

DEPARTMENT OF THE NAVY

Fiscal Year (FY) 2017

BUDGET ESTIMATES

FY 2017 Program



MILITARY CONSTRUCTION

RESERVE FORCE (MCNR)

JUSTIFICATION DATA

Submitted to Congress

February 2016

2016-01-15(1217)

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DEPARTMENT OF THE NAVY
FY 2017 Military Construction, Navy and Marine Corps Reserve Program

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DEPARTMENT OF THE NAVY
FY 2017 Military Construction, Navy and Marine Corps Reserve Program
Summary of Locations

| <u>State/Country</u> | Auth Request | Approp Request |
|--|---------------------|-----------------------|
| | (\$000) | (\$000) |
| <u>Inside The United States</u> | | |
| LOUISIANA | 11,207 | 11,207 |
| NEW YORK | 15,193 | 15,193 |
| TEXAS | 8,414 | 8,414 |
| Subtotal | 34,814 | 34,814 |
| <u>Various Locations</u> | | |
| Various Locations | 0 | 3,783 |
| Subtotal | 0 | 3,783 |
| Total - FY 2017 Military Construction Program | 34,814 | 38,597 |

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DEPARTMENT OF THE NAVY
FY 2017 Military Construction, Navy and Marine Corps Reserve Program
Index of Locations for Navy and Marine Corps Projects

| State/ Cntry | Proj No. | Location | Auth Request (\$000) | Approp Request (\$000) | Mission | Page No. |
|---------------------------------|-------------|--|-------------------------|---------------------------|---------|-------------|
| <u>Inside the United States</u> | | | | | | |
| LOUISIANA | | | | | | |
| | | NAS JRB NEW ORLEANS LA <u>NEW ORLEANS, LOUISIANA</u> | | | | |
| | 500 | Joint Reserve Intelligence Center | 11,207 | 11,207 | New | 3 |
| | | Subtotal | 11,207 | 11,207 | | |
| | | Total - LOUISIANA | 11,207 | 11,207 | | |
| NEW YORK | | | | | | |
| | | HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS BASE <u>BROOKLYN, NEW YORK</u> | | | | |
| | 135 | Electric Feeder Ductbank - Brooklyn, NY | 1,964 | 1,964 | Current | 11 |
| | | Subtotal | 1,964 | 1,964 | | |
| | | HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS BASE <u>SYRACUSE, NEW YORK</u> | | | | |
| | 777 | MCRC Reserve Center at Syracuse NY | 13,229 | 13,229 | Current | 17 |
| | | Subtotal | 13,229 | 13,229 | | |
| | | Total - NEW YORK | 15,193 | 15,193 | | |
| TEXAS | | | | | | |
| | | HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS BASE <u>GALVESTON, TEXAS</u> | | | | |
| | 881 | Reserve Center Annex at Galveston TX | 8,414 | 8,414 | Current | 25 |
| | | Subtotal | 8,414 | 8,414 | | |
| | | Total - TEXAS | 8,414 | 8,414 | | |
| | | Total - Inside The United States | 34,814 | 34,814 | | |
| <u>Various Locations</u> | | | | | | |
| | 517 | Planning and Design | 0 | 3,783 | Current | 31 |
| | | Total - Various Locations | 0 | 3,783 | | |
| | | Grand Total | 34,814 | 38,597 | | |

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DEPARTMENT OF THE NAVY
FY 2017 Military Construction, Navy and Marine Corps Reserve Program
Index of Locations for Navy Projects

| State/ Cntry | Proj No. | Location | Auth Request (\$000) | Approp Request (\$000) | Mission | Page No. |
|--|-------------|---|-------------------------|---------------------------|---------|-------------|
| <u>Inside the United States</u> | | | | | | |
| LOUISIANA | | | | | | |
| | | NAS JRB NEW ORLEANS LA <u>NEW ORLEANS, LOUISIANA</u> | | | | |
| | 500 | Joint Reserve Intelligence Center | 11,207 | 11,207 | New | 3 |
| | | Subtotal | 11,207 | 11,207 | | |
| | | Total - LOUISIANA | 11,207 | 11,207 | | |
| | | Total - Inside The United States | 11,207 | 11,207 | | |
| <u>Various Locations</u> | | | | | | |
| | 517 | Planning and Design | 0 | 3,783 | Current | 31 |
| | | Total - Various Locations | 0 | 3,783 | | |

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DEPARTMENT OF THE NAVY
FY 2017 Military Construction, Navy and Marine Corps Reserve Program
Index of Locations for Marine Corps Projects

| State/ Cntry | Proj No. | Location | Auth Request (\$000) | Approp Request (\$000) | Mission | Page No. |
|---------------------------------|-------------|--|-------------------------|---------------------------|---------|-------------|
| <u>Inside the United States</u> | | | | | | |
| NEW YORK | | | | | | |
| | | HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS BASE <u>BROOKLYN, NEW YORK</u> | | | | |
| | 135 | Electric Feeder Ductbank - Brooklyn, NY | 1,964 | 1,964 | Current | 11 |
| | | Subtotal | 1,964 | 1,964 | | |
| | | HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS BASE <u>SYRACUSE, NEW YORK</u> | | | | |
| | 777 | MCRC Reserve Center at Syracuse NY | 13,229 | 13,229 | Current | 17 |
| | | Subtotal | 13,229 | 13,229 | | |
| | | Total - NEW YORK | 15,193 | 15,193 | | |
| TEXAS | | | | | | |
| | | HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS BASE <u>GALVESTON, TEXAS</u> | | | | |
| | 881 | Reserve Center Annex at Galveston TX | 8,414 | 8,414 | Current | 25 |
| | | Subtotal | 8,414 | 8,414 | | |
| | | Total - TEXAS | 8,414 | 8,414 | | |
| | | Total - Inside The United States | 23,607 | 23,607 | | |

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DEPARTMENT OF THE NAVY
FY 2017 Military Construction, Navy and Marine Corps Reserve Program

Mission Status Index

| Installation/Location | Proj No. | Project Title | Approp Request (\$000) | Mission Status |
|--|-------------|--|---------------------------|-------------------|
| <u>Inside the United States</u> | | | | |
| <u>LOUISIANA</u> | | | | |
| NAS JRB NEW ORLEANS LA NEW ORLEANS, LOUISIANA | 500 | Joint Reserve Intelligence Center | 11,207 | New |
| <u>NEW YORK</u> | | | | |
| HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS BASE BROOKLYN, NEW YORK | 135 | Electric Feeder Ductbank - Brooklyn, NY | 1,964 | Current |
| HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS BASE SYRACUSE, NEW YORK | 777 | MCRC Reserve Center at Syracuse NY | 13,229 | Current |
| <u>TEXAS</u> | | | | |
| HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS BASE GALVESTON, TEXAS | 881 | Reserve Center Annex at Galveston TX | 8,414 | Current |
| <u>Various Locations</u> | | | | |
| <u>VARIOUS LOCATIONS</u> Various Locations | 517 | Planning and Design | 3,783 | Current |

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DEPARTMENT OF THE NAVY
FY 2017 Military Construction, Navy and Marine Corps Reserve Program
Installation Index

| Installation | Location | DD1390 PageNo. |
|--|------------------------|---------------------------|
| | <u>B</u> | |
| HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS BASE | BROOKLYN, NEW YORK | 9 |
| | <u>G</u> | |
| HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS BASE | GALVESTON, TEXAS | 23 |
| | <u>N</u> | |
| NAS JRB NEW ORLEANS LA | NEW ORLEANS, LOUISIANA | 1 |
| | <u>S</u> | |
| HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS BASE | SYRACUSE, NEW YORK | 15 |

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DEPARTMENT OF THE NAVY
FY 2017 Military Construction, Navy and Marine Corps Reserve Program
Appropriation Language

SECTION 1 - APPROPRIATION LANGUAGE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by Chapter 1803 of Title 10, United States Code, and Military Construction Authorization Acts, [\$36,078,000] \$38,597,000 to remain available until September 30, [2020] 2021. Provided, that of this amount, not to exceed [\$2,208,000] \$3,783,000 shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor.

SECTION 2 - EXPLANATION OF LANGUAGE CHANGES

1. Deletion of FY 2016 appropriations shown in brackets.

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DEPARTMENT OF THE NAVY
FY 2017 Military Construction, Navy and Marine Corps Reserve Program
Special Program Considerations

FLOODPLAIN MANAGEMENT AND WETLANDS PROTECTION:

Proposed land acquisition, disposals, and installation construction projects have been planned to allow the proper management of floodplains and the protection of wetlands by avoiding long and short-term adverse impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Numbers 11988 and 11990.

DESIGN FOR ACCESSIBILITY OF PHYSICALLY HANDICAPPED PERSONNEL:

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

PRESERVATION OF HISTORICAL SITES AND STRUCTURES:

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the DD Form 1391.

PLANNING IN THE NATIONAL CAPITAL REGION:

Projects located in the National Capital Region are submitted to the National Capital Planning Commission for budgetary review and comment as part of the commission's annual review of the Future Years Defense Program (FYDP). Construction projects within the District of Columbia, with the exception of the Bolling/Anacostia area, are submitted to the Commission for approval prior to the start of construction.

