



# Disaster Relief Fund: Monthly Report

Through February 28, 2013

Fiscal Year 2013 Report to Congress  
March 5, 2013



Homeland  
Security

*Federal Emergency Management Agency*

# Foreword from the Administrator

March 5, 2013

I am pleased to present the following “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency (FEMA).

This report has been prepared in response to language in the *Fiscal Year (FY) 2012 Department of Homeland Security (DHS) Appropriations Act* (P.L. 112-74), as continued by the *FY 2013 Continuing Appropriations Resolution* (P.L. 112-175), and as modified by the *FY 2013 Disaster Relief Appropriations Act* (P.L. 113-2). Included are details on funding activities for the Disaster Relief Fund (DRF) through February 28, 2013.



Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable John R. Carter  
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable David E. Price  
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Mary L. Landrieu  
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Daniel Coats  
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900 or to the Department’s Chief Financial Officer, Peggy Sherry, at (202) 447-5751.

Sincerely,

A handwritten signature in blue ink, appearing to read "W. Craig Fugate".

W. Craig Fugate  
Administrator  
Federal Emergency Management Agency



# Disaster Relief Fund: Monthly Report through February 28, 2013

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# I. Legislative Language

This document has been compiled pursuant to language in the *FY 2012 DHS Appropriations Act* (P.L. 112-74), as continued by the *FY 2013 Continuing Appropriations Resolution* (P.L. 112-175). P.L. 112-74 states as follows:

*Provided further*, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports ...

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month beginning with the first full month after the date of enactment of this Act:

(A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;

(B) a table of disaster relief activity delineated by month, including—

(i) the beginning and ending balances;

(ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;

(iii) the obligations for catastrophic events delineated by event and by State; and

(iv) the amount of previously obligated funds that are recovered;

(C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event; and

(D) the date on which funds appropriated will be exhausted.

The report also responds to legislative language included in the *FY 2013 Disaster Relief Appropriations Act* (P.L. 113-2), as follows:

*Provided further*, That for a disaster declaration related to Hurricane Sandy, the Administrator shall submit to the Committees on Appropriations of the House of Representatives and the Senate, not later than 5 days after the first day of each month beginning after the date of enactment of this division ... an estimate or actual amount, if available, for the current fiscal year of the cost of the following categories of spending: public assistance, individual assistance, operations, mitigation, administrative, and any other relevant category (including emergency measures and disaster resources):

This report covers activities through February 28, 2013.

## II. Background

P.L. 112-74<sup>1</sup> requires that the FEMA Administrator provide a report by the 5th day of each month on the DRF, which includes a funding summary, a table delineating the DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and an estimate of the date on which the funds will be exhausted.

Consequently, the following report elements are included herein:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Details on the DRF funding activities delineated by month are presented in Appendix B.
3. Hurricane Sandy FY 2013 Estimates by spending categories per P.L. 113-2 are presented in Appendix C.
4. Funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures are contained in Appendix D.
5. An estimate of the fund exhaustion date, or end of fiscal year balance, is provided in Appendix E.

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<sup>1</sup> As continued by P.L. 112-175.

## APPENDIX A: DRF Appropriations Summary

Department of Homeland Security - Federal Emergency Management Agency				
Disaster Relief Fund Congressional Monthly Report				
FY 2013 Activity				
Through 02/28/2013				
Dollars in Millions				
Status of Obligations:	Major Declarations	Base	Total	Change Since Last Report
FY 2013 APPROPRIATION *	6,400	700	7,100	0
FY 2013 Supplemental	11,488	0	11,488	0
Prior Years Deobligations (Recoveries)	16	349	365	11
Prior Years Carryover	100	920	1,020	0
Sequestration **	-894	-34	-928	-928
<b>Transfers (1) ***</b>	<b>-3</b>	<b>-24</b>	<b>-27</b>	<b>0</b>
<b>FY 2013 APPROPRIATION AVAILABLE (2)</b>	<b>17,108</b>	<b>1,911</b>	<b>19,018</b>	<b>-917</b>
Less: TOTAL OBLIGATIONS	5,615	198	5,813	543
<b>UNOBLIGATED BALANCE:</b>	<b>11,493</b>	<b>1,713</b>	<b>13,205</b>	<b>-1,460</b>
<b>Status of Commitments:</b>				<b>0</b>
Less: TOTAL COMMITMENTS	5,625	207	5,832	542
<b>UNCOMMITTED BALANCE:</b>	<b>11,483</b>	<b>1,704</b>	<b>13,186</b>	<b>-1,460</b>
<b>Status of Allocations:</b>				<b>0</b>
TOTAL ALLOCATION	5,631	261	5,892	518
Less: TOTAL OBLIGATIONS	5,615	198	5,813	543
<b>UNOBLIGATED ALLOCATION:</b>	<b>16</b>	<b>63</b>	<b>79</b>	<b>-25</b>
<b>Amount Undistributed/Unallocated</b>	<b>11,477</b>	<b>1,650</b>	<b>13,126</b>	<b>-1,435</b>

**NOTES:**

(1) Reflects required transfers as included in FY 13 Continuing Resolution and Supplemental Appropriations

(2) Transfer authority into the Base is capped at 10% of Base Appropriation (currently estimated at \$171 M).

\* Based on Full Year CR Appropriation subject to change

\*\*Based on anticipated March 1, 2013 sequester order.

\*\*\*Under review for possible reduction under Sequestration.

\*Source of financial information is the Integrated Financial Management Information System (IFMIS)

