



Disaster Relief Fund: Monthly Report Through June 30, 2013

July 5, 2013

Fiscal Year 2013 Report to Congress



Homeland
Security

Federal Emergency Management Agency

Foreword from the Administrator

July 5, 2013

I am pleased to present the following report, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

In response to language in the *Fiscal Year (FY) 2013 Consolidated and Further Continuing Appropriations Act* (P.L. 113-6), the report provides details on funding activities for the Disaster Relief Fund through June 30, 2013.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable John R. Carter
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable David E. Price
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Mary L. Landrieu
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Daniel Coats
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900 or to the Department’s Chief Financial Officer, Peggy Sherry, at (202) 447-5751.

Sincerely,

A handwritten signature in blue ink, appearing to read "W. Craig Fugate". The signature is fluid and cursive, with a long horizontal line extending to the right.

W. Craig Fugate
Administrator
Federal Emergency Management Agency



Disaster Relief Fund: Monthly Report Through June 30, 2013

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I. Legislative Language

This document has been compiled pursuant to language set forth in the *FY 2013 Continuing and Further Continuing Appropriations Act* (P.L. 113-6), which states as follows:

Provided further, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports:

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month beginning with the first full month after the date of enactment of this Act:

- (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
- (B) a table of disaster relief activity delineated by month, including—
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by State; and
 - (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event; and
- (D) the date on which funds appropriated will be exhausted.

This report covers activities through June 30, 2013.

II. Background

Public Law 113-6 requires that the FEMA Administrator provide a report by the fifth day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating the DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and an estimate of the date on which the funds will be exhausted.

Consequently, the following report elements are included herein:

1. An appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations. Included in Appendix A is the appropriations summary.
2. Details on the DRF funding activities delineated by month are presented in Appendix B.
3. Hurricane Sandy FY 2013 Estimates by spending categories per P.L. 113-2 as presented in Appendix C.
4. Funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures are contained in Appendix D.
5. An estimate of the fund exhaustion date, or end of fiscal year balance, is provided in Appendix E.

APPENDIX A: DRF Appropriations Summary

Department of Homeland Security - Federal Emergency Management Agency				
Disaster Relief Fund Congressional Monthly Report				
FY 2013 Activity				
Through 06/30/2013				
Dollars in Millions				
Status of Obligations:	<u>Major Declarations</u>	<u>Base</u>	<u>Total</u>	<u>Change Since Last Report</u>
FY 2013 APPROPRIATION	6,400	608	7,008	0
FY 2013 Supplemental	11,488	0	11,488	0
Prior Years Deobligations (Recoveries)	26	717	744	102
Prior Years Carryover	100	920	1,020	0
Sequestration *	-898	-30	-928	0
Recission (0.132%)		-1	-1	0
Transfers (1)	-3	-27	-30	-3
FY 2013 APPROPRIATION AVAILABLE (2)	17,114	2,187	19,300	99
Less: TOTAL OBLIGATIONS	8,548	391	8,939	751
UNOBLIGATED BALANCE:	8,566	1,796	10,361	-652
Status of Commitments:				
Less: TOTAL COMMITMENTS	8,594	414	9,008	764
UNCOMMITTED BALANCE:	8,520	1,773	10,292	-665
Status of Allocations:				
TOTAL ALLOCATION	8,603	553	9,156	775
Less: TOTAL OBLIGATIONS	8,548	391	8,939	751
UNOBLIGATED ALLOCATION:	55	162	217	24
Amount Undistributed/Unallocated	8,511	1,634	10,144	-676

NOTES:

(1) Reflects required transfers as included in FY 13 Enacted and Supplemental, as well as transfer to USAID in support of Compact Agreement.

(2) Transfer authority into the Base is capped at 10% of Base Appropriation (currently estimated at \$171 M)

*based on March 1st sequester order.

Source of financial information is the Integrated Financial Management Information System (IFMIS)

APPENDIX B: DRF FUNDING ACTIVITY

**Disaster Relief Fund Estimated Monthly Obligations FY2013
Appropriation Funding, Catastrophic and Non-Catastrophic Spending, and Recoveries
(\$ in millions)
Through 06/30/2013**

	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Total</u>
Beginning of Month DRF Balance	\$1,020	\$7,556	\$5,001	\$3,933	\$14,665	\$14,133	\$12,618	\$11,930	\$11,013	\$10,361	\$10,361	\$10,361	
FY 2013 Appropriation Available ^{(1),(5)}	\$7,076					(\$92)							
Transfer to USAID (6)										(\$3)			
Supplemental Appropriation ⁽³⁾				\$11,485									
Sequestration ⁽⁴⁾						(\$928)							
Recission (0.132%)								(\$1)					
Emergencies	\$ (25)	\$ (21)	\$ 2	\$ (3)	\$ 4	\$ 8	\$ 2	\$ (3)	\$ (3)	\$ -	\$ -	\$ -	\$ (39)
Fire Management	\$ (3)	\$ (4)	\$ (3)	\$ (8)	\$ (11)	\$ (40)	\$ (8)	\$ (26)	\$ (2)	\$ -	\$ -	\$ -	\$ (105)
Surge	\$ (10)	\$ (12)	\$ 0	\$ 1	\$ (2)	\$ 2	\$ (2)	\$ 1	\$ (1)	\$ -	\$ -	\$ -	\$ (23)
Disaster Support Activities	\$ (8)	\$ (18)	\$ (15)	\$ (28)	\$ (33)	\$ (38)	\$ (11)	\$ (28)	\$ (45)	\$ -	\$ -	\$ -	\$ (224)
Total Base Funding	\$ (46)	\$ (55)	\$ (15)	\$ (38)	\$ (42)	\$ (68)	\$ (19)	\$ (55)	\$ (51)	\$ -	\$ -	\$ -	\$ (391)
Non Catastrophic DR Obligations	\$ (119)	\$ (101)	\$ (112)	\$ (49)	\$ (55)	\$ (42)	\$ (72)	\$ (170)	\$ (205)	\$ -	\$ -	\$ -	\$ (925)
Catastrophic DR Obligations ⁽²⁾	\$ (469)	\$ (2,510)	\$ (984)	\$ (771)	\$ (446)	\$ (484)	\$ (678)	\$ (787)	\$ (496)	\$ -	\$ -	\$ -	\$ (7,624)
Total Disaster (DR) Funding	\$ (588)	\$ (2,611)	\$ (1,096)	\$ (820)	\$ (501)	\$ (526)	\$ (750)	\$ (957)	\$ (701)	\$ -	\$ -	\$ -	\$ (8,550)
Total DRF Obligations	\$ (634)	\$ (2,666)	\$ (1,111)	\$ (858)	\$ (543)	\$ (594)	\$ (769)	\$ (1,012)	\$ (752)	\$ -	\$ -	\$ -	\$ (8,940)
Recoveries of Previous Years De-Obligations	\$ 94	\$ 111	\$ 44	\$ 105	\$ 11	\$ 100	\$ 81	\$ 95	\$ 103	\$ -	\$ -	\$ -	\$ 744
End of Month Balance (Including Recoveries)	\$7,556	\$5,001	\$3,933	\$14,665	\$14,133	\$12,618	\$11,930	\$11,013	\$10,361	\$10,361	\$10,361	\$10,361	

