



Disaster Relief Fund: Monthly Report

Through July 31, 2013

Fiscal Year 2013 Report to Congress

August 5, 2013



Homeland
Security

*Federal Emergency
Management Agency*

Foreword from the Administrator

August 5, 2013

I am pleased to present the following report, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

In response to language in the *Fiscal Year (FY) 2013 Consolidated and Further Continuing Appropriations Act* (P.L. 113-6), the report provides details on funding activities for the Disaster Relief Fund through July 31, 2013.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable John R. Carter
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable David E. Price
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Mary L. Landrieu
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Daniel Coats
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900 or to the Department’s Chief Financial Officer, Peggy Sherry, at (202) 447-5751.

Sincerely,

A handwritten signature in blue ink, appearing to read "W. Craig Fugate". The signature is fluid and cursive, with a long horizontal line extending to the right.

W. Craig Fugate
Administrator
Federal Emergency Management Agency



Disaster Relief Fund: Monthly Report Through July 31, 2013

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I. Legislative Language

This document has been compiled pursuant to language set forth in the *FY 2013 Continuing and Further Continuing Appropriations Act* (P.L. 113-6), which states as follows:

Provided further, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports:

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month beginning with the first full month after the date of enactment of this Act:

- (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
- (B) a table of disaster relief activity delineated by month, including—
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by State; and
 - (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event; and
- (D) the date on which funds appropriated will be exhausted.

This report covers activities through July 31, 2013.

II. Background

Public Law 113-6 requires that the FEMA Administrator provide a report by the fifth day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating the DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and an estimate of the date on which the funds will be exhausted.

Consequently, the following report elements are included herein:

1. An appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations. Included in Appendix A is the appropriations summary.
2. Details on the DRF funding activities delineated by month are presented in Appendix B.
3. Hurricane Sandy FY 2013 Estimates by spending categories per P.L. 113-2 as presented in Appendix C.
4. Funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures are contained in Appendix D.
5. An estimate of the fund exhaustion date, or end of fiscal year balance, is provided in Appendix E.

APPENDIX A: DRF Appropriations Summary

Department of Homeland Security - Federal Emergency Management Agency				
Disaster Relief Fund Congressional Monthly Report				
FY 2013 Activity				
Through 07/31/13				
Dollars in Millions				
Status of Obligations:	Major Declarations	Base	Total	Change Since Last Report
FY 2013 APPROPRIATION	6,400	608	7,008	0
FY 2013 Supplemental	11,488	0	11,488	0
Prior Years Deobligations (Recoveries)	27	763	791	47
Prior Years Carryover	100	920	1,020	0
Sequestration *	-898	-30	-928	0
Recission (0.132%)		-1	-1	0
Transfers (1)	-3	-27	-30	0
FY 2013 APPROPRIATION AVAILABLE (2)	17,114	2,233	19,347	47
Less: TOTAL OBLIGATIONS	9,211	424	9,635	696
UNOBLIGATED BALANCE:	7,903	1,809	9,712	-650
Status of Commitments:				
Less: TOTAL COMMITMENTS	9,243	444	9,687	679
UNCOMMITTED BALANCE:	7,871	1,789	9,660	-633
Status of Allocations:				
TOTAL ALLOCATION	9,252	563	9,815	659
Less: TOTAL OBLIGATIONS	9,211	424	9,635	696
UNOBLIGATED ALLOCATION:	41	139	180	-37
Amount Undistributed/Unallocated	7,862	1,670	9,532	-613

NOTES:

(1) Reflects required transfers as included in FY 13 Enacted and Supplemental, as well as transfer to USAID in support of Compact Agreement.

(2) Transfer authority into the Base is capped at 10% of Base Appropriation (currently estimated at \$171 M)

*based on March 1st sequester order.

Source of financial information is the Integrated Financial Management Information System (IFMIS)

APPENDIX B: DRF FUNDING ACTIVITY

**Disaster Relief Fund Estimated Monthly Obligations FY2013
Appropriation Funding, Catastrophic and Non-Catastrophic Spending, and Recoveries
(\$ in millions)
Through 07/31/13**

	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Total</u>
Beginning of Month DRF Balance	\$1,020	\$7,556	\$5,001	\$3,933	\$14,665	\$14,133	\$12,618	\$11,930	\$11,013	\$10,361	\$9,712	\$9,712	
FY 2013 Appropriation Available ^{(1),(5)}	\$7,076					(\$92)							
Transfer to USAID ⁽⁶⁾										(\$3)			
Supplemental Appropriation ⁽³⁾				\$11,485									
Sequestration ⁽⁴⁾						(\$928)							
Recission (0.132%)							(\$1)						
Emergencies	\$ (25)	\$ (21)	\$ 2	\$ (3)	\$ 4	\$ 8	\$ 2	\$ (3)	\$ (3)	\$ (8)	\$ -	\$ -	\$ (47)
Fire Management	\$ (3)	\$ (4)	\$ (3)	\$ (8)	\$ (11)	\$ (40)	\$ (8)	\$ (26)	\$ (2)	\$ (1)	\$ -	\$ -	\$ (106)
Surge	\$ (10)	\$ (12)	\$ 0	\$ 1	\$ (2)	\$ 2	\$ (2)	\$ 1	\$ (1)	\$ -	\$ -	\$ -	\$ (23)
Disaster Support Activities	\$ (8)	\$ (18)	\$ (15)	\$ (28)	\$ (33)	\$ (38)	\$ (11)	\$ (28)	\$ (45)	\$ (23)	\$ -	\$ -	\$ (247)
Total Base Funding	\$ (46)	\$ (55)	\$ (15)	\$ (38)	\$ (42)	\$ (68)	\$ (19)	\$ (55)	\$ (51)	\$ (32)	\$ -	\$ -	\$ (423)
Non Catastrophic DR Obligations	\$ (119)	\$ (101)	\$ (112)	\$ (49)	\$ (55)	\$ (42)	\$ (72)	\$ (170)	\$ (205)	\$ (180)	\$ -	\$ -	\$ (1,105)
Catastrophic DR Obligations ⁽²⁾	\$ (469)	\$ (2,510)	\$ (984)	\$ (771)	\$ (446)	\$ (484)	\$ (678)	\$ (787)	\$ (496)	\$ (484)	\$ -	\$ -	\$ (8,109)
Total Disaster (DR) Funding	\$ (588)	\$ (2,611)	\$ (1,096)	\$ (820)	\$ (501)	\$ (526)	\$ (750)	\$ (957)	\$ (701)	\$ (664)	\$ -	\$ -	\$ (9,214)
Total DRF Obligations	\$ (634)	\$ (2,666)	\$ (1,111)	\$ (858)	\$ (543)	\$ (594)	\$ (769)	\$ (1,012)	\$ (752)	\$ (696)	\$ -	\$ -	\$ (9,635)
Recoveries of Previous Years De-Obligations	\$ 94	\$ 111	\$ 44	\$ 105	\$ 11	\$ 100	\$ 81	\$ 95	\$ 103	\$ 47	\$ -	\$ -	\$ 790
End of Month Balance (Including Recoveries)	\$7,556	\$5,001	\$3,933	\$14,665	\$14,133	\$12,618	\$11,930	\$11,013	\$10,361	\$9,712	\$9,712	\$9,712	

