



Disaster Relief Fund: Monthly Report

Through September 30, 2013

October 21, 2013

Fiscal Year 2013 Report to Congress



Homeland
Security

Federal Emergency Management Agency

Foreword from the Administrator

October 21, 2013

I am pleased to present the following “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

In response to language in the *Fiscal Year (FY) 2013 Department of Homeland Security (DHS) Appropriations Act* (P.L. 113-6), the report¹ provides details on funding activities for the Disaster Relief Fund (DRF) through September 30, 2013.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable John R. Carter
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable David E. Price
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Mary L. Landrieu
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Daniel Coats
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900 or to the Department’s Chief Financial Officer, Peggy Sherry, at (202) 447-5751.

Sincerely,

A handwritten signature in blue ink, appearing to read "W. Craig Fugate". The signature is fluid and cursive, extending to the right.

W. Craig Fugate
Administrator
Federal Emergency Management Agency

¹ The report was not transmitted previously and per date required by Congress as a result of the lapse in appropriations.



Disaster Relief Fund: Monthly Report through September 30, 2013

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I. Legislative Language

This document has been compiled pursuant to language set forth in the *FY 2013 DHS Appropriations Act* (P.L. 113-6), which states as follows:

Provided further, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports ...

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month:

(A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;

(B) a table of disaster relief activity delineated by month, including—

(i) the beginning and ending balances;

(ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;

(iii) the obligations for catastrophic events delineated by event and by State; and

(iv) the amount of previously obligated funds that are recovered;

(C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event; and

(D) the date on which funds appropriated will be exhausted.

This report covers activities through September 30, 2013.

II. Background

P.L. 113-6 requires that the FEMA Administrator provide a report by the 5th day² of each month on the DRF, which includes a funding summary, a table delineating the DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and an estimate of the date on which the funds will be exhausted.

Consequently, the following report elements are included herein:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Details on the DRF funding activities delineated by month are presented in Appendix B.
3. Hurricane Sandy FY 2013 Estimates by spending categories per P.L. 113-2 are presented in Appendix C.
4. Funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures are contained in Appendix D.
5. An estimate of the fund exhaustion date, or end of fiscal year balance, is provided in Appendix E.

² The report was not transmitted previously and per date required by Congress as a result of the lapse in appropriations.

APPENDIX A: DRF Appropriations Summary

Department of Homeland Security - Federal Emergency Management Agency

Disaster Relief Fund Congressional Monthly Report

FY 2013 Activity

Through 09/30/13

Dollars in Millions

Status of Obligations:	<u>Major Declarations</u>	<u>Base</u>	<u>Total</u>	<u>Change Since Last Report</u>
FY 2013 APPROPRIATION	6,400	608	7,008	0
FY 2013 Supplemental	11,488	0	11,488	0
Prior Years Deobligations (Recoveries)	30	880	910	71
Prior Years Carryover	100	920	1,020	0
Sequestration *	-898	-30	-928	0
Rescission (0.132%)		-1	-1	0
Transfers (1)	-3	-27	-30	0
FY 2013 APPROPRIATION AVAILABLE (2)	17,118	2,350	19,468	71
Less: TOTAL OBLIGATIONS	10,521	540	11,061	909
UNOBLIGATED BALANCE:	6,597	1,810	8,407	-909
Status of Commitments:				
Less: TOTAL COMMITMENTS	10,521	540	11,061	860
UNCOMMITTED BALANCE:	6,597	1,810	8,407	-860
Status of Allocations:				
TOTAL ALLOCATION	10,521	540	11,061	792
Less: TOTAL OBLIGATIONS	10,521	540	11,061	909
UNOBLIGATED ALLOCATION:	0	0	0	-117
Amount Undistributed/Unallocated	6,597	1,810	8,407	-792

NOTES:

(1) Reflects required transfers as included in FY 13 Enacted and Supplemental, as well as transfer to USAID in support of Compact Agreement.

(2) Transfer authority into the Base is capped at 10% of Base Appropriation (currently estimated at \$171M)

*based on March 1st sequester order.

Source of financial information is the Integrated Financial Management Information System (IFMIS)

APPENDIX B: DRF FUNDING ACTIVITY

**Disaster Relief Fund Estimated Monthly Obligations FY2013
Appropriation Funding, Catastrophic and Non-Catastrophic Spending, and Recoveries
(\$ in millions)
Through 09/30/13**

