



Disaster Relief Fund: Monthly Report

Through June 30, 2014

Fiscal Year 2014 Report to Congress

July 7, 2014



Homeland
Security

*Federal Emergency
Management Agency*

Foreword from the Administrator

July 7, 2014

I am pleased to present the following report, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

In response to language set forth in the FY 2014 Consolidated Appropriations Act (P.L. 113-76), the report provides details on funding activities for the Disaster Relief Fund through June 30, 2014.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable John R. Carter
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable David E. Price
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Mary L. Landrieu
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Daniel Coats
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900 or to the Department’s acting Chief Financial Officer, Chip Fulghum, at (202) 447-0441.

Sincerely,

A handwritten signature in blue ink, appearing to read "W. Craig Fugate". The signature is fluid and cursive, with a long horizontal line extending to the right.

W. Craig Fugate
Administrator
Federal Emergency Management Agency



Disaster Relief Fund: Monthly Report Through June 30, 2014

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I. Legislative Language

This document has been compiled pursuant to language set forth in the *FY 2014 Consolidated Appropriations Act* (P.L. 113-76).

Provided further, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports:

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month beginning with the first full month after the date of enactment of this Act:

- (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
- (B) a table of disaster relief activity delineated by month, including—
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by State; and
 - (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;
- (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
- (E) the date on which funds appropriated will be exhausted.

This report covers activities through June 30, 2014.

II. Background

Public Law 113-76 requires that the FEMA Administrator provide a report by the fifth day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating the DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and an estimate of the date on which the funds will be exhausted.

Consequently, the following report elements are included herein:

1. An appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations. Included in Appendix A is the appropriations summary.
2. Details on the DRF funding activities delineated by month are presented in Appendix B.
3. Hurricane Sandy FY 2014 estimates by spending categories, per P.L. 113-2, as presented in Appendix C.
4. Funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures are contained in Appendix D.
5. An estimate of the fund exhaustion date, or end of fiscal year balance, is provided in Appendix E.

APPENDIX A: DRF Appropriations Summary

Department of Homeland Security - Federal Emergency Management Agency				
Disaster Relief Fund Congressional Monthly Report				
FY 2014 Activity				
Through 06/30/2014				
Dollars in Millions				
Status of Obligations:	<u>Major</u> <u>Declarations</u>	<u>Base</u>	<u>Total</u>	<u>Change Since</u> <u>Last Report</u>
FY 2014 APPROPRIATION	5,626	595	6,221	0
Prior Years Deobligations (Recoveries)	204	561	765	63
Prior Years Carryover	6,682	1,810	8,492	0
Rescission	0	-301	-301	0
Transfers ⁽¹⁾	0	-24	-24	0
FY 2014 APPROPRIATION AVAILABLE⁽²⁾	12,512	2,640	15,153	63
Less: TOTAL OBLIGATIONS	3,522	283	3,805	441
UNOBLIGATED BALANCE:	8,990	2,357	11,348	-378
Status of Commitments:				
Less: TOTAL COMMITMENTS ⁽³⁾	5,469	328	5,797	2,401
UNCOMMITTED BALANCE:	7,043	2,312	9,356	-2,338
Status of Allocations:				
TOTAL ALLOCATION ⁽³⁾	5,522	484	6,006	2,378
Less: TOTAL OBLIGATIONS	3,522	283	3,805	441
UNOBLIGATED ALLOCATION:	2,000	201	2,201	1,937
Amount Undistributed/Unallocated	6,990	2,156	9,147	-2,315

NOTES:
(1) Pursuant to P.L. 113-76, \$24M transferred to DHS OIG.
(2) Transfer authority into the Base is capped at 10% of Base Appropriation
(3) Increase in commitments and allocations primarily due to the executed Letters of Undertaking related to Sandy Section 428 Projects for New York (\$1.944B)

Source of financial information is the Integrated Financial Management Information System (IFMIS)

APPENDIX B: DRF FUNDING ACTIVITY

Disaster Relief Fund Monthly Obligations FY2014
Appropriation Funding, Catastrophic and Non-Catastrophic Spending, and Recoveries
 (\$ in millions)
 Through 06/30/2014

	<u>Oct-13</u>	<u>Nov-13</u>	<u>Dec-13</u>	<u>Jan-14</u>	<u>Feb-14</u>	<u>Mar-14</u>	<u>Apr-14</u>	<u>May-14</u>	<u>Jun-14</u>	<u>Jul-14</u>	<u>Aug-14</u>	<u>Sep-14</u>	<u>Total</u>
Beginning of Month DRF Balance	\$8,492	\$14,495	\$14,048	\$13,615	\$12,998	\$12,696	\$12,373	\$12,047	\$11,726	\$11,348	\$11,348	\$11,348	
FY 2014 Appropriation	6,221												
Rescission				(301)									
OIG Transfer ⁽¹⁾	(24)												
Emergencies	(0)	(0)	(0)	(4)	(7)	(5)	1	(1)	(0)	-	-	-	\$ (16)
Fire Management	(0)	(1)	(4)	(2)	(9)	(18)	(13)	(2)	(0)	-	-	-	\$ (48)
Surge	(0)	(1)	(1)	(1)	(0)	(1)	(0)	(1)	0	-	-	-	\$ (5)
Disaster Support Activities:	(1)	(21)	(46)	(15)	(21)	(27)	(26)	(20)	(38)	-	-	-	\$ (214)
Total Base Funding	(2)	(23)	(51)	(22)	(38)	(49)	(38)	(24)	(38)	-	-	-	\$ (283)
Non Catastrophic DR Obligations	(130)	(164)	(99)	(118)	(146)	(183)	(179)	(213)	(166)	-	-	-	\$ (1,397)
Catastrophic DR Obligations	(176)	(332)	(348)	(241)	(174)	(202)	(222)	(193)	(236)	-	-	-	\$ (2,125)
Total Disaster (DR) Funding	(306)	(496)	(446)	(359)	(320)	(385)	(401)	(406)	(402)	-	-	-	\$ (3,522)
Total DRF Obligations	(308)	(519)	(497)	(381)	(358)	(434)	(438)	(430)	(440)	-	-	-	\$ (3,805)
Recoveries of Previous Years De-Obligations	114	72	65	65	54	112	112	108	63	-	-	-	\$ 765
End of Month Balance (Including Recoveries)	\$ 14,495	\$ 14,048	\$13,615	\$12,998	\$12,696	\$12,373	\$12,047	\$11,726	\$11,348	\$11,348	\$11,348	\$11,348	

