



# Disaster Relief Fund: Monthly Report

Through August 31, 2013

Fiscal Year 2013 Report to Congress

*September 5, 2013*



Homeland  
Security

*Federal Emergency  
Management Agency*

# Foreword from the Administrator

September 5, 2013

I am pleased to present the following report, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

In response to language in the *Fiscal Year (FY) 2013 Consolidated and Further Continuing Appropriations Act* (P.L. 113-6), the report provides details on funding activities for the Disaster Relief Fund through August 31, 2013.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable John R. Carter  
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable David E. Price  
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Mary L. Landrieu  
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Daniel Coats  
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900 or to the Department’s Chief Financial Officer, Peggy Sherry, at (202) 447-5751.

Sincerely,

A handwritten signature in blue ink, appearing to read "W. Craig Fugate". The signature is fluid and cursive, with a long horizontal line extending to the right.

W. Craig Fugate  
Administrator  
Federal Emergency Management Agency



# Disaster Relief Fund: Monthly Report Through August 31, 2013

## Table of Contents

I.	Legislative Language .....	2
II.	Background .....	3
	Appendix A: Appropriations Summary.....	4
	Appendix B: DRF Funding Activity.....	5
	Appendix C: Hurricane Sandy FY 2013 Estimates .....	11
	Appendix D: Allocations, Obligations, & Expenditures.....	12
	Appendix E: Estimate of Fund Exhaustion Date.....	16

# I. Legislative Language

This document has been compiled pursuant to language set forth in the *FY 2013 Continuing and Further Continuing Appropriations Act* (P.L. 113-6), which states as follows:

Provided further, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports:

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month beginning with the first full month after the date of enactment of this Act:

- (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
- (B) a table of disaster relief activity delineated by month, including—
  - (i) the beginning and ending balances;
  - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
  - (iii) the obligations for catastrophic events delineated by event and by State; and
  - (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event; and
- (D) the date on which funds appropriated will be exhausted.

This report covers activities through August 31, 2013.

## II. Background

Public Law 113-6 requires that the FEMA Administrator provide a report by the fifth day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating the DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and an estimate of the date on which the funds will be exhausted.

Consequently, the following report elements are included herein:

1. An appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations. Included in Appendix A is the appropriations summary.
2. Details on the DRF funding activities delineated by month are presented in Appendix B.
3. Hurricane Sandy FY 2013 Estimates by spending categories per P.L. 113-2 as presented in Appendix C.
4. Funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures are contained in Appendix D.
5. An estimate of the fund exhaustion date, or end of fiscal year balance, is provided in Appendix E.

## APPENDIX A: DRF Appropriations Summary

Department of Homeland Security - Federal Emergency Management Agency

Disaster Relief Fund Congressional Monthly Report

FY 2013 Activity

Through 08/31/13

Dollars in Millions

Status of Obligations:	<u>Major Declarations</u>	<u>Base</u>	<u>Total</u>	<u>Change Since Last Report</u>
FY 2013 APPROPRIATION	6,400	608	7,008	0
FY 2013 Supplemental	11,488	0	11,488	0
Prior Years Deobligations (Recoveries)	28	812	840	48
Prior Years Carryover	100	920	1,020	0
Sequestration *	-898	-30	-928	0
Recission (0.132%)		-1	-1	0
<b>Transfers (1)</b>	<b>-3</b>	<b>-27</b>	<b>-30</b>	<b>0</b>
<b>FY 2013 APPROPRIATION AVAILABLE (2)</b>	<b>17,115</b>	<b>2,281</b>	<b>19,396</b>	<b>48</b>
Less: TOTAL OBLIGATIONS	9,676	476	10,152	517
<b>UNOBLIGATED BALANCE:</b>	<b>7,439</b>	<b>1,805</b>	<b>9,244</b>	<b>-468</b>
<b>Status of Commitments:</b>				
Less: TOTAL COMMITMENTS	9,683	518	10,201	514
UNCOMMITTED BALANCE:	7,432	1,763	9,195	-465
<b>Status of Allocations:</b>				
TOTAL ALLOCATION	9,699	570	10,269	454
Less: TOTAL OBLIGATIONS	9,676	476	10,152	517
UNOBLIGATED ALLOCATION:	23	94	117	-63
<b>Amount Undistributed/Unallocated</b>	<b>7,416</b>	<b>1,711</b>	<b>9,127</b>	<b>-405</b>

**NOTES:**

(1) Reflects required transfers as included in FY 13 Enacted and Supplemental, as well as transfer to USAID in support of Compact Agreement.

(2) Transfer authority into the Base is capped at 10% of Base Appropriation (currently estimated at \$171 M)

\*based on March 1st sequester order.

Source of financial information is the Integrated Financial Management Information System (IFMIS)

**APPENDIX B: DRF FUNDING ACTIVITY**

**Disaster Relief Fund Estimated Monthly Obligations FY2013**  
**Appropriation Funding, Catastrophic and Non-Catastrophic Spending, and Recoveries**  
 ( \$ in millions)  
 Through 08/31/13