	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Total</u>
Beginning of Month DRF Balance	\$1,020	\$7,556	\$5,001	\$3,933	\$14,665	\$14,133	\$12,618	\$11,930	\$11,013	\$10,361	\$9,712	\$9,244	
FY 2013 Appropriation Available ^{(1),(5)}	\$7,076					(\$92)							
Transfer to USAID ⁽⁶⁾										(\$3)			
Supplemental Appropriation ⁽³⁾				\$11,485									
Sequestration ⁽⁴⁾						(\$928)							
Rescission (0.132%)								(\$1)					
Emergencies	\$ (25)	\$ (21)	\$ 2	\$ (3)	\$ 4	\$ 8	\$ 2	\$ (3)	\$ (3)	\$ (8)	\$ (2)	\$ (4)	\$ (53)
Fire Management	\$ (3)	\$ (4)	\$ (3)	\$ (8)	\$ (11)	\$ (40)	\$ (8)	\$ (26)	\$ (2)	\$ (1)	\$ (1)	\$ (2)	\$ (109)
Surge	\$ (10)	\$ (12)	\$ 0	\$ 1	\$ (2)	\$ 2	\$ (2)	\$ 1	\$ (1)	\$ -	\$ -	\$ 2	\$ (21)
Disaster Support Activities	\$ (8)	\$ (18)	\$ (15)	\$ (28)	\$ (33)	\$ (38)	\$ (11)	\$ (28)	\$ (45)	\$ (23)	\$ (51)	\$ (59)	\$ (357)
Total Base Funding	\$ (46)	\$ (55)	\$ (15)	\$ (38)	\$ (42)	\$ (68)	\$ (19)	\$ (55)	\$ (51)	\$ (32)	\$ (54)	\$ (63)	\$ (540)
Non Catastrophic DR Obligations	\$ (119)	\$ (101)	\$ (112)	\$ (49)	\$ (55)	\$ (42)	\$ (72)	\$ (170)	\$ (205)	\$ (180)	\$ (128)	\$ (257)	\$ (1,490)
Catastrophic DR Obligations ⁽²⁾	\$ (469)	\$ (2,510)	\$ (984)	\$ (771)	\$ (446)	\$ (484)	\$ (678)	\$ (787)	\$ (496)	\$ (484)	\$ (335)	\$ (587)	\$ (9,030)
Total Disaster (DR) Funding	\$ (588)	\$ (2,611)	\$ (1,096)	\$ (820)	\$ (501)	\$ (526)	\$ (750)	\$ (957)	\$ (701)	\$ (664)	\$ (463)	\$ (844)	\$ (10,521)
Total DRF Obligations	\$ (634)	\$ (2,666)	\$ (1,111)	\$ (858)	\$ (543)	\$ (594)	\$ (769)	\$ (1,012)	\$ (752)	\$ (696)	\$ (517)	\$ (907)	\$ (11,059)
Recoveries of Previous Years De-Obligations	\$ 94	\$ 111	\$ 44	\$ 105	\$ 11	\$ 100	\$ 81	\$ 95	\$ 103	\$ 47	\$ 48	\$ 71	\$ 910
End of Month Balance (Including Recoveries)	\$7,556	\$5,001	\$3,933	\$14,665	\$14,133	\$12,618	\$11,930	\$11,013	\$10,361	\$9,712	\$9,244	\$8,407	

⁽¹⁾ FY 2013 Enacted (less OIG transfer)

⁽²⁾ Hurricane Sandy included in catastrophic obligations based on exceeding \$500 million

⁽³⁾ Hurricane Sandy Supplemental (less transfer to OIG)

⁽⁴⁾ DRF funds subject to automatic sequestration

⁽⁵⁾ DRF reduction of \$92M per P.L. 113-6

⁽⁶⁾ Transfer to USAID in support of the Compact Agreement

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Obligations FY2013
DRF Monthly Spend Plan (FY 2013)
 (\$ in millions)
 Through 09/30/13

	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Total</u>
Beginning of Month DRF Balance	\$1,020	\$7,554	\$5,001	\$3,932	\$14,663	\$14,132	\$12,618	\$11,930	\$11,013	\$10,361	\$9,712	\$9,244	
FY 2013 Appropriation Available (1)	\$7,076					(\$92)							
Transfer to USAID (5)									(\$3)				
Supplemental Appropriation (1)				\$11,485									
Sequestration (4)						(\$928)							
Rescission (0.132%)							(\$1)						
Total Available Beginning of Month	\$8,096	\$7,554	\$5,001	\$15,417	\$14,664	\$13,112	\$12,617	\$11,930	\$11,010	\$10,361	\$9,712	\$9,244	
Major Declarations	\$6,500	\$5,915	\$3,309	\$13,701	\$12,882	\$11,484	\$10,964	\$10,218	\$9,264	\$8,564	\$7,901	\$7,439	
Base	\$1,596	\$1,639	\$1,691	\$1,714	\$1,780	\$1,626	\$1,653	\$1,711	\$1,746	\$1,797	\$1,811	\$1,805	
DRF Base Activities (2)													
Emergencies													
Monthly Actual/Estimated Obligations	(\$25)	(\$21)	\$2	(\$3)	\$4	\$8	\$2	(\$3)	(\$3)	(\$8)	(\$2)	(\$4)	(\$53)
Fire Management													
Monthly Actual/Estimated Obligations	(\$3)	(\$4)	(\$3)	(\$8)	(\$11)	(\$40)	(\$8)	(\$26)	(\$2)	(\$1)	(\$1)	(\$2)	(\$109)
Surge													
Monthly Actual/Estimated Obligations	(\$10)	(\$12)	\$0	\$1	(\$2)	\$2	(\$2)	\$1	(\$1)	\$0	\$0	\$2	(\$21)
Disaster Support & Other Activities													
Monthly Actual/Estimated Obligations	(\$8)	(\$18)	(\$15)	(\$28)	(\$33)	(\$38)	(\$11)	(\$28)	(\$45)	(\$23)	(\$51)	(\$59)	(\$357) (4)
Estimated/Actual Base Obligations	(\$46)	(\$55)	(\$15)	(\$38)	(\$42)	(\$68)	(\$19)	(\$55)	(\$51)	(\$32)	(\$54)	(\$63)	(\$540)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)	(\$119)	(\$101)	(\$112)	(\$49)	(\$55)	(\$42)	(\$72)	(\$170)	(\$205)	(\$180)	(\$128)	(\$257)	(\$1,490)
Gustav													
Initial FY 13 Spend Plan	(\$4)	(\$9)	(\$8)	(\$7)	(\$7)	(\$7)	(\$12)	(\$16)	(\$36)	(\$37)	(\$37)	(\$37)	(\$217)
Monthly Actual/Estimated Obligations	(\$0)	(\$3)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$2)	(\$0)	(\$11)	(\$2)	(\$10)	(\$31)
Ike													
Initial FY 13 Spend Plan	(\$13)	(\$36)	(\$34)	(\$32)	(\$91)	(\$54)	(\$79)	(\$8)	(\$10)	(\$26)	(\$12)	(\$12)	(\$407)
Monthly Actual/Estimated Obligations	(\$11)	(\$8)	(\$18)	(\$3)	(\$10)	(\$9)	(\$4)	(\$6)	(\$1)	(\$31)	(\$3)	(\$7)	(\$111)
Katrina Rita Wilma													
Initial FY 13 Spend Plan	(\$96)	(\$275)	(\$72)	(\$212)	(\$128)	(\$103)	(\$142)	(\$86)	(\$96)	(\$150)	(\$91)	(\$154)	(\$1,606)
Monthly Actual/Estimated Obligations	(\$96)	(\$76)	(\$60)	(\$74)	(\$74)	(\$163)	(\$59)	(\$44)	(\$82)	(\$69)	(\$58)	(\$46)	(\$901)
Midwest Floods													
Initial FY 13 Spend Plan	(\$19)	(\$28)	(\$3)	(\$4)	(\$7)	(\$1)	(\$2)	(\$1)	(\$1)	(\$11)	(\$7)	(\$4)	(\$89)
Monthly Actual/Estimated Obligations	(\$10)	(\$25)	(\$8)	(\$8)	(\$3)	(\$9)	(\$1)	(\$6)	(\$3)	(\$3)	(\$1)	(\$1)	(\$78)
TN Floods													
Initial FY 13 Spend Plan	(\$4)	(\$1)	(\$3)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8)
Monthly Actual/Estimated Obligations	(\$4)	(\$1)	(\$0)	(\$1)	(\$1)	(\$0)	(\$0)	(\$2)	(\$4)	(\$1)	(\$0)	(\$0)	(\$14)
2011 Spring Tornadoes													
Initial FY 13 Spend Plan	(\$34)	(\$15)	(\$16)	(\$18)	(\$30)	(\$29)	(\$18)	(\$13)	(\$10)	(\$8)	(\$7)	(\$7)	(\$205)
Monthly Actual/Estimated Obligations	(\$31)	(\$15)	(\$32)	(\$27)	(\$8)	(\$9)	(\$10)	(\$9)	(\$9)	(\$9)	(\$7)	(\$6)	(\$172)
2011 Spring Floods													
Initial FY 13 Spend Plan	(\$7)	(\$23)	(\$4)	(\$13)	(\$17)	(\$17)	(\$10)	(\$9)	(\$7)	(\$7)	(\$3)	(\$2)	(\$119)
Monthly Actual/Estimated Obligations	(\$4)	(\$8)	(\$2)	(\$44)	(\$3)	(\$7)	(\$13)	(\$7)	(\$3)	(\$1)	(\$6)	(\$4)	(\$104)