⁽¹⁾Pursuant to P.L. 113-76, \$24M transferred to DHS OIG

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Obligations FY2014
DRF Monthly Spend Plan (FY 2014)
(\$ in millions)
Through 06/30/2014

	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Total
Beginning of Month DRF Balance ⁽¹⁾	\$8,492	\$14,495	\$14,047	\$13,615	\$12,998	\$12,695	\$12,373	\$12,047	\$11,724	\$11,348	\$10,738	\$8,771	
Consolidated Appropriations Act, 2014 Rescission	6,221												
DHS OIG Transfer ⁽²⁾	(24)			(301)									
Total Available Beginning of Month	14,689	14,495	14,048	13,314	12,998	12,695	12,373	12,047	11,724	11,348	10,738	8,771	
Major Declarations	12,308	12,079	11,609	11,173	10,818	10,507	10,154	9,776	9,386	8,989	8,504	6,662	
Base	2,381	2,416	2,439	2,142	2,180	2,188	2,219	2,271	2,338	2,358	2,234	2,109	
DRF Base Activities ⁽³⁾													
Emergencies													
Monthly Actual/Estimated Obligations	(0)	(0)	(0)	(4)	(7)	(5)	1	(1)	(0)	(25)	(25)	(25)	(91)
Fire Management													
Monthly Actual/Estimated Obligations	(0)	(1)	(4)	(2)	(9)	(18)	(13)	(2)	(0)	(17)	(17)	(17)	(99)
Surge													
Monthly Actual/Estimated Obligations	(0)	(1)	(1)	(1)	(0)	(1)	(0)	(1)	(0)	(30)	(30)	(30)	(95)
Disaster Support & Other Activities													
Monthly Actual/Estimated Obligations	(1)	(21)	(46)	(15)	(21)	(27)	(26)	(20)	(38)	(52)	(52)	(52)	(371)
Estimated/Actual Base Obligations	(2)	(23)	(51)	(22)	(38)	(49)	(38)	(24)	(38)	(124)	(124)	(124)	(656)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)	(130)	(164)	(99)	(118)	(146)	(183)	(179)	(213)	(166)	(260)	(280)	(300)	(2,237)
Gustav													
Initial FY 14 Spend Plan	(0)	(1)	(0)	(3)	(0)	(4)	(3)	(3)	(0)	(4)	(2)	(3)	(24)
Monthly Actual/Estimated Obligations	(0)	(2)	(0)	(2)	(4)	(4)	(2)	(1)	(1)	(2)	(10)	(6)	(36)
Ike													
Initial FY 14 Spend Plan	(0)	(2)	(11)	(71)	(25)	(8)	(2)	(8)	(10)	(40)	(6)	(3)	(187)
Monthly Actual/Estimated Obligations	(0)	(3)	(34)	(2)	(10)	(3)	(20)	(5)	(3)	(2)	(13)	(31)	(127)
Katrina Rita Wilma													
Initial FY 14 Spend Plan	(22)	(119)	(134)	(103)	(91)	(70)	(83)	(42)	(79)	(61)	(49)	(156)	(1,009)
Monthly Actual/Estimated Obligations	(22)	(115)	(83)	(72)	(40)	(37)	(43)	(57)	(83)	(52)	(93)	(65)	(763)
Midwest Floods													
Initial FY 14 Spend Plan	(4)	(11)	(6)	(2)	(1)	(0)	(0)	(1)	(1)	(0)	(0)	(3)	(29)
Monthly Actual/Estimated Obligations	(4)	(4)	(4)	(2)	(9)	(1)	(9)	(1)	(1)	(2)	(4)	(3)	(43)
TN Floods													
Initial FY 14 Spend Plan	(1)	(1)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(3)
Monthly Actual/Estimated Obligations	(1)	(1)	(0)	(0)	(0)	(2)	(0)	(0)	(14)	(1)	(2)	(0)	(22)
2011 Spring Tornadoes													
Initial FY 14 Spend Plan	(4)	(10)	(14)	(11)	(7)	(3)	(27)	(4)	(3)	(5)	(0)	(9)	(97)
Monthly Actual/Estimated Obligations	(4)	(10)	(6)	(8)	(3)	(20)	(27)	(4)	(7)	(8)	(6)	(12)	(115)
2011 Spring Floods													
Initial FY 14 Spend Plan	(4)	(8)	(1)	(1)	(2)	(0)	(2)	(0)	(2)	(35)	(0)	(6)	(61)
Monthly Actual/Estimated Obligations	(4)	(2)	(2)	(1)	(5)	(2)	(0)	(3)	(7)	(0)	(0)	(0)	(27)

Estimates based on June 2014 FEMA Spend Plans
Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Obligations FY2014
DRF Monthly Spend Plan (FY 2014)
 (\$ in millions)
 Through 06/30/2014