⁽¹⁾ FY 2013 Enacted (less OIG transfer)

⁽²⁾ Hurricane Sandy included in catastrophic obligations based on exceeding \$500 million

⁽³⁾ Hurricane Sandy Supplemental (less transfer to OIG)

⁽⁴⁾ DRF funds subject to automatic sequestration

⁽⁵⁾ DRF reduction of \$92M per P.L. 113-6

⁽⁶⁾ Transfer to USAID in support of the Compact Agreement

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Obligations FY2013
DRF Monthly Spend Plan (FY 2013)
(\$ in millions)
Through 07/31/13

	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Total
Beginning of Month DRF Balance	\$1,020	\$7,554	\$5,001	\$3,932	\$14,663	\$14,132	\$12,618	\$11,930	\$11,013	\$10,361	\$9,712	\$8,201	
FY 2013 Appropriation Available (1)	\$7,076					(\$92)							
Transfer to USAID (5)									(\$3)				
Supplemental Appropriation (1)				\$11,485									
Sequestration (4)						(\$928)							
Recission (0.132%)							(\$1)						
Total Available Beginning of Month	\$8,096	\$7,554	\$5,001	\$15,417	\$14,664	\$13,112	\$12,617	\$11,930	\$11,010	\$10,361	\$9,712	\$8,201	
Major Declarations	\$6,500	\$5,915	\$3,309	\$13,701	\$12,882	\$11,484	\$10,964	\$10,218	\$9,264	\$8,564	\$7,901	\$6,454	
Base	\$1,596	\$1,639	\$1,691	\$1,714	\$1,780	\$1,626	\$1,653	\$1,711	\$1,746	\$1,797	\$1,811	\$1,747	
DRF Base Activities (2)													
Emergencies													
Monthly Actual/Estimated Obligations	(\$25)	(\$21)	\$2	(\$3)	\$4	\$8	\$2	(\$3)	(\$3)	(\$8)	(\$44)	(\$11)	(\$102)
Fire Management													
Monthly Actual/Estimated Obligations	(\$3)	(\$4)	(\$3)	(\$8)	(\$11)	(\$40)	(\$8)	(\$26)	(\$2)	(\$1)	(\$5)	(\$10)	(\$121)
Surge													
Monthly Actual/Estimated Obligations	(\$10)	(\$12)	\$0	\$1	(\$2)	\$2	(\$2)	\$1	(\$1)	\$0	(\$30)	(\$25)	(\$77)
Disaster Support & Other Activities													
Monthly Actual/Estimated Obligations	(\$8)	(\$18)	(\$15)	(\$28)	(\$33)	(\$38)	(\$11)	(\$28)	(\$45)	(\$23)	(\$58)	(\$39)	(\$344) (4)
Estimated/Actual Base Obligations	(\$46)	(\$55)	(\$15)	(\$38)	(\$42)	(\$68)	(\$19)	(\$55)	(\$51)	(\$32)	(\$137)	(\$85)	(\$644)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)	(\$119)	(\$101)	(\$112)	(\$49)	(\$55)	(\$42)	(\$72)	(\$170)	(\$205)	(\$180)	(\$200)	(\$458)	(\$1,763)
Gustav													
Initial FY 13 Spend Plan	(\$4)	(\$9)	(\$8)	(\$7)	(\$7)	(\$7)	(\$12)	(\$16)	(\$36)	(\$37)	(\$37)	(\$37)	(\$217)
Monthly Actual/Estimated Obligations	(\$0)	(\$3)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$2)	(\$0)	(\$11)	(\$2)	(\$8)	(\$30)
Ike													
Initial FY 13 Spend Plan	(\$13)	(\$36)	(\$34)	(\$32)	(\$91)	(\$54)	(\$79)	(\$8)	(\$10)	(\$26)	(\$12)	(\$12)	(\$407)
Monthly Actual/Estimated Obligations	(\$11)	(\$8)	(\$18)	(\$3)	(\$10)	(\$9)	(\$4)	(\$6)	(\$1)	(\$31)	(\$47)	(\$47)	(\$194)
Katrina Rita Wilma													
Initial FY 13 Spend Plan	(\$96)	(\$275)	(\$72)	(\$212)	(\$128)	(\$103)	(\$142)	(\$86)	(\$96)	(\$150)	(\$91)	(\$154)	(\$1,606)
Monthly Actual/Estimated Obligations	(\$96)	(\$76)	(\$60)	(\$74)	(\$74)	(\$163)	(\$59)	(\$44)	(\$82)	(\$69)	(\$150)	(\$277)	(\$1,225)
Midwest Floods													
Initial FY 13 Spend Plan	(\$19)	(\$28)	(\$3)	(\$4)	(\$7)	(\$1)	(\$2)	(\$1)	(\$1)	(\$11)	(\$7)	(\$4)	(\$89)
Monthly Actual/Estimated Obligations	(\$10)	(\$25)	(\$8)	(\$8)	(\$3)	(\$9)	(\$1)	(\$6)	(\$3)	(\$3)	(\$4)	(\$10)	(\$90)
TN Floods													
Initial FY 13 Spend Plan	(\$4)	(\$1)	(\$3)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8)
Monthly Actual/Estimated Obligations	(\$4)	(\$1)	(\$0)	(\$1)	(\$1)	(\$0)	(\$0)	(\$2)	(\$4)	(\$1)	(\$0)	\$0	(\$14)
2011 Spring Tornadoes													
Initial FY 13 Spend Plan	(\$34)	(\$15)	(\$16)	(\$18)	(\$30)	(\$29)	(\$18)	(\$13)	(\$10)	(\$8)	(\$7)	(\$7)	(\$205)
Monthly Actual/Estimated Obligations	(\$31)	(\$15)	(\$32)	(\$27)	(\$8)	(\$9)	(\$10)	(\$9)	(\$9)	(\$9)	(\$12)	(\$7)	(\$179)
2011 Spring Floods													
Initial FY 13 Spend Plan	(\$7)	(\$23)	(\$4)	(\$13)	(\$17)	(\$17)	(\$10)	(\$9)	(\$7)	(\$7)	(\$3)	(\$2)	(\$119)
Monthly Actual/Estimated Obligations	(\$4)	(\$8)	(\$2)	(\$44)	(\$3)	(\$7)	(\$13)	(\$7)	(\$3)	(\$1)	(\$13)	(\$3)	(\$109)