⁽¹⁾ FY 2013 Enacted (less OIG transfer)

⁽²⁾ Hurricane Sandy included in catastrophic obligations based on exceeding \$500 million

⁽³⁾ Hurricane Sandy Supplemental (less transfer to OIG)

⁽⁴⁾ DRF funds subject to automatic sequestration

⁽⁵⁾ DRF reduction of \$92M per P.L. 113-6

⁽⁶⁾ Transfer to USAID in support of the Compact Agreement

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Obligations FY2013
DRF Monthly Spend Plan (FY 2013)
 (\$ in millions)
 Through 06/30/2013

	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Total
Beginning of Month DRF Balance	\$1,020	\$7,554	\$5,001	\$3,932	\$14,663	\$14,132	\$12,618	\$11,930	\$11,013	\$10,361	\$9,212	\$7,528	
FY 2013 Appropriation Available (1)*	\$7,076					(\$92)							
Transfer to USAID (5)									(\$3)				
Supplemental Appropriation (1)				\$11,485									
Sequestration (4)						(\$928)							
Recission (0.132%)							(\$1)						
Total Available Beginning of Month	\$8,096	\$7,554	\$5,001	\$15,417	\$14,664	\$13,112	\$12,617	\$11,930	\$11,010	\$10,361	\$9,212	\$7,528	
Major Declarations	\$6,500	\$5,915	\$3,309	\$13,701	\$12,882	\$11,484	\$10,964	\$10,218	\$9,264	\$8,564	\$7,417	\$5,801	
Base	\$1,596	\$1,639	\$1,691	\$1,714	\$1,780	\$1,626	\$1,653	\$1,711	\$1,746	\$1,797	\$1,795	\$1,729	
DRF Base Activities (2)													
Emergencies													
Monthly Actual/Estimated Obligations	(\$25)	(\$21)	\$2	(\$3)	\$4	\$8	\$2	(\$3)	(\$3)	(\$22)	(\$44)	(\$11)	(\$116)
Fire Management													
Monthly Actual/Estimated Obligations	(\$3)	(\$4)	(\$3)	(\$8)	(\$11)	(\$40)	(\$8)	(\$26)	(\$2)	(\$21)	(\$5)	(\$10)	(\$141)
Surge													
Monthly Actual/Estimated Obligations	(\$10)	(\$12)	\$0	\$1	(\$2)	\$2	(\$2)	\$1	(\$1)	(\$2)	(\$30)	(\$25)	(\$79)
Disaster Support & Other Activities													
Monthly Actual/Estimated Obligations	(\$8)	(\$18)	(\$15)	(\$28)	(\$33)	(\$38)	(\$11)	(\$28)	(\$45)	(\$29)	(\$62)	(\$41)	(\$356)
Estimated/Actual Base Obligations	(\$46)	(\$55)	(\$15)	(\$38)	(\$42)	(\$68)	(\$19)	(\$55)	(\$51)	(\$74)	(\$141)	(\$87)	(\$692)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)	(\$119)	(\$101)	(\$112)	(\$49)	(\$55)	(\$42)	(\$72)	(\$170)	(\$205)	(\$244)	(\$200)	(\$458)	(\$1,827)
Gustav													
Initial FY 13 Spend Plan	(\$4)	(\$9)	(\$8)	(\$7)	(\$7)	(\$7)	(\$12)	(\$16)	(\$36)	(\$37)	(\$37)	(\$37)	(\$217)
Monthly Actual/Estimated Obligations	(\$0)	(\$3)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$2)	(\$0)	(\$12)	(\$5)	(\$7)	(\$33)
Ike													
Initial FY 13 Spend Plan	(\$13)	(\$36)	(\$34)	(\$32)	(\$91)	(\$54)	(\$79)	(\$8)	(\$10)	(\$26)	(\$12)	(\$12)	(\$407)
Monthly Actual/Estimated Obligations	(\$11)	(\$8)	(\$18)	(\$3)	(\$10)	(\$9)	(\$4)	(\$6)	(\$1)	(\$45)	(\$29)	(\$59)	(\$204)
Katrina Rita Wilma													
Initial FY 13 Spend Plan	(\$96)	(\$275)	(\$72)	(\$212)	(\$128)	(\$103)	(\$142)	(\$86)	(\$96)	(\$150)	(\$91)	(\$154)	(\$1,606)
Monthly Actual/Estimated Obligations	(\$96)	(\$76)	(\$60)	(\$74)	(\$74)	(\$163)	(\$59)	(\$44)	(\$82)	(\$145)	(\$111)	(\$234)	(\$1,219)
Midwest Floods													
Initial FY 13 Spend Plan	(\$19)	(\$28)	(\$3)	(\$4)	(\$7)	(\$1)	(\$2)	(\$1)	(\$1)	(\$11)	(\$7)	(\$4)	(\$89)
Monthly Actual/Estimated Obligations	(\$10)	(\$25)	(\$8)	(\$8)	(\$3)	(\$9)	(\$1)	(\$6)	(\$3)	(\$9)	(\$2)	(\$4)	(\$87)
TN Floods													
Initial FY 13 Spend Plan	(\$4)	(\$1)	(\$3)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8)
Monthly Actual/Estimated Obligations	(\$4)	(\$1)	(\$0)	(\$1)	(\$1)	(\$0)	(\$0)	(\$2)	(\$4)	(\$0)	\$0	\$0	(\$13)
2011 Spring Tornadoes													
Initial FY 13 Spend Plan	(\$34)	(\$15)	(\$16)	(\$18)	(\$30)	(\$29)	(\$18)	(\$13)	(\$10)	(\$8)	(\$7)	(\$7)	(\$205)
Monthly Actual/Estimated Obligations	(\$31)	(\$15)	(\$32)	(\$27)	(\$8)	(\$9)	(\$10)	(\$9)	(\$9)	(\$15)	(\$9)	(\$8)	(\$182)
2011 Spring Floods													
Initial FY 13 Spend Plan	(\$7)	(\$23)	(\$4)	(\$13)	(\$17)	(\$17)	(\$10)	(\$9)	(\$7)	(\$7)	(\$3)	(\$2)	(\$119)
Monthly Actual/Estimated Obligations	(\$4)	(\$8)	(\$2)	(\$44)	(\$3)	(\$7)	(\$13)	(\$7)	(\$3)	(\$7)	(\$6)	(\$5)	(\$110)