	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Total</u>
<b>Beginning of Month DRF Balance</b>	<b>\$1,020</b>	<b>\$7,556</b>	<b>\$5,001</b>	<b>\$3,933</b>	<b>\$14,665</b>	<b>\$14,133</b>	<b>\$12,618</b>	<b>\$11,930</b>	<b>\$11,013</b>	<b>\$10,361</b>	<b>\$9,712</b>	<b>\$9,244</b>	
FY 2013 Appropriation Available <sup>(1),(5)</sup>	\$7,076					(\$92)							
Transfer to USAID <sup>(6)</sup>										(\$3)			
Supplemental Appropriation <sup>(3)</sup>				\$11,485									
Sequestration <sup>(4)</sup>						(\$928)							
Recission (0.132%)								(\$1)					
Emergencies	\$ (25)	\$ (21)	\$ 2	\$ (3)	\$ 4	\$ 8	\$ 2	\$ (3)	\$ (3)	\$ (8)	\$ (2)	\$ -	\$ (49)
Fire Management	\$ (3)	\$ (4)	\$ (3)	\$ (8)	\$ (11)	\$ (40)	\$ (8)	\$ (26)	\$ (2)	\$ (1)	\$ (1)	\$ -	\$ (107)
Surge	\$ (10)	\$ (12)	\$ 0	\$ 1	\$ (2)	\$ 2	\$ (2)	\$ 1	\$ (1)	\$ -	\$ -	\$ -	\$ (23)
Disaster Support Activities	\$ (8)	\$ (18)	\$ (15)	\$ (28)	\$ (33)	\$ (38)	\$ (11)	\$ (28)	\$ (45)	\$ (23)	\$ (51)	\$ -	\$ (298)
<b>Total Base Funding</b>	<b>\$ (46)</b>	<b>\$ (55)</b>	<b>\$ (15)</b>	<b>\$ (38)</b>	<b>\$ (42)</b>	<b>\$ (68)</b>	<b>\$ (19)</b>	<b>\$ (55)</b>	<b>\$ (51)</b>	<b>\$ (32)</b>	<b>\$ (54)</b>	<b>\$ -</b>	<b>\$ (477)</b>
Non Catastrophic DR Obligations	\$ (119)	\$ (101)	\$ (112)	\$ (49)	\$ (55)	\$ (42)	\$ (72)	\$ (170)	\$ (205)	\$ (180)	\$ (128)	\$ -	\$ (1,233)
Catastrophic DR Obligations <sup>(2)</sup>	\$ (469)	\$ (2,510)	\$ (984)	\$ (771)	\$ (446)	\$ (484)	\$ (678)	\$ (787)	\$ (496)	\$ (484)	\$ (335)	\$ -	\$ (8,444)
<b>Total Disaster (DR) Funding</b>	<b>\$ (588)</b>	<b>\$ (2,611)</b>	<b>\$ (1,096)</b>	<b>\$ (820)</b>	<b>\$ (501)</b>	<b>\$ (526)</b>	<b>\$ (750)</b>	<b>\$ (957)</b>	<b>\$ (701)</b>	<b>\$ (664)</b>	<b>\$ (463)</b>	<b>\$ -</b>	<b>\$ (9,676)</b>
Total DRF Obligations	\$ (634)	\$ (2,666)	\$ (1,111)	\$ (858)	\$ (543)	\$ (594)	\$ (769)	\$ (1,012)	\$ (752)	\$ (696)	\$ (517)	\$ -	\$ (10,152)
<b>Recoveries of Previous Years De-Obligations</b>	<b>\$ 94</b>	<b>\$ 111</b>	<b>\$ 44</b>	<b>\$ 105</b>	<b>\$ 11</b>	<b>\$ 100</b>	<b>\$ 81</b>	<b>\$ 95</b>	<b>\$ 103</b>	<b>\$ 47</b>	<b>\$ 48</b>	<b>\$ -</b>	<b>\$ 840</b>
<b>End of Month Balance (Including Recoveries)</b>	<b>\$7,556</b>	<b>\$5,001</b>	<b>\$3,933</b>	<b>\$14,665</b>	<b>\$14,133</b>	<b>\$12,618</b>	<b>\$11,930</b>	<b>\$11,013</b>	<b>\$10,361</b>	<b>\$9,712</b>	<b>\$9,244</b>	<b>\$9,244</b>	

<sup>(1)</sup> FY 2013 Enacted (less OIG transfer)

<sup>(2)</sup> Hurricane Sandy included in catastrophic obligations based on exceeding \$500 million

<sup>(3)</sup> Hurricane Sandy Supplemental (less transfer to OIG)

<sup>(4)</sup> DRF funds subject to automatic sequestration

<sup>(5)</sup> DRF reduction of \$92M per P.L. 113-6

<sup>(6)</sup> Transfer to USAID in support of the Compact Agreement

APPENDIX B: DRF Funding Activity

**Disaster Relief Fund Estimated Monthly Obligations FY2013**  
**DRF Monthly Spend Plan (FY 2013)**  
 (\$ in millions)  
 Through 08/31/13

	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Total
<b>Beginning of Month DRF Balance</b>	\$1,020	\$7,554	\$5,001	\$3,932	\$14,663	\$14,132	\$12,618	\$11,930	\$11,013	\$10,361	\$9,712	\$9,244	
<b>FY 2013 Appropriation Available (1)</b>	\$7,076					(\$92)							
<b>Transfer to USAID (5)</b>									(\$3)				
<b>Supplemental Appropriation (1)</b>				\$11,485									
<b>Sequestration (4)</b>						(\$928)							
<b>Recission (0.132%)</b>							(\$1)						
<b>Total Available Beginning of Month</b>	\$8,096	\$7,554	\$5,001	\$15,417	\$14,664	\$13,112	\$12,617	\$11,930	\$11,010	\$10,361	\$9,712	\$9,244	
<b>Major Declarations</b>	\$6,500	\$5,915	\$3,309	\$13,701	\$12,882	\$11,484	\$10,964	\$10,218	\$9,264	\$8,564	\$7,901	\$7,439	
<b>Base</b>	\$1,596	\$1,639	\$1,691	\$1,714	\$1,780	\$1,626	\$1,653	\$1,711	\$1,746	\$1,797	\$1,811	\$1,805	
<b>DRF Base Activities (2)</b>													
<b>Emergencies</b>													
Monthly Actual/Estimated Obligations	(\$25)	(\$21)	\$2	(\$3)	\$4	\$8	\$2	(\$3)	(\$3)	(\$8)	(\$2)	(\$51)	(\$100)
<b>Fire Management</b>													
Monthly Actual/Estimated Obligations	(\$3)	(\$4)	(\$3)	(\$8)	(\$11)	(\$40)	(\$8)	(\$26)	(\$2)	(\$1)	(\$1)	(\$10)	(\$117)
<b>Surge</b>													
Monthly Actual/Estimated Obligations	(\$10)	(\$12)	\$0	\$1	(\$2)	\$2	(\$2)	\$1	(\$1)	\$0	\$0	(\$25)	(\$48)
<b>Disaster Support &amp; Other Activities</b>													
Monthly Actual/Estimated Obligations	(\$8)	(\$18)	(\$15)	(\$28)	(\$33)	(\$38)	(\$11)	(\$28)	(\$45)	(\$23)	(\$51)	(\$39)	(\$337) (4)
<b>Estimated/Actual Base Obligations</b>	(\$46)	(\$55)	(\$15)	(\$38)	(\$42)	(\$68)	(\$19)	(\$55)	(\$51)	(\$32)	(\$54)	(\$125)	(\$601)
<b>DRF DR Activities</b>													
<b>Average Monthly Major DR Activity (Non-Cat.)</b>	(\$119)	(\$101)	(\$112)	(\$49)	(\$55)	(\$42)	(\$72)	(\$170)	(\$205)	(\$180)	(\$128)	(\$458)	(\$1,691)
<b>Gustav</b>													
<b>Initial FY 13 Spend Plan</b>	(\$4)	(\$9)	(\$8)	(\$7)	(\$7)	(\$7)	(\$12)	(\$16)	(\$36)	(\$37)	(\$37)	(\$37)	(\$217)
Monthly Actual/Estimated Obligations	(\$0)	(\$3)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$2)	(\$0)	(\$11)	(\$2)	(\$10)	(\$32)
<b>Ike</b>													
<b>Initial FY 13 Spend Plan</b>	(\$13)	(\$36)	(\$34)	(\$32)	(\$91)	(\$54)	(\$79)	(\$8)	(\$10)	(\$26)	(\$12)	(\$12)	(\$407)
Monthly Actual/Estimated Obligations	(\$11)	(\$8)	(\$18)	(\$3)	(\$10)	(\$9)	(\$4)	(\$6)	(\$1)	(\$31)	(\$3)	(\$48)	(\$152)
<b>Katrina Rita Wilma</b>													
<b>Initial FY 13 Spend Plan</b>	(\$96)	(\$275)	(\$72)	(\$212)	(\$128)	(\$103)	(\$142)	(\$86)	(\$96)	(\$150)	(\$91)	(\$154)	(\$1,606)
Monthly Actual/Estimated Obligations	(\$96)	(\$76)	(\$60)	(\$74)	(\$74)	(\$163)	(\$59)	(\$44)	(\$82)	(\$69)	(\$58)	(\$194)	(\$1,049)
<b>Midwest Floods</b>													
<b>Initial FY 13 Spend Plan</b>	(\$19)	(\$28)	(\$3)	(\$4)	(\$7)	(\$1)	(\$2)	(\$1)	(\$1)	(\$11)	(\$7)	(\$4)	(\$89)
Monthly Actual/Estimated Obligations	(\$10)	(\$25)	(\$8)	(\$8)	(\$3)	(\$9)	(\$1)	(\$6)	(\$3)	(\$3)	(\$1)	(\$11)	(\$88)
<b>TN Floods</b>													
<b>Initial FY 13 Spend Plan</b>	(\$4)	(\$1)	(\$3)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8)
Monthly Actual/Estimated Obligations	(\$4)	(\$1)	(\$0)	(\$1)	(\$1)	(\$0)	(\$0)	(\$2)	(\$4)	(\$1)	(\$0)	(\$0)	(\$14)
<b>2011 Spring Tornadoes</b>													
<b>Initial FY 13 Spend Plan</b>	(\$34)	(\$15)	(\$16)	(\$18)	(\$30)	(\$29)	(\$18)	(\$13)	(\$10)	(\$8)	(\$7)	(\$7)	(\$205)
Monthly Actual/Estimated Obligations	(\$31)	(\$15)	(\$32)	(\$27)	(\$8)	(\$9)	(\$10)	(\$9)	(\$9)	(\$9)	(\$7)	(\$5)	(\$171)
<b>2011 Spring Floods</b>													
<b>Initial FY 13 Spend Plan</b>	(\$7)	(\$23)	(\$4)	(\$13)	(\$17)	(\$17)	(\$10)	(\$9)	(\$7)	(\$7)	(\$3)	(\$2)	(\$119)
Monthly Actual/Estimated Obligations	(\$4)	(\$8)	(\$2)	(\$44)	(\$3)	(\$7)	(\$13)	(\$7)	(\$3)	(\$1)	(\$6)	(\$6)	(\$106)