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Obligations FY2013
DRF Monthly Spend Plan (FY 2013)
 (\$ in millions)
 Through 07/31/13

	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Total</u>
Irene													
Initial FY 13 Spend Plan	(\$123)	(\$175)	(\$92)	(\$46)	(\$11)	(\$18)	(\$8)	(\$1)	(\$5)	(\$4)	(\$1)	(\$45)	(\$528)
Monthly Actual/Estimated Obligations	(\$113)	(\$121)	(\$40)	(\$28)	(\$37)	(\$15)	(\$26)	(\$13)	(\$32)	(\$10)	(\$20)	(\$71)	(\$525)
Lee													
Initial FY 13 Spend Plan	(\$24)	(\$128)	(\$93)	(\$38)	(\$0)	(\$1)	(\$3)	(\$0)	(\$1)	(\$3)	(\$0)	(\$2)	(\$293)
Monthly Actual/Estimated Obligations	(\$24)	(\$27)	(\$33)	(\$8)	(\$11)	(\$8)	(\$15)	(\$63)	(\$20)	(\$4)	(\$17)	(\$14)	(\$242)
Isaac													
Initial FY 13 Spend Plan	(\$134)	(\$127)	(\$96)	(\$31)	(\$31)	(\$25)	(\$13)	(\$9)	(\$5)	(\$4)	(\$4)	(\$17)	(\$496)
Monthly Actual/Estimated Obligations	(\$124)	(\$74)	(\$69)	(\$54)	(\$38)	(\$16)	(\$22)	(\$16)	(\$18)	(\$7)	(\$38)	(\$10)	(\$487)
Sandy (6)													
Initial FY 13 Spend Plan	\$0	(\$2,824)	(\$981)	(\$632)	(\$443)	(\$431)	(\$368)	(\$340)	(\$208)	(\$231)	(\$124)	(\$160)	(\$6,742)
Monthly Actual/Estimated Obligations	(\$52)	(\$2,152)	(\$720)	(\$523)	(\$260)	(\$246)	(\$527)	(\$621)	(\$325)	(\$338)	(\$943)	(\$674)	(\$7,381)
Total DR Obligations	(\$588)	(\$2,611)	(\$1,097)	(\$821)	(\$501)	(\$525)	(\$750)	(\$957)	(\$701)	(\$664)	(\$1,447)	(\$1,580)	(\$12,241)
<hr/>													
Estimated Monthly Recoveries	\$92	\$112	\$44	\$105	\$12	\$100	\$81	\$95	\$103	\$47	\$72	\$72	\$935
Major declarations	\$3	\$4	\$5	\$1	\$2	\$4	\$4	\$2	\$0	\$1	\$0	\$0	\$27
Base	\$89	\$108	\$39	\$104	\$10	\$96	\$77	\$93	\$102	\$46	\$72	\$72	\$907
Minimum Threshold for No-Notice Event													(\$1,000)
Estimated DRF Available at End of Month (Including Recoveries) (3)	\$7,554	\$5,001	\$3,932	\$14,663	\$14,132	\$12,618	\$11,930	\$11,013	\$10,361	\$9,712	\$8,201	\$5,609	
Actual recoveries cumulative to date	\$92	\$ 204	\$ 248	\$ 353	\$ 365	\$ 465	\$ 546	\$ 641	\$ 744	\$ 790	\$ -	\$ -	

Actual
 Estimate

- (1) Based on FY13 Enacted and Sandy Supplemental appropriations less OIG transfers
- (2) Month-to-month projections for Base activities (excluding DRS) with average monthly amounts normalized
- (3) FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data
- (4) DRS Spend Plan is subject to further update
- (5) Transfer to USAID in support of the Compact Ageement
- (6) FEMA has continued to review and adjust obligations including decreasing original Mission Assignment obligations over \$400 million