* Estimates based on June Spend Plans from FEMA Offices, which are undergoing further review and may result in additional updates 6

** Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

**Disaster Relief Fund Estimated Monthly Obligations FY2013
DRF Monthly Spend Plan (FY 2013)
(\$ in millions)
Through 06/30/2013**

	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Total</u>
Irene													
Initial FY 13 Spend Plan	(\$123)	(\$175)	(\$92)	(\$46)	(\$11)	(\$18)	(\$8)	(\$1)	(\$5)	(\$4)	(\$1)	(\$45)	(\$528)
Monthly Actual/Estimated Obligations	(\$113)	(\$121)	(\$40)	(\$28)	(\$37)	(\$15)	(\$26)	(\$13)	(\$32)	(\$27)	(\$20)	(\$32)	(\$504)
Lee													
Initial FY 13 Spend Plan	(\$24)	(\$128)	(\$93)	(\$38)	(\$0)	(\$1)	(\$3)	(\$0)	(\$1)	(\$3)	(\$0)	(\$2)	(\$293)
Monthly Actual/Estimated Obligations	(\$24)	(\$27)	(\$33)	(\$8)	(\$11)	(\$8)	(\$15)	(\$63)	(\$20)	(\$11)	(\$13)	(\$12)	(\$243)
Isaac													
Initial FY 13 Spend Plan	(\$134)	(\$127)	(\$96)	(\$31)	(\$31)	(\$25)	(\$13)	(\$9)	(\$5)	(\$4)	(\$4)	(\$17)	(\$496)
Monthly Actual/Estimated Obligations	(\$124)	(\$74)	(\$69)	(\$54)	(\$38)	(\$16)	(\$22)	(\$16)	(\$18)	(\$44)	(\$17)	(\$18)	(\$511)
Sandy (6)													
Initial FY 13 Spend Plan	\$0	(\$2,824)	(\$981)	(\$632)	(\$443)	(\$431)	(\$368)	(\$340)	(\$208)	(\$231)	(\$124)	(\$160)	(\$6,742)
Monthly Actual/Estimated Obligations	(\$52)	(\$2,152)	(\$720)	(\$523)	(\$260)	(\$246)	(\$527)	(\$621)	(\$325)	(\$588)	(\$1,205)	(\$1,196)	(\$8,415)
Total DR Obligations	(\$588)	(\$2,611)	(\$1,097)	(\$821)	(\$501)	(\$525)	(\$750)	(\$957)	(\$701)	(\$1,148)	(\$1,616)	(\$2,034)	(\$13,349)
<hr/>													
Estimated Monthly Recoveries	\$92	\$112	\$44	\$105	\$12	\$100	\$81	\$95	\$103	\$72	\$72	\$72	\$961
Major declarations	\$3	\$4	\$5	\$1	\$2	\$4	\$4	\$2	\$0	\$0	\$0	\$0	\$26
Base	\$89	\$108	\$39	\$104	\$10	\$96	\$77	\$93	\$102	\$72	\$72	\$72	\$933
Minimum Threshold for No-Notice Event													(\$1,000)
Estimated DRF Available at End of Month (Including Recoveries) (3)	\$7,554	\$5,001	\$3,932	\$14,663	\$14,132	\$12,618	\$11,930	\$11,013	\$10,361	\$9,212	\$7,528	\$4,479	
Actual recoveries cumulative to date	\$92	\$ 204	\$ 248	\$ 353	\$ 365	\$ 465	\$ 546	\$ 641	\$ 744	\$ -	\$ -	\$ -	
Actual													
Estimate													

- (1) Based on FY13 Enacted and Sandy Supplemental appropriations less OIG transfers
- (2) Month-to-month projections for Base activities (excluding DRS) with average monthly amounts normalized
- (3) FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data
- (4) DRS Spend Plan is subject to further update
- (5) Transfer to USAID in support of the Compact Agreement
- (6) FEMA has continued to review and adjust obligations including decreasing original Mission Assignment obligations over \$400 million

* Estimates based on June Spend Plans from FEMA Offices, which are undergoing further review and may result in additional updates 7

** Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Cumulative Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Estimate	
Gustav														
1786-LA	1,544	0	3	1	1	1	1	1	2	0	12	5	7	33
1789-AL	19	-	-	-	-	-	0	0	(0)	-	-	-	-	0
1793-AR	6	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	47	-	0	0	0	-	0	0	(0)	-	-	-	-	0
1806-FL	8	-	0	-	-	-	-	-	-	-	-	-	-	0
Emergencies	67	-	-	0	-	-	-	-	-	-	-	-	-	0
	1,690	0	3	1	1	1	1	1	2	0	12	5	7	33
Ike														
1791-TX	4,178	11	8	18	2	10	8	4	4	1	43	29	51	189
1792-LA	329	1	1	0	0	0	1	0	1	0	2	1	8	15
1797-AL	15	-	0	0	0	-	-	-	0	-	-	-	-	0
1802-KY	24	0	-	-	-	-	-	-	-	-	-	-	-	0
1804-AR	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	58	-	0	0	0	-	-	-	0	0	-	-	-	0
Emergencies	45	-	-	0	-	-	-	-	-	-	-	-	-	0
	4,651	11	8	18	3	10	9	4	6	1	45	29	59	204
Katrina Rita Wilma														
1602-FL	233	-	0	0	0	0	0	0	0	0	4	(5)	0	(0)
1603-LA	29,119	81	66	56	61	63	152	54	37	78	91	101	222	1,060
1604-MS	10,058	11	4	1	3	10	4	4	6	4	37	14	4	104
1605-AL	1,022	0	0	0	6	-	0	0	1	(0)	-	-	-	7
1606-TX	1,900	0	1	0	0	-	0	0	0	0	-	-	-	1
1607-LA	1,897	3	3	3	2	0	2	0	0	0	15	12	9	49
1609-FL	2,551	1	1	0	2	0	4	0	0	0	(2)	(11)	0	(3)
Emergencies	805	0	-	0	-	-	-	-	-	-	-	-	-	0
	47,586	96	76	60	74	74	163	59	44	82	145	111	234	1,219
Midwest Floods														
1760-MO	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1763-IA	1,880	8	24	8	8	3	8	1	7	3	9	2	4	84
1765-NE	2	-	-	-	-	-	-	-	-	-	-	-	-	-
1766-IN	233	-	0	0	0	-	0	0	(0)	(0)	-	-	-	0
1768-WI	163	0	0	0	0	-	0	-	0	0	-	-	-	0
1770-NE	46	1	-	-	-	-	-	-	-	-	-	-	-	1
1771-IL	97	-	0	(0)	-	-	0	-	0	0	-	-	-	0
1772-MN	9	-	0	-	-	-	-	-	-	-	-	-	-	0
1773-MO	56	0	-	-	-	-	-	(0)	(0)	-	-	-	-	0
1774-SD	8	0	-	-	-	-	-	-	-	-	-	-	-	0
1775-OK	11	-	-	-	-	-	-	-	-	-	-	-	-	-
1776-KS	64	0	0	-	1	-	-	0	(0)	-	-	-	-	0
1777-MI	19	0	0	0	0	-	0	0	(0)	0	-	-	-	0

* Estimates based on June 2013 Spend Plan from FEMA Offices, which are undergoing further review and may result in additional updates

** Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Cumulative Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
	2,590	10	25	8	8	3	9	1	6	3	9	2	4	87
TN Floods														
1909-TN	506	4	1	0	1	1	0	0	2	4	0	-	-	13
	506	4	1	0	1	1	0	0	2	4	0	-	-	13
2011 Spring Tornadoes														
1971-AL	678	15	7	25	16	5	4	8	1	0	0	3	1	85
1972-MS	65	0	0	0	0	0	0	0	0	1	0	-	-	2
1973-GA	41	0	0	0	2	0	3	0	0	0	0	(0)	-	5
1974-TN	87	2	1	(0)	(0)	1	0	0	0	2	2	0	-	9
1975-AR	93	3	2	4	0	(0)	0	1	0	0	0	0	3	13
1976-KY	53	0	0	0	1	0	1	1	0	0	1	2	2	9
1980-MO	436	11	3	2	8	1	2	1	8	5	11	4	2	59
Emergencies	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,455	31	15	32	27	8	9	10	9	9	15	9	8	182
2011 Spring Flood														
1981-ND	595	3	8	2	44	3	7	13	6	2	7	6	5	106
1982-MN	27	0	0	0	0	-	0	0	0	0	-	-	-	0
1983-MS	36	1	0	0	(0)	-	(0)	(0)	0	0	-	-	-	1
1984-SD	71	0	0	0	0	-	1	0	0	0	-	-	-	2
Emergencies	40	0	0	0	0	-	-	-	-	-	-	-	-	0
	770	4	8	2	44	3	7	13	7	3	7	6	5	110
Irene														
4017-PR	115	4	5	1	1	2	0	4	1	0	1	0	0	19
4019-NC	173	0	0	0	1	0	0	1	1	5	3	3	9	24
4020-NY	502	95	102	25	14	21	10	17	7	10	10	5	17	334
4021-NJ	395	3	2	2	0	0	0	0	1	1	1	(0)	1	14
4022-VT	209	7	4	2	4	12	3	2	1	15	6	6	1	63
4023-CT	63	0	4	0	1	0	0	0	0	1	1	1	-	11
4024-VA	64	1	0	0	0	0	0	1	0	0	3	3	1	10
4025-PA	83	1	2	8	4	1	1	0	0	0	0	(0)	-	17
4026-NH	18	0	0	0	1	0	0	0	0	0	0	0	0	3
4027-RI	10	0	0	0	0	0	0	0	0	0	0	(0)	2	2
4028-MA	44	0	0	0	0	1	0	0	0	0	1	0	-	3
4032-ME	2	0	0	0	0	(0)	0	0	0	0	0	(0)	-	0
4034-MD	22	0	0	0	0	(0)	(0)	-	-	0	0	2	0	3
4036-DC	3	-	0	0	(0)	-	(0)	-	-	-	0	-	-	0
4037-DE	3	0	0	0	0	-	0	-	-	-	0	0	0	0
Emergencies	63	-	0	(0)	-	-	-	-	-	-	-	-	-	0
	1,768	113	121	40	28	37	15	26	13	32	27	20	32	504