APPENDIX B: DRF Funding Activity

**Disaster Relief Fund Estimated Monthly Obligations FY2013**  
**DRF Monthly Spend Plan (FY 2013)**  
 ( \$ in millions)  
 Through 08/31/13

	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Total
<b>Irene</b>													
Initial FY 13 Spend Plan	(\$123)	(\$175)	(\$92)	(\$46)	(\$11)	(\$18)	(\$8)	(\$1)	(\$5)	(\$4)	(\$1)	(\$45)	(\$528)
Monthly Actual/Estimated Obligations	(\$113)	(\$121)	(\$40)	(\$28)	(\$37)	(\$15)	(\$26)	(\$13)	(\$32)	(\$10)	(\$11)	(\$72)	(\$518)
<b>Lee</b>													
Initial FY 13 Spend Plan	(\$24)	(\$128)	(\$93)	(\$38)	(\$0)	(\$1)	(\$3)	(\$0)	(\$1)	(\$3)	(\$0)	(\$2)	(\$293)
Monthly Actual/Estimated Obligations	(\$24)	(\$27)	(\$33)	(\$8)	(\$11)	(\$8)	(\$15)	(\$63)	(\$20)	(\$4)	(\$6)	(\$29)	(\$247)
<b>Isaac</b>													
Initial FY 13 Spend Plan	(\$134)	(\$127)	(\$96)	(\$31)	(\$31)	(\$25)	(\$13)	(\$9)	(\$5)	(\$4)	(\$4)	(\$17)	(\$496)
Monthly Actual/Estimated Obligations	(\$124)	(\$74)	(\$69)	(\$54)	(\$38)	(\$16)	(\$22)	(\$16)	(\$18)	(\$7)	(\$9)	(\$18)	(\$465)
<b>Sandy (6)</b>													
Initial FY 13 Spend Plan	\$0	(\$2,824)	(\$981)	(\$632)	(\$443)	(\$431)	(\$368)	(\$340)	(\$208)	(\$231)	(\$124)	(\$160)	(\$6,742)
Monthly Actual/Estimated Obligations	(\$52)	(\$2,152)	(\$720)	(\$523)	(\$260)	(\$246)	(\$527)	(\$621)	(\$325)	(\$338)	(\$232)	(\$1,172)	(\$7,168)
<b>Total DR Obligations</b>	<b>(\$588)</b>	<b>(\$2,611)</b>	<b>(\$1,097)</b>	<b>(\$821)</b>	<b>(\$501)</b>	<b>(\$525)</b>	<b>(\$750)</b>	<b>(\$957)</b>	<b>(\$701)</b>	<b>(\$664)</b>	<b>(\$463)</b>	<b>(\$2,025)</b>	<b>(\$11,703)</b>
<hr/>													
<b>Estimated Monthly Recoveries</b>	\$92	\$112	\$44	\$105	\$12	\$100	\$81	\$95	\$103	\$47	\$48	\$72	\$911
Major declarations	\$3	\$4	\$5	\$1	\$2	\$4	\$4	\$2	\$0	\$1	\$1	\$0	\$28
Sandy Supplemental Base	\$89	\$108	\$39	\$104	\$10	\$96	\$77	\$93	\$102	\$46	\$47	\$72	\$882
Minimum Threshold for No-Notice Event													(\$1,000)
<b>Estimated DRF Available at End of Month (Including Recoveries) (3)</b>	<b>\$7,554</b>	<b>\$5,001</b>	<b>\$3,932</b>	<b>\$14,663</b>	<b>\$14,132</b>	<b>\$12,618</b>	<b>\$11,930</b>	<b>\$11,013</b>	<b>\$10,361</b>	<b>\$9,712</b>	<b>\$9,244</b>	<b>\$6,166</b>	
<b>Actual recoveries cumulative to date</b>	<b>\$92</b>	<b>\$ 204</b>	<b>\$ 248</b>	<b>\$ 353</b>	<b>\$ 365</b>	<b>\$ 465</b>	<b>\$ 546</b>	<b>\$ 641</b>	<b>\$ 744</b>	<b>\$ 790</b>	<b>\$ 840</b>	<b>\$ -</b>	