APPENDIX B: DRF Funding Activity

**Disaster Relief Fund Estimated Monthly Obligations FY2013
DRF Monthly Spend Plan (FY 2013)
(\$ in millions)
Through 09/30/13**

	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Total</u>
Irene													
Initial FY 13 Spend Plan	(\$123)	(\$175)	(\$92)	(\$46)	(\$11)	(\$18)	(\$8)	(\$1)	(\$5)	(\$4)	(\$1)	(\$45)	(\$528)
Monthly Actual/Estimated Obligations	(\$113)	(\$121)	(\$40)	(\$28)	(\$37)	(\$15)	(\$26)	(\$13)	(\$32)	(\$10)	(\$11)	(\$53)	(\$498)
Lee													
Initial FY 13 Spend Plan	(\$24)	(\$128)	(\$93)	(\$38)	(\$0)	(\$1)	(\$3)	(\$0)	(\$1)	(\$3)	(\$0)	(\$2)	(\$293)
Monthly Actual/Estimated Obligations	(\$24)	(\$27)	(\$33)	(\$8)	(\$11)	(\$8)	(\$15)	(\$63)	(\$20)	(\$4)	(\$6)	(\$5)	(\$222)
Isaac													
Initial FY 13 Spend Plan	(\$134)	(\$127)	(\$96)	(\$31)	(\$31)	(\$25)	(\$13)	(\$9)	(\$5)	(\$4)	(\$4)	(\$17)	(\$496)
Monthly Actual/Estimated Obligations	(\$124)	(\$74)	(\$69)	(\$54)	(\$38)	(\$16)	(\$22)	(\$16)	(\$18)	(\$7)	(\$9)	(\$4)	(\$451)
Sandy (6)													
Initial FY 13 Spend Plan	\$0	(\$2,824)	(\$981)	(\$632)	(\$443)	(\$431)	(\$368)	(\$340)	(\$208)	(\$231)	(\$124)	(\$160)	(\$6,742)
Monthly Actual/Estimated Obligations	(\$52)	(\$2,152)	(\$720)	(\$523)	(\$260)	(\$246)	(\$527)	(\$621)	(\$325)	(\$338)	(\$232)	(\$452)	(\$6,449)
Total DR Obligations	(\$588)	(\$2,611)	(\$1,097)	(\$821)	(\$501)	(\$525)	(\$750)	(\$957)	(\$701)	(\$664)	(\$463)	(\$844)	(\$10,521)
<hr/>													
Estimated Monthly Recoveries	\$92	\$112	\$44	\$105	\$12	\$100	\$81	\$95	\$103	\$47	\$48	\$71	\$910
Major declarations	\$3	\$4	\$5	\$1	\$2	\$4	\$4	\$2	\$0	\$1	\$1	\$3	\$30
Sandy Supplemental													
Base	\$89	\$108	\$39	\$104	\$10	\$96	\$77	\$93	\$102	\$46	\$48	\$69	\$879
Minimum Threshold for No-Notice Event													(\$1,000)
Estimated DRF Available at End of Month (Including Recoveries) (3)	\$7,554	\$5,001	\$3,932	\$14,663	\$14,132	\$12,618	\$11,930	\$11,013	\$10,361	\$9,712	\$9,244	\$7,407	(7)
Actual recoveries cumulative to date	\$92	\$ 204	\$ 248	\$ 353	\$ 365	\$ 465	\$ 546	\$ 641	\$ 744	\$ 790	\$ 840	\$ 910	

Actual
Estimate

- (1) Based on FY13 Enacted and Sandy Supplemental appropriations less OIG transfers
- (2) Month-to-month projections for Base activities (excluding DRS) with average monthly amounts normalized
- (3) FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data
- (4) DRS Spend Plan is subject to further update
- (5) Transfer to USAID in support of the Compact Agreement
- (6) FEMA has continued to review and adjust obligations
- (7) Includes \$1B set aside for minimum threshold for No-Notice Event.