* Estimates based on June 2013 Spend Plan from FEMA Offices, which are undergoing further review and may result in additional updates

** Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Cumulative Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
Lee														
4030-PA	321	12	7	8	6	8	5	2	3	4	2	2	0	58
4031-NY	167	11	20	25	2	2	3	13	60	16	7	9	11	180
4038-MD	11	-	0	0	0	-	(0)	-	-	0	1	1	0	2
4039-NJ	5	0	0	0	0	0	0	0	0	0	0	(0)	0	1
4041-LA	6	0	0	0	0	(0)	-	-	0	-	1	1	-	2
4045-VA	7	-	0	0	0	(0)	(0)	0	-	0	0	-	0	1
Emergencies	2	-	-	-	-	-	-	-	-	-	-	-	-	-
	519	24	27	33	8	11	8	15	63	20	11	13	12	243
Isaac														
4080-LA	227	112	53	56	46	36	6	12	15	17	42	7	18	421
4081-MS	28	11	17	7	8	1	3	8	0	0	1	0	-	57
4082-AL	0	0	2	5	0	0	0	0	0	0	0	(0)	-	8
4084-FL	-	0	1	1	0	1	7	2	0	0	0	9	-	23
Emergencies	11	0	1	0	0	-	-	-	-	0	-	-	-	2
	266	124	74	69	54	38	16	22	16	18	44	17	18	511
Sandy ⁽¹⁾														
4085-NY	-	9	1,451	568	418	154	152	418	410	105	401	1,076	939	6,101
4086-NJ	-	43	670	138	92	84	68	74	182	193	166	117	249	2,076
4087-CT	-	0	30	6	4	6	1	6	9	9	16	8	4	98
4089-RI	-	-	2	3	1	3	1	1	(0)	1	1	2	2	17
4090-DE	-	-	0	0	0	0	1	1	1	2	1	1	(0)	7
4091-MD	-	-	0	4	3	5	6	9	9	5	0	0	-	41
4092-VA	-	-	0	0	1	1	5	3	1	0	0	(0)	-	12
4093-WV	-	-	0	1	4	5	5	1	2	1	0	(0)	-	19
4095-NH	-	-	0	0	0	0	1	1	(0)	0	0	(0)	-	3
4096-DC	-	-	-	0	0	0	1	0	1	1	0	(0)	0	3
4097- MA	-	-	-	0	0	1	1	3	2	(0)	1	1	2	11
4098-OH	-	-	-	-	0	0	2	4	1	6	0	(0)	0	13
4099-PA	-	-	-	-	1	0	1	6	3	1	2	(0)	-	14
	-	52	2,152	720	523	260	246	527	621	325	588	1,205	1,196	8,415
TOTAL ⁽¹⁾	61,900	469	2,510	984	771	446	484	678	787	496	904	1,417	1,576	11,521

⁽¹⁾ FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data

* Estimates based on June 2013 Spend Plan from FEMA Offices, which are undergoing further review and may result in additional updates

** Totals that have minor discrepancies are due to rounding

APPENDIX C: HURRICANE SANDY FY 2013 ESTIMATES

Hurricane Sandy FY 2013 Actuals/Estimates*
as of June 30, 2013
(in millions)

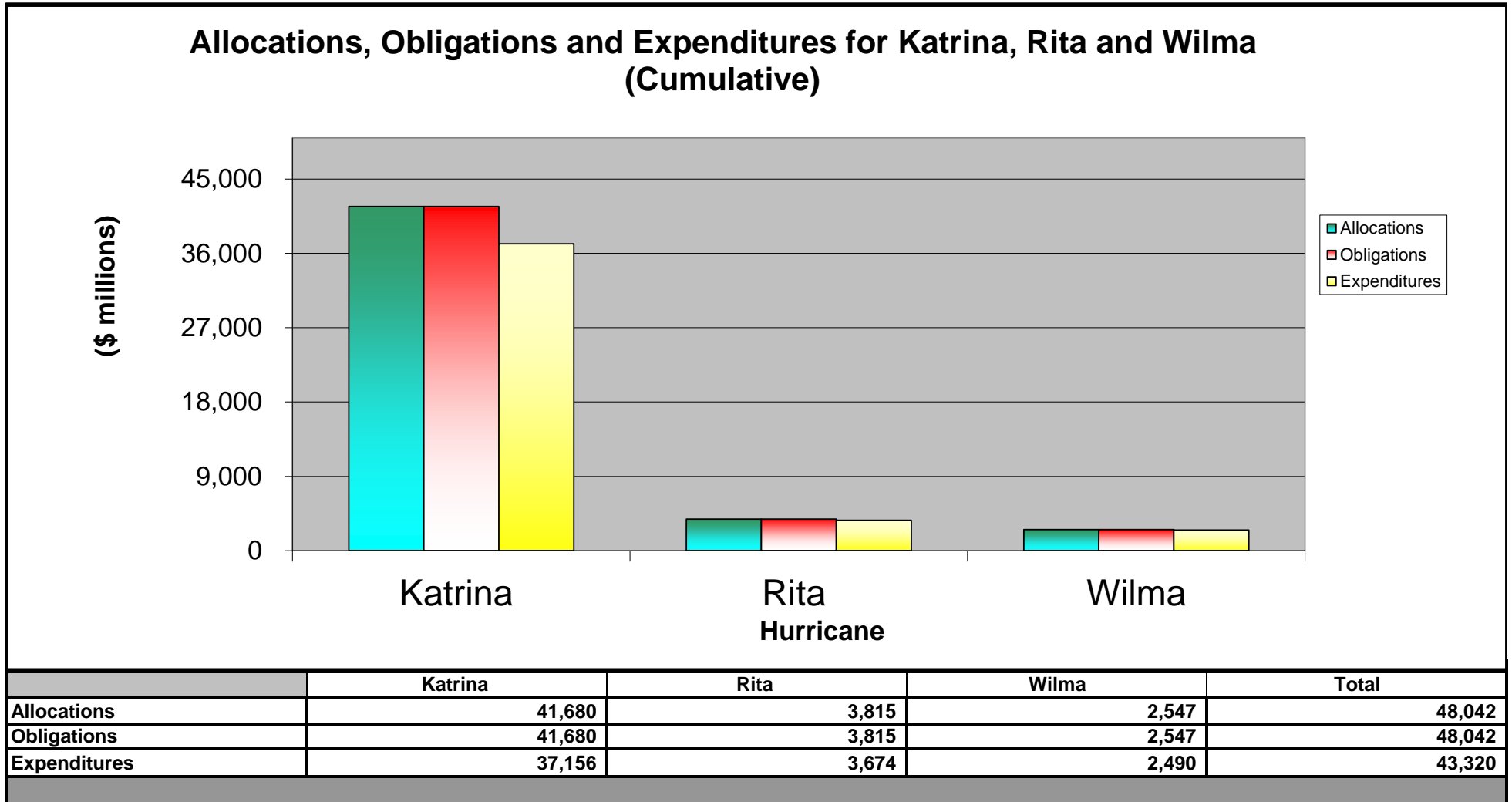
Category	Actual through June**	Estimated July to September	Fiscal Year 2013 Totals
Public Assistance	2,481	2,812	5,293
Individual Assistance	1,855	75	1,930
Mitigation	49	62	111
Operations	413	(12)	402
Administrative	656	52	708
Total**	5,454	2,990	8,444