ENVIRONMENTAL PROTECTION:

In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (Public Law 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the military construction program.

ECONOMIC ANALYSIS:

Economics are an inherent aspect of project development and design of military construction projects. Therefore, all projects included in this program represent the most economical use of resources. Where alternatives could be evaluated, a primary economic analysis was prepared.

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| | | | | | |
|--|--|---------------|----------------|-------------------------------|------------------------------------|
| 1. Component NAVY | FY 2017 GUARD AND RESERVE MILITARY CONSTRUCTION | | | | 2. Date 01 FEB 2016 |
| 3. Installation and Location: N00206 NAS JRB NEW ORLEANS LA NEW ORLEANS, LOUISIANA | | | | | 4. Area Const Cost Index .93 |
| 5. Frequency And Type Of Utilization Daily (including drill weekends) intel operations. | | | | | |
| 6. Other Active/Guard/Reserve Installations Within 15 Miles None. | | | | | |
| 7. Projects Requested In This Program | | | | | |
| <u>Cat</u> | | <u>Cost</u> | | <u>Design Status</u> | |
| <u>Code</u> | <u>Project Title</u> | <u>Scope</u> | <u>(\$000)</u> | <u>Start</u> | <u>Complete</u> |
| 14385 | Joint Reserve Intelligence Center | 2056 m2 | 11,207 | 09/2015 | 10/2016 |
| 8. State Reserve Forces Facilities Board Recommendation Approved. | | | | | 30 Jul 2014 (Date) |
| 9. Land Acquisition Required NO | | | | | (No. of Acres) |
| 10. Projects Planned In Next Four Years | | | | | |
| <u>P No</u> | <u>Title</u> | <u>PY</u> | <u>Scope</u> | <u>Cost</u> <u>(\$000)</u> | |
| | None | | | | |
| R&M Unfunded Requirement (\$000): | | | | | |
| 11. Personnel Strength | | PERMANENT | | GUARD/RESERVE | |
| As Of 09-30-2015 | <u>TOTAL</u> | <u>OFF</u> | <u>ENL</u> | <u>CIV</u> | <u>TOTAL</u> <u>OFF</u> <u>ENL</u> |
| Authorized: | 36 | 8 | 16 | 12 | 137 60 77 |
| Actual: | 33 | 7 | 14 | 12 | 116 51 65 |
| 12. Reserve Unit Data | | | | | |
| <u>Unit Designation</u> | <u>Strength</u> | | | | |
| | <u>Authorized</u> | <u>Actual</u> | | | |
| DHS | 3 | 3 | | | |
| DIA DCTC | 8 | 8 | | | |
| FASSO/ONI-5 | 1 | 1 | | | |
| IDC Region SE JRIC NOLA | 9 | 8 | | | |
| JICCENF CISC Det NOLA | 19 | 16 | | | |
| LA Air Nat Guard G2 | 3 | 3 | | | |
| LA Army Nat Guard G2 | 10 | 9 | | | |
| Marine RESFOR G2 | 15 | 12 | | | |
| NR DIA HQ 1482 | 37 | 32 | | | |
| NR JICCENF Det 708 | 7 | 6 | | | |
| NR NIOC P'cola Det NOLA | 4 | 4 | | | |
| USAR 377th TSC | 15 | 12 | | | |
| USMCR MAW4 | 15 | 13 | | | |
| VFA-204 | 23 | 18 | | | |
| VR-54 | 4 | 4 | | | |
| 13. Major Equipment and Aircraft | | | | | |
| <u>Type</u> | <u>Authorized</u> | | <u>Actual</u> | | |
| Information and Communications Tech Systems | 165 | 165 | | | |

| | | |
|---|--|------------------------------------|
| 1. Component NAVY | FY 2017 GUARD AND RESERVE MILITARY CONSTRUCTION | 2. Date 01 FEB 2016 |
| 3. Installation and Location: N00206 NAS JRB NEW ORLEANS LA NEW ORLEANS, LOUISIANA | | 4. Area Const Cost Index .93 |
| 14. Outstanding Pollution and Safety Deficiencies (\$000): a. Pollution Abatement (*): 0 b. Occupational Safety and Health (OSH) (#): 0 | | |

| | | | | |
|--|--|---------------------------|--|------------------------|
| 1. Component NAVY | FY 2017 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 01 FEB 2016 |
| 3. Installation(SA) & Location/UIC: N00206 NAS JRB NEW ORLEANS LA NEW ORLEANS, LOUISIANA | | | 4. Project Title Joint Reserve Intelligence Center | |
| 5. Program Element 0203176N | 6. Category Code 14385 | 7. Project Number P500 | 8. Project Cost (\$000) 11,207 | |
| 9. COST ESTIMATES | | | | |
| Item | UM | Quantity | Unit Cost | Cost(\$000) |
| JOINT RESERVE INTELLIGENCE CENTER (22,128SF) | m2 | 2,055.74 | | 7,450 |
| JOINT RESERVE INTELLIGENCE CENTER CC14385 (9,389SF) | m2 | 872.25 | 4,260 | (3,720) |
| NAVY BAND BUILDING CC17120 (12,739SF) (RENOVATE) | m2 | 1,183.49 | 1,415.5 | (1,680) |
| ANTI-TERRORISM/FORCE PROTECTION | LS | | | (830) |
| BUILT-IN EQUIPMENT | LS | | | (870) |
| SPECIAL COSTS | LS | | | (350) |
| SUPPORTING FACILITIES | | | | 2,650 |
| SPECIAL FOUNDATION FEATURES | LS | | | (520) |
| PAVING AND SITE IMPROVEMENTS | LS | | | (820) |
| ELECTRICAL UTILITIES | LS | | | (450) |
| MECHANICAL UTILITIES | LS | | | (470) |
| DEMOLITION | LS | | | (390) |
| SUBTOTAL | | | | 10,100 |
| CONTINGENCY (5%) | | | | 510 |
| TOTAL CONTRACT COST | | | | 10,610 |
| SIOH (5.7%) | | | | 600 |
| SUBTOTAL | | | | 11,210 |
| TOTAL REQUEST ROUNDED | | | | 11,210 |
| TOTAL REQUEST | | | | 11,207 |
| EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD) | | | | (1,591) |
| 10. Description of Proposed Construction: | | | | |
| <p>Constructs a single-story addition to existing Building #558 for the Joint Reserve Intelligence Center (JRIC) with pile supported reinforced concrete footings, reinforced concrete floor slab, steel-framed masonry walls and standing seam metal roof.</p> <p>A JRIC includes a service-owned and managed sensitive compartmented information facility (SCIF) and surrounding collateral and unclassified areas involved in the performance and direct management of intelligence production work that uses Joint Reserve Intelligence Program infrastructure and connectivity, including acoustical and TEMPEST treatment, which is an electronic emissions protection system, and areas</p> | | | | |

| | | | | |
|---|--|---------------------------|--|------------------------|
| 1. Component NAVY | FY 2017 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 01 FEB 2016 |
| 3. Installation(SA)& Location/UIC: N00206 NAS JRB NEW ORLEANS LA NEW ORLEANS, LOUISIANA | | | 4. Project Title Joint Reserve Intelligence Center | |
| 5. Program Element 0203176N | 6. Category Code 14385 | 7. Project Number P500 | 8. Project Cost (\$000) 11,207 | |
| <p>for operations, maintenance and training. The SCIF includes Secret Internet Protocol Router Network (SIPRNET), Secure Access Program Facility (SAPF) and Unclassified but Sensitive Internet Protocol (IP) Router Network (NIPRNET). Facility includes emergency/redundant power and HVAC systems including remote monitoring system.</p> <p>Project also renovates vacant Building #558 to accommodate a portion of classified space, Secret Internet Protocol Router (SIPR) space, and unclassified space to include offices, training, meeting and support areas, and restrooms. Building #558 originally housed the Navy Band New Orleans, but the band was disestablished on September 30, 2014 and the facility is vacant.</p> <p>Information systems include basic telephone, computer network, fiber optic, cable television, security and fire alarm systems, information and communications technology (ICT) and infrastructure. Classified systems include SIPRNET, SAPF and NIPRNET.</p> <p>This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with Department of Defense (DoD) Minimum Anti-Terrorism Standards for Buildings.</p> <p>Built-in equipment includes Uninterruptible Power Supply (UPS), generator and transfer switch.</p> <p>Special costs include Post Construction Contract Award Services (PCAS). Special costs also include monitoring during Sensitive Compartmented Information Facility construction in accordance with the Construction Security Plan prepared in accordance with Intelligence Community standards and technical specifications and the DOD Unified Facilities Criteria and prepared by the Site Security manager and approved by the Special Security Office Navy. Construction monitoring is required to observe the construction to ensure that there are no abnormalities that could affect and compromise the security of the SCIF.</p> <p>Operations and Maintenance Support Information (OMSI) is included in this project.</p> <p>Department of Defense and Department of the Navy principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development will be included in the design</p> | | | | |