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	
Gustav														
1786-LA	1,544	0	3	1	1	1	1	1	2	0	9	2	8	28
1789-AL	19	-	-	-	-	-	0	0	(0)	-	-	-	-	0
1793-AR	6	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	47	-	0	0	0	-	0	0	(0)	-	2	-	-	2
1806-FL	8	-	0	-	-	-	-	-	-	-	-	-	-	0
Emergencies	67	-	-	0	-	-	-	-	-	-	-	-	-	0
	1,690	0	3	1	1	1	1	1	2	0	11	2	8	30
Ike														
1791-TX	4,178	11	8	18	2	10	8	4	4	1	31	46	45	187
1792-LA	329	1	1	0	0	0	1	0	1	0	0	1	2	7
1797-AL	15	-	0	0	0	-	-	-	0	-	-	-	-	0
1802-KY	24	0	-	-	-	-	-	-	-	-	-	-	-	0
1804-AR	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	58	-	0	0	0	-	-	-	0	0	0	-	-	0
Emergencies	45	-	-	0	-	-	-	-	-	-	-	-	-	0
	4,651	11	8	18	3	10	9	4	6	1	31	47	47	194
Katrina Rita Wilma														
1602-FL	233	-	0	0	0	0	0	0	0	0	3	(4)	(0)	(0)
1603-LA	29,119	81	66	56	61	63	152	54	37	78	36	107	250	1,041
1604-MS	10,058	11	4	1	3	10	4	4	6	4	25	24	14	112
1605-AL	1,022	0	0	0	6	-	0	0	1	(0)	(0)	-	-	7
1606-TX	1,900	0	1	0	0	-	0	0	0	0	0	-	-	1
1607-LA	1,897	3	3	3	2	0	2	0	0	0	1	22	13	49
1609-FL	2,551	1	1	0	2	0	4	0	0	0	5	1	(0)	15
Emergencies	805	0	-	0	-	-	-	-	-	-	-	-	-	0
	47,586	96	76	60	74	74	163	59	44	82	69	150	277	1,225
Midwest Floods														
1760-MO	3	-	-	-	-	-	-	-	-	-	3	4	10	17
1763-IA	1,880	8	24	8	8	3	8	1	7	3	-	-	-	70
1765-NE	2	-	-	-	-	-	-	-	-	-	(0)	-	-	(0)
1766-IN	233	-	0	0	0	-	0	0	(0)	(0)	(0)	-	-	0
1768-WI	163	0	0	0	0	-	0	-	0	0	-	-	-	0
1770-NE	46	1	-	-	-	-	-	-	-	-	0	-	-	1
1771-IL	97	-	0	(0)	-	-	0	-	0	0	-	-	-	0
1772-MN	9	-	0	-	-	-	-	-	-	-	-	-	-	0
1773-MO	56	0	-	-	-	-	-	(0)	(0)	-	-	-	-	0
1774-SD	8	0	-	-	-	-	-	-	-	-	-	-	-	0
1775-OK	11	-	-	-	-	-	-	-	-	-	-	-	-	-
1776-KS	64	0	0	-	1	-	-	0	(0)	-	0	-	-	0
1777-MI	19	0	0	0	0	-	0	0	(0)	0	-	-	-	0
	2,590	10	25	8	8	3	9	1	6	3	3	4	10	90

Estimates based on July 2013 Spend Plan from FEMA Offices, which are undergoing further review and may result in additional updates
 Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
TN Floods														
1909-TN	506	4	1	0	1	1	0	0	2	4	1	0	-	14
	506	4	1	0	1	1	0	0	2	4	1	0	-	14
2011 Spring Tornadoes														
1971-AL	678	15	7	25	16	5	4	8	1	0	3	1	0	85
1972-MS	65	0	0	0	0	0	0	0	0	1	0	1	0	3
1973-GA	41	0	0	0	2	0	3	0	0	0	0	0	0	6
1974-TN	87	2	1	(0)	(0)	1	0	0	0	2	0	0	-	7
1975-AR	93	3	2	4	0	(0)	0	1	0	0	0	0	3	13
1976-KY	53	0	0	0	1	0	1	1	0	0	1	2	3	9
1980-MO	436	11	3	2	8	1	2	1	8	5	6	7	1	56
Emergencies	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,455	31	15	32	27	8	9	10	9	9	9	12	7	179
2011 Spring Flood														
1981-ND	595	3	8	2	44	3	7	13	6	2	1	13	3	105
1982-MN	27	0	0	0	0	-	0	0	0	0	0	-	-	0
1983-MS	36	1	0	0	(0)	-	(0)	(0)	0	0	0	-	-	1
1984-SD	71	0	0	0	0	-	1	0	0	0	0	-	-	3
Emergencies	40	0	0	0	0	-	-	-	-	-	-	-	-	0
	770	4	8	2	44	3	7	13	7	3	1	13	3	109
Irene														
4017-PR	115	4	5	1	1	2	0	4	1	0	1	0	0	19
4019-NC	173	0	0	0	1	0	0	1	1	5	3	3	9	24
4020-NY	502	95	102	25	14	21	10	17	7	10	2	4	32	340
4021-NJ	395	3	2	2	0	0	0	0	1	1	0	1	1	14
4022-VT	209	7	4	2	4	12	3	2	1	15	3	3	20	76
4023-CT	63	0	4	0	1	0	0	0	0	1	0	1	2	11
4024-VA	64	1	0	0	0	0	0	1	0	0	0	4	3	10
4025-PA	83	1	2	8	4	1	1	0	0	0	0	0	(0)	17
4026-NH	18	0	0	0	1	0	0	0	0	0	0	1	(0)	3
4027-RI	10	0	0	0	0	0	0	0	0	0	0	(0)	1	2
4028-MA	44	0	0	0	0	1	0	0	0	0	0	0	1	3
4032-ME	2	0	0	0	0	(0)	0	0	0	0	0	0	(0)	1
4034-MD	22	0	0	0	0	(0)	(0)	-	-	0	0	3	-	3
4036-DC	3	-	0	0	(0)	-	(0)	-	-	-	-	0	-	0
4037-DE	3	0	0	0	0	-	0	-	-	-	-	0	0	0
Emergencies	63	-	0	(0)	-	-	-	-	-	-	-	-	-	0
	1,768	113	121	40	28	37	15	26	13	32	10	20	71	525