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
Gustav		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
1786-LA	1,544	0	3	1	1	1	1	1	2	0	9	2	9	29
1789-AL	19	-	-	-	-	-	0	0	(0)	-	-	-	0	0
1793-AR	6	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	47	-	0	0	0	-	0	0	(0)	-	2	-	0	2
1806-FL	8	-	0	-	-	-	-	-	-	-	-	-	-	0
Emergencies	67	-	-	0	-	-	-	-	-	-	-	-	-	0
	1,690	0	3	1	1	1	1	1	2	0	11	2	10	31
Ike														
1791-TX	4,178	11	8	18	2	10	8	4	4	1	31	3	6	106
1792-LA	329	1	1	0	0	0	1	0	1	0	0	0	0	5
1797-AL	15	-	0	0	0	-	-	-	0	-	-	-	-	0
1802-KY	24	0	-	-	-	-	-	-	-	-	-	-	-	0
1804-AR	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	58	-	0	0	0	-	-	-	0	0	0	0	0	0
Emergencies	45	-	-	0	-	-	-	-	-	-	-	-	-	0
	4,651	11	8	18	3	10	9	4	6	1	31	3	7	111
Katrina Rita Wilma														
1602-FL	233	-	0	0	0	0	0	0	0	0	3	0	1	5
1603-LA	29,119	81	66	56	61	63	152	54	37	78	36	51	36	771
1604-MS	10,058	11	4	1	3	10	4	4	6	4	25	4	8	85
1605-AL	1,022	0	0	0	6	-	0	0	1	(0)	(0)	0	(0)	7
1606-TX	1,900	0	1	0	0	-	0	0	0	0	0	(0)	0	1
1607-LA	1,897	3	3	3	2	0	2	0	0	0	1	2	0	16
1609-FL	2,551	1	1	0	2	0	4	0	0	0	5	0	1	16
Emergencies	805	0	-	0	-	-	-	-	-	-	-	-	-	0
	47,586	96	76	60	74	74	163	59	44	82	69	58	46	901
Midwest Floods														
1760-MO	3	-	-	-	-	-	-	-	-	-	3	-	-	3
1763-IA	1,880	8	24	8	8	3	8	1	7	3	-	1	1	72
1765-NE	2	-	-	-	-	-	-	-	-	-	(0)	-	-	(0)
1766-IN	233	-	0	0	0	-	0	0	(0)	(0)	(0)	0	0	0
1768-WI	163	0	0	0	0	-	0	-	0	0	-	0	0	0
1770-NE	46	1	-	-	-	-	-	-	-	-	0	-	-	1
1771-IL	97	-	0	(0)	-	-	0	-	0	0	-	0	0	0
1772-MN	9	-	0	-	-	-	-	-	-	-	-	-	-	0
1773-MO	56	0	-	-	-	-	-	(0)	(0)	-	-	-	-	0
1774-SD	8	0	-	-	-	-	-	-	-	-	-	-	-	0
1775-OK	11	-	-	-	-	-	-	-	-	-	-	-	-	-
1776-KS	64	0	0	-	1	-	-	0	(0)	-	0	-	-	0
1777-MI	19	0	0	0	0	-	0	0	(0)	0	-	0	0	0
	2,590	10	25	8	8	3	9	1	6	3	3	1	1	78

Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
TN Floods														
1909-TN	506	4	1	0	1	1	0	0	2	4	1	0	0	14
	506	4	1	0	1	1	0	0	2	4	1	0	0	14
2011 Spring Tornadoes														
1971-AL	678	15	7	25	16	5	4	8	1	0	3	0	0	84
1972-MS	65	0	0	0	0	0	0	0	0	1	0	0	0	2
1973-GA	41	0	0	0	2	0	3	0	0	0	0	0	0	5
1974-TN	87	2	1	(0)	(0)	1	0	0	0	2	0	0	0	7
1975-AR	93	3	2	4	0	(0)	0	1	0	0	0	0	0	11
1976-KY	53	0	0	0	1	0	1	1	0	0	1	-	0	4
1980-MO	436	11	3	2	8	1	2	1	8	5	6	7	5	59
Emergencies	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,455	31	15	32	27	8	9	10	9	9	9	7	6	172
2011 Spring Flood														
1981-ND	595	3	8	2	44	3	7	13	6	2	1	6	4	99
1982-MN	27	0	0	0	0	-	0	0	0	0	0	0	0	0
1983-MS	36	1	0	0	(0)	-	(0)	(0)	0	0	0	0	(0)	1
1984-SD	71	0	0	0	0	-	1	0	0	0	0	0	0	3
Emergencies	40	0	0	0	0	-	-	-	-	-	-	-	-	0
	770	4	8	2	44	3	7	13	7	3	1	6	4	104
Irene														
4017-PR	115	4	5	1	1	2	0	4	1	0	1	0	0	19
4019-NC	173	0	0	0	1	0	0	1	1	5	3	2	0	14
4020-NY	502	95	102	25	14	21	10	17	7	10	2	3	1	308
4021-NJ	395	3	2	2	0	0	0	0	1	1	0	0	0	12
4022-VT	209	7	4	2	4	12	3	2	1	15	3	3	48	104
4023-CT	63	0	4	0	1	0	0	0	0	1	0	1	1	10
4024-VA	64	1	0	0	0	0	0	1	0	0	0	1	0	4
4025-PA	83	1	2	8	4	1	1	0	0	0	0	0	0	17
4026-NH	18	0	0	0	1	0	0	0	0	0	0	0	0	3
4027-RI	10	0	0	0	0	0	0	0	0	0	0	0	0	1
4028-MA	44	0	0	0	0	1	0	0	0	0	0	0	0	2
4032-ME	2	0	0	0	0	(0)	0	0	0	0	0	0	0	1
4034-MD	22	0	0	0	0	(0)	(0)	-	-	0	0	0	2	3
4036-DC	3	-	0	0	(0)	-	(0)	-	-	-	-	-	-	0
4037-DE	3	0	0	0	0	-	0	-	-	-	-	-	-	0
Emergencies	63	-	0	(0)	-	-	-	-	-	-	-	-	0	0
	1,768	113	121	40	28	37	15	26	13	32	10	11	53	498