	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Total
Irene													
Initial FY 14 Spend Plan	(9)	(8)	(11)	(27)	(2)	(21)	(12)	(1)	(10)	(1)	(8)	(47)	(158)
Monthly Actual/Estimated Obligations	(9)	(9)	(3)	(10)	(2)	(13)	(6)	(4)	(5)	(3)	(12)	(33)	(110)
Lee													
Initial FY 14 Spend Plan	(26)	(23)	(10)	(7)	(1)	(46)	(7)	(0)	(8)	(1)	(7)	15	(122)
Monthly Actual/Estimated Obligations	(26)	(5)	(4)	(24)	(4)	(1)	(1)	(2)	(0)	(3)	(10)	(11)	(90)
Isaac													
Initial FY 14 Spend Plan	(4)	(12)	(24)	(31)	(5)	(21)	(1)	(0)	(20)	(2)	(0)	(15)	(136)
Monthly Actual/Estimated Obligations	(4)	(4)	(3)	(6)	(2)	(17)	(4)	(6)	(12)	(28)	(34)	(15)	(136)
Sandy ⁽⁴⁾													
Initial FY 14 Spend Plan	(101)	(236)	(312)	(383)	(477)	(744)	(378)	(322)	(237)	(199)	(90)	(179)	(3,657)
Monthly Actual/Estimated Obligations	(101)	(177)	(209)	(113)	(95)	(102)	(108)	(110)	(102)	(162)	(1,417)	(2,199)	(4,895)
Total DR Obligations	(306)	(496)	(446)	(359)	(320)	(385)	(401)	(406)	(402)	(522)	(1,880)	(2,676)	(8,600)
Estimated Monthly Recoveries	114	72	65	65	54	112	112	108	63	37	37	37	876
Major declarations	77	26	10	5	9	32	22	17	5	-	-	-	204
Base	36	46	55	60	45	79	90	91	58	-	-	-	561
Reserved for No-Notice Event													(\$1,000)
Estimated DRF Available at End of Month (Including Recoveries)	\$14,495	\$14,047	\$13,615	\$12,998	\$12,695	\$12,373	\$12,047	\$11,724	\$11,348	\$10,738	\$8,771	\$5,008	
Actual recoveries cumulative to date	114	186	251	316	370	482	594	702	765	765	765	765	
Actual													
Estimate													

(1) FEMA plans to reassess all spend plans at least quarterly and will update estimates and obligations based on new data.

(2) Pursuant to P.L. 113-76, \$24M transferred to DHS OIG.

(3) Month-to-month projections for Base activities (excluding DRS) are based on historical averages.

(4) FY 2014 estimates for Sandy include adjusted estimates associated with Section 428 Capped Public Assistance projects for NY (e.g., Bay Park, NY Medical Center, Rockaway, and LIPA). These projects are currently estimated for obligation in August and September, although any of these projects could shift to FY 2015 (e.g., October or November) based on the results of pending environmental analyses, or final review by FEMA, New York State, or the applicant. FEMA will continue to assess the likelihood of adjustments and adjust future reports accordingly.

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2014

(\$ in millions)

	Cumulative Obligations Thru FY13	October	November	December	January	February	March	April	May	June	July	August	September	FY 14 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Estimate	
Gustav														
1786-LA	1,554	0	2	0	2	4	4	2	1	1	2	10	6	36
1789-AL	12	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	6	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	43	-	0	-	-	-	-	0	0	-	-	-	-	0
1806-FL	8	-	-	-	-	-	0	-	-	-	-	-	-	0
Emergencies	67	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,690	0	2	0	2	4	4	2	1	1	2	10	6	36
Ike														
1791-TX	4,256	0	2	34	2	10	3	19	5	3	2	9	27	116
1792-LA	331	0	0	1	0	0	1	1	0	0	0	4	4	11
1797-AL	14	-	-	-	-	-	0	0	-	-	-	-	-	0
1802-KY	24	-	-	-	0	-	-	-	-	-	-	-	-	0
1804-AR	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	58	-	0	0	0	0	0	0	(0)	-	-	-	-	0
Emergencies	45	-	-	-	-	-	-	-	-	-	-	-	-	-
	4,730	0	3	34	2	10	3	20	5	3	2	13	31	127
Katrina Rita Wilma														
1602-FL	237	0	0	0	0	0	0	0	0	0	0	2	0	3
1603-LA	29,709	20	107	79	64	30	33	33	37	77	45	68	52	646
1604-MS	10,071	1	6	2	8	1	2	5	15	3	5	2	5	54
1605-AL	1,027	-	0	0	0	0	0	0	5	0	-	-	-	5
1606-TX	1,889	0	1	1	(0)	0	1	0	0	0	-	-	-	3
1607-LA	1,891	1	1	1	0	3	0	5	0	2	1	13	6	32
1609-FL	2,551	0	0	0	0	6	1	0	1	0	1	8	3	20
Emergencies	782	-	-	-	-	-	-	-	-	-	-	-	-	-
	48,158	22	115	83	72	40	37	43	57	83	52	93	65	763
Midwest Floods														
1760-MO	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1763-IA	1,910	1	5	4	2	9	1	9	1	1	2	4	3	41
1765-NE	2	-	-	-	-	-	-	-	-	-	-	-	-	-
1766-IN	233	-	0	0	(0)	0	0	0	(0)	0	-	-	-	0
1768-WI	161	0	0	0	0	0	0	0	(0)	(0)	-	-	-	0
1770-NE	48	-	-	-	-	-	-	-	-	-	-	-	-	-
1771-IL	96	3	(1)	0	0	0	(0)	(0)	(0)	0	-	-	-	2
1772-MN	9	-	-	-	-	-	-	-	-	-	-	-	-	-
1773-MO	55	-	-	-	-	-	-	-	-	-	-	-	-	-
1774-SD	8	-	-	-	-	-	-	-	-	-	-	-	-	-
1775-OK	11	-	-	-	-	-	-	-	-	-	-	-	-	-
1776-KS	65	-	-	-	0	-	-	-	-	-	-	-	-	0
1777-MI	19	-	0	0	0	0	0	0	(0)	-	-	-	-	0
	2,618	4	4	4	2	9	1	9	1	1	2	4	3	43

