



Disaster Relief Fund: Monthly Report

Through March 31, 2013

April 5, 2013

Fiscal Year 2013 Report to Congress



Homeland
Security

Federal Emergency Management Agency

Foreword from the Administrator

April 5, 2013

I am pleased to present the following “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency (FEMA).

This report has been prepared in response to language in the *Fiscal Year (FY) 2013 Department of Homeland Security (DHS) Appropriations Act (P.L. 113-6)*, as modified by the *FY 2013 Disaster Relief Appropriations Act (P.L. 113-2)*. Included are details on funding activities for the Disaster Relief Fund (DRF) through March 31, 2013.



Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable John R. Carter
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable David E. Price
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Mary L. Landrieu
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Daniel Coats
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900 or to the Department’s Chief Financial Officer, Peggy Sherry, at (202) 447-5751.

Sincerely,

A handwritten signature in blue ink, appearing to read "W. Craig Fugate".

W. Craig Fugate
Administrator
Federal Emergency Management Agency



Disaster Relief Fund: Monthly Report through March 31, 2013

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I. Legislative Language

This document has been compiled pursuant to language in the *FY 2013 DHS Appropriations Act* (P.L. 113-6), which states as follows:

Provided further, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports ...

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month:

(A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;

(B) a table of disaster relief activity delineated by month, including—

(i) the beginning and ending balances;

(ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;

(iii) the obligations for catastrophic events delineated by event and by State; and

(iv) the amount of previously obligated funds that are recovered;

(C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event; and

(D) the date on which funds appropriated will be exhausted.

The report also responds to legislative language included in the *FY 2013 Disaster Relief Appropriations Act* (P.L. 113-2), as follows:

Provided further, That for a disaster declaration related to Hurricane Sandy, the Administrator shall submit to the Committees on Appropriations of the House of Representatives and the Senate, not later than 5 days after the first day of each month beginning after the date of enactment of this division ... an estimate or actual amount, if available, for the current fiscal year of the cost of the following categories of spending: public assistance, individual assistance, operations, mitigation, administrative, and any other relevant category (including emergency measures and disaster resources):

This report covers activities through March 31, 2013.

II. Background

P.L. 113-6 requires that the FEMA Administrator provide a report by the 5th day of each month on the DRF, which includes a funding summary, a table delineating the DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and an estimate of the date on which the funds will be exhausted.

Consequently, the following report elements are included herein:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Details on the DRF funding activities delineated by month are presented in Appendix B.
3. Hurricane Sandy FY 2013 Estimates by spending categories per P.L. 113-2 are presented in Appendix C.
4. Funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures are contained in Appendix D.
5. An estimate of the fund exhaustion date, or end of fiscal year balance, is provided in Appendix E.

APPENDIX A: DRF Appropriations Summary

Department of Homeland Security - Federal Emergency Management Agency				
Disaster Relief Fund Congressional Monthly Report				
FY 2013 Activity				
Through 03/31/2013				
Dollars in Millions				
Status of Obligations:	<u>Major Declarations</u>	<u>Base</u>	<u>Total</u>	<u>Change Since Last Report</u>
FY 2013 APPROPRIATION	6,400	608	7,008	-92
FY 2013 Supplemental	11,488	0	11,488	0
Prior Years Deobligations (Recoveries)	20	445	465	100
Prior Years Carryover	100	920	1,020	0
Sequestration *	-894	-34	-928	0
Transfers (1)	-3	-24	-27	0
FY 2013 APPROPRIATION AVAILABLE (2)	17,111	1,915	19,026	8
Less: TOTAL OBLIGATIONS	6,141	266	6,407	594
UNOBLIGATED BALANCE:	10,970	1,649	12,619	-586
Status of Commitments:				
Less: TOTAL COMMITMENTS	6,193	277	6,470	638
UNCOMMITTED BALANCE:	10,918	1,638	12,556	-630
Status of Allocations:				
TOTAL ALLOCATION	6,204	326	6,530	638
Less: TOTAL OBLIGATIONS	6,141	266	6,407	594
UNOBLIGATED ALLOCATION:	63	60	123	44
Amount Undistributed/Unallocated	10,907	1,589	12,496	-630

NOTES:

(1) Reflects required transfers as included in FY 13 Continuing Resolution and Supplemental & Full Year Appropriations.

(2) Transfer authority into the Base is capped at 10% of Base Appropriation (currently estimated at \$171 M).

*based on March 1st sequester order.

*Source of financial information is the Integrated Financial Management Information System (IFMIS)

APPENDIX B: DRF FUNDING ACTIVITY

	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Total</u>
Beginning of Month DRF Balance	\$1,020	\$7,556	\$5,001	\$3,933	\$14,665	\$14,133	\$12,619	\$12,619	\$12,619	\$12,619	\$12,619	\$12,619	
FY 2013 Appropriation Available ^{(1),(5)}	\$7,076						(\$92)						
Supplemental Appropriation ⁽³⁾				\$11,485									
Sequestration ⁽⁴⁾							(\$928)						
Emergencies	\$ (25)	\$ (21)	\$ 2	\$ (3)	\$ 4	\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (35)
Fire Management	\$ (3)	\$ (4)	\$ (3)	\$ (8)	\$ (11)	\$ (40)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (70)
Surge	\$ (10)	\$ (12)	\$ 0	\$ 1	\$ (2)	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (21)
Disaster Support Activities	\$ (8)	\$ (18)	\$ (15)	\$ (28)	\$ (33)	\$ (38)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (140)
Total Base Funding	\$ (46)	\$ (55)	\$ (15)	\$ (38)	\$ (42)	\$ (68)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (265)
Non Catastrophic DR Obligations	\$ (119)	\$ (101)	\$ (112)	\$ (49)	\$ (55)	\$ (42)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (478)
Catastrophic DR Obligations ⁽²⁾	\$ (469)	\$ (2,510)	\$ (984)	\$ (771)	\$ (446)	\$ (484)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,664)
Total Disaster (DR) Funding	\$ (588)	\$ (2,611)	\$ (1,096)	\$ (820)	\$ (501)	\$ (526)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (6,142)
Total DRF Obligations	\$ (634)	\$ (2,666)	\$ (1,111)	\$ (858)	\$ (543)	\$ (594)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (6,407)
Recoveries of Previous Years De-Obligations	\$ 94	\$ 111	\$ 44	\$ 105	\$ 11	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 465
End of Month Balance (Including Recoveries)	\$7,556	\$5,001	\$3,933	\$14,665	\$14,133	\$12,619	\$12,619	\$12,619	\$12,619	\$12,619	\$12,619	\$12,619	

⁽¹⁾ Full year FY 2013 CR (less OIG transfer), subject to change.

