



Disaster Relief Fund: Monthly Report

Through April 30, 2013

May 3, 2013

Fiscal Year 2013 Report to Congress



Homeland
Security

Federal Emergency Management Agency

Foreword from the Administrator

May 3, 2013

I am pleased to present the following “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency (FEMA).

In response to language in the *Fiscal Year (FY) 2013 Department of Homeland Security (DHS) Appropriations Act* (P.L. 113-6), the report provides details on funding activities for the Disaster Relief Fund (DRF) through April 30, 2013.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable John R. Carter
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable David E. Price
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Mary L. Landrieu
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Daniel Coats
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900 or to the Department’s Chief Financial Officer, Peggy Sherry, at (202) 447-5751.

Sincerely,

A handwritten signature in blue ink, appearing to read "W. Craig Fugate".

W. Craig Fugate
Administrator
Federal Emergency Management Agency



Disaster Relief Fund: Monthly Report through April 30, 2013

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I. Legislative Language

This document has been compiled pursuant to language in the *FY 2013 DHS Appropriations Act* (P.L. 113-6), which states as follows:

Provided further, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports ...

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month:

(A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;

(B) a table of disaster relief activity delineated by month, including—

(i) the beginning and ending balances;

(ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;

(iii) the obligations for catastrophic events delineated by event and by State; and

(iv) the amount of previously obligated funds that are recovered;

(C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event; and

(D) the date on which funds appropriated will be exhausted.

This report covers activities through April 30, 2013.

II. Background

P.L. 113-6 requires that the FEMA Administrator provide a report by the 5th day of each month on the DRF, which includes a funding summary, a table delineating the DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and an estimate of the date on which the funds will be exhausted.

Consequently, the following report elements are included herein:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Details on the DRF funding activities delineated by month are presented in Appendix B.
3. Hurricane Sandy FY 2013 Estimates by spending categories per P.L. 113-2 are presented in Appendix C.
4. Funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures are contained in Appendix D.
5. An estimate of the fund exhaustion date, or end of fiscal year balance, is provided in Appendix E.

APPENDIX A: DRF Appropriations Summary

Department of Homeland Security - Federal Emergency Management Agency				
Disaster Relief Fund Congressional Monthly Report				
FY 2013 Activity				
Through 04/30/2013				
Dollars in Millions				
Status of Obligations:	Major Declarations	Base	Total	Change Since Last Report
FY 2013 APPROPRIATION	6,400	608	7,008	0
FY 2013 Supplemental	11,488	0	11,488	0
Prior Years Deobligations (Recoveries)	24	522	546	81
Prior Years Carryover	100	920	1,020	0
Sequestration *	-898	-30	-928	0
Recission (0.132%)		-1	-1	-1
Transfers (1)	-3	-24	-27	0
FY 2013 APPROPRIATION AVAILABLE (2)	17,112	1,995	19,106	80
Less: TOTAL OBLIGATIONS	6,891	285	7,176	769
UNOBLIGATED BALANCE:	10,221	1,710	11,930	-689
Status of Commitments:				
Less: TOTAL COMMITMENTS	6,924	301	7,225	755
UNCOMMITTED BALANCE:	10,188	1,694	11,881	-675
Status of Allocations:				
TOTAL ALLOCATION	6,932	354	7,286	756
Less: TOTAL OBLIGATIONS	6,891	285	7,176	769
UNOBLIGATED ALLOCATION:	41	69	110	-13
Amount Undistributed/Unallocated	10,180	1,641	11,820	-676

NOTES:

(1) Reflects required transfers as included in FY 13 Continuing Resolution and Supplemental & Full Year Appropriations.

(2) Transfer authority into the Base is capped at 10% of Base Appropriation (currently estimated at \$171 M).

*based on March 1st sequester order.

*Source of financial information is the Integrated Financial Management Information System (IFMIS)

APPENDIX B: DRF FUNDING ACTIVITY

	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Total</u>
Beginning of Month DRF Balance	\$1,020	\$7,556	\$5,001	\$3,933	\$14,665	\$14,133	\$12,618	\$11,930	\$11,930	\$11,930	\$11,930	\$11,930	
FY 2013 Appropriation Available ^{(1),(5)}	\$7,076						(\$92)						
Supplemental Appropriation ⁽³⁾				\$11,485									
Sequestration ⁽⁴⁾							(\$928)						
Recission (0.132%)								(\$1)					
Emergencies	\$ (25)	\$ (21)	\$ 2	\$ (3)	\$ 4	\$ 8	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (33)
Fire Management	\$ (3)	\$ (4)	\$ (3)	\$ (8)	\$ (11)	\$ (40)	\$ (8)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (78)
Surge	\$ (10)	\$ (12)	\$ 0	\$ 1	\$ (2)	\$ 2	\$ (2)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (23)
Disaster Support Activities	\$ (8)	\$ (18)	\$ (15)	\$ (28)	\$ (33)	\$ (38)	\$ (11)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (151)
Total Base Funding	\$ (46)	\$ (55)	\$ (15)	\$ (38)	\$ (42)	\$ (68)	\$ (19)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (284)
Non Catastrophic DR Obligations	\$ (119)	\$ (101)	\$ (112)	\$ (49)	\$ (55)	\$ (42)	\$ (72)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (550)
Catastrophic DR Obligations ⁽²⁾	\$ (469)	\$ (2,510)	\$ (984)	\$ (771)	\$ (446)	\$ (484)	\$ (678)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (6,342)
Total Disaster (DR) Funding	\$ (588)	\$ (2,611)	\$ (1,096)	\$ (820)	\$ (501)	\$ (526)	\$ (750)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (6,892)
Total DRF Obligations	\$ (634)	\$ (2,666)	\$ (1,111)	\$ (858)	\$ (543)	\$ (594)	\$ (769)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (7,176)
Recoveries of Previous Years De-Obligations	\$ 94	\$ 111	\$ 44	\$ 105	\$ 11	\$ 100	\$ 81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 546
End of Month Balance (Including Recoveries)	\$7,556	\$5,001	\$3,933	\$14,665	\$14,133	\$12,618	\$11,930	\$11,930	\$11,930	\$11,930	\$11,930	\$11,930	