**APPENDIX B: DRF FUNDING ACTIVITY**

	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Total</u>
<b>Beginning of Month DRF Balance</b>	<b>\$1,020</b>	<b>\$7,556</b>	<b>\$5,001</b>	<b>\$3,933</b>	<b>\$14,665</b>	<b>\$14,133</b>	<b>\$13,205</b>	<b>\$13,205</b>	<b>\$13,205</b>	<b>\$13,205</b>	<b>\$13,205</b>	<b>\$13,205</b>	
CR appropriation available <sup>(1)</sup>	\$7,076												
Annual/Supplemental Appropriation <sup>(3)</sup>				\$11,485									
Sequestration <sup>(4)</sup>						(\$928)							
Emergencies	\$ (25)	\$ (21)	\$ 2	\$ (3)	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (43)
Fire Management	\$ (3)	\$ (4)	\$ (3)	\$ (8)	\$ (11)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (30)
Surge	\$ (10)	\$ (12)	\$ 0	\$ 1	\$ (2)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (23)
Disaster Support Activities	\$ (8)	\$ (18)	\$ (15)	\$ (28)	\$ (33)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (102)
<b>Total Base Funding</b>	<b>\$ (46)</b>	<b>\$ (55)</b>	<b>\$ (15)</b>	<b>\$ (38)</b>	<b>\$ (42)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (197)</b>
Non Catastrophic DR Obligation	\$ (119)	\$ (101)	\$ (112)	\$ (49)	\$ (55)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (436)
Catastrophic DR Obligations <sup>(2)</sup>	\$ (469)	\$ (2,510)	\$ (984)	\$ (771)	\$ (446)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,180)
<b>Total Disaster (DR)</b>	<b>\$ (588)</b>	<b>\$ (2,611)</b>	<b>\$ (1,096)</b>	<b>\$ (820)</b>	<b>\$ (501)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (5,616)</b>
Total DRF Obligations	\$ (634)	\$ (2,666)	\$ (1,111)	\$ (858)	\$ (543)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,813)
<b>Recoveries of Previous Years De-Obligations</b>	<b>\$ 94</b>	<b>\$ 111</b>	<b>\$ 44</b>	<b>\$ 105</b>	<b>\$ 11</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 366</b>
<b>End of Month Balance (Including Recoveries)</b>	<b>\$7,556</b>	<b>\$5,001</b>	<b>\$3,933</b>	<b>\$14,665</b>	<b>\$14,133</b>	<b>\$13,205</b>	<b>\$13,205</b>	<b>\$13,205</b>	<b>\$13,205</b>	<b>\$13,205</b>	<b>\$13,205</b>	<b>\$13,205</b>	

<sup>(1)</sup> Full year FY 2013 CR (less OIG transfer), subject to change.

<sup>(2)</sup> Hurricane Sandy included in catastrophic obligations based on exceeding \$500 million.

<sup>(3)</sup> Hurricane Sandy Supplemental (less transfer to OIG)

<sup>(4)</sup> DRF funds subject to automatic sequestration

APPENDIX B: DRF Funding Activity

**Disaster Relief Fund Estimated Monthly Obligations FY2013**  
**DRF Monthly Spend Plan (FY 2013)**  
(\$ in millions)  
Through 02/28/2013

	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Total</u>
<b>Beginning of Month DRF Balance</b>	\$1,020	\$7,556	\$5,001	\$3,933	\$14,664	\$14,133	\$11,899	\$9,149	\$7,112	\$5,755	\$4,774	\$4,022	
<b>CR appropriation available (1)</b>	\$7,076												
<b>Annual/Supplemental Appropriation (1)</b>				\$11,485									
<b>Sequestration (5)</b>						(\$928)							
<b>Total Available Beginning of Month</b>	\$8,096	\$7,556	\$4,965	\$15,418	\$14,664	\$13,205	\$11,899	\$9,149	\$7,112	\$5,755	\$4,774	\$4,022	
<b>Major Declarations</b>	\$5,323	\$5,367	\$3,291	\$13,680	\$12,860	\$12,362	\$11,061	\$8,292	\$6,202	\$4,824	\$3,817	\$3,117	
<b>Base</b>	\$2,773	\$2,189	\$1,674	\$1,703	\$1,769	\$1,740	\$1,734	\$1,754	\$1,806	\$1,828	\$1,853	\$1,725	
<b>DRF Base Activities (2)</b>													
<b>Emergencies</b>													
Monthly Actual/Estimated Obligations	(\$25)	(\$21)	\$2	(\$3)	\$4	(\$6)	(\$1)	\$3	(\$22)	(\$22)	(\$44)	\$11	(\$123)
<b>Fire Management</b>													
Monthly Actual/Estimated Obligations	(\$3)	(\$4)	(\$3)	(\$8)	(\$11)	(\$1)	(\$2)	(\$7)	(\$4)	(\$4)	(\$1)	(\$2)	(\$49)
<b>Surge</b>													
Monthly Actual/Estimated Obligations	(\$10)	(\$12)	\$0	\$1	(\$2)	(\$10)	\$0	\$4	(\$2)	(\$2)	(\$30)	(\$25)	(\$87)
<b>Disaster Support &amp; Other Activities</b>													
Monthly Actual/Estimated Obligations	(\$8)	(\$18)	(\$15)	(\$28)	(\$33)	(\$65)	(\$54)	(\$25)	(\$26)	(\$23)	(\$54)	(\$34)	(\$384) (7)
<b>Estimated/Actual Base Obligations</b>	(\$46)	(\$55)	(\$15)	(\$38)	(\$42)	(\$81)	(\$57)	(\$24)	(\$54)	(\$51)	(\$128)	(\$50)	(\$643)
<b>DRF DR Activities</b>													
<b>Average Monthly Major DR Activity (Non-Cat.)</b>	(\$119)	(\$101)	(\$112)	(\$49)	(\$55)	(\$235)	(\$186)	(\$216)	(\$224)	(\$244)	(\$200)	(\$458)	(\$2,199)
<b>Gustav</b>													
<b>Initial FY 13 Spend Plan</b>	(\$4)	(\$9)	(\$8)	(\$7)	(\$7)	(\$7)	(\$12)	(\$16)	(\$36)	(\$37)	(\$37)	(\$37)	(\$217)
Monthly Actual/Estimated Obligations	(\$0)	(\$3)	(\$1)	(\$1)	(\$1)	(\$7)	(\$19)	(\$6)	(\$6)	(\$5)	(\$4)	(\$30)	(\$83)
<b>Ike</b>													
<b>Initial FY 13 Spend Plan</b>	(\$13)	(\$36)	(\$34)	(\$32)	(\$91)	(\$54)	(\$79)	(\$8)	(\$10)	(\$26)	(\$12)	(\$12)	(\$407)
Monthly Actual/Estimated Obligations	(\$11)	(\$8)	(\$18)	(\$3)	(\$10)	(\$22)	(\$30)	(\$51)	(\$39)	(\$8)	(\$4)	(\$2)	(\$206)
<b>Katrina Rita Wilma</b>													
<b>Initial FY 13 Spend Plan</b>	(\$96)	(\$275)	(\$72)	(\$212)	(\$128)	(\$103)	(\$142)	(\$86)	(\$96)	(\$150)	(\$91)	(\$154)	(\$1,606)
Monthly Actual/Estimated Obligations	(\$96)	(\$76)	(\$60)	(\$74)	(\$74)	(\$131)	(\$132)	(\$136)	(\$121)	(\$155)	(\$129)	(\$105)	(\$1,289)
<b>Midwest Floods</b>													
<b>Initial FY 13 Spend Plan</b>	(\$19)	(\$28)	(\$3)	(\$4)	(\$7)	(\$1)	(\$2)	(\$1)	(\$1)	(\$11)	(\$7)	(\$4)	(\$89)
Monthly Actual/Estimated Obligations	(\$10)	(\$25)	(\$8)	(\$8)	(\$3)	(\$12)	(\$3)	(\$15)	(\$1)	(\$1)	(\$1)	(\$7)	(\$94)
<b>TN Floods</b>													
<b>Initial FY 13 Spend Plan</b>	(\$4)	(\$1)	(\$3)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8)
Monthly Actual/Estimated Obligations	(\$4)	(\$1)	(\$0)	(\$1)	(\$1)	(\$0)	\$0	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$7)
<b>2011 Spring Tornadoes</b>													
<b>Initial FY 13 Spend Plan</b>	(\$34)	(\$15)	(\$16)	(\$18)	(\$30)	(\$29)	(\$18)	(\$13)	(\$10)	(\$8)	(\$7)	(\$7)	(\$205)
Monthly Actual/Estimated Obligations	(\$31)	(\$15)	(\$32)	(\$27)	(\$8)	(\$13)	(\$15)	(\$9)	(\$5)	(\$11)	(\$9)	(\$5)	(\$180)
<b>2011 Spring Floods</b>													
<b>Initial FY 13 Spend Plan</b>	(\$7)	(\$23)	(\$4)	(\$13)	(\$17)	(\$17)	(\$10)	(\$9)	(\$7)	(\$7)	(\$3)	(\$2)	(\$119)
Monthly Actual/Estimated Obligations	(\$4)	(\$8)	(\$2)	(\$44)	(\$3)	(\$18)	(\$6)	(\$9)	(\$4)	(\$23)	(\$26)	(\$18)	(\$164)
<b>Irene</b>													