**Actual**

- (1) Based on FY13 Enacted and Sandy Supplemental appropriations less OIG transfers
- (2) Month-to-month projections for Base activities (excluding DRS) with average monthly amounts normalized
- (3) FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data
- (4) DRS Spend Plan is subject to further update
- (5) Transfer to USAID in support of the Compact Agreement
- (6) FEMA has continued to review and adjust obligations

**APPENDIX B: DRF Funding Activity**

**Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013**

(\$ in millions)

	Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	
<b>Gustav</b>														
1786-LA	1,544	0	3	1	1	1	1	1	2	0	9	2	10	30
1789-AL	19	-	-	-	-	-	0	0	(0)	-	-	-	-	0
1793-AR	6	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	47	-	0	0	0	-	0	0	(0)	-	2	-	-	2
1806-FL	8	-	0	-	-	-	-	-	-	-	-	-	-	0
Emergencies	67	-	-	0	-	-	-	-	-	-	-	-	-	0
	<b>1,690</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>11</b>	<b>2</b>	<b>10</b>	<b>32</b>
<b>Ike</b>														
1791-TX	4,178	11	8	18	2	10	8	4	4	1	31	3	45	145
1792-LA	329	1	1	0	0	0	1	0	1	0	0	0	3	7
1797-AL	15	-	0	0	0	-	-	-	0	-	-	-	-	0
1802-KY	24	0	-	-	-	-	-	-	-	-	-	-	-	0
1804-AR	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	58	-	0	0	0	-	-	-	0	0	0	0	-	0
Emergencies	45	-	-	0	-	-	-	-	-	-	-	-	-	0
	<b>4,651</b>	<b>11</b>	<b>8</b>	<b>18</b>	<b>3</b>	<b>10</b>	<b>9</b>	<b>4</b>	<b>6</b>	<b>1</b>	<b>31</b>	<b>3</b>	<b>48</b>	<b>152</b>
<b>Katrina Rita Wilma</b>														
1602-FL	233	-	0	0	0	0	0	0	0	0	3	0	0	4
1603-LA	29,119	81	66	56	61	63	152	54	37	78	36	51	171	905
1604-MS	10,058	11	4	1	3	10	4	4	6	4	25	4	18	95
1605-AL	1,022	0	0	0	6	-	0	0	1	(0)	(0)	0	-	7
1606-TX	1,900	0	1	0	0	-	0	0	0	0	0	(0)	-	1
1607-LA	1,897	3	3	3	2	0	2	0	0	0	1	2	2	19
1609-FL	2,551	1	1	0	2	0	4	0	0	0	5	0	3	18
Emergencies	805	0	-	0	-	-	-	-	-	-	-	-	-	0
	<b>47,586</b>	<b>96</b>	<b>76</b>	<b>60</b>	<b>74</b>	<b>74</b>	<b>163</b>	<b>59</b>	<b>44</b>	<b>82</b>	<b>69</b>	<b>58</b>	<b>194</b>	<b>1,049</b>
<b>Midwest Floods</b>														
1760-MO	3	-	-	-	-	-	-	-	-	-	3	-	-	3
1763-IA	1,880	8	24	8	8	3	8	1	7	3	-	1	11	83
1765-NE	2	-	-	-	-	-	-	-	-	-	(0)	-	-	(0)
1766-IN	233	-	0	0	0	-	0	0	(0)	(0)	(0)	0	-	0
1768-WI	163	0	0	0	0	-	0	-	0	0	-	0	-	0
1770-NE	46	1	-	-	-	-	-	-	-	-	0	-	-	1
1771-IL	97	-	0	(0)	-	-	0	-	0	0	-	0	-	0
1772-MN	9	-	0	-	-	-	-	-	-	-	-	-	-	0
1773-MO	56	0	-	-	-	-	-	(0)	(0)	-	-	-	-	0
1774-SD	8	0	-	-	-	-	-	-	-	-	-	-	-	0
1775-OK	11	-	-	-	-	-	-	-	-	-	-	-	-	-
1776-KS	64	0	0	-	1	-	-	0	(0)	-	0	-	-	0
1777-MI	19	0	0	0	0	-	0	0	(0)	0	-	0	-	0
	<b>2,590</b>	<b>10</b>	<b>25</b>	<b>8</b>	<b>8</b>	<b>3</b>	<b>9</b>	<b>1</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>11</b>	<b>88</b>

Estimates based on Aug. 2013 Spend Plan from FEMA Offices, which are undergoing further review and may result in add'l updates  
 Totals that have minor discrepancies are due to rounding

**APPENDIX B: DRF Funding Activity**

**Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013**

(\$ in millions)

	Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
<b>TN Floods</b>														
1909-TN	506	4	1	0	1	1	0	0	2	4	1	0	0	14
	<b>506</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>14</b>
<b>2011 Spring Tornadoes</b>														
1971-AL	678	15	7	25	16	5	4	8	1	0	3	0	0	84
1972-MS	65	0	0	0	0	0	0	0	0	1	0	0	1	3
1973-GA	41	0	0	0	2	0	3	0	0	0	0	0	1	6
1974-TN	87	2	1	(0)	(0)	1	0	0	0	2	0	0	0	7
1975-AR	93	3	2	4	0	(0)	0	1	0	0	0	0	0	11
1976-KY	53	0	0	0	1	0	1	1	0	0	1	-	0	4
1980-MO	436	11	3	2	8	1	2	1	8	5	6	7	3	57
Emergencies	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>1,455</b>	<b>31</b>	<b>15</b>	<b>32</b>	<b>27</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>5</b>	<b>171</b>
<b>2011 Spring Flood</b>														
1981-ND	595	3	8	2	44	3	7	13	6	2	1	6	6	101
1982-MN	27	0	0	0	0	-	0	0	0	0	0	0	-	0
1983-MS	36	1	0	0	(0)	-	(0)	(0)	0	0	0	0	-	1
1984-SD	71	0	0	0	0	-	1	0	0	0	0	0	-	3
Emergencies	40	0	0	0	0	-	-	-	-	-	-	-	-	0
	<b>770</b>	<b>4</b>	<b>8</b>	<b>2</b>	<b>44</b>	<b>3</b>	<b>7</b>	<b>13</b>	<b>7</b>	<b>3</b>	<b>1</b>	<b>6</b>	<b>6</b>	<b>106</b>
<b>Irene</b>														
4017-PR	115	4	5	1	1	2	0	4	1	0	1	0	0	19
4019-NC	173	0	0	0	1	0	0	1	1	5	3	2	8	22
4020-NY	502	95	102	25	14	21	10	17	7	10	2	3	16	323
4021-NJ	395	3	2	2	0	0	0	0	1	1	0	0	2	14
4022-VT	209	7	4	2	4	12	3	2	1	15	3	3	37	94
4023-CT	63	0	4	0	1	0	0	0	0	1	0	1	1	10
4024-VA	64	1	0	0	0	0	0	1	0	0	0	1	3	7
4025-PA	83	1	2	8	4	1	1	0	0	0	0	0	0	17
4026-NH	18	0	0	0	1	0	0	0	0	0	0	0	0	3
4027-RI	10	0	0	0	0	0	0	0	0	0	0	0	1	2
4028-MA	44	0	0	0	0	1	0	0	0	0	0	0	1	2
4032-ME	2	0	0	0	0	(0)	0	0	0	0	0	0	(0)	1
4034-MD	22	0	0	0	0	(0)	(0)	-	-	0	0	0	3	3
4036-DC	3	-	0	0	(0)	-	(0)	-	-	-	-	-	0	0
4037-DE	3	0	0	0	0	-	0	-	-	-	-	-	0	0
Emergencies	63	-	0	(0)	-	-	-	-	-	-	-	-	-	0
	<b>1,768</b>	<b>113</b>	<b>121</b>	<b>40</b>	<b>28</b>	<b>37</b>	<b>15</b>	<b>26</b>	<b>13</b>	<b>32</b>	<b>10</b>	<b>11</b>	<b>72</b>	<b>518</b>

Estimates based on Aug. 2013 Spend Plan from FEMA Offices, which are undergoing further review and may result in add'l updates  
 Totals that have minor discrepancies are due to rounding

**APPENDIX B: DRF Funding Activity**

**Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013**

(\$ in millions)

	Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
<b>Lee</b>														
4030-PA	321	12	7	8	6	8	5	2	3	4	1	2	5	63
4031-NY	167	11	20	25	2	2	3	13	60	16	2	3	22	179
4038-MD	11	-	0	0	0	-	(0)	-	-	0	1	0	0	2
4039-NJ	5	0	0	0	0	0	0	0	0	0	0	0	0	1
4041-LA	6	0	0	0	0	(0)	-	-	0	-	-	0	1	1
4045-VA	7	-	0	0	0	(0)	(0)	0	-	0	-	0	0	0
Emergencies	2	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>519</b>	<b>24</b>	<b>27</b>	<b>33</b>	<b>8</b>	<b>11</b>	<b>8</b>	<b>15</b>	<b>63</b>	<b>20</b>	<b>4</b>	<b>6</b>	<b>29</b>	<b>247</b>
<b>Isaac</b>														
4080-LA	227	112	53	56	46	36	6	12	15	17	6	8	8	375
4081-MS	28	11	17	7	8	1	3	8	0	0	0	1	6	63
4082-AL	0	0	2	5	0	0	0	0	0	0	0	0	0	8
4084-FL	-	0	1	1	0	1	7	2	0	0	0	0	4	17
Emergencies	11	0	1	0	0	-	-	-	-	0	0	-	-	2
	<b>266</b>	<b>124</b>	<b>74</b>	<b>69</b>	<b>54</b>	<b>38</b>	<b>16</b>	<b>22</b>	<b>16</b>	<b>18</b>	<b>7</b>	<b>9</b>	<b>18</b>	<b>465</b>
<b>Sandy <sup>(1)</sup></b>														
4085-NY	-	9	1,451	568	418	154	152	418	410	105	132	118	957	4,892
4086-NJ	-	43	670	138	92	84	68	74	182	193	191	105	192	2,032
4087-CT	-	0	30	6	4	6	1	6	9	9	9	4	15	99
4089-RI	-	-	2	3	1	3	1	1	(0)	1	1	0	4	17
4090-DE	-	-	0	0	0	0	1	1	1	2	1	0	1	7
4091-MD	-	-	0	4	3	5	6	9	9	5	0	0	1	42
4092-VA	-	-	0	0	1	1	5	3	1	0	0	(0)	0	12
4093-WV	-	-	0	1	4	5	5	1	2	1	0	1	0	20
4095-NH	-	-	0	0	0	0	1	1	(0)	0	0	(0)	0	3
4096-DC	-	-	-	0	0	0	1	0	1	1	0	(0)	(0)	3
4097- MA	-	-	-	0	0	1	1	3	2	(0)	2	4	(0)	12
4098-OH	-	-	-	-	0	0	2	4	1	6	2	(0)	0	15
4099-PA	-	-	-	-	1	0	1	6	3	1	1	0	2	15
	<b>-</b>	<b>52</b>	<b>2,152</b>	<b>720</b>	<b>523</b>	<b>260</b>	<b>246</b>	<b>527</b>	<b>621</b>	<b>325</b>	<b>338</b>	<b>232</b>	<b>1,172</b>	<b>7,168</b>
<b>TOTAL <sup>(1)</sup></b>	<b>61,900</b>	<b>469</b>	<b>2,510</b>	<b>984</b>	<b>771</b>	<b>446</b>	<b>484</b>	<b>678</b>	<b>787</b>	<b>496</b>	<b>484</b>	<b>335</b>	<b>1,567</b>	<b>10,011</b>

<sup>(1)</sup> FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data

## APPENDIX C: HURRICANE SANDY FY 2013 ESTIMATES

Hurricane Sandy FY 2013 Actuals/Estimates\*  
as of August 31, 2013  
(\$ in millions)

Category	Actual through August**	Estimated for September	Fiscal Year 2013 Totals
Public Assistance	\$2,971	\$1,080	\$4,051
Individual Assistance	\$1,872	\$31	\$1,903
Mitigation	\$80	\$32	\$112
Operations	\$404	-\$1	\$403
Administrative	\$698	\$30	\$728
<b>Total**</b>	<b>\$6,025</b>	<b>\$1,172</b>	<b>\$7,197</b>

