officer Salary	0.000	7.651	14.509	21.685	34.144	45.584	123.573
Enlisted Salary	0.000	22.435	44.202	64.212	105.923	152.917	389.689
Housing Allowance	0.000	6.583	12.717	19.236	31.045	43.400	112.981
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.654	0.823	1.477
Sustainment	0.000	8.981	11.987	28.550	46.227	58.953	154.698
Recapitalization	0.000	10.125	41.323	42.686	43.573	45.266	182.973
BOS	0.000	2.170	17.000	24.687	52.929	86.868	183.654
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	67.239	106.735	197.717	256.105	264.555	892.351
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	141.751	278.350	444.568	687.648	883.202	2,435.519
Grand Total Savings	0.000	177.035	330.962	516.447	757.511	946.437	2,728.392
Net Civilian Manpower Position Changes (+/-)	0	(438)	(313)	(592)	(585)	(457)	(2,385)
Net Military Manpower Position Changes (+/-)	0	(955)	(296)	(616)	(872)	(941)	(3,680)
Net Implementation Costs							
Less Estimated Land Revenues:	251.705	512.089	369.519	228.401	(165.939)	(605.860)	589.915

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Overall Summary
(Dollars In Millions)

Closure/Realignment Location: Overall Summary		
Component: Department of the Navy		
Continuing Environmental Restoration & Caretaker Costs		
Environmental	2012	2013
Operation & Maintenance	13.353	13.172
Homeowners Assistance Program	12.476	5.038
Total Costs	25.829	18.210
Estimate Land Revenues	0.000	0.000
Budget Request	25.829	18.210

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Brunswick (NAS)
(Dollars In Millions)

Closure/Realignment Location: Close NAS Brunswick, ME, DON-0138R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Implementation Costs							
Military Construction	71.600	47.216	40.072	5.590	11.643	0.000	176.121
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	8.391	14.151	7.805	2.750	11.601	2.409	47.107
Operation & Maintenance	0.671	2.501	6.636	8.332	9.708	11.736	39.584
Military Personnel	0.000	0.000	0.000	1.596	3.376	0.218	5.190
Other	0.000	0.000	0.000	0.000	0.000	1.187	1.187
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	80.662	63.868	54.513	18.268	36.328	15.550	269.189
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	80.662	63.868	54.513	18.268	36.328	15.550	269.189
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	80.662	63.868	54.513	18.268	36.328	15.550	269.189
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.038	0.590	1.323	5.783	6.023	13.757
Military Personnel	0.000	0.000	0.000	0.103	0.447	0.702	1.252
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.038	0.590	1.426	6.230	6.725	15.009
One-Time Savings							
Military Construction:	0.000	0.000	0.000	10.826	6.139	2.021	18.986
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.032	0.000	0.014	0.952	1.519	2.517
Other:	0.000	1.632	0.864	1.173	0.000	0.000	3.669
Total One-Time Savings	0.000	1.664	0.864	12.013	7.091	3.540	25.172
Civilian Salary:	0.000	0.000	1.251	2.182	4.820	14.183	22.436
Military Personnel Entitlements:							
Officer Salary	0.000	0.100	0.204	0.277	2.659	6.914	10.154
Enlisted Salary	0.000	0.213	0.442	0.611	8.788	20.525	30.579
Housing Allowance	0.000	0.064	0.133	0.247	2.311	6.516	9.271
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.156	0.156
Sustainment	0.000	7.517	8.030	12.702	19.596	22.476	70.321
Recapitalization	0.000	0.000	9.769	9.974	10.183	10.397	40.323
BOS	0.000	0.000	0.062	0.936	1.755	9.253	12.006
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.680	0.723	1.403
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	7.894	19.891	26.929	50.792	91.143	196.649
Grand Total Savings	0.000	9.558	20.755	38.942	57.883	94.683	221.821
Net Civilian Manpower Position Changes (+/-)	0	(14)	(7)	(18)	(44)	(171)	(254)
Net Military Manpower Position Changes (+/-)	0	(11)	0	(5)	(251)	(367)	(634)
Net Implementation Costs							
Less Estimated Land Revenues:	80.662	54.310	33.758	(20.674)	(21.555)	(79.133)	47.368

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Brunswick (NAS)
(Dollars In Millions)