*Additional reporting requirement per P.L. 113-2

**Includes Sandy Emergencies, not displayed on previous pages.

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 06/30/2013

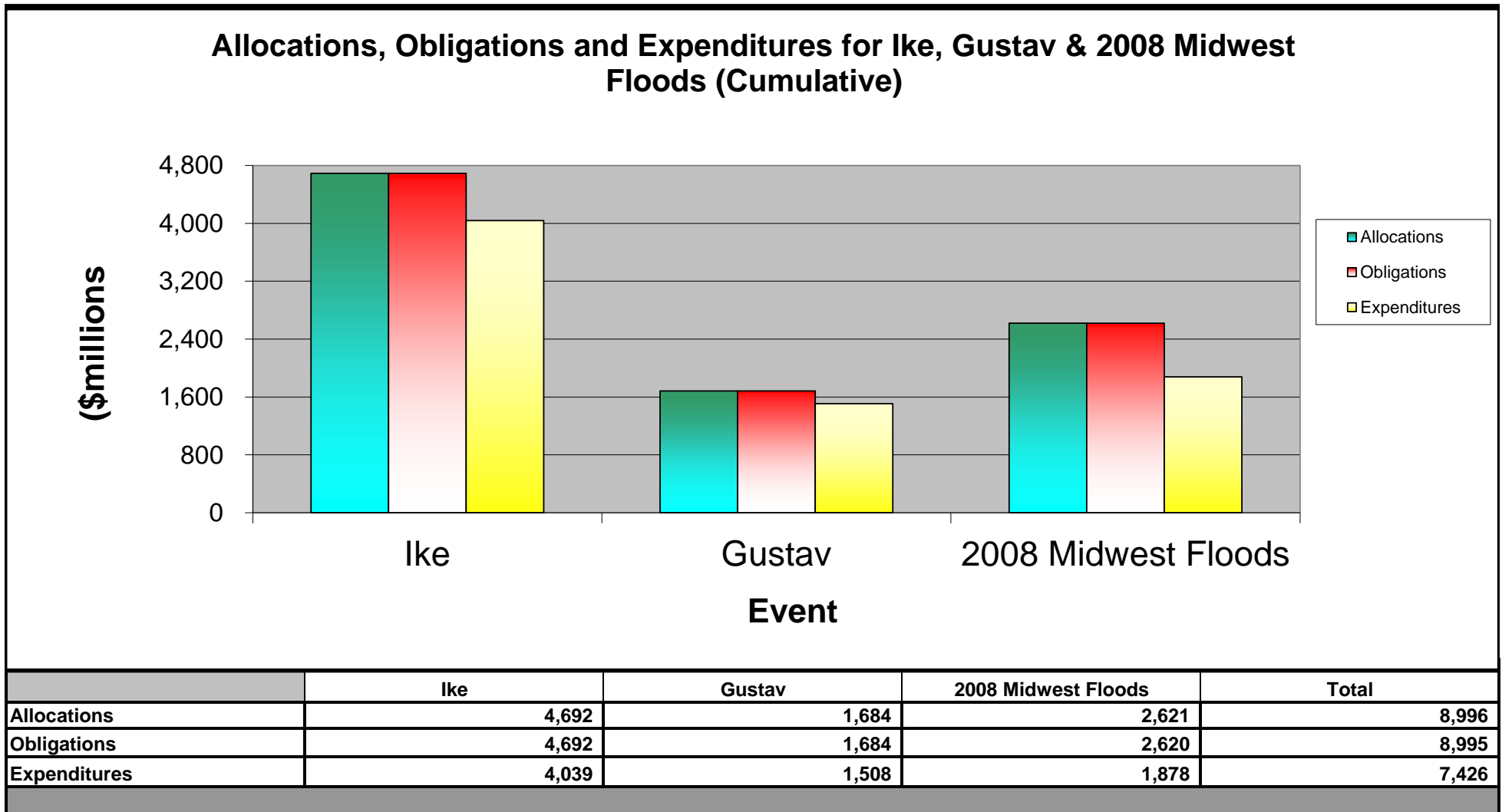


* Source of financial information is the Integrated Financial Information Management System (IFMIS)