\* Estimates based on February Spend Plans from FEMA Offices  
\*\* Totals that have minor discrepancies are due to rounding



APPENDIX B: DRF Funding Activity

**Disaster Relief Fund Estimated Monthly Obligations FY2013**  
**DRF Monthly Spend Plan (FY 2013)**  
 (\$ in millions)  
 Through 02/28/2013

	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Total
<b>Initial FY 13 Spend Plan</b>	(\$123)	(\$175)	(\$92)	(\$46)	(\$11)	(\$18)	(\$8)	(\$1)	(\$5)	(\$4)	(\$1)	(\$45)	(\$528)
Monthly Actual/Estimated Obligations	(\$113)	(\$121)	(\$40)	(\$28)	(\$37)	(\$42)	(\$22)	(\$27)	(\$26)	(\$6)	(\$2)	(\$16)	(\$479)
<b>Lee</b>													
<b>Initial FY 13 Spend Plan</b>	(\$24)	(\$128)	(\$93)	(\$38)	(\$0)	(\$1)	(\$3)	(\$0)	(\$1)	(\$3)	(\$0)	(\$2)	(\$293)
Monthly Actual/Estimated Obligations	(\$24)	(\$27)	(\$33)	(\$8)	(\$11)	(\$7)	(\$5)	(\$66)	(\$5)	(\$3)	\$0	(\$3)	(\$190)
<b>Isaac</b>													
<b>Initial FY 13 Spend Plan</b>	(\$134)	(\$127)	(\$96)	(\$31)	(\$31)	(\$25)	(\$13)	(\$9)	(\$5)	(\$4)	(\$4)	(\$17)	(\$496)
Monthly Actual/Estimated Obligations	(\$124)	(\$74)	(\$69)	(\$54)	(\$38)	(\$65)	(\$47)	(\$22)	(\$6)	(\$13)	(\$13)	(\$22)	(\$547)
<b>Sandy (3)</b>													
<b>Initial FY 13 Spend Plan</b>	\$0	(\$2,824)	(\$981)	(\$632)	(\$443)	(\$431)	(\$368)	(\$340)	(\$208)	(\$231)	(\$124)	(\$160)	(\$6,742)
Monthly Actual/Estimated Obligations	(\$52)	(\$2,152)	(\$720)	(\$523)	(\$260)	(\$748)	(\$2,305)	(\$1,532)	(\$942)	(\$539)	(\$313)	(\$771)	(\$10,857)
<b>Total DR Obligations</b>	<b>(\$588)</b>	<b>(\$2,611)</b>	<b>(\$1,097)</b>	<b>(\$821)</b>	<b>(\$501)</b>	<b>(\$1,301)</b>	<b>(\$2,769)</b>	<b>(\$2,089)</b>	<b>(\$1,378)</b>	<b>(\$1,007)</b>	<b>(\$699)</b>	<b>(\$1,436)</b>	<b>(\$16,298)</b>
<b>Estimated Monthly Recoveries (6)</b>	\$94	\$111	\$44	\$105	\$12	\$76	\$76	\$76	\$76	\$76	\$76	\$76	\$900
<b>Major declarations</b>	\$4	\$4	\$1	\$1	\$2								\$13
<b>Base</b>	\$90	\$107	\$43	\$104	\$10								\$354
Minimum Threshold for No-Notice Event													(\$1,000)
Potential Additional DRF Spending for FTA													
Supplemental Sequestration													(\$545)
<b>Estimated DRF Available at End of Month (Including Recoveries) (4)</b>	<b>\$7,556</b>	<b>\$5,001</b>	<b>\$3,933</b>	<b>\$14,664</b>	<b>\$14,133</b>	\$11,899	\$9,149	\$7,112	\$5,755	\$4,774	\$4,022	\$1,067	
<b>Actual recoveries cumulative to date</b>	<b>\$94</b>	<b>\$ 205</b>	<b>\$ 249</b>	<b>\$ 354</b>	<b>\$ 366</b>	<b>\$ 442</b>	<b>\$ 519</b>	<b>\$ 595</b>	<b>\$ 671</b>	<b>\$ 748</b>	<b>\$ 824</b>	<b>\$ 900</b>	<b>(5)</b>
<b>Actual</b>													
<b>Estimate</b>													

- (1) Based on full year CR and Sandy Supplemental appropriations less OIG transfers.
- (2) Month-to-month projections for Base activities (excluding DRS) with average monthly amounts normalized.
- (3) Sandy estimates are subject to change based on additional information.
- (4) FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data.
- (5) Sequestration not only reduces funds available for disasters but also reduces funds to closeout prior year projects that result in recoveries.
- (6) February recoveries net of financial adjustment of prior year obligations.
- (7) DRS Spend Plan is under further review.