⁽¹⁾ Full year FY 2013 CR (less OIG transfer), subject to change.

⁽²⁾ Hurricane Sandy included in catastrophic obligations based on exceeding \$500 million.

⁽³⁾ Hurricane Sandy Supplemental (less transfer to OIG)

⁽⁴⁾ DRF funds subject to automatic sequestration

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Obligations FY2013
DRF Monthly Spend Plan (FY 2013)
(\$ in millions)
Through 04/30/2013

	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Total</u>
Beginning of Month DRF Balance	\$1,020	\$7,554	\$5,001	\$3,932	\$14,663	\$14,132	\$12,618	\$11,930	\$10,292	\$8,821	\$6,958	\$5,246	
FY 2013 Appropriation Available (1)	\$7,076					(\$92)							
Supplemental Appropriation (1)				\$11,485									
Sequestration (5)						(\$928)							
Recission (0.132%)							(\$1)						
Total Available Beginning of Month	\$8,096	\$7,554	\$5,001	\$15,417	\$14,664	\$13,112	\$12,617	\$11,930	\$10,292	\$8,821	\$6,958	\$5,246	
Major Declarations	\$6,500	\$5,915	\$3,309	\$13,701	\$12,882	\$11,484	\$10,964	\$10,218	\$8,559	\$7,074	\$5,194	\$3,545	
Base	\$1,596	\$1,639	\$1,691	\$1,714	\$1,780	\$1,626	\$1,653	\$1,711	\$1,734	\$1,747	\$1,764	\$1,703	
DRF Base Activities (2)													
Emergencies													
Monthly Actual/Estimated Obligations	(\$25)	(\$21)	\$2	(\$3)	\$4	\$8	\$2	\$3	(\$22)	(\$22)	(\$44)	\$11	(\$106)
Fire Management													
Monthly Actual/Estimated Obligations	(\$3)	(\$4)	(\$3)	(\$8)	(\$11)	(\$40)	(\$8)	(\$28)	(\$4)	(\$4)	(\$1)	(\$2)	(\$116)
Surge													
Monthly Actual/Estimated Obligations	(\$10)	(\$12)	\$0	\$1	(\$2)	\$2	(\$2)	\$4	(\$2)	(\$2)	(\$30)	(\$25)	(\$78)
Disaster Support & Other Activities													
Monthly Actual/Estimated Obligations	(\$8)	(\$18)	(\$15)	(\$28)	(\$33)	(\$38)	(\$11)	(\$29)	(\$30)	(\$27)	(\$61)	(\$40)	(\$339) (6)
Estimated/Actual Base Obligations	(\$46)	(\$55)	(\$15)	(\$38)	(\$42)	(\$68)	(\$19)	(\$50)	(\$59)	(\$55)	(\$135)	(\$56)	(\$639)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)	(\$119)	(\$101)	(\$112)	(\$49)	(\$55)	(\$42)	(\$72)	(\$216)	(\$224)	(\$244)	(\$200)	(\$458)	(\$1,892)
Gustav													
Initial FY 13 Spend Plan	(\$4)	(\$9)	(\$8)	(\$7)	(\$7)	(\$7)	(\$12)	(\$16)	(\$36)	(\$37)	(\$37)	(\$37)	(\$217)
Monthly Actual/Estimated Obligations	(\$0)	(\$3)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$3)	(\$3)	(\$10)	(\$8)	(\$17)	(\$49)
Ike													
Initial FY 13 Spend Plan	(\$13)	(\$36)	(\$34)	(\$32)	(\$91)	(\$54)	(\$79)	(\$8)	(\$10)	(\$26)	(\$12)	(\$12)	(\$407)
Monthly Actual/Estimated Obligations	(\$11)	(\$8)	(\$18)	(\$3)	(\$10)	(\$9)	(\$4)	(\$4)	(\$36)	(\$24)	(\$30)	(\$51)	(\$208)
Katrina Rita Wilma													
Initial FY 13 Spend Plan	(\$96)	(\$275)	(\$72)	(\$212)	(\$128)	(\$103)	(\$142)	(\$86)	(\$96)	(\$150)	(\$91)	(\$154)	(\$1,606)
Monthly Actual/Estimated Obligations	(\$96)	(\$76)	(\$60)	(\$74)	(\$74)	(\$163)	(\$59)	(\$175)	(\$119)	(\$81)	(\$72)	(\$56)	(\$1,105)
Midwest Floods													
Initial FY 13 Spend Plan	(\$19)	(\$28)	(\$3)	(\$4)	(\$7)	(\$1)	(\$2)	(\$1)	(\$1)	(\$11)	(\$7)	(\$4)	(\$89)
Monthly Actual/Estimated Obligations	(\$10)	(\$25)	(\$8)	(\$8)	(\$3)	(\$9)	(\$1)	(\$18)	(\$1)	(\$2)	(\$1)	(\$7)	(\$94)
TN Floods													
Initial FY 13 Spend Plan	(\$4)	(\$1)	(\$3)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8)
Monthly Actual/Estimated Obligations	(\$4)	(\$1)	(\$0)	(\$1)	(\$1)	(\$0)	(\$0)	(\$0)	\$0	\$0	\$0	\$0	(\$7)
2011 Spring Tornadoes													
Initial FY 13 Spend Plan	(\$34)	(\$15)	(\$16)	(\$18)	(\$30)	(\$29)	(\$18)	(\$13)	(\$10)	(\$8)	(\$7)	(\$7)	(\$205)
Monthly Actual/Estimated Obligations	(\$31)	(\$15)	(\$32)	(\$27)	(\$8)	(\$9)	(\$10)	(\$13)	(\$10)	(\$12)	(\$7)	(\$4)	(\$177)
2011 Spring Floods													
Initial FY 13 Spend Plan	(\$7)	(\$23)	(\$4)	(\$13)	(\$17)	(\$17)	(\$10)	(\$9)	(\$7)	(\$7)	(\$3)	(\$2)	(\$119)
Monthly Actual/Estimated Obligations	(\$4)	(\$8)	(\$2)	(\$44)	(\$3)	(\$7)	(\$13)	(\$6)	(\$7)	(\$6)	(\$7)	(\$6)	(\$115)

