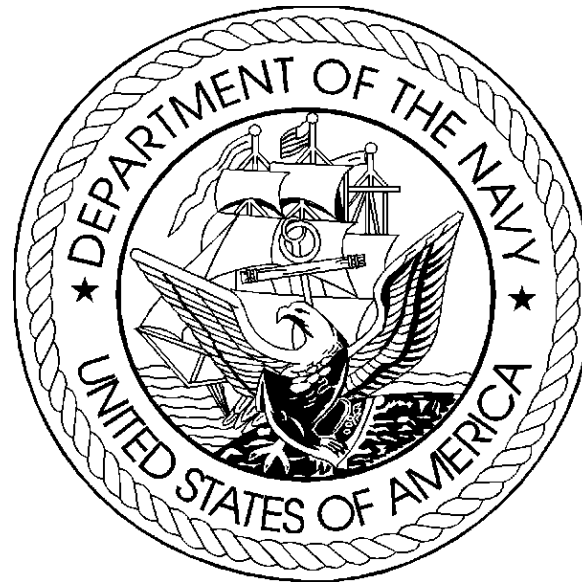


UNCLASSIFIED

**Department of Defense  
Fiscal Year (FY) 2013 President's Budget Submission**

February 2012



**Navy**

*Justification Book Volume 3*

***Aircraft Procurement, Navy***

**Budget Activity 6**

UNCLASSIFIED

**UNCLASSIFIED**

**THIS PAGE INTENTIONALLY LEFT BLANK**

**UNCLASSIFIED**

**UNCLASSIFIED**

Navy • President's Budget Submission FY 2013 • Procurement

**Table of Volumes**

Navy.....	Volume 1
Navy.....	Volume 2
Navy.....	Volume 3
Navy.....	Volume 4

**UNCLASSIFIED**

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

**UNCLASSIFIED**

Navy • President's Budget Submission FY 2013 • Procurement

**Volume 3 Table of Contents**

**Introduction and Explanation of Contents.....Volume 3 - v**  
**Comptroller Exhibit P-1.....Volume 3 - vii**  
**Master Line Item Table of Contents (by Appropriation then Line Number)..... Volume 3 - xxiii**  
**Master Line Item Table of Contents (Alphabetically by Line Item Title).....Volume 3 - xxix**  
**Line Item Table of Contents (by Appropriation then Line Number)..... Volume 3 - xxxiii**  
**Line Item Table of Contents (Alphabetically by Line Item Title)..... Volume 3 - xxxv**  
**Exhibit P-40's..... Volume 3 - 1**

**UNCLASSIFIED**

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

## **Department of Defense Appropriations Act, 2013**

---

### **Aircraft Procurement, Navy**

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefore; specialized equipment; expansion of public and private plants, including the land necessary therefore, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$17,129,296,000, to remain available for obligation until September 30, 2015.

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED



UNCLASSIFIED

Department of the Navy  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

18 Jan 2012

Appropriation -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Aircraft Procurement, Navy	17,242,298	17,675,734	480,935	18,156,669
Total Department of the Navy	17,242,298	17,675,734	480,935	18,156,669

UNCLASSIFIED

Department of the Navy  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

18 Jan 2012

Appropriation -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Aircraft Procurement, Navy	17,129,296	164,582	17,293,878
Total Department of the Navy	17,129,296	164,582	17,293,878

## UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

18 Jan 2012

## Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Combat Aircraft	13,495,112	13,875,877	24,875	13,900,752
02. Airlift Aircraft	73,717			
03. Trainer Aircraft	26,100	256,906		256,906
04. Other Aircraft	86,932	279,274		279,274
05. Modification of Aircraft	1,806,413	1,653,802	406,698	2,060,500
06. Aircraft Spares and Repair Parts	1,335,506	1,163,294	34,462	1,197,756
07. Aircraft Support Equip & Facilities	418,518	446,581	14,900	461,481
Total Aircraft Procurement, Navy	17,242,298	17,675,734	480,935	18,156,669

## UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

18 Jan 2012

## Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Combat Aircraft	12,952,473	29,800	12,982,273
02. Airlift Aircraft			
03. Trainer Aircraft	278,884		278,884
04. Other Aircraft	211,285		211,285
05. Modification of Aircraft	2,028,762	132,402	2,161,164
06. Aircraft Spares and Repair Parts	1,166,430		1,166,430
07. Aircraft Support Equip & Facilities	491,462	2,380	493,842
Total Aircraft Procurement, Navy	17,129,296	164,582	17,293,878

## UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft											
-----											
Combat Aircraft											
1	EA-18G	B	12	(975,758)	12	(1,038,462)			12	(1,038,462)	U
	Less: Advance Procurement (PY)			(-20,496)		(-43,866)				(-43,866)	U
				-----		-----		-----		-----	
				955,262		994,596				994,596	
2	EA-18G			43,866		28,119				28,119	U
	Advance Procurement (CY)										
3	F/A-18E/F (Fighter) Hornet	A	31	(2,222,645)	28	(2,242,466)			28	(2,242,466)	U
	Less: Advance Procurement (PY)			(-53,162)		(-2,282)				(-2,282)	U
				-----		-----		-----		-----	
				2,169,483		2,240,184				2,240,184	
4	F/A-18E/F (Fighter) Hornet			2,282		63,262				63,262	U
	Advance Procurement (CY)										
5	Joint Strike Fighter CV	A	7	(2,123,111)	7	(1,657,381)			7	(1,657,381)	U
	Less: Advance Procurement (PY)			(-479,506)		(-209,285)				(-209,285)	U
				-----		-----		-----		-----	
				1,643,605		1,448,096				1,448,096	
6	Joint Strike Fighter CV			209,285		109,066				109,066	U
	Advance Procurement (CY)										
7	JSF STOVL		3	(553,521)	6	(1,426,616)			6	(1,426,616)	U
	Less: Advance Procurement (PY)					(-284,683)				(-284,683)	U
				-----		-----		-----		-----	
				553,521		1,141,933				1,141,933	
8	JSF STOVL			284,683		117,229				117,229	U
	Advance Procurement (CY)										

P-1C: FY 2013 President's Budget (Published Version), as of January 18, 2012 at 10:37:41

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft									
-----									
Combat Aircraft									
1	EA-18G	B	12	(1,055,562)			12	(1,055,562)	U
	Less: Advance Procurement (PY)			(-28,119)				(-28,119)	U
				-----		-----		-----	
				1,027,443				1,027,443	
2	EA-18G								U
	Advance Procurement (CY)								
3	F/A-18E/F (Fighter) Hornet	A	26	(2,098,393)			26	(2,098,393)	U
	Less: Advance Procurement (PY)			(-63,262)				(-63,262)	U
				-----		-----		-----	
				2,035,131				2,035,131	
4	F/A-18E/F (Fighter) Hornet								U
	Advance Procurement (CY)			30,296				30,296	
5	Joint Strike Fighter CV	A	4	(1,116,698)			4	(1,116,698)	U
	Less: Advance Procurement (PY)			(-109,066)				(-109,066)	U
				-----		-----		-----	
				1,007,632				1,007,632	
6	Joint Strike Fighter CV								U
	Advance Procurement (CY)			65,180				65,180	
7	JSF STOVL		6	(1,521,966)			6	(1,521,966)	U
	Less: Advance Procurement (PY)			(-117,229)				(-117,229)	U
				-----		-----		-----	
				1,404,737				1,404,737	
8	JSF STOVL								U
	Advance Procurement (CY)			106,199				106,199	

UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		30	(2,256,103)	30	(2,342,393)			30	(2,342,393)	U
	Less: Advance Procurement (PY)			(-146,592)		(-140,276)				(-140,276)	U
				2,109,511		2,202,117				2,202,117	
10	V-22 (Medium Lift)			81,407		63,768				63,768	U
	Advance Procurement (CY)										
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	31	(873,404)	25	(710,786)	1	(24,875)	26	(735,661)	U
	Less: Advance Procurement (PY)			(-50,394)		(-58,225)				(-58,225)	U
				823,010		652,561		24,875		677,436	
12	H-1 Upgrades (UH-1Y/AH-1Z)			58,225		56,750				56,750	U
	Advance Procurement (CY)										
13	MH-60S (MYP)	A	18	(551,221)	18	(467,327)			18	(467,327)	U
	Less: Advance Procurement (PY)			(-86,164)		(-66,706)				(-66,706)	U
				465,057		400,621				400,621	
14	MH-60S (MYP)			66,706		74,040				74,040	U
	Advance Procurement (CY)										
15	MH-60R (MYP)	A	24	(1,027,044)	24	(903,794)			24	(903,794)	U
	Less: Advance Procurement (PY)			(-134,227)		(-128,269)				(-128,269)	U
				892,817		775,525				775,525	
16	MH-60R (MYP)			128,269		209,431				209,431	U
	Advance Procurement (CY)										
17	P-8A Poseidon	A	7	(1,882,214)	11	(2,175,660)			11	(2,175,660)	U
	Less: Advance Procurement (PY)			(-145,895)		(-166,809)				(-166,809)	U
				1,736,319		2,008,851				2,008,851	
18	P-8A Poseidon			166,809		244,894				244,894	U
	Advance Procurement (CY)										

UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		17	(1,366,888)			17	(1,366,888)	U
	Less: Advance Procurement (PY)			(-63,768)				(-63,768)	U
				1,303,120				1,303,120	
10	V-22 (Medium Lift)			154,202				154,202	U
	Advance Procurement (CY)								
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	27	(777,683)	1	(29,800)	28	(807,483)	U
	Less: Advance Procurement (PY)			(-56,750)				(-56,750)	U
				720,933		29,800		750,733	
12	H-1 Upgrades (UH-1Y/AH-1Z)			69,658				69,658	U
	Advance Procurement (CY)								
13	MH-60S (MYP)	A	18	(449,894)			18	(449,894)	U
	Less: Advance Procurement (PY)			(-65,102)				(-65,102)	U
				384,792				384,792	
14	MH-60S (MYP)			69,277				69,277	U
	Advance Procurement (CY)								
15	MH-60R (MYP)	A	19	(786,785)			19	(786,785)	U
	Less: Advance Procurement (PY)			(-129,919)				(-129,919)	U
				656,866				656,866	
16	MH-60R (MYP)			185,896				185,896	U
	Advance Procurement (CY)								
17	P-8A Poseidon	A	13	(2,665,649)			13	(2,665,649)	U
	Less: Advance Procurement (PY)			(-244,894)				(-244,894)	U
				2,420,755				2,420,755	
18	P-8A Poseidon			325,679				325,679	U
	Advance Procurement (CY)								



## UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

18 Jan 2012

## Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	E-2D Adv Hawkeye	A	5	(1,081,683)	5	(1,004,833)			5	(1,004,833)	U
	Less: Advance Procurement (PY)			(-94,629)		(-117,941)				(-117,941)	U
				987,054		886,892				886,892	
20	E-2D Adv Hawkeye			117,941		157,942				157,942	U
	Advance Procurement (CY)										
Total Combat Aircraft				13,495,112		13,875,877		24,875		13,900,752	
Budget Activity 02: Airlift Aircraft											
Airlift Aircraft											
21	C-40A	A	1	73,717							U
Total Airlift Aircraft				73,717							
Budget Activity 03: Trainer Aircraft											
Trainer Aircraft											
22	JPATS	A		26,100	36	256,906			36	256,906	U
Total Trainer Aircraft				26,100		256,906				256,906	
Budget Activity 04: Other Aircraft											
Other Aircraft											
23	KC-130J	A		(33,832)	1	(87,288)			1	(87,288)	U
	Less: Advance Procurement (PY)			(-33,832)							U
						87,288				87,288	
24	KC-130J										U
	Advance Procurement (CY)										

P-1C: FY 2013 President's Budget (Published Version), as of January 18, 2012 at 10:37:41

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	E-2D Adv Hawkeye	A	5	(1,019,440)			5	(1,019,440)	U
	Less: Advance Procurement (PY)			(-157,942)				(-157,942)	U
				861,498				861,498	
20	E-2D Adv Hawkeye			123,179				123,179	U
	Advance Procurement (CY)								
Total Combat Aircraft				12,952,473		29,800		12,982,273	
Budget Activity 02: Airlift Aircraft									
Airlift Aircraft									
21	C-40A	A							U
Total Airlift Aircraft									
Budget Activity 03: Trainer Aircraft									
Trainer Aircraft									
22	JPATS	A	33	278,884			33	278,884	U
Total Trainer Aircraft				278,884				278,884	
Budget Activity 04: Other Aircraft									
Other Aircraft									
23	KC-130J	A		(3,000)				(3,000)	U
	Less: Advance Procurement (PY)								U
				3,000				3,000	
24	KC-130J			22,995				22,995	U
	Advance Procurement (CY)								

UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
25	RQ-4 UAV Advance Procurement (CY)										U
26	MQ-8 UAV	B	3	58,732	12	191,986			12	191,986	U
27	STUASL0 UAV		60	28,200							U
Total Other Aircraft				86,932		279,274				279,274	
Budget Activity 05: Modification of Aircraft											
Modification Of Aircraft											
28	EA-6 Series	A		12,634		27,734				27,734	U
29	AEA Systems			29,601		31,765		45,600		77,365	U
30	AV-8 Series	A		84,505		29,162		53,485		82,647	U
31	Adversary	A									U
32	F-18 Series	A		482,020		425,167		46,992		472,159	U
33	H-46 Series	A		17,445		24,612				24,612	U
34	AH-1W Series	A		55,399		15,828		37,918		53,746	U
35	H-53 Series	A		59,945		60,320		63,747		124,067	U
36	SH-60 Series	A		83,655		83,394				83,394	U
37	H-1 Series	A		5,377		8,412				8,412	U
38	EP-3 Series	A		85,907		73,681		20,800		94,481	U
39	P-3 Series	A		191,662		170,466				170,466	U
40	E-2 Series	A		66,557		29,215				29,215	U
41	Trainer A/C Series	A		19,462		18,790				18,790	U

## UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

18 Jan 2012

## Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
25	RQ-4 UAV Advance Procurement (CY)			51,124			51,124		U
26	MQ-8 UAV	B	6	124,573			6	124,573	U
27	STUASL0 UAV		5	9,593			5	9,593	U
Total Other Aircraft				211,285				211,285	

## Budget Activity 05: Modification of Aircraft

## Modification Of Aircraft

28	EA-6 Series	A		30,062				30,062	U
29	AEA Systems			49,999				49,999	U
30	AV-8 Series	A		38,703		42,238		80,941	U
31	Adversary	A		4,289				4,289	U
32	F-18 Series	A		647,306		41,243		688,549	U
33	H-46 Series	A		2,343				2,343	U
34	AH-1W Series	A		8,721				8,721	U
35	H-53 Series	A		45,567		15,870		61,437	U
36	SH-60 Series	A		83,527				83,527	U
37	H-1 Series	A		6,508				6,508	U
38	EP-3 Series	A		66,374		13,030		79,404	U
39	P-3 Series	A		148,405				148,405	U
40	E-2 Series	A		16,322				16,322	U
41	Trainer A/C Series	A		34,284				34,284	U