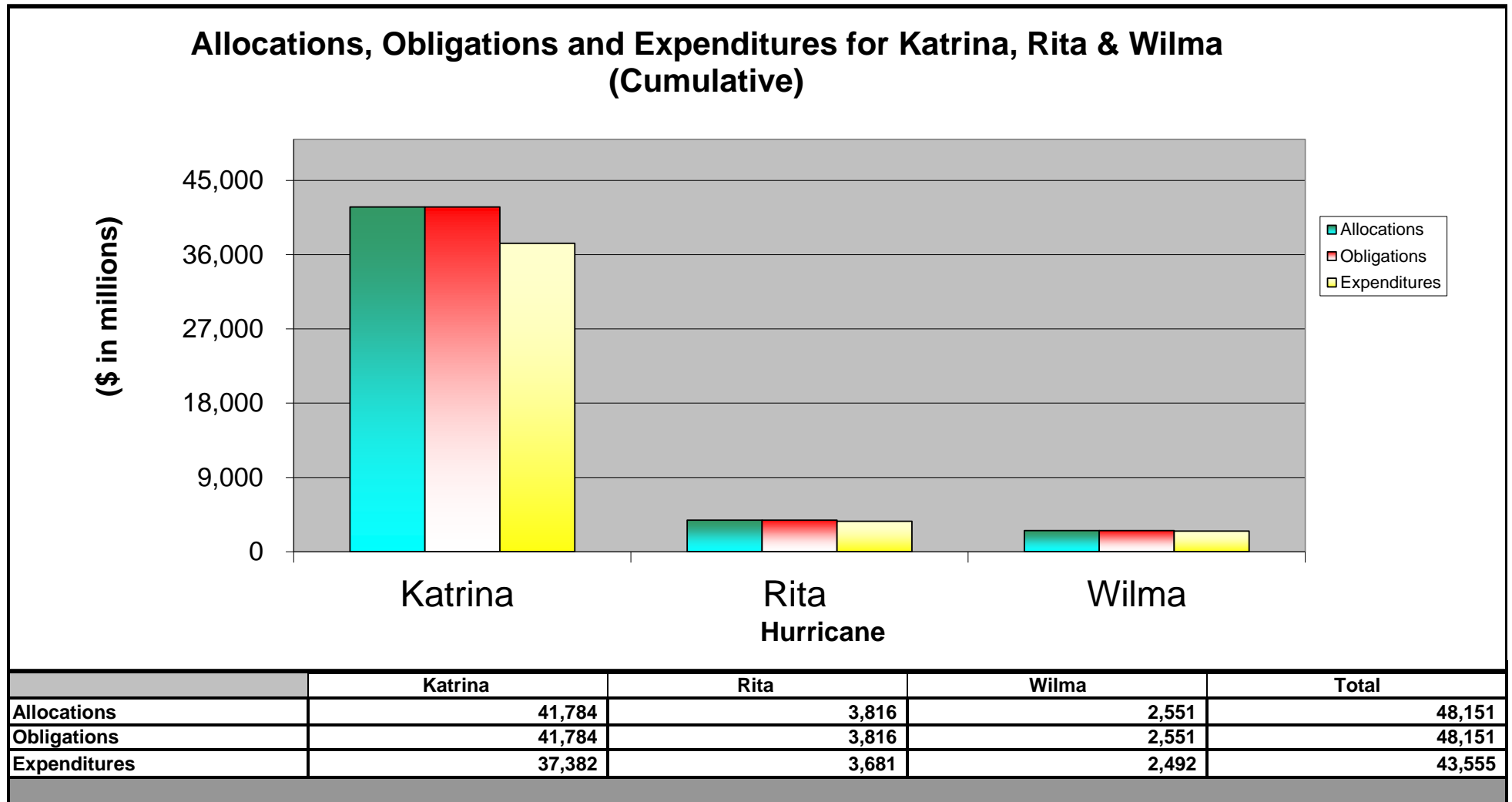
\*Additional reporting requirement per P.L. 113-2

\*\*Includes Sandy Emergencies, not displayed on previous pages.

Total estimated obligations for Sandy in FY 2013 changed primarily as a result of some PA projects previously estimated to be obligated will now be funded in FY 2014.