Closure/Realignment Location: Close NAS Brunswick, ME, DON-0138R

	<u>2012</u>	<u>2013</u>
Component: Department of the Navy		
Continuing Environmental Restoration & Caretaker Costs		
Environmental	0.421	4.897
Operation & Maintenance	0.000	0.000
Homeowners Assistance Program	0.000	0.000
Total Costs	0.421	4.897

**FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Brunswick (NAS)
Narrative Summary**

Close NAS Brunswick, ME - DON-0138R

DISPOSAL ACTION

The final disposal is planned for SEP 2014. All properties held in fee will be disposed of in accordance with the procedures outlined in the Base Redevelopment and Reuse Manual (BRRM), and all leased and permitted properties will be disposed of in accordance with the terms and conditions of the respective leases and permits.

CLOSURE/REALIGNMENT ACTION

The 2005 Commission recommended the closure of Naval Air Station Brunswick, ME, and the relocation of its aircraft along with dedicated personnel, equipment and support to Naval Air Station Jacksonville, FL. NAS Brunswick consists of two sites: NAS Brunswick and Topsham Annex and remediation requirements are common between the two sites. The base disestablishment ceremony occurred on 31 May 11.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No Military Construction Requirements.

Family Housing Construction

None in FY 2013

Family Housing Operations

None in FY 2013

Environmental - Total One Time Implementation costs are \$47,107,000. FY 2013 Estimate is \$4,897,000

Funds are budgeted for environmental studies to satisfy requirements of the Base Reuse and Redevelopment Manual. This includes Community Environmental Response Facilitation Act (CERFA) Clean Document and preparation of the Finding of Suitability for Transfer (FOST).

Funds are budgeted for RCRA compliance and continued environmental restoration projects at Naval Air Station Brunswick.

Operation and Maintenance - Total One Time Implementation costs are \$39,584,000.

None in FY 2013

Military Personnel - Total One Time Implementation costs are \$5,190,000.

None in FY 2013

Other - Total One Time Implementation costs are \$1,187,000.

None in FY 2013

Homeowners Assistance Program

None in FY 2013

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FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Concord (NWS)
(Dollars In Millions)

Closure/Realignment Location: Closure Naval Weapons Station Seal Beach Detachment, Concord, CA, DON-0172

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Implementation Costs							
Military Construction	0.000	10.695	0.000	0.000	0.000	0.000	10.695
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	7.311	4.048	7.648	1.447	1.930	6.840	29.224
Operation & Maintenance	0.000	0.490	1.734	2.071	2.075	0.785	7.155
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	7.311	15.233	9.382	3.518	4.005	7.625	47.074
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	7.311	15.233	9.382	3.518	4.005	7.625	47.074
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	7.311	15.233	9.382	3.518	4.005	7.625	47.074
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.814	0.214	0.221	7.729	0.710	9.688
Total One-Time Savings	0.000	0.814	0.214	0.221	7.729	0.710	9.688
Civilian Salary:	0.000	0.929	0.949	0.970	0.992	1.014	4.854
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	5.026	5.340	5.418	15.784
Recapitalization	0.000	8.638	8.828	9.013	9.202	9.396	45.077
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	9.567	9.777	15.009	15.534	15.828	65.715
Grand Total Savings	0.000	10.381	9.991	15.230	23.263	16.538	75.403
Net Civilian Manpower Position Changes (+/-)	0	(10)	0	0	0	0	(10)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	7.311	4.852	(0.609)	(11.712)	(19.258)	(8.913)	(28.329)

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Concord (NWS)
(Dollars In Millions)

Closure/Realignment Location: Closure Naval Weapons Station Seal Beach Detachment, Concord, CA, DON-0172

	<u>2012</u>	<u>2013</u>
Component: Department of the Navy		
Continuing Environmental Restoration & Caretaker Costs		
Environmental	7.715	2.129
Operation & Maintenance	2.048	0.000
Homeowners Assistance Program	0.000	0.000
Total Costs	9.763	2.129

**FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Concord (NWS)
Narrative Summary**

Closure Naval Weapons Station Seal Beach Detachment, Concord, CA - DON-0172

DISPOSAL ACTION

The final disposal is planned for 2025. 6419 acres were transferred to the Army on October 1, 2008, which included the Tidal area and 115 acres of the Inland area. The Navy also transferred 59 acres of Inland Area real property and housing facilities to the United States Coast Guard in June 2007 and an additional drainage channel of 0.5 acres. The remaining 5,028 acres of the Inland Area was declared surplus in March 2007 and operationally closed on September 30, 2008.