P-1C: FY 2013 President's Budget (Published Version), as of January 18, 2012 at 10:37:41

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

18 Jan 2012

## Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
42	C-2A	A		15,912		16,302				16,302	U
43	C-130 Series	A		17,672		27,139		44,225		71,364	U
44	FEWSG	A		16,601		1,773				1,773	U
45	Cargo/Transport A/C Series	A		16,000		16,463		18,280		34,743	U
46	E-6 Series	A		128,895		148,053				148,053	U
47	Executive Helicopters Series	A		43,195		77,511				77,511	U
48	Special Project Aircraft	A		20,695		11,048		11,184		22,232	U
49	T-45 Series	A		50,303		45,179				45,179	U
50	Power Plant Changes	A		22,950		21,847				21,847	U
51	JPATS Series	A		1,821		524				524	U
52	Aviation Life Support Mods	A		2,967		1,069				1,069	U
53	Common ECM Equipment	A		52,842		63,772		24,200		87,972	U
54	Common Avionics Changes	A		93,464		136,293		11,467		147,760	U
55	Common Defensive Weapon System	A		10,500				3,300		3,300	U
56	ID Systems	A		20,280		32,030				32,030	U
57	P-8 Series										U
58	MAGTF EW for Aviation	A		2,600		489				489	U
59	RQ-7 Series			26,017							U
60	V-22 (Tilt/Rotor ACFT) Osprey	B		69,530		55,764		25,500		81,264	U
Total Modification of Aircraft				1,806,413		1,653,802		406,698		2,060,500	

UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
42	C-2A	A		4,743				4,743	U
43	C-130 Series	A		60,302		16,737		77,039	U
44	FEWSG	A		670				670	U
45	Cargo/Transport A/C Series	A		26,311				26,311	U
46	E-6 Series	A		158,332				158,332	U
47	Executive Helicopters Series	A		58,163				58,163	U
48	Special Project Aircraft	A		12,421		2,714		15,135	U
49	T-45 Series	A		64,488				64,488	U
50	Power Plant Changes	A		21,569				21,569	U
51	JPATS Series	A		1,552				1,552	U
52	Aviation Life Support Mods	A		2,473				2,473	U
53	Common ECM Equipment	A		114,690				114,690	U
54	Common Avionics Changes	A		96,183		570		96,753	U
55	Common Defensive Weapon System	A							U
56	ID Systems	A		39,846				39,846	U
57	P-8 Series			5,302				5,302	U
58	MAGTF EW for Aviation	A		34,127				34,127	U
59	RQ-7 Series			49,324				49,324	U
60	V-22 (Tilt/Rotor ACFT) Osprey	B		95,856				95,856	U
Total Modification of Aircraft				2,028,762		132,402		2,161,164	

UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 06: Aircraft Spares and Repair Parts											
-----											
Aircraft Spares And Repair Parts											
61	Spares And Repair Parts	A	1,335,506		1,163,294		34,462		1,197,756		U
Total Aircraft Spares and Repair Parts			1,335,506		1,163,294		34,462		1,197,756		
Budget Activity 07: Aircraft Support Equip & Facilities											
-----											
Aircraft Support Equip & Facilities											
62	Common Ground Equipment	A	320,222		363,685		10,800		374,485		U
63	Aircraft Industrial Facilities	A	17,895		22,358				22,358		U
64	War Consumables	A	25,104		27,300				27,300		U
65	Other Production Charges	A	7,536		10,124		4,100		14,224		U
66	Special Support Equipment	A	45,653		21,395				21,395		U
67	First Destination Transportation	A	2,090		1,719				1,719		U
68	Cancelled Account Adjustments	A	18								U
Total Aircraft Support Equip & Facilities			418,518		446,581		14,900		461,481		
Total Aircraft Procurement, Navy			17,242,298		17,675,734		480,935		18,156,669		

UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 06: Aircraft Spares and Repair Parts									
-----									
Aircraft Spares And Repair Parts									
61	Spares And Repair Parts	A		1,166,430				1,166,430	U
				-----		-----		-----	
Total Aircraft Spares and Repair Parts				1,166,430				1,166,430	
Budget Activity 07: Aircraft Support Equip & Facilities									
-----									
Aircraft Support Equip & Facilities									
62	Common Ground Equipment	A		387,195		2,380		389,575	U
63	Aircraft Industrial Facilities	A		23,469				23,469	U
64	War Consumables	A		43,383				43,383	U
65	Other Production Charges	A		3,399				3,399	U
66	Special Support Equipment	A		32,274				32,274	U
67	First Destination Transportation	A		1,742				1,742	U
68	Cancelled Account Adjustments	A							U
				-----		-----		-----	
Total Aircraft Support Equip & Facilities				491,462		2,380		493,842	
				-----		-----		-----	
Total Aircraft Procurement, Navy				17,129,296		164,582		17,293,878	