\* Estimates based on February Spend Plans from FEMA Offices  
 \*\* Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Cumulative Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
		Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	
<b>Gustav</b>														
1786-LA	1,544	0	3	1	1	1	7	19	6	6	5	4	30	82
1789-AL	19	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	6	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	47	-	0	0	0	-	-	-	-	-	-	-	-	0
1806-FL	8	-	0	-	-	-	-	-	-	-	-	-	-	0
Emergencies	67	-	-	0	-	-	-	-	-	-	-	-	-	0
	<b>1,690</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>19</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>30</b>	<b>83</b>
<b>Ike</b>														
1791-TX	4,178	11	8	18	2	10	18	30	51	38	7	3	1	197
1792-LA	329	1	1	0	0	0	4	0	1	0	1	1	1	9
1797-AL	15	-	0	0	0	-	-	-	-	-	-	-	-	0
1802-KY	24	0	-	-	-	-	-	-	-	-	-	-	-	0
1804-AR	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	58	-	0	0	0	-	-	-	-	-	-	-	-	0
Emergencies	45	-	-	0	-	-	-	-	-	-	-	-	-	0
	<b>4,651</b>	<b>11</b>	<b>8</b>	<b>18</b>	<b>3</b>	<b>10</b>	<b>22</b>	<b>30</b>	<b>51</b>	<b>39</b>	<b>8</b>	<b>4</b>	<b>2</b>	<b>206</b>
<b>Katrina Rita Wilma</b>														
1602-FL	233	-	0	0	0	0	0	(0)	0	0	0	0	0	1
1603-LA	29,119	81	66	56	61	63	91	116	115	101	131	113	92	1,085
1604-MS	10,058	11	4	1	3	10	26	9	11	11	14	7	9	118
1605-AL	1,022	0	0	0	6	-	-	-	-	-	-	-	-	6
1606-TX	1,900	0	1	0	0	-	-	-	-	-	-	-	-	1
1607-LA	1,897	3	3	3	2	0	8	5	9	8	9	8	4	62
1609-FL	2,551	1	1	0	2	0	6	3	0	1	0	1	0	15
Emergencies	805	0	-	0	-	-	-	-	-	-	-	-	-	0
	<b>47,586</b>	<b>96</b>	<b>76</b>	<b>60</b>	<b>74</b>	<b>74</b>	<b>131</b>	<b>132</b>	<b>136</b>	<b>121</b>	<b>155</b>	<b>129</b>	<b>105</b>	<b>1,289</b>
<b>Midwest Floods</b>														
1760-MO	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1763-IA	1,880	8	24	8	8	3	12	3	15	1	1	1	7	91
1765-NE	2	-	-	-	-	-	-	-	-	-	-	-	-	-
1766-IN	233	-	0	0	0	-	-	-	-	-	-	-	-	0
1768-WI	163	0	0	0	0	-	-	-	-	-	-	-	-	0
1770-NE	46	1	-	-	-	-	-	-	-	-	-	-	-	1
1771-IL	97	-	0	(0)	-	-	-	-	-	-	-	-	-	0
1772-MN	9	-	0	-	-	-	-	-	-	-	-	-	-	0
1773-MO	56	0	-	-	-	-	-	-	-	-	-	-	-	0
1774-SD	8	0	-	-	-	-	-	-	-	-	-	-	-	0
1775-OK	11	-	-	-	-	-	-	-	-	-	-	-	-	-
1776-KS	64	0	0	-	1	-	-	-	-	-	-	-	-	1
1777-MI	19	0	0	0	0	-	-	-	-	-	-	-	-	0
	<b>2,590</b>	<b>10</b>	<b>25</b>	<b>8</b>	<b>8</b>	<b>3</b>	<b>12</b>	<b>3</b>	<b>15</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>94</b>

\* Estimates based on February 2013 Spend Plan from FEMA Offices

\*\* Totals that have minor discrepancies are due to rounding

**APPENDIX B: DRF Funding Activity**

**Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013**

(\$ in millions)

	Cumulative Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
<b>TN Floods</b>														
1909-TN	506	4	1	0	1	1	0	(0)	-	-	0	0	0	7
	<b>506</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>(0)</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>
<b>2011 Spring Tornadoes</b>														
1971-AL	678	15	7	25	16	5	6	9	2	0	1	1	1	86
1972-MS	65	0	0	0	0	0	0	1	-	0	(0)	(0)	(0)	2
1973-GA	41	0	0	0	2	0	0	(0)	0	-	1	1	1	6
1974-TN	87	2	1	(0)	(0)	1	(0)	(0)	-	-	0	0	0	5
1975-AR	93	3	2	4	0	(0)	1	0	1	0	3	0	0	15
1976-KY	53	0	0	0	1	0	2	2	0	2	1	0	0	10
1980-MO	436	11	3	2	8	1	5	3	6	3	5	6	3	57
Emergencies	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>1,455</b>	<b>31</b>	<b>15</b>	<b>32</b>	<b>27</b>	<b>8</b>	<b>13</b>	<b>15</b>	<b>9</b>	<b>5</b>	<b>11</b>	<b>9</b>	<b>5</b>	<b>180</b>
<b>2011 Spring Flood</b>														
1981-ND	595	3	8	2	44	3	18	6	9	4	23	26	18	162
1982-MN	27	0	0	0	0	-	-	-	-	-	-	-	-	0
1983-MS	36	1	0	0	(0)	-	-	-	-	-	-	-	-	1
1984-SD	71	0	0	0	0	-	-	-	-	-	-	-	-	1
Emergencies	40	0	0	0	0	-	-	-	-	-	-	-	-	0
	<b>770</b>	<b>4</b>	<b>8</b>	<b>2</b>	<b>44</b>	<b>3</b>	<b>18</b>	<b>6</b>	<b>9</b>	<b>4</b>	<b>23</b>	<b>26</b>	<b>18</b>	<b>164</b>
<b>Irene</b>														
4017-PR	115	4	5	1	1	2	2	0	1	0	1	1	1	17
4019-NC	173	0	0	0	1	0	8	12	0	(0)	0	0	0	23
4020-NY	502	95	102	25	14	21	7	0	25	19	1	1	6	316
4021-NJ	395	3	2	2	0	0	0	1	0	3	0	0	2	15
4022-VT	209	7	4	2	4	12	20	2	0	0	0	0	(0)	53
4023-CT	63	0	4	0	1	0	1	1	1	2	2	0	2	16
4024-VA	64	1	0	0	0	0	2	1	-	2	(0)	(0)	3	9
4025-PA	83	1	2	8	4	1	0	1	-	-	1	(0)	(0)	17
4026-NH	18	0	0	0	1	0	1	2	(0)	-	(0)	(0)	(0)	5
4027-RI	10	0	0	0	0	0	0	0	-	-	1	0	1	2
4028-MA	44	0	0	0	0	1	0	2	-	-	(0)	(0)	1	3
4032-ME	2	0	0	0	0	(0)	0	(0)	0	-	0	0	0	1
4034-MD	22	0	0	0	0	(0)	0	1	-	1	(0)	(0)	1	3
4036-DC	3	-	0	0	(0)	-	0	0	-	-	0	(0)	(0)	0
4037-DE	3	0	0	0	0	-	0	-	-	-	0	0	0	0
Emergencies	63	-	0	(0)	-	-	-	-	-	-	-	-	-	0
	<b>1,768</b>	<b>113</b>	<b>121</b>	<b>40</b>	<b>28</b>	<b>37</b>	<b>42</b>	<b>22</b>	<b>27</b>	<b>26</b>	<b>6</b>	<b>2</b>	<b>16</b>	<b>479</b>
<b>Lee</b>														
4030-PA	321	12	7	8	6	8	7	3	0	0	2	(0)	(0)	53
4031-NY	167	11	20	25	2	2	0	0	66	4	0	0	2	133
4038-MD	11	-	0	0	0	-	-	0	-	1	0	0	1	2
4039-NJ	5	0	0	0	0	0	0	0	0	-	0	0	0	0
4041-LA	6	0	0	0	0	(0)	0	1	0	0	1	0	0	2
4045-VA	7	-	0	0	0	(0)	-	-	-	0	0	0	0	1
Emergencies	2	-	-	-	-	-	-	-	-	-	-	-	-	-