* Estimates based on April Spend Plans from FEMA Offices, which are undergoing further review and may result in additional updates

** Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Obligations FY2013
DRF Monthly Spend Plan (FY 2013)
(\$ in millions)
Through 04/30/2013

	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Total
Irene													
Initial FY 13 Spend Plan	(\$123)	(\$175)	(\$92)	(\$46)	(\$11)	(\$18)	(\$8)	(\$1)	(\$5)	(\$4)	(\$1)	(\$45)	(\$528)
Monthly Actual/Estimated Obligations	(\$113)	(\$121)	(\$40)	(\$28)	(\$37)	(\$15)	(\$26)	(\$16)	(\$55)	(\$8)	(\$5)	(\$13)	(\$476)
Lee													
Initial FY 13 Spend Plan	(\$24)	(\$128)	(\$93)	(\$38)	(\$0)	(\$1)	(\$3)	(\$0)	(\$1)	(\$3)	(\$0)	(\$2)	(\$293)
Monthly Actual/Estimated Obligations	(\$24)	(\$27)	(\$33)	(\$8)	(\$11)	(\$8)	(\$15)	(\$56)	(\$7)	(\$1)	(\$1)	(\$3)	(\$193)
Isaac													
Initial FY 13 Spend Plan	(\$134)	(\$127)	(\$96)	(\$31)	(\$31)	(\$25)	(\$13)	(\$9)	(\$5)	(\$4)	(\$4)	(\$17)	(\$496)
Monthly Actual/Estimated Obligations	(\$124)	(\$74)	(\$69)	(\$54)	(\$38)	(\$16)	(\$22)	(\$21)	(\$57)	(\$13)	(\$6)	(\$19)	(\$513)
Sandy (3)													
Initial FY 13 Spend Plan	\$0	(\$2,824)	(\$981)	(\$632)	(\$443)	(\$431)	(\$368)	(\$340)	(\$208)	(\$231)	(\$124)	(\$160)	(\$6,742)
Monthly Actual/Estimated Obligations	(\$52)	(\$2,152)	(\$720)	(\$523)	(\$260)	(\$246)	(\$527)	(\$1,135)	(\$964)	(\$1,479)	(\$1,314)	(\$637)	(\$10,009)
Total DR Obligations	(\$588)	(\$2,611)	(\$1,097)	(\$821)	(\$501)	(\$525)	(\$750)	(\$1,661)	(\$1,485)	(\$1,880)	(\$1,649)	(\$1,272)	(\$14,839)
<hr/>													
Estimated Monthly Recoveries	\$92	\$112	\$44	\$105	\$12	\$100	\$81	\$72	\$72	\$72	\$72	\$72	\$908
Major declarations	\$3	\$4	\$5	\$1	\$2	\$4	\$4	\$0	\$0	\$0	\$0	\$0	\$24
Base	\$89	\$108	\$39	\$104	\$10	\$96	\$77	\$72	\$72	\$72	\$72	\$72	\$882
Minimum Threshold for No-Notice Event													(\$1,000)
Potential Additional DRF Spending for FTA Supplemental Sequestration (7)													(\$545)
Estimated DRF Available at End of Month (Including Recoveries) (4)	\$7,554	\$5,001	\$3,932	\$14,663	\$14,132	\$12,618	\$11,930	\$10,292	\$8,821	\$6,958	\$5,246	\$2,446	
Actual recoveries cumulative to date	\$92	\$ 204	\$ 248	\$ 353	\$ 365	\$ 465	\$ 546	\$ -	\$ -	\$ -	\$ -	\$ -	(5)

Actual
Estimate

- (1) Based on full year CR and Sandy Supplemental appropriations less OIG transfers.
- (2) Month-to-month projections for Base activities (excluding DRS) with average monthly amounts normalized.
- (3) Sandy estimates are subject to change based on additional information.
- (4) FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data.
- (5) Sequestration not only reduces funds available for disasters but also reduces funds to closeout prior year projects that result in recoveries.
- (6) DRS Spend Plan is subject to further update.
- (7) Estimates based on discussion between FEMA and FTA on potential projects that will not be funded by FTA as a result of FTA sequester, and projects that would be eligible for Stafford Act funding.