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2014

(\$ in millions)

	Cumulative Obligations Thru FY13	October	November	December	January	February	March	April	May	June	July	August	September	FY 14 Total
TN Floods														
1909-TN	516	1	1	0	0	0	2	0	0	14	1	2	-	22
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	516	1	1	0	0	0	2	0	0	14	1	2	-	22
2011 Spring Tornadoes														
1971-AL	723	0	0	1	1	0	1	1	0	2	0	1	0	7
1972-MS	65	0	0	0	0	0	0	0	0	0	0	1	1	3
1973-GA	45	0	0	0	0	0	0	0	(0)	-	-	-	1	1
1974-TN	92	-	0	0	0	-	0	0	0	0	0	1	-	1
1975-AR	103	0	0	0	0	0	0	0	-	-	0	-	3	3
1976-KY	57	0	0	0	-	0	0	(0)	0	0	0	0	0	1
1980-MO	458	4	9	5	7	3	19	26	4	5	8	3	7	100
Emergencies	2	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,546	4	10	6	8	3	20	27	4	7	8	6	12	115
2011 Spring Flood														
1981-ND	607	4	2	2	0	0	2	0	2	6	0	0	0	19
1982-MN	27	-	0	0	0	0	0	0	(0)	1	-	-	-	1
1983-MS	37	-	0	-	-	-	-	0	-	-	-	-	-	0
1984-SD	73	0	0	0	0	4	0	0	1	0	-	-	-	6
Emergencies	39	0	-	-	-	0	-	-	1	-	-	-	-	1
	784	4	2	2	1	5	2	0	3	7	0	0	0	27
Irene														
4017-PR	133	0	0	0	0	0	1	0	1	0	0	1	0	5
4019-NC	185	3	0	0	5	0	0	0	0	0	0	0	2	10
4020-NY	804	0	4	1	3	1	4	5	1	1	1	8	23	51
4021-NJ	400	0	0	0	0	0	0	1	1	1	0	0	2	6
4022-VT	309	2	2	0	1	0	0	0	0	1	1	2	2	12
4023-CT	73	2	0	-	-	0	3	0	-	0	1	-	0	7
4024-VA	68	2	0	0	0	0	0	0	0	1	0	0	0	5
4025-PA	100	-	0	0	0	0	0	0	0	0	0	0	3	5
4026-NH	20	0	0	-	-	0	5	-	-	-	0	0	-	6
4027-RI	11	0	1	0	0	-	-	-	-	0	-	0	-	1
4028-MA	45	-	0	0	0	0	0	0	0	0	-	0	1	2
4032-ME	3	0	0	0	0	(0)	0	-	-	-	-	-	-	0
4034-MD	25	0	-	-	-	-	-	-	-	-	-	-	-	0
4036-DC	3	-	-	-	-	-	-	-	0	0	-	-	-	0
4037-DE	3	-	-	-	-	-	-	-	-	-	-	-	-	0
Emergencies	62	0	-	-	-	-	-	-	-	0	-	-	-	0
	2,243	9	9	3	10	2	13	6	4	5	3	12	33	110

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2014

(\$ in millions)

	Cumulative Obligations Thru FY13	October	November	December	January	February	March	April	May	June	July	August	September	FY 14 Total
Lee														
4030-PA	373	0	2	1	0	4	0	0	0	0	2	2	1	12
4031-NY	319	26	3	3	24	0	0	1	0	0	0	8	10	75
4038-MD	13	0	-	-	-	0	0	-	1	-	-	-	-	1
4039-NJ	6	-	0	0	0	0	0	0	0	0	0	0	0	0
4041-LA	7	-	0	0	0	0	0	0	0	0	-	-	-	0
4045-VA	7	-	-	-	0	(0)	-	-	1	-	1	-	-	1
Emergencies	2	-	0	(0)	-	-	-	-	-	-	-	-	-	0
	725	26	5	4	24	4	1	1	2	0	3	10	11	90
Isaac														
4080-LA	583	4	3	2	2	1	15	2	6	11	25	33	13	115
4081-MS	84	0	0	0	3	1	1	1	1	0	0	0	2	11
4082-AL	8	-	0	0	(0)	-	(0)	-	0	-	-	0	0	1
4084-FL	14	0	1	0	2	1	1	0	0	0	4	1	1	10
Emergencies	10	-	-	-	-	-	-	-	-	-	-	-	-	-
	699	4	4	3	6	2	17	4	6	12	28	34	15	136
Sandy ⁽¹⁾														
4085-NY	4,318	46	106	172	57	63	47	74	44	82	144	1,138	2,157	4,129
4086-NJ	1,903	53	67	36	52	30	52	32	63	18	12	273	34	724
4087-CT	88	1	2	0	3	0	1	0	1	0	3	5	4	21
4089-RI	13	0	0	(0)	0	0	0	0	0	1	0	0	-	2
4090-DE	6	0	0	0	0	0	0	0	0	0	0	1	0	2
4091-MD	41	0	0	0	0	0	0	0	0	0	1	0	2	4
4092-VA	12	0	0	-	-	0	0	0	0	-	-	-	1	2
4093-WV	20	1	0	-	0	1	-	-	-	-	0	-	1	3
4095-NH	3	-	0	0	0	0	0	0	(0)	-	0	-	-	0
4096-DC	3	0	0	-	0	-	-	-	-	0	0	-	-	0
4097-MA	12	1	1	0	0	0	0	0	0	0	0	-	-	2
4098-OH	15	-	0	0	0	0	0	0	0	0	1	-	-	2
4099-PA	14	0	1	0	(0)	-	0	0	0	1	0	1	0	4
Emergencies	20	0	1	0	(0)	-	0	0	0	1	0	1	0	4
	6,469	101	177	209	113	95	102	108	110	102	162	1,417	2,199	4,898
TOTAL ⁽²⁾	70,276	176	332	348	241	174	202	222	193	236	262	1,600	2,376	# 6,366