\* Estimates based on February 2013 Spend Plan from FEMA Offices

\*\* Totals that have minor discrepancies are due to rounding

**APPENDIX B: DRF Funding Activity**

**Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013**

(\$ in millions)

	Cumulative Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
	519	24	27	33	8	11	7	5	66	5	3	(0)	3	190
<b>Isaac</b>														
4080-LA	227	112	53	56	46	36	51	30	13	5	12	13	22	448
4081-MS	28	11	17	7	8	1	12	2	1	1	1	0	(0)	60
4082-AL	0	0	2	5	0	0	0	(0)	-	-	0	0	0	8
4084-FL	-	0	1	1	0	1	2	15	8	0	0	0	0	30
Emergencies	11	0	1	0	0	-	-	-	-	-	-	-	-	1
	266	124	74	69	54	38	65	47	22	6	13	13	22	547
<b>Sandy <sup>(1)</sup></b>														
4085-NY	-	9	1,451	568	418	154	519	1,820	1,026	788	386	166	583	7,887
4086-NJ	-	43	670	138	92	84	183	450	472	146	145	140	181	2,743
4087-CT	-	0	30	6	4	6	19	18	15	8	2	2	2	111
4089-RI	-	-	2	3	1	3	2	1	2	-	1	1	1	18
4090-DE	-	-	0	0	0	0	1	0	(0)	-	(0)	(0)	(0)	1
4091-MD	-	-	0	4	3	5	12	3	(0)	(0)	4	4	4	40
4092-VA	-	-	0	0	1	1	4	4	2	0	0	0	(0)	14
4093-WV	-	-	0	1	4	5	4	1	0	0	0	0	0	15
4095-NH	-	-	0	0	0	0	2	0	(0)	-	0	0	0	3
4096-DC	-	-	-	0	0	0	1	3	(0)	-	0	0	0	4
4097- MA	-	-	-	0	0	1	2	3	15	(0)	0	0	0	21
4098-OH	-	-	-	-	0	0	0	0	(0)	-	0	0	0	1
4099-PA	-	-	-	-	1	0	0	0	(0)	-	(0)	(0)	(0)	2
Emergencies	-	-	-	-	1	0	0	0	(0)	-	(0)	(0)	(0)	2
	-	52	2,152	720	523	260	748	2,305	1,532	942	539	313	771	10,857
<b>TOTAL <sup>(2)</sup></b>	<b>61,900</b>	<b>469</b>	<b>2,510</b>	<b>984</b>	<b>771</b>	<b>446</b>	<b>1,065</b>	<b>2,583</b>	<b>1,874</b>	<b>1,154</b>	<b>763</b>	<b>500</b>	<b>978</b>	<b>14,098</b>

<sup>(1)</sup> Sandy estimates in total and by DR are subject to change based on additional information.

<sup>(2)</sup> FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data.

