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UNIVERSITY OF NORTH TEXAS AT DALLAS

State of the University Address

March 4, 2016

ON A PERSONAL NOTE

- **Faculty, Staff, Community**

- **1 on 1 meetings**
  - Out 160, have met with 68 (43%)
  - Approx. 92 remaining

- **Town Halls**
  - October 19, 2015 | Student Town Hall
  - December 9, 2015 | Faculty, Staff | UNT Dallas Strategic Plan
  - January 29, 2016 | Faculty, Staff | UNT Dallas Strategic Plan Update
  - April, 2016 | Student Town Hall
  - April, 2016 | Faculty, Staff | UNT Dallas Strategic Plan Update

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- **Beyond Start-up Mode**

- **Mission**
  - **Empower. Transform. Strengthen.**

- **Vision**
  - Through education and community connectedness,
    UNT Dallas aspires to be the pathway to social mobility.

- **Goals**
 - **Rooted in community. Grow. Serve.**

- **Teams**

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MOMENTOUS YEAR

- Split from UNT

- Take in College of Law

- Financial Transformation

- Federal Financial Aid

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BUILDING BONDS WITH THE COMMUNITY

- **Dedication to our Geography**

- **Community College partnerships strengthening**

- **Same with area high schools**

- **UNT Health Science Center**

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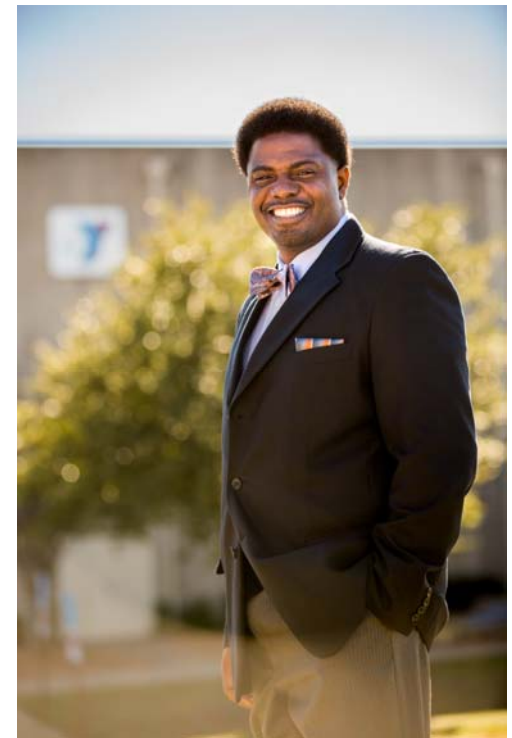
- **With Prospective Students in Mind**

- **Mobile first**

- **Participatory development**

- **Emerging Leaders Program launched**
  - Graduation is March 23, 2016

- **Supervisory Building Blocks Program Coming Soon**

NEW DEANS

- **John Gasko, School of Education**

- **Constance Lacy, School of Human Services**

FUND RAISING

- **In the field now**

- **Homeless students**

- **Lots of faculty, staff and student volunteering**

JAG CAFÉ – ECI

- **Quality and types of food has significantly improved**

- **Adding a salad bar**

- **Level of service has also improved**

- **Cafeteria, during first three quarters was losing money**

- **Thanks to everyone's support, (using the cafeteria instead of outside vendors) ECI finished the year with a small profit.**

- **University's share of the profit was $6,199.75**

- **Funds were deposited into general scholarship account**

- **Anticipate larger share of profits for calendar year 16**

KJAG RADIO STATION

Coming Soon

- **$150 million in Projects**

- **Residence Hall**

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- **Building 3 - Student Learning and Success Center**

- **College of Law Restoration**

- **DART Station**

- **Tree Census**

- **Outdoor Amphitheater**

- **Trail System**

- **Lighting**

Benchmarking Partners

- **In Texas**
  - A&M University–Central Texas
  - A&M University–Texarkana
  - A&M University–San Antonio
  - A&M University–International
  - University of Houston–Victoria

- **Nationally**
  - University of Washington Tacoma
  - University Of Wisconsin – Parkside
  - Rutgers University–Camden

- Selected to participate in groundbreaking project

UNIVERSITY BUDGET ADVISORY COUNCIL – UBAC

- **Created to improve transparency, create structure and align funding with strategic plan**

- **Annually review of budget requests**

- **Prioritize and make recommendations to president**

- **First meeting scheduled for today**

- **Members include:**
  - Chair: April Barnes, Assistant VP Budget and Planning
  - Thad Anglin
  - Aaron Bartula (Faculty Alliance)
  - Jamaica Chapple
  - Rafiu Fashina
  - Sarah Monroe (Staff Council)
  - Wayne Mcinnis
  - Brenda Robertson
  - Paulina Romero
  - Eric Solis (SGA)