* Estimates based on April Spend Plans from FEMA Offices, which are undergoing further review and may result in additional updates

** Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Cumulative Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	
Gustav														
1786-LA	1,544	0	3	1	1	1	1	1	3	3	10	8	17	49
1789-AL	19	-	-	-	-	-	0	0	-	-	-	-	-	0
1793-AR	6	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	47	-	0	0	0	-	0	0	-	-	-	-	-	0
1806-FL	8	-	0	-	-	-	-	-	-	-	-	-	-	0
Emergencies	67	-	-	0	-	-	-	-	-	-	-	-	-	0
	1,690	0	3	1	1	1	1	1	3	3	10	8	17	49
Ike														
1791-TX	4,178	11	8	18	2	10	8	4	4	34	18	25	49	191
1792-LA	329	1	1	0	0	0	1	0	0	2	6	4	2	16
1797-AL	15	-	0	0	0	-	-	-	-	-	-	-	-	0
1802-KY	24	0	-	-	-	-	-	-	-	-	-	-	-	0
1804-AR	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	58	-	0	0	0	-	-	-	-	-	-	-	-	0
Emergencies	45	-	-	0	-	-	-	-	-	-	-	-	-	0
	4,651	11	8	18	3	10	9	4	4	36	24	30	51	208
Katrina Rita Wilma														
1602-FL	233	-	0	0	0	0	0	0	0	3	0	0	0	4
1603-LA	29,119	81	66	56	61	63	152	54	161	93	50	46	37	920
1604-MS	10,058	11	4	1	3	10	4	4	6	19	20	17	9	110
1605-AL	1,022	0	0	0	6	-	0	0	-	-	-	-	-	6
1606-TX	1,900	0	1	0	0	-	0	0	-	-	-	-	-	1
1607-LA	1,897	3	3	3	2	0	2	0	5	5	7	8	10	49
1609-FL	2,551	1	1	0	2	0	4	0	2	0	3	1	0	14
Emergencies	805	0	-	0	-	-	-	-	-	-	-	-	-	0
	47,586	96	76	60	74	74	163	59	175	119	81	72	56	1,105
Midwest Floods														
1760-MO	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1763-IA	1,880	8	24	8	8	3	8	1	18	1	2	1	7	91
1765-NE	2	-	-	-	-	-	-	-	-	-	-	-	-	-
1766-IN	233	-	0	0	0	-	0	0	-	-	-	-	-	0
1768-WI	163	0	0	0	0	-	0	-	-	-	-	-	-	0
1770-NE	46	1	-	-	-	-	-	-	-	-	-	-	-	1
1771-IL	97	-	0	(0)	-	-	0	-	-	-	-	-	-	0
1772-MN	9	-	0	-	-	-	-	-	-	-	-	-	-	0
1773-MO	56	0	-	-	-	-	-	(0)	-	-	-	-	-	0
1774-SD	8	0	-	-	-	-	-	-	-	-	-	-	-	0
1775-OK	11	-	-	-	-	-	-	-	-	-	-	-	-	-
1776-KS	64	0	0	-	1	-	-	0	-	-	-	-	-	1
1777-MI	19	0	0	0	0	-	0	0	-	-	-	-	-	0
	2,590	10	25	8	8	3	9	1	18	1	2	1	7	94

* Estimates based on April 2013 Spend Plan from FEMA Offices, which are undergoing further review and may result in additional updates

** Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Cumulative Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
TN Floods														
1909-TN	506	4	1	0	1	1	0	0	0	(0)	-	-	-	7
	506	4	1	0	1	1	0	0	0	(0)	-	-	-	7
2011 Spring Tornadoes														
1971-AL	678	15	7	25	16	5	4	8	1	4	0	0	0	85
1972-MS	65	0	0	0	0	0	0	0	1	(0)	0	-	-	2
1973-GA	41	0	0	0	2	0	3	0	1	(0)	-	-	-	6
1974-TN	87	2	1	(0)	(0)	1	0	0	0	(0)	2	-	-	7
1975-AR	93	3	2	4	0	(0)	0	1	0	1	3	0	0	14
1976-KY	53	0	0	0	1	0	1	1	2	2	1	-	-	8
1980-MO	436	11	3	2	8	1	2	1	8	4	5	6	4	56
Emergencies	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,455	31	15	32	27	8	9	10	13	10	12	7	4	177
2011 Spring Flood														
1981-ND	595	3	8	2	44	3	7	13	6	7	6	7	6	112
1982-MN	27	0	0	0	0	-	0	0	-	-	-	-	-	0
1983-MS	36	1	0	0	(0)	-	(0)	(0)	-	-	-	-	-	1
1984-SD	71	0	0	0	0	-	1	0	-	-	-	-	-	2
Emergencies	40	0	0	0	0	-	-	-	-	-	-	-	-	0
	770	4	8	2	44	3	7	13	6	7	6	7	6	115
Irene														
4017-PR	115	4	5	1	1	2	0	4	0	0	0	0	0	17
4019-NC	173	0	0	0	1	0	0	1	0	17	-	2	-	22
4020-NY	502	95	102	25	14	21	10	17	9	10	2	0	8	315
4021-NJ	395	3	2	2	0	0	0	0	0	1	0	0	1	12
4022-VT	209	7	4	2	4	12	3	2	1	25	1	1	1	64
4023-CT	63	0	4	0	1	0	0	0	1	1	1	0	-	12
4024-VA	64	1	0	0	0	0	0	1	2	1	1	-	1	8
4025-PA	83	1	2	8	4	1	1	0	0	(0)	-	-	-	16
4026-NH	18	0	0	0	1	0	0	0	0	0	-	-	-	3
4027-RI	10	0	0	0	0	0	0	0	0	0	0	1	0	2
4028-MA	44	0	0	0	0	1	0	0	1	(0)	0	1	-	3
4032-ME	2	0	0	0	0	(0)	0	0	0	(0)	-	-	-	1
4034-MD	22	0	0	0	0	(0)	(0)	-	1	0	1	-	1	3
4036-DC	3	-	0	0	(0)	-	(0)	-	0	0	0	-	-	0
4037-DE	3	0	0	0	0	-	0	-	-	-	-	-	-	0
Emergencies	63	-	0	(0)	-	-	-	-	-	-	-	-	-	0
	1,768	113	121	40	28	37	15	26	16	55	8	5	13	476
Lee														
4030-PA	321	12	7	8	6	8	5	2	2	3	0	0	0	54
4031-NY	167	11	20	25	2	2	3	13	53	3	0	0	2	135
4038-MD	11	-	0	0	0	-	(0)	-	0	0	1	-	1	2
4039-NJ	5	0	0	0	0	0	0	0	0	(0)	-	-	0	0
4041-LA	6	0	0	0	0	(0)	-	-	0	0	1	0	-	1
4045-VA	7	-	0	0	0	(0)	(0)	0	-	0	-	-	0	1
Emergencies	2	-	-	-	-	-	-	-	-	-	-	-	-	-

* Estimates based on April 2013 Spend Plan from FEMA Offices, which are undergoing further review and may result in additional updates

** Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Cumulative Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
	519	24	27	33	8	11	8	15	56	7	1	1	3	193
Isaac														
4080-LA	227	112	53	56	46	36	6	12	15	47	13	4	19	419
4081-MS	28	11	17	7	8	1	3	8	3	1	-	1	-	60
4082-AL	0	0	2	5	0	0	0	0	0	(0)	0	0	-	8
4084-FL	-	0	1	1	0	1	7	2	2	9	0	-	-	24
Emergencies	11	0	1	0	0	-	-	-	-	-	-	-	-	1
	266	124	74	69	54	38	16	22	21	57	13	6	19	514
Sandy ⁽¹⁾														
4085-NY	-	9	1,451	568	418	154	152	418	985	767	1,228	1,049	349	7,547
4086-NJ	-	43	670	138	92	84	68	74	110	172	227	253	280	2,211
4087-CT	-	0	30	6	4	6	1	6	13	7	12	8	8	101
4089-RI	-	-	2	3	1	3	1	1	2	2	-	-	-	15
4090-DE	-	-	0	0	0	0	1	1	0	0	(0)	-	-	3
4091-MD	-	-	0	4	3	5	6	9	8	6	-	0	-	41
4092-VA	-	-	0	0	1	1	5	3	1	0	0	-	0	12
4093-WV	-	-	0	1	4	5	5	1	2	0	0	-	-	18
4095-NH	-	-	0	0	0	0	1	1	0	(0)	-	-	-	2
4096-DC	-	-	-	0	0	-	1	0	3	(0)	(0)	-	0	4
4097-MA	-	-	-	0	0	1	1	3	3	1	11	4	-	23
4098-OH	-	-	-	-	0	0	2	4	3	7	0	-	-	16
4099-PA	-	-	-	-	1	0	1	6	4	3	-	-	-	16
	-	52	2,152	720	523	260	246	527	1,135	964	1,479	1,314	637	10,009
TOTAL ⁽²⁾	61,900	469	2,510	984	771	446	484	678	1,445	1,261	1,636	1,449	813	12,946

⁽¹⁾ Sandy estimates in total and by DR are subject to change based on additional information.

⁽²⁾ FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data.