**UNCLASSIFIED**

Navy • President's Budget Submission FY 2013 • Procurement

**Master Line Item Table of Contents (by Appropriation then Line Number)**

***Appropriation 1506N: Aircraft Procurement, Navy***

---

<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
1	01	01	0143	EA-18G.....	Volume 1 - 1
2	01	01	0143C	EA-18G - Advanced Procurement.....	Volume 1 - 11
3	01	01	0145	FA-18E/F.....	Volume 1 - 15
4	01	01	0145C	FA-18E/F - Advanced Procurement.....	Volume 1 - 25
5	01	01	0147	Joint Strike Fighter CV.....	Volume 1 - 29
6	01	01	0147C	Joint Strike Fighter CV - Advanced Procurement.....	Volume 1 - 39
7	01	01	0152	JSF STOVL.....	Volume 1 - 43
8	01	01	0152C	JSF STOVL - Advanced Procurement.....	Volume 1 - 53
9	01	01	0164	V-22 (Medium Lift).....	Volume 1 - 57
10	01	01	0164C	V-22 (Medium Lift) - Advanced Procurement.....	Volume 1 - 65
11	01	01	0178	UH-1Y/AH-1Z.....	Volume 1 - 69
12	01	01	0178C	UH-1Y/AH-1Z - Advanced Procurement.....	Volume 1 - 85
13	01	01	0179	MH-60S (MYP).....	Volume 1 - 89
14	01	01	0179C	MH-60S (MYP) - Advanced Procurement.....	Volume 1 - 97
15	01	01	0182	MH-60R.....	Volume 1 - 101
16	01	01	0182C	MH-60R - Advanced Procurement.....	Volume 1 - 111

**UNCLASSIFIED**

**UNCLASSIFIED**

Navy • President's Budget Submission FY 2013 • Procurement

***Appropriation 1506N: Aircraft Procurement, Navy***

---

<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
17	01	01	0193	P-8A Poseidon.....	Volume 1 - 115
18	01	01	0193C	P-8A Poseidon - Advanced Procurement.....	Volume 1 - 123
19	01	01	0195	E-2D AHE.....	Volume 1 - 127
20	01	01	0195C	E-2D AHE - Advanced Procurement.....	Volume 1 - 135

***Appropriation 1506N: Aircraft Procurement, Navy***

---

<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
21	02	01	0246	C-40A.....	Volume 1 - 139

***Appropriation 1506N: Aircraft Procurement, Navy***

---

<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
22	03	01	0339	JT Primary Acft Trnr Sys (JPATS).....	Volume 1 - 145

**UNCLASSIFIED**

**UNCLASSIFIED**

Navy • President's Budget Submission FY 2013 • Procurement

***Appropriation 1506N: Aircraft Procurement, Navy***

---

<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
23	04	01	0416	KC-130J.....	Volume 1 - 151
24	04	01	0416C	KC-130J - Advanced Procurement.....	Volume 1 - 161
25	04	01	0442C	RQ-4 UAV - Advanced Procurement.....	Volume 1 - 165
26	04	01	0443	MQ-8 UAV.....	Volume 1 - 169
27	04	01	0444	STUASLO.....	Volume 1 - 177

***Appropriation 1506N: Aircraft Procurement, Navy***

---

<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
28	05	01	0511	EA-6 Series.....	Volume 2 - 1
29	05	01	0513	AEA Systems.....	Volume 2 - 33
30	05	01	0514	AV-8 Series.....	Volume 2 - 53
31	05	01	0522	Adversary.....	Volume 2 - 95
32	05	01	0525	F-18 Series.....	Volume 2 - 105
33	05	01	0526	H-46 Series.....	Volume 2 - 255

**UNCLASSIFIED**

**UNCLASSIFIED**

Navy • President's Budget Submission FY 2013 • Procurement

**Appropriation 1506N: Aircraft Procurement, Navy**

Line #	BA	BSA	Line Item Number	Line Item Title	Page
34	05	01	0527	AH-1W Series.....	Volume 2 - 289
35	05	01	0528	H-53 Series.....	Volume 2 - 325
36	05	01	0530	SH-60 Series.....	Volume 2 - 413
37	05	01	0532	H-1 Series.....	Volume 2 - 493
38	05	01	0537	EP-3 Series.....	Volume 2 - 537
39	05	01	0538	P-3 Series.....	Volume 2 - 565
40	05	01	0544	E-2 Series.....	Volume 2 - 643
41	05	01	0549	Trainer Acft Series.....	Volume 2 - 697
42	05	01	0556	C-2A.....	Volume 2 - 717
43	05	01	0560	C-130 Series.....	Volume 2 - 753
44	05	01	0561	Flt Elect Wrfr Supt Grp (FEWSG).....	Volume 2 - 791
45	05	01	0562	Cargo/Transport Acft Series.....	Volume 2 - 797
46	05	01	0564	E-6 Series.....	Volume 2 - 847
47	05	01	0566	Executive Helicopters Series.....	Volume 2 - 943
48	05	01	0567	Special Project Acft.....	Volume 2 - 1001
49	05	01	0569	T-45 Series.....	Volume 2 - 1013
50	05	01	0570	Power Plant Changes.....	Volume 2 - 1051
51	05	01	0571	JT Primary Acft Trnr Sys (JPATS) .....	Volume 2 - 1059