⁽²⁾ Hurricane Sandy included in catastrophic obligations based on exceeding \$500 million.

⁽³⁾ Hurricane Sandy Supplemental (less transfer to OIG)

⁽⁴⁾ DRF funds subject to automatic sequestration

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Obligations FY2013
DRF Monthly Spend Plan (FY 2013)
 (\$ in millions)
 Through 03/31/2013

	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Total
Beginning of Month DRF Balance	\$1,020	\$7,556	\$5,001	\$3,933	\$14,664	\$14,133	\$12,619	\$9,974	\$8,078	\$6,326	\$5,110	\$4,151	
FY 2013 Appropriation Available (1)	\$7,076					(\$92)							
Supplemental Appropriation (1)				\$11,485									
Sequestration (5)						(\$928)							
Total Available Beginning of Month	\$8,096	\$7,556	\$5,001	\$15,418	\$14,665	\$13,113	\$12,619	\$9,974	\$8,078	\$6,326	\$5,110	\$4,152	
Major Declarations	\$6,500	\$5,916	\$3,309	\$13,698	\$12,878	\$11,452	\$10,931	\$8,271	\$6,327	\$4,556	\$3,319	\$2,416	
Base	\$1,596	\$1,640	\$1,691	\$1,719	\$1,785	\$1,660	\$1,688	\$1,704	\$1,752	\$1,770	\$1,792	\$1,736	
DRF Base Activities (2)													
Emergencies													
Monthly Actual/Estimated Obligations	(\$25)	(\$21)	\$2	(\$3)	\$4	\$8	(\$1)	\$3	(\$22)	(\$22)	(\$44)	\$11	(\$110)
Fire Management													
Monthly Actual/Estimated Obligations	(\$3)	(\$4)	(\$3)	(\$8)	(\$11)	(\$40)	(\$2)	(\$7)	(\$4)	(\$4)	(\$1)	(\$2)	(\$89)
Surge													
Monthly Actual/Estimated Obligations	(\$10)	(\$12)	\$0	\$1	(\$2)	\$2	\$0	\$4	(\$2)	(\$2)	(\$30)	(\$25)	(\$76)
Disaster Support & Other Activities													
Monthly Actual/Estimated Obligations	(\$8)	(\$18)	(\$15)	(\$28)	(\$33)	(\$38)	(\$54)	(\$25)	(\$26)	(\$23)	(\$54)	(\$34)	(\$356) (7)
Estimated/Actual Base Obligations	(\$46)	(\$55)	(\$15)	(\$38)	(\$42)	(\$68)	(\$57)	(\$24)	(\$54)	(\$51)	(\$128)	(\$50)	(\$630)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)	(\$119)	(\$101)	(\$112)	(\$49)	(\$55)	(\$42)	(\$186)	(\$216)	(\$224)	(\$244)	(\$200)	(\$458)	(\$2,006)
Gustav													
Initial FY 13 Spend Plan	(\$4)	(\$9)	(\$8)	(\$7)	(\$7)	(\$7)	(\$12)	(\$16)	(\$36)	(\$37)	(\$37)	(\$37)	(\$217)
Monthly Actual/Estimated Obligations	(\$0)	(\$3)	(\$1)	(\$1)	(\$1)	(\$1)	(\$8)	(\$4)	(\$5)	(\$10)	(\$20)	(\$17)	(\$70)
Ike													
Initial FY 13 Spend Plan	(\$13)	(\$36)	(\$34)	(\$32)	(\$91)	(\$54)	(\$79)	(\$8)	(\$10)	(\$26)	(\$12)	(\$12)	(\$407)
Monthly Actual/Estimated Obligations	(\$11)	(\$8)	(\$18)	(\$3)	(\$10)	(\$9)	(\$39)	(\$48)	(\$46)	(\$17)	(\$9)	(\$7)	(\$225)
Katrina Rita Wilma													
Initial FY 13 Spend Plan	(\$96)	(\$275)	(\$72)	(\$212)	(\$128)	(\$103)	(\$142)	(\$86)	(\$96)	(\$150)	(\$91)	(\$154)	(\$1,606)
Monthly Actual/Estimated Obligations	(\$96)	(\$76)	(\$60)	(\$74)	(\$74)	(\$163)	(\$172)	(\$116)	(\$204)	(\$122)	(\$113)	(\$98)	(\$1,367)
Midwest Floods													
Initial FY 13 Spend Plan	(\$19)	(\$28)	(\$3)	(\$4)	(\$7)	(\$1)	(\$2)	(\$1)	(\$1)	(\$11)	(\$7)	(\$4)	(\$89)
Monthly Actual/Estimated Obligations	(\$10)	(\$25)	(\$8)	(\$8)	(\$3)	(\$9)	(\$5)	(\$16)	(\$1)	(\$2)	(\$2)	(\$8)	(\$97)
TN Floods													
Initial FY 13 Spend Plan	(\$4)	(\$1)	(\$3)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8)
Monthly Actual/Estimated Obligations	(\$4)	(\$1)	(\$0)	(\$1)	(\$1)	(\$0)	(\$0)	\$0	\$0	\$0	\$0	\$0	(\$7)
2011 Spring Tornadoes													
Initial FY 13 Spend Plan	(\$34)	(\$15)	(\$16)	(\$18)	(\$30)	(\$29)	(\$18)	(\$13)	(\$10)	(\$8)	(\$7)	(\$7)	(\$205)
Monthly Actual/Estimated Obligations	(\$31)	(\$15)	(\$32)	(\$27)	(\$8)	(\$9)	(\$17)	(\$14)	(\$6)	(\$10)	(\$9)	(\$4)	(\$183)
2011 Spring Floods													
Initial FY 13 Spend Plan	(\$7)	(\$23)	(\$4)	(\$13)	(\$17)	(\$17)	(\$10)	(\$9)	(\$7)	(\$7)	(\$3)	(\$2)	(\$119)
Monthly Actual/Estimated Obligations	(\$4)	(\$8)	(\$2)	(\$44)	(\$3)	(\$7)	(\$17)	(\$4)	(\$8)	(\$8)	(\$29)	(\$25)	(\$160)