**APPENDIX C: HURRICANE SANDY FY 2013 ESTIMATES**

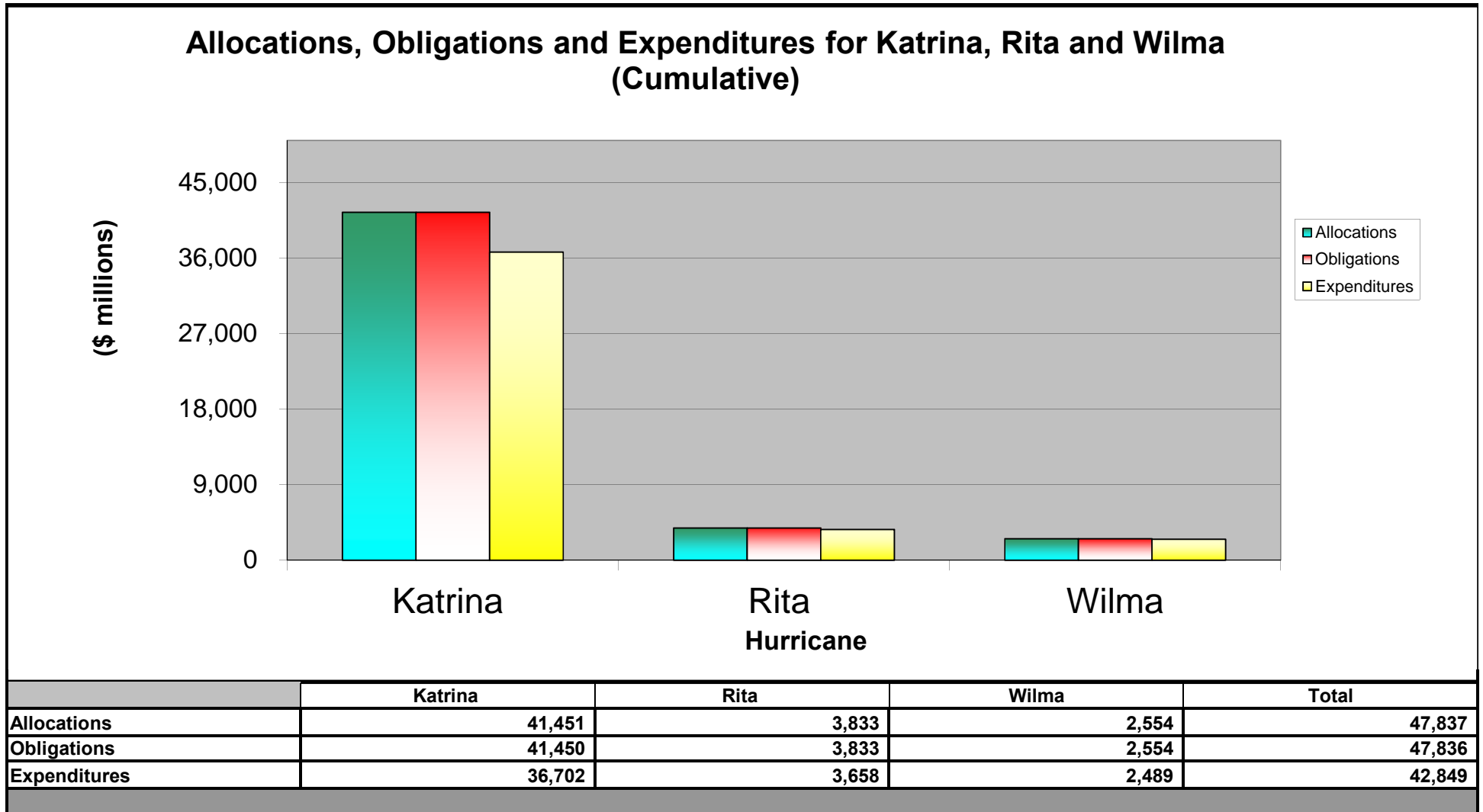
Hurricane Sandy FY 2013 Actuals/Estimates\*  
as of February 28, 2013  
(in millions)

<b>Category</b>	<b>Actual through February</b>	<b>Estimated to March</b>	<b>Estimated April to June</b>	<b>Estimated July to September</b>	<b>Fiscal Year 2013 Totals</b>
Public Assistance	1,000	837	3,151	2,167	7,156
Individual Assistance	1,675	81	247	262	2,265
Mitigation	10	6	39	75	130
Administrative	560	55	100	130	846
Operations	464	(0)	(1)	(1)	461
<b>Total</b>	<b>3,708</b>	<b>979</b>	<b>3,536</b>	<b>2,634</b>	<b>10,857</b>

\*Additional reporting requirement per P.L. 113-2.

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 02/28/2013

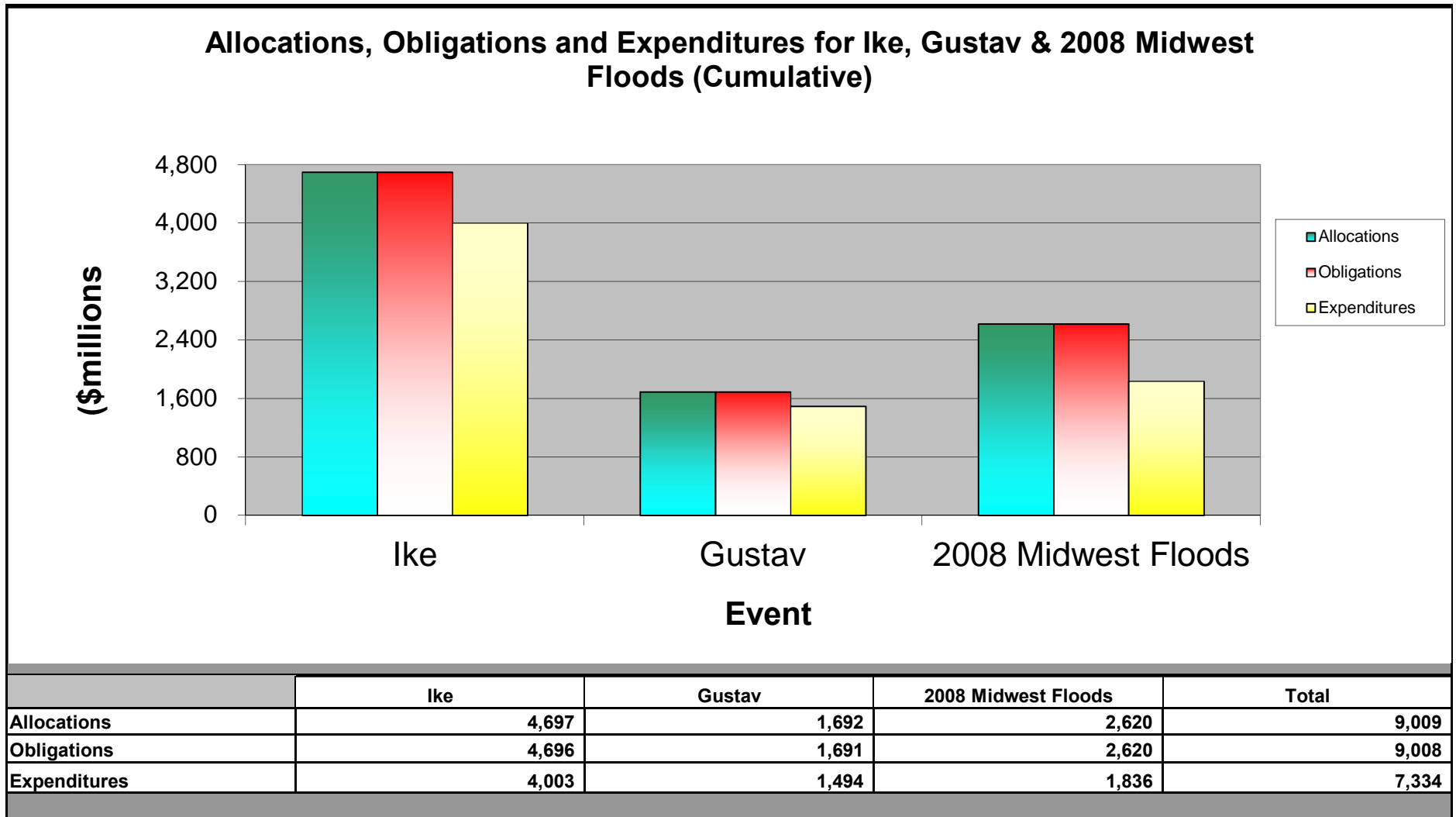


\* Source of financial information is the Integrated Financial Information Management System (IFMIS)

\*\* Totals that have minor discrepancies are due to rounding.