** Totals that have minor discrepancies are due to rounding

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 06/30/2013

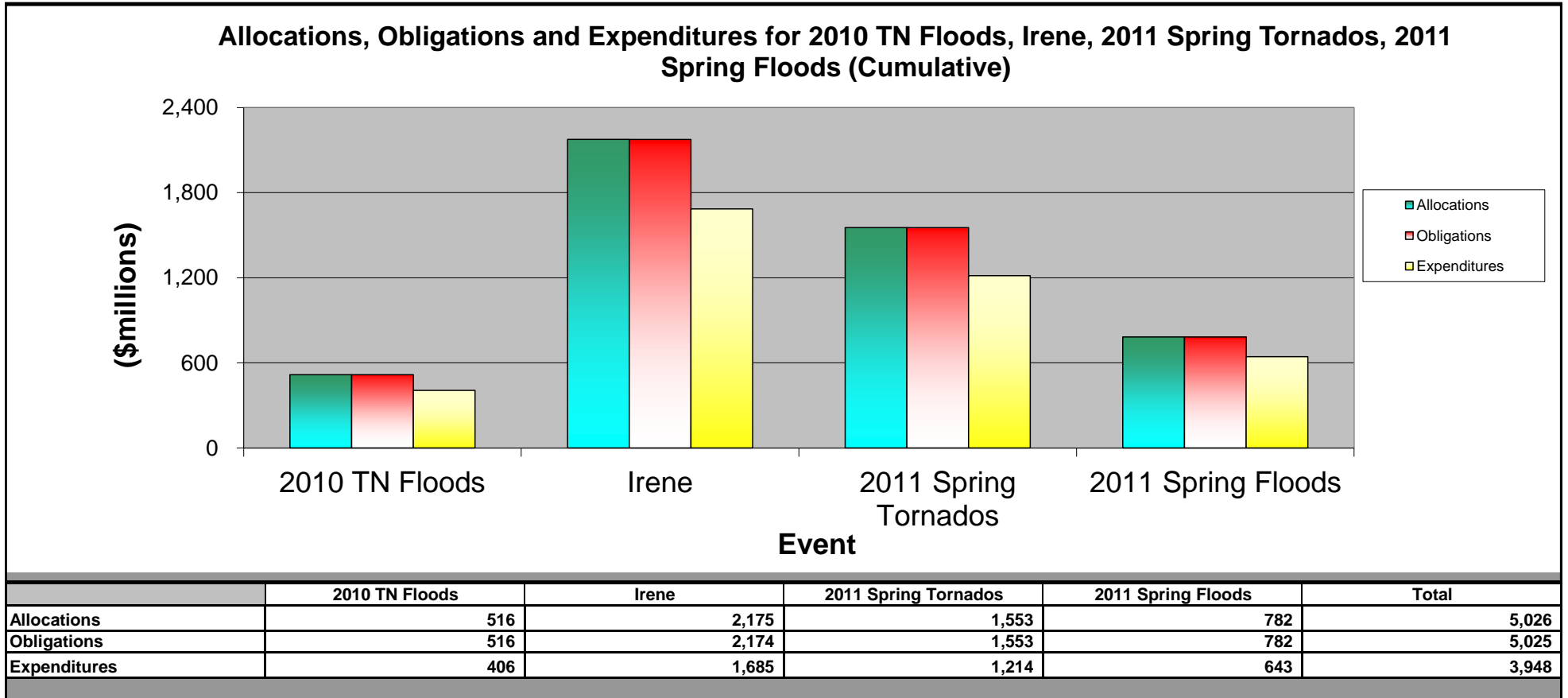


* Source of financial information is the Integrated Financial Information Management System (IFMIS)