CLOSURE/REALIGNMENT ACTION

The 2005 Commission recommended the closure of the Inland area of Naval Weapons Station Seal Beach Detachment, Concord, CA, except retain such property and facilities as are necessary to support operations in the Tidal area of Naval Weapons Station Seal Beach Detachment Concord and transfer to the Army.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No Military Construction Requirements.

Family Housing Construction

None in FY 2013

Family Housing Operations

None in FY 2013

Environmental - Total One Time Implementation costs are \$29,224,000. FY 2013 Estimate is \$2,129,000

Compliance Narrative:

Environmental compliance costs are budgeted for required mitigation actions, storage tank actions, cleanup of industrial areas, and removal of hazardous material/waste, etc.

Restoration Narrative:

Funds are budgeted for environmental restoration at Concord.

Naval Weapons Station Seal Beach Detachment Concord shipped, received, inspected and classified munitions. It served as a munitions storage and weapons maintenance, inspection, and testing facility. Past operations, such as disposal of paints and solvents, spent ordnance, treated wood, household and industrial waste, open burning of munitions, and spills or leaks from fuel storage tanks, contributed to contamination. The installation was placed on the Environmental Protection Agency's National Priorities List in 1994.

The environmental restoration requirements include cleaning up past contamination at the Inland portion of the installation.

Environmental restoration requirements for the Inland portion include the following efforts: site assessment (Phase 1), remedial investigation/feasibility study (Phase 2), remedial design (Phase 3), corrective measures implementation (Phase 4), interim remedial action (Phase 5), long term operation of groundwater treatment equipment (Phase 6), and long term maintenance (Phase 7). These efforts occur at the following sites: Site 13, Site 22, Site 29, SWMU 2, SWMU 5, SWMU 7, and SWMU 18. Military Munitions Response Program requirements include Phases 1 - 4 work at the following sites: UXO 2 - UXO 6, and UXO 9.

Operation and Maintenance - Total One Time Implementation costs are \$7,155,000.

None in FY 2013

Military Personnel

None in FY 2013

Other
None in FY 2013

Homeowners Assistance Program
None in FY 2013

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: MOBCOM (MCSA)
(Dollars In Millions)

Closure/Realignment Location: Close Marine Corps Support Activity Kansas City, MO, DON-0157R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.040	0.032	0.098	0.136	0.115	0.421
Operation & Maintenance	0.000	0.000	0.060	0.194	9.493	0.000	9.747
Military Personnel	0.000	0.000	0.000	0.000	0.424	0.000	0.424
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.040	0.092	0.292	10.053	0.115	10.592
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.040	0.092	0.292	10.053	0.115	10.592
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.040	0.092	0.292	10.053	0.115	10.592
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.877	0.877
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.877	0.877
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	1.017	1.044	2.061
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	1.017	1.044	2.061
Civilian Salary:	0.000	0.000	0.000	0.000	1.270	1.299	2.569
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.974	1.047	2.021
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.822	0.891	1.713
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	3.066	3.237	6.303
Grand Total Savings	0.000	0.000	0.000	0.000	4.083	4.281	8.364
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(24)	0	(24)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.040	0.092	0.292	5.970	(4.166)	2.228

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: MOBCOM (MCSA)
(Dollars In Millions)

Closure/Realignment Location: Close Marine Corps Support Activity Kansas City, MO, DON-0157R

	<u>2012</u>	<u>2013</u>
Component: Department of the Navy		
Continuing Environmental Restoration & Caretaker Costs		
Environmental	0.000	0.039
Operation & Maintenance	1.442	0.000
Homeowners Assistance Program	0.000	0.000
Total Costs	1.442	0.039

**FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: MOBCOM (MCSA)
Narrative Summary**

Close Marine Corps Support Activity Kansas City, MO - DON-0157R

DISPOSAL ACTION

The final disposal was October 2011. Environmental monitoring continues through FY2031.

MCSA Kansas City was located on 183 acres (approximately 149 acres of DoD-owned land and 34.2 acres of land leased from the City of Kansas City). One hundred and twenty one acres were retained as an enclave for the 9th Marine Corps District and the 14th Marine Regiment, 86 acres of which is part of a Public Private Venture for family housing.