APPENDIX C: HURRICANE SANDY FY 2013 ESTIMATES

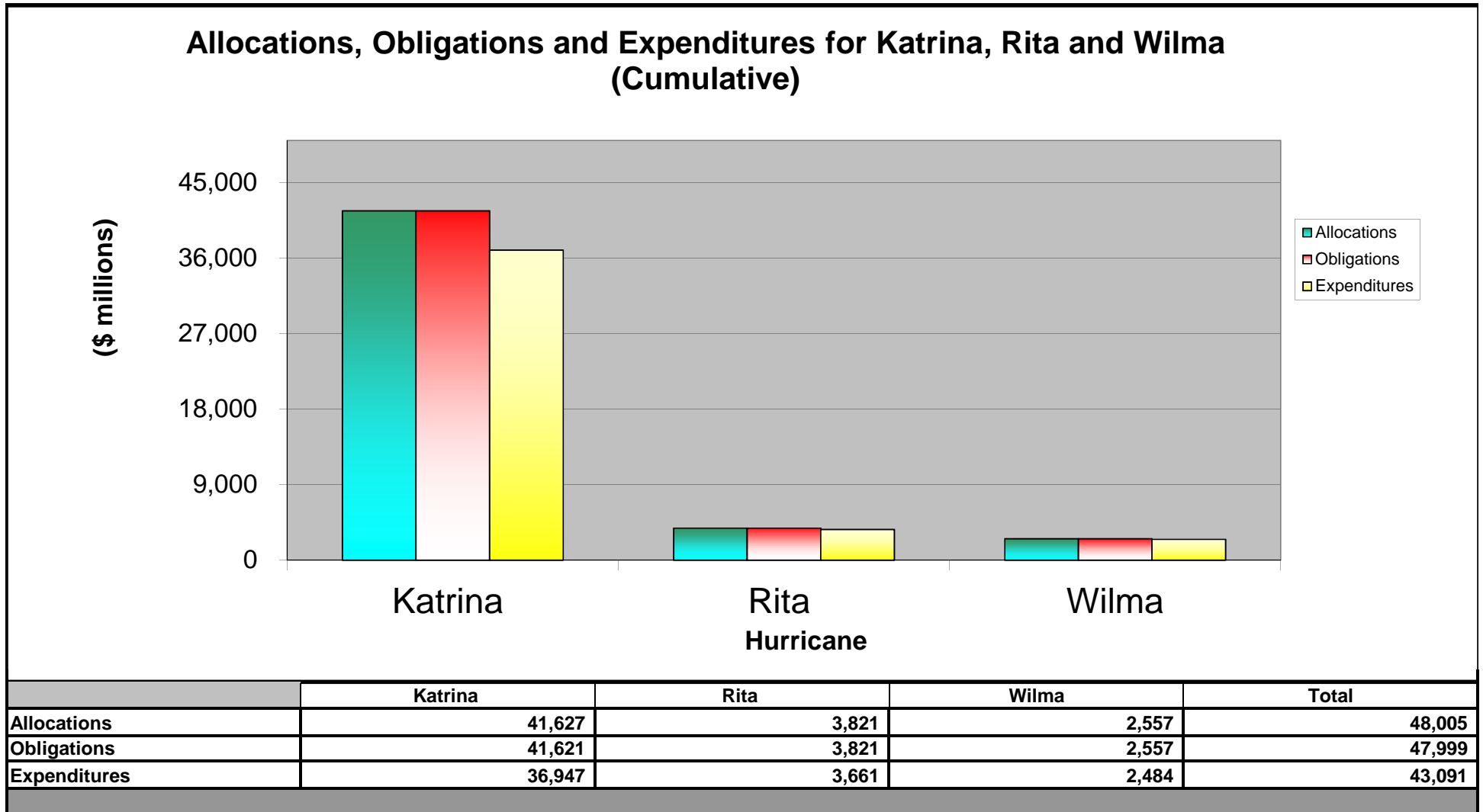
Hurricane Sandy FY 2013 Actuals/Estimates*
as of April 30, 2013
(in millions)

Category	Actual through April	Estimated May to June	Estimated July to September	Fiscal Year 2013 Totals
Public Assistance	1,690	1,887	3,308	6,885
Individual Assistance	1,755	150	28	1,933
Mitigation	10	8	48	66
Operations	423	(2)	(8)	413
Administrative	602	56	54	712
Total**	4,480	2,099	3,430	10,009

*Additional reporting requirement per P.L. 113-2.