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
Lee														
4030-PA	321	12	7	8	6	8	5	2	3	4	1	2	3	60
4031-NY	167	11	20	25	2	2	3	13	60	16	2	3	2	159
4038-MD	11	-	0	0	0	-	(0)	-	-	0	1	0	-	2
4039-NJ	5	0	0	0	0	0	0	0	0	0	0	0	0	1
4041-LA	6	0	0	0	0	(0)	-	-	0	-	-	0	0	1
4045-VA	7	-	0	0	0	(0)	(0)	0	-	0	-	0	0	0
Emergencies	2	-	-	-	-	-	-	-	-	-	-	-	-	-
	519	24	27	33	8	11	8	15	63	20	4	6	5	222
Isaac														
4080-LA	227	112	53	56	46	36	6	12	15	17	6	8	3	370
4081-MS	28	11	17	7	8	1	3	8	0	0	0	1	0	57
4082-AL	0	0	2	5	0	0	0	0	0	0	0	0	0	8
4084-FL	-	0	1	1	0	1	7	2	0	0	0	0	1	14
Emergencies	11	0	1	0	0	-	-	-	-	0	0	-	(0)	2
	266	124	74	69	54	38	16	22	16	18	7	9	4	452
Sandy ⁽¹⁾														
4085-NY	-	9	1,451	568	418	154	152	418	410	105	132	118	383	4,318
4086-NJ	-	43	670	138	92	84	68	74	182	193	191	105	63	1,903
4087-CT	-	0	30	6	4	6	1	6	9	9	9	4	4	88
4089-RI	-	-	2	3	1	3	1	1	(0)	1	1	0	0	13
4090-DE	-	-	0	0	0	0	1	1	1	2	1	0	0	6
4091-MD	-	-	0	4	3	5	6	9	9	5	0	0	0	41
4092-VA	-	-	0	0	1	1	5	3	1	0	0	(0)	0	12
4093-WV	-	-	0	1	4	5	5	1	2	1	0	1	0	20
4095-NH	-	-	0	0	0	0	1	1	(0)	0	0	(0)	0	3
4096-DC	-	-	-	0	0	0	1	0	1	1	0	(0)	-	3
4097- MA	-	-	-	0	0	1	1	3	2	(0)	2	4	0	12
4098-OH	-	-	-	-	0	0	2	4	1	6	2	(0)	0	15
4099-PA	-	-	-	-	1	0	1	6	3	1	1	0	1	14
	-	52	2,152	720	523	260	246	527	621	325	338	232	452	6,448
TOTAL	61,900	469	2,510	984	771	446	484	678	787	496	484	335	587	9,031

Totals that have minor discrepancies are due to rounding

APPENDIX C: HURRICANE SANDY FY 2013 ESTIMATES

Hurricane Sandy FY 2013 Actuals/Estimates*
as of September 30, 2013
(\$ in millions)

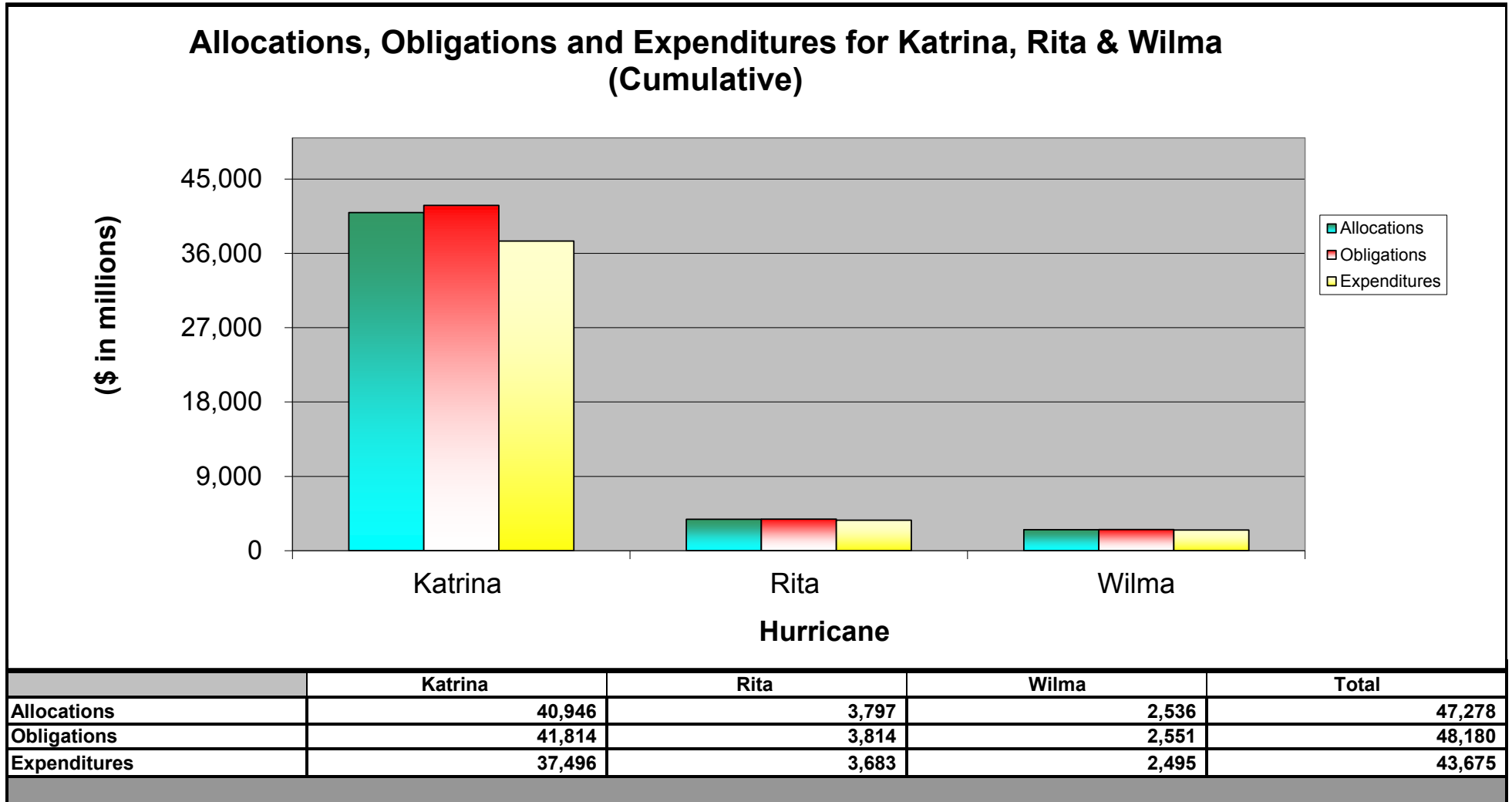
Category	Actual through September**	Fiscal Year 2013 Totals
Public Assistance	\$3,402	\$3,402
Individual Assistance	\$1,881	\$1,881
Mitigation	\$90	\$90
Operations	\$393	\$393
Administrative	\$710	\$710
Total**	\$6,476	\$6,476