* Estimates based on March Spend Plans from FEMA Offices, which are undergoing further review and may result in additional updates

** Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

**Disaster Relief Fund Estimated Monthly Obligations FY2013
DRF Monthly Spend Plan (FY 2013)
(\$ in millions)
Through 03/31/2013**

	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Total
Irene													
Initial FY 13 Spend Plan	(\$123)	(\$175)	(\$92)	(\$46)	(\$11)	(\$18)	(\$8)	(\$1)	(\$5)	(\$4)	(\$1)	(\$45)	(\$528)
Monthly Actual/Estimated Obligations	(\$113)	(\$121)	(\$40)	(\$28)	(\$37)	(\$15)	(\$37)	(\$29)	(\$32)	(\$15)	(\$12)	(\$25)	(\$503)
Lee													
Initial FY 13 Spend Plan	(\$24)	(\$128)	(\$93)	(\$38)	(\$0)	(\$1)	(\$3)	(\$0)	(\$1)	(\$3)	(\$0)	(\$2)	(\$293)
Monthly Actual/Estimated Obligations	(\$24)	(\$27)	(\$33)	(\$8)	(\$11)	(\$8)	(\$12)	(\$57)	(\$5)	(\$4)	\$0	(\$3)	(\$191)
Isaac													
Initial FY 13 Spend Plan	(\$134)	(\$127)	(\$96)	(\$31)	(\$31)	(\$25)	(\$13)	(\$9)	(\$5)	(\$4)	(\$4)	(\$17)	(\$496)
Monthly Actual/Estimated Obligations	(\$124)	(\$74)	(\$69)	(\$54)	(\$38)	(\$16)	(\$22)	(\$69)	(\$18)	(\$32)	(\$14)	(\$31)	(\$560)
Sandy (3)													
Initial FY 13 Spend Plan	\$0	(\$2,824)	(\$981)	(\$632)	(\$443)	(\$431)	(\$368)	(\$340)	(\$208)	(\$231)	(\$124)	(\$160)	(\$6,742)
Monthly Actual/Estimated Obligations	(\$52)	(\$2,152)	(\$720)	(\$523)	(\$260)	(\$246)	(\$2,145)	(\$1,370)	(\$1,222)	(\$775)	(\$495)	(\$841)	(\$10,802)
Total DR Obligations	(\$588)	(\$2,611)	(\$1,097)	(\$821)	(\$501)	(\$525)	(\$2,660)	(\$1,944)	(\$1,770)	(\$1,238)	(\$903)	(\$1,515)	(\$16,173)
<hr/>													
Estimated Monthly Recoveries (6)	\$94	\$111	\$44	\$105	\$12	\$100	\$72	\$72	\$72	\$72	\$72	\$72	\$900
Major declarations	\$4	\$4	\$1	\$1	\$2	\$4							\$17
Base	\$90	\$107	\$43	\$104	\$10	\$96							\$450
Minimum Threshold for No-Notice Event													(\$1,000)
Potential Additional DRF Spending for FTA Supplemental Sequestration (8)													(\$545)
Estimated DRF Available at End of Month (Including Recoveries) (4)	\$7,556	\$5,001	\$3,933	\$14,664	\$14,133	\$12,619	\$9,974	\$8,078	\$6,326	\$5,110	\$4,151	\$1,113	
Actual recoveries cumulative to date	\$94	\$ 205	\$ 249	\$ 354	\$ 366	\$ 466	\$ 538	\$ 611	\$ 683	\$ 756	\$ 828	\$ 900	(5)

Actual
Estimate

- (1) Based on full year CR and Sandy Supplemental appropriations less OIG transfers.
- (2) Month-to-month projections for Base activities (excluding DRS) with average monthly amounts normalized.
- (3) Sandy estimates are subject to change based on additional information.
- (4) FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data.
- (5) Sequestration not only reduces funds available for disasters but also reduces funds to closeout prior year projects that result in recoveries.
- (6) February recoveries net of financial adjustment of prior year obligations.
- (7) DRS Spend Plan is subject to further update.
- (8) Estimates based on discussion between FEMA and FTA on potential projects that will not be funded by FTA as a result of FTA sequester, and projects that would be eligible for Stafford Act funding.