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 04/30/2013

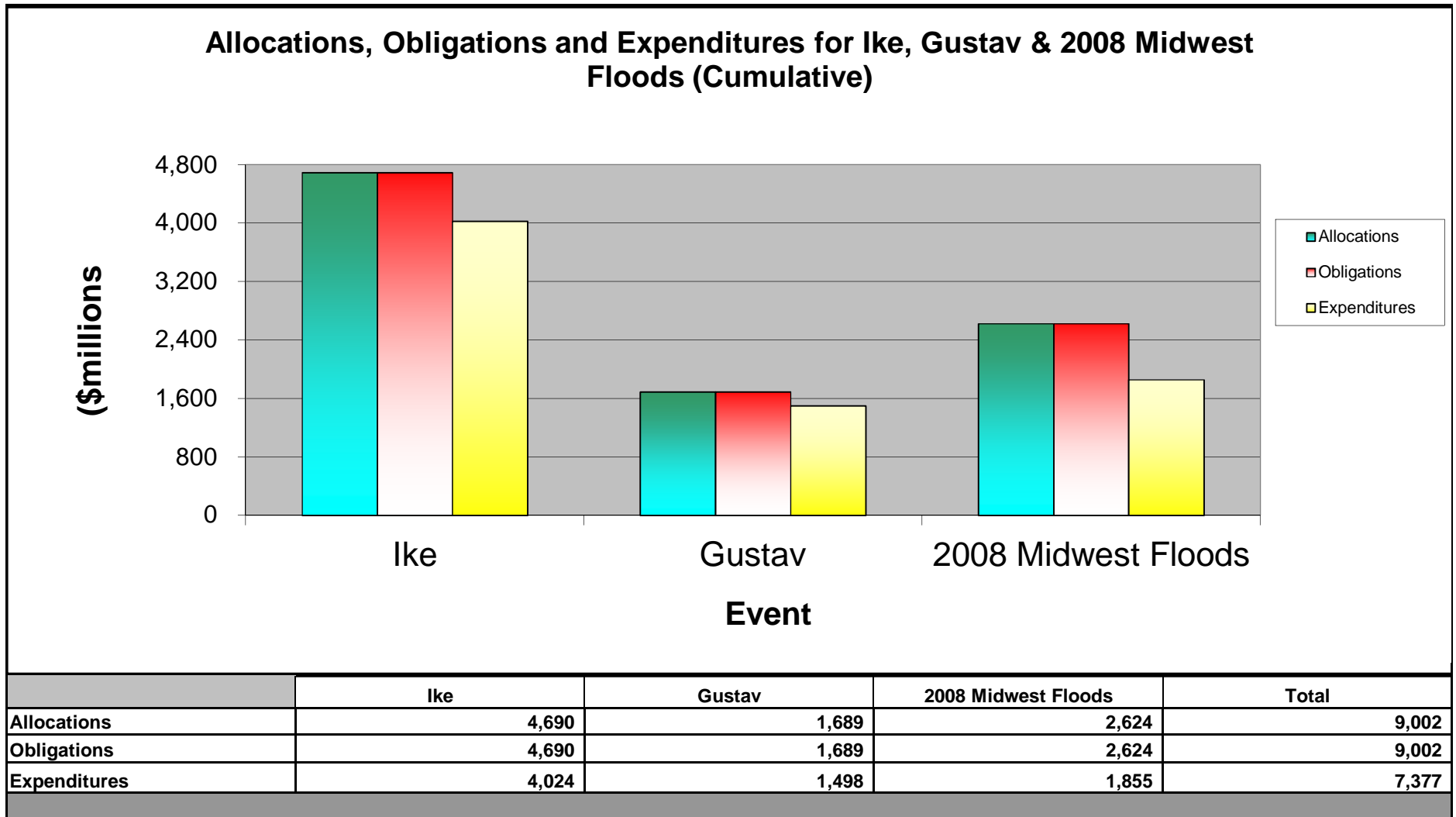


* Source of financial information is the Integrated Financial Information Management System (IFMIS)