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
Lee														
4030-PA	321	12	7	8	6	8	5	2	3	4	1	3	1	60
4031-NY	167	11	20	25	2	2	3	13	60	16	2	13	12	179
4038-MD	11	-	0	0	0	-	(0)	-	-	0	1	0	0	2
4039-NJ	5	0	0	0	0	0	0	0	0	0	0	0	0	1
4041-LA	6	0	0	0	0	(0)	-	-	0	-	-	0	0	0
4045-VA	7	-	0	0	0	(0)	(0)	0	-	0	-	0	0	0
Emergencies	2	-	-	-	-	-	-	-	-	-	-	-	-	-
	519	24	27	33	8	11	8	15	63	20	4	17	14	242
Isaac														
4080-LA	227	112	53	56	46	36	6	12	15	17	6	33	1	393
4081-MS	28	11	17	7	8	1	3	8	0	0	0	4	2	62
4082-AL	0	0	2	5	0	0	0	0	0	0	0	0	(0)	8
4084-FL	-	0	1	1	0	1	7	2	0	0	0	1	8	23
Emergencies	11	0	1	0	0	-	-	-	-	0	0	-	-	2
	266	124	74	69	54	38	16	22	16	18	7	38	10	487
Sandy ⁽¹⁾														
4085-NY	-	9	1,451	568	418	154	152	418	410	105	132	731	553	5,102
4086-NJ	-	43	670	138	92	84	68	74	182	193	191	188	110	2,032
4087-CT	-	0	30	6	4	6	1	6	9	9	9	15	7	102
4089-RI	-	-	2	3	1	3	1	1	(0)	1	1	2	2	17
4090-DE	-	-	0	0	0	0	1	1	1	2	1	1	0	7
4091-MD	-	-	0	4	3	5	6	9	9	5	0	1	(0)	42
4092-VA	-	-	0	0	1	1	5	3	1	0	0	0	(0)	12
4093-WV	-	-	0	1	4	5	5	1	2	1	0	1	(0)	20
4095-NH	-	-	0	0	0	0	1	1	(0)	0	0	0	(0)	3
4096-DC	-	-	-	0	0	0	1	0	1	1	0	0	(0)	3
4097- MA	-	-	-	0	0	1	1	3	2	(0)	2	2	2	12
4098-OH	-	-	-	-	0	0	2	4	1	6	2	0	0	15
4099-PA	-	-	-	-	1	0	1	6	3	1	1	2	0	15
	-	52	2,152	720	523	260	246	527	621	325	338	943	674	7,381
TOTAL ⁽¹⁾	61,900	469	2,510	984	771	446	484	678	787	496	484	1,247	1,122	10,478

⁽¹⁾ FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data

APPENDIX C: HURRICANE SANDY FY 2013 ESTIMATES

Hurricane Sandy FY 2013 Actuals/Estimates*
as of July 31, 2013
(in millions)

Category	Actual through July**	Estimated Aug to September	Fiscal Year 2013 Totals
Public Assistance	2,774	1,490	4,264
Individual Assistance	1,858	56	1,914
Mitigation	69	51	120
Operations	410	(5)	405
Administrative	681	25	706
Total**	5,792	1,617	7,409

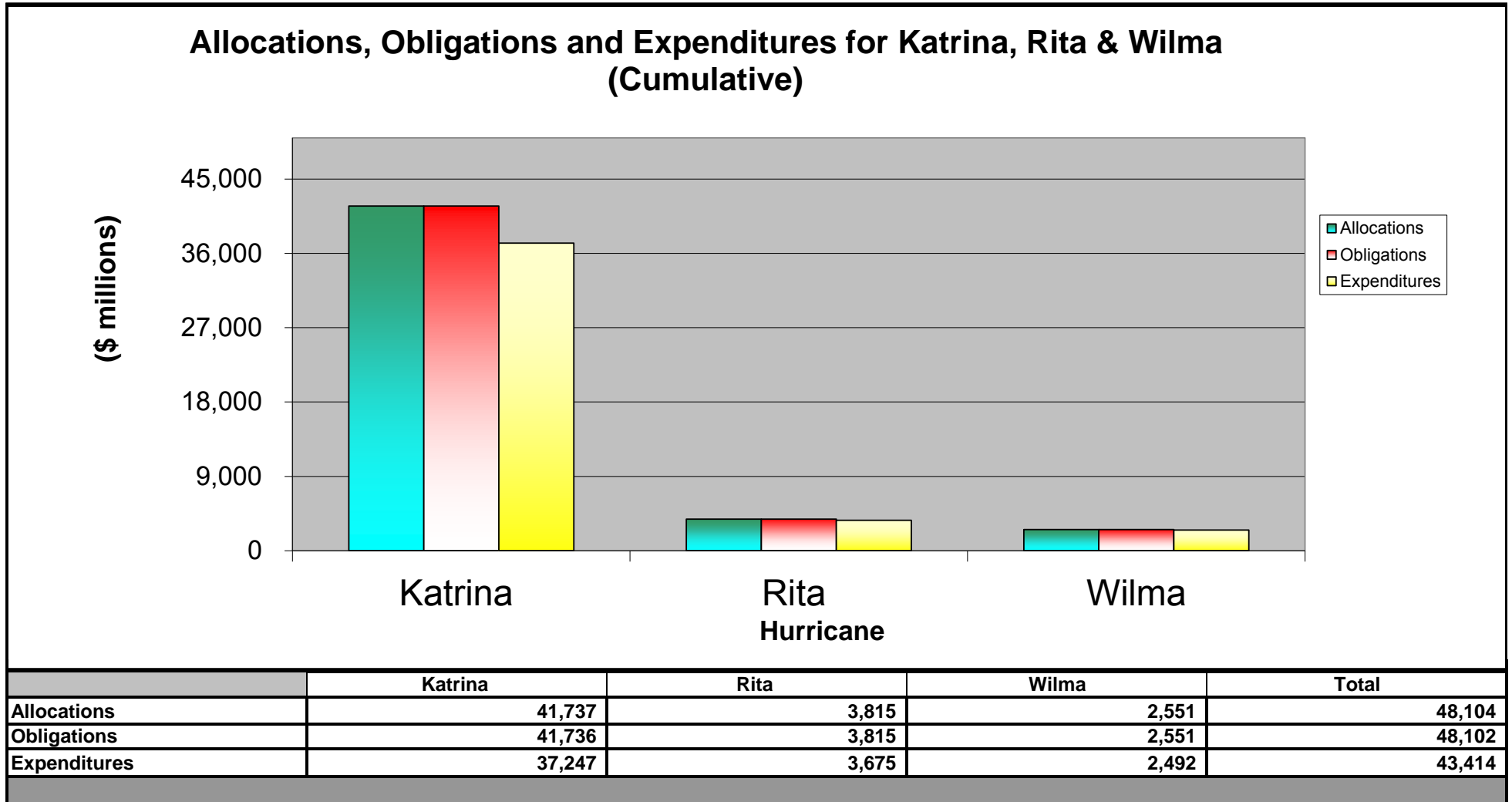
*Additional reporting requirement per P.L. 113-2