* Estimates based on March Spend Plans from FEMA Offices, which are undergoing further review and may result in additional updates
 ** Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Cumulative Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	
Gustav														
1786-LA	1,544	0	3	1	1	1	1	8	4	5	10	20	17	70
1789-AL	19	-	-	-	-	-	0	-	-	-	-	-	-	0
1793-AR	6	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	47	-	0	0	0	-	0	-	-	-	-	-	-	0
1806-FL	8	-	0	-	-	-	-	-	-	-	-	-	-	0
Emergencies	67	-	-	0	-	-	-	-	-	-	-	-	-	0
	1,690	0	3	1	1	1	1	8	4	5	10	20	17	70
Ike														
1791-TX	4,178	11	8	18	2	10	8	38	46	41	12	7	6	207
1792-LA	329	1	1	0	0	0	1	2	2	5	4	1	1	18
1797-AL	15	-	0	0	0	-	-	-	-	-	-	-	-	0
1802-KY	24	0	-	-	-	-	-	-	-	-	-	-	-	0
1804-AR	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	58	-	0	0	0	-	-	-	-	-	-	-	-	0
Emergencies	45	-	-	0	-	-	-	-	-	-	-	-	-	0
	4,651	11	8	18	3	10	9	39	48	46	17	9	7	225
Katrina Rita Wilma														
1602-FL	233	-	0	0	0	0	0	0	0	0	(0)	0	(0)	1
1603-LA	29,119	81	66	56	61	63	152	139	86	181	88	89	75	1,136
1604-MS	10,058	11	4	1	3	10	4	20	16	16	21	14	16	138
1605-AL	1,022	0	0	0	6	-	0	-	-	-	-	-	-	6
1606-TX	1,900	0	1	0	0	-	0	-	-	-	-	-	-	1
1607-LA	1,897	3	3	3	2	0	2	10	10	6	11	10	6	68
1609-FL	2,551	1	1	0	2	0	4	2	3	0	2	1	1	17
Emergencies	805	0	-	0	-	-	-	-	-	-	-	-	-	0
	47,586	96	76	60	74	74	163	172	116	204	122	113	98	1,367
Midwest Floods														
1760-MO	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1763-IA	1,880	8	24	8	8	3	8	5	16	1	2	2	8	94
1765-NE	2	-	-	-	-	-	-	-	-	-	-	-	-	-
1766-IN	233	-	0	0	0	-	0	-	-	-	-	-	-	0
1768-WI	163	0	0	0	0	-	0	-	-	-	-	-	-	0
1770-NE	46	1	-	-	-	-	-	-	-	-	-	-	-	1
1771-IL	97	-	0	(0)	-	-	0	-	-	-	-	-	-	0
1772-MN	9	-	0	-	-	-	-	-	-	-	-	-	-	0
1773-MO	56	0	-	-	-	-	-	-	-	-	-	-	-	0
1774-SD	8	0	-	-	-	-	-	-	-	-	-	-	-	0
1775-OK	11	-	-	-	-	-	-	-	-	-	-	-	-	-
1776-KS	64	0	0	-	1	-	-	-	-	-	-	-	-	1
1777-MI	19	0	0	0	0	-	0	-	-	-	-	-	-	0
	2,590	10	25	8	8	3	9	5	16	1	2	2	8	97

* Estimates based on March 2013 Spend Plan from FEMA Offices, which are undergoing further review and may result in additional updates

** Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Cumulative Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
TN Floods														
1909-TN	506	4	1	0	1	1	0	0	(0)	-	(0)	(0)	(0)	7
	506	4	1	0	1	1	0	0	(0)	-	(0)	(0)	(0)	7
2011 Spring Tornadoes														
1971-AL	678	15	7	25	16	5	4	8	5	0	1	1	1	88
1972-MS	65	0	0	0	0	0	0	0	1	0	(0)	(0)	(0)	2
1973-GA	41	0	0	0	2	0	3	0	1	0	(1)	(1)	(1)	3
1974-TN	87	2	1	(0)	(0)	1	0	0	(0)	-	(0)	(0)	(0)	5
1975-AR	93	3	2	4	0	(0)	0	1	1	0	3	1	0	15
1976-KY	53	0	0	0	1	0	1	3	1	2	1	1	1	11
1980-MO	436	11	3	2	8	1	2	5	7	3	6	7	3	59
Emergencies	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,455	31	15	32	27	8	9	17	14	6	10	9	4	183
2011 Spring Flood														
1981-ND	595	3	8	2	44	3	7	17	4	8	8	29	25	157
1982-MN	27	0	0	0	0	-	0	-	-	-	-	-	-	0
1983-MS	36	1	0	0	(0)	-	(0)	-	-	-	-	-	-	1
1984-SD	71	0	0	0	0	-	1	-	-	-	-	-	-	1
Emergencies	40	0	0	0	0	-	-	-	-	-	-	-	-	0
	770	4	8	2	44	3	7	17	4	8	8	29	25	160
Irene														
4017-PR	115	4	5	1	1	2	0	4	0	0	1	1	1	19
4019-NC	173	0	0	0	1	0	0	1	3	17	3	3	3	31
4020-NY	502	95	102	25	14	21	10	11	12	10	(1)	(1)	9	308
4021-NJ	395	3	2	2	0	0	0	0	0	1	0	(0)	0	11
4022-VT	209	7	4	2	4	12	3	17	13	0	7	7	7	83
4023-CT	63	0	4	0	1	0	0	0	1	1	2	1	0	13
4024-VA	64	1	0	0	0	0	0	2	(0)	2	2	0	1	9
4025-PA	83	1	2	8	4	1	1	1	(0)	-	1	(0)	(0)	17
4026-NH	18	0	0	0	1	0	0	0	(0)	0	0	0	0	3
4027-RI	10	0	0	0	0	0	0	0	0	0	0	1	1	2
4028-MA	44	0	0	0	0	1	0	0	(0)	-	(0)	(0)	1	2
4032-ME	2	0	0	0	0	(0)	0	0	0	-	0	0	0	1
4034-MD	22	0	0	0	0	(0)	(0)	0	1	0	1	0	1	3
4036-DC	3	-	0	0	(0)	-	(0)	0	0	-	0	0	0	0
4037-DE	3	0	0	0	0	-	0	-	-	-	0	0	0	0
Emergencies	63	-	0	(0)	-	-	-	-	-	-	-	-	-	0
	1,768	113	121	40	28	37	15	37	29	32	15	12	25	503
Lee														
4030-PA	321	12	7	8	6	8	5	3	1	0	3	1	1	54
4031-NY	167	11	20	25	2	2	3	9	56	5	(1)	(1)	1	132
4038-MD	11	-	0	0	0	-	(0)	-	0	0	1	0	1	2
4039-NJ	5	0	0	0	0	0	0	0	0	-	(0)	(0)	0	1
4041-LA	6	0	0	0	0	(0)	-	1	0	-	1	0	0	2
4045-VA	7	-	0	0	0	(0)	(0)	-	-	0	0	0	0	1
Emergencies	2	-	-	-	-	-	-	-	-	-	-	-	-	-