⁽¹⁾ FY 2014 estimates for Sandy include adjusted estimates associated with Section 428 Capped Public Assistance projects for NY (e.g., Bay Park, NY Medical Center, Rockaway, and LIPA). These projects are currently estimated for obligation in August and September, although any of these projects could shift to FY 2015 (e.g., October or November) based on the results of pending environmental analyses, or final review by FEMA, New York State, or the applicant. FEMA will continue to assess the likelihood of adjustments and adjust future reports accordingly.

⁽²⁾ FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data.

APPENDIX C: HURRICANE SANDY FY 2014 ESTIMATES

Hurricane Sandy FY 2014 Actuals/Estimates*
Through 06/30/2014
(\$ in Millions)

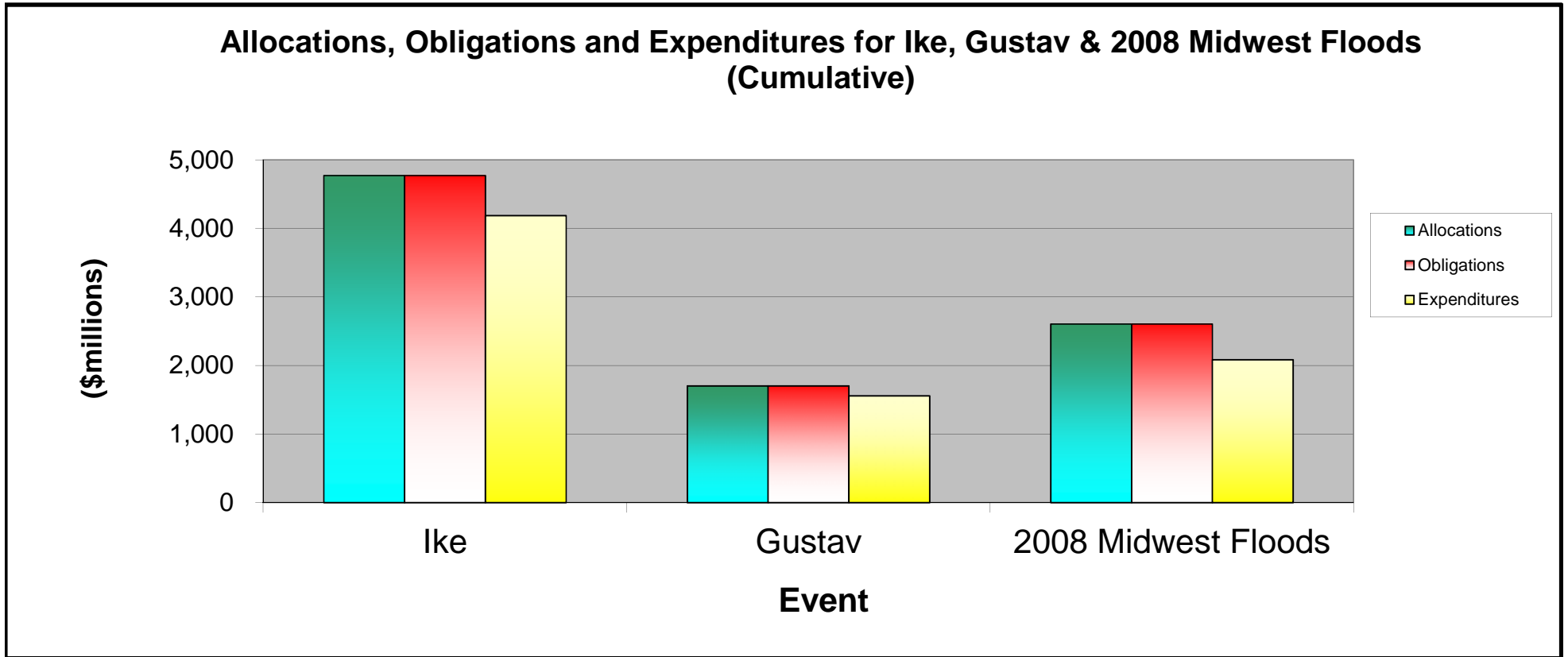
Category	Actual through September 2013	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated 4th Qtr ⁽¹⁾	Fiscal Year 2014 Totals	Estimated Life To Date Totals Thru FY 14
Public Assistance	\$3,402	\$416	\$245	\$256	\$3,699	\$4,616	\$8,018
Individual Assistance	\$1,881	\$16	\$8	\$2	\$0	\$26	\$1,907
Mitigation	\$90	\$7	\$19	\$35	\$53	\$113	\$203
Operations	\$393	\$1	\$3	\$0	\$0	\$4	\$397
Administrative	\$710	\$47	\$35	\$27	\$26	\$135	\$845
Total	\$6,476	\$487	\$309	\$320	\$3,778	\$4,894	\$11,370