| | | | | |
|--|---------------------------------------|---------------------------|--|------------------------|
| 1. Component NAVY | FY 2017 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 01 FEB 2016 |
| 3. Installation(SA)& Location/UIC: N00206 NAS JRB NEW ORLEANS LA NEW ORLEANS, LOUISIANA | | | 4. Project Title Joint Reserve Intelligence Center | |
| 5. Program Element 0203176N | 6. Category Code 14385 | 7. Project Number P500 | 8. Project Cost (\$000) 11,207 | |
| <p>and construction of this project as appropriate.</p> <p>Site preparation includes site clearing, excavation and preparation for construction.</p> <p>Special foundation features include pile supported foundation.</p> <p>Paving and site improvements include grading, a new access roadway, curbs, sidewalks, landscaping, signs, stormwater basin and stormwater conveyance system.</p> <p>Electrical utilities include primary and secondary distribution systems, lighting, transformers, and telecommunications infrastructure.</p> <p>Mechanical utilities include water lines, sanitary sewer lines, fire protection systems and supply lines.</p> <p>Demolition includes removal of Building #20, the existing JRIC (2,682.21 m2). The function it now houses will be relocated to Building #558 upon completion of the project.</p> <p>Facilities will be designed to meet or exceed the usual service life specified in DoD Unified Facility Criteria. Facilities will incorporate features that provide the lowest practical life cycle cost solutions satisfying the facility requirements with the goal of maximizing energy efficiency.</p> <p>Based on analyses recently completed by the USACE, the flood control system will not meet the standards necessary for providing protection against the 1-percent-annual-chance (100 year) flood, which is also referred to as the base flood. FEMA guidance applies to NAS JRB, New Orleans as part of Belle Chase area. The FEMA guidance calls for Base Flood Elevation (BFE) equal to current effective Flood Insurance Rate Map (FIRM) or at least 3 feet above the highest adjacent existing ground elevation at the building site, whichever is higher. For NAS JRB, New Orleans the three feet above the highest adjacent existing ground elevation will govern and construction will meet this guidance.</p> | | | | |
| 11. Requirement: <u>2609 m2</u> Adequate: Substandard: <u>1,183 m2</u> | | | | |
| PROJECT: Renovates an existing facility and constructs a new addition for use as a Joint Reserve Intelligence Center. | | | | |

| | | | | | | |
|--|--|--|---------------------------|--|-----------------------------------|--|
| 1. Component NAVY | | FY 2017 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 01 FEB 2016 | |
| 3. Installation(SA)& Location/UIC: N00206 NAS JRB NEW ORLEANS LA NEW ORLEANS, LOUISIANA | | | | 4. Project Title Joint Reserve Intelligence Center | | |
| 5. Program Element 0203176N | | 6. Category Code 14385 | 7. Project Number P500 | | 8. Project Cost (\$000) 11,207 | |
| (New Mission) | | | | | | |
| REQUIREMENT: | | | | | | |
| <p>The Navy Intelligence Reserve Command transitioned to the Information Dominance Reserve Command and expanded its scope of responsibility from supporting one to now supporting five communities. The new mission has started with changes in mission work load, new equipment and training of new and existing personnel. Temporary workarounds using activated reservists, equipment fixes and extra weekend unit training assembles are being used, but at a reduced product output until this project is to be completed. The existing BFR identifies a total population of 173 personnel supported by the JRIC. The Basic Facilities Requirements data is being updated and it appears that the population number will stay the same while the units and missions change.</p> <p>Navy Intelligence Reserve Region (NIRR) SE has an immediate requirement to accommodate new missions. An adequately sized, properly configured and correctly sited facility is required to support the joint intelligence production and training missions of the JRIC New Orleans as well as the immediate worldwide deployment mission support requirements of the assigned intelligence personnel. In addition to meeting these new mission requirements the construction of this facility will enable the JRIC to meet its entire current mission requirements, provide a flexible design plan to support future mission changes without expensive renovations and provide for an open and collaborative intelligence production facility. A SCIF and Data Center (meeting the Uptime Institute Tier II level of reliability) are essential to mission accomplishment. Maintenance space is necessary to perform pre-mission testing as well as training. Command, supply, and security functions necessitate administrative support spaces. Due to the sensitive nature of the Navy-Mission Essential Tasks (N-MET) accomplished in the JRIC and the requirement for 24/7/365 uninterrupted operations the JRIC incorporates several redundant mission critical systems.</p> | | | | | | |
| CURRENT SITUATION: | | | | | | |
| <p>The existing Building #20, supporting JRIC operations does not have the required infrastructure and is not adequately sized nor properly configured to accommodate current mission requirements. The facility was originally constructed in 1957 as an Academic Instruction Building and does not include the space configuration nor infrastructure (particularly HVAC) to support the intelligence production mission. The facility was not designed, or is able to support a highly reliable/mission critical data center nor easily accommodate the security, TEMPEST, and AT/FP requirements of a mission critical and high Mission Dependency Index (MDI)</p> | | | | | | |

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|---|--|--|--|-----------------------------------|------------------|
| 1. Component NAVY | | FY 2017 MILITARY CONSTRUCTION PROGRAM | | 2. Date 01 FEB 2016 | |
| 3. Installation(SA)& Location/UIC: N00206 NAS JRB NEW ORLEANS LA NEW ORLEANS, LOUISIANA | | | 4. Project Title Joint Reserve Intelligence Center | | |
| 5. Program Element 0203176N | | 6. Category Code 14385 | 7. Project Number P500 | 8. Project Cost (\$000) 11,207 | |
| <p>SCIF.</p> <p>Currently there is not adequate space to support all joint intelligence missions and wartime task training or to properly store and maintain equipment assets.</p> <p>The project is not sited in the 100-year floodplain.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>Personnel and equipment will not be able to meet mission and operational requirements due to a lack of intelligence production, training, maintenance, and storage spaces resulting in degraded or incomplete support to the war fighter. Not all of the required training will be conducted with the frequency necessary to certify and/or maintain N-MET proficiency. The highly specialized intelligence production equipment will not be maintained in accordance with maintenance interval requirements specified in supporting technical instructions rendering systems less than mission capable. Mission response criteria will not be met due to circumstances of inadequate support infrastructure. As a result of the inadequate and unreliable HVAC system, critical and sensitive intelligence production equipment will also deteriorate faster than programmed. Workarounds and facility upkeep costs continue to escalate. Training of total force personnel will continue at a limited level in inadequate facilities.</p> | | | | | |
| 12. Supplemental Data: | | | | | |
| A. Estimated Design Data: | | | | | |
| 1. Status: | | | | | |
| (A) Date design or Parametric Cost Estimate started | | | | | 07/2014 |
| (B) Date 35% Design or Parametric Cost Estimate complete | | | | | 09/2015 |
| (C) Date design completed | | | | | 06/2016 |
| (D) Percent completed as of September 2015 | | | | | 35% |
| (E) Percent completed as of January 2016 | | | | | 45% |
| (F) Type of design contract | | | | | Design Bid Build |
| (G) Parametric Estimate used to develop cost | | | | | Yes |
| (H) Energy Study/Life Cycle Analysis performed | | | | | No |
| 2. Basis: | | | | | |
| (A) Standard or Definitive Design | | | | | No |
| (B) Where design was previously used | | | | | N/A |
| 3. Total Cost (C) = (A) + (B) = (D) + (E): | | | | | |
| (A) Production of plans and specifications | | | | | \$650 |
| (B) All other design costs | | | | | \$220 |
| (C) Total | | | | | \$870 |
| (D) Contract | | | | | \$220 |

| | | | | |
|---|--|---------------------------|--|------------------------|
| 1. Component NAVY | FY 2017 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 01 FEB 2016 |
| 3. Installation(SA)& Location/UIC: N00206 NAS JRB NEW ORLEANS LA NEW ORLEANS, LOUISIANA | | | 4. Project Title Joint Reserve Intelligence Center | |
| 5. Program Element 0203176N | 6. Category Code 14385 | 7. Project Number P500 | 8. Project Cost (\$000) 11,207 | |
| (E) In-house \$650 | | | | |
| 4. Contract award: 01/2017 | | | | |
| 5. Construction start: 04/2017 | | | | |
| 6. Construction complete: 04/2018 | | | | |
| B. Equipment associated with this project which will be provided from other appropriations: | | | | |
| <u>Equipment</u> | <u>Procuring</u> | <u>FY Approp</u> | | |
| <u>Nomenclature</u> | <u>Approp</u> | <u>or Requested</u> | <u>Cost (\$000)</u> | |
| Collateral Equipment (FF&E) | O&MNR | 2017 | 1,366 | |
| Electronic Security System (ESS) | OPN | 2017 | 225 | |
| JOINT USE CERTIFICATION: | | | | |
| The Regional Commander certifies that this project has been considered for joint use potential. Joint Use is recommended. | | | | |
| Activity POC: Project Development Lead | | Phone No: (504)678-9535 | | |