* Estimates based on March 2013 Spend Plan from FEMA Offices, which are undergoing further review and may result in additional updates

** Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Cumulative Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
	519	24	27	33	8	11	8	12	57	5	4	(0)	3	191
Isaac														
4080-LA	227	112	53	56	46	36	6	18	59	9	26	16	33	470
4081-MS	28	11	17	7	8	1	3	2	1	1	(2)	(2)	(3)	44
4082-AL	0	0	2	5	0	0	0	0	0	-	0	0	0	9
4084-FL	-	0	1	1	0	1	7	2	9	7	8	-	-	37
Emergencies	11	0	1	0	0	-	-	-	-	-	-	-	-	1
	266	124	74	69	54	38	16	22	69	18	32	14	31	561
Sandy ⁽¹⁾														
4085-NY	-	9	1,451	568	418	154	152	1,842	1,103	984	466	199	592	7,938
4086-NJ	-	43	670	138	92	84	68	252	231	213	286	283	239	2,599
4087-CT	-	0	30	6	4	6	1	20	18	15	7	6	9	122
4089-RI	-	-	2	3	1	3	1	3	1	2	0	0	0	17
4090-DE	-	-	0	0	0	0	1	0	0	0	(0)	(0)	(0)	1
4091-MD	-	-	0	4	3	5	6	13	9	0	2	2	2	46
4092-VA	-	-	0	0	1	1	5	3	1	0	(0)	(0)	(0)	11
4093-WV	-	-	0	1	4	5	5	0	2	0	(0)	(0)	(0)	16
4095-NH	-	-	0	0	0	0	1	0	(0)	-	0	0	0	2
4096-DC	-	-	-	0	0	0	1	3	(0)	-	0	0	0	4
4097-MA	-	-	-	0	0	1	1	3	2	1	11	4	0	24
4098-OH	-	-	-	-	0	0	2	2	1	6	2	1	(1)	15
4099-PA	-	-	-	-	1	0	1	4	(0)	-	(0)	(0)	(0)	6
	-	52	2,152	720	523	260	246	2,145	1,370	1,222	775	495	841	10,802
TOTAL ⁽²⁾	61,900	469	2,510	984	771	446	484	2,474	1,728	1,546	994	703	1,057	14,166

⁽¹⁾ Sandy estimates in total and by DR are subject to change based on additional information.

⁽²⁾ FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data.

APPENDIX C: HURRICANE SANDY FY 2013 ESTIMATES

Hurricane Sandy FY 2013 Actuals/Estimates*
as of March 31, 2013
(in millions)

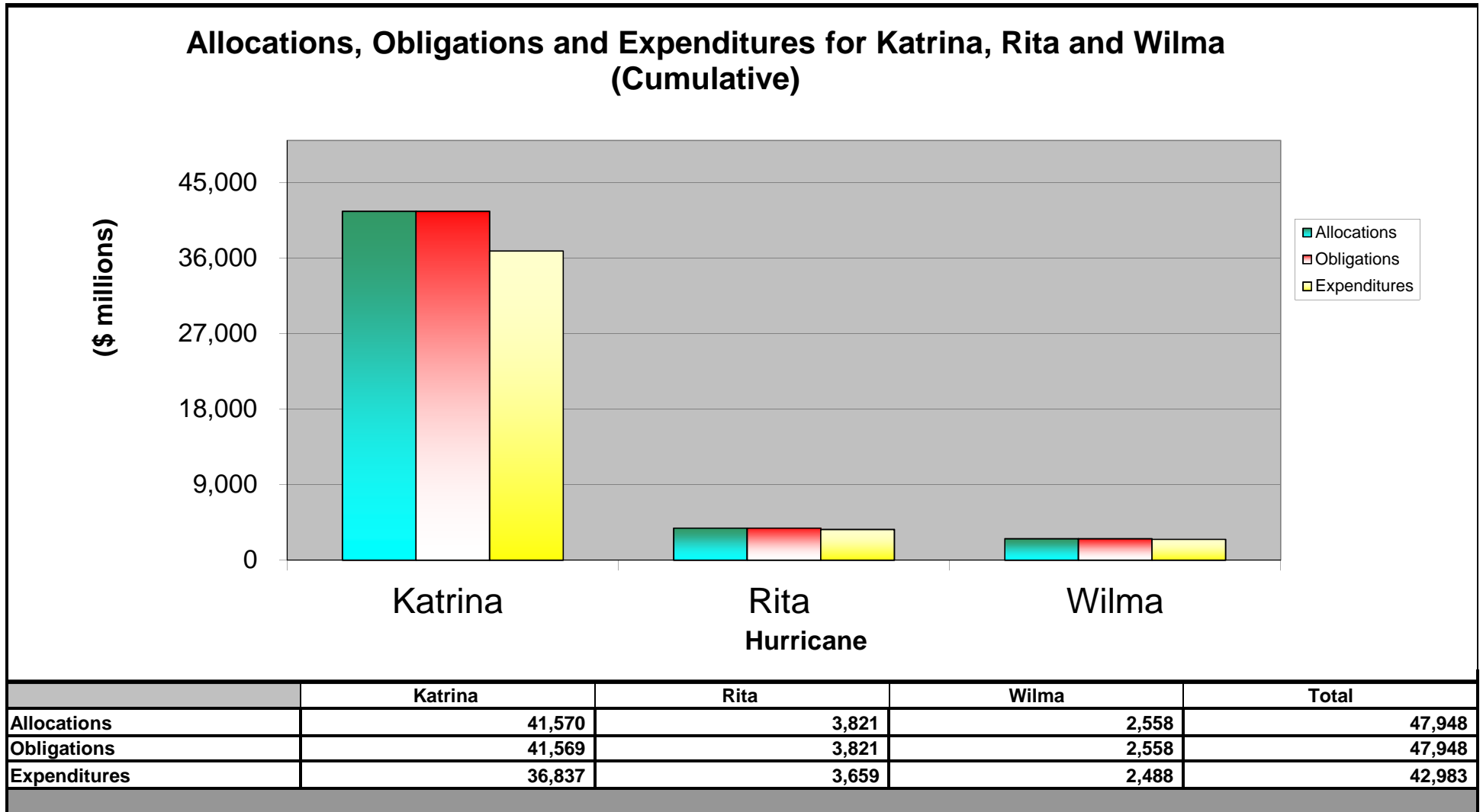
Category	Actual through March	Estimated April to June	Estimated July to September	Fiscal Year 2013 Totals
Public Assistance	1,186	4,383	1,960	7,529
Individual Assistance	1,732	215	33	1,981
Mitigation	10	39	61	110
Operations	453	(1)	(1)	451
Administrative	573	101	58	731
Total**	3,954	4,737	2,111	10,802