*Additional reporting requirement per P.L. 113-2, continued in P.L. 113-76

⁽¹⁾ FY 2014 estimates for Sandy include adjusted estimates associated with Section 428 Capped Public Assistance projects for NY (e.g., Bay Park, NY Medical Center, Rockaway, and LIPA). These projects are currently estimated for obligation in August and September, although any of these projects could shift to FY 2015 (e.g., October or November) based on the results of pending environmental analyses, or final review by FEMA, New York State, or the applicant. FEMA will continue to assess the likelihood of adjustments and adjust future reports accordingly

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 6/30/2014



Type	Ike	Gustav	2008 Midwest Floods	Total
Allocations	4,772	1,703	2,606	9,081
Obligations	4,772	1,702	2,606	9,081
Expenditures	4,187	1,558	2,085	7,830

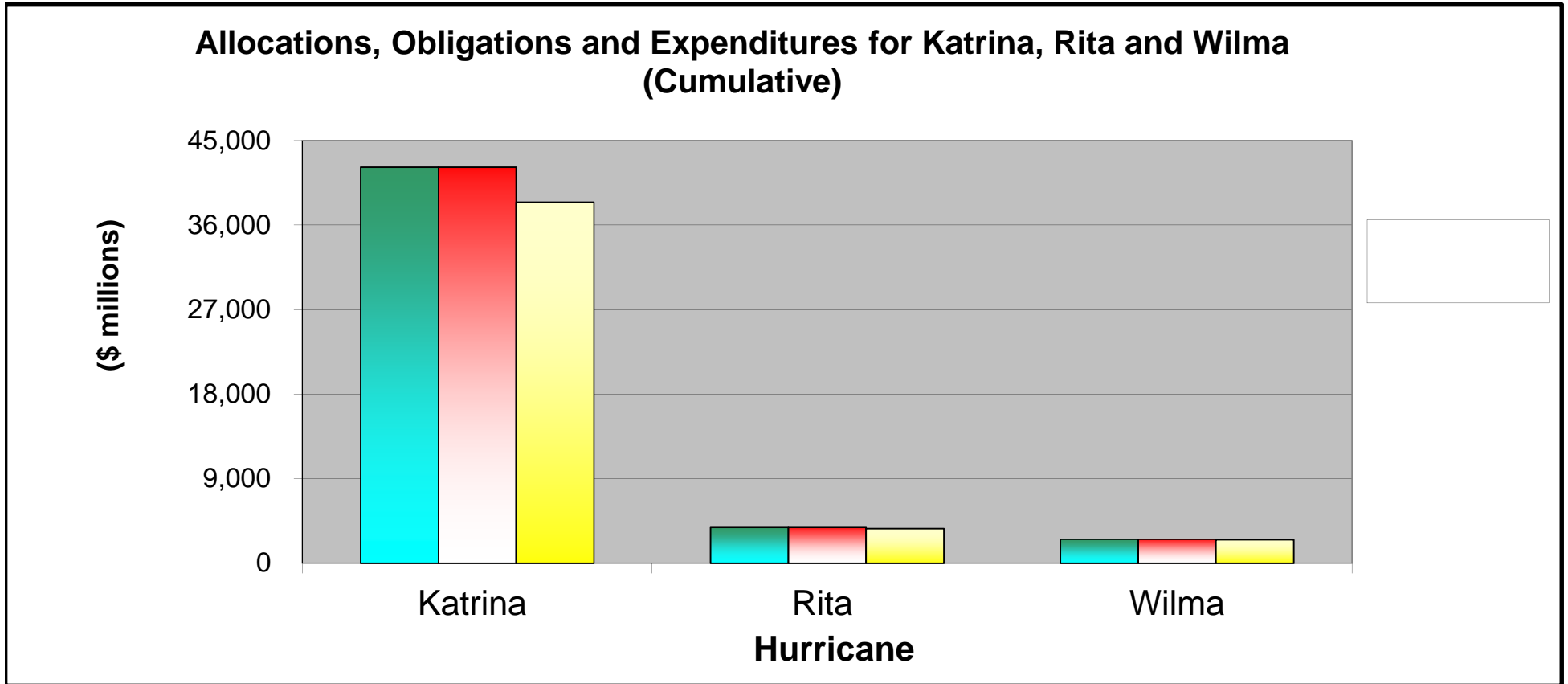
Source of financial information is the Integrated Financial Information Management System (IFMIS)