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

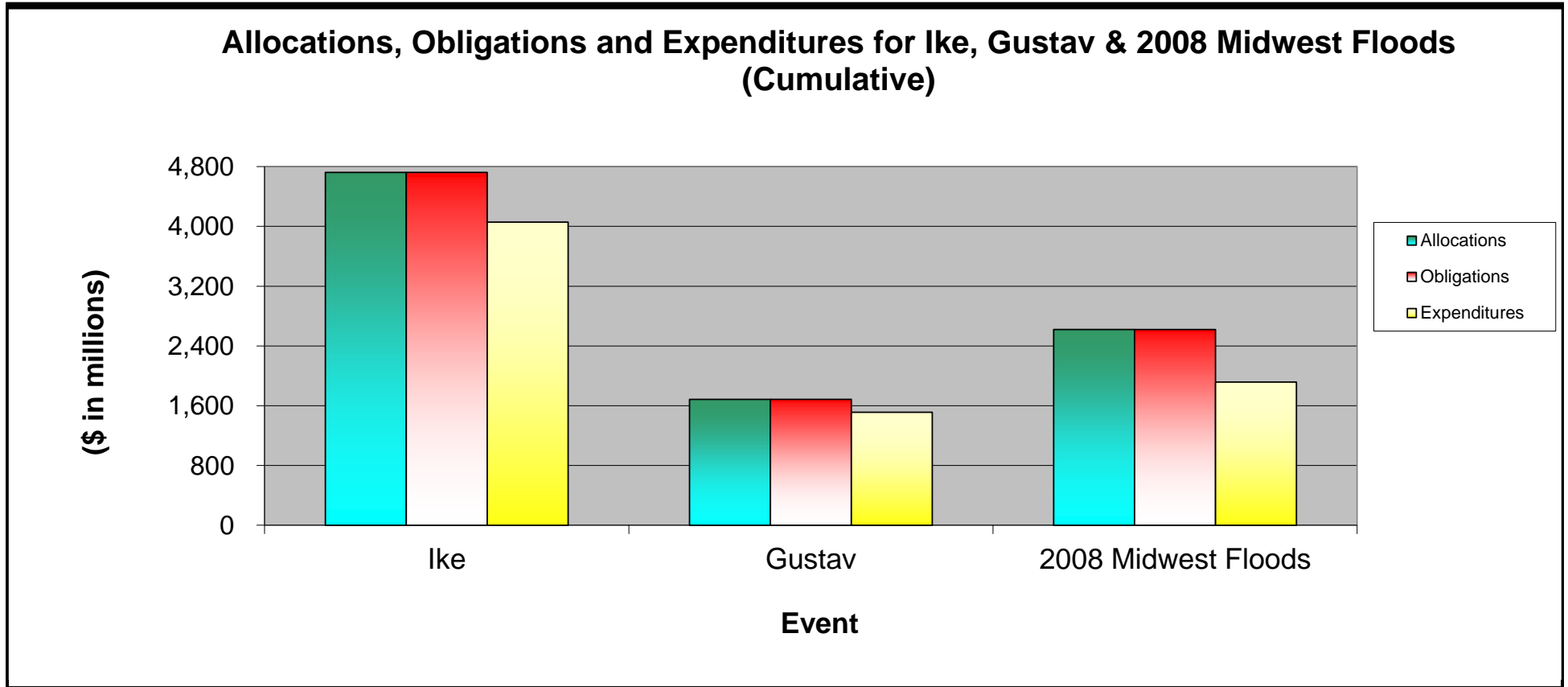
Through 08/31/2013



Source of financial information is the Integrated Financial Information Management System (IFMIS)  
 Totals that have minor discrepancies are due to rounding  
 Total obligations include prior-year de-obligations

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 08/31/2013

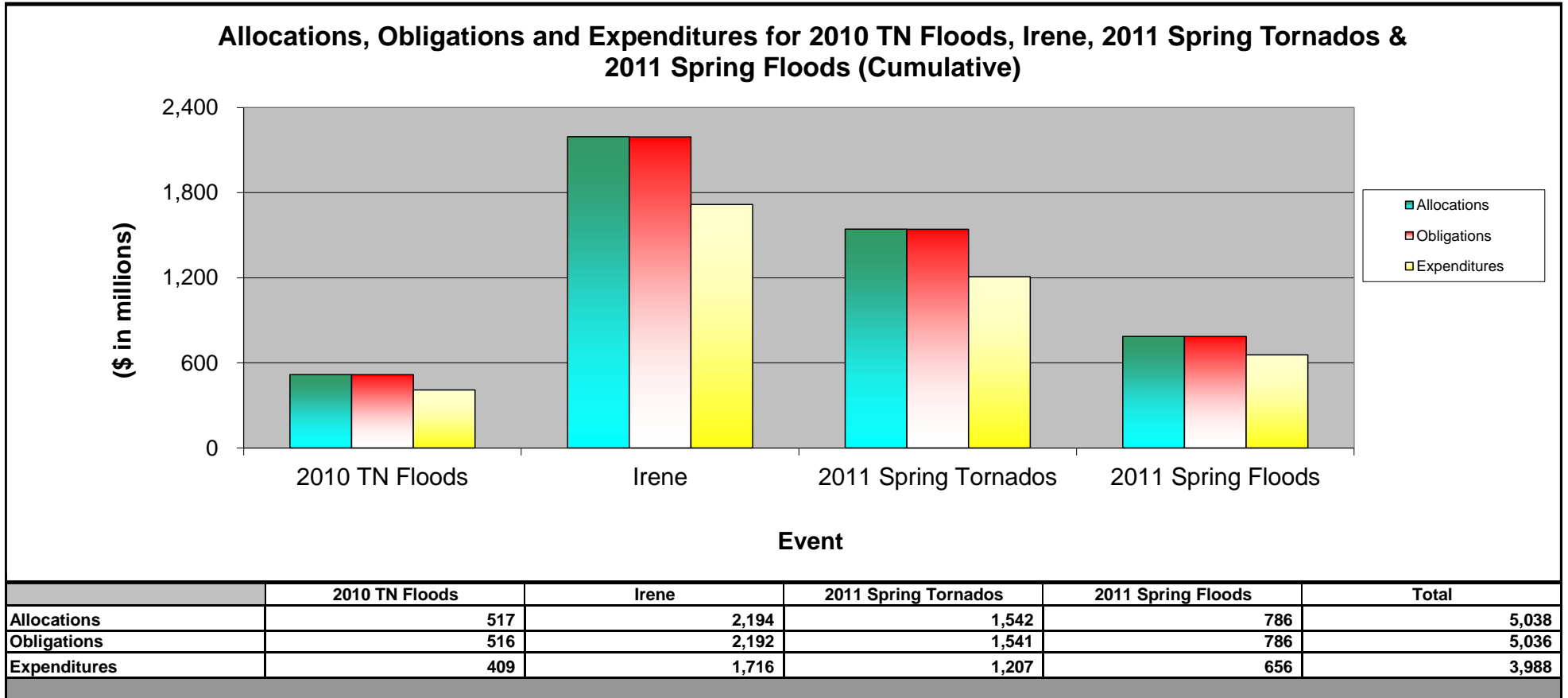


	Ike	Gustav	2008 Midwest Floods	Total
<b>Allocations</b>	4,724	1,686	2,621	9,031
<b>Obligations</b>	4,723	1,686	2,621	9,030
<b>Expenditures</b>	4,058	1,513	1,918	7,490

Source of financial information is the Integrated Financial Information Management System (IFMIS)  
 Totals that have minor discrepancies are due to rounding  
 Total obligations include prior-year de-obligations