**Includes Sandy Emergencies, not displayed on previous pages.

Total estimated obligations for Sandy in FY 2013 changed primarily as a result of some PA projects previously estimated to be obligated in FY 2013 but will now be funded in FY 2014.

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

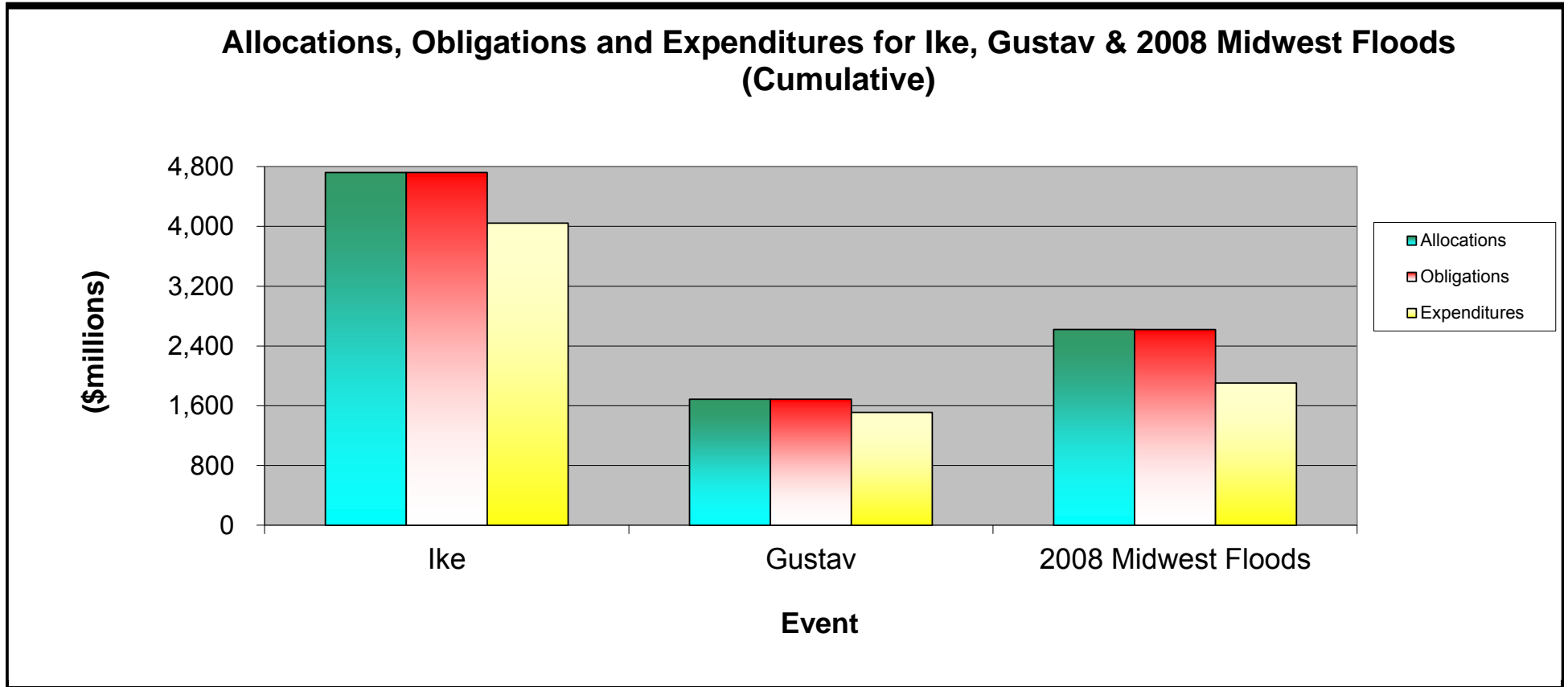
Through 07/31/2013



Source of financial information is the Integrated Financial Information Management System (IFMIS)
 Totals that have minor discrepancies are due to rounding
 Total obligations include prior-year de-obligations