**UNCLASSIFIED**

UNCLASSIFIED

Navy • President's Budget Submission FY 2013 • Procurement

**Appropriation 1506N: Aircraft Procurement, Navy**

---

Line #	BA	BSA	Line Item Number	Line Item Title	Page
52	05	01	0575	Aviation Life Support Mods.....	Volume 2 - 1077
53	05	01	0576	Common ECM Equipment.....	Volume 2 - 1095
54	05	01	0577	Common Avionics Changes.....	Volume 2 - 1147
55	05	01	0581	Common Defensive Weapon System.....	Volume 2 - 1231
56	05	01	0582	ID Sys .....	Volume 2 - 1251
57	05	01	0586	P-8 Series.....	Volume 2 - 1257
58	05	01	0587	MAGTF EW for Aviation.....	Volume 2 - 1269
59	05	01	0589	RQ-7 Series.....	Volume 2 - 1283
60	05	01	0590	V-22 (Tilt/Rotor Acft) Osprey.....	Volume 2 - 1291

**Appropriation 1506N: Aircraft Procurement, Navy**

---

Line #	BA	BSA	Line Item Number	Line Item Title	Page
61	06	01	0605	Spares and Repair Parts.....	Volume 3 - 1

UNCLASSIFIED

**UNCLASSIFIED**

Navy • President's Budget Submission FY 2013 • Procurement

***Appropriation 1506N: Aircraft Procurement, Navy***

---

<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
62	07	01	0705	Common Ground Equipment.....	Volume 4 - 1
63	07	01	0715	Aircraft Industrial Facilities.....	Volume 4 - 63
64	07	01	0720	War Consumables.....	Volume 4 - 69
65	07	01	0725	Other Production Charges.....	Volume 4 - 79
66	07	01	0735	Special Support Equipment.....	Volume 4 - 83
67	07	01	0740	First Destination Transportation.....	Volume 4 - 85

**UNCLASSIFIED**

**UNCLASSIFIED**

Navy • President's Budget Submission FY 2013 • Procurement

**Master Line Item Table of Contents (Alphabetically by Line Item Title)**

<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
AEA Systems	0513	29	05	01.....	Volume 2 - 33
AH-1W Series	0527	34	05	01.....	Volume 2 - 289
AV-8 Series	0514	30	05	01.....	Volume 2 - 53
Adversary	0522	31	05	01.....	Volume 2 - 95
Aircraft Industrial Facilities	0715	63	07	01.....	Volume 4 - 63
Aviation Life Support Mods	0575	52	05	01.....	Volume 2 - 1077
C-130 Series	0560	43	05	01.....	Volume 2 - 753
C-2A	0556	42	05	01.....	Volume 2 - 717
C-40A	0246	21	02	01.....	Volume 1 - 139
Cargo/Transport Acft Series	0562	45	05	01.....	Volume 2 - 797
Common Avionics Changes	0577	54	05	01.....	Volume 2 - 1147
Common Defensive Weapon System	0581	55	05	01.....	Volume 2 - 1231
Common ECM Equipment	0576	53	05	01.....	Volume 2 - 1095
Common Ground Equipment	0705	62	07	01.....	Volume 4 - 1
E-2 Series	0544	40	05	01.....	Volume 2 - 643
E-2D AHE	0195	19	01	01.....	Volume 1 - 127
E-2D AHE - Advanced Procurement	0195C	20	01	01.....	Volume 1 - 135

**UNCLASSIFIED**

**UNCLASSIFIED**

Navy • President's Budget Submission FY 2013 • Procurement

<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
E-6 Series	0564	46	05	01.....	Volume 2 - 847
EA-18G	0143	1	01	01.....	Volume 1 - 1
EA-18G - Advanced Procurement	0143C	2	01	01.....	Volume 1 - 11
EA-6 Series	0511	28	05	01.....	Volume 2 - 1
EP-3 Series	0537	38	05	01.....	Volume 2 - 537
Executive Helicopters Series	0566	47	05	01.....	Volume 2 - 943
F-18 Series	0525	32	05	01.....	Volume 2 - 105
FA-18E/F	0145	3	01	01.....	Volume 1 - 15
FA-18E/F - Advanced Procurement	0145C	4	01	01.....	Volume 1 - 25
First Destination Transportation	0740	67	07	01.....	Volume 4 - 85
Flt Elect Wrfr Supt Grp (FEWSG)	0561	44	05	01.....	Volume 2 - 791
H-1 Series	0532	37	05	01.....	Volume 2 - 493
H-46 Series	0526	33	05	01.....	Volume 2 - 255
H-53 Series	0528	35	05	01.....	Volume 2 - 325
ID Sys	0582	56	05	01.....	Volume 2 - 1251
JSF STOVL	0152	7	01	01.....	Volume 1 - 43
JSF STOVL - Advanced Procurement	0152C	8	01	01.....	Volume 1 - 53
JT Primary Acft Trnr Sys (JPATS)	0339	22	03	01.....	Volume 1 - 145
JT Primary Acft Trnr Sys (JPATS)	0571	51	05	01.....	Volume 2 - 1059
Joint Strike Fighter CV	0147	5	01	01.....	Volume 1 - 29