** Totals that have minor discrepancies are due to rounding

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 06/30/2013

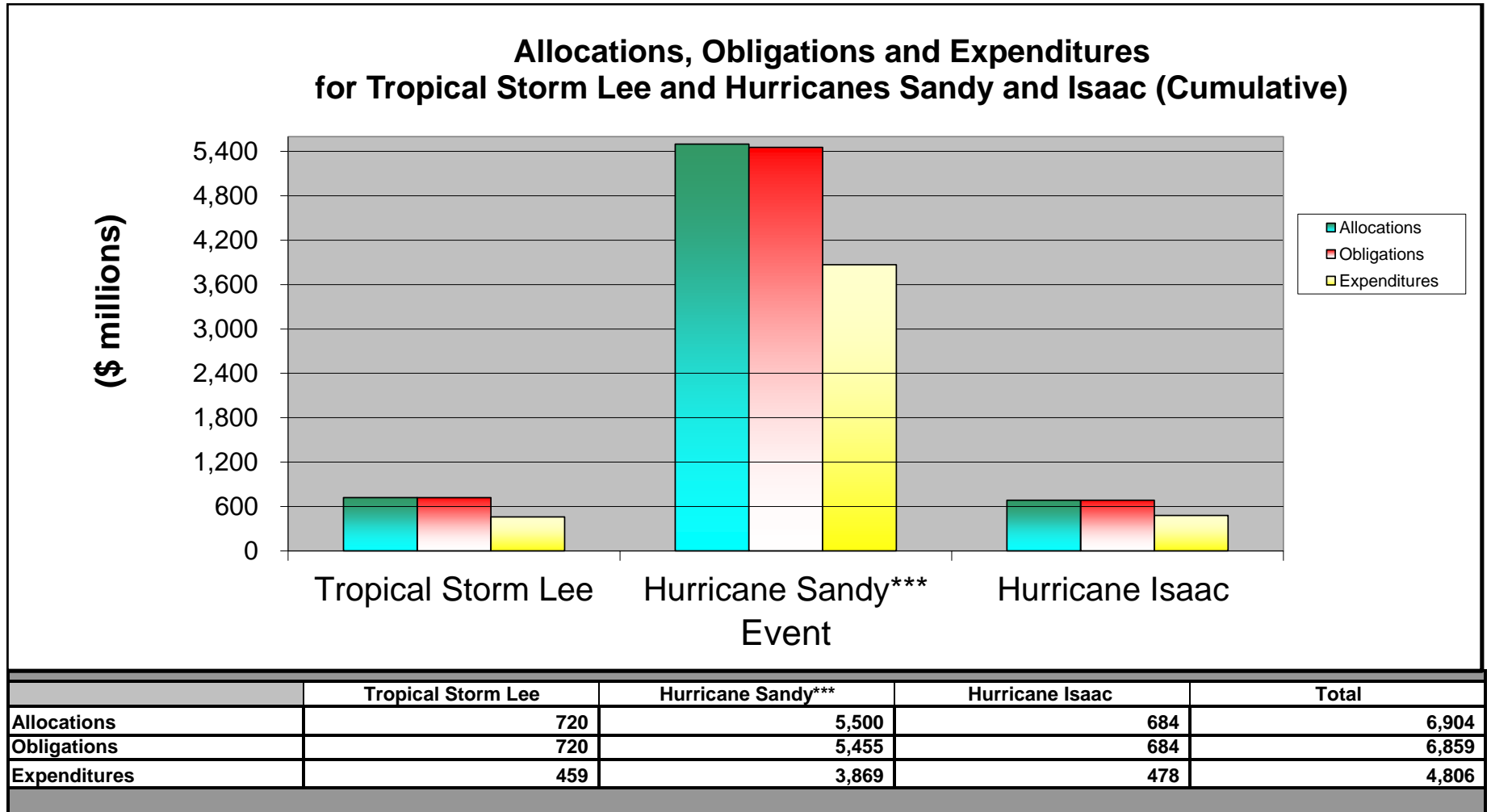


* Source of financial information is the Integrated Financial Information Management System (IFMS)

** Totals that have minor discrepancies are due to rounding

APPENDIX D: ALLOCATIONS, OBLIGATIONS EXPENDITURES

Through 06/30/2013



* Source of financial information is the Integrated Financial Information Management System (IFMIS)

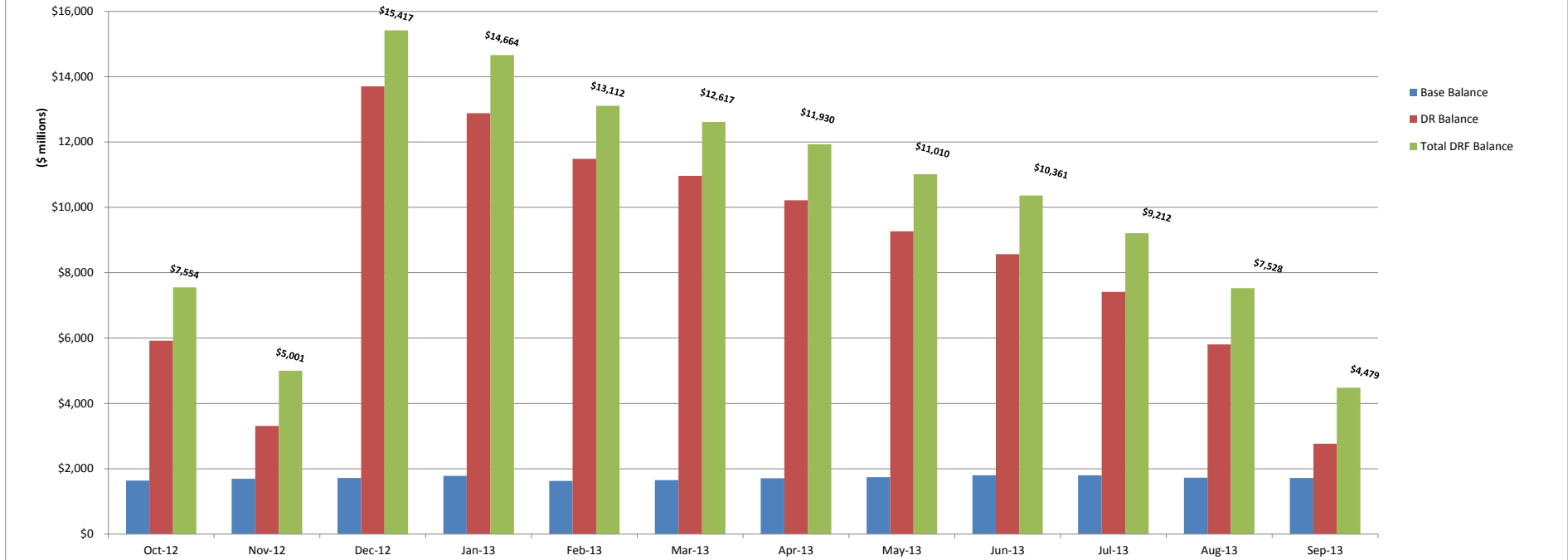
** Totals that have minor discrepancies are due to rounding

***Includes Sandy Emergencies, not displayed on previous pages.

APPENDIX E: Estimate of Fund Exhaustion Date

(Through 06/30/2013)

DRF Estimated End of Month Balance
 (Based on Estimated Obligations, Recoveries and No New Catastrophic Events)
 FY 2013
 Appropriations



1/ Includes estimated FY2013 funding for the following major disaster events:

- Hurricanes Katrina/Rita/Wilma
- Hurricane Gustav
- Hurricane Ike
- Midwest Flooding
- 2010 TN Flooding
- 2011 Spring Tornadoes
- 2011 Spring Floods
- Hurricane Irene
- Tropical Storm Lee
- Hurricane Isaac
- Hurricane Sandy

2/ Average for non-catastrophic event funding based on historical averages (non-Base and Base excluding DRS)

3/ Estimates are based on June 2013 Spend Plans from FEMA Offices

4/ FEMA will adjust available recoveries when required to ensure sufficiency of funds under the BCA categories

5/ Previously estimated FY13 spending for some projects may occur in FY14