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 07/31/2013

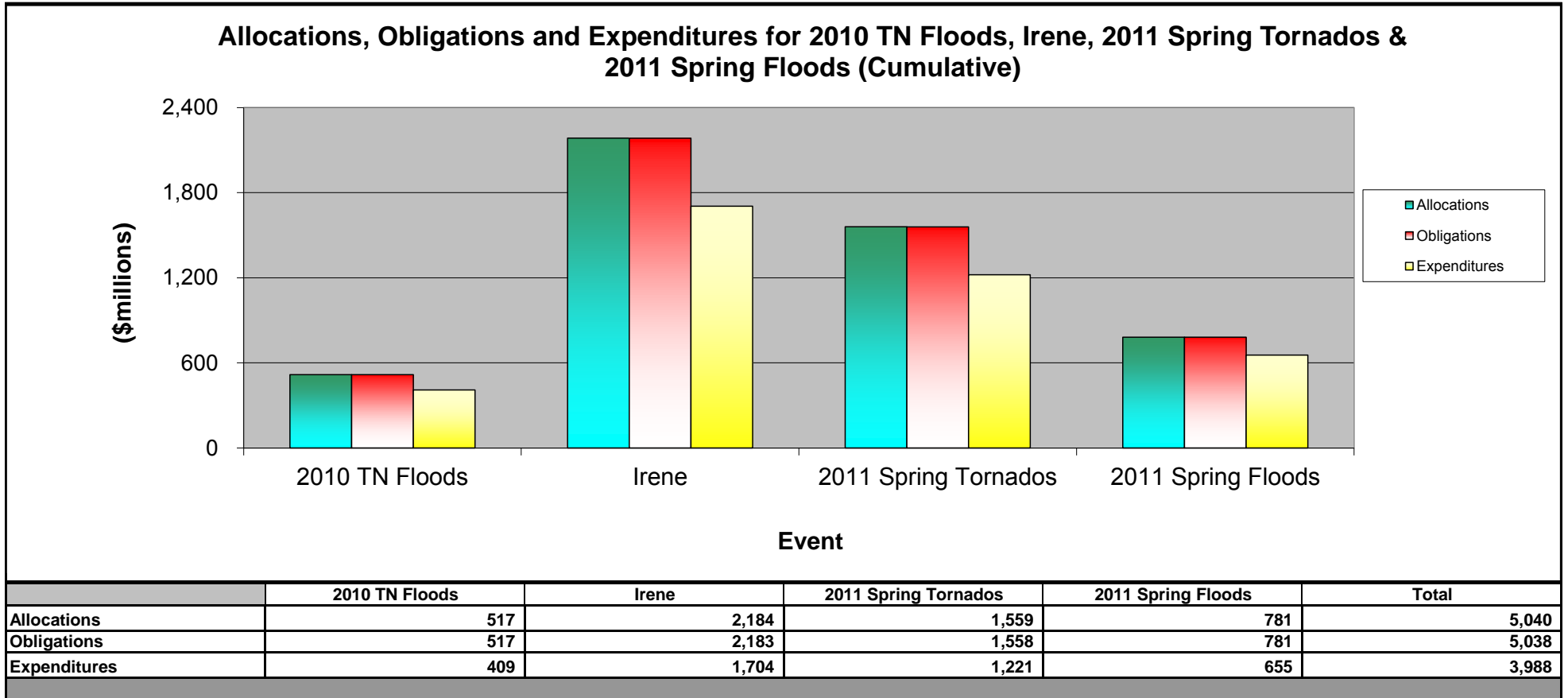


	Ike	Gustav	2008 Midwest Floods	Total
Allocations	4,722	1,688	2,622	9,032
Obligations	4,722	1,688	2,621	9,031
Expenditures	4,045	1,512	1,905	7,462

Source of financial information is the Integrated Financial Information Management System (IFMIS)
 Totals that have minor discrepancies are due to rounding
 Total obligations include prior-year de-obligations