| | | | | |
|--|--|-------------------|----------------|-------------------------------------|
| 1. Component MARINE CORPS | FY 2017 GUARD AND RESERVE MILITARY CONSTRUCTION | | | 2. Date 01 FEB 2016 |
| 3. Installation and Location: M68479 HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS BAS BROOKLYN, NEW YORK | | | | 4. Area Const Cost Index 1.47 |
| 5. Frequency And Type Of Utilization Daily by a small permanent staff and 2 to 3 days a month by the reservists. | | | | |
| 6. Other Active/Guard/Reserve Installations Within 15 Miles US Army Garrison Fort Hamilton, NY Marine Corps Reserve Center Garden City, NY | | | | |
| 7. Projects Requested In This Program | | | | |
| <u>Cat</u> | | | <u>Cost</u> | <u>Design Status</u> |
| <u>Code</u> | <u>Project Title</u> | <u>Scope</u> | <u>(\$000)</u> | <u>Start Complete</u> |
| 81232 | ELECTRIC FEEDER DUCTBANK - BROOKLYN, NY | 0 LS | 1,964 | 09/2015 02/2017 |
| 8. State Reserve Forces Facilities Board Recommendation Approved. | | | | 22 May 2014 (Date) |
| 9. Land Acquisition Required NO | | | | (No. of Acres) |
| 10. Projects Planned In Next Four Years | | | | |
| <u>P No</u> | <u>Title</u> | <u>PY</u> | <u>Scope</u> | <u>Cost (\$000)</u> |
| | None | | | |
| R&M Unfunded Requirement (\$000): | | | | |
| 11. Personnel Strength | | PERMANENT | | GUARD/RESERVE |
| As Of 09-30-2015 | <u>TOTAL</u> | <u>OFF</u> | <u>ENL</u> | <u>CIV</u> |
| Authorized: | 87 | 7 | 79 | 1 |
| Actual: | 68 | 5 | 62 | 1 |
| 12. Reserve Unit Data | | | | Strength |
| <u>Unit Designation</u> | | <u>Authorized</u> | <u>Actual</u> | |
| 6th Comm Bn (-), FHG, MARFORRES | | 750 | 707 | |
| 13. Major Equipment and Aircraft | | | | |
| <u>Type</u> | | <u>Authorized</u> | <u>Actual</u> | |
| Sat Comm, AN/TSC-156 | | 3 | 3 | |
| Sat Comm, VSAT-L | | 6 | 6 | |
| Term Sat, AN/TSC-154 | | 2 | 2 | |
| 14. Outstanding Pollution and Safety Deficiencies (\$000): | | | | |
| a. Pollution Abatement (*): | | | | 0 |
| b. Occupational Safety and Health (OSH) (#): | | | | 0 |

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| 1. Component MARINE CORPS | FY 2017 GUARD AND RESERVE MILITARY CONSTRUCTION | 2. Date 01 FEB 2016 |
| 3. Installation and Location: M68479 HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS BAS BROOKLYN, NEW YORK | | 4. Area Const Cost Index 1.47 |

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|---|---------------------------------------|--|----------------------------------|------------------------|
| 1. Component NAVY | FY 2017 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 01 FEB 2016 |
| 3. Installation(SA) & Location/UIC: M68479(FB) HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, (BROOKLYN NY) BROOKLYN, NEW YORK | | 4. Project Title Electric Feeder Ductbank - Brooklyn, NY | | |
| 5. Program Element 0515096M | 6. Category Code 81232 | 7. Project Number P135 | 8. Project Cost (\$000) 1,964 | |
| 9. COST ESTIMATES | | | | |
| Item | UM | Quantity | Unit Cost | Cost(\$000) |
| ELECTRIC FEEDER DUCTBANK - BROOKLYN, NY | LS | | | 1,020 |
| ELECTRIC DUCTBANK CC81232 | LS | | | (970) |
| SPECIAL COSTS | LS | | | (40) |
| OPERATION & MAINTENANCE SUPP INFO (OMSI) | LS | | | (10) |
| SUPPORTING FACILITIES | | | | 680 |
| SPECIAL FOUNDATION FEATURES | LS | | | (20) |
| PAVING AND SITE IMPROVEMENTS | LS | | | (130) |
| ELECTRICAL UTILITIES | LS | | | (530) |
| SUBTOTAL | | | | 1,700 |
| CONTINGENCY (5%) | | | | 90 |
| TOTAL CONTRACT COST | | | | 1,790 |
| SIOH (5.7%) | | | | 100 |
| SUBTOTAL | | | | 1,890 |
| DESIGN/BUILD - DESIGN COST | | | | 70 |
| TOTAL REQUEST ROUNDED | | | | 1,960 |
| TOTAL REQUEST | | | | 1,964 |
| 10. Description of Proposed Construction: | | | | |
| <p>The project provides a new dedicated electrical service from the local utility, Consolidated Edison (ConEd), enabling the Marine Corps Reserve Center (MCRC) Facility a reliable source of power, while allowing flexibility for future expansions/additions. The replacement new service would consist of constructing a new ductbank and service feeders from the ConEd point of connection onto the MCRC Facility substation. This distance is approximately 2,600 linear feet. The ductbank would consist of underground high voltage electric utility feeder circuit in a concrete encased conduit. Manholes/handholes would also need to be constructed at several points along the ductbank electric utility feeder route.</p> <p>This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations, and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards applicable to utility systems.</p> <p>Special cost includes Post Construction Contract Award Services (PCAS) which includes geospatial survey and mapping.</p> | | | | |

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| 1. Component NAVY | FY 2017 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 01 FEB 2016 |
| 3. Installation(SA)& Location/UIC: M68479(FB) HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, (BROOKLYN NY) BROOKLYN, NEW YORK | | 4. Project Title Electric Feeder Ductbank - Brooklyn, NY | | |
| 5. Program Element 0515096M | 6. Category Code 81232 | 7. Project Number P135 | 8. Project Cost (\$000) 1,964 | |
| <p>Operations and Maintenance Support Information (OMSI) is included in this project.</p> <p>Department of Defense and Department of the Navy principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development will be included in the design and construction of this project as appropriate.</p> <p>Site preparation includes site clearing, excavation and preparation for construction.</p> <p>Paving and site improvements include grading, sidewalks, landscaping, including cutting and patching pavements where required or possible.</p> <p>Electrical utilities include primary distribution systems.</p> <p>Facilities will be designed to meet or exceed the useful service life specified in DoD Unified Facility Criteria. Facilities will incorporate features that provide the lowest practical life cycle cost solutions satisfying the facility requirements with the goal of maximizing energy efficiency.</p> | | | | |
| <p>11. Requirement: <u>409 m2</u> Adequate: Substandard:</p> <p>PROJECT:</p> <p>Constructs a new electrical duct bank, cabling, above ground high voltage cable junction boxes and manholes for the Marine Corps Reserve Center at Brooklyn, NY.</p> <p>(Current Mission)</p> <p>REQUIREMENT:</p> <p>Provide a reliable and adequate electrical power supply to the headquarters of the 6th Communication Battalion. This Marine Corps Reserve unit provides radio, data, wire/switching and satellite services to support Marine Expeditionary Forces. Mission requirements are greatly dependent on a reliable electrical system to minimize power interruptions, maintain the operation of critical equipment, and provide a safe working environment.</p> <p>CURRENT SITUATION:</p> <p>The 5 KV primary electrical distribution system was built during World War II and is beyond the end of its useful life due to the age of the conductors and the duct bank. During the past few years, the feeder to the MCRC has failed and been repaired many times. A standby emergency</p> | | | | |

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| 1. Component NAVY | FY 2017 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 01 FEB 2016 |
| 3. Installation(SA)& Location/UIC: M68479(FB) HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, (BROOKLYN NY) BROOKLYN, NEW YORK | | 4. Project Title Electric Feeder Ductbank - Brooklyn, NY | | |
| 5. Program Element 0515096M | 6. Category Code 81232 | 7. Project Number P135 | 8. Project Cost (\$000) 1,964 | |
| <p>generator has been installed at the MCRC due to several feeder cable failures. The complete replacement of the existing 5 KV electrical feeder duct bank is needed at this time.</p> <p>This project is not sited in the 100-year floodplain.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The unit will continue to be unable to fully operate and train appropriately due to continuing electrical power outages, limiting effective use of training resources. The unit will continue to operate with inadequate electrical infrastructure, hampering their ability to meet training and mission goals.</p> | | | | |
| 12. Supplemental Data: | | | | |
| A. Estimated Design Data: | | | | |
| 1. Status: | | | | |
| (A) Date design or Parametric Cost Estimate started | | | | 07/2014 |
| (B) Date 35% Design or Parametric Cost Estimate complete | | | | 06/2015 |
| (C) Date design completed | | | | 02/2017 |
| (D) Percent completed as of September 2015 | | | | 15% |
| (E) Percent completed as of January 2016 | | | | 35% |
| (F) Type of design contract | | | | Design Build |
| (G) Parametric Estimate used to develop cost | | | | Yes |
| (H) Energy Study/Life Cycle Analysis performed | | | | No |
| 2. Basis: | | | | |
| (A) Standard or Definitive Design | | | | No |
| (B) Where design was previously used | | | | |
| 3. Total Cost (C) = (A) + (B) = (D) + (E): | | | | |
| (A) Production of plans and specifications | | | | \$30 |
| (B) All other design costs | | | | \$50 |
| (C) Total | | | | \$80 |
| (D) Contract | | | | \$10 |
| (E) In-house | | | | \$70 |
| 4. Contract award: | | | | 12/2016 |
| 5. Construction start: | | | | 03/2017 |
| 6. Construction complete: | | | | 11/2017 |
| B. Equipment associated with this project which will be provided from other appropriations: NONE | | | | |
| JOINT USE CERTIFICATION: | | | | |
| The Director Land Use and Military Construction Branch, Installations and Logistics Department, Headquarters Marine Corps certifies that this project has been considered for joint use potential. Unilateral Construction is recommended. This is an installation | | | | |