*Additional reporting requirement per P.L. 113-2

**Includes Sandy Emergencies, not displayed on previous pages.

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

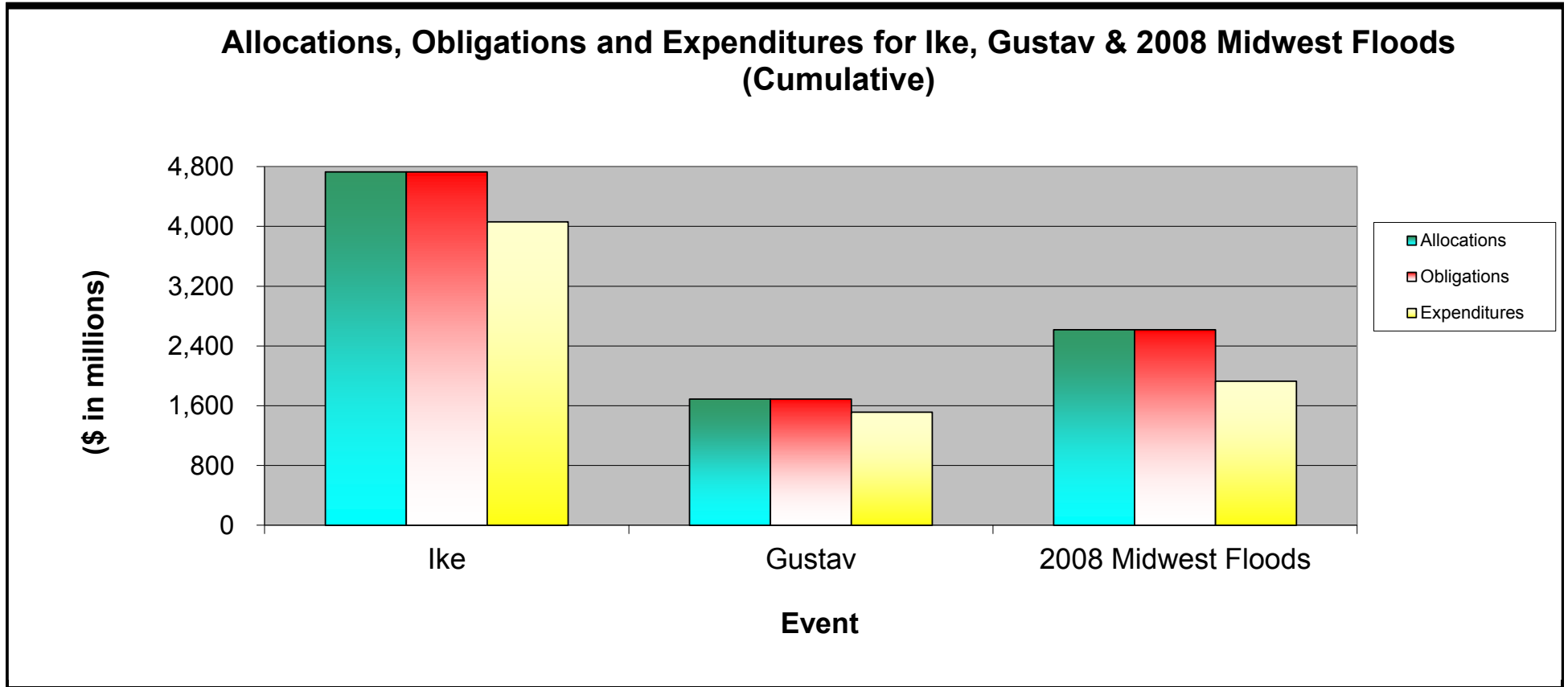
Through 09/30/2013



Source of financial information is the Integrated Financial Information Management System (IFMIS)
 Totals that have minor discrepancies are due to rounding
 Total obligations include prior-year de-obligations

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 09/30/2013



	Ike	Gustav	2008 Midwest Floods	Total
Allocations	4,730	1,690	2,618	9,038
Obligations	4,730	1,690	2,618	9,038
Expenditures	4,062	1,515	1,929	7,506