Totals that have minor discrepancies are due to rounding

Total obligations include prior-year de-obligations

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 6/30/2014

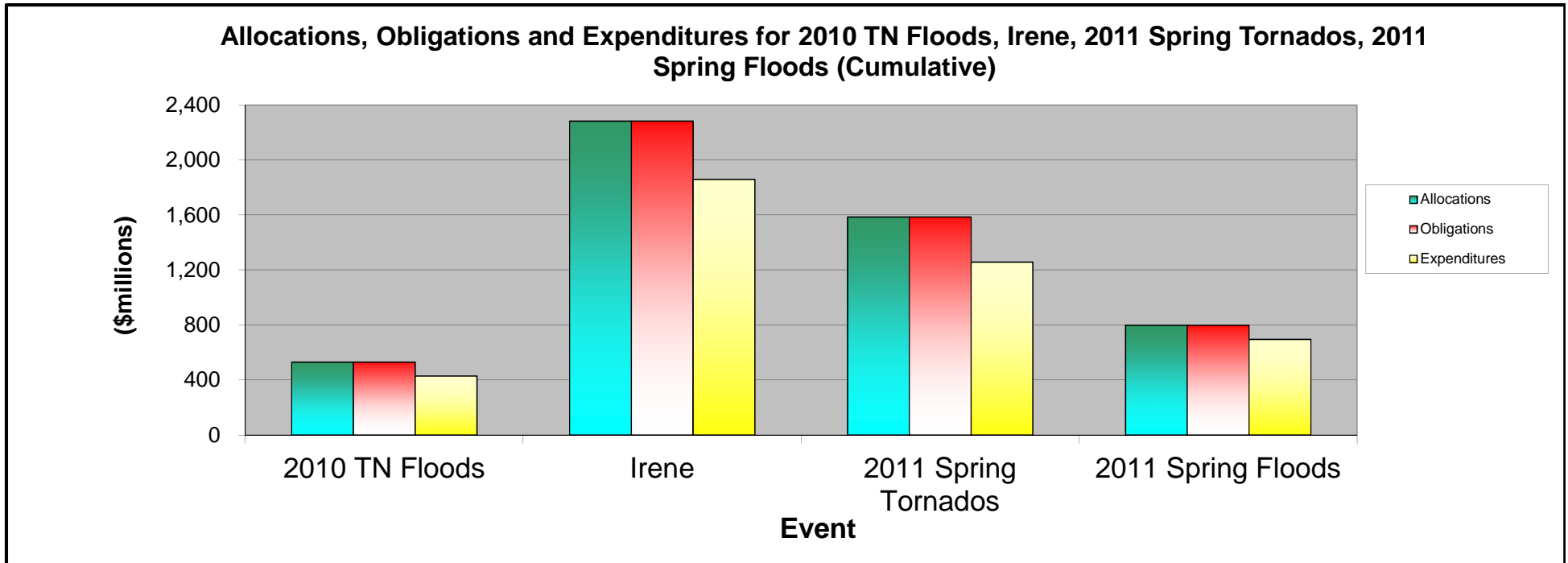


Type	Katrina	Rita	Wilma	Total
Allocations	42,183	3,814	2,557	48,555
Obligations	42,181	3,814	2,557	48,552
Expenditures	38,446	3,698	2,511	44,655

Source of financial information is the Integrated Financial Information Management System (IFMIS)
 Totals that have minor discrepancies are due to rounding
 Total obligations include prior-year de-obligations

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 6/30/2014

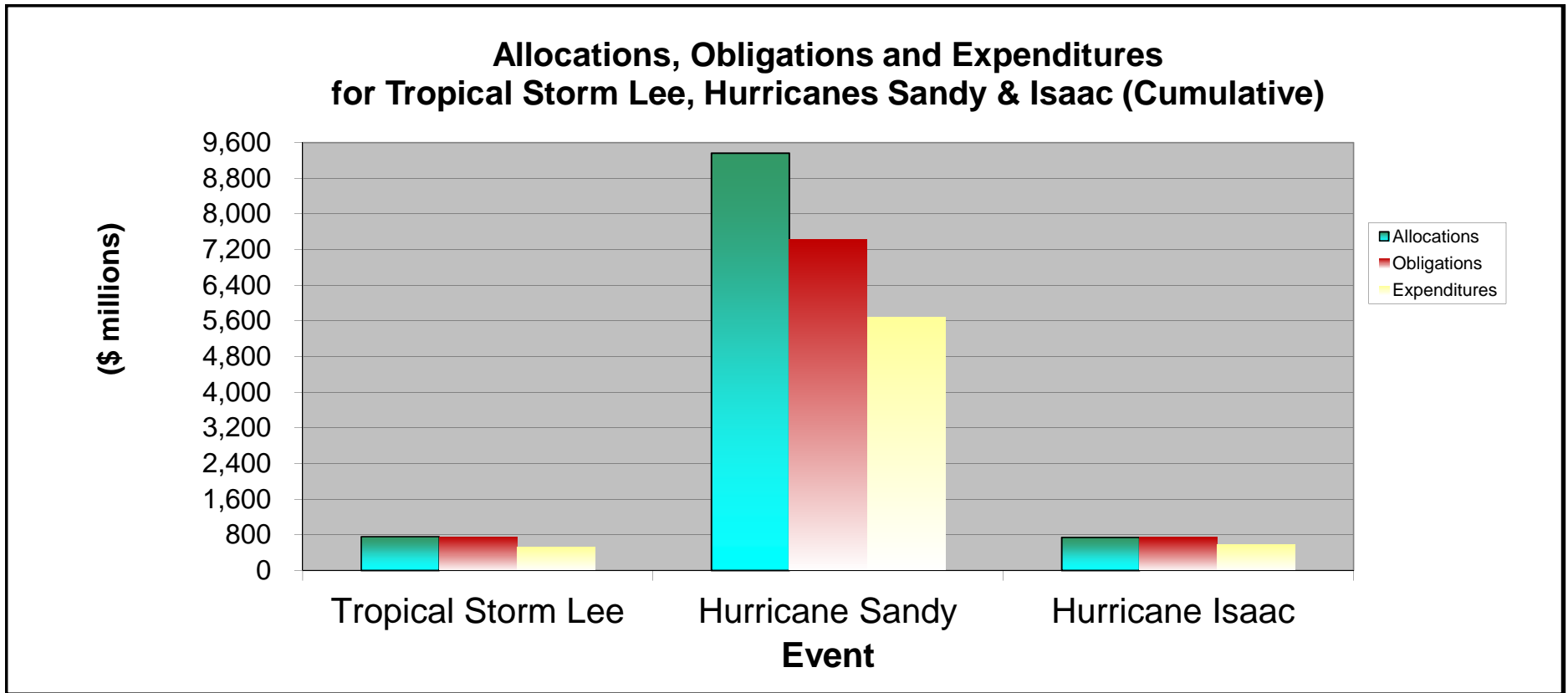


Type	2010 TN Floods	Irene	2011 Spring Tornadoes	2011 Spring Floods	Total
Allocations	531	2,284	1,586	799	5,201
Obligations	531	2,284	1,586	799	5,200
Expenditures	430	1,860	1,258	696	4,245