**UNCLASSIFIED**



**UNCLASSIFIED**

Navy • President's Budget Submission FY 2013 • Procurement

<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
Joint Strike Fighter CV - Advanced Procurement	0147C	6	01	01.....	Volume 1 - 39
KC-130J	0416	23	04	01.....	Volume 1 - 151
KC-130J - Advanced Procurement	0416C	24	04	01.....	Volume 1 - 161
MAGTF EW for Aviation	0587	58	05	01.....	Volume 2 - 1269
MH-60R	0182	15	01	01.....	Volume 1 - 101
MH-60R - Advanced Procurement	0182C	16	01	01.....	Volume 1 - 111
MH-60S (MYP)	0179	13	01	01.....	Volume 1 - 89
MH-60S (MYP) - Advanced Procurement	0179C	14	01	01.....	Volume 1 - 97
MQ-8 UAV	0443	26	04	01.....	Volume 1 - 169
Other Production Charges	0725	65	07	01.....	Volume 4 - 79
P-3 Series	0538	39	05	01.....	Volume 2 - 565
P-8 Series	0586	57	05	01.....	Volume 2 - 1257
P-8A Poseidon	0193	17	01	01.....	Volume 1 - 115
P-8A Poseidon - Advanced Procurement	0193C	18	01	01.....	Volume 1 - 123
Power Plant Changes	0570	50	05	01.....	Volume 2 - 1051
RQ-4 UAV - Advanced Procurement	0442C	25	04	01.....	Volume 1 - 165
RQ-7 Series	0589	59	05	01.....	Volume 2 - 1283
SH-60 Series	0530	36	05	01.....	Volume 2 - 413
STUASLO	0444	27	04	01.....	Volume 1 - 177
Spares and Repair Parts	0605	61	06	01.....	Volume 3 - 1

**UNCLASSIFIED**

**UNCLASSIFIED**

Navy • President's Budget Submission FY 2013 • Procurement

<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
Special Project Acft	0567	48	05	01.....	Volume 2 - 1001
Special Support Equipment	0735	66	07	01.....	Volume 4 - 83
T-45 Series	0569	49	05	01.....	Volume 2 - 1013
Trainer Acft Series	0549	41	05	01.....	Volume 2 - 697
UH-1Y/AH-1Z	0178	11	01	01.....	Volume 1 - 69
UH-1Y/AH-1Z - Advanced Procurement	0178C	12	01	01.....	Volume 1 - 85
V-22 (Medium Lift)	0164	9	01	01.....	Volume 1 - 57
V-22 (Medium Lift) - Advanced Procurement	0164C	10	01	01.....	Volume 1 - 65
V-22 (Tilt/Rotor Acft) Osprey	0590	60	05	01.....	Volume 2 - 1291
War Consumables	0720	64	07	01.....	Volume 4 - 69

**UNCLASSIFIED**

**UNCLASSIFIED**

Navy • President's Budget Submission FY 2013 • Procurement

**Line Item Table of Contents (by Appropriation then Line Number)**

***Appropriation 1506N: Aircraft Procurement, Navy***

---

<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
61	06	01	0605	Spares and Repair Parts.....	Volume 3 - 1

**UNCLASSIFIED**

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

**UNCLASSIFIED**

Navy • President's Budget Submission FY 2013 • Procurement

**Line Item Table of Contents (Alphabetically by Line Item Title)**

<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
Spares and Repair Parts	0605	61	06	01.....	Volume 3 - 1

**UNCLASSIFIED**

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

**UNCLASSIFIED**

**Exhibit P-40, Budget Item Justification Sheet: PB 2013 Navy** **Date:** February 2012

**Appropriation / Budget Activity / Budget Sub Activity:**  
 1506N : Aircraft Procurement, Navy / BA 6 : Aircraft Spares and Repair Parts / BSA  
 1 : Aircraft Spares And Repair Parts

**P-1 Line Item Nomenclature:**  
 0605 - Spares and Repair Parts

**ID Code** (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

Resource Summary	Prior Years	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	To Complete	Total
Procurement Quantity (Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	1,335.505	1,197.756	1,166.430	-	1,166.430	1,169.274	1,036.067	855.862	1,064.839	0.000	7,825.733
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	1,335.505	1,197.756	1,166.430	-	1,166.430	1,169.274	1,036.067	855.862	1,064.839	0.000	7,825.733
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	1,335.505	1,197.756	1,166.430	-	1,166.430	1,169.274	1,036.067	855.862	1,064.839	0.000	7,825.733

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The initial spares requirement funds all repairables and consumables allowances to support the quantity and type/model/series of aircraft in new procurement, during Interim Contractor Support and to support. The initial spares category includes interim spares for recently introduced equipment without adequate demand history using prescribed weapons utilization rates, as well as all aircraft engines and module spares. All spares requirements are developed using accredited sparing models. Funding requirements for major avionics are calculated on an item-by-item basis where possible.

The Vendor Direct spares element of the budget is comprised of the Aviation Outfitting Account, which sources spares from DWC/NWCF subsequent to Material Support Date, as well as a limited number of Headquarters Replenishment Accounts for spares procured at Naval Air Systems Command headquarters to support Executive Mission helicopters, interservice support requirements, and miscellaneous aircraft systems.