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 02/28/2013

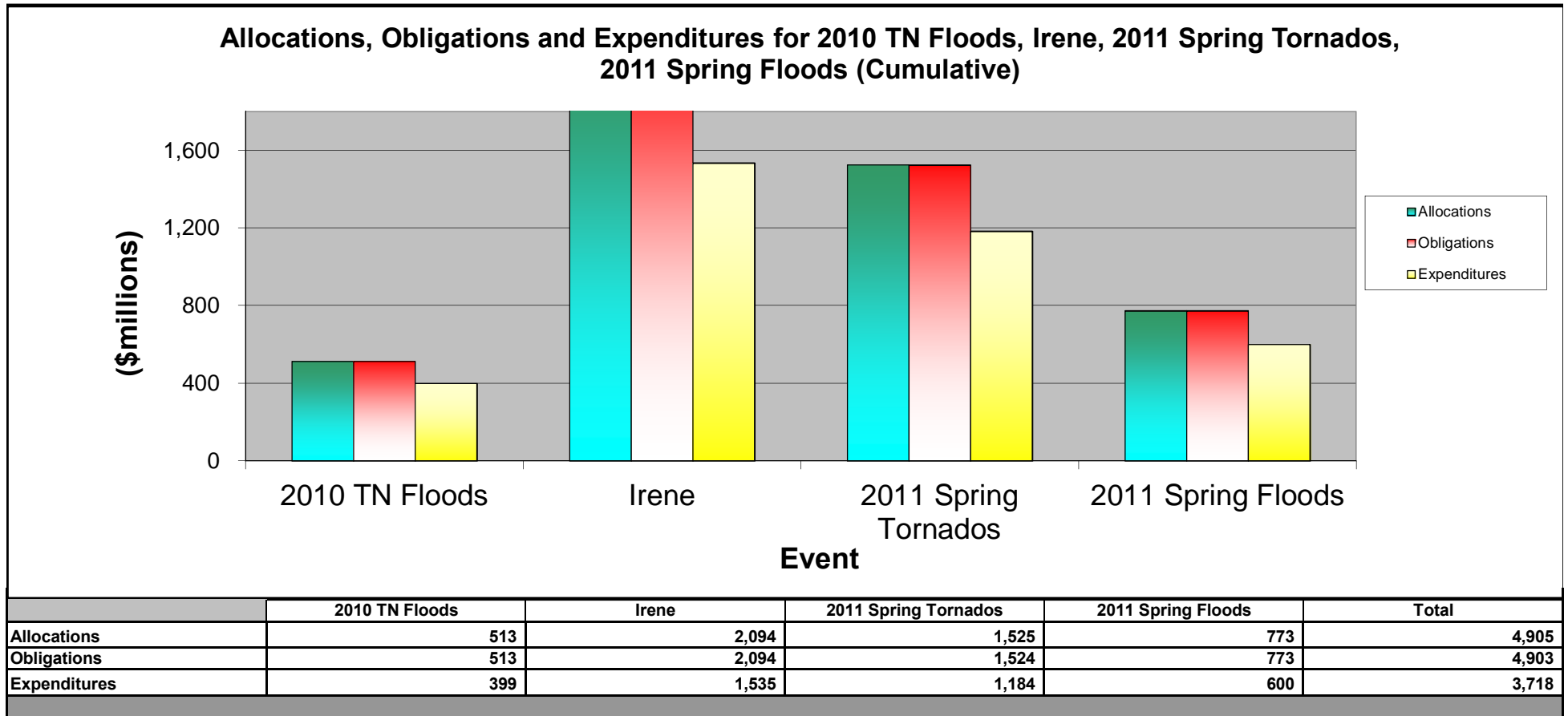


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\*\* Totals that have minor discrepancies are due to rounding.

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 02/28/2013



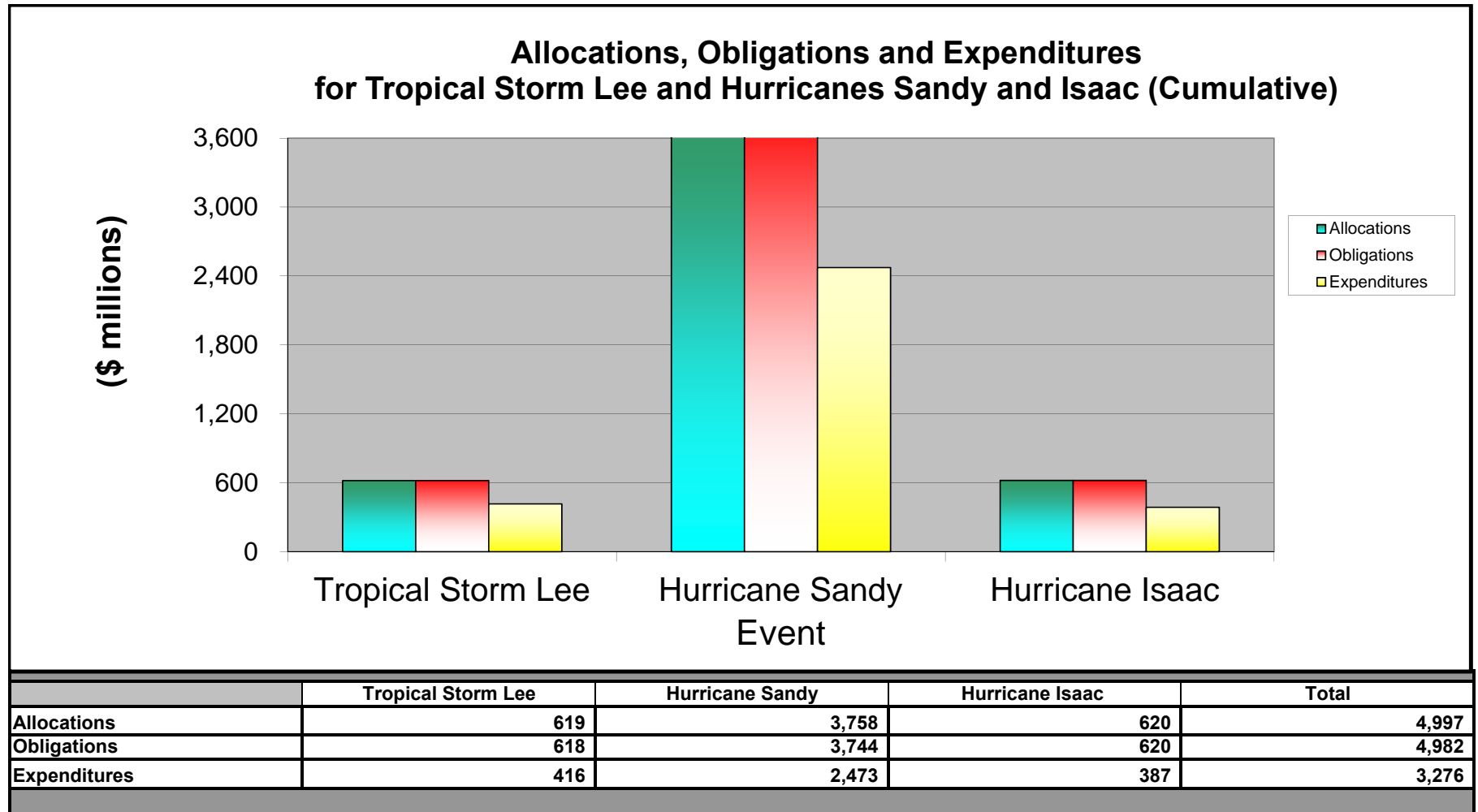
	2010 TN Floods	Irene	2011 Spring Tornadoes	2011 Spring Floods	Total
<b>Allocations</b>	513	2,094	1,525	773	4,905
<b>Obligations</b>	513	2,094	1,524	773	4,903
<b>Expenditures</b>	399	1,535	1,184	600	3,718