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 08/31/2013

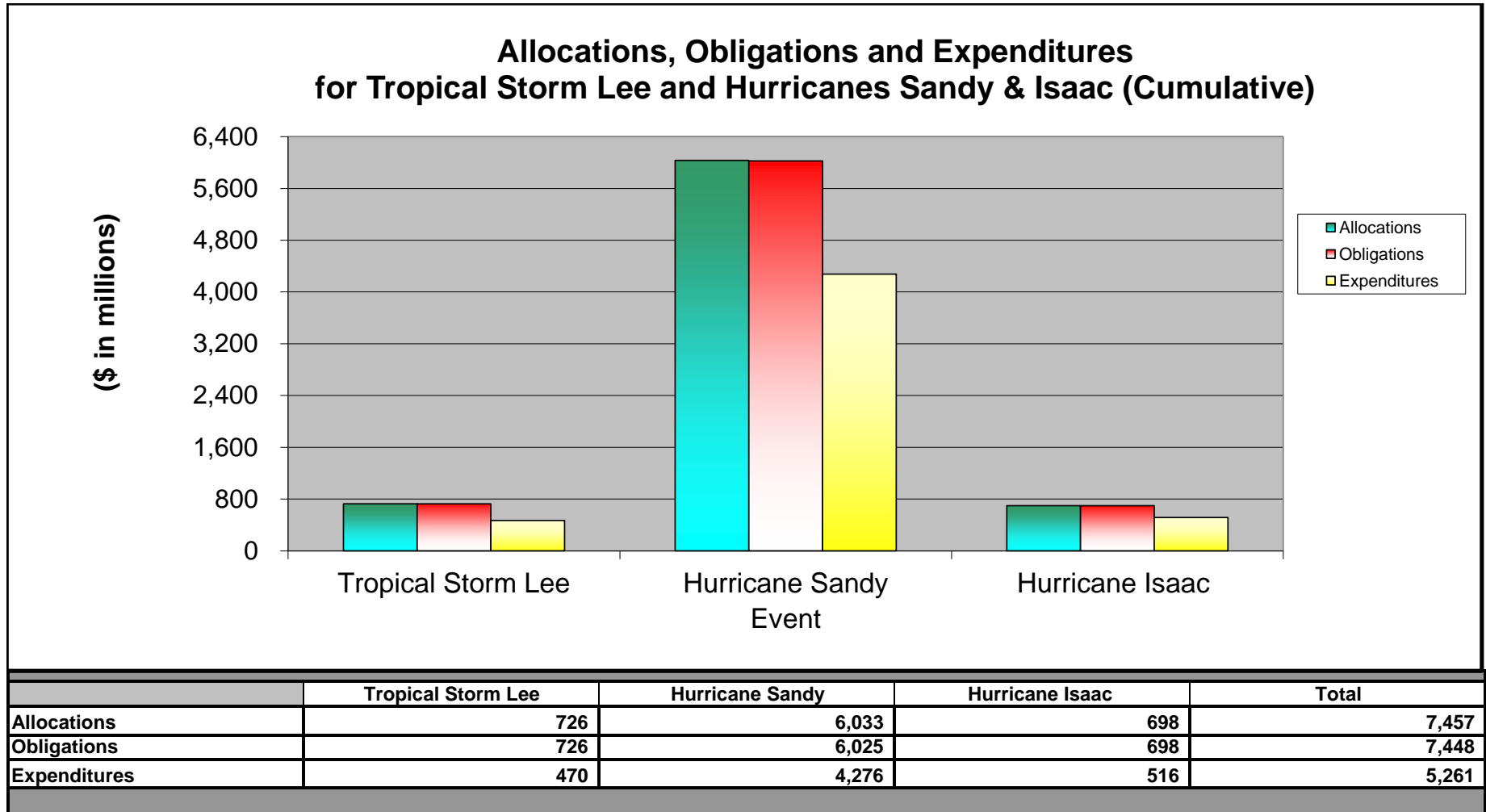


Source of financial information is the Integrated Financial Information Management System (IFMIS)  
 Totals that have minor discrepancies are due to rounding  
 Total obligations include prior-year de-obligations



APPENDIX D: ALLOCATIONS, OBLIGATIONS EXPENDITURES

Through 08/31/2013

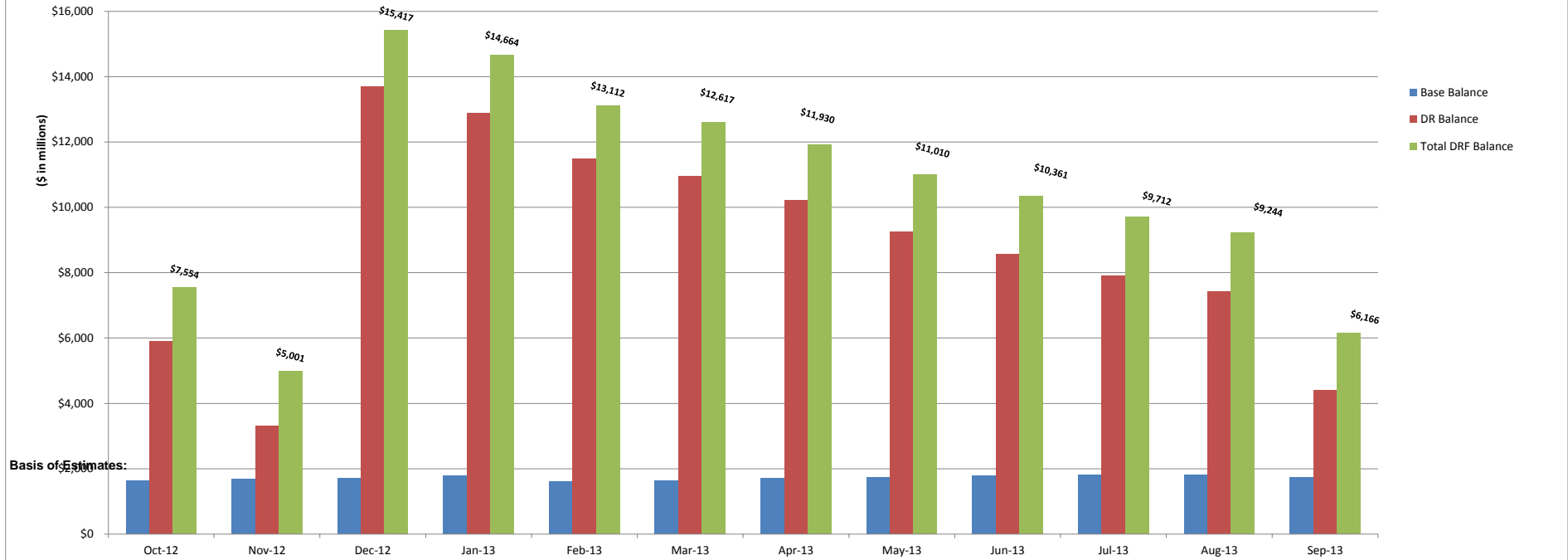


Source of financial information is the Integrated Financial Information Management System (IFMIS)  
 Totals that have minor discrepancies are due to rounding  
 Includes Sandy Emergencies, not displayed on previous pages.  
 Total obligations include prior-year de-obligations

APPENDIX E: Estimate of Fund Exhaustion Date

Through 08/31/2013

**DRF Estimated End of Month Balance**  
 (Based on Estimated Obligations, Recoveries and No New Catastrophic Events)  
 FY 2013  
 Appropriations



Basis of Estimates:

- Includes estimated FY2013 funding for the following major disaster events:
  - Hurricanes Katrina/Rita/Wilma
  - Hurricane Gustav
  - Hurricane Ike
  - Midwest Flooding
  - 2010 TN Flooding
  - 2011 Spring Tornadoes
  - 2011 Spring Floods
  - Hurricane Irene
  - Tropical Storm Lee
  - Hurricane Isaac
  - Hurricane Sandy
- Average for non-catastrophic event funding based on historical averages (non-Base and Base excluding DRS)
- Estimates are based on August 2013 Spend Plans from FEMA Offices
- FEMA will adjust available recoveries when required to ensure sufficiency of funds under the BCA categories
- Previously estimated FY13 spending for some projects may occur in FY14