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- **Retention**

- **Completion**

- **Fall Enrollment up 19%; MBA up 107%**

- **Established honor society**

- **SACSCOC approved Hospitality Management**

- **Our students received outstanding state certification scores**

- **Won Teacher Quality Grant. Drs. Janecek and Johnson**

- **Professors ubiquitous presenters!**

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ACADEMIC ACHIEVEMENT. HUMAN SERVICES

- **Fall enrollment up**

- **ABCD Lab launched**

- **Hosted more than 100 for Community Engagement Day**

- **Accreditation**

- **Selecting 3rd class**

- **Building Restoration**

- **Public Health and Communications/Technology approval**

- **Enrollment increased 38 %**

- **Articulation agreement with UNT Health Science Center**

STUDENT AFFAIRS

- **Veterans Success Center opened**

- **Registered 30+ student organizations**

- **3 Greek organizations established charters**

- **Turkey Trot**
  - 45 faculty/staff participated w/President's challenge gift

- **Dallas Institute of Humanities and Culture's MLK Symposium – T.J. Vaughns**

- **Student Government Association**
  - Lunch w/the President
  - Recycling
  - Student Town Halls
  - Student Research Consortium (April)

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ADVISING

- **Twice as many students served this academic year**

- **Visible office established in Building 1**

- **Early alerts established**

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- **Writing Center saw nearly 40% increase**

- **Math Lab 20% increase**

- **Supplemental instruction (student to student tutoring) increased**

- **College Central Network off and running**
  - 900 students + registered
  - 25 alums
  - 300 employers

- **34% increase in class presentations**

- **Increased campus visits by prospective employers**

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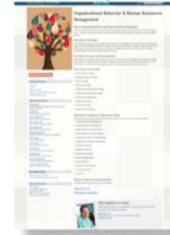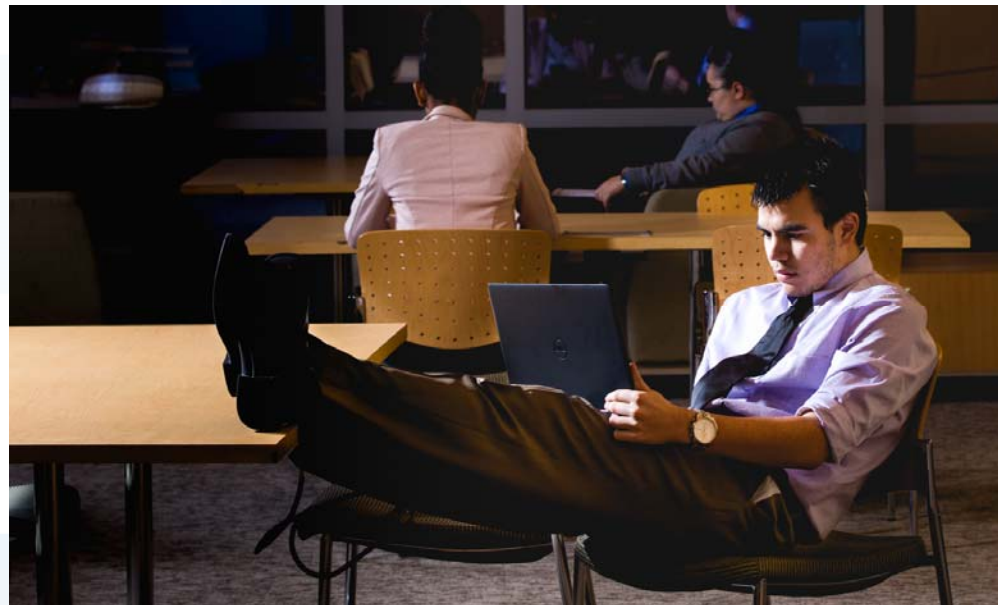
- **Solidified its position with DPD/expanded training**

- **Also expanding training to other departments**

- **Conducting body camera research for DPD**

DISTANCE LEARNING

- **3,884 seats filled up 71% from Fall 14**

- **56% of distance learners work fulltime**

- **85 instructors teaching distance learning courses**

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- **Financial Aid Breaking Records**

- **Undergraduate Admissions Implemented new campus visit management program, VisitDays**

- **Semester credit hours are on the rise!**

- **Employee Scholarships**

- Reorganized Institutional Effectiveness to better reflect its mission

- Now called, "Office of Strategic Analysis and Reporting"

- Improved communication channels with UNT, UNT System, and other stakeholders

- Clarified data definitions and usage of data elements

- Data warehousing, analytics, and dashboards projects underway, which will improve data availability and reliability to make data driven decisions

- Significantly improved our reporting accuracy, integrity, and timeliness

- Office is continuing to evolve

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