*Additional reporting requirement per P.L. 113-2.

**Reporting reflects major declarations only. Inclusion of Emergencies totals \$10,832 million.

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 03/31/2013

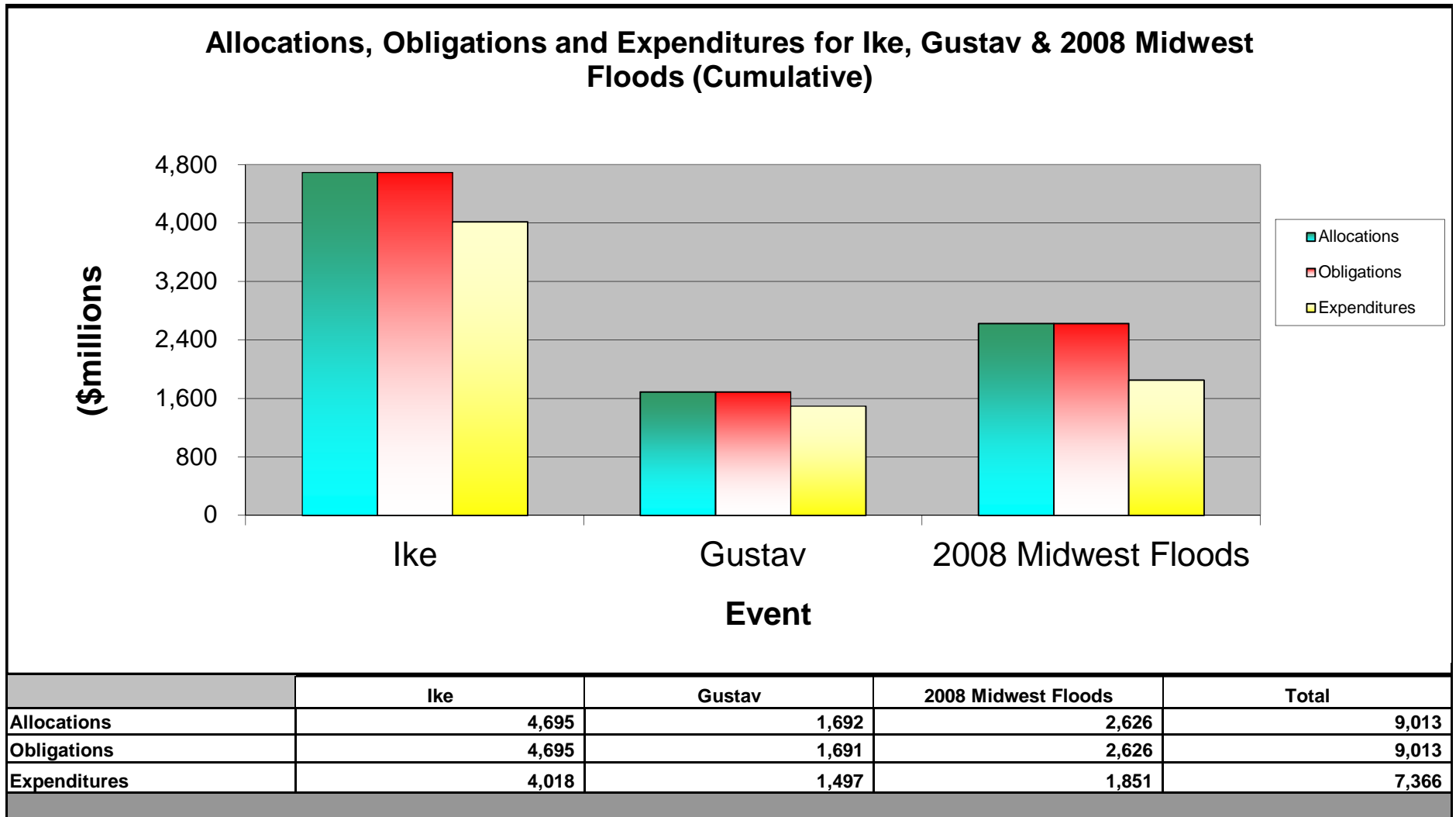


* Source of financial information is the Integrated Financial Information Management System (IFMIS)