Item Schedule		ID CD	Prior Years			FY 2011			FY 2012			FY 2013 Base			FY 2013 OCO			FY 2013 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
APN spares	P18		-	-	-	-	1,335.505	-	-	1,197.756	-	-	1,166.430	-	-	-	-	-	-	1,166.430
<b>Total Gross/Weapon System Cost</b>			-	-	-	-	<b>1,335.505</b>	-	-	<b>1,197.756</b>	-	-	<b>1,166.430</b>	-	-	-	-	-	-	<b>1,166.430</b>

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

**Justification:**

**UNCLASSIFIED**

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2013 Navy					Date: February 2012	
Appropriation / Budget Activity / Budget Sub Activity: 1506N / BA 6 / BSA 1		P-1 Line Item Nomenclature: 0605 - Spares and Repair Parts			Item Nomenclature (Name): APN spares	
End Item - Line Item Number and Name	Prior Years (\$ M)	FY 2011 (\$ M)	FY 2012 (\$ M)	FY 2013 Base (\$ M)	FY 2013 OCO (\$ M)	FY 2013 Total (\$ M)
<b>INITIAL</b>						
BA# 1 - Combat Aircraft						
[1] 0143 - EA-18G	-	10.095	-	34.151	-	34.151
[3] 0145 - FA-18E/F	-	40.464	53.200	18.279	-	18.279
[5] 0147 - Joint Strike Fighter CV	-	88.923	29.902	41.466	-	41.466
[7] 0152 - JSF STOVL	-	150.251	23.430	99.006	-	99.006
0158 - CH-53K (Heavy Lift)	-	-	-	0.000	-	0.000
[9] 0164 - V-22 (Medium Lift)	-	-	8.362	15.985	-	15.985
[11] 0178 - UH-1Y/AH-1Z	-	17.627	2.851	3.684	-	3.684
[13] 0179 - MH-60S (MYP)	-	0.360	0.887	2.824	-	2.824
[15] 0182 - MH-60R	-	52.286	27.737	0.353	-	0.353
[17] 0193 - P-8A Poseidon	-	98.060	62.307	90.691	-	90.691
[19] 0195 - E-2D AHE	-	42.977	30.012	55.383	-	55.383
BA# 3 - Trainer Aircraft						
[22] 0339 - JT Primary Acft Trnr Sys (JPATS)	-	-	7.285	7.434	-	7.434
BA# 4 - Other Aircraft						
[23] 0416 - KC-130J	-	-	-	0.027	-	0.027
[0] 0442 - RQ-4 UAV	-	-	-	0.000	-	0.000
[26] 0443 - MQ-8 UAV	-	3.468	3.631	9.222	-	9.222
[27] 0444 - STUASLO	-	-	0.925	0.896	-	0.896
9401 - Spares for Repair of Repairables	-	22.953	44.000	39.344	-	39.344
BA# 5 - Modification of Aircraft						
9504 - Spares for Modifications	-	57.857	120.527	102.263	-	102.263
BA# 7 - Aircraft Support Equip & Facilities						
9705 - Spares for Training Devices	-	22.976	42.059	34.300	-	34.300
9707 - Spares for CSE Parts	-	5.489	2.530	1.236	-	1.236
9708 - Spares for CASS Spares	-	0.749	1.011	0.000	-	0.000
9709 - Spares for TCTS Spares	-	1.481	0.985	1.530	-	1.530
<b>TOTAL INITIAL</b>	-	<b>616.016</b>	<b>461.641</b>	<b>558.074</b>	-	<b>558.074</b>
<b>REPLENISHMENT</b>						
BA# 7 - Aircraft Support Equip & Facilities						
9710 - Spares for 6K Cog	-	7.993	5.640	5.137	-	5.137



**UNCLASSIFIED**

**Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2013 Navy** **Date:** February 2012

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1506N / BA 6 / BSA 1	<b>P-1 Line Item Nomenclature:</b> 0605 - Spares and Repair Parts	<b>Item Nomenclature (Name):</b> APN spares
---	--	--

End Item - Line Item Number and Name	Prior Years (\$ M)	FY 2011 (\$ M)	FY 2012 (\$ M)	FY 2013 Base (\$ M)	FY 2013 OCO (\$ M)	FY 2013 Total (\$ M)
9711 - Spares for Adversary	-	0.894	0.972	1.039	-	1.039
9712 - Spares for HQ Replenishment	-	25.210	38.833	44.940	-	44.940
9713 - Spares for AOA Repairables	-	638.389	672.296	529.513	-	529.513
9714 - Spares for AOA Consumables	-	47.003	18.374	27.727	-	27.727
<b>TOTAL REPLENISHMENT</b>	-	<b>719.489</b>	<b>736.115</b>	<b>608.356</b>	-	<b>608.356</b>
<b>TOTAL COST (Initial + Replenishment)</b>	-	<b>1,335.505</b>	<b>1,197.756</b>	<b>1,166.430</b>	-	<b>1,166.430</b>

**Remarks:**

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED