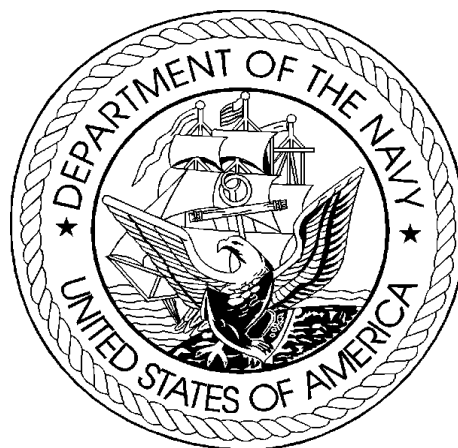


DEPARTMENT OF THE NAVY
FISCAL YEAR (FY) 2017
BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES
FEBRUARY 2016

Supporting Exhibits (UNCLASS)
M-1, O-1, P-1, R-1 & C-1

The estimated cost for this report for the Department of the Navy (DON) is \$16,226.

The estimated total cost for supporting the DON budget justification material is approximately \$1,834,000 for the 2016 fiscal year. This includes \$75,200 in supplies and \$1,758,800 in labor.

MILITARY PERSONNEL PROGRAMS
(M-1)

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Department of Defense
 FY 2017 President's Budget
 Exhibit M-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

20 Jan 2016

Military Personnel, Navy	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
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Budget Activity 01: Pay and Allowances of Officers								
1453N 5 Basic Pay	4,093,020	3,894,436	39,310	3,933,746	4,120,767	58,913	4,179,680	U
1453N 10 Retired Pay Accrual	1,308,694	1,290,301	9,041	1,299,342	1,214,093	13,903	1,227,996	U
1453N 25 Basic Allowance for Housing	1,438,473	1,505,773	13,069	1,518,842	1,497,045	19,879	1,516,924	U
1453N 30 Basic Allowance for Subsistence	166,660	172,082	1,456	173,538	170,255	2,141	172,396	U
1453N 35 Incentive Pays	129,788	132,555	486	133,041	132,868	480	133,348	U
1453N 40 Special Pays	406,272	437,248	2,881	440,129	428,731	3,128	431,859	U
1453N 45 Allowances	122,567	131,475	6,512	137,987	118,231	7,280	125,511	U
1453N 50 Separation Pay	42,300	42,355		42,355	47,200		47,200	U
1453N 55 Social Security Tax	311,032	313,642	3,016	316,658	313,964	4,507	318,471	U
Total Budget Activity 01	8,018,806	7,919,867	75,771	7,995,638	8,043,154	110,231	8,153,385	
Budget Activity 02: Pay And Allowances Of Enlisted Personnel								
1453N 60 Basic Pay	8,714,867	8,657,386	49,797	8,707,183	8,940,145	76,964	9,017,109	U
1453N 65 Retired Pay Accrual	2,800,341	2,769,263	11,453	2,780,716	2,636,817	18,163	2,654,980	U
1453N 80 Basic Allowance for Housing	3,982,500	4,071,548	24,160	4,095,708	4,254,377	40,353	4,294,730	U
1453N 85 Incentive Pays	96,240	104,910	150	105,060	103,685	211	103,896	U
1453N 90 Special Pays	743,373	779,276	4,901	784,177	752,380	5,931	758,311	U
1453N 95 Allowances	560,315	581,588	14,345	595,933	544,072	16,913	560,985	U
1453N 100 Separation Pay	152,262	156,500		156,500	161,985		161,985	U
1453N 105 Social Security Tax	663,960	674,951	3,807	678,758	683,920	5,888	689,808	U
Total Budget Activity 02	17,713,858	17,795,422	108,613	17,904,035	18,077,381	164,423	18,241,804	
Budget Activity 03: Pay And Allowances Of Cadets								
1453N 110 Midshipmen	79,712	79,242		79,242	81,580		81,580	U
Total Budget Activity 03	79,712	79,242		79,242	81,580		81,580	
Budget Activity 04: Subsistence of Enlisted Personnel								
1453N 115 Basic Allowance for Subsistence	787,611	791,044	5,832	796,876	804,972	8,693	813,665	U
1453N 120 Subsistence-In-Kind	395,396	429,817	23,482	453,299	378,674	25,446	404,120	U
1453N 121 Family Subsistence Supplemental Allowance	7	4		4	10		10	U
Total Budget Activity 04	1,183,014	1,220,865	29,314	1,250,179	1,183,656	34,139	1,217,795	

M-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 20, 2016 at 08:35:13

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Department of Defense
 FY 2017 President's Budget
 Exhibit M-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

20 Jan 2016

Military Personnel, Navy	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
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Budget Activity 05: Permanent Change of Station Travel								
1453N 125 Accession Travel	92,929	88,649	2,051	90,700	84,530	1,427	85,957	U
1453N 130 Training Travel	84,101	99,893		99,893	66,298		66,298	U
1453N 135 Operational Travel	226,783	249,743	4,702	254,445	184,700	1,825	186,525	U
1453N 140 Rotational Travel	328,191	284,292	13,052	297,344	228,489	4,634	233,123	U
1453N 145 Separation Travel	115,910	120,917	519	121,436	123,633	1,937	125,570	U
1453N 150 Travel of Organized Units	41,216	30,968		30,968	24,746		24,746	U
1453N 155 Non-Temporary Storage	12,588	12,159		12,159	12,686		12,686	U
1453N 160 Temporary Lodging Expense	16,051	15,800		15,800	16,225		16,225	U
Total Budget Activity 05	917,769	902,421	20,324	922,745	741,307	9,823	751,130	
Budget Activity 06: Other Military Personnel Costs								
1453N 170 Apprehension of Military Deserters	69	59		59	71		71	U
1453N 175 Interest on Uniformed Services Savings	1,029	1,370		1,370	1,060		1,060	U
1453N 180 Death Gratuities	14,422	17,800	500	18,300	13,500	300	13,800	U
1453N 185 Unemployment Benefits	86,301	72,655	9,948	82,603	78,956	6,959	85,915	U
1453N 195 Education Benefits	20,406	19,364		19,364	16,505		16,505	U
1453N 200 Adoption Expenses	243	265		265	250		250	U
1453N 210 Transportation Subsidy	4,299	4,993		4,993	8,434		8,434	U
1453N 212 Reserve Income Replacement Program						9	9	U
1453N 215 Partial Dislocation Allowance	30	35		35	30		30	U
1453N 216 SGLI Extra Hazard Payments	5,900		6,541	6,541		4,673	4,673	U
1453N 217 Reserve Officers Training Corps (ROTC)	19,694	21,269		21,269	20,234		20,234	U
1453N 218 Junior ROTC	12,309	14,733		14,733	14,990		14,990	U
1453N 240 Cancelled Account Payment	436							U
Total Budget Activity 06	165,138	152,543	16,989	169,532	154,030	11,941	165,971	
Total Military Personnel, Navy	28,078,297	28,070,360	251,011	28,321,371	28,281,108	330,557	28,611,665	
Less Reimbursables	366,481	366,320		366,320	329,503		329,503	
Total Direct - Military Personnel, Navy	27,711,816	27,704,040	251,011	27,955,051	27,951,605	330,557	28,282,162	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts								
1000N 300 Navy	1,312,671	1,281,468		1,281,468	1,240,982		1,240,982	U
Total Active Navy Military Personnel Costs	29,024,487	28,985,508	251,011	29,236,519	29,192,587	330,557	29,523,144	

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Department of Defense
 FY 2017 President's Budget
 Exhibit M-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

20 Jan 2016

	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
Military Personnel, Marine Corps								
Budget Activity 01: Pay and Allowances of Officers								
1105N 5 Basic Pay	1,531,684	1,506,223	33,349	1,539,572	1,543,145	29,855	1,573,000	U
1105N 10 Retired Pay Accrual	492,947	474,241	7,670	481,911	454,866	7,046	461,912	U
1105N 25 Basic Allowance for Housing	497,678	489,384	11,320	500,704	511,997	8,814	520,811	U
1105N 30 Basic Allowance for Subsistence	62,924	64,674	1,176	65,850	65,927	996	66,923	U
1105N 35 Incentive Pays	34,040	35,998	343	36,341	31,661	266	31,927	U
1105N 40 Special Pays	8,941	6,210	2,408	8,618	3,582	1,350	4,932	U
1105N 45 Allowances	37,983	36,300	1,745	38,045	35,359	1,939	37,298	U
1105N 50 Separation Pay	43,176	14,887	954	15,841	13,077	5,939	19,016	U
1105N 55 Social Security Tax	117,246	115,108	2,551	117,659	117,478	2,284	119,762	U
Total Budget Activity 01	2,826,619	2,743,025	61,516	2,804,541	2,777,092	58,489	2,835,581	
Budget Activity 02: Pay And Allowances Of Enlisted Personnel								
1105N 60 Basic Pay	4,795,143	4,756,530	19,331	4,775,861	4,840,416	17,509	4,857,925	U
1105N 65 Retired Pay Accrual	1,539,548	1,509,761	4,446	1,514,207	1,425,856	4,132	1,429,988	U
1105N 80 Basic Allowance for Housing	1,533,165	1,557,470	11,007	1,568,477	1,557,367	8,798	1,566,165	U
1105N 85 Incentive Pays	9,145	9,508	12	9,520	9,137	16	9,153	U
1105N 90 Special Pays	143,850	116,177	13,115	129,292	116,757	4,449	121,206	U
1105N 95 Allowances	299,762	297,795	7,072	304,867	289,349	6,012	295,361	U
1105N 100 Separation Pay	218,007	93,577	45,374	138,951	97,926	74,707	172,633	U
1105N 105 Social Security Tax	363,921	369,010	1,479	370,489	369,924	1,339	371,263	U
Total Budget Activity 02	8,902,541	8,709,828	101,836	8,811,664	8,706,732	116,962	8,823,694	
Budget Activity 04: Subsistence of Enlisted Personnel								
1105N 115 Basic Allowance for Subsistence	427,413	435,030	2,440	437,470	440,800	2,103	442,903	U
1105N 120 Subsistence-In-Kind	368,830	379,036		379,036	386,455		386,455	U
1105N 121 Family Subsistence Supplemental Allowance	6	10		10	10		10	U
Total Budget Activity 04	796,249	814,076	2,440	816,516	827,265	2,103	829,368	
Budget Activity 05: Permanent Change of Station Travel								
1105N 125 Accession Travel	51,364	57,955		57,955	64,291		64,291	U
1105N 130 Training Travel	12,295	16,913		16,913	7,185		7,185	U
1105N 135 Operational Travel	164,813	161,285		161,285	130,620		130,620	U
1105N 140 Rotational Travel	104,700	121,359		121,359	107,630		107,630	U
1105N 145 Separation Travel	104,860	97,940		97,940	109,224		109,224	U
1105N 150 Travel of Organized Units	59	797		797	380		380	U
1105N 155 Non-Temporary Storage	6,978	5,564		5,564	7,942		7,942	U
1105N 160 Temporary Lodging Expense		5,734		5,734	5,473		5,473	U
Total Budget Activity 05	445,069	467,547		467,547	432,745		432,745	

M-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 20, 2016 at 08:35:13

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Department of Defense
 FY 2017 President's Budget
 Exhibit M-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

20 Jan 2016

	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
Military Personnel, Marine Corps								
Budget Activity 06: Other Military Personnel Costs								
1105N 170 Apprehension of Military Deserters	351	505		505	395		395	U
1105N 175 Interest on Uniformed Services Savings	279	19	280	299	19	302	321	U
1105N 180 Death Gratuities	12,600	13,700	300	14,000	12,900		12,900	U
1105N 185 Unemployment Benefits	76,923	82,598	1,540	84,138	77,928		77,928	U
1105N 195 Education Benefits	7,009	9,655		9,655	7,125		7,125	U
1105N 200 Adoption Expenses	96	84		84	116		116	U
1105N 210 Transportation Subsidy	1,387	1,621		1,621	2,122		2,122	U
1105N 215 Partial Dislocation Allowance	71	67		67	101		101	U
1105N 216 SGLI Extra Hazard Payments	2,485		3,167	3,167		1,877	1,877	U
1105N 218 Junior ROTC	3,912	3,526		3,526	3,589		3,589	U
Total Budget Activity 06	105,113	111,775	5,287	117,062	104,295	2,179	106,474	
Total Military Personnel, Marine Corps	13,075,591	12,846,251	171,079	13,017,330	12,848,129	179,733	13,027,862	
Less Reimbursables	28,203	28,730		28,730	34,717		34,717	
Total Direct - Military Personnel, Marine Corps	13,047,388	12,817,521	171,079	12,988,600	12,813,412	179,733	12,993,145	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts								
1001N 300 Marine Corps	762,093	726,196		726,196	703,171		703,171	U
Total Active Marine Corps Military Personnel Costs	13,809,481	13,543,717	171,079	13,714,796	13,516,583	179,733	13,696,316	

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Department of Defense
 FY 2017 President's Budget
 Exhibit M-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

20 Jan 2016

		FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
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Reserve Personnel, Navy									
Reserve Component Training and Support									
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	615,594	603,067		603,067	625,660		625,660	U
1405N	20 Pay Group B Training (Backfill For Active Duty)	4,455	7,141		7,141	7,369		7,369	U
1405N	30 Pay Group F Training (Recruits)	57,356	62,500		62,500	62,904		62,904	U
1405N	60 Mobilization Training	8,874	8,816		8,816	8,732		8,732	U
1405N	70 School Training	48,351	45,974		45,974	50,441		50,441	U
1405N	80 Special Training	124,842	103,503	12,350	115,853	112,504	11,574	124,078	U
1405N	90 Administration and Support	975,276	983,946	343	984,289	1,004,041	355	1,004,396	U
1405N	100 Education Benefits	58	107		107	105		105	U
1405N	120 Health Profession Scholarship	51,421	51,837		51,837	52,399		52,399	U
Total Budget Activity 01		1,886,227	1,866,891	12,693	1,879,584	1,924,155	11,929	1,936,084	
Total Direct - Reserve Personnel, Navy		1,886,227	1,866,891	12,693	1,879,584	1,924,155	11,929	1,936,084	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts									
1002N	300 Reserve Personnel, Navy	124,898	115,519		115,519	112,246		112,246	U
Total Reserve Navy Military Personnel Costs		2,011,125	1,982,410	12,693	1,995,103	2,036,401	11,929	2,048,330	

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Department of Defense
 FY 2017 President's Budget
 Exhibit M-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

20 Jan 2016

	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
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Reserve Personnel, Marine Corps								
Reserve Component Training and Support								
1108N 10 Pay Group A Training (15 Days & Drills 24/48)	250,013	269,298		269,298	274,555		274,555	U
1108N 20 Pay Group B Training (Backfill For Active Duty)	38,348	36,573		36,573	43,539		43,539	U
1108N 30 Pay Group F Training (Recruits)	119,325	108,034		108,034	124,902		124,902	U
1108N 60 Mobilization Training	2,024	2,529		2,529	2,096		2,096	U
1108N 70 School Training	20,037	24,160		24,160	24,607		24,607	U
1108N 80 Special Training	27,589	26,272	3,350	29,622	29,000	3,700	32,700	U
1108N 90 Administration and Support	230,141	229,388	43	229,431	237,484	64	237,548	U
1108N 95 Platoon Leader Class	6,521	5,585		5,585	8,124		8,124	U
1108N 100 Education Benefits	622	642		642	688		688	U
Total Budget Activity 01	694,620	702,481	3,393	705,874	744,995	3,764	748,759	
Total Direct - Reserve Personnel, Marine Corps	694,620	702,481	3,393	705,874	744,995	3,764	748,759	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts								
1003N 300 Reserve Personnel, Marine Corps	73,966	67,797		67,797	64,942		64,942	U
Total Reserve Marine Corps Military Personnel Costs	768,586	770,278	3,393	773,671	809,937	3,764	813,701	
Total Direct - Navy Military Appropriations	29,598,043	29,570,931	263,704	29,834,635	29,875,760	342,486	30,218,246	
Total Direct - Navy MERHFC Accounts	1,437,569	1,396,987		1,396,987	1,353,228		1,353,228	
Grand Total Direct - Navy Military Personnel Costs	31,035,612	30,967,918	263,704	31,231,622	31,228,988	342,486	31,571,474	
Total Direct - Marine Corps Military Appropriations	13,742,008	13,520,002	174,472	13,694,474	13,558,407	183,497	13,741,904	
Total Direct - Marine Corps MERHFC Accounts	836,059	793,993		793,993	768,113		768,113	
Grand Total Direct - Marine Corps Military Personnel Co	14,578,067	14,313,995	174,472	14,488,467	14,326,520	183,497	14,510,017	
Total Direct - DoN Military Appropriations	43,340,051	43,090,933	438,176	43,529,109	43,434,167	525,983	43,960,150	
Total Direct - DoN MERHFC Accounts	2,273,628	2,190,980		2,190,980	2,121,341		2,121,341	
Grand Total Direct - DoN Military Personnel Costs	45,613,679	45,281,913	438,176	45,720,089	45,555,508	525,983	46,081,491	

M-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 20, 2016 at 08:35:13

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Department of Defense
 FY 2017 President's Budget
 Exhibit M-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

20 Jan 2016

Military Personnel, Grand Total	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
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Budget Activity 01: Pay and Allowances of Officers								
5 Basic Pay	5,624,704	5,400,659	72,659	5,473,318	5,663,912	88,768	5,752,680	
10 Retired Pay Accrual	1,801,641	1,764,542	16,711	1,781,253	1,668,959	20,949	1,689,908	
25 Basic Allowance for Housing	1,936,151	1,995,157	24,389	2,019,546	2,009,042	28,693	2,037,735	
30 Basic Allowance for Subsistence	229,584	236,756	2,632	239,388	236,182	3,137	239,319	
35 Incentive Pays	163,828	168,553	829	169,382	164,529	746	165,275	
40 Special Pays	415,213	443,458	5,289	448,747	432,313	4,478	436,791	
45 Allowances	160,550	167,775	8,257	176,032	153,590	9,219	162,809	
50 Separation Pay	85,476	57,242	954	58,196	60,277	5,939	66,216	
55 Social Security Tax	428,278	428,750	5,567	434,317	431,442	6,791	438,233	
Total Budget Activity 01	10,845,425	10,662,892	137,287	10,800,179	10,820,246	168,720	10,988,966	
Budget Activity 02: Pay And Allowances Of Enlisted Personnel								
60 Basic Pay	13,510,010	13,413,916	69,128	13,483,044	13,780,561	94,473	13,875,034	
65 Retired Pay Accrual	4,339,889	4,279,024	15,899	4,294,923	4,062,673	22,295	4,084,968	
80 Basic Allowance for Housing	5,515,665	5,629,018	35,167	5,664,185	5,811,744	49,151	5,860,895	
85 Incentive Pays	105,385	114,418	162	114,580	112,822	227	113,049	
90 Special Pays	887,223	895,453	18,016	913,469	869,137	10,380	879,517	
95 Allowances	860,077	879,383	21,417	900,800	833,421	22,925	856,346	
100 Separation Pay	370,269	250,077	45,374	295,451	259,911	74,707	334,618	
105 Social Security Tax	1,027,881	1,043,961	5,286	1,049,247	1,053,844	7,227	1,061,071	
Total Budget Activity 02	26,616,399	26,505,250	210,449	26,715,699	26,784,113	281,385	27,065,498	
Budget Activity 03: Pay And Allowances Of Cadets								
110 Midshipmen	79,712	79,242		79,242	81,580		81,580	
Total Budget Activity 03	79,712	79,242		79,242	81,580		81,580	
Budget Activity 04: Subsistence of Enlisted Personnel								
115 Basic Allowance for Subsistence	1,215,024	1,226,074	8,272	1,234,346	1,245,772	10,796	1,256,568	
120 Subsistence-In-Kind	764,226	808,853	23,482	832,335	765,129	25,446	790,575	
121 Family Subsistence Supplemental Allowance	13	14		14	20		20	
Total Budget Activity 04	1,979,263	2,034,941	31,754	2,066,695	2,010,921	36,242	2,047,163	

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Department of Defense
 FY 2017 President's Budget
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 (Dollars in Thousands)

20 Jan 2016

Military Personnel, Grand Total	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
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Budget Activity 05: Permanent Change of Station Travel								
125 Accession Travel	144,293	146,604	2,051	148,655	148,821	1,427	150,248	
130 Training Travel	96,396	116,806		116,806	73,483		73,483	
135 Operational Travel	391,596	411,028	4,702	415,730	315,320	1,825	317,145	
140 Rotational Travel	432,891	405,651	13,052	418,703	336,119	4,634	340,753	
145 Separation Travel	220,770	218,857	519	219,376	232,857	1,937	234,794	
150 Travel of Organized Units	41,275	31,765		31,765	25,126		25,126	
155 Non-Temporary Storage	19,566	17,723		17,723	20,628		20,628	
160 Temporary Lodging Expense	16,051	21,534		21,534	21,698		21,698	
Total Budget Activity 05	1,362,838	1,369,968	20,324	1,390,292	1,174,052	9,823	1,183,875	
Budget Activity 06: Other Military Personnel Costs								
170 Apprehension of Military Deserters	420	564		564	466		466	
175 Interest on Uniformed Services Savings	1,308	1,389	280	1,669	1,079	302	1,381	
180 Death Gratuities	27,022	31,500	800	32,300	26,400	300	26,700	
185 Unemployment Benefits	163,224	155,253	11,488	166,741	156,884	6,959	163,843	
195 Education Benefits	27,415	29,019		29,019	23,630		23,630	
200 Adoption Expenses	339	349		349	366		366	
210 Transportation Subsidy	5,686	6,614		6,614	10,556		10,556	
212 Reserve Income Replacement Program						9	9	
215 Partial Dislocation Allowance	101	102		102	131		131	
216 SGLI Extra Hazard Payments	8,385		9,708	9,708		6,550	6,550	
217 Reserve Officers Training Corps (ROTC)	19,694	21,269		21,269	20,234		20,234	
218 Junior ROTC	16,221	18,259		18,259	18,579		18,579	
240 Cancelled Account Payment	436							
Total Budget Activity 06	270,251	264,318	22,276	286,594	258,325	14,120	272,445	
Total Military Personnel - Active	41,153,888	40,916,611	422,090	41,338,701	41,129,237	510,290	41,639,527	
Less Reimbursables	394,684	395,050		395,050	364,220		364,220	
Total Direct - Active	40,759,204	40,521,561	422,090	40,943,651	40,765,017	510,290	41,275,307	
300 Medicare-Eligible Retiree Health Fund Contribution	2,074,764	2,007,664		2,007,664	1,944,153		1,944,153	
Grand Total Direct - Active Personnel Costs	42,833,968	42,529,225	422,090	42,951,315	42,709,170	510,290	43,219,460	

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	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
Reserve Personnel, Grand Total								
10 Pay Group A Training (15 Days & Drills 24/48)	865,607	872,365		872,365	900,215		900,215	
20 Pay Group B Training (Backfill For Active Duty)	42,803	43,714		43,714	50,908		50,908	
30 Pay Group F Training (Recruits)	176,681	170,534		170,534	187,806		187,806	
60 Mobilization Training	10,898	11,345		11,345	10,828		10,828	
70 School Training	68,388	70,134		70,134	75,048		75,048	
80 Special Training	152,431	129,775	15,700	145,475	141,504	15,274	156,778	
90 Administration and Support	1,205,417	1,213,334	386	1,213,720	1,241,525	419	1,241,944	
95 Platoon Leader Class	6,521	5,585		5,585	8,124		8,124	
100 Education Benefits	680	749		749	793		793	
120 Health Profession Scholarship	51,421	51,837		51,837	52,399		52,399	
Total Budget Activity 01	2,580,847	2,569,372	16,086	2,585,458	2,669,150	15,693	2,684,843	
Total Direct - Reserve	2,580,847	2,569,372	16,086	2,585,458	2,669,150	15,693	2,684,843	
300 Medicare-Eligible Retiree Health Fund Contribution	198,864	183,316		183,316	177,188		177,188	
Grand Total Direct - Reserve Personnel Costs	2,779,711	2,752,688	16,086	2,768,774	2,846,338	15,693	2,862,031	
Grand Total Direct - Military Personnel	45,613,679	45,281,913	438,176	45,720,089	45,555,508	525,983	46,081,491	

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OPERATION & MAINTENANCE PROGRAMS
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Appropriation Summary	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Department of the Navy							
Operation & Maintenance, Navy	45,068,219	38,946,290	7,005,409	45,951,699	39,483,581	6,827,391	46,310,972
Operation & Maintenance, Marine Corps	7,467,360	5,677,365	1,361,056	7,038,421	5,954,258	1,244,359	7,198,617
Operation & Maintenance, Navy Res	1,057,647	956,761	31,462	988,223	927,656	26,265	953,921
Operation & Maintenance, MC Reserve	284,287	273,497	3,455	276,952	270,633	3,304	273,937
Ship Modernization, Operations & Sustainment Fund	294,400						
National Defense Sealift Fund	507,921	474,164		474,164			
Total Department of the Navy	54,679,834	46,328,077	8,401,382	54,729,459	46,636,128	8,101,319	54,737,447

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Appropriation Summary	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Transfer Accounts							
Environmental Restoration, Navy		300,000		300,000	281,762		281,762
Total Transfer Accounts		300,000		300,000	281,762		281,762
Indefinite Accounts							
Disposal of DoD Real Property	3,587	7,252		7,252	3,293		3,293
Lease of DoD Real Property	7,284	7,409		7,409	6,776		6,776
Total Indefinite Accounts	10,871	14,661		14,661	10,069		10,069
Total Operation and Maintenance Title plus Indefinite A	54,690,705	46,642,738	8,401,382	55,044,120	46,927,959	8,101,319	55,029,278
Total Operation and Maintenance Title	54,679,834	46,628,077	8,401,382	55,029,459	46,917,890	8,101,319	55,019,209

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	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
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1804N Operation & Maintenance, Navy								
TOTAL, BA 01: Operating Forces	37,318,178	31,366,586	6,772,164	38,138,750	31,173,511	6,420,775	37,594,286	
TOTAL, BA 02: Mobilization	713,073	912,641	5,307	917,948	1,581,865	173,126	1,754,991	
TOTAL, BA 03: Training and Recruiting	1,779,292	1,819,186	44,832	1,864,018	1,876,229	43,365	1,919,594	
TOTAL, BA 04: Admin & Srvwd Activities	5,257,676	4,847,877	183,106	5,030,983	4,851,976	190,125	5,042,101	
Total Operation & Maintenance, Navy	45,068,219	38,946,290	7,005,409	45,951,699	39,483,581	6,827,391	46,310,972	
Details:								
Budget Activity 01: Operating Forces								
Air Operations								
1804N 010 1A1A Mission and Other Flight Operations	5,175,085	3,550,756	1,261,071	4,811,827	4,094,765	860,621	4,955,386	U
1804N 020 1A2A Fleet Air Training	1,687,839	1,652,081		1,652,081	1,722,473		1,722,473	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	35,869	37,225	110	37,335	52,670		52,670	U
1804N 040 1A4A Air Operations and Safety Support	95,831	103,456	4,513	107,969	97,584	4,603	102,187	U
1804N 050 1A4N Air Systems Support	448,992	351,844	126,001	477,845	446,733	159,049	605,782	U
1804N 060 1A5A Aircraft Depot Maintenance	1,053,157	908,583	80,897	989,480	1,007,681	113,994	1,121,675	U
1804N 070 1A6A Aircraft Depot Operations Support	40,222	33,048	2,770	35,818	38,248	1,840	40,088	U
1804N 080 1A9A Aviation Logistics	434,397	504,056	34,101	538,157	564,720	35,529	600,249	U
Total Air Operations	8,971,392	7,141,049	1,509,463	8,650,512	8,024,874	1,175,636	9,200,510	
Ship Operations								
1804N 090 1B1B Mission and Other Ship Operations	4,985,161	3,826,890	1,318,305	5,145,195	3,513,083	1,073,080	4,586,163	U
1804N 100 1B2B Ship Operations Support & Training	749,090	787,319	16,663	803,982	743,765	17,306	761,071	U
1804N 110 1B4B Ship Depot Maintenance	7,810,149	4,934,059	2,922,763	7,856,822	5,168,273	2,903,431	8,071,704	U
1804N 120 1B5B Ship Depot Operations Support	1,376,279	1,554,812		1,554,812	1,575,578		1,575,578	U
Total Ship Operations	14,920,679	11,103,080	4,257,731	15,360,811	11,000,699	3,993,817	14,994,516	
Combat Operations/Support								
1804N 130 1C1C Combat Communications	793,468	683,318	31,602	714,920	558,727	21,257	579,984	U
1804N 140 1C2C Electronic Warfare	94,067	96,916		96,916	105,680		105,680	U
1804N 150 1C3C Space Systems and Surveillance	263,861	191,892		191,892	180,406		180,406	U
1804N 160 1C4C Warfare Tactics	473,331	450,833	26,454	477,287	470,032	22,603	492,635	U
1804N 170 1C5C Operational Meteorology and Oceanography	352,317	351,615	22,305	373,920	346,703	22,934	369,637	U
1804N 180 1C6C Combat Support Forces	1,733,358	1,136,215	509,615	1,645,830	1,158,688	568,511	1,727,199	U
1804N 190 1C7C Equipment Maintenance	138,294	123,939	10,007	133,946	113,692	11,358	125,050	U
1804N 200 1C8C Depot Operations Support	2,470	2,443		2,443	2,509		2,509	U
1804N 210 1CCH Combatant Commanders Core Operations	110,606	95,210		95,210	91,019		91,019	U
1804N 220 1CCM Combatant Commanders Direct Mission Support	90,671	71,969		71,969	74,780		74,780	U
Total Combat Operations/Support	4,052,443	3,204,350	599,983	3,804,333	3,102,236	646,663	3,748,899	

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1804N Operation & Maintenance, Navy								
Weapons Support								
1804N 230 1D1D Cruise Missile	108,964	110,734		110,734	106,030		106,030	U
1804N 240 1D2D Fleet Ballistic Missile	1,159,718	1,206,145		1,206,145	1,233,805		1,233,805	U
1804N 250 1D3D In-Service Weapons Systems Support	194,675	141,664	60,865	202,529	163,025	61,000	224,025	U
1804N 260 1D4D Weapons Maintenance	731,585	535,122	275,231	810,353	553,269	289,045	842,314	U
1804N 270 1D7D Other Weapon Systems Support	327,449	371,547		371,547	350,010	8,000	358,010	U
Total Weapons Support	2,522,391	2,365,212	336,096	2,701,308	2,406,139	358,045	2,764,184	
Base Support								
1804N 280 BSIT Enterprise Information	780,518	872,491		872,491	790,685		790,685	U
1804N 290 BSM1 Sustainment, Restoration and Modernization	1,674,075	2,271,500	7,819	2,279,319	1,642,742	27,089	1,669,831	U
1804N 300 BSS1 Base Operating Support	4,396,680	4,408,904	61,072	4,469,976	4,206,136	219,525	4,425,661	U
Total Base Support	6,851,273	7,552,895	68,891	7,621,786	6,639,563	246,614	6,886,177	
Total, BA 01: Operating Forces	37,318,178	31,366,586	6,772,164	38,138,750	31,173,511	6,420,775	37,594,286	
Budget Activity 02: Mobilization								
Ready Reserve and Prepositioning Force								
1804N 310 2A1F Ship Prepositioning and Surge	400,487	422,825		422,825	893,517		893,517	U
1804N 320 2A2F Ready Reserve Force					274,524		274,524	U
Total Ready Reserve and Prepositioning Force	400,487	422,825		422,825	1,168,041		1,168,041	
Activations/Inactivations								
1804N 330 2B1G Aircraft Activations/Inactivations	7,287	6,464		6,464	6,727	1,530	8,257	U
1804N 340 2B2G Ship Activations/Inactivations	185,350	361,764		361,764	288,154		288,154	U
Total Activations/Inactivations	192,637	368,228		368,228	294,881	1,530	296,411	
Mobilization Preparation								
1804N 350 2C1H Expeditionary Health Services Systems	97,316	97,528	5,307	102,835	95,720	8,904	104,624	U
1804N 360 2C2H Industrial Readiness	2,317	2,237		2,237	2,109		2,109	U
1804N 370 2C3H Coast Guard Support	20,316	21,823		21,823	21,114	162,692	183,806	U
Total Mobilization Preparation	119,949	121,588	5,307	126,895	118,943	171,596	290,539	
Total, BA 02: Mobilization	713,073	912,641	5,307	917,948	1,581,865	173,126	1,754,991	
Budget Activity 03: Training and Recruiting								
Accession Training								
1804N 380 3A1J Officer Acquisition	159,506	149,320		149,320	143,815		143,815	U
1804N 390 3A2J Recruit Training	10,613	9,035		9,035	8,519		8,519	U
1804N 400 3A3J Reserve Officers Training Corps	132,884	156,288		156,288	143,445		143,445	U
Total Accession Training	303,003	314,643		314,643	295,779		295,779	

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1804N Operation & Maintenance, Navy								
Basic Skill and Advanced Training								
1804N 410 3B1K Specialized Skill Training	658,256	653,548	44,832	698,380	699,214	43,365	742,579	U
1804N 420 3B2K Flight Training	7,947	8,171		8,171	5,310		5,310	U
1804N 430 3B3K Professional Development Education	164,911	165,471		165,471	172,852		172,852	U
1804N 440 3B4K Training Support	188,967	196,048		196,048	222,728		222,728	U
Total Basic Skill and Advanced Training	1,020,081	1,023,238	44,832	1,068,070	1,100,104	43,365	1,143,469	
Recruiting and Other Training & Education								
1804N 450 3C1L Recruiting and Advertising	214,244	230,188		230,188	225,647		225,647	U
1804N 460 3C3L Off-Duty and Voluntary Education	132,820	134,207		134,207	130,569		130,569	U
1804N 470 3C4L Civilian Education and Training	57,789	69,257		69,257	73,730		73,730	U
1804N 480 3C5L Junior ROTC	51,355	47,653		47,653	50,400		50,400	U
Total Recruiting and Other Training & Education	456,208	481,305		481,305	480,346		480,346	
Total, BA 03: Training and Recruiting	1,779,292	1,819,186	44,832	1,864,018	1,876,229	43,365	1,919,594	
Budget Activity 04: Admin & Srvwd Activities								
Servicewide Support								
1804N 490 4A1M Administration	885,816	923,771	2,513	926,284	917,453	3,764	921,217	U
1804N 500 4A2M External Relations	14,218	13,737	500	14,237	14,570	515	15,085	U
1804N 510 4A3M Civilian Manpower and Personnel Management	122,120	120,812		120,812	124,070		124,070	U
1804N 520 4A4M Military Manpower and Personnel Management	350,002	341,699	5,309	347,008	369,767	5,409	375,176	U
1804N 530 4A5M Other Personnel Support	245,098	264,547	1,469	266,016	285,927	1,578	287,505	U
1804N 540 4A6M Servicewide Communications	352,684	326,512		326,512	319,908	25,617	345,525	U
1804N 550 4A6S Spectrum Relocation Pre-Auction		1,521						U
1804N 560 4A8M Medical Activities		24,301						U
Total Servicewide Support	1,995,760	1,991,078	9,791	2,000,869	2,031,695	36,883	2,068,578	
Logistics Operations and Technical Support								
1804N 570 4B1N Servicewide Transportation	309,521	197,724	156,671	354,395	171,659	126,700	298,359	U
1804N 580 4B2E Environmental Programs	286,312							U
1804N 590 4B2N Planning, Engineering and Design	306,648	274,936		274,936	270,863		270,863	U
1804N 600 4B3N Acquisition and Program Management	1,081,368	1,116,932	8,834	1,125,766	1,112,766	9,261	1,122,027	U
1804N 610 4B5N Hull, Mechanical and Electrical Support	42,997	48,587		48,587	49,078		49,078	U
1804N 620 4B6N Combat/Weapons Systems	25,415	25,599		25,599	24,989		24,989	U
1804N 630 4B7N Space and Electronic Warfare Systems	70,341	72,768		72,768	72,966		72,966	U
Total Logistics Operations and Technical Support	2,122,602	1,736,546	165,505	1,902,051	1,702,321	135,961	1,838,282	

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1804N Operation & Maintenance, Navy								
Investigations and Security Programs								
1804N 640 4C1P Naval Investigative Service	602,909	589,196	1,490	590,686	595,711	1,501	597,212	U
Total Investigations and Security Programs	602,909	589,196	1,490	590,686	595,711	1,501	597,212	
Support of Other Nations								
1804N 700 4D1Q International Headquarters and Agencies	4,645	4,768		4,768	4,809		4,809	U
Total Support of Other Nations	4,645	4,768		4,768	4,809		4,809	
Cancelled Accounts								
1804N 710 4EMM Cancelled Account Adjustments	7,836							U
1804N 720 4EPJ Judgement Fund	1,277							U
Total Cancelled Accounts	9,113							
1804N 999 Classified Programs	522,647	526,289	6,320	532,609	517,440	15,780	533,220	U
Total, BA 04: Admin & Srvwd Activities	5,257,676	4,847,877	183,106	5,030,983	4,851,976	190,125	5,042,101	
Total Operation & Maintenance, Navy	45,068,219	38,946,290	7,005,409	45,951,699	39,483,581	6,827,391	46,310,972	

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	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
1106N Operation & Maintenance, Marine Corps								
TOTAL, BA 01: Operating Forces	6,120,758	4,456,016	1,277,357	5,733,373	4,683,395	1,135,159	5,818,554	
TOTAL, BA 03: Training and Recruiting	751,525	728,726	37,862	766,588	755,981	31,750	787,731	
TOTAL, BA 04: Admin & Srvwd Activities	595,077	492,623	45,837	538,460	514,882	77,450	592,332	
Total Operation & Maintenance, Marine Corps	7,467,360	5,677,365	1,361,056	7,038,421	5,954,258	1,244,359	7,198,617	

Details:

Budget Activity 01: Operating Forces

Expeditionary Forces

1106N 010 1A1A Operational Forces	1,450,628	682,258	554,204	1,236,462	674,613	703,489	1,378,102	U
1106N 020 1A2A Field Logistics	1,188,616	931,757	259,676	1,191,433	947,424	266,094	1,213,518	U
1106N 030 1A3A Depot Maintenance	658,348	188,583	240,000	428,583	206,783	147,000	353,783	U
Total Expeditionary Forces	3,297,592	1,802,598	1,053,880	2,856,478	1,828,820	1,116,583	2,945,403	

USMC Prepositioning

1106N 040 1B1B Maritime Prepositioning	87,771	86,176		86,176	85,276		85,276	U
Total USMC Prepositioning	87,771	86,176		86,176	85,276		85,276	

Base Support

1106N 050 BS1 Sustainment, Restoration & Modernization	634,795	749,079		749,079	632,673		632,673	U
1106N 060 BSS1 Base Operating Support	2,100,600	1,818,163	223,477	2,041,640	2,136,626	18,576	2,155,202	U
Total Base Support	2,735,395	2,567,242	223,477	2,790,719	2,769,299	18,576	2,787,875	
Total, BA 01: Operating Forces	6,120,758	4,456,016	1,277,357	5,733,373	4,683,395	1,135,159	5,818,554	

Budget Activity 03: Training and Recruiting

Accession Training

1106N 070 3A1C Recruit Training	18,647	16,260		16,260	15,946		15,946	U
1106N 080 3A2C Officer Acquisition	942	975		975	935		935	U
Total Accession Training	19,589	17,235		17,235	16,881		16,881	

Basic Skill and Advanced Training

1106N 090 3B1D Specialized Skill Training	91,790	97,307		97,307	99,305		99,305	U
1106N 100 3B3D Professional Development Education	42,738	40,786		40,786	45,495		45,495	U
1106N 110 3B4D Training Support	363,172	347,474	37,862	385,336	369,979	31,750	401,729	U
Total Basic Skill and Advanced Training	497,700	485,567	37,862	523,429	514,779	31,750	546,529	

Recruiting and Other Training & Education

1106N 120 3C1F Recruiting and Advertising	174,207	164,806		164,806	165,566		165,566	U
1106N 130 3C2F Off-Duty and Voluntary Education	36,770	37,721		37,721	35,133		35,133	U

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		FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
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1106N Operation & Maintenance, Marine Corps									
1106N	140 3C3F Junior ROTC	23,259	23,397		23,397	23,622		23,622	U
	Total Recruiting and Other Training & Education	234,236	225,924		225,924	224,321		224,321	
	Total, BA 03: Training and Recruiting	751,525	728,726	37,862	766,588	755,981	31,750	787,731	
Budget Activity 04: Admin & Srvwd Activities									
Servicewide Support									
1106N	150 4A3G Servicewide Transportation	107,050	37,386	43,767	81,153	34,534	73,800	108,334	U
1106N	160 4A4G Administration	371,620	335,167		335,167	355,932		355,932	U
1106N	180 4B3N Acquisition and Program Management	69,996	74,641		74,641	76,896		76,896	U
	Total Servicewide Support	548,666	447,194	43,767	490,961	467,362	73,800	541,162	
Cancelled Accounts									
1106N	190 4EMM Cancelled Account Adjustment	534							U
	Total Cancelled Accounts	534							
1106N	999 Classified Programs	45,877	45,429	2,070	47,499	47,520	3,650	51,170	U
	Total, BA 04: Admin & Srvwd Activities	595,077	492,623	45,837	538,460	514,882	77,450	592,332	
Total Operation & Maintenance, Marine Corps		7,467,360	5,677,365	1,361,056	7,038,421	5,954,258	1,244,359	7,198,617	

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	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
	-----	-----	-----	-----	-----	-----	-----	-
1806N Operation & Maintenance, Navy Res								
TOTAL, BA 01: Operating Forces	1,037,653	934,827	31,462	966,289	906,440	26,265	932,705	
TOTAL, BA 04: Admin & Srvwd Activities	19,994	21,934		21,934	21,216		21,216	
Total Operation & Maintenance, Navy Res	1,057,647	956,761	31,462	988,223	927,656	26,265	953,921	
Details:								
Budget Activity 01: Operating Forces								
Air Operations								
1806N 010 1A1A Mission and Other Flight Operations	551,867	519,967	3,852	523,819	526,190		526,190	U
1806N 020 1A3A Intermediate Maintenance	5,735	6,218	60	6,278	6,714		6,714	U
1806N 030 1A5A Aircraft Depot Maintenance	97,140	82,712	20,300	103,012	86,209	16,500	102,709	U
1806N 040 1A6A Aircraft Depot Operations Support	352	326		326	389		389	U
1806N 050 1A9A Aviation Logistics	10,897	13,436		13,436	10,189	2,522	12,711	U
Total Air Operations	665,991	622,659	24,212	646,871	629,691	19,022	648,713	
Ship Operations								
1806N 060 1B1B Mission and Other Ship Operations	34,742							U
1806N 070 1B2B Ship Operations Support & Training	556	557		557	560		560	U
1806N 080 1B4B Ship Depot Maintenance	6,134							U
Total Ship Operations	41,432	557		557	560		560	
Combat Operations/Support								
1806N 090 1C1C Combat Communications	14,437	13,925		13,925	13,173		13,173	U
1806N 100 1C6C Combat Support Forces	122,782	115,108	7,250	122,358	109,053	7,243	116,296	U
Total Combat Operations/Support	137,219	129,033	7,250	136,283	122,226	7,243	129,469	
Weapons Support								
1806N 110 1D4D Weapons Maintenance	1,652							U
Total Weapons Support	1,652							
Base Support								
1806N 120 BSIT Enterprise Information	27,259	29,382		29,382	27,226		27,226	U
1806N 130 BSMR Sustainment, Restoration and Modernization	63,861	51,036		51,036	27,571		27,571	U
1806N 140 BSSR Base Operating Support	100,239	102,160		102,160	99,166		99,166	U
Total Base Support	191,359	182,578		182,578	153,963		153,963	
Total, BA 01: Operating Forces	1,037,653	934,827	31,462	966,289	906,440	26,265	932,705	

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1806N Operation & Maintenance, Navy Res								
Budget Activity 04: Admin & Srvwd Activities								
Servicewide Support								
1806N 150 4A1M Administration	1,740	1,505		1,505	1,351		1,351	U
1806N 160 4A4M Military Manpower and Personnel Management	12,354	13,782		13,782	13,251		13,251	U
1806N 170 4A6M Servicewide Communications	2,737	3,437		3,437	3,445		3,445	U
Total Servicewide Support	16,831	18,724		18,724	18,047		18,047	
Logistics Operations and Technical Support								
1806N 180 4B3N Acquisition and Program Management	3,158	3,210		3,210	3,169		3,169	U
Total Logistics Operations and Technical Support	3,158	3,210		3,210	3,169		3,169	
Cancelled Accounts								
1806N 190 4EMM Cancelled Account Adjustments	5							U
Total Cancelled Accounts	5							
Total, BA 04: Admin & Srvwd Activities	19,994	21,934		21,934	21,216		21,216	
Total Operation & Maintenance, Navy Res	1,057,647	956,761	31,462	988,223	927,656	26,265	953,921	

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	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
1107N Operation & Maintenance, MC Reserve								
TOTAL, BA 01: Operating Forces	266,933	252,922	3,455	256,377	249,768	3,304	253,072	
TOTAL, BA 04: Admin & Srvwd Activities	17,354	20,575		20,575	20,865		20,865	
Total Operation & Maintenance, MC Reserve	284,287	273,497	3,455	276,952	270,633	3,304	273,937	
Details:								
Budget Activity 01: Operating Forces								
Expeditionary Forces								
1107N 010 1A1A Operating Forces	102,261	96,670	2,500	99,170	94,154	2,500	96,654	U
1107N 020 1A3A Depot Maintenance	18,377	18,254		18,254	18,594		18,594	U
Total Expeditionary Forces	120,638	114,924	2,500	117,424	112,748	2,500	115,248	
Base Support								
1107N 030 BSM1 Sustainment, Restoration and Modernization	47,251	30,143		30,143	25,470		25,470	U
1107N 040 BSS1 Base Operating Support	99,044	107,855	955	108,810	111,550	804	112,354	U
Total Base Support	146,295	137,998	955	138,953	137,020	804	137,824	
Total, BA 01: Operating Forces	266,933	252,922	3,455	256,377	249,768	3,304	253,072	
Budget Activity 04: Admin & Srvwd Activities								
Servicewide Support								
1107N 050 4A3G Servicewide Transportation	806	924		924	902		902	U
1107N 060 4A4G Administration	7,855	10,866		10,866	11,130		11,130	U
1107N 070 4A6G Recruiting and Advertising	8,686	8,785		8,785	8,833		8,833	U
Total Servicewide Support	17,347	20,575		20,575	20,865		20,865	
Cancelled Accounts								
1107N 080 4EMM Cancelled Account Adjustment	7							U
Total Cancelled Accounts	7							
Total, BA 04: Admin & Srvwd Activities	17,354	20,575		20,575	20,865		20,865	
Total Operation & Maintenance, MC Reserve	284,287	273,497	3,455	276,952	270,633	3,304	273,937	

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	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
0513N Ship Modernization, Operations & Sustainment Fund								
TOTAL, BA 01: Operating Forces	294,400							
Total Ship Modernization, Operations & Sustain	294,400							
Details:								
Budget Activity 01: Operating Forces								
Servicewide Support								
0513N 010 041 Ship Modernization, Operations & Sustainment Fund	294,400							U
Total Servicewide Support	294,400							
Total, BA 01: Operating Forces	294,400							
Total Ship Modernization, Operations & Sustainment Fund	294,400							

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	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
4557N National Defense Sealift Fund								
TOTAL, BA 01: Construction And Conversion	37,177	15,456		15,456				
TOTAL, BA 02: Operations, Maintenance And Lease	157,929	160,520		160,520				
TOTAL, BA 04: Research and Development	21,620	25,197		25,197				
TOTAL, BA 05: Ready Reserve Forces	291,195	272,991		272,991				
Total National Defense Sealift Fund	507,921	474,164		474,164				
Details:								
Budget Activity 01: Construction And Conversion								
Strategic Sealift Acquisition								
4557N 010 0100 LMSR	1,195							U
4557N 020 0401 MPF MLP	16,083							U
4557N 030 5000 Post Delivery and Outfitting	19,899	15,456		15,456				U
Total Strategic Sealift Acquisition	37,177	15,456		15,456				
Total, BA 01: Construction And Conversion	37,177	15,456		15,456				
Budget Activity 02: Operations, Maintenance And Lease								
Mobilization Preparedness								
4557N 040 0200 National Def Sealift Vessel	2,443							U
4557N 050 0220 LG Med Spd Ro/Ro Maintenance	105,880	124,493		124,493				U
4557N 060 0230 DoD Mobilization Alterations	21,937	8,243		8,243				U
4557N 070 0250 TAH Maintenance	27,669	27,784		27,784				U
Total Mobilization Preparedness	157,929	160,520		160,520				
Total, BA 02: Operations, Maintenance And Lease	157,929	160,520		160,520				
Budget Activity 04: Research and Development								
Research And Development								
4557N 080 0900 Research And Development	21,620	25,197		25,197				U
Total Research And Development	21,620	25,197		25,197				
Total, BA 04: Research and Development	21,620	25,197		25,197				

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	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
4557N National Defense Sealift Fund								
Budget Activity 05: Ready Reserve Forces								
Ready Reserve and Prepositioning Force								
4557N 090 0500 Ready Reserve Force	291,195	272,991		272,991				U
Total Ready Reserve and Prepositioning Force	291,195	272,991		272,991				
Total, BA 05: Ready Reserve Forces	291,195	272,991		272,991				
Total National Defense Sealift Fund	507,921	474,164		474,164				

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	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
Transfer Accounts								
0810N 050 Environmental Restoration, Navy		300,000		300,000	281,762		281,762	U
Total Transfer Accounts		300,000		300,000	281,762		281,762	
Indefinite Accounts								
5188D 130 Disposal of DoD Real Property	3,587	7,252		7,252	3,293		3,293	U
5189D 160 Lease of DoD Real Property	7,284	7,409		7,409	6,776		6,776	U
Total Indefinite Accounts	10,871	14,661		14,661	10,069		10,069	

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PROCUREMENT PROGRAMS
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Appropriation -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Aircraft Procurement, Navy	14,997,923	17,719,209	210,990	17,930,199
Weapons Procurement, Navy	3,240,000	3,049,542		3,049,542
Procurement of Ammo, Navy & MC	828,990	651,920	117,966	769,886
Shipbuilding and Conversion, Navy	15,994,987	18,704,539		18,704,539
Other Procurement, Navy	6,405,148	6,484,257	12,186	6,496,443
Procurement, Marine Corps	958,590	1,186,812	56,934	1,243,746
Total Department of the Navy	42,425,638	47,796,279	398,076	48,194,355

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Appropriation -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Aircraft Procurement, Navy	14,109,148	393,030	14,502,178
Weapons Procurement, Navy	3,209,262	8,600	3,217,862
Procurement of Ammo, Navy & MC	664,368	66,229	730,597
Shipbuilding and Conversion, Navy	18,354,874		18,354,874
Other Procurement, Navy	6,338,861	124,206	6,463,067
Procurement, Marine Corps	1,362,769	118,939	1,481,708
Total Department of the Navy	44,039,282	711,004	44,750,286

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Combat Aircraft	10,636,707	12,205,031		12,205,031
03. Trainer Aircraft		8,914		8,914
04. Other Aircraft	314,623	1,011,394	53,848	1,065,242
05. Modification of Aircraft	2,328,627	2,495,844	156,199	2,652,043
06. Aircraft Spares and Repair Parts	1,242,510	1,463,515		1,463,515
07. Aircraft Support Equip & Facilities	475,456	534,511	943	535,454
Total Aircraft Procurement, Navy	14,997,923	17,719,209	210,990	17,930,199

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Combat Aircraft	8,946,852	184,912	9,131,764
03. Trainer Aircraft	5,849		5,849
04. Other Aircraft	690,810	70,000	760,810
05. Modification of Aircraft	2,565,436	136,094	2,701,530
06. Aircraft Spares and Repair Parts	1,407,626	1,500	1,409,126
07. Aircraft Support Equip & Facilities	492,575	524	493,099
Total Aircraft Procurement, Navy	14,109,148	393,030	14,502,178

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft											

Combat Aircraft											
1	EA-18G	B	15	1,503,534	10	858,000			10	858,000	U
2	F/A-18E/F (Fighter) Hornet	A			5	350,000			5	350,000	U
3	Joint Strike Fighter CV	A	4	(927,568)	6	(1,062,542)			6	(1,062,542)	U
	Less: Advance Procurement (PY)			(-79,016)		(-29,400)				(-29,400)	U
				-----		-----				-----	
				848,552		1,033,142				1,033,142	
4	Joint Strike Fighter CV										
	Advance Procurement (CY)			29,400		48,630				48,630	U
	C (FY 2015 for FY 2016) (M)			(29,400)							
	C (FY 2016 for FY 2017) (M)					(48,630)				(48,630)	
	C (FY 2017 for FY 2018) (M)										
5	JSF STOVL		6	(1,287,605)	15	(2,291,599)			15	(2,291,599)	U
	Less: Advance Procurement (PY)			(-103,195)		(-143,885)				(-143,885)	U
				-----		-----				-----	
				1,184,410		2,147,714				2,147,714	
6	JSF STOVL										
	Advance Procurement (CY)			143,885		203,060				203,060	U
	C (FY 2015 for FY 2016) (M)			(143,885)							
	C (FY 2016 for FY 2017) (M)					(203,060)				(203,060)	
	C (FY 2017 for FY 2018) (M)										
7	CH-53K (Heavy Lift)	A									U
	Less: Advance Procurement (PY)										U
				-----		-----				-----	
8	CH-53K (Heavy Lift)										
	Advance Procurement (CY)					41,300				41,300	U
	C (FY 2016 for FY 2017) (M)					(41,300)				(41,300)	
	C (FY 2017 for FY 2018) (M)										

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft									

Combat Aircraft									
1	EA-18G	B							U
2	F/A-18E/F (Fighter) Hornet	A			2	184,912	2	184,912	U
3	Joint Strike Fighter CV	A	4	(939,280)			4	(939,280)	U
	Less: Advance Procurement (PY)			(-48,630)				(-48,630)	U
				-----		-----		-----	
				890,650				890,650	
4	Joint Strike Fighter CV								
	Advance Procurement (CY)			80,908				80,908	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(80,908)				(80,908)	
5	JSF STOVL		16	(2,240,828)			16	(2,240,828)	U
	Less: Advance Procurement (PY)			(-203,060)				(-203,060)	U
				-----		-----		-----	
				2,037,768				2,037,768	
6	JSF STOVL								
	Advance Procurement (CY)			233,648				233,648	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(233,648)				(233,648)	
7	CH-53K (Heavy Lift)	A	2	(389,915)			2	(389,915)	U
	Less: Advance Procurement (PY)			(-41,300)				(-41,300)	U
				-----		-----		-----	
				348,615				348,615	
8	CH-53K (Heavy Lift)								
	Advance Procurement (CY)			88,365				88,365	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(88,365)				(88,365)	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		19	(1,554,588)	19	(1,463,609)			19	(1,463,609)	U
	Less: Advance Procurement (PY)			(-59,269)		(-67,254)				(-67,254)	U
				-----		-----		-----		-----	
				1,495,319		1,396,355				1,396,355	
10	V-22 (Medium Lift)										
	Advance Procurement (CY)			51,564		43,853				43,853	U
	C (FY 2015 for FY 2016) (M)			(51,564)							
	C (FY 2016 for FY 2017) (M)					(43,853)				(43,853)	
	C (FY 2017 for FY 2018) (M)										
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	28	(895,141)	29	(847,308)			29	(847,308)	U
	Less: Advance Procurement (PY)			(-60,000)		(-63,354)				(-63,354)	U
				-----		-----		-----		-----	
				835,141		783,954				783,954	
12	H-1 Upgrades (UH-1Y/AH-1Z)										
	Advance Procurement (CY)			63,354		56,168				56,168	U
	C (FY 2015 for FY 2016) (M)			(63,354)							
	C (FY 2016 for FY 2017) (M)					(56,168)				(56,168)	
	C (FY 2017 for FY 2018) (M)										
13	MH-60S (MYP)	A	8	(215,289)		(28,232)				(28,232)	U
	Less: Advance Procurement (PY)			(-33,149)							U
				-----		-----		-----		-----	
				182,140		28,232				28,232	
14	MH-60R (MYP)	A	29	(1,063,292)	29	(1,168,892)			29	(1,168,892)	U
	Less: Advance Procurement (PY)			(-197,830)		(-226,592)				(-226,592)	U
				-----		-----		-----		-----	
				865,462		942,300				942,300	
15	MH-60R (MYP)										
	Advance Procurement (CY)			117,846							U
	C (FY 2015 for FY 2016) (M)			(117,846)							

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		16	(1,322,857)			16	(1,322,857)	U
	Less: Advance Procurement (PY)			(-58,723)				(-58,723)	U
				-----				-----	
				1,264,134				1,264,134	
10	V-22 (Medium Lift)								
	Advance Procurement (CY)			19,674				19,674	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(19,674)				(19,674)	
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	24	(815,946)			24	(815,946)	U
	Less: Advance Procurement (PY)			(-56,168)				(-56,168)	U
				-----				-----	
				759,778				759,778	
12	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)			57,232				57,232	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(57,232)				(57,232)	
13	MH-60S (MYP)	A							U
	Less: Advance Procurement (PY)								U
				-----				-----	
14	MH-60R (MYP)	A		(61,177)				(61,177)	U
	Less: Advance Procurement (PY)								U
				-----				-----	
				61,177				61,177	
15	MH-60R (MYP)								
	Advance Procurement (CY)								U
	C (FY 2015 for FY 2016) (M)								

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	P-8A Poseidon	A	9	(2,274,731)	17	(3,181,152)			17	(3,181,152)	U
	Less: Advance Procurement (PY)			(-152,044)		(-203,387)				(-203,387)	U
				2,122,687		2,977,765				2,977,765	
17	P-8A Poseidon										
	Advance Procurement (CY)			48,457		250,568				250,568	U
	C (FY 2015 for FY 2016) (M)			(42,271)							
	C (FY 2015 for FY 2017) (M)			(2,234)							
	C (FY 2015 for FY 2018) (M)			(2,234)							
	C (FY 2015 for FY 2019) (M)			(1,718)							
	C (FY 2016 for FY 2017) (M)					(240,773)			(240,773)		
	C (FY 2016 for FY 2018) (M)					(5,499)			(5,499)		
	C (FY 2016 for FY 2019) (M)					(4,296)			(4,296)		
	C (FY 2017 for FY 2018) (M)										
18	E-2D Adv Hawkeye	A	5	(1,044,691)	5	(1,023,831)			5	(1,023,831)	U
	Less: Advance Procurement (PY)			(-125,500)		(-175,177)				(-175,177)	U
				919,191		848,654				848,654	
19	E-2D Adv Hawkeye										
	Advance Procurement (CY)			225,765		195,336				195,336	U
	C (FY 2015 for FY 2016) (M)			(124,170)							
	C (FY 2015 for FY 2017) (M)			(50,797)							
	C (FY 2015 for FY 2018) (M)			(50,798)							
	C (FY 2016 for FY 2017) (M)					(143,181)			(143,181)		
	C (FY 2016 for FY 2018) (M)					(52,155)			(52,155)		
	C (FY 2017 for FY 2018) (M)										
	Total Combat Aircraft			10,636,707		12,205,031				12,205,031	
Budget Activity 03: Trainer Aircraft											

Trainer Aircraft											
20	JPATS	A				8,914				8,914	U
	Total Trainer Aircraft					8,914				8,914	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	P-8A Poseidon	A	11	(2,183,245)			11	(2,183,245)	U
	Less: Advance Procurement (PY)			(-243,007)				(-243,007)	U
				1,940,238				1,940,238	
17	P-8A Poseidon								
	Advance Procurement (CY)			123,140				123,140	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2015 for FY 2017) (M)								
	C (FY 2015 for FY 2018) (M)								
	C (FY 2015 for FY 2019) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2016 for FY 2018) (M)								
	C (FY 2016 for FY 2019) (M)								
	C (FY 2017 for FY 2018) (M)			(123,140)				(123,140)	
18	E-2D Adv Hawkeye	A	6	(1,154,569)			6	(1,154,569)	U
	Less: Advance Procurement (PY)			(-238,086)				(-238,086)	U
				916,483				916,483	
19	E-2D Adv Hawkeye								
	Advance Procurement (CY)			125,042				125,042	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2015 for FY 2017) (M)								
	C (FY 2015 for FY 2018) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2016 for FY 2018) (M)								
	C (FY 2017 for FY 2018) (M)			(125,042)				(125,042)	
Total Combat Aircraft				8,946,852		184,912		9,131,764	
Budget Activity 03: Trainer Aircraft									

Trainer Aircraft									
20	JPATS	A		5,849				5,849	U
Total Trainer Aircraft				5,849				5,849	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 04: Other Aircraft											

Other Aircraft											
21	KC-130J	A	1	(106,928)	2	(201,339)			2	(201,339)	U
	Less: Advance Procurement (PY)			(-14,638)		(-16,288)				(-16,288)	U
				-----		-----				-----	
				92,290		185,051				185,051	
22	KC-130J					24,451				24,451	U
	Advance Procurement (CY)					(24,451)				(24,451)	
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
23	MQ-4 Triton	A			4	(632,755)			4	(632,755)	U
	Less: Advance Procurement (PY)					(-67,670)				(-67,670)	U
				-----		-----				-----	
						565,085				565,085	
24	MQ-4 Triton										
	Advance Procurement (CY)			67,670		54,577				54,577	U
	C (FY 2015 for FY 2016) (M)			(67,670)							
	C (FY 2016 for FY 2017) (M)					(54,577)				(54,577)	
	C (FY 2017 for FY 2018) (M)										
25	MQ-8 UAV	B	5	109,663	5	163,680			5	163,680	U
26	STUASL0 UAV		3	45,000		3,450	3	53,848	3	57,298	U
27	Other Support Aircraft				1	15,100			1	15,100	U
				-----		-----				-----	
	Total Other Aircraft			314,623		1,011,394		53,848		1,065,242	

Budget Activity 05: Modification of Aircraft

Modification of Aircraft

28	EA-6 Series	A		10,881		7,799				7,799	U
29	AEA Systems			44,768		36,233				36,233	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 04: Other Aircraft									

Other Aircraft									
21	KC-130J	A	2	(161,321)			2	(161,321)	U
	Less: Advance Procurement (PY)			(-32,451)				(-32,451)	U
				-----				-----	
				128,870				128,870	
22	KC-130J								
	Advance Procurement (CY)			24,848				24,848	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(24,848)				(24,848)	
23	MQ-4 Triton	A	2	(463,582)			2	(463,582)	U
	Less: Advance Procurement (PY)			(-54,577)				(-54,577)	U
				-----				-----	
				409,005				409,005	
24	MQ-4 Triton								
	Advance Procurement (CY)			55,652				55,652	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(55,652)				(55,652)	
25	MQ-8 UAV	B	1	72,435			1	72,435	U
26	STUASL0 UAV					4	70,000	4	70,000
27	Other Support Aircraft								U
				-----				-----	
	Total Other Aircraft			690,810		70,000		760,810	
Budget Activity 05: Modification of Aircraft									

Modification of Aircraft									
28	EA-6 Series	A							U
29	AEA Systems			51,900				51,900	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	AV-8 Series	A		54,066		39,619		38,509		78,128	U
31	Adversary	A		4,918		5,441				5,441	U
32	F-18 Series	A		704,324		913,221		7,130		920,351	U
33	H-46 Series	A		402							U
34	H-53 Series	A		36,152		36,000				36,000	U
35	SH-60 Series	A		100,802		94,899				94,899	U
36	H-1 Series	A		42,071		36,668				36,668	U
37	EP-3 Series	A		67,845		41,784		6,300		48,084	U
38	P-3 Series	A		2,658		3,067				3,067	U
39	E-2 Series	A		21,059		19,113				19,113	U
40	Trainer A/C Series	A		10,208		27,980				27,980	U
41	C-2A	A				7,157				7,157	U
42	C-130 Series	A		39,339		65,935				65,935	U
43	FEWSG	A		640		633				633	U
44	Cargo/Transport A/C Series	A		4,035		8,916				8,916	U
45	E-6 Series	A		206,127		178,987				178,987	U
46	Executive Helicopters Series	A		68,128		66,624				66,624	U
47	Special Project Aircraft	A		23,865		21,988		14,198		36,186	U
48	T-45 Series	A		90,024		81,734				81,734	U
49	Power Plant Changes	A		22,463		9,917				9,917	U
50	JPATS Series	A		1,085		12,537				12,537	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	AV-8 Series	A		60,818			60,818		U
31	Adversary	A		5,191			5,191		U
32	F-18 Series	A		1,023,492			1,023,492		U
33	H-46 Series	A							U
34	H-53 Series	A		46,095			46,095		U
35	SH-60 Series	A		108,328		3,000	111,328		U
36	H-1 Series	A		46,333		3,740	50,073		U
37	EP-3 Series	A		14,681		7,505	22,186		U
38	P-3 Series	A		2,781			2,781		U
39	E-2 Series	A		32,949			32,949		U
40	Trainer A/C Series	A		13,199			13,199		U
41	C-2A	A		19,066			19,066		U
42	C-130 Series	A		61,788			61,788		U
43	FEWSG	A		618			618		U
44	Cargo/Transport A/C Series	A		9,822			9,822		U
45	E-6 Series	A		222,077			222,077		U
46	Executive Helicopters Series	A		66,835			66,835		U
47	Special Project Aircraft	A		16,497		14,869	31,366		U
48	T-45 Series	A		114,887			114,887		U
49	Power Plant Changes	A		16,893			16,893		U
50	JPATS Series	A		17,401			17,401		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
51	Common ECM Equipment	A		184,664		123,732		71,174		194,906	U
52	Common Avionics Changes	A		146,084		155,602		13,988		169,590	U
53	Common Defensive Weapon System	A		1,958		3,062				3,062	U
54	ID Systems	A		38,880		41,063				41,063	U
55	P-8 Series			29,797		28,092				28,092	U
56	MAGTF EW for Aviation	A		17,170		7,680				7,680	U
57	MQ-8 Series			8,741		16,304				16,304	U
58	RQ-7 Series					3,773				3,773	U
59	V-22 (Tilt/Rotor ACFT) Osprey	B		109,152		140,408		4,900		145,308	U
60	F-35 STOVL Series	A		215,819		204,464				204,464	U
61	F-35 CV Series	A		20,502		48,527				48,527	U
62	QRC	A				6,885				6,885	U
Total Modification of Aircraft				2,328,627		2,495,844		156,199		2,652,043	
Budget Activity 06: Aircraft Spares and Repair Parts											

Aircraft Spares and Repair Parts											
63	Spares and Repair Parts	A		1,242,510		1,463,515				1,463,515	U
Total Aircraft Spares and Repair Parts				1,242,510		1,463,515				1,463,515	
Budget Activity 07: Aircraft Support Equip & Facilities											

Aircraft Support Equip & Facilities											
64	Common Ground Equipment	A		367,359		417,359				417,359	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
51	Common ECM Equipment	A		143,773		98,240		242,013	U
52	Common Avionics Changes	A		164,839				164,839	U
53	Common Defensive Weapon System	A		4,403				4,403	U
54	ID Systems	A		45,768				45,768	U
55	P-8 Series			18,836				18,836	U
56	MAGTF EW for Aviation	A		5,676				5,676	U
57	MQ-8 Series			19,003				19,003	U
58	RQ-7 Series			3,534				3,534	U
59	V-22 (Tilt/Rotor ACFT) Osprey	B		141,545		8,740		150,285	U
60	F-35 STOVL Series	A		34,928				34,928	U
61	F-35 CV Series	A		26,004				26,004	U
62	QRC	A		5,476				5,476	U
Total Modification of Aircraft				2,565,436		136,094		2,701,530	
Budget Activity 06: Aircraft Spares and Repair Parts									

Aircraft Spares and Repair Parts									
63	Spares and Repair Parts	A		1,407,626		1,500		1,409,126	U
Total Aircraft Spares and Repair Parts				1,407,626		1,500		1,409,126	
Budget Activity 07: Aircraft Support Equip & Facilities									

Aircraft Support Equip & Facilities									
64	Common Ground Equipment	A		390,103				390,103	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
65	Aircraft Industrial Facilities	A		24,779		24,010		943		24,953	U
66	War Consumables	A		15,939		38,027				38,027	U
67	Other Production Charges	A		5,630		2,455				2,455	U
68	Special Support Equipment	A		60,339		50,859				50,859	U
69	First Destination Transportation	A		1,168		1,801				1,801	U
70	Cancelled Account Adjustments	A		242							U
Total Aircraft Support Equip & Facilities				475,456		534,511		943		535,454	
Total Aircraft Procurement, Navy				14,997,923		17,719,209		210,990		17,930,199	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
65	Aircraft Industrial Facilities	A		23,194		524		23,718	U
66	War Consumables	A		40,613				40,613	U
67	Other Production Charges	A		860				860	U
68	Special Support Equipment	A		36,282				36,282	U
69	First Destination Transportation	A		1,523				1,523	U
70	Cancelled Account Adjustments	A							U
Total Aircraft Support Equip & Facilities				492,575		524		493,099	
Total Aircraft Procurement, Navy				14,109,148		393,030		14,502,178	

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Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Ballistic Missiles	1,167,013	1,095,812		1,095,812
02. Other Missiles	1,569,796	1,332,896		1,332,896
03. Torpedoes and Related Equipment	178,782	319,886		319,886
04. Other Weapons	250,221	151,223		151,223
06. Spares and Repair Parts	74,188	149,725		149,725
Total Weapons Procurement, Navy	3,240,000	3,049,542		3,049,542

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Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Ballistic Missiles	1,109,862		1,109,862
02. Other Missiles	1,574,501	8,600	1,583,101
03. Torpedoes and Related Equipment	272,787		272,787
04. Other Weapons	189,729		189,729
06. Spares and Repair Parts	62,383		62,383
Total Weapons Procurement, Navy	3,209,262	8,600	3,217,862

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ballistic Missiles											

Modification of Missiles											
1	Trident II Mods			1,161,342		1,089,064				1,089,064	U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A		5,671		6,748				6,748	U
Total Ballistic Missiles				1,167,013		1,095,812				1,095,812	
Budget Activity 02: Other Missiles											

Strategic Missiles											
3	Tomahawk	A	243	317,458	149	202,314			149	202,314	U
Tactical Missiles											
4	AMRAAM	A		2,165	167	202,773			167	202,773	U
5	Sidewinder	A	167	68,178	227	92,497			227	92,497	U
6	JSOW	B	200	108,159		12,919				12,919	U
7	Standard Missile	A	100	404,464	113	417,252			113	417,252	U
8	Ram	A	90	76,792	90	74,604			90	74,604	U
9	Joint Air Ground Missile (JAGM)	A									U
10	Hellfire	A									U
11	Laser Maverick	A		16,485							U
12	Stand off Precision Guided Munitions (SOPGM)	A	54	6,610	27	3,841			27	3,841	U
13	Aerial Targets	A		45,683		40,792				40,792	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ballistic Missiles									

Modification of Missiles									
1	Trident II Mods			1,103,086				1,103,086	U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		6,776				6,776	U
Total Ballistic Missiles				1,109,862				1,109,862	
Budget Activity 02: Other Missiles									

Strategic Missiles									
3	Tomahawk	A	100	186,905			100	186,905	U
Tactical Missiles									
4	AMRAAM	A	163	204,697			163	204,697	U
5	Sidewinder	A	152	70,912			152	70,912	U
6	JSOW	B		2,232				2,232	U
7	Standard Missile	A	125	501,212			125	501,212	U
8	Ram	A	90	71,557			90	71,557	U
9	Joint Air Ground Missile (JAGM)	A	96	26,200			96	26,200	U
10	Hellfire	A			100	8,600	100	8,600	U
11	Laser Maverick	A							U
12	Stand off Precision Guided Munitions (SOPGM)	A	24	3,316			24	3,316	U
13	Aerial Targets	A		137,484				137,484	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	Other Missile Support	A		3,295		1,835				1,835	U
15	LRASM	A									U
Modification of Missiles											
16	ESSM	A	104	(116,934)	30	(37,671)			30	(37,671)	U
	Less: Advance Procurement (PY)										U
				-----		-----		-----		-----	
				116,934		37,671				37,671	
17	ESSM										
	Advance Procurement (CY)					54,462				54,462	U
	C (FY 2016 for FY 2017) (M)					(54,462)				(54,462)	U
18	Harm Mods	A		106,489		120,798				120,798	U
19	Standard Missiles Mods	A									U
Support Equipment & Facilities											
20	Weapons Industrial Facilities	A		2,531		2,397				2,397	U
21	Fleet Satellite Comm Follow-On	A		206,700		34,232				34,232	U
Ordnance Support Equipment											
22	Ordnance Support Equipment	A		87,853		34,509				34,509	U
				-----		-----		-----		-----	
Total Other Missiles				1,569,796		1,332,896				1,332,896	
Budget Activity 03: Torpedoes and Related Equipment											

Torpedoes and Related Equip											
23	SSTD	A		4,573		5,580				5,580	U
24	MK-48 Torpedo	A		2,153	8	60,438		8		60,438	U
25	ASW Targets	A		2,515		3,353				3,353	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	Other Missile Support	A		3,248				3,248	U
15	LRASM	A	10	29,643			10	29,643	U
Modification of Missiles									
16	ESSM	A	75	(107,397)			75	(107,397)	U
	Less: Advance Procurement (PY)			(-54,462)				(-54,462)	U
				52,935				52,935	
17	ESSM Advance Procurement (CY) C (FY 2016 for FY 2017) (M)								U
18	Harm Mods	A		178,213				178,213	U
19	Standard Missiles Mods	A		8,164				8,164	U
Support Equipment & Facilities									
20	Weapons Industrial Facilities	A		1,964				1,964	U
21	Fleet Satellite Comm Follow-On	A		36,723				36,723	U
Ordnance Support Equipment									
22	Ordnance Support Equipment	A		59,096				59,096	U
Total Other Missiles				1,574,501		8,600		1,583,101	
Budget Activity 03: Torpedoes and Related Equipment									
Torpedoes and Related Equip									
23	SSTD	A		5,910				5,910	U
24	MK-48 Torpedo	A	11	44,537			11	44,537	U
25	ASW Targets	A		9,302				9,302	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mod of Torpedoes and Related Equip											
26	MK-54 Torpedo Mods	A		64,155		113,219				113,219	U
27	MK-48 Torpedo ADCAP Mods	A		40,863		56,730				56,730	U
28	Quickstrike Mine	B		6,966		10,754				10,754	U
Support Equipment											
29	Torpedo Support Equipment	A		50,070		62,771				62,771	U
30	ASW Range Support	A		3,795		3,699				3,699	U
Destination Transportation											
31	First Destination Transportation	A		3,692		3,342				3,342	U
Total Torpedoes and Related Equipment				178,782		319,886				319,886	
Budget Activity 04: Other Weapons											

Guns and Gun Mounts											
32	Small Arms and Weapons	A		13,240		11,937				11,937	U
Modification of Guns and Gun Mounts											
33	CIWS Mods	A		107,151		53,147				53,147	U
34	Coast Guard Weapons	A		18,948		14,705				14,705	U
35	Gun Mount Mods	A		57,026		63,668				63,668	U
36	LCS Module Weapons	B									U
37	Cruiser Modernization Weapons	A		38,800							U
38	Airborne Mine Neutralization Systems	A		15,006		7,766				7,766	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mod of Torpedoes and Related Equip									
26	MK-54 Torpedo Mods	A		98,092			98,092		U
27	MK-48 Torpedo ADCAP Mods	A		46,139			46,139		U
28	Quickstrike Mine	B		1,236			1,236		U
Support Equipment									
29	Torpedo Support Equipment	A		60,061			60,061		U
30	ASW Range Support	A		3,706			3,706		U
Destination Transportation									
31	First Destination Transportation	A		3,804			3,804		U
Total Torpedoes and Related Equipment				272,787			272,787		
Budget Activity 04: Other Weapons									
Guns and Gun Mounts									
32	Small Arms and Weapons	A		18,002			18,002		U
Modification of Guns and Gun Mounts									
33	CIWS Mods	A		50,900			50,900		U
34	Coast Guard Weapons	A		25,295			25,295		U
35	Gun Mount Mods	A		77,003			77,003		U
36	LCS Module Weapons	B	24	2,776			24	2,776	U
37	Cruiser Modernization Weapons	A							U
38	Airborne Mine Neutralization Systems	A		15,753			15,753		U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other											
39	Cancelled Account Adjustments	A		50							U
Total Other Weapons				250,221		151,223				151,223	
Budget Activity 06: Spares and Repair Parts											
Spares and Repair Parts											
40	Spares and Repair Parts	A		74,188		149,725				149,725	U
Total Spares and Repair Parts				74,188		149,725				149,725	
Total Weapons Procurement, Navy				3,240,000		3,049,542				3,049,542	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other									
39	Cancelled Account Adjustments	A							U
Total Other Weapons				189,729				189,729	
Budget Activity 06: Spares and Repair Parts									
Spares and Repair Parts									
40	Spares and Repair Parts	A		62,383				62,383	U
Total Spares and Repair Parts				62,383				62,383	
Total Weapons Procurement, Navy				3,209,262		8,600		3,217,862	

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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Proc Ammo, Navy	624,899	506,266	51,006	557,272
02. Proc Ammo, MC	204,091	145,654	66,960	212,614
Total Procurement of Ammo, Navy & MC	828,990	651,920	117,966	769,886

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20 Jan 2016

Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Proc Ammo, Navy	469,072	60,903	529,975
02. Proc Ammo, MC	195,296	5,326	200,622
Total Procurement of Ammo, Navy & MC	664,368	66,229	730,597

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20 Jan 2016

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Proc Ammo, Navy											

Navy Ammunition											
1	General Purpose Bombs	A		91,893		92,180		9,715		101,895	U
2	Airborne Rockets, All Types	A		79,146		66,224		10,913		77,137	U
3	Machine Gun Ammunition	A		23,757		16,199		3,603		19,802	U
4	Practice Bombs	A		28,101		39,365				39,365	U
5	Cartridges & Cart Actuated Devices	A		50,866		48,314				48,314	U
6	Air Expendable Countermeasures	A		79,452		44,953		11,982		56,935	U
7	JATOS	A				2,806				2,806	U
8	LRLAP 155MM Long Range Land Attack Projectile	A		113,092		5,675				5,675	U
9	5 Inch/54 Gun Ammunition	A		35,702		40,994				40,994	U
10	Intermediate Caliber Gun Ammunition	A		2,133		36,715				36,715	U
11	Other Ship Gun Ammunition	A		47,825		45,483		4,674		50,157	U
12	Small Arms & Landing Party Ammo	A		54,096		52,080		3,456		55,536	U
13	Pyrotechnic and Demolition	A		14,565		10,809		1,989		12,798	U
14	Ammunition Less Than \$5 Million	A		4,271		4,469		4,674		9,143	U
Total Proc Ammo, Navy				624,899		506,266		51,006		557,272	

Budget Activity 02: Proc Ammo, MC

Marine Corps Ammunition

15	Small Arms Ammunition			41,083		24,575				24,575	U
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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Proc Ammo, Navy									

Navy Ammunition									
1	General Purpose Bombs	A		91,659		40,366		132,025	U
2	Airborne Rockets, All Types	A		65,759		8,860		74,619	U
3	Machine Gun Ammunition	A		8,152				8,152	U
4	Practice Bombs	A		41,873				41,873	U
5	Cartridges & Cart Actuated Devices	A		54,002				54,002	U
6	Air Expendable Countermeasures	A		57,034		7,060		64,094	U
7	JATOS	A		2,735				2,735	U
8	LRLAP 155MM Long Range Land Attack Projectile	A							U
9	5 Inch/54 Gun Ammunition	A		19,220				19,220	U
10	Intermediate Caliber Gun Ammunition	A		30,196				30,196	U
11	Other Ship Gun Ammunition	A		39,009				39,009	U
12	Small Arms & Landing Party Ammo	A		46,727				46,727	U
13	Pyrotechnic and Demolition	A		9,806		1,122		10,928	U
14	Ammunition Less Than \$5 Million	A		2,900		3,495		6,395	U
Total Proc Ammo, Navy				469,072		60,903		529,975	

Budget Activity 02: Proc Ammo, MC

Marine Corps Ammunition

15	Small Arms Ammunition			27,958		1,205		29,163	U
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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	Linear Charges, All Types	A		9,535							U
17	40 Mm, All Types	A		14,063							U
18	60mm, All Types	A		8,731		1,849			1,849		U
19	81mm, All Types	A		10,279		1,000			1,000		U
20	120mm, All Types	A		15,261		4,826			4,826		U
21	Grenades, All Types	A		6,218		1,390			1,390		U
22	Rockets, All Types	A		24,310		14,967		3,993	18,960		U
23	Artillery, All Types	A		42,357		40,669		59,150	99,819		U
24	Demolition Munitions, All Types	A		1,255				518	518		U
25	Fuze, All Types	A		7,033		27,969		3,299	31,268		U
26	Non Lethals	B		1,098		3,868			3,868		U
27	Ammo Modernization	A		11,319		13,322			13,322		U
28	Items Less Than \$5 Million	A		11,549		11,219			11,219		U
Total Proc Ammo, MC				204,091		145,654		66,960	212,614		
Total Procurement of Ammo, Navy & MC				828,990		651,920		117,966	769,886		

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	Linear Charges, All Types	A							U
17	40 Mm, All Types	A		14,758		539		15,297	U
18	60mm, All Types	A		992		909		1,901	U
19	81mm, All Types	A							U
20	120mm, All Types	A		16,757		530		17,287	U
21	Grenades, All Types	A		972				972	U
22	Rockets, All Types	A		14,186		469		14,655	U
23	Artillery, All Types	A		68,656		1,196		69,852	U
24	Demolition Munitions, All Types	A		1,700		261		1,961	U
25	Fuze, All Types	A		26,088		217		26,305	U
26	Non Lethals	B							U
27	Ammo Modernization	A		14,660				14,660	U
28	Items Less Than \$5 Million	A		8,569				8,569	U
Total Proc Ammo, MC				195,296		5,326		200,622	
Total Procurement of Ammo, Navy & MC				664,368		66,229		730,597	

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Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Fleet Ballistic Missile Ships				
02. Other Warships	13,221,428	14,601,800		14,601,800
03. Amphibious Ships	1,297,189	2,224,371		2,224,371
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,476,370	1,878,368		1,878,368
Total Shipbuilding and Conversion, Navy	15,994,987	18,704,539		18,704,539

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Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Fleet Ballistic Missile Ships	773,138		773,138
02. Other Warships	14,218,278		14,218,278
03. Amphibious Ships	1,623,024		1,623,024
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,740,434		1,740,434
Total Shipbuilding and Conversion, Navy	18,354,874		18,354,874

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Fleet Ballistic Missile Ships											

1	OHIO Replacement Submarine Advance Procurement (CY) C (FY 2017 for FY 2021) (M)										U
Total Fleet Ballistic Missile Ships											
Budget Activity 02: Other Warships											

2	Carrier Replacement Program	A									
	Subsequent Full Funding for FY 2013			1,219,425		1,569,571				1,569,571	
	Completion PY Shipbuild for FY 2008			663,000		123,760				123,760	
3	Carrier Replacement Program Advance Procurement (CY) C (FY 2016 for FY 2018) (M) C (FY 2017 for FY 2018) (M)					862,358 (862,358)				862,358 (862,358)	U
Other Warships											
4	Virginia Class Submarine Less: Advance Procurement (PY)	B	2	(5,265,668) (-1,735,414)	2	(5,376,854) (-2,030,484)			2	(5,376,854) (-2,030,484)	U U
				3,530,254		3,346,370				3,346,370	
5	Virginia Class Submarine Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2015 for FY 2017) (M) C (FY 2015 for FY 2018) (M) C (FY 2016 for FY 2017) (M) C (FY 2016 for FY 2018) (M) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M)			2,301,825 (666,104) (1,404,103) (231,618)		1,971,840 (621,904) (1,349,936)				1,971,840 (621,904) (1,349,936)	U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Fleet Ballistic Missile Ships -----									
1	OHIO Replacement Submarine Advance Procurement (CY)			773,138				773,138	U
	C (FY 2017 for FY 2021) (M)			(773,138)				(773,138)	
Total Fleet Ballistic Missile Ships				773,138				773,138	
Budget Activity 02: Other Warships -----									
2	Carrier Replacement Program	A							
	Subsequent Full Funding for FY 2013			1,291,783				1,291,783	
	Completion PY Shipbuild for FY 2008								
3	Carrier Replacement Program Advance Procurement (CY)			1,370,784				1,370,784	U
	C (FY 2016 for FY 2018) (M)								
	C (FY 2017 for FY 2018) (M)			(1,370,784)				(1,370,784)	
Other Warships									
4	Virginia Class Submarine	B	2	(5,408,901)			2	(5,408,901)	U
	Less: Advance Procurement (PY)			(-2,220,916)				(-2,220,916)	U
				3,187,985				3,187,985	
5	Virginia Class Submarine Advance Procurement (CY)			1,767,234				1,767,234	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2015 for FY 2017) (M)								
	C (FY 2015 for FY 2018) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2016 for FY 2018) (M)								
	C (FY 2017 for FY 2018) (M)			(475,940)				(475,940)	
	C (FY 2017 for FY 2019) (M)			(1,291,294)				(1,291,294)	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	CVN Refueling Overhauls	A			1	(4,718,978)			1	(4,718,978)	U
	Less: Advance Procurement (PY)					(-813,319)				(-813,319)	U
	Less: Subsequent Full Funding (FY)					(-3,268,071)				(-3,268,071)	U
						-----				-----	
						637,588				637,588	
	Subsequent Full Funding for FY 2016										
	Completion PY Shipbuild for FY 2012			54,000		20,029				20,029	
7	CVN Refueling Overhauls										
	Advance Procurement (CY)			483,600		14,951				14,951	U
	C (FY 2015 for FY 2016) (M)			(483,600)							
	C (FY 2016 for FY 2020) (M)					(14,951)				(14,951)	
	C (FY 2017 for FY 2020) (M)										
8	DDG 1000	A		460,849		433,404				433,404	U
9	DDG-51	A	2	(2,956,747)	2	(4,505,684)			2	(4,505,684)	U
	Less: Advance Procurement (PY)			(-294,840)		(-373,034)				(-373,034)	U
				-----		-----				-----	
				2,661,907		4,132,650				4,132,650	
	Completion PY Shipbuild for FY 2010			65,062							
	Completion PY Shipbuild for FY 2011			63,373							
	Completion PY Shipbuild for FY 2012					75,014				75,014	
10	DDG-51										
	Advance Procurement (CY)			134,039							U
	C (FY 2015 for FY 2016) (M)			(134,039)							

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Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	CVN Refueling Overhauls	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
	Subsequent Full Funding for FY 2016			1,743,220			1,743,220		
	Completion PY Shipbuild for FY 2012								
7	CVN Refueling Overhauls								
	Advance Procurement (CY)			248,599			248,599		U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2020) (M)								
	C (FY 2017 for FY 2020) (M)			(248,599)			(248,599)		
8	DDG 1000	A		271,756			271,756		U
9	DDG-51	A	2	(3,393,881)			2 (3,393,881)		U
	Less: Advance Procurement (PY)			(-182,589)			(-182,589)		U
				3,211,292			3,211,292		
	Completion PY Shipbuild for FY 2010								
	Completion PY Shipbuild for FY 2011								
	Completion PY Shipbuild for FY 2012								
10	DDG-51								
	Advance Procurement (CY)								U
	C (FY 2015 for FY 2016) (M)								

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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	Littoral Combat Ship	A	3	(1,427,049)	3	(1,411,591)			3	(1,411,591)	U
	Less: Advance Procurement (PY)					(-80,000)				(-80,000)	U
				1,427,049		1,331,591				1,331,591	
	Completion PY Shipbuild for FY 2010			35,345							
	Completion PY Shipbuild for FY 2011			41,700							
	Completion PY Shipbuild for FY 2012					82,674				82,674	
12	Littoral Combat Ship										
	Advance Procurement (CY)			80,000							U
	C (FY 2015 for FY 2016) (M)			(80,000)							
	Total Other Warships			13,221,428		14,601,800				14,601,800	
Budget Activity 03: Amphibious Ships											
13	Amphibious Ship Replacement LX(R)										
	Advance Procurement (CY)					250,000				250,000	U
	C (FY 2016 for FY 2020) (M)					(250,000)				(250,000)	
Amphibious Ships											
14	LPD-17	A		(1,792,976)							U
	Less: Advance Procurement (PY)			(-242,976)							U
	Less: Subsequent Full Funding (FY)			(-550,000)							U
				1,000,000							
	Subsequent Full Funding for FY 2015				1	550,000			1	550,000	
	Completion PY Shipbuild for FY 2009			54,096		22,860				22,860	
	Completion PY Shipbuild for FY 2012					38,733				38,733	
15	Expeditionary Mobile Base (ESB)	A			1	635,000			1	635,000	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	Littoral Combat Ship	A	2	(1,125,625)			2	(1,125,625)	U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
				1,125,625				1,125,625	
	Completion PY Shipbuild for FY 2010								
	Completion PY Shipbuild for FY 2011								
	Completion PY Shipbuild for FY 2012								
12	Littoral Combat Ship								
	Advance Procurement (CY)								U
	C (FY 2015 for FY 2016) (M)								
				-----		-----		-----	
Total Other Warships				14,218,278				14,218,278	
Budget Activity 03: Amphibious Ships									

13	Amphibious Ship Replacement LX(R)								
	Advance Procurement (CY)								U
	C (FY 2016 for FY 2020) (M)								
Amphibious Ships									
14	LPD-17	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
				-----		-----		-----	
	Subsequent Full Funding for FY 2015								
	Completion PY Shipbuild for FY 2009								
	Completion PY Shipbuild for FY 2012								
15	Expeditionary Mobile Base (ESB)	A							U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	LHA Replacement	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
17	LHA Replacement										
	Advance Procurement (CY)			29,093		476,543				476,543	U
	C (FY 2015 for FY 2017) (M)			(29,093)							
	C (FY 2016 for FY 2017) (M)					(476,543)				(476,543)	
18	Expeditionary Fast Transport (EPF)	A	1	200,000	1	225,000			1	225,000	U
	Completion PY Shipbuild for FY 2011			9,340							
	Completion PY Shipbuild for FY 2012			2,620		22,597				22,597	
	Completion PY Shipbuild for FY 2013			2,040		3,638				3,638	
Total Amphibious Ships				1,297,189		2,224,371				2,224,371	
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs											

Auxiliaries, Craft and Prior Yr Program Cost											
19	TAO Fleet Oiler	A			1	674,190			1	674,190	U
20	TAO Fleet Oiler										
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
21	TATS Fleet Ocean Tug				1	75,000			1	75,000	U
22	Moored Training Ship		1	(1,322,021)							U
	Less: Advance Procurement (PY)			(-584,753)							U
				737,268							
23	Moored Training Ship										
	Advance Procurement (CY)			64,388		138,200				138,200	U
	C (FY 2015 for FY 2017) (M)			(64,388)							
	C (FY 2016 for FY 2017) (M)					(138,200)				(138,200)	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	LHA Replacement	A	1	(3,807,172)			1	(3,807,172)	U
	Less: Advance Procurement (PY)			(-505,636)				(-505,636)	U
	Less: Subsequent Full Funding (FY)			(-1,678,512)				(-1,678,512)	U
				-----				-----	
				1,623,024				1,623,024	
17	LHA Replacement								
	Advance Procurement (CY)								U
	C (FY 2015 for FY 2017) (M)								
	C (FY 2016 for FY 2017) (M)								
18	Expeditionary Fast Transport (EPF)	A							U
	Completion PY Shipbuild for FY 2011								
	Completion PY Shipbuild for FY 2012								
	Completion PY Shipbuild for FY 2013								
				-----				-----	
	Total Amphibious Ships			1,623,024				1,623,024	
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs									

Auxiliaries, Craft and Prior Yr Program Cost									
19	TAO Fleet Oiler	A							U
20	TAO Fleet Oiler								
	Advance Procurement (CY)			73,079				73,079	U
	C (FY 2017 for FY 2018) (M)			(73,079)				(73,079)	
21	TATS Fleet Ocean Tug								U
22	Moored Training Ship		1	(864,315)			1	(864,315)	U
	Less: Advance Procurement (PY)			(-239,788)				(-239,788)	U
				-----				-----	
				624,527				624,527	
23	Moored Training Ship								
	Advance Procurement (CY)								U
	C (FY 2015 for FY 2017) (M)								
	C (FY 2016 for FY 2017) (M)								

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
24	LCU 1700	A			1	34,000			1	34,000	U
25	Outfitting	A		474,629		613,758				613,758	U
26	Ship to Shore Connector	A	3	159,600	4	210,630			4	210,630	U
27	Service Craft	A				30,014				30,014	U
28	LCAC SLEP	A	2	40,485	4	80,738			4	80,738	U
29	YP Craft Maintenance/ROH/SLEP	A				21,838				21,838	U
30	Completion of PY Shipbuilding Programs	B									U
	LCS (MEMO NON ADD)										U
	JHSV (MEMO NON ADD)										U
	DDG (MEMO NON ADD)										U
	LPD 17 (MEMO NON ADD)										U
Total Auxiliaries, Craft, and Prior-Year Program Costs				1,476,370		1,878,368				1,878,368	
Total Shipbuilding and Conversion, Navy				15,994,987		18,704,539				18,704,539	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
24	LCU 1700	A							U
25	Outfitting	A		666,158			666,158		U
26	Ship to Shore Connector	A	2	128,067			2	128,067	U
27	Service Craft	A		65,192			65,192		U
28	LCAC SLEP	A		1,774			1,774		U
29	YP Craft Maintenance/ROH/SLEP	A		21,363			21,363		U
30	Completion of PY Shipbuilding Programs	B		160,274			160,274		U
	LCS (MEMO NON ADD)			(86,000)			(86,000)		U
	JHSV (MEMO NON ADD)			(13,255)			(13,255)		U
	DDG (MEMO NON ADD)			(15,959)			(15,959)		U
	LPD 17 (MEMO NON ADD)			(45,060)			(45,060)		U
Total Auxiliaries, Craft, and Prior-Year Program Costs				1,740,434			1,740,434		
Total Shipbuilding and Conversion, Navy				18,354,874			18,354,874		

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Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Ships Support Equipment	2,275,493	1,846,326		1,846,326
02. Communications & Electronics Equip	2,229,171	2,354,322		2,354,322
03. Aviation Support Equipment	370,526	419,225		419,225
04. Ordnance Support Equipment	693,093	852,207		852,207
05. Civil Engineering Support Equip	54,526	54,933	186	55,119
06. Supply Support Equipment	92,883	246,708		246,708
07. Personnel & Command Support Equip	386,985	403,072		415,072
08. Spares and Repair Parts	302,471	307,464		307,464
Total Other Procurement, Navy	6,405,148	6,484,257	12,186	6,496,443

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Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Ships Support Equipment	1,878,390		1,878,390
02. Communications & Electronics Equip	2,122,908	12,000	2,134,908
03. Aviation Support Equipment	439,109		439,109
04. Ordnance Support Equipment	933,565	99,329	1,032,894
05. Civil Engineering Support Equip	84,345	630	84,975
06. Supply Support Equipment	316,609	25	316,634
07. Personnel & Command Support Equip	364,275	12,222	376,497
08. Spares and Repair Parts	199,660		199,660
Total Other Procurement, Navy	6,338,861	124,206	6,463,067

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Appropriation: 1810N Other Procurement, Navy

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ships Support Equipment											

Ship Propulsion Equipment											
1	LM-2500 Gas Turbine	A		7,822		4,881				4,881	U
2	Allison 501k Gas Turbine	A		2,155		5,814				5,814	U
3	Surface Power Equipment	A									U
4	Hybrid Electric Drive (HED)			12,638		29,106				29,106	U
Generators											
5	Surface Combatant HM&E	A		26,664		36,860				36,860	U
Navigation Equipment											
6	Other Navigation Equipment	A		39,298		87,481				87,481	U
Periscopes											
7	Sub Periscopes & Imaging Equip	A		57,221		63,109				63,109	U
Other Shipboard Equipment											
8	Sub Periscope, Imaging and Supt Equip Prog	A									U
9	DDG Mod	A		324,219		421,195				421,195	U
10	Firefighting Equipment	A		15,134		13,983				13,983	U
11	Command and Control Switchboard	A		2,219		2,255				2,255	U
12	LHA/LHD Midlife	A		13,826		26,545				26,545	U
13	LCC 19/20 Extended Service Life Program	A		21,025		8,631				8,631	U
14	Pollution Control Equipment	B		10,146		16,609				16,609	U
15	Submarine Support Equipment	A		11,815		10,498				10,498	U

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Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ships Support Equipment									

Ship Propulsion Equipment									
1	LM-2500 Gas Turbine	A							U
2	Allison 501k Gas Turbine	A							U
3	Surface Power Equipment	A		15,514			15,514		U
4	Hybrid Electric Drive (HED)			40,132			40,132		U
Generators									
5	Surface Combatant HM&E	A		29,974			29,974		U
Navigation Equipment									
6	Other Navigation Equipment	A		63,942			63,942		U
Periscopes									
7	Sub Periscopes & Imaging Equip	A							U
Other Shipboard Equipment									
8	Sub Periscope, Imaging and Supt Equip Prog	A		136,421			136,421		U
9	DDG Mod	A		367,766			367,766		U
10	Firefighting Equipment	A		14,743			14,743		U
11	Command and Control Switchboard	A		2,140			2,140		U
12	LHA/LHD Midlife	A		24,939			24,939		U
13	LCC 19/20 Extended Service Life Program	A							U
14	Pollution Control Equipment	B		20,191			20,191		U
15	Submarine Support Equipment	A		8,995			8,995		U

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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	Virginia Class Support Equipment	A		69,168		35,747				35,747	U
17	LCS Class Support Equipment			25,742		39,349				39,349	U
18	Submarine Batteries			32,752		23,072				23,072	U
19	LPD Class Support Equipment			35,979		45,929				45,929	U
20	DDG 1000 Class Support Equipment	A									U
21	Strategic Platform Support Equip	A		11,558		18,563				18,563	U
22	DSSP Equipment	A		5,518		7,376				7,376	U
23	CG Modernization	A		375,500							U
24	LCAC	A		7,380		15,125				15,125	U
25	Underwater EOD Programs			58,576		51,652				51,652	U
26	Items Less Than \$5 Million	A		70,512		95,349				95,349	U
27	Chemical Warfare Detectors	A		2,937		3,027				3,027	U
28	Submarine Life Support System	A		8,385		7,399				7,399	U
	Reactor Plant Equipment										
29	Reactor Power Units	A		298,200							U
30	Reactor Components	A		288,822		296,095				296,095	U
	Ocean Engineering										
31	Diving and Salvage Equipment	A		10,572		15,982				15,982	U
	Small Boats										
32	Standard Boats	A		180,365		29,982				29,982	U

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Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	Virginia Class Support Equipment	A		66,838			66,838		U
17	LCS Class Support Equipment			54,823			54,823		U
18	Submarine Batteries			23,359			23,359		U
19	LPD Class Support Equipment			40,321			40,321		U
20	DDG 1000 Class Support Equipment	A		33,404			33,404		U
21	Strategic Platform Support Equip	A		15,836			15,836		U
22	DSSP Equipment	A		806			806		U
23	CG Modernization	A							U
24	LCAC	A		3,090			3,090		U
25	Underwater EOD Programs			24,350			24,350		U
26	Items Less Than \$5 Million	A		88,719			88,719		U
27	Chemical Warfare Detectors	A		2,873			2,873		U
28	Submarine Life Support System	A		6,043			6,043		U
	Reactor Plant Equipment								
29	Reactor Power Units	A							U
30	Reactor Components	A		342,158			342,158		U
	Ocean Engineering								
31	Diving and Salvage Equipment	A		8,973			8,973		U
	Small Boats								
32	Standard Boats	A		43,684			43,684		U

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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Training Equipment											
33	Other Ships Training Equipment	A		17,152		62,358				62,358	U
Production Facilities Equipment											
34	Operating Forces Ipe	A		39,306		58,138				58,138	U
Other Ship Support											
35	Nuclear Alterations	A		118,129		132,625				132,625	U
36	LCS Common Mission Modules Equipment			30,938		23,061				23,061	U
37	LCS MCM Mission Modules			15,270		67,451				67,451	U
38	LCS ASW Mission Modules										U
39	LCS SUW Mission Modules			14,750		35,228				35,228	U
40	Remote Minehunting System (RMS)	A				53,077				53,077	U
Logistic Support											
41	LSD Midlife			13,800		2,774				2,774	U
Total Ships Support Equipment				2,275,493		1,846,326				1,846,326	
Budget Activity 02: Communications & Electronics Equip											

Ship Sonars											
42	SPQ-9B Radar	A		26,735		19,841				19,841	U
43	AN/SQQ-89 Surf ASW Combat System	A		78,802		103,241				103,241	U
44	SSN Acoustics	A		160,932		232,835				232,835	U
45	SSN Acoustic Equipment	A									U
46	Undersea Warfare Support Equipment	A		4,663		7,331				7,331	U

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Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Training Equipment									
33	Other Ships Training Equipment	A							U
Production Facilities Equipment									
34	Operating Forces Ipe	A		75,421			75,421		U
Other Ship Support									
35	Nuclear Alterations	A		172,718			172,718		U
36	LCS Common Mission Modules Equipment			27,840			27,840		U
37	LCS MCM Mission Modules			57,146			57,146		U
38	LCS ASW Mission Modules			31,952			31,952		U
39	LCS SUW Mission Modules			22,466			22,466		U
40	Remote Minehunting System (RMS)	A							U
Logistic Support									
41	LSD Midlife			10,813			10,813		U
Total Ships Support Equipment				1,878,390			1,878,390		
Budget Activity 02: Communications & Electronics Equip									

Ship Sonars									
42	SPQ-9B Radar	A		14,363			14,363		U
43	AN/SQQ-89 Surf ASW Combat System	A		90,029			90,029		U
44	SSN Acoustics	A							U
45	SSN Acoustic Equipment	A		248,765			248,765		U
46	Undersea Warfare Support Equipment	A		7,163			7,163		U

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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
47	Sonar Switches and Transducers	A		11,621		11,781				11,781	U
	ASW Electronic Equipment										
48	Submarine Acoustic Warfare System	A		22,721		19,718				19,718	U
49	SSTD	A		10,653		8,396				8,396	U
50	Fixed Surveillance System	A		170,831		146,968				146,968	U
51	SURTASS	A		23,819		12,953				12,953	U
52	Maritime Patrol and Reconnaissance Force	A		14,390		13,725				13,725	U
	Electronic Warfare Equipment										
53	AN/SLQ-32	A		195,082		296,271				296,271	U
	Reconnaissance Equipment										
54	Shipboard IW Exploit	A		123,362		138,002				138,002	U
55	Automated Identification System (AIS)			164		152				152	U
	Submarine Surveillance Equipment										
56	Submarine Support Equipment Prog	A		36,938		78,816				78,816	U
	Other Ship Electronic Equipment										
57	Cooperative Engagement Capability	B		33,939		25,695				25,695	U
58	Trusted Information System (TIS)			324		284				284	U
59	Naval Tactical Command Support System (NTCSS)	A		8,066		14,416				14,416	U
60	ATDLS	A		16,568		23,069				23,069	U
61	Navy Command and Control System (NCCS)			5,219		4,054				4,054	U
62	Minesweeping System Replacement	A		36,259		21,014				21,014	U

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Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
47	Sonar Switches and Transducers	A							U
	ASW Electronic Equipment								
48	Submarine Acoustic Warfare System	A		21,291			21,291		U
49	SSTD	A		6,893			6,893		U
50	Fixed Surveillance System	A		145,701			145,701		U
51	SURTASS	A		36,136			36,136		U
52	Maritime Patrol and Reconnaissance Force Electronic Warfare Equipment	A							U
53	AN/SLQ-32	A		274,892			274,892		U
	Reconnaissance Equipment								
54	Shipboard IW Exploit	A		170,733			170,733		U
55	Automated Identification System (AIS)			958			958		U
	Submarine Surveillance Equipment								
56	Submarine Support Equipment Prog	A							U
	Other Ship Electronic Equipment								
57	Cooperative Engagement Capability	B		22,034			22,034		U
58	Trusted Information System (TIS)								U
59	Naval Tactical Command Support System (NTCSS)	A		12,336			12,336		U
60	ATDLS	A		30,105			30,105		U
61	Navy Command and Control System (NCCS)			4,556			4,556		U
62	Minesweeping System Replacement	A		56,675			56,675		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
63	Shallow Water MCM	B									U
64	Navstar GPS Receivers (SPACE)	A		15,232		12,359				12,359	U
65	American Forces Radio and TV Service	A		4,524		4,240				4,240	U
66	Strategic Platform Support Equip	A		7,308		17,440				17,440	U
Training Equipment											
67	Other Training Equipment	A		42,810		41,314				41,314	U
Aviation Electronic Equipment											
68	Matcals	A		19,779		10,011				10,011	U
69	Ashore ATC Equipment	A									U
70	Afloat ATC Equipment	A									U
71	Shipboard Air Traffic Control	B		9,366		9,346				9,346	U
72	Automatic Carrier Landing System	A		21,357		21,281				21,281	U
73	National Air Space System	B		26,639		25,621				25,621	U
74	Fleet Air Traffic Control Systems	A		9,672		8,249				8,249	U
75	Landing Systems	A		9,602		14,715				14,715	U
76	ID Systems	A		28,085		29,676				29,676	U
77	Naval Mission Planning Systems	A		13,950		13,737				13,737	U
Other Shore Electronic Equipment											
78	Deployable Joint Command & Control	A		1,205		1,314				1,314	U
79	Maritime Integrated Broadcast System			3,447							U
80	Tactical/Mobile C4I Systems	A		16,766		13,600				13,600	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
63	Shallow Water MCM	B		8,875			8,875		U
64	Navstar GPS Receivers (SPACE)	A		12,752			12,752		U
65	American Forces Radio and TV Service	A		4,577			4,577		U
66	Strategic Platform Support Equip	A		8,972			8,972		U
	Training Equipment								
67	Other Training Equipment	A							U
	Aviation Electronic Equipment								
68	Matcals	A							U
69	Ashore ATC Equipment	A		75,068			75,068		U
70	Afloat ATC Equipment	A		33,484			33,484		U
71	Shipboard Air Traffic Control	B							U
72	Automatic Carrier Landing System	A							U
73	National Air Space System	B							U
74	Fleet Air Traffic Control Systems	A							U
75	Landing Systems	A							U
76	ID Systems	A		22,177			22,177		U
77	Naval Mission Planning Systems	A		14,273			14,273		U
	Other Shore Electronic Equipment								
78	Deployable Joint Command & Control	A							U
79	Maritime Integrated Broadcast System								U
80	Tactical/Mobile C4I Systems	A		27,927			27,927		U

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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
81	DCGS-N	A		23,649		31,809				31,809	U
82	CANES			355,046		275,641				275,641	U
83	RADIAC	A		5,153		8,294				8,294	U
84	CANES-Intell			61,215		28,695				28,695	U
85	GPETE	A		6,284		6,962				6,962	U
86	MASF					290				290	U
87	Integ Combat System Test Facility	A		4,016		14,419				14,419	U
88	EMI Control Instrumentation	A		4,113		4,175				4,175	U
89	Items Less Than \$5 Million	A		64,235		66,176				66,176	U
Shipboard Communications											
90	Shipboard Tactical Communications	A		14,410		8,722				8,722	U
91	Ship Communications Automation	A		20,830		108,477				108,477	U
92	Communications Items Under \$5M	A		14,145		16,613				16,613	U
Submarine Communications											
93	Submarine Broadcast Support	A		11,057		16,021				16,021	U
94	Submarine Communication Equipment	A		64,954		60,945				60,945	U
Satellite Communications											
95	Satellite Communications Systems	A		13,743		30,892				30,892	U
96	Navy Multiband Terminal (NMT)			233,162		118,113				118,113	U
Shore Communications											
97	JCS Communications Equipment	A		4,369		4,591				4,591	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
81	DCGS-N	A		12,676		12,000		24,676	U
82	CANES			212,030				212,030	U
83	RADIAC	A		8,092				8,092	U
84	CANES-Intell			36,013				36,013	U
85	GPETE	A		6,428				6,428	U
86	MASF								U
87	Integ Combat System Test Facility	A		8,376				8,376	U
88	EMI Control Instrumentation	A		3,971				3,971	U
89	Items Less Than \$5 Million	A		58,721				58,721	U
Shipboard Communications									
90	Shipboard Tactical Communications	A		17,366				17,366	U
91	Ship Communications Automation	A		102,479				102,479	U
92	Communications Items Under \$5M	A		10,403				10,403	U
Submarine Communications									
93	Submarine Broadcast Support	A		34,151				34,151	U
94	Submarine Communication Equipment	A		64,529				64,529	U
Satellite Communications									
95	Satellite Communications Systems	A		14,414				14,414	U
96	Navy Multiband Terminal (NMT)			38,365				38,365	U
Shore Communications									
97	JCS Communications Equipment	A		4,156				4,156	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
98	Electrical Power Systems Cryptographic Equipment	A		1,402		1,403				1,403	U
99	Info Systems Security Program (ISSP)	A		101,110		135,687				135,687	U
100	MIO Intel Exploitation Team Cryptologic Equipment	A		979		970				970	U
101	Cryptologic Communications Equip Other Electronic Support	A		11,502		11,433				11,433	U
102	Coast Guard Equipment	A		2,967		2,529				2,529	U
Total Communications & Electronics Equip				2,229,171		2,354,322				2,354,322	
Budget Activity 03: Aviation Support Equipment											

Sonobuoys											
103	Sonobuoys - All Types Aircraft Support Equipment	A		182,890		168,763				168,763	U
104	Weapons Range Support Equipment	A		47,944		46,979				46,979	U
105	Aircraft Support Equipment	A		55,195		123,884				123,884	U
106	Meteorological Equipment	A		12,825		15,090				15,090	U
107	DCRS/DPL	A		1,415		638				638	U
108	Airborne Mine Countermeasures	A		23,152		14,098				14,098	U
109	Aviation Support Equipment	A		47,105		49,773				49,773	U
Total Aviation Support Equipment				370,526		419,225				419,225	

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Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
98	Electrical Power Systems Cryptographic Equipment	A							U
99	Info Systems Security Program (ISSP)	A		85,694				85,694	U
100	MIO Intel Exploitation Team Cryptologic Equipment	A		920				920	U
101	Cryptologic Communications Equip Other Electronic Support	A		21,098				21,098	U
102	Coast Guard Equipment	A		32,291				32,291	U
Total Communications & Electronics Equip				2,122,908		12,000		2,134,908	
Budget Activity 03: Aviation Support Equipment									

Sonobuoys									
103	Sonobuoys - All Types Aircraft Support Equipment	A		162,588				162,588	U
104	Weapons Range Support Equipment	A		58,116				58,116	U
105	Aircraft Support Equipment	A		120,324				120,324	U
106	Meteorological Equipment	A		29,253				29,253	U
107	DCRS/DPL	A		632				632	U
108	Airborne Mine Countermeasures	A		29,097				29,097	U
109	Aviation Support Equipment	A		39,099				39,099	U
Total Aviation Support Equipment				439,109				439,109	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 04: Ordnance Support Equipment											

Ship Gun System Equipment											
110	Ship Gun Systems Equipment	A		5,572		5,300				5,300	U
Ship Missile Systems Equipment											
111	Ship Missile Support Equipment	A		143,570		276,503				276,503	U
112	Tomahawk Support Equipment	A		60,062		71,245				71,245	U
FBM Support Equipment											
113	Strategic Missile Systems Equip	A		209,583		240,694				240,694	U
ASW Support Equipment											
114	SSN Combat Control Systems	A		60,767		96,040				96,040	U
115	ASW Support Equipment	A		7,559		30,189				30,189	U
Other Ordnance Support Equipment											
116	Explosive Ordnance Disposal Equip	B		124,549		22,623				22,623	U
117	Items Less Than \$5 Million	A		10,759		9,906				9,906	U
Other Expendable Ordnance											
118	Submarine Training Device Mods	A									U
119	Training Device Mods	A		70,672		99,707				99,707	U
120	Surface Training Equipment	A									U
Total Ordnance Support Equipment				693,093		852,207				852,207	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 04: Ordnance Support Equipment									

Ship Gun System Equipment									
110	Ship Gun Systems Equipment	A		6,191				6,191	U
Ship Missile Systems Equipment									
111	Ship Missile Support Equipment	A		320,446				320,446	U
112	Tomahawk Support Equipment	A		71,046				71,046	U
FBM Support Equipment									
113	Strategic Missile Systems Equip	A		215,138				215,138	U
ASW Support Equipment									
114	SSN Combat Control Systems	A		130,715				130,715	U
115	ASW Support Equipment	A		26,431				26,431	U
Other Ordnance Support Equipment									
116	Explosive Ordnance Disposal Equip	B		11,821		99,329		111,150	U
117	Items Less Than \$5 Million	A		6,243				6,243	U
Other Expendable Ordnance									
118	Submarine Training Device Mods	A		48,020				48,020	U
119	Training Device Mods	A							U
120	Surface Training Equipment	A		97,514				97,514	U
Total Ordnance Support Equipment				933,565		99,329		1,032,894	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 05: Civil Engineering Support Equip -----											
Civil Engineering Support Equipment											
121	Passenger Carrying Vehicles	A		2,282		2,252		186		2,438	U
122	General Purpose Trucks	A		547		2,191				2,191	U
123	Construction & Maintenance Equip	A		7,256		2,164				2,164	U
124	Fire Fighting Equipment	A		15,321		14,705				14,705	U
125	Tactical Vehicles	B		766		2,497				2,497	U
126	Amphibious Equipment	A		8,682		12,517				12,517	U
127	Pollution Control Equipment	A		2,942		3,018				3,018	U
128	Items Under \$5 Million	A		15,553		14,403				14,403	U
129	Physical Security Vehicles	A		1,177		1,186				1,186	U
Total Civil Engineering Support Equip				54,526		54,933		186		55,119	
Budget Activity 06: Supply Support Equipment -----											
Supply Support Equipment											
130	Materials Handling Equipment	A		11,387		18,805				18,805	U
131	Supply Equipment	A									U
132	Other Supply Support Equipment	A		6,674		10,469				10,469	U
133	First Destination Transportation	A		5,724		5,720				5,720	U
134	Special Purpose Supply Systems	A		69,098		211,714				211,714	U
Total Supply Support Equipment				92,883		246,708				246,708	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 05: Civil Engineering Support Equip -----									
Civil Engineering Support Equipment									
121	Passenger Carrying Vehicles	A		8,853				8,853	U
122	General Purpose Trucks	A		4,928				4,928	U
123	Construction & Maintenance Equip	A		18,527				18,527	U
124	Fire Fighting Equipment	A		13,569		630		14,199	U
125	Tactical Vehicles	B		14,917				14,917	U
126	Amphibious Equipment	A		7,676				7,676	U
127	Pollution Control Equipment	A		2,321				2,321	U
128	Items Under \$5 Million	A		12,459				12,459	U
129	Physical Security Vehicles	A		1,095				1,095	U
Total Civil Engineering Support Equip				84,345		630		84,975	
Budget Activity 06: Supply Support Equipment -----									
Supply Support Equipment									
130	Materials Handling Equipment	A							U
131	Supply Equipment	A		16,023				16,023	U
132	Other Supply Support Equipment	A							U
133	First Destination Transportation	A		5,115		25		5,140	U
134	Special Purpose Supply Systems	A		295,471				295,471	U
Total Supply Support Equipment				316,609		25		316,634	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 07: Personnel & Command Support Equip -----											
Training Devices											
135	Training Support Equipment	A		22,871		7,468				7,468	U
136	Training and Education Equipment	A									U
Command Support Equipment											
137	Command Support Equipment	A		26,238		36,433				36,433	U
138	Education Support Equipment	A		874		3,180				3,180	U
139	Medical Support Equipment	A		2,108		4,790				4,790	U
141	Naval MIP Support Equipment	A		3,573		4,608				4,608	U
142	Operating Forces Support Equipment	A				5,655				5,655	U
143	C4ISR Equipment	A		24,459		9,929				9,929	U
144	Environmental Support Equipment	A		18,030		23,009				23,009	U
145	Physical Security Equipment	A		82,132		88,453				88,453	U
146	Enterprise Information Technology	A		87,214		99,094				99,094	U
Other											
149	Cancelled Account Adjustments	A		74							U
150	Next Generation Enterprise Service	A		106,165		99,014				99,014	U
999	Classified Programs			13,247		21,439		12,000		33,439	U
Total Personnel & Command Support Equip				386,985		403,072				415,072	

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Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 07: Personnel & Command Support Equip -----									
Training Devices									
135	Training Support Equipment	A							U
136	Training and Education Equipment	A		9,504			9,504		U
Command Support Equipment									
137	Command Support Equipment	A		37,180		10,562	47,742		U
138	Education Support Equipment	A							U
139	Medical Support Equipment	A		4,128			4,128		U
141	Naval MIP Support Equipment	A		1,925			1,925		U
142	Operating Forces Support Equipment	A		4,777			4,777		U
143	C4ISR Equipment	A		9,073			9,073		U
144	Environmental Support Equipment	A		21,107			21,107		U
145	Physical Security Equipment	A		100,906			100,906		U
146	Enterprise Information Technology	A		67,544			67,544		U
Other									
149	Cancelled Account Adjustments	A							U
150	Next Generation Enterprise Service	A		98,216			98,216		U
999	Classified Programs			9,915		1,660	11,575		U
Total Personnel & Command Support Equip				364,275		12,222	376,497		

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20 Jan 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 08: Spares and Repair Parts											

Spares and Repair Parts											
151	Spares and Repair Parts	A	302,471		307,464				307,464		U
			-----		-----		-----		-----		
Total Spares and Repair Parts			302,471		307,464				307,464		
			-----		-----		-----		-----		
Total Other Procurement, Navy			6,405,148		6,484,257		12,186		6,496,443		

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 08: Spares and Repair Parts									

Spares and Repair Parts									
151	Spares and Repair Parts	A	199,660				199,660		U
			-----		-----		-----		
Total Spares and Repair Parts			199,660				199,660		
			-----		-----		-----		
Total Other Procurement, Navy			6,338,861		124,206		6,463,067		

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Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
02. Weapons and combat vehicles	147,830	152,637		152,637
03. Guided missiles and equipment	72,449	140,896	17,990	158,886
04. Communications And Electronics Equipment	559,095	666,531	31,944	698,475
05. Support Vehicles	82,714	100,578		100,578
06. Engineer and Other Equipment	80,317	117,878	7,000	124,878
07. Spares and Repair Parts	16,185	8,292		8,292
Total Procurement, Marine Corps	958,590	1,186,812	56,934	1,243,746

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20 Jan 2016

Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
02. Weapons and combat vehicles	191,042	572	191,614
03. Guided missiles and equipment	51,925	1,606	53,531
04. Communications And Electronics Equipment	737,792	41,761	779,553
05. Support Vehicles	217,525		217,525
06. Engineer and Other Equipment	141,637	75,000	216,637
07. Spares and Repair Parts	22,848		22,848
Total Procurement, Marine Corps	1,362,769	118,939	1,481,708

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Weapons and combat vehicles											

Tracked Combat Vehicles											
1	AAV7A1 PIP	A		15,202		20,571				20,571	U
2	LAV PIP	A		72,736		85,979				85,979	U
Artillery and Other Weapons											
3	Expeditionary Fire Support System	A		514							U
4	155mm Lightweight Towed Howitzer	B		4,487		7,177				7,177	U
5	High Mobility Artillery Rocket System	A		22,913		16,330				16,330	U
6	Weapons and Combat Vehicles Under \$5 Million	A		6,248		7,924				7,924	U
Other Support											
7	Modification Kits	A		23,801		14,168				14,168	U
8	Weapons Enhancement Program	A		1,929		488				488	U
Total Weapons and combat vehicles				147,830		152,637				152,637	
Budget Activity 03: Guided missiles and equipment											

Guided Missiles											
9	Ground Based Air Defense	A		30,035		6,642				6,642	U
10	Javelin	A	88	17,507	289	51,091		7,679	289	58,770	U
11	Follow On To SMAW	A		4,818							U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			1,506		668				668	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Weapons and combat vehicles									

Tracked Combat Vehicles									
1	AAV7A1 PIP	A		73,785				73,785	U
2	LAV PIP	A		53,423				53,423	U
Artillery and Other Weapons									
3	Expeditionary Fire Support System	A		3,360				3,360	U
4	155mm Lightweight Towed Howitzer	B		3,318				3,318	U
5	High Mobility Artillery Rocket System	A		33,725				33,725	U
6	Weapons and Combat Vehicles Under \$5 Million	A		8,181		572		8,753	U
Other Support									
7	Modification Kits	A		15,250				15,250	U
8	Weapons Enhancement Program	A							U
Total Weapons and combat vehicles				191,042		572		191,614	
Budget Activity 03: Guided missiles and equipment									

Guided Missiles									
9	Ground Based Air Defense	A		9,170				9,170	U
10	Javelin	A		1,009	9	1,606	9	2,615	U
11	Follow On To SMAW	A		24,666				24,666	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			17,080				17,080	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support											
13	Modification Kits	A		18,583		82,495		10,311		92,806	U
				-----		-----		-----		-----	
Total Guided missiles and equipment				72,449		140,896		17,990		158,886	
Budget Activity 04: Communications And Electronics Equipment											

Command and Control Systems											
14	Unit Operations Center	A		5,025		13,109		8,221		21,330	U
15	Common Aviation Command and Control System (C	A		13,830		16,747				16,747	U
Repair and Test Equipment											
16	Repair and Test Equipment	A		28,041		14,892				14,892	U
Other Support (Tel)											
17	Combat Support System	A		2,071		792				792	U
18	Modification Kits	A						3,600		3,600	U
Command and Control System (Non-Tel)											
19	Items Under \$5 Million (Comm & Elec)	A		6,159		3,642		6,693		10,335	U
20	Air Operations C2 Systems	A		7,969		3,407				3,407	U
Radar + Equipment (Non-Tel)											
21	Radar Systems	A		14,228		31,578				31,578	U
22	Ground/Air Task Oriented Radar (G/ATOR)	A	2	88,338	3	126,866			3	126,866	U
23	RQ-21 UAS		3	69,315	3	77,916			3	77,916	U
Intell/Comm Equipment (Non-Tel)											
24	GCSS-MC	A									U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
	Other Support								
13	Modification Kits	A							U
	Total Guided missiles and equipment			51,925		1,606		53,531	
Budget Activity 04: Communications And Electronics Equipment									

Command and Control Systems									
14	Unit Operations Center	A							U
15	Common Aviation Command and Control System (C	A		47,312				47,312	U
Repair and Test Equipment									
16	Repair and Test Equipment	A		16,469				16,469	U
Other Support (Tel)									
17	Combat Support System	A							U
18	Modification Kits	A				2,600		2,600	U
Command and Control System (Non-Tel)									
19	Items Under \$5 Million (Comm & Elec)	A		7,433		2,200		9,633	U
20	Air Operations C2 Systems	A		15,917				15,917	U
Radar + Equipment (Non-Tel)									
21	Radar Systems	A		17,772				17,772	U
22	Ground/Air Task Oriented Radar (G/ATOR)	A	3	123,758			3	123,758	U
23	RQ-21 UAS		4	80,217			4	80,217	U
Intell/Comm Equipment (Non-Tel)									
24	GCSS-MC	A		1,089				1,089	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
25	Fire Support System	A		12,146		9,136				9,136	U
26	Intelligence Support Equipment	B		39,417		28,511				28,511	U
29	RQ-11 UAV			4,477				13,430		13,430	U
31	DCGS-MC	A		20,993		1,947				1,947	U
32	UAS Payloads	A									U
	Other Comm/Elec Equipment (Non-Tel)										
33	Night Vision Equipment	A		7,052		2,018				2,018	U
	Other Support (Non-Tel)										
34	Next Generation Enterprise Network (NGEN)	A		2,052		67,295				67,295	U
35	Common Computer Resources	A		37,896		30,101				30,101	U
36	Command Post Systems	A		34,061		27,955				27,955	U
37	Radio Systems	A		69,251		69,691				69,691	U
38	Comm Switching & Control Systems	A		62,293		63,529				63,529	U
39	Comm & Elec Infrastructure Support	A		31,983		74,596				74,596	U
999	Classified Programs			2,498		2,803				2,803	U
	Total Communications And Electronics Equipment			559,095		666,531		31,944		698,475	
	Budget Activity 05: Support Vehicles										

	Administrative Vehicles										
40	Commercial Passenger Vehicles	A		329		2,386				2,386	U
41	Commercial Cargo Vehicles	A		13,124		20,400				20,400	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
25	Fire Support System	A		13,258				13,258	U
26	Intelligence Support Equipment	B		56,379		20,981		77,360	U
29	RQ-11 UAV			1,976		3,817		5,793	U
31	DCGS-MC	A		1,149				1,149	U
32	UAS Payloads	A		2,971				2,971	U
	Other Comm/Elec Equipment (Non-Tel)								
33	Night Vision Equipment	A							U
	Other Support (Non-Tel)								
34	Next Generation Enterprise Network (NGEN)	A		76,302				76,302	U
35	Common Computer Resources	A		41,802		2,600		44,402	U
36	Command Post Systems	A		90,924				90,924	U
37	Radio Systems	A		43,714		9,563		53,277	U
38	Comm Switching & Control Systems	A		66,383				66,383	U
39	Comm & Elec Infrastructure Support	A		30,229				30,229	U
999	Classified Programs			2,738				2,738	U
	Total Communications And Electronics Equipment			737,792		41,761		779,553	
	Budget Activity 05: Support Vehicles								
	Administrative Vehicles								
40	Commercial Passenger Vehicles	A							U
41	Commercial Cargo Vehicles	A		88,312				88,312	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Tactical Vehicles											
42	5/4T Truck HMMWV (MYP)	A		45,804							U
43	Motor Transport Modifications	A		929		7,743				7,743	U
44	Medium Tactical Vehicle Replacement	A	2	574							U
45	Joint Light Tactical Vehicle		6	7,425	118	59,954			118	59,954	U
46	Family of Tactical Trailers	A		10,111		3,157				3,157	U
Other Support											
47	Items Less Than \$5 Million	A		4,418		6,938				6,938	U
Total Support Vehicles				82,714		100,578				100,578	
Budget Activity 06: Engineer and Other Equipment											
Engineer and Other Equipment											
48	Environmental Control Equip Assort	A		989							U
49	Bulk Liquid Equipment	A		1,160		896				896	U
50	Tactical Fuel Systems	A		3,313		136				136	U
51	Power Equipment Assorted	A		8,787		9,040				9,040	U
52	Amphibious Support Equipment	A		4,354		3,235				3,235	U
53	EOD Systems	A		8,079		4,785				4,785	U
Materials Handling Equipment											
54	Physical Security Equipment	A		10,996		33,145		7,000		40,145	U
55	Garrison Mobile Engineer Equipment (GMEE)	A		2,239		1,419				1,419	U
56	Material Handling Equip	A		11,746							U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Tactical Vehicles									
42	5/4T Truck HMMWV (MYP)	A							U
43	Motor Transport Modifications	A		13,292				13,292	U
44	Medium Tactical Vehicle Replacement	A							U
45	Joint Light Tactical Vehicle		192	113,230			192	113,230	U
46	Family of Tactical Trailers	A		2,691				2,691	U
Other Support									
47	Items Less Than \$5 Million	A							U
Total Support Vehicles				217,525				217,525	
Budget Activity 06: Engineer and Other Equipment									
Engineer and Other Equipment									
48	Environmental Control Equip Assort	A		18				18	U
49	Bulk Liquid Equipment	A							U
50	Tactical Fuel Systems	A		78				78	U
51	Power Equipment Assorted	A		17,973				17,973	U
52	Amphibious Support Equipment	A		7,371				7,371	U
53	EOD Systems	A		14,021		75,000		89,021	U
Materials Handling Equipment									
54	Physical Security Equipment	A		31,523				31,523	U
55	Garrison Mobile Engineer Equipment (GMEE)	A							U
56	Material Handling Equip	A							U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
57	First Destination Transportation	A		108							U
	General Property										
58	Training Devices	B		6,069	44,641				44,641		U
59	Container Family	A		1,856	962				962		U
60	Family of Construction Equipment	A		15,905	7,764				7,764		U
61	Family of Internally Transportable Veh (ITV)	A			7,533				7,533		U
	Other Support										
62	Items Less Than \$5 Million	A		4,663	4,322				4,322		U
63	Cancelled Account Adjustment (M)	A		53							U
Total Engineer and Other Equipment				80,317	117,878		7,000		124,878		
Budget Activity 07: Spares and Repair Parts											

Spares and Repair Parts											
64	Spares and Repair Parts	A		16,185	8,292				8,292		U
Total Spares and Repair Parts				16,185	8,292				8,292		
Total Procurement, Marine Corps				958,590	1,186,812		56,934		1,243,746		

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
57	First Destination Transportation General Property	A							U
58	Training Devices	B		33,658			33,658		U
59	Container Family	A							U
60	Family of Construction Equipment	A		21,315			21,315		U
61	Family of Internally Transportable Veh (ITV) Other Support	A		9,654			9,654		U
62	Items Less Than \$5 Million	A		6,026			6,026		U
63	Cancelled Account Adjustment (M)	A							U
Total Engineer and Other Equipment				141,637		75,000	216,637		
Budget Activity 07: Spares and Repair Parts									

Spares and Repair Parts									
64	Spares and Repair Parts	A		22,848			22,848		U
Total Spares and Repair Parts				22,848			22,848		
Total Procurement, Marine Corps				1,362,769		118,939	1,481,708		

**RESEARCH & DEVELOPMENT, TEST & EVALUATION
PROGRAMS
(R-1)**

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Appropriation	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Research, Development, Test & Eval, Navy	16,067,423	18,111,247	35,747	18,146,994	17,276,301	78,323	17,354,624
Total Research, Development, Test & Evaluation	16,067,423	18,111,247	35,747	18,146,994	17,276,301	78,323	17,354,624
Other RDT&E Budget Activities Not Included in the Research, Development, Test and Evaluation Title							
National Defense Sealift Fund	21,620	25,197		25,197			
Total Not in Research, Development, Test & Evaluation	21,620	25,197		25,197			

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Summary Recap of Budget Activities	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total

Basic Research	634,410	671,875		671,875	542,970		542,970
Applied Research	855,861	965,872		965,872	861,151		861,151
Advanced Technology Development	625,631	696,226		696,226	736,988		736,988
Advanced Component Development & Prototypes	4,357,168	5,022,272		5,022,272	4,662,867	41,897	4,704,764
System Development & Demonstration	5,119,875	6,274,796		6,274,796	6,025,655		6,025,655
Management Support	1,278,299	918,223		918,223	853,736		853,736
Operational Systems Development	3,196,179	3,561,983	35,747	3,597,730	3,592,934	36,426	3,629,360
Total Research, Development, Test & Evaluation	16,067,423	18,111,247	35,747	18,146,994	17,276,301	78,323	17,354,624
Summary Recap of FYDP Programs							

Strategic Forces	140,959	164,143		164,143	196,948		196,948
General Purpose Forces	1,292,908	1,326,178		1,326,178	1,447,043		1,447,043
Intelligence and Communications	754,576	719,253		719,253	713,042		713,042
Research and Development	12,620,194	14,380,627		14,380,627	13,638,282	41,897	13,680,179
Central Supply and Maintenance	60,896	28,506		28,506	52,526		52,526
Administration and Associated Activities	137	355		355			
Classified Programs	1,197,753	1,492,185	35,747	1,527,932	1,228,460	36,426	1,264,886
Total Research, Development, Test & Evaluation	16,067,423	18,111,247	35,747	18,146,994	17,276,301	78,323	17,354,624
Summary Recap of Non-RDT&E Title FYDP Programs							

Mobility Forces	21,620	25,197		25,197			
Total Research, Development, Test & Evaluation	21,620	25,197		25,197			

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Summary Recap of Budget Activities	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Basic Research	634,410	671,875		671,875	542,970		542,970
Applied Research	855,861	965,872		965,872	861,151		861,151
Advanced Technology Development	625,631	696,226		696,226	736,988		736,988
Advanced Component Development & Prototypes	4,357,168	5,022,272		5,022,272	4,662,867	41,897	4,704,764
System Development & Demonstration	5,119,875	6,274,796		6,274,796	6,025,655		6,025,655
Management Support	1,278,299	918,223		918,223	853,736		853,736
Operational Systems Development	3,196,179	3,561,983	35,747	3,597,730	3,592,934	36,426	3,629,360
Total Research, Development, Test & Evaluation	16,067,423	18,111,247	35,747	18,146,994	17,276,301	78,323	17,354,624
Summary Recap of FYDP Programs							
Strategic Forces	140,959	164,143		164,143	196,948		196,948
General Purpose Forces	1,292,908	1,326,178		1,326,178	1,447,043		1,447,043
Intelligence and Communications	754,576	719,253		719,253	713,042		713,042
Research and Development	12,620,194	14,380,627		14,380,627	13,638,282	41,897	13,680,179
Central Supply and Maintenance	60,896	28,506		28,506	52,526		52,526
Administration and Associated Activities	137	355		355			
Classified Programs	1,197,753	1,492,185	35,747	1,527,932	1,228,460	36,426	1,264,886
Total Research, Development, Test & Evaluation	16,067,423	18,111,247	35,747	18,146,994	17,276,301	78,323	17,354,624

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1	0601103N	University Research Initiatives	01	129,331	146,196		146,196	101,714		101,714	U
2	0601152N	In-House Laboratory Independent Research	01	18,997	19,126		19,126	18,508		18,508	U
3	0601153N	Defense Research Sciences	01	486,082	506,553		506,553	422,748		422,748	U
		Basic Research		634,410	671,875		671,875	542,970		542,970	
4	0602114N	Power Projection Applied Research	02	94,944	87,223		87,223	41,371		41,371	U
5	0602123N	Force Protection Applied Research	02	159,556	178,616		178,616	158,745		158,745	U
6	0602131M	Marine Corps Landing Force Technology	02	44,629	51,643		51,643	51,590		51,590	U
7	0602235N	Common Picture Applied Research	02	44,874	42,538		42,538	41,185		41,185	U
8	0602236N	Warfighter Sustainment Applied Research	02	46,202	45,047		45,047	45,467		45,467	U
9	0602271N	Electromagnetic Systems Applied Research	02	102,750	114,644		114,644	118,941		118,941	U
10	0602435N	Ocean Warfighting Environment Applied Research	02	62,643	72,252		72,252	42,618		42,618	U
11	0602651M	Joint Non-Lethal Weapons Applied Research	02	5,728	6,114		6,114	6,327		6,327	U
12	0602747N	Undersea Warfare Applied Research	02	88,204	150,839		150,839	126,313		126,313	U
13	0602750N	Future Naval Capabilities Applied Research	02	171,992	179,538		179,538	165,103		165,103	U
14	0602782N	Mine and Expeditionary Warfare Applied Research	02	34,339	37,418		37,418	33,916		33,916	U
15	0602898N	Science and Technology Management - ONR Headquarters	02					29,575		29,575	U
		Applied Research		855,861	965,872		965,872	861,151		861,151	

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16	0603114N	Power Projection Advanced Technology	03	36,651	36,971		36,971	96,406		96,406	U
17	0603123N	Force Protection Advanced Technology	03	25,148	38,044		38,044	48,438		48,438	U
18	0603271N	Electromagnetic Systems Advanced Technology	03	62,860	34,856		34,856	26,421		26,421	U
19	0603640M	USMC Advanced Technology Demonstration (ATD)	03	125,696	131,490		131,490	140,416		140,416	U
20	0603651M	Joint Non-Lethal Weapons Technology Development	03	11,163	12,745		12,745	13,117		13,117	U
21	0603673N	Future Naval Capabilities Advanced Technology Development	03	257,806	265,562		265,562	249,092		249,092	U
22	0603680N	Manufacturing Technology Program	03		57,074		57,074	56,712		56,712	U
23	0603729N	Warfighter Protection Advanced Technology	03	39,374	36,299		36,299	4,789		4,789	U
24	0603747N	Undersea Warfare Advanced Technology	03	9,639	13,748		13,748	25,880		25,880	U
25	0603758N	Navy Warfighting Experiments and Demonstrations	03	55,363	65,946		65,946	60,550		60,550	U
26	0603782N	Mine and Expeditionary Warfare Advanced Technology	03	1,931	3,491		3,491	15,167		15,167	U
		Advanced Technology Development		625,631	696,226		696,226	736,988		736,988	
27	0603207N	Air/Ocean Tactical Applications	04	39,669	37,832		37,832	48,536		48,536	U
28	0603216N	Aviation Survivability	04	4,280	10,904		10,904	5,239		5,239	U
29	0603237N	Deployable Joint Command and Control	04	2,991	3,086		3,086				U
30	0603251N	Aircraft Systems	04	14,270	26,643		26,643	1,519		1,519	U
31	0603254N	ASW Systems Development	04	7,602	5,551		5,551	7,041		7,041	U

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32	0603261N	Tactical Airborne Reconnaissance	04	5,870	3,080		3,080	3,274		3,274	U
33	0603382N	Advanced Combat Systems Technology	04	1,582	1,631		1,631	57,034		57,034	U
34	0603502N	Surface and Shallow Water Mine Countermeasures	04	83,793	90,472		90,472	165,775		165,775	U
35	0603506N	Surface Ship Torpedo Defense	04	56,802	71,300		71,300	87,066		87,066	U
36	0603512N	Carrier Systems Development	04	5,954	8,348		8,348	7,605		7,605	U
37	0603525N	PILOT FISH	04	140,841	122,939		122,939	132,068		132,068	U
38	0603527N	RETRACT LARCH	04	29,725	28,803		28,803	14,546	3,907	18,453	U
39	0603536N	RETRACT JUNIPER	04	79,059	112,604		112,604	115,435		115,435	U
40	0603542N	Radiological Control	04	667	710		710	702		702	U
41	0603553N	Surface ASW	04	1,020	1,096		1,096	1,081		1,081	U
42	0603561N	Advanced Submarine System Development	04	65,913	85,834		85,834	100,565		100,565	U
43	0603562N	Submarine Tactical Warfare Systems	04	7,986	10,371		10,371	8,782		8,782	U
44	0603563N	Ship Concept Advanced Design	04	17,831	10,459		10,459	14,590		14,590	U
45	0603564N	Ship Preliminary Design & Feasibility Studies	04	8,007	3,332		3,332	15,805		15,805	U
46	0603570N	Advanced Nuclear Power Systems	04	499,961	482,040		482,040	453,313		453,313	U
47	0603573N	Advanced Surface Machinery Systems	04	20,357	24,143		24,143	36,655		36,655	U
48	0603576N	CHALK EAGLE	04	529,885	511,651		511,651	367,016		367,016	U
49	0603581N	Littoral Combat Ship (LCS)	04	80,199	91,416		91,416	51,630		51,630	U
50	0603582N	Combat System Integration	04	20,741	32,561		32,561	23,530		23,530	U
51	0603595N	Ohio Replacement	04	833,274	971,393		971,393	700,811		700,811	U

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52 0603596N	LCS Mission Modules	04	172,602	203,143		203,143	160,058		160,058	U
53 0603597N	Automated Test and Analysis	04	7,816	23,000		23,000				U
54 0603599N	Frigate Development	04		30,000		30,000	84,900		84,900	U
55 0603609N	Conventional Munitions	04	7,603	7,678		7,678	8,342		8,342	U
56 0603611M	Marine Corps Assault Vehicles	04	101,175	212,173		212,173	158,682		158,682	U
57 0603635M	Marine Corps Ground Combat/Support System	04	1,241	378		378	1,303		1,303	U
58 0603654N	Joint Service Explosive Ordnance Development	04	22,274	15,329		15,329	46,911		46,911	U
59 0603658N	Cooperative Engagement	04	41,158	73,786		73,786				U
60 0603713N	Ocean Engineering Technology Development	04	6,127	4,520		4,520	4,556		4,556	U
61 0603721N	Environmental Protection	04	13,200	19,289		19,289	20,343		20,343	U
62 0603724N	Navy Energy Program	04	62,412	56,391		56,391	52,479		52,479	U
63 0603725N	Facilities Improvement	04	2,588	3,726		3,726	5,458		5,458	U
64 0603734N	CHALK CORAL	04	162,900	174,771		174,771	245,860		245,860	U
65 0603739N	Navy Logistic Productivity	04	3,355	3,866		3,866	3,089		3,089	U
66 0603746N	RETRACT MAPLE	04	346,830	359,856		359,856	323,526		323,526	U
67 0603748N	LINK PLUMERIA	04	260,179	237,376		237,376	318,497		318,497	U
68 0603751N	RETRACT ELM	04	32,889	37,700		37,700	52,834		52,834	U
69 0603764N	LINK EVERGREEN	04	44,894	47,312		47,312	48,116		48,116	U
70 0603787N	Special Processes	04	24,336	17,392		17,392	13,619		13,619	U
71 0603790N	NATO Research and Development	04	8,659	8,320		8,320	9,867		9,867	U

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72	0603795N	Land Attack Technology	04	310	887		887	6,015		6,015	U
73	0603851M	Joint Non-Lethal Weapons Testing	04	32,955	29,444		29,444	27,904		27,904	U
74	0603860N	Joint Precision Approach and Landing Systems - Dem/Val	04	41,644	81,466		81,466	104,144		104,144	U
75	0603925N	Directed Energy and Electric Weapon Systems	04	54,154	41,730		41,730	32,700		32,700	U
76	0604112N	Gerald R. Ford Class Nuclear Aircraft Carrier (CVN 78 - 80)	04	46,308	98,105		98,105	70,528		70,528	U
77	0604122N	Remote Minehunting System (RMS)	04	20,534	17,589		17,589	3,001		3,001	U
78	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	5,677	18,969		18,969	34,920	37,990	72,910	U
79	0604279N	ASE Self-Protection Optimization	04	5,121	7,874		7,874				U
80	0604292N	MH-XX	04	3,007	4,516		4,516	1,620		1,620	U
81	0604454N	LX (R)	04	32,522	75,486		75,486	6,354		6,354	U
82	0604536N	Advanced Undersea Prototyping	04					78,589		78,589	U
83	0604653N	Joint Counter Radio Controlled IED Electronic Warfare (JCREW)	04	14,987	3,790		3,790				U
84	0604659N	Precision Strike Weapons Development Program	04		9,595		9,595	9,910		9,910	U
85	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	04	21,916	20,203		20,203	23,971		23,971	U
86	0604786N	Offensive Anti-Surface Warfare Weapon Development	04	181,719	285,849		285,849	252,409		252,409	U
87	0605812M	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	04	8,970	32,149		32,149	23,197		23,197	U

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88	0303354N	ASW Systems Development - MIP	04	6,495	9,835		9,835	9,110		9,110	U
89	0304270N	Electronic Warfare Development - MIP	04	332	580		580	437		437	U
		Advanced Component Development & Prototypes		4,357,168	5,022,272		5,022,272	4,662,867	41,897	4,704,764	
90	0603208N	Training System Aircraft	05	13,115	17,989		17,989	19,938		19,938	U
91	0604212N	Other Helo Development	05	34,436	11,101		11,101	6,268		6,268	U
92	0604214N	AV-8B Aircraft - Eng Dev	05	24,558	27,668		27,668	33,664		33,664	U
93	0604215N	Standards Development	05	52,842	53,049		53,049	1,300		1,300	U
94	0604216N	Multi-Mission Helicopter Upgrade Development	05	11,159	18,858		18,858	5,275		5,275	U
95	0604218N	Air/Ocean Equipment Engineering	05	2,126	4,515		4,515	3,875		3,875	U
96	0604221N	P-3 Modernization Program	05	698	1,514		1,514	1,909		1,909	U
97	0604230N	Warfare Support System	05	9,050	5,875		5,875	13,237		13,237	U
98	0604231N	Tactical Command System	05	52,287	73,533		73,533	36,323		36,323	U
99	0604234N	Advanced Hawkeye	05	171,189	217,645		217,645	363,792		363,792	U
100	0604245N	H-1 Upgrades	05	43,469	27,235		27,235	27,441		27,441	U
101	0604261N	Acoustic Search Sensors	05	24,395	31,235		31,235	34,525		34,525	U
102	0604262N	V-22A	05	50,188	76,483		76,483	174,423		174,423	U
103	0604264N	Air Crew Systems Development	05	14,503	12,665		12,665	13,577		13,577	U
104	0604269N	EA-18	05	18,653	46,921		46,921	116,761		116,761	U
105	0604270N	Electronic Warfare Development	05	27,250	20,113		20,113	48,766		48,766	U
106	0604273N	Executive Helo Development	05	356,567	507,093		507,093	338,357		338,357	U
107	0604274N	Next Generation Jammer (NGJ)	05	224,578	387,770		387,770	577,822		577,822	U

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108	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	6,725	24,985		24,985	2,365		2,365	U
109	0604282N	Next Generation Jammer (NGJ) Increment II	05		13,000		13,000	52,065		52,065	U
110	0604307N	Surface Combatant Combat System Engineering	05	178,430	386,576		386,576	282,764		282,764	U
111	0604311N	LPD-17 Class Systems Integration	05	363	747		747	580		580	U
112	0604329N	Small Diameter Bomb (SDB)	05	53,950	57,144		57,144	97,622		97,622	U
113	0604366N	Standard Missile Improvements	05	50,241	115,644		115,644	120,561		120,561	U
114	0604373N	Airborne MCM	05	37,831	9,647		9,647	45,622		45,622	U
115	0604376M	Marine Air Ground Task Force (MAGTF) Electronic Warfare (EW) for Aviation	05	9,219	2,778		2,778				U
116	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05	14,903	23,695		23,695	25,750		25,750	U
117	0604404N	Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) System	05	382,542	434,699		434,699				U
118	0604501N	Advanced Above Water Sensors	05	19,320	43,914		43,914	85,868		85,868	U
119	0604503N	SSN-688 and Trident Modernization	05	70,053	109,893		109,893	117,476		117,476	U
120	0604504N	Air Control	05	28,669	57,928		57,928	47,404		47,404	U
121	0604512N	Shipboard Aviation Systems	05	120,062	120,217		120,217	112,158		112,158	U
122	0604518N	Combat Information Center Conversion	05					6,283		6,283	U
123	0604522N	Air and Missile Defense Radar (AMDR) System	05	126,525	232,677		232,677	144,395		144,395	U
124	0604558N	New Design SSN	05	85,787	157,056		157,056	113,013		113,013	U

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125	0604562N	Submarine Tactical Warfare System	05	37,768	52,713		52,713	43,160		43,160	U
126	0604567N	Ship Contract Design/ Live Fire T&E	05	39,459	38,925		38,925	65,002		65,002	U
127	0604574N	Navy Tactical Computer Resources	05	3,884	4,096		4,096	3,098		3,098	U
128	0604580N	Virginia Payload Module (VPM)	05	106,223	167,719		167,719	97,920		97,920	U
129	0604601N	Mine Development	05	10,962	15,122		15,122	10,490		10,490	U
130	0604610N	Lightweight Torpedo Development	05	39,664	43,738		43,738	20,178		20,178	U
131	0604654N	Joint Service Explosive Ordnance Development	05	8,978	8,123		8,123	7,369		7,369	U
132	0604703N	Personnel, Training, Simulation, and Human Factors	05	5,925	7,686		7,686	4,995		4,995	U
133	0604727N	Joint Standoff Weapon Systems	05	4,389	405		405	412		412	U
134	0604755N	Ship Self Defense (Detect & Control)	05	64,704	145,336		145,336	134,619		134,619	U
135	0604756N	Ship Self Defense (Engage: Hard Kill)	05	94,534	86,811		86,811	114,475		114,475	U
136	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	107,319	105,416		105,416	114,211		114,211	U
137	0604761N	Intelligence Engineering	05	200	2,053		2,053	11,029		11,029	U
138	0604771N	Medical Development	05	26,589	25,291		25,291	9,220		9,220	U
139	0604777N	Navigation/ID System	05	28,952	32,456		32,456	42,723		42,723	U
140	0604800M	Joint Strike Fighter (JSF) - EMD	05	487,940	537,901		537,901	531,426		531,426	U
141	0604800N	Joint Strike Fighter (JSF) - EMD	05	486,978	504,736		504,736	528,716		528,716	U
142	0604810M	Joint Strike Fighter Follow On Development - Marine Corps	05	10,086	20,798		20,798	74,227		74,227	U

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143	0604810N	Joint Strike Fighter Follow On Development - Navy	05	10,302	21,200		21,200	63,387		63,387	U
144	0605013M	Information Technology Development	05	2,670	4,824		4,824	4,856		4,856	U
145	0605013N	Information Technology Development	05	55,106	85,816		85,816	97,066		97,066	U
146	0605024N	Anti-Tamper Technology Support	05					2,500		2,500	U
147	0605212N	CH-53K RDTE	05	538,192	592,317		592,317	404,810		404,810	U
148	0605215N	Mission Planning	05					33,570		33,570	U
149	0605217N	Common Avionics	05					51,599		51,599	U
150	0605220N	Ship to Shore Connector (SSC)	05	41,616	7,778		7,778	11,088		11,088	U
151	0605327N	T-AO (X)	05					1,095		1,095	U
152	0605414N	Carrier Based Aerial Refueling System (CBARS)	05					89,000		89,000	U
153	0605450N	Joint Air-to-Ground Missile (JAGM)	05	6,104	25,898		25,898	17,880		17,880	U
154	0605500N	Multi-mission Maritime Aircraft (MMA)	05	297,380	156,293		156,293	59,126		59,126	U
155	0605504N	Multi-Mission Maritime (MMA) Increment III	05		91,616		91,616	182,220		182,220	U
156	0204202N	DDG-1000	05	196,987	103,179		103,179	45,642		45,642	U
157	0303167N	Pre-Auction Spectrum Relocation Fund	05	1,569							U
158	0303267N	Auctioned Spectrum Relocation Fund	05	4,569							U
159	0304231N	Tactical Command System - MIP	05	1,011	998		998	676		676	U
160	0304785N	Tactical Cryptologic Systems	05	10,157	17,785		17,785	36,747		36,747	U
161	0305124N	Special Applications Program	05	73,975	35,905		35,905	35,002		35,002	U

R-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 20, 2016 at 08:38:00

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Department of the Navy
 FY 2017 President's Budget
 Exhibit R-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

20 Jan 2016

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	Sec
162	0306250M	Cyber Operations Technology Development	05					4,942		4,942	U
		System Development & Demonstration		5,119,875	6,274,796		6,274,796	6,025,655		6,025,655	
163	0604256N	Threat Simulator Development	06	40,178	30,769		30,769	16,633		16,633	U
164	0604258N	Target Systems Development	06	66,251	71,152		71,152	36,662		36,662	U
165	0604759N	Major T&E Investment	06	121,108	61,234		61,234	42,109		42,109	U
166	0605126N	Joint Theater Air and Missile Defense Organization	06	4,800	6,995		6,995	2,998		2,998	U
167	0605152N	Studies and Analysis Support - Navy	06	3,412	4,011		4,011	3,931		3,931	U
168	0605154N	Center for Naval Analyses	06	43,054	47,071		47,071	46,634		46,634	U
169	0605285N	Next Generation Fighter	06	4,794	5,000		5,000	1,200		1,200	U
170	0605502N	Small Business Innovative Research	06	325,429							U
171	0605804N	Technical Information Services	06	1,290	925		925	903		903	U
172	0605853N	Management, Technical & International Support	06	83,789	83,024		83,024	87,077		87,077	U
173	0605856N	Strategic Technical Support	06	2,500	3,258		3,258	3,597		3,597	U
174	0605861N	RDT&E Science and Technology Management	06	72,943	76,948		76,948	62,811		62,811	U
175	0605863N	RDT&E Ship and Aircraft Support	06	127,634	132,122		132,122	106,093		106,093	U
176	0605864N	Test and Evaluation Support	06	335,791	351,912		351,912	349,146		349,146	U
177	0605865N	Operational Test and Evaluation Capability	06	16,423	17,985		17,985	18,160		18,160	U
178	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	2,992	5,316		5,316	9,658		9,658	U

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Department of the Navy
 FY 2017 President's Budget
 Exhibit R-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

20 Jan 2016

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	Sec
179	0605867N	SEW Surveillance/Reconnaissance Support	06	8,325	6,519		6,519	6,500		6,500	U
180	0605873M	Marine Corps Program Wide Support	06	17,449	13,627		13,627	22,247		22,247	U
181	0605898N	Management HQ - R&D	06					16,254		16,254	U
182	0606355N	Warfare Innovation Management	06					21,123		21,123	U
183	0909980N	Judgment Fund Reimbursement	06		353		353				U
184	0909999N	Financing for Cancelled Account Adjustments	06	137	2		2				U
		Management Support		1,278,299	918,223		918,223	853,736		853,736	
186	0604402N	Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development	07	35,309							U
187	0605525N	Carrier Onboard Delivery (COD) Follow On	07	8,873							U
188	0607658N	Cooperative Engagement Capability (CEC)	07					84,501		84,501	U
189	0607700N	Deployable Joint Command and Control	07					2,970		2,970	U
190	0101221N	Strategic Sub & Weapons System Support	07	93,912	96,404		96,404	136,556		136,556	U
191	0101224N	SSBN Security Technology Program	07	29,146	46,481		46,481	33,845		33,845	U
192	0101226N	Submarine Acoustic Warfare Development	07	4,366	4,700		4,700	9,329		9,329	U
193	0101402N	Navy Strategic Communications	07	13,535	16,558		16,558	17,218		17,218	U
194	0203761N	Rapid Technology Transition (RTT)	07	8,323	8,632		8,632				U
195	0204136N	F/A-18 Squadrons	07	84,976	135,755		135,755	189,125		189,125	U

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Department of the Navy
 FY 2017 President's Budget
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 (Dollars in Thousands)

20 Jan 2016

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	Sec
196	0204163N	Fleet Telecommunications (Tactical)	07	26,333	41,538		41,538	48,225		48,225	U
197	0204228N	Surface Support	07	3,000	36,045		36,045	21,156		21,156	U
198	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	25,543	25,227		25,227	71,355		71,355	U
199	0204311N	Integrated Surveillance System	07	72,315	49,587		49,587	58,542		58,542	U
200	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	5,522	11,335		11,335	13,929		13,929	U
201	0204460M	Ground/Air Task Oriented Radar (G/ATOR)	07	90,577	65,598		65,598	83,538		83,538	U
202	0204571N	Consolidated Training Systems Development	07	38,359	34,325		34,325	38,593		38,593	U
203	0204574N	Cryptologic Direct Support	07	1,627	1,915		1,915	1,122		1,122	U
204	0204575N	Electronic Warfare (EW) Readiness Support	07	15,993	46,403		46,403	99,998		99,998	U
205	0205601N	HARM Improvement	07	17,377	23,708		23,708	48,635		48,635	U
206	0205604N	Tactical Data Links	07	135,582	142,361		142,361	124,785		124,785	U
207	0205620N	Surface ASW Combat System Integration	07	25,567	24,435		24,435	24,583		24,583	U
208	0205632N	MK-48 ADCAP	07	25,920	47,703		47,703	39,134		39,134	U
209	0205633N	Aviation Improvements	07	83,083	106,255		106,255	120,861		120,861	U
210	0205675N	Operational Nuclear Power Systems	07	104,023	101,323		101,323	101,786		101,786	U
211	0206313M	Marine Corps Communications Systems	07	82,576	77,909		77,909	82,159		82,159	U
212	0206335M	Common Aviation Command and Control System (CAC2S)	07	31,568	13,431		13,431	11,850		11,850	U

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Department of the Navy
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 (Dollars in Thousands)

20 Jan 2016

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	Sec
213	0206623M	Marine Corps Ground Combat/ Supporting Arms Systems	07	49,173	48,590		48,590	47,877		47,877	U
214	0206624M	Marine Corps Combat Services Support	07	18,185	19,955		19,955	13,194		13,194	U
215	0206625M	USMC Intelligence/Electronic Warfare Systems (MIP)	07	16,178	12,671		12,671	17,171		17,171	U
216	0206629M	Amphibious Assault Vehicle	07	87,940	45,110		45,110	38,020		38,020	U
217	0207161N	Tactical AIM Missiles	07	36,361	71,016		71,016	56,285		56,285	U
218	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	9,820	32,172		32,172	40,350		40,350	U
219	0219902M	Global Combat Support System - Marine Corps (GCSS-MC)	07					9,128		9,128	U
223	0303109N	Satellite Communications (SPACE)	07	34,716	47,312		47,312	37,372		37,372	U
224	0303138N	Consolidated Afloat Network Enterprise Services (CANES)	07	24,137	21,667		21,667	23,541		23,541	U
225	0303140N	Information Systems Security Program	07	22,655	28,081		28,081	38,510		38,510	U
227	0305160N	Navy Meteorological and Ocean Sensors-Space (METOC)	07	356	599		599				U
228	0305192N	Military Intelligence Program (MIP) Activities	07	6,166	6,207		6,207	6,019		6,019	U
229	0305204N	Tactical Unmanned Aerial Vehicles	07	8,505	8,550		8,550	8,436		8,436	U
230	0305205N	UAS Integration and Interoperability	07		41,831		41,831	36,509		36,509	U
231	0305208M	Distributed Common Ground/Surface Systems	07	10,916	1,105		1,105	2,100		2,100	U
232	0305208N	Distributed Common Ground/Surface Systems	07	18,146	23,149		23,149	44,571		44,571	U
233	0305220N	MQ-4C Triton	07	419,242	227,118		227,118	111,729		111,729	U

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Department of the Navy
 FY 2017 President's Budget
 Exhibit R-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

20 Jan 2016

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
234	0305231N	MQ-8 UAV	07	43,294	52,770		52,770	26,518		26,518	U
235	0305232M	RQ-11 UAV	07	682	635		635	418		418	U
236	0305233N	RQ-7 UAV	07	851	688		688	716		716	U
237	0305234N	Small (Level 0) Tactical UAS (STUASL0)	07	4,813	4,647		4,647	5,071		5,071	U
238	0305239M	RQ-21A	07	7,782	6,251		6,251	9,497		9,497	U
239	0305241N	Multi-Intelligence Sensor Development	07	17,751	39,645		39,645	77,965		77,965	U
240	0305242M	Unmanned Aerial Systems (UAS) Payloads (MIP)	07	1,900	9,246		9,246	11,181		11,181	U
241	0305421N	RQ-4 Modernization	07	30,000	129,892		129,892	181,266		181,266	U
242	0308601N	Modeling and Simulation Support	07	4,556	4,757		4,757	4,709		4,709	U
243	0702207N	Depot Maintenance (Non-IF)	07	20,678	24,185		24,185	49,322		49,322	U
244	0708011N	Industrial Preparedness	07	36,031							U
245	0708730N	Maritime Technology (MARITECH)	07	4,187	4,321		4,321	3,204		3,204	U
9999	9999999999	Classified Programs		1,197,753	1,492,185	35,747	1,527,932	1,228,460	36,426	1,264,886	U
		Operational Systems Development		3,196,179	3,561,983		3,597,730	3,592,934		3,629,360	
Total Research, Development, Test & Eval, Navy				16,067,423	18,111,247		18,146,994	17,276,301	78,323	17,354,624	

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Department of the Navy
 FY 2017 President's Budget
 Exhibit R-1 FY 2017 President's Budget
 Non RDT&E Title
 (Dollars in Thousands)

20 Jan 2016

Summary Recap of Budget Activities	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total

Research and Development	21,620	25,197		25,197			
Total Research, Development, Test & Evaluation	21,620	25,197		25,197			
Summary Recap of Non-RDT&E Title FYDP Programs							

Mobility Forces	21,620	25,197		25,197			
Total Research, Development, Test & Evaluation	21,620	25,197		25,197			

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Department of the Navy
 FY 2017 President's Budget
 Exhibit R-1 FY 2017 President's Budget
 Non RDT&E Title
 (Dollars in Thousands)

20 Jan 2016

Appropriation: 4557N National Defense Sealift Fund

Line No	Element Number	Program Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	Sec
1	0408042N	National Defense Sealift Fund	04	21,620	25,197		25,197				U
		Research and Development		21,620	25,197		25,197				
Total National Defense Sealift Fund				21,620	25,197		25,197				

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**CONSTRUCTION PROGRAMS
(C-1)**

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Summary for 2015
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 20 Jan 2016

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	1,104,169	1,014,057	1,039,630	1,039,630
Minor Construction		7,163	7,163	7,163
Planning & Design		33,366	33,366	33,366
Major Repair Construction			3,827	3,827
Total Military Construction, Navy	1,104,169	1,054,586	1,083,986	1,083,986
Mil. Con., Naval Reserve				
Major Construction	93,274	93,274	49,381	49,381
Minor Construction		4,000	4,000	4,000
Planning & Design		2,123	2,123	2,123
Total Mil. Con., Naval Reserve	93,274	99,397	55,504	55,504
Military Construction, Defense-Wide				
Major Construction	52,386	52,386	52,386	52,386
Planning & Design		3,522	3,522	3,522
Total Military Construction, Defense-Wide	52,386	55,908	55,908	55,908
Department of Defense Base Closure Account - Navy				
Dod Brac	215,982	215,982	215,982	215,982
Total Department of Defense Base Closure Account - Nav	215,982	215,982	215,982	215,982
Base Realignment & Closure, Navy				
Base Closure (Iv)	6,211	6,211	6,211	6,211
Total Base Realignment & Closure, Navy	6,211	6,211	6,211	6,211
FY 2005 BRAC - Navy				
Brac 2005	2,655	2,655	2,655	2,655
Total FY 2005 BRAC - Navy	2,655	2,655	2,655	2,655
Fam Housing Construction, Navy & Marine Corps				
Construction Improvements		15,940	15,940	15,940
Planning & Design		472	472	472
Total Fam Housing Construction, Navy & Marine Corps		16,412	16,412	16,412
Family Housing Operation & Maintenance, Navy & Marine Corps				
Utilities		64,598	64,598	64,598
Operations		82,287	82,287	82,287
Leasing		62,927	62,927	62,927
Maintenance		108,033	108,033	108,033
Housing Privatization Support		26,835	26,835	26,835
Total Family Housing Operation & Maintenance, Navy & M		344,680	344,680	344,680
Grand Total	1,474,677	1,795,831	1,781,338	1,781,338

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Summary for 2015
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,022,660	932,548	914,228	914,228
Outside the United States	174,783	174,783	174,783	174,783
Unspecified Locations	277,234	688,500	692,327	692,327
*** Total By Location ***	1,474,677	1,795,831	1,781,338	1,781,338
By Purpose:				

Major Construction	1,249,829	1,159,717	1,141,397	1,141,397
Unspecified Minor Construction		11,163	11,163	11,163
Planning and Design		39,011	39,011	39,011
Historic Facilities			3,827	3,827
Construction Improvements		15,940	15,940	15,940
Planning & Design		472	472	472
Operating Expenses		173,720	173,720	173,720
Leasing		62,927	62,927	62,927
Maintenance		108,033	108,033	108,033
Base Realignment and Closure	224,848	224,848	224,848	224,848
*** Total By Purpose ***	1,474,677	1,795,831	1,781,338	1,781,338

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Summary for 2015
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,022,660	932,548	914,228	914,228
Outside the United States	174,783	174,783	174,783	174,783
Unspecified Locations	277,234	688,500	692,327	692,327
*** Total By Location ***	1,474,677	1,795,831	1,781,338	1,781,338
By Purpose:				

Major Construction	1,249,829	1,159,717	1,141,397	1,141,397
Unspecified Minor Construction		11,163	11,163	11,163
Planning and Design		39,011	39,011	39,011
Historic Facilities			3,827	3,827
Construction Improvements		15,940	15,940	15,940
Planning & Design		472	472	472
Operating Expenses		173,720	173,720	173,720
Leasing		62,927	62,927	62,927
Maintenance		108,033	108,033	108,033
Base Realignment and Closure	224,848	224,848	224,848	224,848
*** Total By Purpose ***	1,474,677	1,795,831	1,781,338	1,781,338

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Summary for 2015
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	929,386	839,274	864,847	864,847
Outside the United States	174,783	174,783	174,783	174,783
Unspecified Locations	218,637	620,258	624,085	624,085
*** Total By Location ***	1,322,806	1,634,315	1,663,715	1,663,715
By Purpose:				

Major Construction	1,104,169	1,014,057	1,039,630	1,039,630
Unspecified Minor Construction		7,163	7,163	7,163
Planning and Design		33,366	33,366	33,366
Historic Facilities			3,827	3,827
Construction Improvements		15,940	15,940	15,940
Planning & Design		472	472	472
Operating Expenses		173,720	173,720	173,720
Leasing		62,927	62,927	62,927
Maintenance		108,033	108,033	108,033
Base Realignment and Closure	218,637	218,637	218,637	218,637
*** Total By Purpose ***	1,322,806	1,634,315	1,663,715	1,663,715

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Summary for 2015
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	93,274	93,274	49,381	49,381
Unspecified Locations		6,123	6,123	6,123
*** Total By Location ***	93,274	99,397	55,504	55,504
By Purpose:				

Major Construction	93,274	93,274	49,381	49,381
Unspecified Minor Construction		4,000	4,000	4,000
Planning and Design		2,123	2,123	2,123
*** Total By Purpose ***	93,274	99,397	55,504	55,504

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Summary for 2015
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,022,660	932,548	914,228	914,228
Outside the United States	174,783	174,783	174,783	174,783
Unspecified Locations	277,234	327,408	331,235	331,235
*** Total By Location ***	1,474,677	1,434,739	1,420,246	1,420,246
By Purpose:				

Major Construction	1,249,829	1,159,717	1,141,397	1,141,397
Unspecified Minor Construction		11,163	11,163	11,163
Planning and Design		39,011	39,011	39,011
Historic Facilities			3,827	3,827
Base Realignment and Closure	224,848	224,848	224,848	224,848
*** Total By Purpose ***	1,474,677	1,434,739	1,420,246	1,420,246

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Summary for 2015
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations	224,848	224,848	224,848	224,848
*** Total By Location ***	224,848	224,848	224,848	224,848
By Purpose:				

Base Realignment and Closure	224,848	224,848	224,848	224,848
*** Total By Purpose ***	224,848	224,848	224,848	224,848

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Summary for 2015
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		361,092	361,092	361,092
*** Total By Location ***		361,092	361,092	361,092
By Purpose:				

Construction Improvements		15,940	15,940	15,940
Planning & Design		472	472	472
Operating Expenses		173,720	173,720	173,720
Leasing		62,927	62,927	62,927
Maintenance		108,033	108,033	108,033
*** Total By Purpose ***		361,092	361,092	361,092

UNCLASSIFIED

Summary for 2015
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 20 Jan 2016

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	16,608	16,608	16,608	16,608
CALIFORNIA	150,710	150,710	152,710	152,710
DISTRICT OF COLUMBIA	31,735	31,735	31,735	31,735
FLORIDA	50,755	50,755	50,755	50,755
HAWAII	76,032	76,032	76,032	76,032
MARYLAND	145,318	55,206	145,318	145,318
NEVADA	31,262	31,262	31,262	31,262
NORTH CAROLINA	92,294	92,294	41,588	41,588
PENNSYLVANIA	41,635	41,635	41,635	41,635
SOUTH CAROLINA	35,716	35,716	35,716	35,716
TENNESSEE			1,976	1,976
VIRGINIA	115,931	115,931	115,931	115,931
WASHINGTON	234,664	234,664	172,962	172,962
BAHRAIN ISLAND	27,826	27,826	27,826	27,826
GUAM	50,651	50,651	50,651	50,651
JAPAN	66,150	66,150	66,150	66,150
SPAIN	20,233	20,233	20,233	20,233
WORLDWIDE UNSPECIFIED	277,234	688,500	692,327	692,327
DJIBOUTI	9,923	9,923	9,923	9,923
*** Total Construction ***	1,474,677	1,795,831	1,781,338	1,781,338

UNCLASSIFIED

Summary for 2015
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 20 Jan 2016

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	16,608	16,608	16,608	16,608
CALIFORNIA	150,710	150,710	152,710	152,710
DISTRICT OF COLUMBIA	31,735	31,735	31,735	31,735
FLORIDA	50,755	50,755	50,755	50,755
HAWAII	76,032	76,032	76,032	76,032
MARYLAND	145,318	55,206	145,318	145,318
NEVADA	31,262	31,262	31,262	31,262
NORTH CAROLINA	92,294	92,294	41,588	41,588
PENNSYLVANIA	41,635	41,635	41,635	41,635
SOUTH CAROLINA	35,716	35,716	35,716	35,716
TENNESSEE			1,976	1,976
VIRGINIA	115,931	115,931	115,931	115,931
WASHINGTON	234,664	234,664	172,962	172,962
BAHRAIN ISLAND	27,826	27,826	27,826	27,826
GUAM	50,651	50,651	50,651	50,651
JAPAN	66,150	66,150	66,150	66,150
SPAIN	20,233	20,233	20,233	20,233
WORLDWIDE UNSPECIFIED	277,234	688,500	692,327	692,327
DJIBOUTI	9,923	9,923	9,923	9,923
*** Total Construction ***	1,474,677	1,795,831	1,781,338	1,781,338

UNCLASSIFIED

Summary for 2016
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 20 Jan 2016

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	1,533,990	1,533,990	1,589,500	1,589,500
Minor Construction		22,590	22,590	22,590
Planning & Design		91,649	91,649	91,649
Total Military Construction, Navy	1,533,990	1,648,229	1,703,739	1,703,739
Mil. Con., Naval Reserve				
Major Construction	32,402	32,402	32,402	32,402
Minor Construction		1,468	1,468	1,468
Planning & Design		2,208	2,208	2,208
Total Mil. Con., Naval Reserve	32,402	36,078	36,078	36,078
Department of Defense Base Closure Account - Navy				
Dod Brac	169,704	169,704	169,704	169,704
Total Department of Defense Base Closure Account - Nav	169,704	169,704	169,704	169,704
Fam Housing Construction, Navy & Marine Corps				
New Construction	438	438	438	438
Construction Improvements		11,515	11,515	11,515
Planning & Design		4,588	4,588	4,588
Total Fam Housing Construction, Navy & Marine Corps	438	16,541	16,541	16,541
Family Housing Operation & Maintenance, Navy & Marine Corps				
Utilities		67,692	67,692	67,692
Operations		93,245	93,245	93,245
Leasing		64,108	64,108	64,108
Maintenance		99,323	99,323	99,323
Housing Privatization Support		28,668	28,668	28,668
Total Family Housing Operation & Maintenance, Navy & M		353,036	353,036	353,036
Grand Total	1,736,534	2,223,588	2,279,098	2,279,098

UNCLASSIFIED

Summary for 2016
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,074,282	1,074,282	1,129,792	1,129,792
Outside the United States	492,548	492,548	492,548	492,548
Unspecified Locations	169,704	656,758	656,758	656,758
*** Total By Location ***	1,736,534	2,223,588	2,279,098	2,279,098
By Purpose:				

Major Construction	1,566,392	1,566,392	1,621,902	1,621,902
Unspecified Minor Construction		24,058	24,058	24,058
Planning and Design		93,857	93,857	93,857
New Construction	438	438	438	438
Construction Improvements		11,515	11,515	11,515
Planning & Design		4,588	4,588	4,588
Operating Expenses		189,605	189,605	189,605
Leasing		64,108	64,108	64,108
Maintenance		99,323	99,323	99,323
Base Realignment and Closure	169,704	169,704	169,704	169,704
*** Total By Purpose ***	1,736,534	2,223,588	2,279,098	2,279,098

UNCLASSIFIED

Summary for 2016
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,074,282	1,074,282	1,129,792	1,129,792
Outside the United States	492,548	492,548	492,548	492,548
Unspecified Locations	169,704	656,758	656,758	656,758
*** Total By Location ***	1,736,534	2,223,588	2,279,098	2,279,098
By Purpose:				

Major Construction	1,566,392	1,566,392	1,621,902	1,621,902
Unspecified Minor Construction		24,058	24,058	24,058
Planning and Design		93,857	93,857	93,857
New Construction	438	438	438	438
Construction Improvements		11,515	11,515	11,515
Planning & Design		4,588	4,588	4,588
Operating Expenses		189,605	189,605	189,605
Leasing		64,108	64,108	64,108
Maintenance		99,323	99,323	99,323
Base Realignment and Closure	169,704	169,704	169,704	169,704
*** Total By Purpose ***	1,736,534	2,223,588	2,279,098	2,279,098

UNCLASSIFIED

Summary for 2016
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,041,880	1,041,880	1,097,390	1,097,390
Outside the United States	492,548	492,548	492,548	492,548
Unspecified Locations	169,704	653,082	653,082	653,082
*** Total By Location ***	1,704,132	2,187,510	2,243,020	2,243,020
By Purpose:				

Major Construction	1,533,990	1,533,990	1,589,500	1,589,500
Unspecified Minor Construction		22,590	22,590	22,590
Planning and Design		91,649	91,649	91,649
New Construction	438	438	438	438
Construction Improvements		11,515	11,515	11,515
Planning & Design		4,588	4,588	4,588
Operating Expenses		189,605	189,605	189,605
Leasing		64,108	64,108	64,108
Maintenance		99,323	99,323	99,323
Base Realignment and Closure	169,704	169,704	169,704	169,704
*** Total By Purpose ***	1,704,132	2,187,510	2,243,020	2,243,020

UNCLASSIFIED

Summary for 2016
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	32,402	32,402	32,402	32,402
Unspecified Locations		3,676	3,676	3,676
*** Total By Location ***	32,402	36,078	36,078	36,078
By Purpose:				

Major Construction	32,402	32,402	32,402	32,402
Unspecified Minor Construction		1,468	1,468	1,468
Planning and Design		2,208	2,208	2,208
*** Total By Purpose ***	32,402	36,078	36,078	36,078

UNCLASSIFIED

Summary for 2016
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,073,844	1,073,844	1,129,354	1,129,354
Outside the United States	492,548	492,548	492,548	492,548
Unspecified Locations	169,704	287,619	287,619	287,619
*** Total By Location ***	1,736,096	1,854,011	1,909,521	1,909,521
By Purpose:				

Major Construction	1,566,392	1,566,392	1,621,902	1,621,902
Unspecified Minor Construction		24,058	24,058	24,058
Planning and Design		93,857	93,857	93,857
Base Realignment and Closure	169,704	169,704	169,704	169,704
*** Total By Purpose ***	1,736,096	1,854,011	1,909,521	1,909,521

UNCLASSIFIED

Summary for 2016
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations	169,704	169,704	169,704	169,704
*** Total By Location ***	169,704	169,704	169,704	169,704
By Purpose:				

Base Realignment and Closure	169,704	169,704	169,704	169,704
*** Total By Purpose ***	169,704	169,704	169,704	169,704

UNCLASSIFIED

Summary for 2016
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	438	438	438	438
Unspecified Locations		369,139	369,139	369,139
*** Total By Location ***	438	369,577	369,577	369,577
By Purpose:				

New Construction	438	438	438	438
Construction Improvements		11,515	11,515	11,515
Planning & Design		4,588	4,588	4,588
Operating Expenses		189,605	189,605	189,605
Leasing		64,108	64,108	64,108
Maintenance		99,323	99,323	99,323
*** Total By Purpose ***	438	369,577	369,577	369,577

UNCLASSIFIED

Summary for 2016
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 20 Jan 2016

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	50,635	50,635	50,635	50,635
CALIFORNIA	201,379	201,379	201,379	201,379
FLORIDA	61,678	61,678	61,678	61,678
GEORGIA	59,229	59,229	64,229	64,229
HAWAII	164,922	164,922	152,122	152,122
MARYLAND	40,935	40,935	40,935	40,935
NEVADA	11,480	11,480	11,480	11,480
NEW YORK	2,479	2,479	2,479	2,479
NORTH CAROLINA	120,805	120,805	171,362	171,362
SOUTH CAROLINA	27,075	27,075	27,075	27,075
VIRGINIA	272,336	272,336	272,336	272,336
WASHINGTON	61,329	61,329	74,082	74,082
BAHRAIN ISLAND	89,791	89,791	89,791	89,791
GUAM	181,768	181,768	181,768	181,768
ITALY	102,943	102,943	102,943	102,943
JAPAN	66,776	66,776	66,776	66,776
WORLDWIDE UNSPECIFIED	169,704	656,758	656,758	656,758
POLAND	51,270	51,270	51,270	51,270
*** Total Construction ***	1,736,534	2,223,588	2,279,098	2,279,098

UNCLASSIFIED

Summary for 2016
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 20 Jan 2016

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	50,635	50,635	50,635	50,635
CALIFORNIA	201,379	201,379	201,379	201,379
FLORIDA	61,678	61,678	61,678	61,678
GEORGIA	59,229	59,229	64,229	64,229
HAWAII	164,922	164,922	152,122	152,122
MARYLAND	40,935	40,935	40,935	40,935
NEVADA	11,480	11,480	11,480	11,480
NEW YORK	2,479	2,479	2,479	2,479
NORTH CAROLINA	120,805	120,805	171,362	171,362
SOUTH CAROLINA	27,075	27,075	27,075	27,075
VIRGINIA	272,336	272,336	272,336	272,336
WASHINGTON	61,329	61,329	74,082	74,082
BAHRAIN ISLAND	89,791	89,791	89,791	89,791
GUAM	181,768	181,768	181,768	181,768
ITALY	102,943	102,943	102,943	102,943
JAPAN	66,776	66,776	66,776	66,776
WORLDWIDE UNSPECIFIED	169,704	656,758	656,758	656,758
POLAND	51,270	51,270	51,270	51,270
*** Total Construction ***	1,736,534	2,223,588	2,279,098	2,279,098

UNCLASSIFIED

Summary for 2017
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 20 Jan 2016

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	909,743	909,743	909,743	909,743
Minor Construction		29,790	29,790	29,790
Planning & Design		88,230	88,230	88,230
Total Military Construction, Navy	909,743	1,027,763	1,027,763	1,027,763
Mil. Con., Naval Reserve				
Major Construction	34,814	34,814	34,814	34,814
Planning & Design		3,783	3,783	3,783
Total Mil. Con., Naval Reserve	34,814	38,597	38,597	38,597
Department of Defense Base Closure Account - Navy				
Dod Brac	134,373	134,373	134,373	134,373
Total Department of Defense Base Closure Account - Nav	134,373	134,373	134,373	134,373
Fam Housing Construction, Navy & Marine Corps				
New Construction	78,815	78,815	78,815	78,815
Construction Improvements		11,047	11,047	11,047
Planning & Design		4,149	4,149	4,149
Total Fam Housing Construction, Navy & Marine Corps	78,815	94,011	94,011	94,011
Family Housing Operation & Maintenance, Navy & Marine Corps				
Utilities		56,685	56,685	56,685
Operations		81,967	81,967	81,967
Leasing		54,689	54,689	54,689
Maintenance		81,254	81,254	81,254
Housing Privatization Support		26,320	26,320	26,320
Total Family Housing Operation & Maintenance, Navy & M		300,915	300,915	300,915
Grand Total	1,157,745	1,595,659	1,595,659	1,595,659

UNCLASSIFIED

Summary for 2017
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	747,476	747,476	747,476	747,476
Outside the United States	234,516	234,516	234,516	234,516
Unspecified Locations	175,753	613,667	613,667	613,667
*** Total By Location ***	1,157,745	1,595,659	1,595,659	1,595,659
By Purpose:				

Major Construction	944,557	944,557	944,557	944,557
Unspecified Minor Construction		29,790	29,790	29,790
Planning and Design		92,013	92,013	92,013
New Construction	78,815	78,815	78,815	78,815
Construction Improvements		11,047	11,047	11,047
Planning & Design		4,149	4,149	4,149
Operating Expenses		164,972	164,972	164,972
Leasing		54,689	54,689	54,689
Maintenance		81,254	81,254	81,254
Base Realignment and Closure	134,373	134,373	134,373	134,373
*** Total By Purpose ***	1,157,745	1,595,659	1,595,659	1,595,659

UNCLASSIFIED

Summary for 2017
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	747,476	747,476	747,476	747,476
Outside the United States	234,516	234,516	234,516	234,516
Unspecified Locations	175,753	613,667	613,667	613,667
*** Total By Location ***	1,157,745	1,595,659	1,595,659	1,595,659
By Purpose:				

Major Construction	944,557	944,557	944,557	944,557
Unspecified Minor Construction		29,790	29,790	29,790
Planning and Design		92,013	92,013	92,013
New Construction	78,815	78,815	78,815	78,815
Construction Improvements		11,047	11,047	11,047
Planning & Design		4,149	4,149	4,149
Operating Expenses		164,972	164,972	164,972
Leasing		54,689	54,689	54,689
Maintenance		81,254	81,254	81,254
Base Realignment and Closure	134,373	134,373	134,373	134,373
*** Total By Purpose ***	1,157,745	1,595,659	1,595,659	1,595,659

UNCLASSIFIED

Summary for 2017
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	712,662	712,662	712,662	712,662
Outside the United States	234,516	234,516	234,516	234,516
Unspecified Locations	175,753	609,884	609,884	609,884
*** Total By Location ***	1,122,931	1,557,062	1,557,062	1,557,062
By Purpose:				

Major Construction	909,743	909,743	909,743	909,743
Unspecified Minor Construction		29,790	29,790	29,790
Planning and Design		88,230	88,230	88,230
New Construction	78,815	78,815	78,815	78,815
Construction Improvements		11,047	11,047	11,047
Planning & Design		4,149	4,149	4,149
Operating Expenses		164,972	164,972	164,972
Leasing		54,689	54,689	54,689
Maintenance		81,254	81,254	81,254
Base Realignment and Closure	134,373	134,373	134,373	134,373
*** Total By Purpose ***	1,122,931	1,557,062	1,557,062	1,557,062

UNCLASSIFIED

Summary for 2017
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	34,814	34,814	34,814	34,814
Unspecified Locations		3,783	3,783	3,783
*** Total By Location ***	34,814	38,597	38,597	38,597
By Purpose:				

Major Construction	34,814	34,814	34,814	34,814
Planning and Design		3,783	3,783	3,783
*** Total By Purpose ***	34,814	38,597	38,597	38,597

UNCLASSIFIED

Summary for 2017
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount

By Location:				

Inside the United States	747,476	747,476	747,476	747,476
Outside the United States	155,701	155,701	155,701	155,701
Unspecified Locations	175,753	297,556	297,556	297,556
*** Total By Location ***	1,078,930	1,200,733	1,200,733	1,200,733
By Purpose:				

Major Construction	944,557	944,557	944,557	944,557
Unspecified Minor Construction		29,790	29,790	29,790
Planning and Design		92,013	92,013	92,013
Base Realignment and Closure	134,373	134,373	134,373	134,373
*** Total By Purpose ***	1,078,930	1,200,733	1,200,733	1,200,733

UNCLASSIFIED

Summary for 2017
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations	134,373	134,373	134,373	134,373
*** Total By Location ***	134,373	134,373	134,373	134,373
By Purpose:				

Base Realignment and Closure	134,373	134,373	134,373	134,373
*** Total By Purpose ***	134,373	134,373	134,373	134,373

UNCLASSIFIED

Summary for 2017
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 20 Jan 2016

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Outside the United States	78,815	78,815	78,815	78,815
Unspecified Locations		316,111	316,111	316,111
*** Total By Location ***	78,815	394,926	394,926	394,926
By Purpose:				

New Construction	78,815	78,815	78,815	78,815
Construction Improvements		11,047	11,047	11,047
Planning & Design		4,149	4,149	4,149
Operating Expenses		164,972	164,972	164,972
Leasing		54,689	54,689	54,689
Maintenance		81,254	81,254	81,254
*** Total By Purpose ***	78,815	394,926	394,926	394,926

UNCLASSIFIED

Summary for 2017
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 20 Jan 2016

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	48,355	48,355	48,355	48,355
CALIFORNIA	158,414	158,414	158,414	158,414
FLORIDA	20,489	20,489	20,489	20,489
HAWAII	115,949	115,949	115,949	115,949
LOUISIANA	11,207	11,207	11,207	11,207
MAINE	47,892	47,892	47,892	47,892
MARYLAND	40,576	40,576	40,576	40,576
NEVADA	13,523	13,523	13,523	13,523
NEW YORK	15,193	15,193	15,193	15,193
NORTH CAROLINA	30,997	30,997	30,997	30,997
SOUTH CAROLINA	113,372	113,372	113,372	113,372
TEXAS	8,414	8,414	8,414	8,414
WASHINGTON	123,095	123,095	123,095	123,095
GUAM	89,185	89,185	89,185	89,185
JAPAN	42,909	42,909	42,909	42,909
MARIANA ISLANDS	78,815	78,815	78,815	78,815
SPAIN	23,607	23,607	23,607	23,607
WORLDWIDE UNSPECIFIED	175,753	613,667	613,667	613,667
*** Total Construction ***	1,157,745	1,595,659	1,595,659	1,595,659

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Summary for 2017
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 20 Jan 2016

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	48,355	48,355	48,355	48,355
CALIFORNIA	158,414	158,414	158,414	158,414
FLORIDA	20,489	20,489	20,489	20,489
HAWAII	115,949	115,949	115,949	115,949
LOUISIANA	11,207	11,207	11,207	11,207
MAINE	47,892	47,892	47,892	47,892
MARYLAND	40,576	40,576	40,576	40,576
NEVADA	13,523	13,523	13,523	13,523
NEW YORK	15,193	15,193	15,193	15,193
NORTH CAROLINA	30,997	30,997	30,997	30,997
SOUTH CAROLINA	113,372	113,372	113,372	113,372
TEXAS	8,414	8,414	8,414	8,414
WASHINGTON	123,095	123,095	123,095	123,095
GUAM	89,185	89,185	89,185	89,185
JAPAN	42,909	42,909	42,909	42,909
MARIANA ISLANDS	78,815	78,815	78,815	78,815
SPAIN	23,607	23,607	23,607	23,607
WORLDWIDE UNSPECIFIED	175,753	613,667	613,667	613,667
*** Total Construction ***	1,157,745	1,595,659	1,595,659	1,595,659

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							Arizona					
							Navy					
							Yuma					
1205N	01	AZ	4962	62974617	441	Aviation Maintenance and Support Complex	16,608	16,608	16,608	16,608		
							Total Yuma	16,608	16,608	16,608	16,608	
							**Arizona	16,608	16,608	16,608	16,608	
							California					
							Navy					
							Barstow					
1205N	01	CA	1214	62204939	214	Engine Dynamometer Facility	14,998	14,998	14,998	14,998		
							Total Barstow	14,998	14,998	14,998	14,998	
							Bridgeport					
1205N	01	CA	1440	67399222	132	E-LMR Communications Towers	16,180	16,180	16,180	16,180		
							Total Bridgeport	16,180	16,180	16,180	16,180	
							Lemoore					
1205N	01	CA	2985	63042328	211	F-35C Facility Addition and Modification	16,594	16,594	16,594	16,594		
1205N	01	CA	2985	63042327	172	F-35C Operational Training Facility	22,391	22,391	22,391	22,391		
							Total Lemoore	38,985	38,985	38,985	38,985	
							San Diego					
1205N	01	CA	4238	00245800	822	Steam Distribution System Decentralization	47,110	47,110	47,110	47,110		
							Total San Diego	47,110	47,110	47,110	47,110	
							Twentynine Palms, California					
1205N	01	CA	4583	67399159	173	Camp Wilson Infrastructure Upgrades	33,437	33,437	33,437	33,437		
							Total Twentynine Palms, California	33,437	33,437	33,437	33,437	
							**Navy	150,710	150,710	150,710	150,710	
							Navy Reserve					
							March AFB					

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FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1235N	01	CA	3111	61065202	171	NOSC Moreno Valley Reserve Training Center				2,000	2,000
						Total March AFB				2,000	2,000
						**California		150,710	150,710	152,710	152,710
						District Of Columbia					
						Navy					
						District Of Columbia					
1205N	01	DC	5182	68469275	310	Electronics Science and Technology Laboratory		31,735	31,735	31,735	31,735
						Total District Of Columbia		31,735	31,735	31,735	31,735
						**District Of Columbia		31,735	31,735	31,735	31,735
						Florida					
						Navy					
						Jacksonville					
1205N	01	FL	2758	00207664	113	MH60 Parking Apron		8,583	8,583	8,583	8,583
1205N	01	FL	2758	00207631	112	P-8A Runway Thresholds and Taxiways		21,652	21,652	21,652	21,652
						Total Jacksonville		30,235	30,235	30,235	30,235
						Mayport					
1205N	01	FL	3158	60201423	151	LCS Operational Training Facility		20,520	20,520	20,520	20,520
						Total Mayport		20,520	20,520	20,520	20,520
						**Navy		50,755	50,755	50,755	50,755
						**Florida		50,755	50,755	50,755	50,755
						Hawaii					
						Navy					
						Kaneohe Bay					
1205N	01	HI	2809	N1000138	442	Armory Addition		12,952	12,952	12,952	12,952
1205N	01	HI	2809	00318861	211	Facility Modifications for VMU, MWSO, & CH53E		51,182	51,182	51,182	51,182
1205N	01	HI	2809	00318924	851	Road and Infrastructure Improvements		2,200	2,200	2,200	2,200
						Total Kaneohe Bay		66,334	66,334	66,334	66,334

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FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N	01	HI	3879	62813048	172	Pearl Harbor Submarine Maneuvering Room Trainer Facility	9,698	9,698	9,698	9,698	
						Total Pearl Harbor	9,698	9,698	9,698	9,698	
						**Navy	76,032	76,032	76,032	76,032	
						**Hawaii	76,032	76,032	76,032	76,032	
						Maryland					
						Navy					
1205N	01	MD	1088	61152621	171	Annapolis Cyber Security Studies Building	120,112	30,000	120,112	120,112	
						Total Annapolis	120,112	30,000	120,112	120,112	
1205N	01	MD	2724	61151190	310	Indian Head Advanced Energetics Research Lab Complex Ph 2	15,346	15,346	15,346	15,346	
						Total Indian Head	15,346	15,346	15,346	15,346	
1205N	01	MD	3874	47608155	319	Patuxent River Atlantic Test Range Facility	9,860	9,860	9,860	9,860	
						Total Patuxent River	9,860	9,860	9,860	9,860	
						**Navy	145,318	55,206	145,318	145,318	
						**Maryland	145,318	55,206	145,318	145,318	
						Nevada					
						Navy					
1205N	01	NV	2237	60495420	171	Fallon Air Wing Training Facility	27,763	27,763	27,763	27,763	
1205N	01	NV	2237	60495430	211	Facility Alteration for F-35 Training Mission	3,499	3,499	3,499	3,499	
						Total Fallon	31,262	31,262	31,262	31,262	
						**Nevada	31,262	31,262	31,262	31,262	

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FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							North Carolina					
							Navy					
							Camp Lejeune, North Carolina					
1205N	01	NC	1550	670011280	610	2nd Radio Bn Complex Operations Consolidation	50,706	50,706				
							Total Camp Lejeune, North Carolina	50,706	50,706			
							Cherry Point Marine Corps Air Station					
							Water Treatment Plant Replacement	41,588	41,588	41,588	41,588	
1205N	01	NC	1673	00146193	841	Water Treatment Plant Replacement	41,588	41,588	41,588	41,588		
							Total Cherry Point Marine Corps Air Station	41,588	41,588	41,588	41,588	
							**Navy	92,294	92,294	41,588	41,588	
							**North Carolina	92,294	92,294	41,588	41,588	
							Pennsylvania					
							Navy					
							Philadelphia					
							Ohio Replacement Power & Propulsion Facility	23,985	23,985	23,985	23,985	
1205N	01	PA	3929	32414547	318	Ohio Replacement Power & Propulsion Facility	23,985	23,985	23,985	23,985		
							Total Philadelphia	23,985	23,985	23,985	23,985	
							Navy Reserve					
							Pittsburgh					
							Reserve Training Center - Pittsburgh, PA	17,650	17,650	17,650	17,650	
1235N	01	PA	3947	68479149	171	Reserve Training Center - Pittsburgh, PA	17,650	17,650	17,650	17,650		
							Total Pittsburgh	17,650	17,650	17,650	17,650	
							**Pennsylvania	41,635	41,635	41,635	41,635	
							South Carolina					
							Navy					
							Charleston					
							Nuclear Power Operational Support Facility	35,716	35,716	35,716	35,716	
1205N	01	SC	1650	42237099	171	Nuclear Power Operational Support Facility	35,716	35,716	35,716	35,716		
							Total Charleston	35,716	35,716	35,716	35,716	
							**South Carolina	35,716	35,716	35,716	35,716	

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FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							Tennessee				
							Navy Reserve				
							Memphis				
1235N	01	TN	3205	68479031	171		Reserve Boat Maintenance and Storage Facility			1,976	1,976
							Total Memphis			1,976	1,976
							**Tennessee			1,976	1,976
							Virginia				
							Navy				
							Dahlgren				
1205N	01	VA	1831	61151287	310		Missile Support Facility	27,313	27,313	27,313	27,313
							Total Dahlgren	27,313	27,313	27,313	27,313
							Norfolk				
1205N	01	VA	3671	50092354	144		EOD Consolidated Ops & Logistics Facilities	39,274	39,274	39,274	39,274
							Total Norfolk	39,274	39,274	39,274	39,274
							Portsmouth				
1205N	01	VA	3986	32443527	213		Submarine Maintenance Facility	9,743	9,743	9,743	9,743
							Total Portsmouth	9,743	9,743	9,743	9,743
							Quantico				
1205N	01	VA	4028	00264635	421		Ammunition Supply Point Expansion	12,613	12,613	12,613	12,613
							Total Quantico	12,613	12,613	12,613	12,613
							Yorktown				
1205N	01	VA	4955	69212991	721		Bachelor Enlisted Quarters	19,152	19,152	19,152	19,152
1205N	01	VA	4955	69212992	143		FAST Company Training Facility	7,836	7,836	7,836	7,836
							Total Yorktown	26,988	26,988	26,988	26,988
							**Navy	115,931	115,931	115,931	115,931
							**Virginia	115,931	115,931	115,931	115,931

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FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							Washington				
							Navy				
							Bangor				
1205N	01	WA	1198	68436990	151		Explosives Handling Wharf #2 (INC)	83,778	83,778	83,778	83,778
1205N	01	WA	1198	68436401	213		Regional Ship Maintenance Support Facility	13,833	13,833		
							Total Bangor	97,611	97,611	83,778	83,778
							Bremerton				
1205N	01	WA	5019	68436422	213		Integrated Water Treatment System, DD 1, 2, 5	16,401	16,401	16,401	16,401
							Total Bremerton	16,401	16,401	16,401	16,401
							Port Angeles				
1205N	01	WA	5986	68436993	151		TPS Port Angeles Forward Operating Location	20,638	20,638	20,638	20,638
							Total Port Angeles	20,638	20,638	20,638	20,638
							Whidbey Island				
1205N	01	WA	4858	00620259	211		P-8A Aircraft Apron and Supporting Facilities	24,390	24,390	24,390	24,390
							Total Whidbey Island	24,390	24,390	24,390	24,390
							**Navy	159,040	159,040	145,207	145,207
							Navy Reserve				
							Everett				
1235N	01	WA	2223	68967177	143		Joint Reserve Intelligence Center	47,869	47,869		
							Total Everett	47,869	47,869		
							Whidbey Island				
1235N	01	WA	4858	00620234	211		C-40 Aircraft Maintenance Hangar	27,755	27,755	27,755	27,755
							Total Whidbey Island	27,755	27,755	27,755	27,755
							**Navy Reserve	75,624	75,624	27,755	27,755
							**Washington	234,664	234,664	172,962	172,962

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FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy								1,022,660	932,548	914,228	914,228	
Air Force												
Defense-Wide												
Inside the United States								1,022,660	932,548	914,228	914,228	

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FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							Bahrain Island				
							Navy				
							SW Asia				
1205N	01	BI	4486	63005955	171		P-8A Hangar	27,826	27,826	27,826	27,826
							Total SW Asia	27,826	27,826	27,826	27,826
							**Bahrain Island	27,826	27,826	27,826	27,826
							Guam				
							Navy				
							Joint Region Marianas				
1205N	01	GU	5800	61755230	218		GSE Shops at North Ramp	21,880	21,880	21,880	21,880
1205N	01	GU	5800	61755240	218		MWSS Facilities at North Ramp	28,771	28,771	28,771	28,771
							Total Joint Region Marianas	50,651	50,651	50,651	50,651
							**Guam	50,651	50,651	50,651	50,651
							Japan				
							Navy				
							Iwakuni				
1205N	01	JA	2747	62613602	211		Security Mods DPRI MC167-T (CVW-5 E2D EA-18G)	6,415	6,415	6,415	6,415
							Total Iwakuni	6,415	6,415	6,415	6,415
							Kadena AB				
1205N	01	JA	2795	67400803	211		Aircraft Maint Hangar Alterations and SAP-F	19,411	19,411	19,411	19,411
							Total Kadena AB	19,411	19,411	19,411	19,411
							MCAS Futenma				
1205N	01	JA	5984	67400213	211		Hangar & Rinse Facility Modernizations	4,639	4,639	4,639	4,639
							Total MCAS Futenma	4,639	4,639	4,639	4,639
							Okinawa				
1205N	01	JA	3790	67400801	111		LHD Practice Site Improvements	35,685	35,685	35,685	35,685
							Total Okinawa	35,685	35,685	35,685	35,685
							**Navy	66,150	66,150	66,150	66,150
							**Japan	66,150	66,150	66,150	66,150

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FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							Spain				
							Navy				
							Rota				
1205N	01	SP	4192	62863712	811		Ship Berthing Power Upgrades	20,233	20,233	20,233	20,233
							Total Rota	20,233	20,233	20,233	20,233
							**Spain	20,233	20,233	20,233	20,233
							Djibouti				
							Navy				
							Camp Lemonier, Djibouti				
1205N	01	DJ	5576	3379A330	732		Entry Control Point	9,923	9,923	9,923	9,923
							Total Camp Lemonier, Djibouti	9,923	9,923	9,923	9,923
							**Djibouti	9,923	9,923	9,923	9,923

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FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											
							Army				
							Navy	174,783	174,783	174,783	174,783
							Air Force				
							Defense-Wide				
							Specified Outside the United States	174,783	174,783	174,783	174,783

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FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							Worldwide Unspecified					
0500	D N	01	ZU	4621	115ECIPN	800	Energy Conservation Investment Program Department of the Navy	52,386	52,386	52,386	52,386	
Total Energy Conservation Investment Progra								52,386	52,386	52,386	52,386	
051602N		01	ZU	4621	COMM0059	955	DON-172: NWS Seal Beach, Concord, CA Navy	8,290	8,290	8,290	8,290	
Total DON-172: NWS Seal Beach, Concord, CA								8,290	8,290	8,290	8,290	
051602N		01	ZU	4621	COMM0065	955	DON-138: NAS Brunswick, ME Navy	1,210	1,210	1,210	1,210	
Total DON-138: NAS Brunswick, ME								1,210	1,210	1,210	1,210	
051602N		01	ZU	4621	COMM0066	955	DON-157: MCSA Kansas City, MO Navy	38	38	38	38	
Total DON-157: MCSA Kansas City, MO								38	38	38	38	
051602N		01	ZU	4621	COMM0068	955	DON-84: JRB Willow Grove & Cambria Reg AP Navy	11,200	11,200	11,200	11,200	
Total DON-84: JRB Willow Grove & Cambria Re								11,200	11,200	11,200	11,200	
051602N		01	ZU	1311	N9900003	954	Base Realignment & Closure Navy	117,408	117,408	117,408	117,408	
Total Base Realignment & Closure								117,408	117,408	117,408	117,408	
051602N		01	ZU	4621	PB000008	955	DON-100: Planing, Design and Management Navy	5,586	5,586	5,586	5,586	
Total DON-100: Planing, Design and Manageme								5,586	5,586	5,586	5,586	
051602N		01	ZU	4621	PB000009	955	DON-101: Various Locations Navy	72,250	72,250	72,250	72,250	
051202N		01	ZU	4621	PB000009	955	Navy	2,655	2,655	2,655	2,655	
Total DON-101: Various Locations								74,905	74,905	74,905	74,905	
							MINOR CONSTRUCTION					
1205	N	02	ZU	4621	64481400	962	Navy		7,163	7,163	7,163	
1235	N	02	ZU	4621	64069004	999	Navy Reserve		4,000	4,000	4,000	
Total MINOR CONSTRUCTION									11,163	11,163	11,163	

State - 11

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FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							PLANNING AND DESIGN				
1205	N	03	ZU	4621	64482044	961	Navy		33,366	33,366	33,366
							DEFENSE-WIDE				
0500	D N	03	ZU	4621	3152716N	961	Department of the Navy		3,522	3,522	3,522
							TOTAL DEFENSE-WIDE		3,522	3,522	3,522
1235	N	03	ZU	4621	64480432	961	Navy Reserve		2,123	2,123	2,123
							Total PLANNING AND DESIGN		39,011	39,011	39,011
							Base Realignment & Closure				
051002N		04	ZU	1311	N9900003	954	Navy	6,211	6,211	6,211	6,211
							Total Base Realignment & Closure	6,211	6,211	6,211	6,211
							Foreign Currency Fluctuation, CMA				
1205	N	05	ZU	4621	000005000	999	Navy			3,827	3,827
							Total Foreign Currency Fluctuation, CMA			3,827	3,827
							**Worldwide Unspecified	277,234	327,408	331,235	331,235

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FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											
							Army				
							Navy	224,848	271,500	275,327	275,327
							Air Force				
							Defense-Wide	52,386	55,908	55,908	55,908
							Unspecified Worldwide	277,234	327,408	331,235	331,235

UNCLASSIFIED

FY 2015 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							Navy				
0730N		03	ZU	4621	N8800411	972	Construction Improvements		15,940	15,940	15,940
0730N		04	ZU	4621	N8800412	971	Planning & Design		472	472	472
0735N		05	ZU	4621	N0900233	985	Utilities		64,598	64,598	64,598
0735N		06	ZU	4621	N8800413	983	Furnishings		17,241	17,241	17,241
0735N		06	ZU	4621	N8800414	981	Management		49,811	49,811	49,811
0735N		06	ZU	4621	N8800415	984	Miscellaneous		223	223	223
0735N		06	ZU	4621	N8800416	982	Services		15,012	15,012	15,012
0735N		07	ZU	4621	N8800418	986	Leasing		62,927	62,927	62,927
0735N		08	ZU	4621	N8800419	987	Maintenance		108,033	108,033	108,033
0735N		12	ZU	4621	N8800422	991	Housing Privatization Support		26,835	26,835	26,835
							Total Family Housing, Navy	-----	361,092	361,092	361,092
							GRAND TOTAL FAMILY HOUSING, Navy	-----	361,092	361,092	361,092

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							Arizona					
							Navy					
							Yuma					
1205N	01	AZ	4962	62974602	113	Aircraft Maint. Facilities & Apron (SO. CALA)	50,635	50,635	50,635	50,635		
							Total Yuma	50,635	50,635	50,635	50,635	
							**Arizona	50,635	50,635	50,635	50,635	
							California					
							Navy					
							Camp Pendleton, California					
1205N	01	CA	1581	006811220	845	Raw Water Pipeline Pendleton to Fallbrook	44,540	44,540	44,540	44,540		
							Total Camp Pendleton, California	44,540	44,540	44,540	44,540	
							Coronado					
							Coastal Campus Utilities	4,856	4,856	4,856	4,856	
1205N	01	CA	5549	00246998	932		4,856	4,856	4,856	4,856		
							Total Coronado	4,856	4,856	4,856	4,856	
							Lemoore					
1205N	01	CA	2985	63042378	211	F-35C Hangar Modification and Addition	56,497	56,497	56,497	56,497		
1205N	01	CA	2985	63042379	171	F-35C Training Facilities	8,187	8,187	8,187	8,187		
1205N	01	CA	2985	63042218	171	RTO and Mission Debrief Facility	7,146	7,146	7,146	7,146		
							Total Lemoore	71,830	71,830	71,830	71,830	
							Miramar					
1205N	01	CA	3253	67865200	171	KC130J Enlisted Air Crew Trainer Facility	11,200	11,200	11,200	11,200		
							Total Miramar	11,200	11,200	11,200	11,200	
							Point Mugu					
1205N	01	CA	3958	69232565	211	E-2C/D Hangar Additions and Renovations	19,453	19,453	19,453	19,453		
1205N	01	CA	3958	69232607	171	Triton Avionics and Fuel Systems Trainer	2,974	2,974	2,974	2,974		
							Total Point Mugu	22,427	22,427	22,427	22,427	
							San Diego					
1205N	01	CA	4238	00245499	143	LCS Support Facility	37,366	37,366	37,366	37,366		
							Total San Diego	37,366	37,366	37,366	37,366	