** Totals that have minor discrepancies are due to rounding.

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 03/31/2013

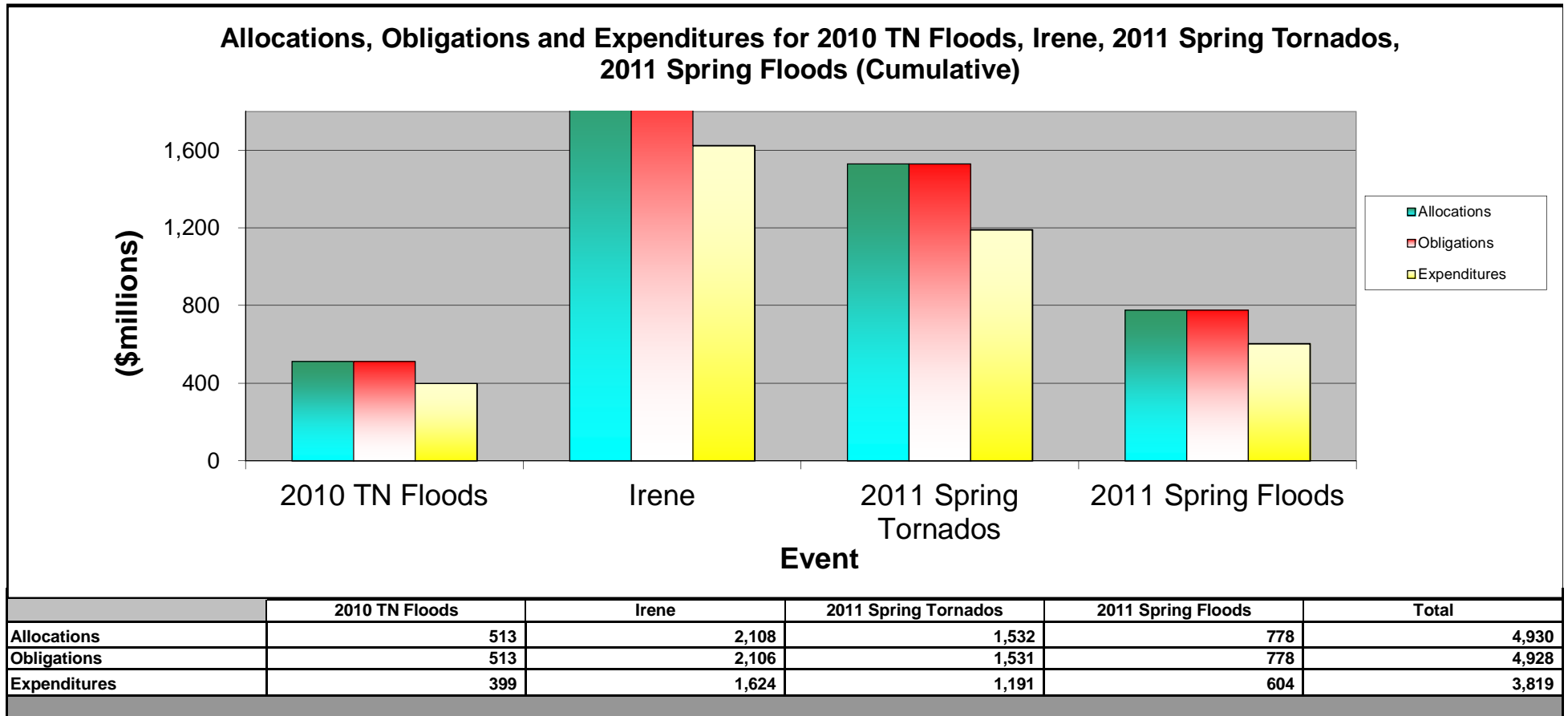


* Source of financial information is the Integrated Financial Information Management System (IFMIS)