\* Source of financial information is the Integrated Financial Information Management System (IFMIS)  
 \*\* Totals that have minor discrepancies are due to rounding.



APPENDIX D: ALLOCATIONS, OBLIGATIONS EXPENDITURES

Through 02/28/2013

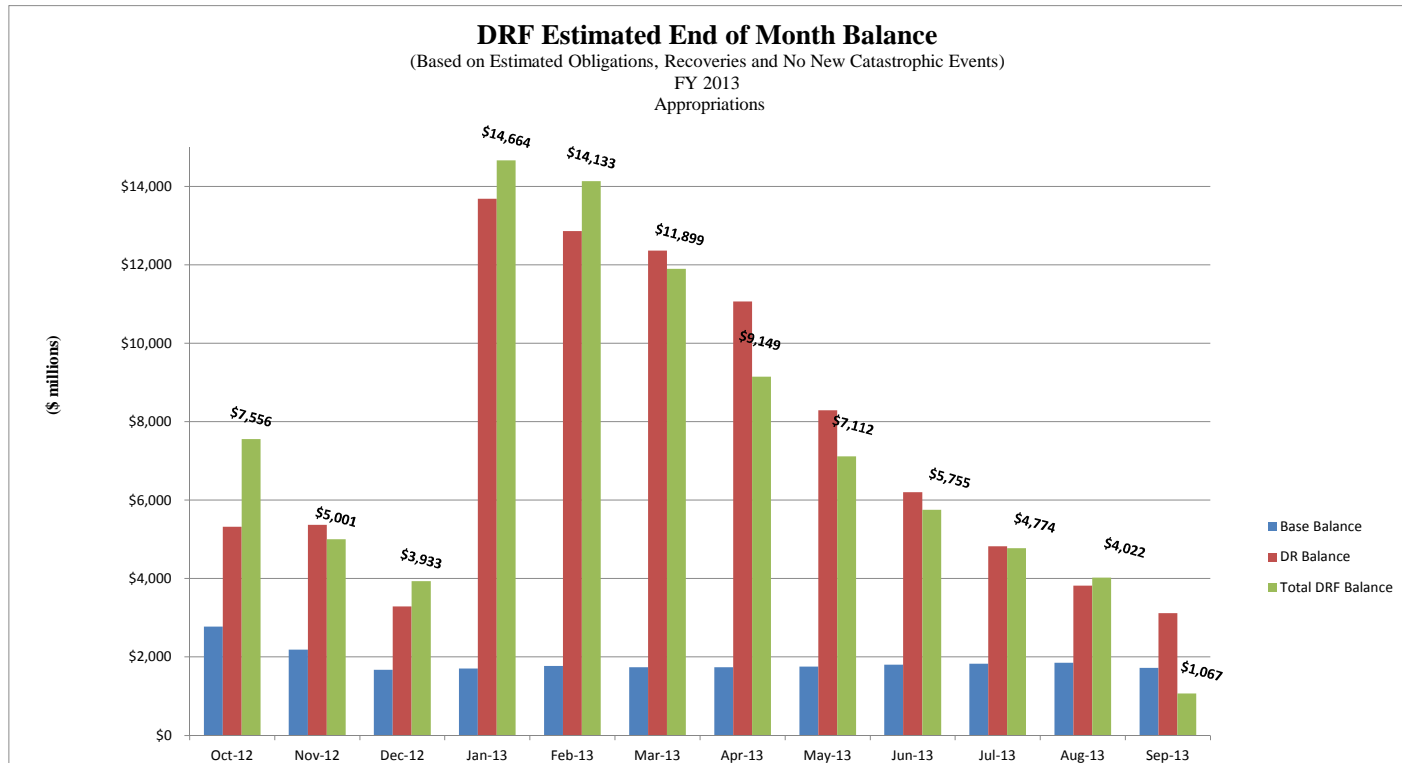


\* Source of financial information is the Integrated Financial Information Management System (IFMIS)

\*\* Totals that have minor discrepancies are due to rounding.

**APPENDIX E: Estimate of Fund Exhaustion Date**

(Through 02/28/2013)



**Basis of Estimates:**

- 1/ Includes estimated FY2013 funding for the following major disaster events:
  - Hurricanes Katrina/Rita/Wilma
  - Hurricane Gustav
  - Hurricane Ike
  - Midwest Flooding
  - 2010 TN Flooding
  - 2011 Spring Tornadoes
  - 2011 Spring Floods
  - Hurricane Irene
  - Tropical Storm Lee
  - Hurricane Isaac
  - Hurricane Sandy
- 2/ Average for non-catastrophic event funding based on historical averages (non-Base and Base).
- 3/ Estimates are based on February 2013 Spend Plans from FEMA Offices.
- 4/ FEMA will adjust available recoveries when required to ensure sufficiency of funds under the BCA categories.
- 5/ Sandy estimates are subject to change based on additional information.
- 6/ Include Hurricane Sandy Supplemental \$11,485M, less \$3M transfer to the Inspector General.
- 7/ Include the Sequestration reduction of \$928M and potential impact of Sequestration on FTA projects.