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| 1. Component NAVY | FY 2017 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 01 FEB 2016 |
| 3. Installation(SA)& Location/UIC: M68479(FB) HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, (BROOKLYN NY) BROOKLYN, NEW YORK | | | 4. Project Title Electric Feeder Ductbank - Brooklyn, NY | |
| 5. Program Element 0515096M | 6. Category Code 81232 | 7. Project Number P135 | 8. Project Cost (\$000) 1,964 | |
| <p>utility/infrastructure project and does not qualify for joint use at this location, however, all tenants on this installation are benefited by this project.</p> <p>Activity POC: Project Development Lead Phone No:504 697 9862</p> | | | | |

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|--|--|--------------|----------------|-------------------------------------|------------------------------------|
| 1. Component NAVY | FY 2017 GUARD AND RESERVE MILITARY CONSTRUCTION | | | | 2. Date 01 FEB 2016 |
| 3. Installation and Location: M68479 HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS BAS SYRACUSE, NEW YORK | | | | 4. Area Const Cost Index 1.13 | |
| 5. Frequency And Type Of Utilization Daily by a small permanent staff, and 2 to 3 days a month by the reservists. | | | | | |
| 6. Other Active/Guard/Reserve Installations Within 15 Miles Army reserve center - collocated. NOSC - across the street. Air National Guard - 1 mie. | | | | | |
| 7. Projects Requested In This Program | | | | | |
| <u>Cat</u> | | <u>Cost</u> | | <u>Design Status</u> | |
| <u>Code</u> | <u>Project Title</u> | <u>Scope</u> | <u>(\$000)</u> | <u>Start</u> | <u>Complete</u> |
| 17115 | MCRC Reserve Center at Syracuse, NY | 3298 m2 | 13,229 | 09/2015 | 04/2017 |
| 8. State Reserve Forces Facilities Board Recommendation Approved. | | | | 21 May 2015 (Date) | |
| 9. Land Acquisition Required NO | | | | (No. of Acres) | |
| 10. Projects Planned In Next Four Years | | | | | |
| <u>P No</u> | <u>Title</u> | <u>PY</u> | <u>Scope</u> | <u>Cost (\$000)</u> | |
| | None | | | | |
| R&M Unfunded Requirement (\$000): | | | | | |
| 11. Personnel Strength | | PERMANENT | | GUARD/RESERVE | |
| As Of 09-30-2015 | <u>TOTAL</u> | <u>OFF</u> | <u>ENL</u> | <u>CIV</u> | <u>TOTAL</u> <u>OFF</u> <u>ENL</u> |
| Authorized: | 10 | 1 | 9 | 0 | 144 5 139 |
| Actual: | 10 | 1 | 9 | 0 | 144 4 140 |
| 12. Reserve Unit Data | | | | | |
| <u>Unit Designation</u> | | | | Strength | |
| | | | | <u>Authorized</u> | <u>Actual</u> |
| LAR Co. E, 4th ALR Bn., 4th MARDIV | | | | 144 | 144 |
| Site Spt (Syracuse), 4th ALR Bn., 4th MARDIV | | | | 10 | 10 |
| 13. Major Equipment and Aircraft | | | | | |
| <u>Type</u> | | | | <u>Authorized</u> | <u>Actual</u> |
| 7-Tons | | | | 4 | 4 |
| HMMV's | | | | 3 | 3 |
| Light Armored Vehicle (LAV) | | | | 25 | 25 |
| 14. Outstanding Pollution and Safety Deficiencies (\$000): | | | | | |
| a. Pollution Abatement (*): | | | | | 0 |
| b. Occupational Safety and Health (OSH) (#): | | | | | 0 |

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| 1. Component NAVY | FY 2017 GUARD AND RESERVE MILITARY CONSTRUCTION | 2. Date 01 FEB 2016 |
| 3. Installation and Location: M68479 HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS BAS SYRACUSE, NEW YORK | | 4. Area Const Cost Index 1.13 |
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|---|---------------------------------------|---|-----------------------------------|------------------------|
| 1. Component NAVY | FY 2017 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 01 FEB 2016 |
| 3. Installation(SA) & Location/UIC: M68479(AC) HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, (SYRACUSE MCRC) SYRACUSE, NEW YORK | | 4. Project Title MCRC Reserve Center at Syracuse NY | | |
| 5. Program Element 0515096M | 6. Category Code 17115 | 7. Project Number P777 | 8. Project Cost (\$000) 13,229 | |
| 9. COST ESTIMATES | | | | |
| Item | UM | Quantity | Unit Cost | Cost(\$000) |
| MCRC RESERVE CENTER AT SYRACUSE NY (35,499SF) | m2 | 3,297.99 | | 9,460 |
| RESERVE CENTER CC17115 (27,500SF) | m2 | 2,554.83 | 2,903.12 | (7,420) |
| HIGH BAY STORAGE WAREHOUSE CC44111 (4,000SF) | m2 | 371.58 | 2,376.31 | (880) |
| COVERED SHELTER CC12317 (4,000SF) | m2 | 371.58 | 802.94 | (300) |
| ANTI-TERRORISM/FORCE PROTECTION | LS | | | (90) |
| BUILT-IN EQUIPMENT | LS | | | (240) |
| SPECIAL COSTS | LS | | | (170) |
| OPERATION & MAINTENANCE SUPP INFO (OMSI) | LS | | | (50) |
| SUSTAINABILITY AND ENERGY FEATURES | LS | | | (310) |
| SUPPORTING FACILITIES | | | | 2,040 |
| SITE PREPARATIONS | LS | | | (90) |
| SPECIAL FOUNDATION FEATURES | LS | | | (610) |
| PAVING AND SITE IMPROVEMENTS | LS | | | (940) |
| ELECTRICAL UTILITIES | LS | | | (110) |
| MECHANICAL UTILITIES | LS | | | (140) |
| DEMOLITION | LS | | | (150) |
| SUBTOTAL | | | | 11,500 |
| CONTINGENCY (5%) | | | | 580 |
| TOTAL CONTRACT COST | | | | 12,080 |
| SIOH (5.7%) | | | | 690 |
| SUBTOTAL | | | | 12,770 |
| DESIGN/BUILD - DESIGN COST | | | | 460 |
| TOTAL REQUEST ROUNDED | | | | 13,230 |
| TOTAL REQUEST | | | | 13,229 |
| EQUIPMENT FROM OTHER | | | | (1,133) |
| APPROPRIATIONS (NON ADD) | | | | |
| 10. Description of Proposed Construction: | | | | |
| Constructs a one-story reserve center building with steel frame, spread footing with concrete foundation, slab on grade, and pitched metal roof | | | | |

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| 1. Component NAVY | FY 2017 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 01 FEB 2016 |
| 3. Installation(SA)& Location/UIC: M68479(AC) HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, (SYRACUSE MCRC) SYRACUSE, NEW YORK | | 4. Project Title MCRC Reserve Center at Syracuse NY | | |
| 5. Program Element 0515096M | 6. Category Code 17115 | 7. Project Number P777 | 8. Project Cost (\$000) 13,229 | |
| <p>with rigid insulation. Includes interior spaces for administration, classrooms, storage, lockers, janitorial, and mechanical equipment.</p> <p>Constructs a pre-engineered metal building (PEMB) with concrete foundation which will be a high bay storage warehouse.</p> <p>Constructs a pre-engineered metal covered shelter with a concrete foundation, standing seam metal roof and electrical systems. The covered parking shelter will have a dehumidifier for the vehicles as installed equipment. Located under the roof are lights and hangers that hold the installed equipment, which are various 12-inch diameter flex hoses that run like a spider's legs from the centrally located de-humidifier to each Light Armored Vehicle (LAV). The dehumidifier removes the water in the air out of each LAV. The USMC has built several of these shelters at various USMC reserve locations during the last two years.</p> <p>Information systems include basic telephone, computer network, fiber optic, cable television, security and fire alarm systems and infrastructure.</p> <p>This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations, and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings.</p> <p>Built-In Equipment includes Bleachers, Individual Combat Equipment (ICE) gear lockers, and double lockers for assigned personnel.</p> <p>Special cost includes Post Construction Contract Award Services (PCAS) and geospatial survey and mapping.</p> <p>Operations and Maintenance Support Information (OMSI) is included in this project.</p> <p>Department of Defense and Department of the Navy principles for high performance and sustainable building requirements will be included in the design and construction of this project in accordance with federal laws and Executive Orders. Low Impact Development will be included in the design and construction of this project as appropriate.</p> <p>Site preparation includes clearing, excavation, demolition, and general preparation for construction.</p> <p>Special foundation feature is a pile foundation for all facilities to be</p> | | | | |