The remaining 62 acres (34.2 acres of land leased from the City of Kansas City and 27 acres of DoD-owned land) are to be disposed of in accordance with procedures outlined in the Base Redevelopment & Realignment Manual (BRRM). The 34.2 acres of land leased was transferred to the Army 27 January 2010.

CLOSURE/REALIGNMENT ACTION

The 2005 Commission recommended the closure of Marine Corps Support Activity, Kansas City, MO, and the relocation of Marine Corps Reserve Support Command element of Mobilization Command to Naval Air Station Joint Reserve Base New Orleans, LA, and consolidation with Headquarters Marine Forces Reserve. An enclave for the 9th Marine Corps District and the 24th Marine Regiment will be retained.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
No Military Construction Requirements.

Family Housing Construction
None in FY 2013

Family Housing Operations
None in FY 2013

Environmental - Total One Time Implementation costs are \$421,000. FY 2013 Estimate is \$39,000
Funds are budgeted for continued environmental restoration projects at MBCOM(MCSA).

Operation and Maintenance - Total One Time Implementation costs are \$9,747,000.
None in FY 2013

Military Personnel - Total One Time Implementation costs are \$424,000.
None in FY 2013

Other
None in FY 2013

Homeowners Assistance Program
None in FY 2013

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FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Newport (NS)
(Dollars In Millions)

Closure/Realignment Location: Realign Naval Station Newport, RI, DON-0168R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Implementation Costs							
Military Construction	0.000	28.042	0.000	0.000	0.000	0.000	28.042
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.052	0.000	0.000	0.052
Operation & Maintenance	0.098	0.165	4.994	1.618	3.780	0.007	10.662
Military Personnel	0.000	0.000	0.000	0.000	0.191	0.000	0.191
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.098	28.207	4.994	1.670	3.971	0.007	38.947
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.098	28.207	4.994	1.670	3.971	0.007	38.947
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.098	28.207	4.994	1.670	3.971	0.007	38.947
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.526	2.465	2.489	5.480
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.526	2.465	2.489	5.480
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian Salary:	0.000	0.000	0.000	0.012	0.234	0.239	0.485
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.320	0.651	0.971
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.012	0.249	0.334	0.595
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.024	0.803	1.224	2.051
Grand Total Savings	0.000	0.000	0.000	0.024	0.803	1.224	2.051
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.098	28.207	4.994	1.646	3.168	(1.217)	36.896

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Newport (NS)
(Dollars In Millions)

Closure/Realignment Location: Realign Naval Station Newport, RI, DON-0168R

	<u>2012</u>	<u>2013</u>
Component: Department of the Navy		
Continuing Environmental Restoration & Caretaker Costs		
Environmental	0.000	1.742
Operation & Maintenance	0.000	0.000
Homeowners Assistance Program	0.000	0.000
Total Costs	0.000	1.742

**FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Newport (NS)
Narrative Summary**

Realign Naval Station Newport, RI - DON-0168R

DISPOSAL ACTION

Final Disposal is planned for September 2015. All properties held in fee will be disposed of in accordance with the procedures outlined in the Base Redevelopment and Reuse Manual (BRRM), and all leased and permitted properties will be disposed of in accordance with the terms and conditions of the respective leases and permits.

CLOSURE/REALIGNMENT ACTION

The 2005 Commission recommended the realignment of Naval Station Newport, Rhode Island to include relocating the Navy Warfare Development Command to Naval Station Norfolk, VA. 220 acres of land were identified for disposal as a result of the realignment action including Fuel Farms 1 and 2, the Naval Hospital and the Navy Lodge site. The property was declared surplus in Feb 2010. Remediation to commercial/industrial standards will occur on the surplus property.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No Military Construction Requirements.

Family Housing Construction

None in FY 2013

Family Housing Operations

None in FY 2013

Environmental - Total One Time Implementation costs are \$52,000. FY 2013 Estimate is \$1,742,000

Funds are budgeted for environmental studies to satisfy requirements of the Base Reuse and Redevelopment Manual. This includes Community Environmental Response Facilitation Act (CERFA) Clean Document and preparation of the Finding of Suitability for Transfer (FOST).

Operation and Maintenance - Total One Time Implementation costs are \$10,662,000.

None in FY 2013

Military Personnel - Total One Time Implementation costs are \$191,000.

None in FY 2013

Other

None in FY 2013

Homeowners Assistance Program

None in FY 2013

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FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Willow Grove (NAS JRB)/Cambria Regional Airport
(Dollars In Millions)

Closure/Realignment Location: Close NAS JRB Willow Grove, PA and Cambria Regional Airport, Johnstown, PA, DON-0084R

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Implementation Costs							
Military Construction	0.000	7.500	85.974	114.005	0.610	0.000	208.089
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.780	1.072	1.874	0.414	4.687	1.187	10.014
Operation & Maintenance	0.404	0.732	3.724	1.235	15.312	12.201	33.608
Military Personnel	0.000	0.000	0.000	0.000	1.480	0.000	1.480
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.184	9.304	91.572	115.654	22.089	13.388	253.191
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.184	9.304	91.572	115.654	22.089	13.388	253.191
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	1.184	9.304	91.572	115.654	22.089	13.388	253.191
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.085	0.110	7.475	9.182	16.852
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.085	0.110	7.475	9.182	16.852
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.753	2.339	3.092
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.360	0.963	1.323
Other:	0.000	0.841	0.691	0.691	0.258	0.258	2.739
Total One-Time Savings	0.000	0.841	0.691	0.691	1.371	3.560	7.154
Civilian Salary:	0.000	0.000	0.000	1.251	2.746	5.829	9.826
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.315	1.018	1.333
Enlisted Salary	0.000	0.000	0.000	0.000	3.413	15.159	18.572
Housing Allowance	0.000	0.000	0.000	0.000	0.797	2.532	3.329
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.452	0.468	3.424	5.828	10.172
Recapitalization	0.000	0.000	4.169	4.256	4.346	4.437	17.208
BOS	0.000	0.000	0.340	0.347	2.438	4.027	7.152
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	4.961	6.322	17.479	38.830	67.592
Grand Total Savings	0.000	0.841	5.652	7.013	18.850	42.390	74.746
Net Civilian Manpower Position Changes (+/-)	0	0	(11)	(47)	(76)	(62)	(196)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(95)	(234)	(329)
Net Implementation Costs							
Less Estimated Land Revenues:	1.184	8.463	85.920	108.641	3.239	(29.002)	178.445

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: Willow Grove (NAS JRB)/Cambria Regional Airport
(Dollars In Millions)

Closure/Realignment Location: Close NAS JRB Willow Grove, PA and Cambria Regional Airport, Johnstown, PA, DON-0084R

Component: Department of the Navy	<u>2012</u>	<u>2013</u>
Continuing Environmental Restoration & Caretaker Costs		
Environmental	0.196	0.189
Operation & Maintenance	0.000	0.000
Homeowners Assistance Program	0.000	0.000
Total Costs	0.196	0.189

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: Willow Grove (NAS JRB)/Cambria Regional Airport
Narrative Summary

Close NAS JRB Willow Grove, PA and Cambria Regional Airport, Johnstown, PA - DON-0084R

DISPOSAL ACTION

The final disposal is planned for SEP 2019. All properties held in fee will be disposed of in accordance with the procedures outlined in the Base Redevelopment and Reuse Manual (BRRM), and all leased and permitted properties will be disposed of in accordance with the terms and conditions of the respective leases and permits.

CLOSURE/REALIGNMENT ACTION

The 2005 Commission recommended the closure of Naval Air Station Joint Reserve Base Willow Grove, PA, and the relocation of all Navy and Marine Corps squadrons, their aircraft and necessary personnel, equipment and support to McGuire Air Force Base, Cookstown, NJ. The base disestablishment ceremony occurred on 30 March 2011. Remediation to commercial/industrial standards will occur on the closed property.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No Military Construction Requirements.

Family Housing Construction

None in FY 2013

Family Housing Operations

None in FY 2013

Environmental - Total One Time Implementation costs are \$10,014,000. FY 2013 Estimate is \$189,000

Compliance:

Funds are budgeted for required mitigation actions to support the realignment and any associated layaway of storage tank actions, cleanup of industrial areas, removal of HazMat/Haz Waste, etc.

Restoration:

Restoration costs are included in the following efforts: site assessment (phase 1), remedial investigation/feasibility study (phase 2), remedial design (phase 3), remedial action (phase 4), interim remedial action (phase 5), long term operation of groundwater treatment equipment (phase 6), and long term maintenance (phase 7).