Source of financial information is the Integrated Financial Information Management System (IFMIS)
 Totals that have minor discrepancies are due to rounding
 Total obligations include prior-year de-obligations

APPENDIX D: ALLOCATIONS, OBLIGATIONS EXPENDITURES

Through 6/30/2014



Type	Tropical Storm Lee	Hurricane Sandy	Hurricane Isaac	Total
Allocations	760	9,365	743	10,868
Obligations	760	7,420	743	8,923
Expenditures	525	5,692	575	6,792

Source of financial information is the Integrated Financial Information Management System (IFMIS)

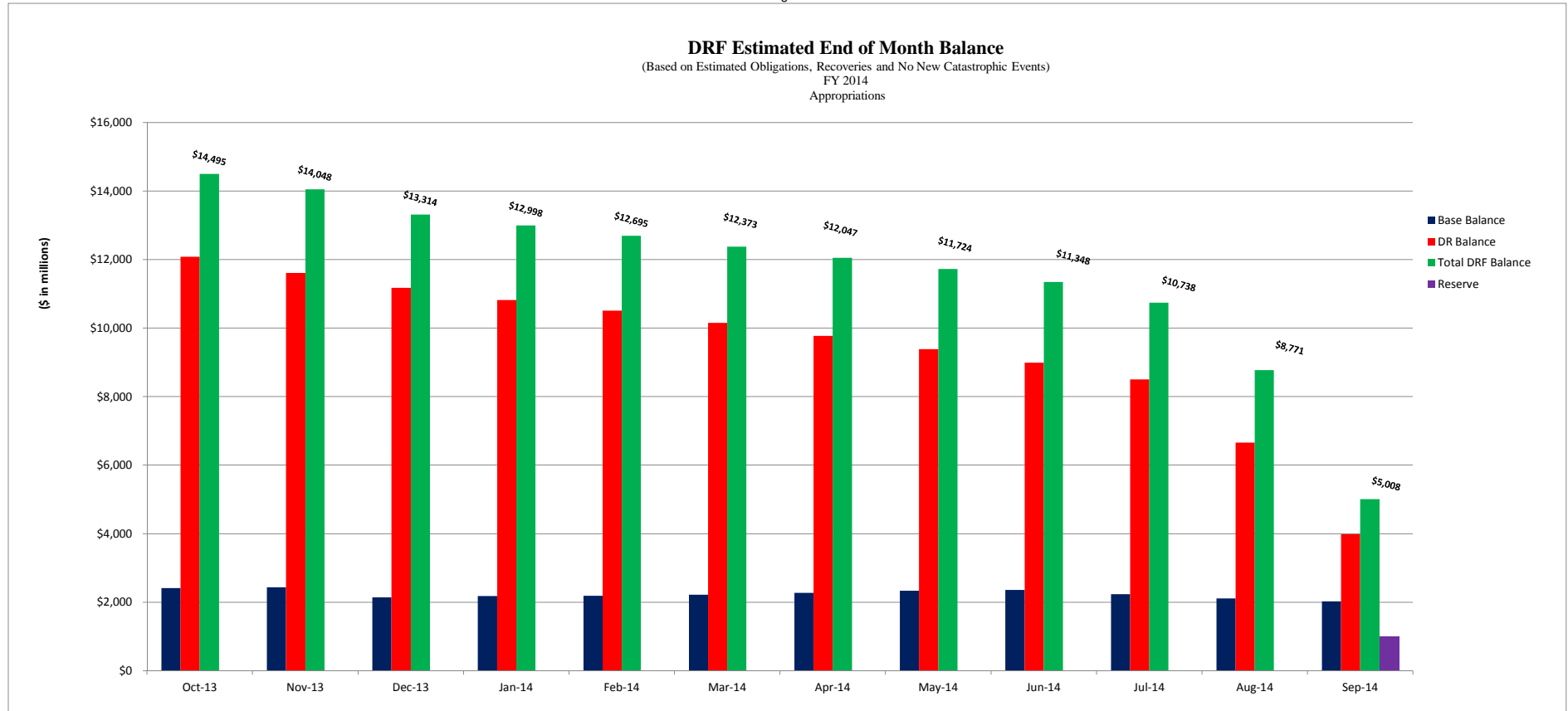
Totals that have minor discrepancies are due to rounding

Includes Sandy Emergencies, not displayed on previous pages.

Total obligations include prior-year de-obligations

APPENDIX E: Estimate of Fund Exhaustion Date

Through 6/30/2014



(1) Includes estimated FY2014 funding for the following major disaster events:

- Hurricanes Katrina/Rita/Wilma
- Hurricane Gustav
- Hurricane Ike
- Midwest Flooding
- 2010 TN Flooding
- 2011 Spring Tornadoes
- 2011 Spring Floods
- Hurricane Irene
- Tropical Storm Lee
- Hurricane Isaac
- Hurricane Sandy*

(2) Average for non-catastrophic event funding based on historical averages (non-Base and Base excluding DRS)

(3) FEMA will adjust available recoveries when required to ensure sufficiency of funds under the BCA categories

(4) Estimates based on Jun 2014 FEMA Spend Plans

* FY 2014 estimates for Sandy include adjusted estimates associated with Section 428 Capped Public Assistance project for NY (e.g., Bay Park, NY Medical Center, Rockaway, and LIPA). These projects are currently estimated for obligation in August and September, although any of these projects could shift to FY 2015 (e.g., October or November) based on the results of pending environmental analyses, or final review by FEMA, New York State, or the applicant. FEMA will continue to assess the likelihood of adjustments and adjust future reports accordingly