** Totals that have minor discrepancies are due to rounding.

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

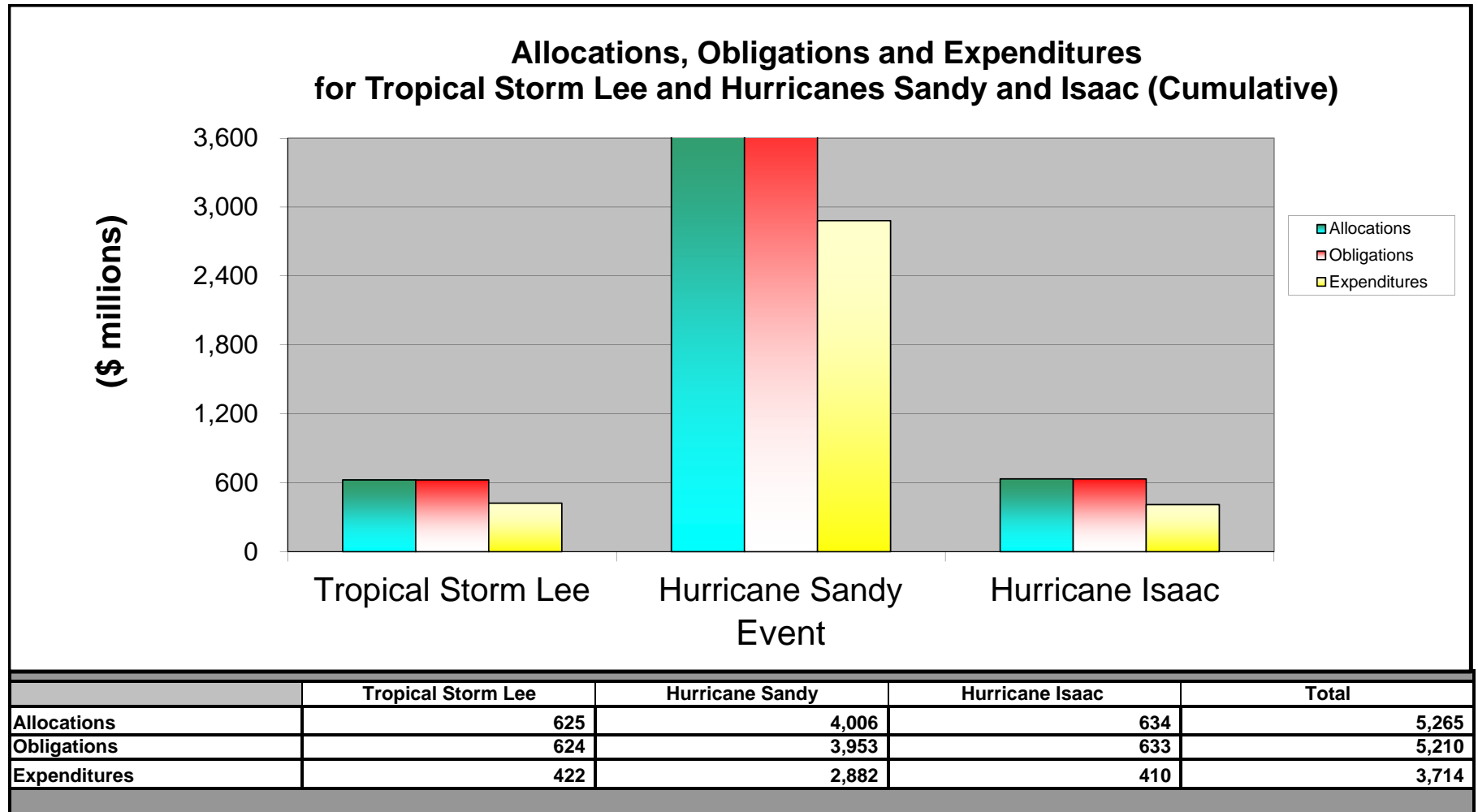
Through 03/31/2013



* Source of financial information is the Integrated Financial Information Management System (IFMIS)
 ** Totals that have minor discrepancies are due to rounding.

APPENDIX D: ALLOCATIONS, OBLIGATIONS EXPENDITURES

Through 03/31/2013

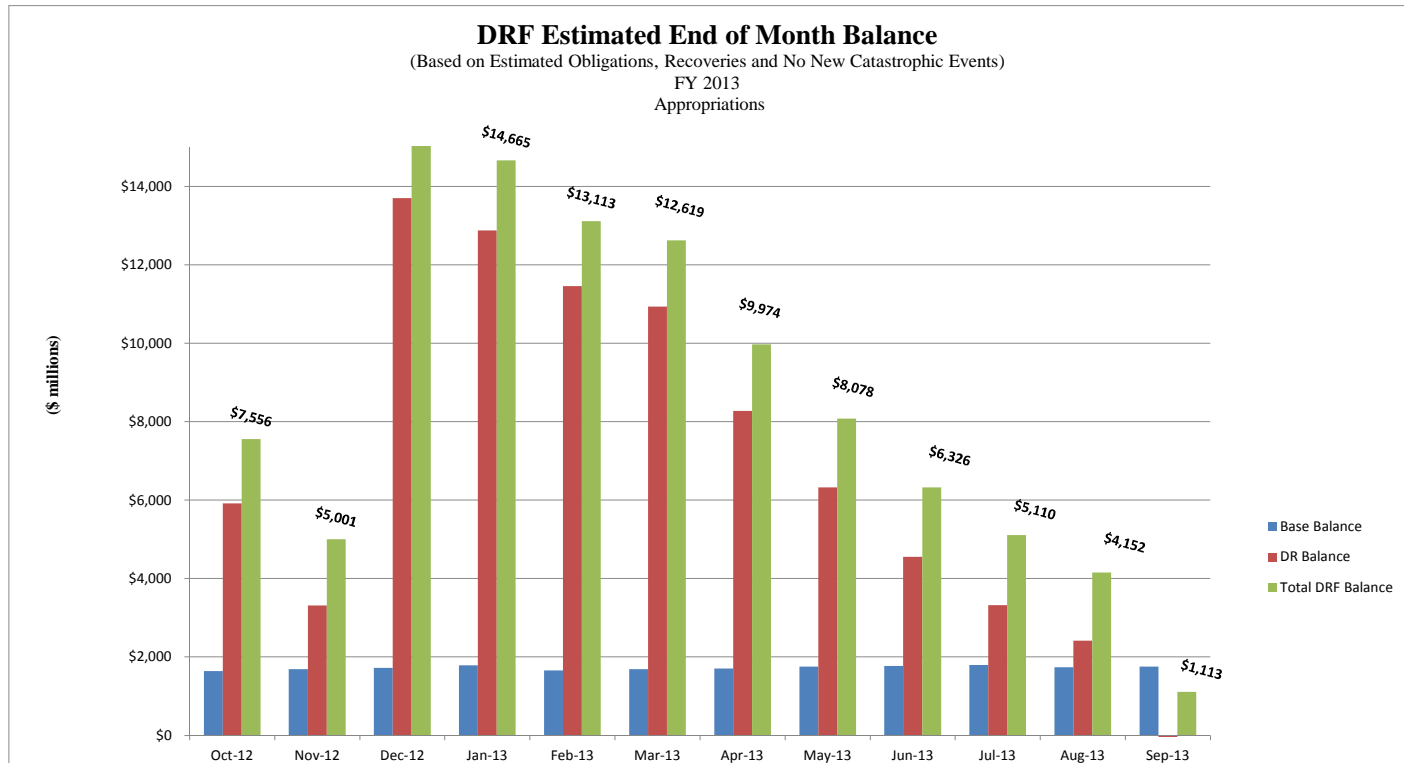


* Source of financial information is the Integrated Financial Information Management System (IFMIS)

** Totals that have minor discrepancies are due to rounding.

APPENDIX E: Estimate of Fund Exhaustion Date

(Through 03/31/2013)



Basis of Estimates:

- 1/ Includes estimated FY2013 funding for the following major disaster events:
 - Hurricanes Katrina/Rita/Wilma
 - Hurricane Gustav
 - Hurricane Ike
 - Midwest Flooding
 - 2010 TN Flooding
 - 2011 Spring Tornadoes
 - 2011 Spring Floods
 - Hurricane Irene
 - Tropical Storm Lee
 - Hurricane Isaac
 - Hurricane Sandy
- 2/ Average for non-catastrophic event funding based on historical averages (non-Base and Base).
- 3/ Estimates are based on March 2013 Spend Plans from FEMA Offices.
- 4/ FEMA will adjust available recoveries when required to ensure sufficiency of funds under the BCA categories.
- 5/ Sandy estimates are subject to change based on additional information.
- 6/ Include Hurricane Sandy Supplemental \$11,485M, less \$3M transfer to the Inspector General.
- 7/ Include the Sequestration reduction of \$928M and potential impact of Sequestration on FTA projects.