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| 1. Component NAVY | FY 2017 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 01 FEB 2016 |
| 3. Installation(SA)& Location/UIC: M68479(AC) HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, (SYRACUSE MCRC) SYRACUSE, NEW YORK | | 4. Project Title MCRC Reserve Center at Syracuse NY | | |
| 5. Program Element 0515096M | 6. Category Code 17115 | 7. Project Number P777 | 8. Project Cost (\$000) 13,229 | |
| <p>center is owned by the Army Reserve, and its administrative spaces are shared with the two Marine Corps Reserve units. Due to the poor physical condition of the reserve center, the Army is vacating as soon as its new reserve center (FY15 MILCON) is completed. As a result, the Army has deferred maintenance on the building. As the Army departs, the Marine Corps reserve units will remain in the physically failing facility (cracks in floors and walls, windows separating from CMU, cracks in the outside walls, inoperable fire suppression system, water pipes running above communication wires, inefficient or non-existent HVAC, access to mechanical spaces severely limited during snowfall, etc.). Once Marine Forces Reserve departs the existing facility, the Army Reserve plans to demolish the building.</p> <p>The project is not sited in the 100-year floodplain.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>Marines will continue to work and train in failing facilities that are minimally maintained and this will continue to negatively impact training, readiness, recruiting and retention. Working in facilities with structural failings and inoperable fire safety systems put Marines at risk.</p> | | | | |
| 12. Supplemental Data: | | | | |
| A. Estimated Design Data: | | | | |
| 1. Status: | | | | |
| (A) Date design or Parametric Cost Estimate started | | | | 06/2014 |
| (B) Date 35% Design or Parametric Cost Estimate complete | | | | 06/2015 |
| (C) Date design completed | | | | 04/2017 |
| (D) Percent completed as of September 2015 | | | | 15% |
| (E) Percent completed as of January 2016 | | | | 35% |
| (F) Type of design contract | | | | Design Build |
| (G) Parametric Estimate used to develop cost | | | | Yes |
| (H) Energy Study/Life Cycle Analysis performed | | | | No |
| 2. Basis: | | | | |
| (A) Standard or Definitive Design | | | | No |
| (B) Where design was previously used | | | | N/A |
| 3. Total Cost (C) = (A) + (B) = (D) + (E): | | | | |
| (A) Production of plans and specifications | | | | \$300 |
| (B) All other design costs | | | | \$210 |
| (C) Total | | | | \$510 |
| (D) Contract | | | | \$210 |
| (E) In-house | | | | \$300 |
| 4. Contract award: | | | | 12/2016 |
| 5. Construction start: | | | | 05/2017 |

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| 1. Component NAVY | FY 2017 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 01 FEB 2016 |
| 3. Installation(SA)& Location/UIC: M68479(AC) HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, (SYRACUSE MCRC) SYRACUSE, NEW YORK | | 4. Project Title MCRC Reserve Center at Syracuse NY | | |
| 5. Program Element 0515096M | 6. Category Code 17115 | 7. Project Number P777 | 8. Project Cost (\$000) 13,229 | |
| 6. Construction complete: | | | | 11/2018 |
| B. Equipment associated with this project which will be provided from other appropriations: | | | | |
| <u>Equipment</u> | | <u>Procuring</u> | <u>FY Approp</u> | |
| <u>Nomenclature</u> | | <u>Approp</u> | <u>or Requested</u> | <u>Cost (\$000)</u> |
| Comm/Data Equipment | | PMC | 2018 | 50 |
| FFE | | O&MMCR | 2018 | 950 |
| IDS | | PMC | 2018 | 35 |
| Portable MILSPRAY | | PMC | 2018 | 98 |
| JOINT USE CERTIFICATION: | | | | |
| The Director Land Use and Military Construction Branch, Installations and Logistics Department, Headquarters Marine Corps certifies that this project has been considered for joint use potential. Unilateral Construction is recommended. The State Joint Services Reserve Component Facilities Board has reviewed this project for joint use potential. That board determined that unilateral construction was the best alternative to support this mission. | | | | |
| Activity POC: Project Development Lead | | Phone No:435 962 0221 | | |

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| 1. Component NAVY | FY 2017 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 01 FEB 2016 |
| 3. Installation(SA)& Location/UIC: M68479(AC) HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, (SYRACUSE MCRC) SYRACUSE, NEW YORK | | | 4. Project Title MCRC Reserve Center at Syracuse NY | |
| 5. Program Element 0515096M | 6. Category Code 17115 | 7. Project Number P777 | 8. Project Cost (\$000) 13,229 | |

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| 1. Component MARINE CORPS | FY 2017 GUARD AND RESERVE MILITARY CONSTRUCTION | | | 2. Date 01 FEB 2016 |
| 3. Installation and Location: M68479 HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS BAS GALVESTON, TEXAS | | | | 4. Area Const Cost Index .84 |
| 5. Frequency And Type Of Utilization Daily by a small permanent staff and two to three days a month by the reservists. | | | | |
| 6. Other Active/Guard/Reserve Installations Within 15 Miles Sector Field Office - Galveston, TX (U.S. Coast Guard) U.S. Army Corps of Engineers - Galveston District, Galveston, TX | | | | |
| 7. Projects Requested In This Program | | | | |
| <u>Cat</u> | | | <u>Cost</u> | <u>Design Status</u> |
| <u>Code</u> | <u>Project Title</u> | <u>Scope</u> | <u>(\$000)</u> | <u>Start Complete</u> |
| 17115 | Reserve Center at Galveston, TX | 2753 m2 | 8,414 | 09/2015 04/2017 |
| 8. State Reserve Forces Facilities Board Recommendation Approved. | | | | 22 Apr 2014 (Date) |
| 9. Land Acquisition Required NO | | | | (No. of Acres) |
| 10. Projects Planned In Next Four Years | | | | |
| <u>P No</u> | <u>Title</u> | <u>PY</u> | <u>Scope</u> | <u>Cost (\$000)</u> |
| | None | | | |
| R&M Unfunded Requirement (\$000): | | | | |
| 11. Personnel Strength | | PERMANENT | | GUARD/RESERVE |
| As Of 09-30-2015 | <u>TOTAL</u> | <u>OFF</u> | <u>ENL</u> | <u>CIV</u> |
| Authorized: | 16 | 1 | 15 | 0 |
| Actual: | 16 | 1 | 15 | 0 |
| | | <u>TOTAL</u> | <u>OFF</u> | <u>ENL</u> |
| | | 209 | 6 | 203 |
| | | 175 | 6 | 169 |
| 12. Reserve Unit Data | | | | |
| <u>Unit Designation</u> | | | Strength | |
| | | | <u>Authorized</u> | <u>Actual</u> |
| AAV Co. C, 4th AAV Bn., 4th MARDIV, | | | | |
| Det 4, H&S Co., 4th AAV Bn., 4th MARDIV | | | 225 | 191 |
| Site Support, AAV Co. C, 4th MARDIV | | | | |
| 13. Major Equipment and Aircraft | | | | |
| <u>Type</u> | | | <u>Authorized</u> | <u>Actual</u> |
| Assault Amphibious Vehicle C-7 | | | 1 | 1 |
| Assault Amphibious Vehicle P-7 | | | 22 | 16 |
| Assault Amphibious Vehicle R-7 | | | 1 | 1 |
| M1114 (Up-Armored HMMWV) | | | 0 | 1 |
| M1123 (High Back HMMWV) | | | 2 | 4 |
| M1152A1 (High Back HMMWV) | | | 2 | 0 |
| MKR18 Logistics Vehicle System Replacement | | | 1 | 2 |
| MTVR23 (7-Ton Truck) | | | 2 | 2 |
| 14. Outstanding Pollution and Safety Deficiencies (\$000): | | | | |
| a. Pollution Abatement (*): | | | | 0 |
| b. Occupational Safety and Health (OSH) (#): | | | | 0 |

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| 1. Component MARINE CORPS | FY 2017 GUARD AND RESERVE MILITARY CONSTRUCTION | 2. Date 01 FEB 2016 |
| 3. Installation and Location: M68479 HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS BAS GALVESTON, TEXAS | | 4. Area Const Cost Index .84 |