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							-----Project Name-----					
1205N	01	CA	4583	673991232	812	Twentynine Palms, California Microgrid Expansion		9,160	9,160	9,160	9,160	
Total Twentynine Palms, California								9,160	9,160	9,160	9,160	
**Navy								201,379	201,379	201,379	201,379	
**California								201,379	201,379	201,379	201,379	
							Florida					
							Navy					
							Jacksonville					
1205N	01	FL	2758	00207334	141	Fleet Support Facility Addition		8,455	8,455	8,455	8,455	
1205N	01	FL	2758	00207662	141	Triton Mission Control Facility		8,296	8,296	8,296	8,296	
Total Jacksonville								16,751	16,751	16,751	16,751	
							Mayport					
1205N	01	FL	3158	60201424	143	LCS Mission Module Readiness Center		16,159	16,159	16,159	16,159	
Total Mayport								16,159	16,159	16,159	16,159	
							Pensacola					
1205N	01	FL	3902	00204723	721	A-School Unaccompanied Housing (Corry Station		18,347	18,347	18,347	18,347	
Total Pensacola								18,347	18,347	18,347	18,347	
							Whiting Field					
1205N	01	FL	4872	60508274	171	T-6B JPATS Training Operations Facility		10,421	10,421	10,421	10,421	
Total Whiting Field								10,421	10,421	10,421	10,421	
**Navy								61,678	61,678	61,678	61,678	
**Florida								61,678	61,678	61,678	61,678	
							Georgia					
							Navy					
							Albany					
1205N	01	GA	1042	67004972	821	Ground Source Heat Pumps		7,851	7,851	7,851	7,851	
Total Albany								7,851	7,851	7,851	7,851	

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N	01	GA	2866	42237670	890	Kings Bay Industrial Control System Infrastructure	8,099	8,099	8,099	8,099	
						Total Kings Bay	8,099	8,099	8,099	8,099	
1205N	01	GA	5985	60169474	911	Townsend Townsend Bombing Range Expansion Phase 2	43,279	43,279	48,279	48,279	
						Total Townsend	43,279	43,279	48,279	48,279	
						**Navy	59,229	59,229	64,229	64,229	
						**Georgia	59,229	59,229	64,229	64,229	
						Hawaii Navy					
1205N	01	HI	1207	61064416	812	Barking Sands PMRF Power Grid Consolidation	30,623	30,623	30,623	30,623	
						Total Barking Sands	30,623	30,623	30,623	30,623	
1205N	01	HI	5814	62813715	812	Joint Base Pearl Harbor-Hickam UEM Interconnect Sta C to Hickam	6,335	6,335	6,335	6,335	
1205N	01	HI	5814	62813036	171	Welding School Shop Consolidation	8,546	8,546	8,546	8,546	
						Total Joint Base Pearl Harbor-Hickam	14,881	14,881	14,881	14,881	
1205N	01	HI	2809	00318902	136	Kaneohe Bay Airfield Lighting Modernization	26,097	26,097	26,097	26,097	
1205N	01	HI	2809	00318910	721	Bachelor Enlisted Quarters	68,092	68,092	68,092	68,092	
1205N	01	HI	2809	00318887	111	LHD Pad Conversion and MV-22 New Landing Pads	12,800	12,800			
1205N	01	HI	2809	62813116	141	P-8A Detachment Support Facilities	12,429	12,429	12,429	12,429	
						Total Kaneohe Bay	119,418	119,418	106,618	106,618	
						**Navy	164,922	164,922	152,122	152,122	
						**Hawaii	164,922	164,922	152,122	152,122	

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							Maryland				
							Navy				
1205N	01	MD	3874	47608975	721	Patuxent River Unaccompanied Housing	40,935	40,935	40,935	40,935	
							Total Patuxent River	40,935	40,935	40,935	40,935
							**Maryland	40,935	40,935	40,935	40,935
							Nevada				
							Navy Reserve Fallon				
1235N	01	NV	2237	60495111	171	NAVOPSPTCEN Fallon	11,480	11,480	11,480	11,480	
							Total Fallon	11,480	11,480	11,480	11,480
							**Nevada	11,480	11,480	11,480	11,480
							New York				
							Navy Reserve Brooklyn				
1235N	01	NY	5113	68479129	171	Reserve Center Storage Facility	2,479	2,479	2,479	2,479	
							Total Brooklyn	2,479	2,479	2,479	2,479
							**New York	2,479	2,479	2,479	2,479
							North Carolina				
							Navy				
1205N	01	NC	1550	670011280	610	Camp Lejeune, North Carolina 2nd Radio Bn Complex Operations Consolidation			50,557	50,557	
1205N	01	NC	1550	670011346	171	Simulator Integration/Range Control Facility	54,849	54,849	54,849	54,849	
							Total Camp Lejeune, North Carolina	54,849	54,849	105,406	105,406
							Cherry Point Marine Corps Air Station				
1205N	01	NC	1673	00146222	211	Airfield Security Improvements	23,300	23,300	23,300	23,300	
1205N	01	NC	1673	00146229	171	KC130J Enlisted Air Crew Trainer Facility	4,769	4,769	4,769	4,769	
1205N	01	NC	1673	00146194	211	Unmanned Aircraft System Facilities	29,657	29,657	29,657	29,657	
							Total Cherry Point Marine Corps Air Station	57,726	57,726	57,726	57,726

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							New River				
1205N	01	NC	3580	62573729	171	Operational Trainer Facility		3,312	3,312	3,312	3,312
1205N	01	NC	3580	62573686	133	Radar Air Traffic Control Facility Addition		4,918	4,918	4,918	4,918
						Total New River		8,230	8,230	8,230	8,230
						**Navy		120,805	120,805	171,362	171,362
						**North Carolina		120,805	120,805	171,362	171,362
						South Carolina					
						Navy					
						Parris Island					
1205N	01	SC	3864	00263398	177	Range Safety Improvements & Modernization		27,075	27,075	27,075	27,075
						Total Parris Island		27,075	27,075	27,075	27,075
						**South Carolina		27,075	27,075	27,075	27,075
						Virginia					
						Navy					
						Dam Neck					
1205N	01	VA	1840	60191603	131	Maritime Surveillance System Facility		23,066	23,066	23,066	23,066
						Total Dam Neck		23,066	23,066	23,066	23,066
						Norfolk					
1205N	01	VA	3671	62688913	131	Communications Center		75,289	75,289	75,289	75,289
1205N	01	VA	3671	62688610	812	Electrical Repairs to Piers 2,6,7, and 11		44,254	44,254	44,254	44,254
1205N	01	VA	3671	62688518	171	MH60 Helicopter Training Facility		7,134	7,134	7,134	7,134
						Total Norfolk		126,677	126,677	126,677	126,677
						Portsmouth					
1205N	01	VA	3986	32443614	813	Waterfront Utilities		45,513	45,513	45,513	45,513
						Total Portsmouth		45,513	45,513	45,513	45,513
						Quantico					
1205N	01	VA	4028	00262647	730	ATFP Gate		5,840	5,840	5,840	5,840
1205N	01	VA	4028	00264714	813	Electrical Distribution Upgrade		8,418	8,418	8,418	8,418

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1205N	01	VA	4028	00264707	721	Embassy Security Guard BEQ & Ops Facility		43,941	43,941	43,941	43,941
						Total Quantico		58,199	58,199	58,199	58,199
						**Navy		253,455	253,455	253,455	253,455
						Navy Reserve					
						Dam Neck					
1235N	01	VA	1840	68479152	171	Reserve Training Center Complex		18,443	18,443	18,443	18,443
						Total Dam Neck		18,443	18,443	18,443	18,443
						FAMILY HOUSING					
						Navy					
						Wallops Island					
0730N	01	VA	4782	45534238	711	Construct Housing Welcome Center		438	438	438	438
						Total Wallops Island		438	438	438	438
						FAMILY HOUSING		438	438	438	438
						**Virginia		271,898	271,898	271,898	271,898
						FAMILY HOUSING		438	438	438	438
						Washington					
						Navy					
						Bangor					
1205N	01	WA	1198	68436401	213	Regional Ship Maintenance Support Facility				12,753	12,753
1205N	01	WA	1198	68436983	161	WRA Land/Water Interface		34,177	34,177	34,177	34,177
						Total Bangor		34,177	34,177	46,930	46,930
						Bremerton					
1205N	01	WA	5019	68436431	213	Dry Dock 6 Modernization & Utility Improvemen		22,680	22,680	22,680	22,680
						Total Bremerton		22,680	22,680	22,680	22,680
						Indian Island					
1205N	01	WA	2729	61066603	812	Shore Power to Ammunition Pier		4,472	4,472	4,472	4,472
						Total Indian Island		4,472	4,472	4,472	4,472
						**Navy		61,329	61,329	74,082	74,082
						**Washington		61,329	61,329	74,082	74,082

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount

Totals											

Army											
Navy											
							FAMILY HOUSING	1,073,844 438	1,073,844 438	1,129,354 438	1,129,354 438
Air Force											
Defense-Wide											

							Inside the United States	1,073,844	1,073,844	1,129,354	1,129,354
							FAMILY HOUSING	438	438	438	438

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							Bahrain Island				
							Navy				
							SW Asia				
1205N	01	BI	4486	63005976	151	Mina Salman Pier Replacement	37,700	37,700	37,700	37,700	
1205N	01	BI	4486	63005970	143	Ship Maintenance Support Facility	52,091	52,091	52,091	52,091	
							Total SW Asia	89,791	89,791	89,791	89,791
							**Bahrain Island	89,791	89,791	89,791	89,791
							Guam				
							Navy				
							Joint Region Marianas				
1205N	01	GU	5800	61755715	179	Live-Fire Training Range Complex (NW Field)	125,677	125,677	125,677	125,677	
1205N	01	GU	5800	41557635	833	Municipal Solid Waste Landfill Closure	10,777	10,777	10,777	10,777	
1205N	01	GU	5800	61755535	832	Sanitary Sewer System Recapitalization	45,314	45,314	45,314	45,314	
							Total Joint Region Marianas	181,768	181,768	181,768	181,768
							**Guam	181,768	181,768	181,768	181,768
							Italy				
							Navy				
							Sigonella				
1205N	01	IT	4369	62995655	211	P-8A Hangar with Fleet Support Facility	62,302	62,302	62,302	62,302	
1205N	01	IT	4369	62995407	211	Triton Hangar and Operation Facility	40,641	40,641	40,641	40,641	
							Total Sigonella	102,943	102,943	102,943	102,943
							**Italy	102,943	102,943	102,943	102,943
							Japan				
							Navy				
							Camp Butler				
1205N	01	JA	5089	67400606	730	Military Working Dog Facilities (Camp Hansen)	11,697	11,697	11,697	11,697	
							Total Camp Butler	11,697	11,697	11,697	11,697
							Iwakuni				
1205N	01	JA	2747	62613603	171	E-2D Operational Trainer Complex	8,716	8,716	8,716	8,716	
1205N	01	JA	2747	62613604	610	Security Modifications - CVW5/MAG12 HQ	9,207	9,207	9,207	9,207	
							Total Iwakuni	17,923	17,923	17,923	17,923

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							-----Project Name-----					
1205N	01	JA	2795	67400809	111	Kadena AB Aircraft Maint. Shelters & Apron	23,310	23,310	23,310	23,310		
							Total Kadena AB	23,310	23,310	23,310	23,310	
1205N	01	JA	4940	61054023	737	Yokosuka Child Development Center	13,846	13,846	13,846	13,846		
							Total Yokosuka	13,846	13,846	13,846	13,846	
							**Navy	66,776	66,776	66,776	66,776	
							**Japan	66,776	66,776	66,776	66,776	
							Poland					
							Navy					
1205N	01	PL	6025	C1002401	149	RedziKowo Base AEGIS Ashore Missile Defense Complex	51,270	51,270	51,270	51,270		
							Total RedziKowo Base	51,270	51,270	51,270	51,270	
							**Poland	51,270	51,270	51,270	51,270	

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											
							Army				
							Navy	492,548	492,548	492,548	492,548
							Air Force				
							Defense-Wide				
							Specified Outside the United States	492,548	492,548	492,548	492,548

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 (\$ Thousands)

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							Worldwide Unspecified				
051602N	01	ZU	4621	COMM0059	955	DON-172: NWS Seal Beach, Concord, CA Navy	6,872	6,872	6,872	6,872	
							Total DON-172: NWS Seal Beach, Concord, CA	6,872	6,872	6,872	6,872
051602N	01	ZU	4621	COMM0065	955	DON-138: NAS Brunswick, ME Navy	803	803	803	803	
							Total DON-138: NAS Brunswick, ME	803	803	803	803
051602N	01	ZU	4621	COMM0066	955	DON-157: MCSA Kansas City, MO Navy	41	41	41	41	
							Total DON-157: MCSA Kansas City, MO	41	41	41	41
051602N	01	ZU	4621	COMM0068	955	DON-84: JRB Willow Grove & Cambria Reg AP Navy	3,808	3,808	3,808	3,808	
							Total DON-84: JRB Willow Grove & Cambria Re	3,808	3,808	3,808	3,808
051602N	01	ZU	1311	N9900003	954	Base Realignment & Closure Navy	129,522	129,522	129,522	129,522	
							Total Base Realignment & Closure	129,522	129,522	129,522	129,522
051602N	01	ZU	4621	PB000008	955	DON-100: Planing, Design and Management Navy	7,787	7,787	7,787	7,787	
							Total DON-100: Planing, Design and Manageme	7,787	7,787	7,787	7,787
051602N	01	ZU	4621	PB000009	955	DON-101: Various Locations Navy	20,871	20,871	20,871	20,871	
							Total DON-101: Various Locations	20,871	20,871	20,871	20,871
							MINOR CONSTRUCTION				
1205	N	02	ZU	4621	64481400	962	Navy		22,590	22,590	22,590
1235	N	02	ZU	4621	64069004	999	Navy Reserve		1,468	1,468	1,468
							Total MINOR CONSTRUCTION		24,058	24,058	24,058
							PLANNING AND DESIGN				
1205	N	03	ZU	4621	64482044	961	Navy		91,649	91,649	91,649
1235	N	03	ZU	4621	64480432	961	Navy Reserve		2,208	2,208	2,208
							Total PLANNING AND DESIGN		93,857	93,857	93,857

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 Unspecified Worldwide
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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							**Worldwide Unspecified	169,704	287,619	287,619	287,619

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 Unspecified Worldwide
 (\$ Thousands)

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy								169,704	287,619	287,619	287,619	
Air Force												
Defense-Wide												
Unspecified Worldwide								169,704	287,619	287,619	287,619	

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FY 2016 Family Housing Total Obligational Authority as Enacted

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
Navy											
0730N	01	VA	4782	45534238	711	Construct Housing Welcome Center	438	438	438	438	
0730N	03	ZU	4621	N8800411	972	Construction Improvements		11,515	11,515	11,515	
0730N	04	ZU	4621	N8800412	971	Planning & Design		4,588	4,588	4,588	
0735N	05	ZU	4621	N0900233	985	Utilities		67,692	67,692	67,692	
0735N	06	ZU	4621	N8800413	983	Furnishings		17,534	17,534	17,534	
0735N	06	ZU	4621	N8800414	981	Management		56,189	56,189	56,189	
0735N	06	ZU	4621	N8800415	984	Miscellaneous		373	373	373	
0735N	06	ZU	4621	N8800416	982	Services		19,149	19,149	19,149	
0735N	07	ZU	4621	N8800418	986	Leasing		64,108	64,108	64,108	
0735N	08	ZU	4621	N8800419	987	Maintenance		99,323	99,323	99,323	
0735N	12	ZU	4621	N8800422	991	Housing Privatization Support		28,668	28,668	28,668	
Total Family Housing, Navy							438	369,577	369,577	369,577	
GRAND TOTAL FAMILY HOUSING, Navy							438	369,577	369,577	369,577	

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FY 2017 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							Arizona					
							Navy					
							Yuma					
1205N	01	AZ	4962	62974612	211	VMX-22 Maintenance Hangar	48,355	48,355	48,355	48,355		
							Total Yuma	48,355	48,355	48,355	48,355	
							**Arizona	48,355	48,355	48,355	48,355	
							California					
							Navy					
							Coronado					
1205N	01	CA	5549	00246947	730	Coastal Campus Entry Control Point	13,044	13,044	13,044	13,044		
1205N	01	CA	5549	00246991	812	Coastal Campus Utilities Infrastructure	81,104	81,104	81,104	81,104		
1205N	01	CA	5549	00246963	131	Grace Hopper Data Center Power Upgrades	10,353	10,353	10,353	10,353		
							Total Coronado	104,501	104,501	104,501	104,501	
							Lemoore					
1205N	01	CA	2985	63042380	211	F-35C Engine Repair Facility	26,723	26,723	26,723	26,723		
							Total Lemoore	26,723	26,723	26,723	26,723	
							San Diego					
1205N	01	CA	4238	00245624	813	Energy Security Hospital Microgrid	6,183	6,183	6,183	6,183		
							Total San Diego	6,183	6,183	6,183	6,183	
							Seal Beach					
1205N	01	CA	4327	61065223	421	Missile Magazines	21,007	21,007	21,007	21,007		
							Total Seal Beach	21,007	21,007	21,007	21,007	
							**Navy	158,414	158,414	158,414	158,414	
							**California	158,414	158,414	158,414	158,414	

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Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							Florida					
							Navy					
							Eglin AFB					
1205N	01	FL	2161	60508926	179	WMD Field Training Facilities	20,489	20,489	20,489	20,489		
							Total Eglin AFB	20,489	20,489	20,489	20,489	
							**Florida	20,489	20,489	20,489	20,489	
							Hawaii					
							Navy					
							Barking Sands					
1205N	01	HI	1207	61064402	811	Upgrade Power Plant & Electrical Distrib Sys	43,384	43,384	43,384	43,384		
							Total Barking Sands	43,384	43,384	43,384	43,384	
							Kaneohe Bay					
1205N	01	HI	2809	00318923	217	Regimental Consolidated Comm/Elec Facility	72,565	72,565	72,565	72,565		
							Total Kaneohe Bay	72,565	72,565	72,565	72,565	
							**Navy	115,949	115,949	115,949	115,949	
							**Hawaii	115,949	115,949	115,949	115,949	
							Louisiana					
							Navy Reserve					
							New Orleans					
1235N	01	LA	3572	00206500	143	Joint Reserve Intelligence Center	11,207	11,207	11,207	11,207		
							Total New Orleans	11,207	11,207	11,207	11,207	
							**Louisiana	11,207	11,207	11,207	11,207	
							Maine					
							Navy					
							Kittery					
1205N	01	ME	2889	32446285	721	Unaccompanied Housing	17,773	17,773	17,773	17,773		

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Inside the United States
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Data as of 20 Jan 2016

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N	01	ME	2889	32446371	812	Utility Improvements for Nuclear Platforms		30,119	30,119	30,119	30,119
						Total Kittery		47,892	47,892	47,892	47,892
						**Maine		47,892	47,892	47,892	47,892
						Maryland					
						Navy					
						Patuxent River					
1205N	01	MD	3874	47608265	311	UCLASS RDT&E Hangar		40,576	40,576	40,576	40,576
						Total Patuxent River		40,576	40,576	40,576	40,576
						**Maryland		40,576	40,576	40,576	40,576
						Nevada					
						Navy					
						Fallon					
1205N	01	NV	2237	60495440	171	Air Wing Simulator Facility		13,523	13,523	13,523	13,523
						Total Fallon		13,523	13,523	13,523	13,523
						**Nevada		13,523	13,523	13,523	13,523
						New York					
						Navy Reserve					
						Brooklyn					
1235N	01	NY	5113	68479135	812	Electric Feeder Ductbank		1,964	1,964	1,964	1,964
						Total Brooklyn		1,964	1,964	1,964	1,964
						Syracuse					
1235N	01	NY	4487	68479777	171	Marine Corps Reserve Center		13,229	13,229	13,229	13,229
						Total Syracuse		13,229	13,229	13,229	13,229
						**Navy Reserve		15,193	15,193	15,193	15,193
						**New York		15,193	15,193	15,193	15,193

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FY 2017 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
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Data as of 20 Jan 2016

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							North Carolina				
							Navy				
1205N	01	NC	1550	670011428	173	Camp Lejeune, North Carolina Range Facilities Safety Improvements	18,482	18,482	18,482	18,482	
							Total Camp Lejeune, North Carolina	18,482	18,482	18,482	18,482
1205N	01	NC	1673	00146224	821	Cherry Point Marine Corps Air Station Central Heating Plant Conversion	12,515	12,515	12,515	12,515	
							Total Cherry Point Marine Corps Air Station	12,515	12,515	12,515	12,515
							**Navy	30,997	30,997	30,997	30,997
							**North Carolina	30,997	30,997	30,997	30,997
							South Carolina				
							Navy				
1205N	01	SC	1330	60169464	211	Beaufort Aircraft Maintenance Hangar	83,490	83,490	83,490	83,490	
							Total Beaufort	83,490	83,490	83,490	83,490
1205N	01	SC	3864	00263403	721	Parris Island Recruit Reconditioning Center & Barracks	29,882	29,882	29,882	29,882	
							Total Parris Island	29,882	29,882	29,882	29,882
							**Navy	113,372	113,372	113,372	113,372
							**South Carolina	113,372	113,372	113,372	113,372
							Texas				
							Navy Reserve				
1235N	01	TX	2464	68479881	171	Galveston Reserve Center Annex	8,414	8,414	8,414	8,414	
							Total Galveston	8,414	8,414	8,414	8,414
							**Texas	8,414	8,414	8,414	8,414

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FY 2017 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							Washington				
							Navy				
							Bangor				
1205N	01	WA	1198		68436876	812	Service Pier Electrical Upgrades	18,939	18,939	18,939	18,939
							Total Bangor	18,939	18,939	18,939	18,939
							Bremerton				
1205N	01	WA	5019		68436438	213	Nuclear Repair Facility	6,704	6,704	6,704	6,704
1205N	01	WA	5019		68436400	213	Submarine Refit Maint Support Facility	21,476	21,476	21,476	21,476
							Total Bremerton	28,180	28,180	28,180	28,180
							Whidbey Island				
1205N	01	WA	4858		00620256	211	EA-18G Maintenance Hangar	45,501	45,501	45,501	45,501
1205N	01	WA	4858		00620240	141	Triton Mission Control Facility	30,475	30,475	30,475	30,475
							Total Whidbey Island	75,976	75,976	75,976	75,976
							**Navy	123,095	123,095	123,095	123,095
							**Washington	123,095	123,095	123,095	123,095

UNCLASSIFIED

FY 2017 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											
							Army				
							Navy	747,476	747,476	747,476	747,476
							Air Force				
							Defense-Wide				
							Inside the United States	747,476	747,476	747,476	747,476

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FY 2017 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							Guam				
							Navy				
							Joint Region Marianas				
1205N	01	GU	5800	61755652	125		Hardening of Guam POL Infrastructure	26,975	26,975	26,975	26,975
1205N	01	GU	5800	61755102	812		Power Upgrade - Harmon	62,210	62,210	62,210	62,210
							Total Joint Region Marianas	89,185	89,185	89,185	89,185
							**Guam	89,185	89,185	89,185	89,185
							Japan				
							Navy				
							Kadena AB				
1205N	01	JA	2795	67400807	211		Aircraft Maintenance Complex	26,489	26,489	26,489	26,489
							Total Kadena AB	26,489	26,489	26,489	26,489
							Sasebo				
1205N	01	JA	5555	61058325	813		Shore Power (Juliet Pier)	16,420	16,420	16,420	16,420
							Total Sasebo	16,420	16,420	16,420	16,420
							**Navy	42,909	42,909	42,909	42,909
							**Japan	42,909	42,909	42,909	42,909
							Mariana Islands				
							FAMILY HOUSING				
							Navy				
							Guam				
0730N	01	ML	5101	41557279	711		Replace Andersen Housing PH I	78,815	78,815	78,815	78,815
							Total Guam				
							FAMILY HOUSING	78,815	78,815	78,815	78,815
							**Mariana Islands				
							FAMILY HOUSING	78,815	78,815	78,815	78,815

UNCLASSIFIED

FY 2017 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							Spain				
							Navy				
							Rota				
1205N	01	SP	4192	62863621	131		Communication Station	23,607	23,607	23,607	23,607
							Total Rota	23,607	23,607	23,607	23,607
							**Spain	23,607	23,607	23,607	23,607

UNCLASSIFIED

FY 2017 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											
							Army				
							Navy	155,701	155,701	155,701	155,701
							FAMILY HOUSING	78,815	78,815	78,815	78,815
							Air Force				
							Defense-Wide				
							Specified Outside the United States	155,701	155,701	155,701	155,701
							FAMILY HOUSING	78,815	78,815	78,815	78,815

UNCLASSIFIED

FY 2017 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							Worldwide Unspecified				
1205	N	01	ZU	4740	C1002154	211	Triton Forward Operating Base Hangar Navy	41,380	41,380	41,380	41,380
							Total Triton Forward Operating Base Hangar	41,380	41,380	41,380	41,380
051602N		01	ZU	4621	COMM0059	955	DON-172: NWS Seal Beach, Concord, CA Navy	4,648	4,648	4,648	4,648
							Total DON-172: NWS Seal Beach, Concord, CA	4,648	4,648	4,648	4,648
051602N		01	ZU	4621	COMM0065	955	DON-138: NAS Brunswick, ME Navy	557	557	557	557
							Total DON-138: NAS Brunswick, ME	557	557	557	557
051602N		01	ZU	4621	COMM0066	955	DON-157: MCSA Kansas City, MO Navy	100	100	100	100
							Total DON-157: MCSA Kansas City, MO	100	100	100	100
051602N		01	ZU	4621	COMM0068	955	DON-84: JRB Willow Grove & Cambria Reg AP Navy	3,397	3,397	3,397	3,397
							Total DON-84: JRB Willow Grove & Cambria Re	3,397	3,397	3,397	3,397
051602N		01	ZU	1311	N9900003	954	Base Realignment & Closure Navy	110,606	110,606	110,606	110,606
							Total Base Realignment & Closure	110,606	110,606	110,606	110,606
051602N		01	ZU	4621	PB000008	955	DON-100: Planing, Design and Management Navy	4,604	4,604	4,604	4,604
							Total DON-100: Planing, Design and Manageme	4,604	4,604	4,604	4,604
051602N		01	ZU	4621	PB000009	955	DON-101: Various Locations Navy	10,461	10,461	10,461	10,461
							Total DON-101: Various Locations	10,461	10,461	10,461	10,461
1205	N	02	ZU	4621	64481400	962	MINOR CONSTRUCTION Navy		29,790	29,790	29,790
							Total MINOR CONSTRUCTION		29,790	29,790	29,790

UNCLASSIFIED

FY 2017 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							PLANNING AND DESIGN				
1205	N	03	ZU	4621	64482044	961	Navy		88,230	88,230	88,230
1235	N	03	ZU	4621	64480432	961	Navy Reserve		3,783	3,783	3,783
							Total PLANNING AND DESIGN		92,013	92,013	92,013
							**Worldwide Unspecified	175,753	297,556	297,556	297,556

UNCLASSIFIED

FY 2017 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy								175,753	297,556	297,556	297,556	
Air Force												
Defense-Wide												
Unspecified Worldwide								175,753	297,556	297,556	297,556	

UNCLASSIFIED

FY 2017 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of 20 Jan 2016

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
							Navy				
0730N		01	ML	5101	41557279	711	Replace Andersen Housing PH I	78,815	78,815	78,815	78,815
0730N		03	ZU	4621	N8800411	972	Construction Improvements		11,047	11,047	11,047
0730N		04	ZU	4621	N8800412	971	Planning & Design		4,149	4,149	4,149
0735N		05	ZU	4621	N0900233	985	Utilities		56,685	56,685	56,685
0735N		06	ZU	4621	N8800413	983	Furnishings		17,457	17,457	17,457
0735N		06	ZU	4621	N8800414	981	Management		51,291	51,291	51,291
0735N		06	ZU	4621	N8800415	984	Miscellaneous		364	364	364
0735N		06	ZU	4621	N8800416	982	Services		12,855	12,855	12,855
0735N		07	ZU	4621	N8800418	986	Leasing		54,689	54,689	54,689
0735N		08	ZU	4621	N8800419	987	Maintenance		81,254	81,254	81,254
0735N		12	ZU	4621	N8800422	991	Housing Privatization Support		26,320	26,320	26,320
							Total Family Housing, Navy	78,815	394,926	394,926	394,926
							GRAND TOTAL FAMILY HOUSING, Navy	78,815	394,926	394,926	394,926

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