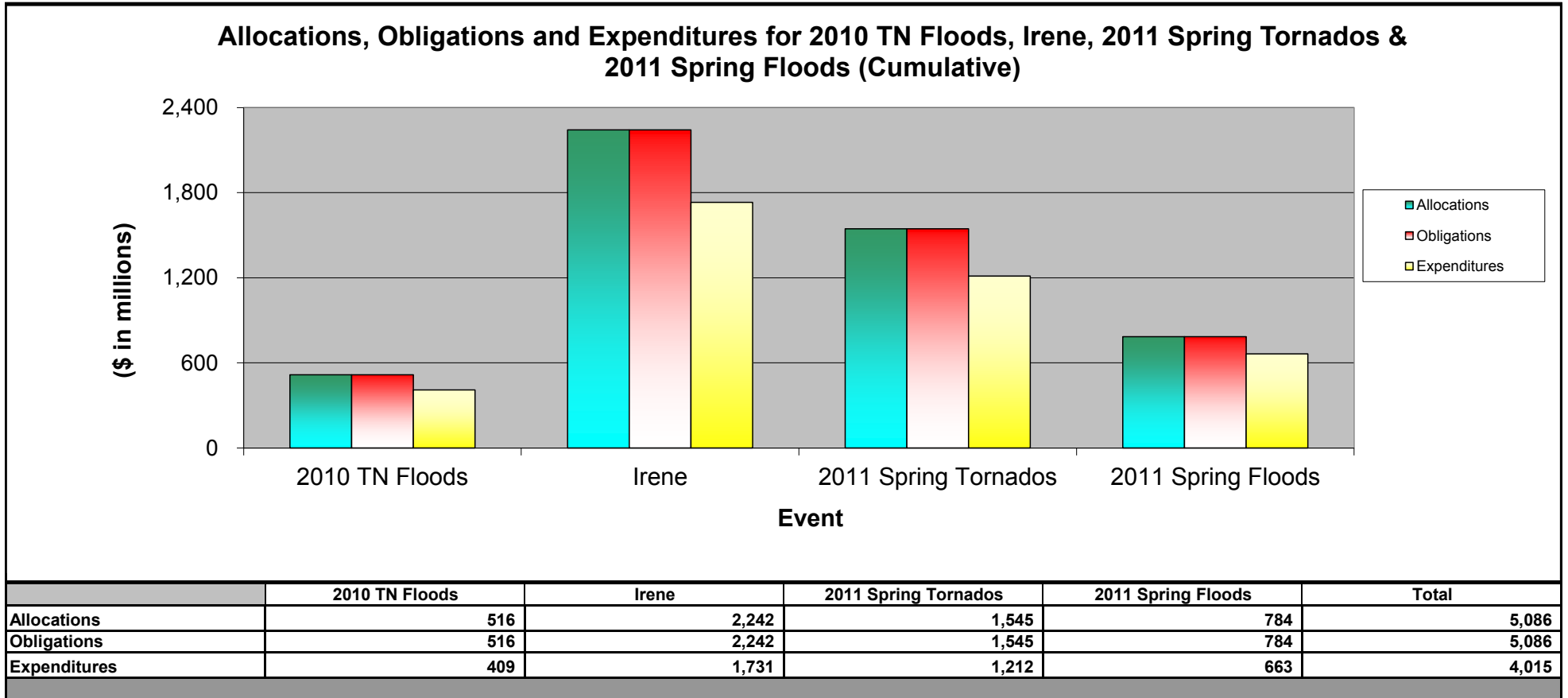
Source of financial information is the Integrated Financial Information Management System (IFMIS)