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| 1. Component NAVY | FY 2017 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 01 FEB 2016 |
| 3. Installation(SA)& Location/UIC: M68479(HD) HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, (GALVESTON TX MCRC) GALVESTON, TEXAS | | 4. Project Title Reserve Center Annex at Galveston TX | | |
| 5. Program Element 0515096M | 6. Category Code 17115 | 7. Project Number P881 | 8. Project Cost (\$000) 8,414 | |
| 9. COST ESTIMATES | | | | |
| Item | UM | Quantity | Unit Cost | Cost(\$000) |
| RESERVE CENTER ANNEX AT GALVESTON TX (29,633SF) | m2 | 2,752.97 | | 4,850 |
| RESERVE CENTER ANNEX CC17115 (8,750SF) | m2 | 812.9 | 2,735.47 | (2,220) |
| VEHICLE MAINT. ADDITION TO RESERVE CENTER CC21410 (2,500SF) | m2 | 232.3 | 4,057.01 | (940) |
| RESERVE TRAINING CENTER CC17115 (18,382SF) (RENOVATE) | m2 | 1,707.77 | 614.02 | (1,050) |
| ANTI-TERRORISM/FORCE PROTECTION | LS | | | (50) |
| BUILT-IN EQUIPMENT | LS | | | (350) |
| SPECIAL COSTS | LS | | | (120) |
| OPERATION & MAINTENANCE SUPP INFO (OMSI) | LS | | | (20) |
| SUSTAINABILITY AND ENERGY FEATURES | LS | | | (100) |
| SUPPORTING FACILITIES | | | | 2,460 |
| SITE PREPARATIONS | LS | | | (830) |
| SPECIAL FOUNDATION FEATURES | LS | | | (230) |
| PAVING AND SITE IMPROVEMENTS | LS | | | (1,100) |
| ELECTRICAL UTILITIES | LS | | | (170) |
| MECHANICAL UTILITIES | LS | | | (130) |
| SUBTOTAL | | | | 7,310 |
| CONTINGENCY (5%) | | | | 370 |
| TOTAL CONTRACT COST | | | | 7,680 |
| SIOH (5.7%) | | | | 440 |
| SUBTOTAL | | | | 8,120 |
| DESIGN/BUILD - DESIGN COST | | | | 290 |
| TOTAL REQUEST ROUNDED | | | | 8,410 |
| TOTAL REQUEST | | | | 8,414 |
| EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD) | | | | (855) |
| 10. Description of Proposed Construction: | | | | |
| Constructs a reserve center annex that is a one-story metal framed, masonry wall building with a standing seam sloped metal roof, electrical/lighting, fire protection systems, heating, venting and air conditioning | | | | |

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| <p>systems, electrical systems, plumbing systems and built-in equipment. The floor will be slab on grade with piles and concrete foundation. This building will contain a supply warehouse with administrative offices, locker room for individual combat equipment, and both male and female heads and showers.</p> <p>Constructs a Combat Vehicle Maintenance Facility (CVMF) addition to the existing reserve center facility with a concrete foundation, concrete floors, masonry walls, sloped standing seam metal roofing system, overhead doors, fire protection systems, high bay work areas, steel personnel doors, heating, ventilation, electrical utilities, mechanical utilities, vehicle lube system, vehicle exhaust system and air compressor systems.</p> <p>The project includes the renovation of interior spaces of the existing reserve center building (Building #1).</p> <p>Information systems include basic telephone, non-secure internet protocol router network, secret internet protocol router network, fiber optic, cable television, closed circuit television, intercom system, electronic security and fire alarm systems and infrastructure.</p> <p>This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations, and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings.</p> <p>Built-in equipment includes double lockers, individual combat equipment storage lockers, benches, palletized container storage racks, wire mesh caging, weapons maintenance tables, weapons cleaning tables, compressed air systems, secure communication electronics equipment storage shelves and lockers, grounded electronics maintenance tables, helmet drying system, vehicle lubrication system and vehicle exhaust system.</p> <p>Special cost includes Post Construction Contract Award Services (PCAS), which includes geospatial survey and mapping.</p> <p>Operations and Maintenance Support Information (OMSI) is included in this project.</p> <p>Department of Defense and Department of the Navy principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development will be included in the design and construction of this project as appropriate.</p> | | | | |

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| 5. Program Element 0515096M | 6. Category Code 17115 | 7. Project Number P881 | 8. Project Cost (\$000) 8,414 | |
| <p>Site preparation includes site clearing, excavation, fill and borrow, re-location of the existing sanitary sewer forced main and preparation for construction.</p> <p>Special foundation features include pilings.</p> <p>Paving and improvements will construct concrete tactical vehicle parking areas and the construction of overhead cover with lighting and power for amphibious assault vehicles. Also constructs asphalt parking areas for approximately 105 additional personally owned vehicle (POV). The POV parking area will require an asphalt access roadway. Parking areas will be provided security lighting, provided security fencing and vehicle gates. Other facilities include additional perimeter security fencing with a control point gate and the relocation of a covered shelter. This project also relocates the existing Marine Corps Martial Arts Training (MCMAT) pit to make room for the tactical vehicle parking expansion pavement area.</p> <p>Electrical utilities include primary and secondary distribution systems, lighting, fans, transformers and telecommunications infrastructure.</p> <p>Mechanical utilities include gas, water and sanitary sewer lines.</p> <p>Facilities will be designed to meet or exceed the useful service life specified in DoD Unified Facility Criteria (UFC). Facilities will incorporate features that provide the lowest practical life cycle cost solutions satisfying the facility requirements with the goal of maximizing energy efficiency.</p> <p>Building #1 is fourteen feet above sea level and the addition is planned to match this elevation. As flood mitigation measure the reserve center annex will then be constructed two feet above the 100 year flood elevation. The vehicle maintenance addition to the existing maintenance facility will be constructed to avoid flood hazards to the electrical and mechanical systems.</p> | | | | |
| 11. Requirement: <u>3032 m2</u> Adequate: <u>232 m2</u> Substandard: <u>1,755 m2</u> | | | | |
| PROJECT: Constructs a reserve center annex, expands the existing vehicle maintenance area, and renovates and modernizes the existing reserve center to support unit expansion which includes personnel, equipment and maintenance support activities. Other facilities include privately-owned and tactical vehicle parking and all associated site improvement work. | | | | |

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| 5. Program Element 0515096M | 6. Category Code 17115 | 7. Project Number P881 | 8. Project Cost (\$000) 8,414 | |
| (Current Mission) | | | | |
| REQUIREMENT: | | | | |
| Additional reserve center and maintenance space with adequate parking area is required to support the increase in the unit size. | | | | |
| CURRENT SITUATION: | | | | |
| <p>The current facilities support an Amphibious Assault Vehicle (AAV) platoon and this unit is expanding from a platoon to a full company. The AAV platoon currently operates out of the existing reserve center which is undersized and lacks storage space. The inadequate and inefficiently configured existing facilities will not be able to support a company-size unit.</p> <p>The current number of personnel at the Galveston, TX site is 191 personnel. The total authorized strength is 225 active duty and reserve personnel. The unit has officially transitioned from a platoon to a company. However, the unit has not yet reached full company strength in reserve personnel.</p> <p>Regarding the vehicles, the unit presently has 27 vehicles on hand: Assault Amphibious Vehicle (AAV) P-7:16 (22 authorized) AAV C-7: 1 (1 authorized) AAV R-7: 1 (1 authorized) MTVR23 (7-Ton Truck): 2 (2 authorized) M1152A1 (High Back HMMWV): 0 (2 authorized) MKR18 Logistics Vehicle System Replacement (LVSR): 2 (1 authorized) M1123 (High Back HMMWV): 4 (2 authorized) M1114 (Up-Armored HMMWV) [UAH]: 1 (0 authorized)</p> <p>The most significant deficit in vehicles exists with the AAV P-7's relative to the change from platoon to company. AAVs are large, armored, tracked vehicles equipped with considerable armament. The unit is authorized 22 of these, yet only has 16 on hand. The unit has purposely delayed the fielding of these vehicles to the unit until P-881 is completed and the additional space required to store and maintain them is provided.</p> <p>The project is not sited in the 100-year floodplain.</p> | | | | |
| IMPACT IF NOT PROVIDED: | | | | |
| The inadequate and undersized facilities are negatively impacting unit operations now and the unit expansion to a company will exacerbate the situation which will have a negative impact to readiness. | | | | |
| 12. Supplemental Data: | | | | |