Operation and Maintenance - Total One Time Implementation costs are \$33,608,000.

None in FY 2013

Military Personnel - Total One Time Implementation costs are \$1,480,000.

None in FY 2013

Other

None in FY 2013

Homeowners Assistance Program

None in FY 2013

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FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: PD&M
(Dollars In Millions)

Closure/Realignment Location: Planning, Design, and Management,

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Implementation Costs							
Military Construction	10.488	39.817	7.375	0.000	0.000	0.000	57.680
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	13.930	27.867	15.121	22.274	22.309	79.107	180.608
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	24.418	67.684	22.496	22.274	22.309	79.107	238.288
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	24.418	67.684	22.496	22.274	22.309	79.107	238.288
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	24.418	67.684	22.496	22.274	22.309	79.107	238.288
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	24.418	67.684	22.496	22.274	22.309	79.107	238.288

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: PD&M
(Dollars In Millions)

Closure/Realignment Location: Planning, Design, and Management,

	<u>2012</u>	<u>2013</u>
Component: Department of the Navy		
Continuing Environmental Restoration & Caretaker Costs		
Environmental	0.000	0.000
Operation & Maintenance	6.090	5.038
Homeowners Assistance Program	0.000	0.000
Total Costs	6.090	5.038

**FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: PD&M
Narrative Summary**

Planning, Design, and Management

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

None in FY 2013

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No Military Construction Requirements.

Family Housing Construction

None in FY 2013

Family Housing Operations

None in FY 2013

Environmental

None in FY 2013

Operation and Maintenance - Total One Time Implementation costs are \$180,608,000. FY 2013 Estimate is \$5,038,000
Operations and Maintenance costs comprise those costs required to support the BRAC Program Management Office (PMO), Commander Navy Installations Command (CNIC), Headquarters Marine Corps (HQMC), Echelon IIs, and NAVFAC HQ by providing for overhead administrative costs for analysis, administration, coordination, planning, budgeting and financial review, policy establishment, and guidance interpretation that is non-site specific. These dollars support the overall management and execution of the Base Realignment and Closure Program.

Military Personnel

None in FY 2013

Other

None in FY 2013

Homeowners Assistance Program

None in FY 2013

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FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: VARLOCS
(Dollars In Millions)

Closure/Realignment Location: Various Locations,

Component: Department of the Navy	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.077	1.038	1.538	3.056	2.156	4.174	14.039
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.077	1.038	1.538	3.056	2.156	4.174	14.039
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.077	1.038	1.538	3.056	2.156	4.174	14.039
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.077	1.038	1.538	3.056	2.156	4.174	14.039
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.337	0.186	0.217	0.875	0.152	1.767
Total One-Time Savings	0.000	0.337	0.186	0.217	0.875	0.152	1.767
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.337	0.186	0.217	0.875	0.152	1.767
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	2.077	0.701	1.352	2.839	1.281	4.022	12.272

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Recommendation: VARLOCS
(Dollars In Millions)

Closure/Realignment Location: Various Locations,

Component: Department of the Navy
Continuing Environmental Restoration & Caretaker Costs

	<u>2012</u>	<u>2013</u>
Environmental	5,021	4,176
Operation & Maintenance	0,000	0,000
Homeowners Assistance Program	0,000	0,000
Total Costs	5,021	4,176

**FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Recommendation: VARLOCS
Narrative Summary**

Various Locations

DISPOSAL ACTION

No DON real property disposal actions.

CLOSURE/REALIGNMENT ACTION

None in FY 2013

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No Military Construction Requirements.

Family Housing Construction

None in FY 2013

Family Housing Operations

None in FY 2013

Environmental - Total One Time Implementation costs are \$14,039,000. FY 2013 Estimate is \$4,176,000

Restoration Narrative:

PMO VARLOCS Salary & Support costs funds PMO-wide salary, training, travel, awards and other general support costs. VARLOCS funds NAVFAC HQ support, salaries for financial management personnel in the BRAC PMO Support Office, Defense/State Memorandum of Agreement (DSMOA) and Environmental Protection Agency (EPA) support costs to support environmental cleanup mandated by State and EPA regulators.

Operation and Maintenance

None in FY 2013

Military Personnel

None in FY 2013

Other

None in FY 2013

Homeowners Assistance Program

None in FY 2013

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