Totals that have minor discrepancies are due to rounding

Total obligations include prior-year de-obligations

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

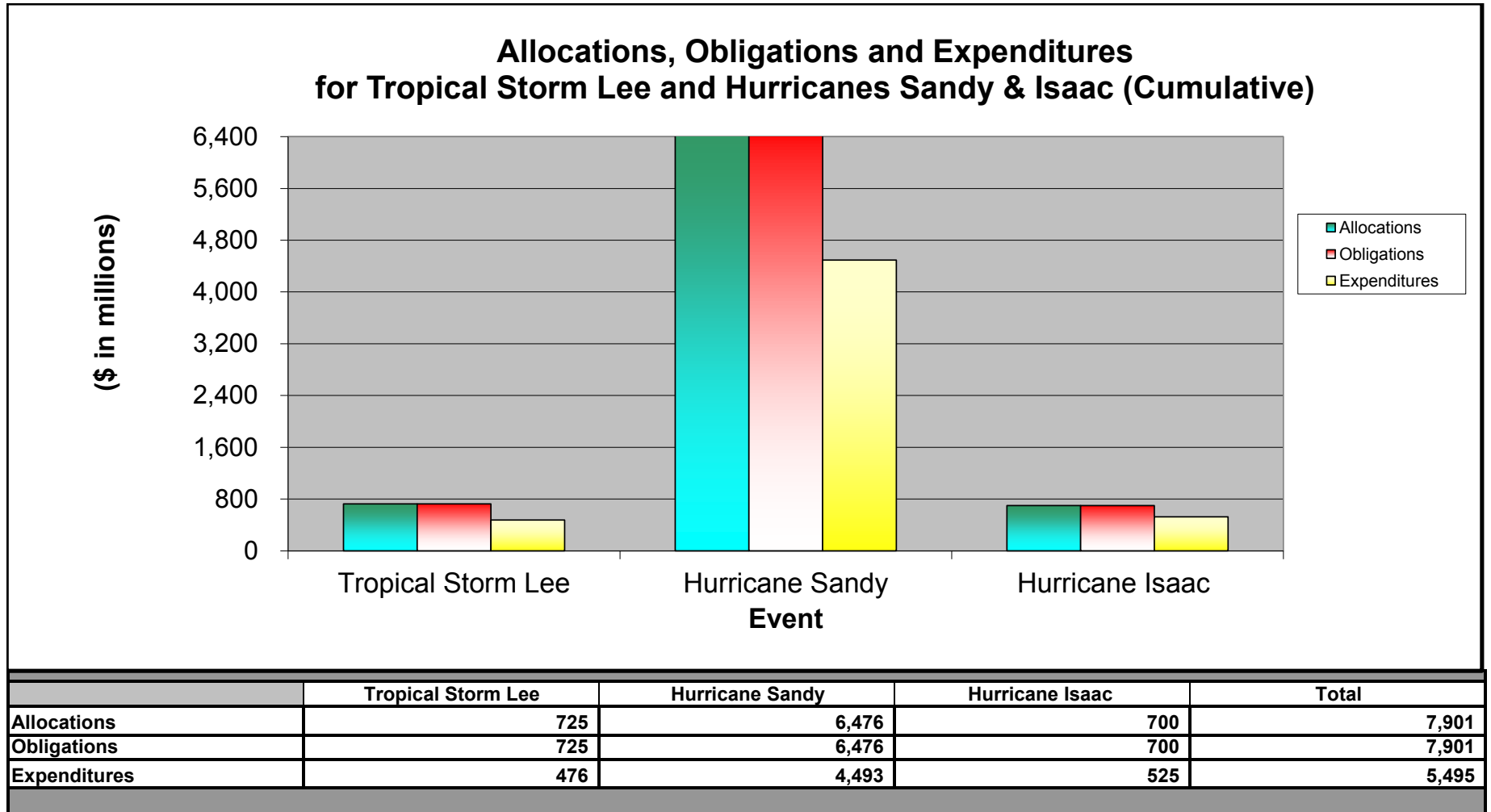
Through 09/30/2013



Source of financial information is the Integrated Financial Information Management System (IFMIS)
 Totals that have minor discrepancies are due to rounding
 Total obligations include prior-year de-obligations

APPENDIX D: ALLOCATIONS, OBLIGATIONS EXPENDITURES

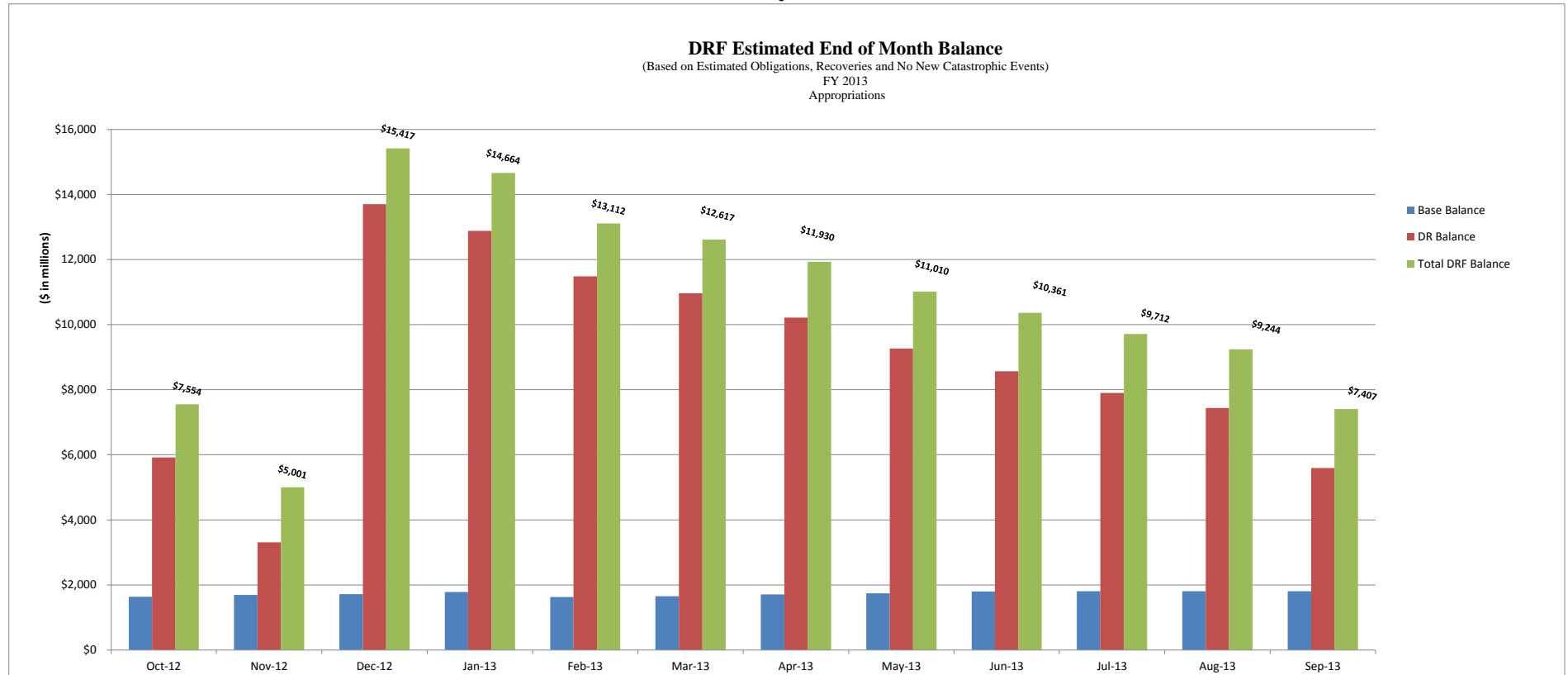
Through 09/30/2013



Source of financial information is the Integrated Financial Information Management System (IFMIS)
 Totals that have minor discrepancies are due to rounding
 Includes Sandy Emergencies, not displayed on previous pages.
 Total obligations include prior-year de-obligations

APPENDIX E: Estimate of Fund Exhaustion Date

Through 09/30/2013



1. Includes estimated FY2013 funding for the following major disaster events:
 - Hurricanes Katrina/Rita/Wilma
 - Hurricane Gustav
 - Hurricane Ike
 - Midwest Flooding
 - 2010 TN Flooding
 - 2011 Spring Tornadoes
 - 2011 Spring Floods
 - Hurricane Irene
 - Tropical Storm Lee
 - Hurricane Isaac
 - Hurricane Sandy
2. Average for non-catastrophic event funding based on historical averages (non-Base and Base excluding DRS)
3. FEMA will adjust available recoveries when required to ensure sufficiency of funds under the BCA categories
4. Previously estimated FY13 spending for some projects may occur in FY14
5. Includes \$1B set aside for minimum threshold for No-Notice Event.