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| 5. Program Element 0515096M | 6. Category Code 17115 | 7. Project Number P881 | 8. Project Cost (\$000) 8,414 | |
| A. Estimated Design Data: | | | | |
| 1. Status: | | | | |
| (A) Date design or Parametric Cost Estimate started | | | | 06/2014 |
| (B) Date 35% Design or Parametric Cost Estimate complete | | | | 06/2015 |
| (C) Date design completed | | | | 04/2017 |
| (D) Percent completed as of September 2015 | | | | 15% |
| (E) Percent completed as of January 2016 | | | | 35% |
| (F) Type of design contract | | | | Design Build |
| (G) Parametric Estimate used to develop cost | | | | Yes |
| (H) Energy Study/Life Cycle Analysis performed | | | | No |
| 2. Basis: | | | | |
| (A) Standard or Definitive Design | | | | No |
| (B) Where design was previously used | | | | |
| 3. Total Cost (C) = (A) + (B) = (D) + (E): | | | | |
| (A) Production of plans and specifications | | | | \$300 |
| (B) All other design costs | | | | \$210 |
| (C) Total | | | | \$510 |
| (D) Contract | | | | \$210 |
| (E) In-house | | | | \$300 |
| 4. Contract award: | | | | 01/2017 |
| 5. Construction start: | | | | 05/2017 |
| 6. Construction complete: | | | | 11/2018 |
| B. Equipment associated with this project which will be provided from other appropriations: | | | | |
| <u>Equipment</u> | <u>Procuring</u> | <u>FY Approp</u> | | |
| <u>Nomenclature</u> | <u>Approp</u> | <u>or Requested</u> | <u>Cost (\$000)</u> | |
| Collateral Equipment | O&MMCR | 2018 | 770 | |
| Comm/Data Equipment | PMC | 2018 | 50 | |
| IDS | PMC | 2018 | 35 | |
| JOINT USE CERTIFICATION: | | | | |
| The Director Land Use and Military Construction Branch, Installations and Logistics Department, Headquarters Marine Corps certifies that this project has been considered for joint use potential. Unilateral Construction is recommended. The State Joint Services Reserve Component Facilities Board has reviewed this project for joint use potential. That board determined that unilateral construction was the best alternative to support this mission. | | | | |
| Activity POC: MARFORRES Project Development Lead | | Phone No: 435 962 0221 | | |

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| 1. Component NAVY | FY 2017 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 01 FEB 2016 |
| 3. Installation(SA)& Location/UIC: N64480 RESERVE PLANNING/DESIGN UNSPECIFIED, WORLDWIDE LOCATIONS | | | 4. Project Title Planning and Design | |
| 5. Program Element | 6. Category Code | 7. Project Number P517 | 8. Project Cost (\$000) 3,783 | |
| 9. COST ESTIMATES | | | | |
| Item | UM | Quantity | Unit Cost | Cost(\$000) |
| PLANNING AND DESIGN | LS | | | 3,780 |
| PLANNING AND DESIGN | LS | | | (3,780) |
| SUBTOTAL | | | | 3,780 |
| CONTINGENCY (0%) | | | | 0 |
| TOTAL CONTRACT COST | | | | 3,780 |
| SIOH (0%) | | | | 0 |
| SUBTOTAL | | | | 3,780 |
| TOTAL REQUEST ROUNDED | | | | 3,780 |
| TOTAL REQUEST | | | | 3,783 |
| 10. Description of Proposed Construction: | | | | |
| <p>Funds to be utilized under Title 10 USC 18233(e) for architectural and engineering services and construction design in connection with military construction projects including regular program projects, exceptional authority construction (including unspecified minor construction) projects, land appraisals, and other projects as directed. Engineering investigations, such as field surveys and foundation exploration, will be undertaken as necessary.</p> | | | | |
| 11. Requirement: | | | | |
| PROJECT: | | | | |
| <p>Planning and design funds. (Current Mission)</p> | | | | |
| REQUIREMENT: | | | | |
| <p>All projects in a military construction program presented for approval must be based on sound engineering and the best cost data available. For this reason, design is initiated to establish project estimates in advance of program submittal to the Congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering services and construction design are not provided for in the construction project cost estimates except in those where Design/Build contracting method is used.</p> | | | | |
| CURRENT SITUATION: | | | | |
| N/A | | | | |
| IMPACT IF NOT PROVIDED: | | | | |
| N/A | | | | |
| 12. Supplemental Data: | | | | |
| A. Estimated Design Data: | | | | |

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| 5. Program Element | 6. Category Code | 7. Project Number P517 | 8. Project Cost (\$000) 3,783 | |
| <p>1. Status:</p> <p>(A) Date design or Parametric Cost Estimate started</p> <p>(B) Date 35% Design or Parametric Cost Estimate complete</p> <p>(C) Date design completed</p> <p>(D) Percent completed as of September 2015</p> <p>(E) Percent completed as of January 2016</p> <p>(F) Type of design contract</p> <p>(G) Parametric Estimate used to develop cost N/A</p> <p>(H) Energy Study/Life Cycle Analysis performed</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design</p> <p>(B) Where design was previously used</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E):</p> <p>(A) Production of plans and specifications</p> <p>(B) All other design costs</p> <p>(C) Total \$0</p> <p>(D) Contract</p> <p>(E) In-house</p> <p>4. Contract award: 10/2009</p> <p>5. Construction start:</p> <p>6. Construction complete: 10/2011</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>JOINT USE CERTIFICATION: N/A</p> <p>Activity POC: Phone No:</p> | | | | |

MCNR POM 17 FYDP LIST

| Component | FY | Appn | Installation | Location | Project Title | Facility Category | Program Element | Budgeted Amount | Mission | Footprint |
|--------------------|-----------|-------------|------------------------|-----------------|--|--------------------------|------------------------|------------------------|----------------|------------------|
| MCNR | 2017 | 1235 | NAS NEW ORLEANS | LA | Joint Reserve Intelligence Center | 143 | 0203176N | 11,207 | New | Replacement |
| MCNMCR | 2017 | 1235 | 4TH MARDIV | NY | Electric Feeder Ductbank - Brooklyn, NY | 812 | 0515096M | 1,964 | Existing | New |
| MCNMCR | 2017 | 1235 | 4TH MARDIV | NY | MCRC Reserve Center at Syracuse, NY | 171 | 0515096M | 13,229 | Existing | New |
| MCNMCR | 2017 | 1235 | 4TH MARDIV | TX | Reserve Center at Galveston, TX | 171 | 0515096M | 8,414 | Existing | New |
| MCNMCR | 2017 | 1235 | MCNR DESIGN FUNDS | ZU | USMCR Planning and Design | 999 | 0505796M | 1,317 | | |
| MCNR | 2017 | 1235 | MCNR DESIGN FUNDS | ZU | MCNR Planning & Design | 999 | 0901211N | 2,466 | | |
| 2017 Total | | | | | | | | 38,597 | | |
| MCNMCR | 2018 | 1235 | 4TH MARDIV | AZ | Reserve Training Center - Luke AFB | 171 | 0515096M | 22,070 | Existing | New |
| MCNR | 2018 | 1235 | NAS LEMOORE CA | CA | NOSC Lemoore | 171 | 0815976N | 17,615 | Existing | New |
| MCNR | 2018 | 1235 | SUBASE KINGS BAY GA | GA | NOSC Augusta GA | 171 | 0815976N | 13,150 | Existing | New |
| MCNMCR | 2018 | 1235 | MCNR DESIGN FUNDS | ZU | USMCR Planning and Design | 999 | 0505796M | 1,355 | | |
| MCNR | 2018 | 1235 | MCNR DESIGN FUNDS | ZU | MCNR Planning & Design | 999 | 0901211N | 923 | | |
| MCNR | 2018 | 1235 | MCNR MINOR CONSTRUCTIO | ZU | MCNR Unspecified Minor Construction | 999 | 0901211N | 1,095 | | |
| 2018 Total | | | | | | | | 56,208 | | |
| MCNMCR | 2019 | 1235 | 4TH MARDIV | MI | Reserve Training Center - Selfridge, MI | 171 | 0515096M | 12,809 | Existing | New |
| MCNMCR | 2019 | 1235 | 4TH MARDIV | NJ | HMLA Ramp Expansion - Joint Base MDL, NJ | 112 | 0515096M | 9,891 | Existing | New |
| MCNR | 2019 | 1235 | NAVSTA EVERETT WASH | WA | Joint Reserve Intelligence Center | 143 | 0212176N | 37,282 | New | New |
| MCNMCR | 2019 | 1235 | MCNR DESIGN FUNDS | ZU | USMCR Planning and Design | 999 | 0505796M | 1,395 | | |
| 2019 Total | | | | | | | | 61,377 | | |
| MCNMCR | 2020 | 1235 | 4TH MARDIV | CA | Reserve Training Center - Port Hueneme, CA | 171 | 0515096M | 13,952 | Existing | New |
| MCNMCR | 2020 | 1235 | 4TH MARDIV | NY | KC-130 Simulator Facility - Stewart, NY | 171 | 0515096M | 8,782 | Existing | New |
| MCNMCR | 2020 | 1235 | MCNR DESIGN FUNDS | ZU | USMCR Planning and Design | 999 | 0505796M | 1,401 | | |
| 2020 Total | | | | | | | | 24,135 | | |
| MCNMCR | 2021 | 1235 | 4TH MARDIV | TX | Reserve Training Center - White Settlement, TX | 171 | 0515096M | 23,213 | Existing | New |
| MCNMCR | 2021 | 1235 | MCNR DESIGN FUNDS | ZU | USMCR Planning and Design | 999 | 0505796M | 1,396 | | |
| 2021 Total | | | | | | | | 24,609 | | |
| Grand Total | | | | | | | | 204,926 | | |