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

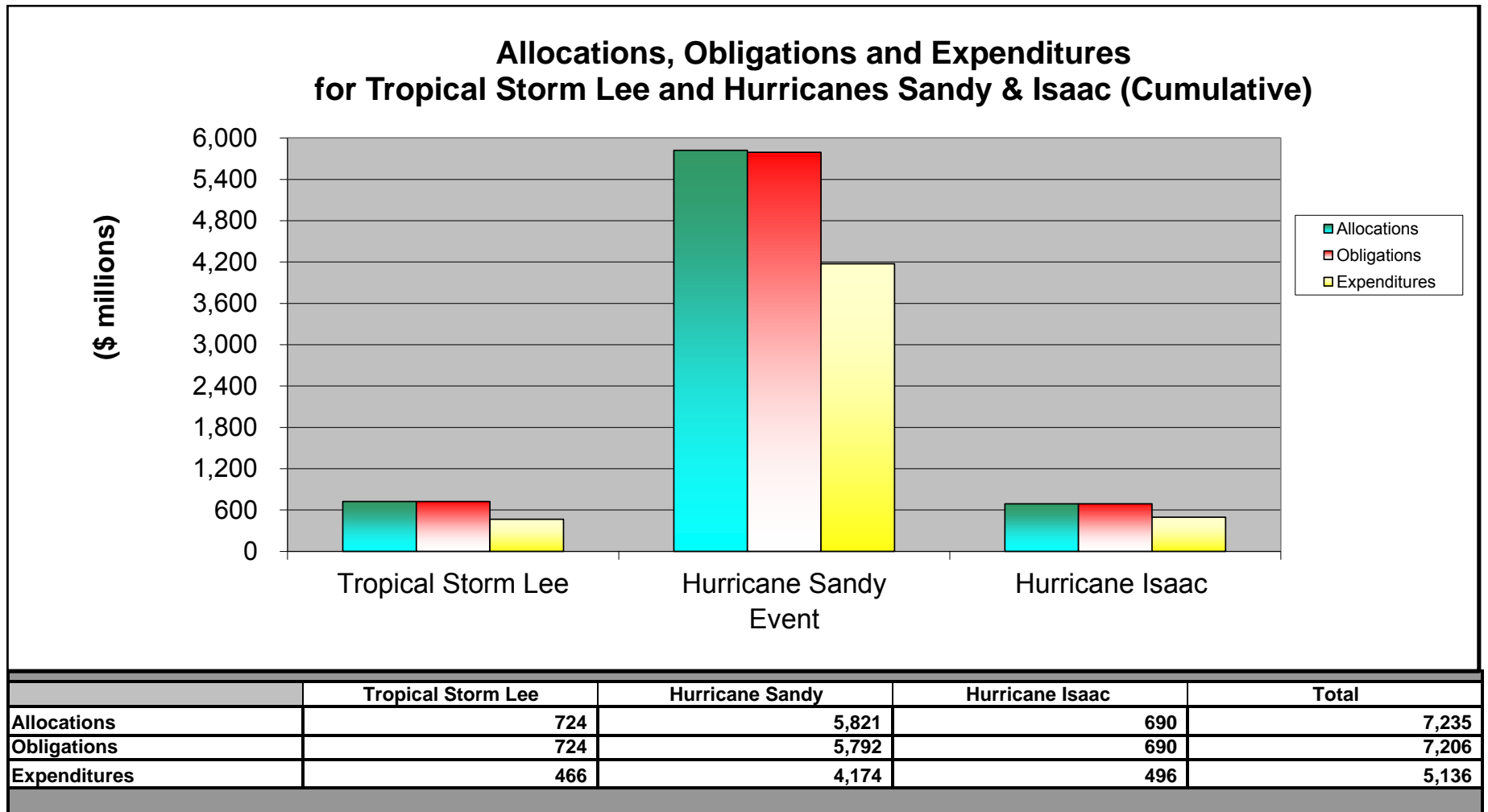
Through 07/31/2013



Source of financial information is the Integrated Financial Information Management System (IFMIS)
 Totals that have minor discrepancies are due to rounding
 Total obligations include prior-year de-obligations

APPENDIX D: ALLOCATIONS, OBLIGATIONS EXPENDITURES

Through 07/31/2013

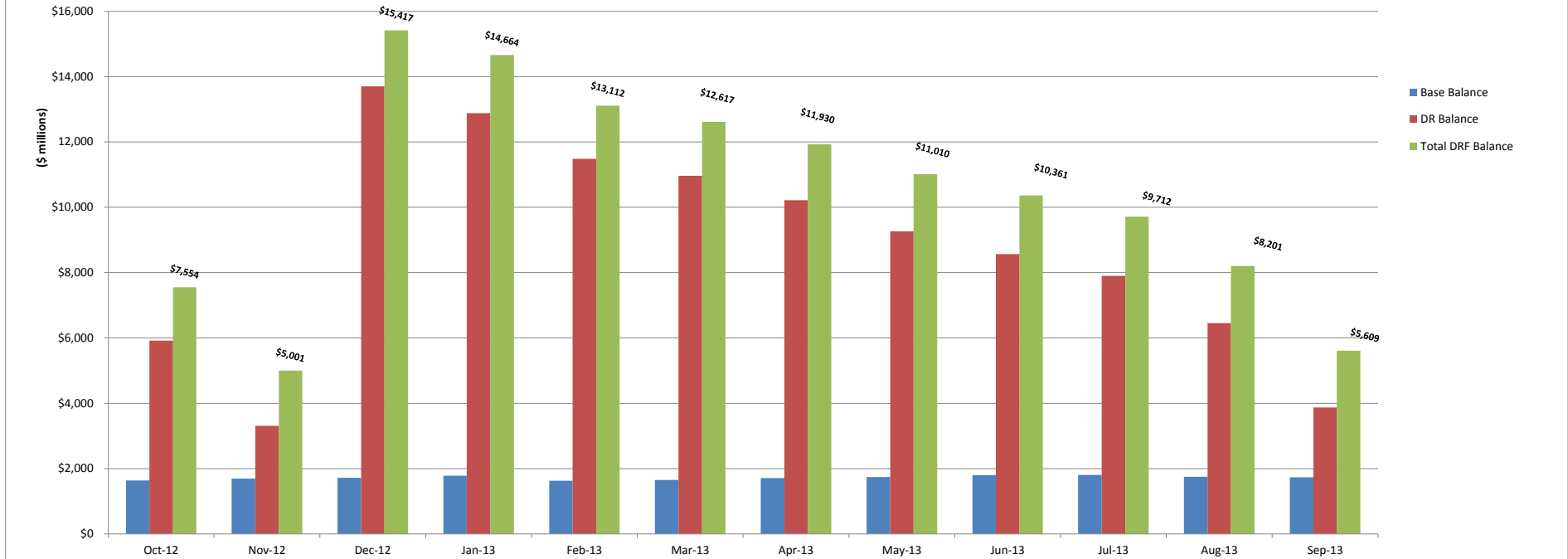


Source of financial information is the Integrated Financial Information Management System (IFMIS)
 Totals that have minor discrepancies are due to rounding
 Includes Sandy Emergencies, not displayed on previous pages
 Total obligations include prior-year de-obligations

APPENDIX E: Estimate of Fund Exhaustion Date

(Through 07/31/2013)

DRF Estimated End of Month Balance
 (Based on Estimated Obligations, Recoveries and No New Catastrophic Events)
 FY 2013
 Appropriations



- Includes estimated FY2013 funding for the following major disaster events:
 - Hurricanes Katrina/Rita/Wilma
 - Hurricane Gustav
 - Hurricane Ike
 - Midwest Flooding
 - 2010 TN Flooding
 - 2011 Spring Tornadoes
 - 2011 Spring Floods
 - Hurricane Irene
 - Tropical Storm Lee
 - Hurricane Isaac
 - Hurricane Sandy
- Average for non-catastrophic event funding based on historical averages (non-Base and Base excluding DRS)
- Estimates are based on July 2013 Spend Plans from FEMA Offices
- FEMA will adjust available recoveries when required to ensure sufficiency of funds under the BCA categories
- Previously estimated FY13 spending for some projects may occur in FY14