** Totals that have minor discrepancies are due to rounding.

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 04/30/2013

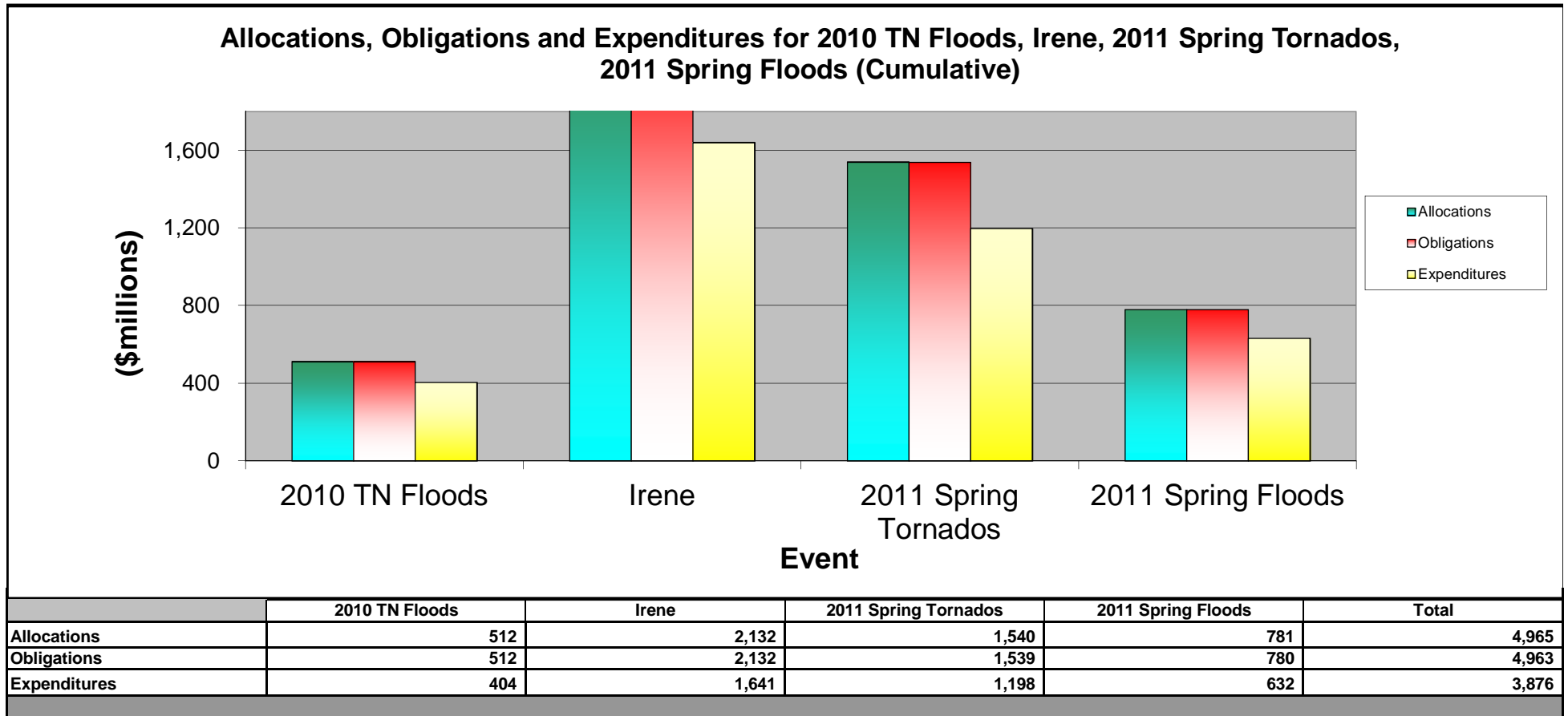


* Source of financial information is the Integrated Financial Information Management System (IFMIS)

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APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 04/30/2013

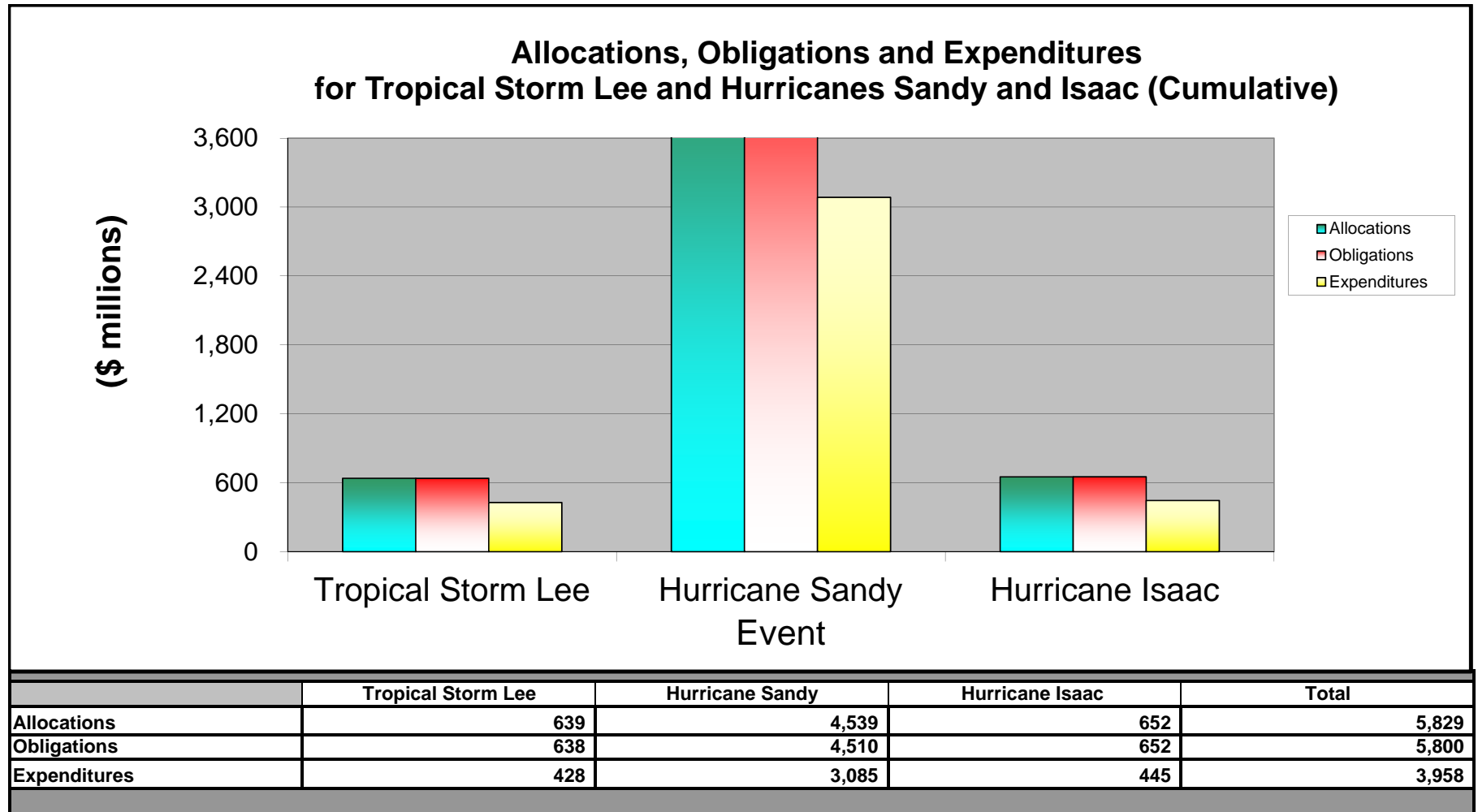


	2010 TN Floods	Irene	2011 Spring Tornadoes	2011 Spring Floods	Total
Allocations	512	2,132	1,540	781	4,965
Obligations	512	2,132	1,539	780	4,963
Expenditures	404	1,641	1,198	632	3,876

* Source of financial information is the Integrated Financial Information Management System (IFMIS)
 ** Totals that have minor discrepancies are due to rounding.

APPENDIX D: ALLOCATIONS, OBLIGATIONS EXPENDITURES

Through 04/30/2013

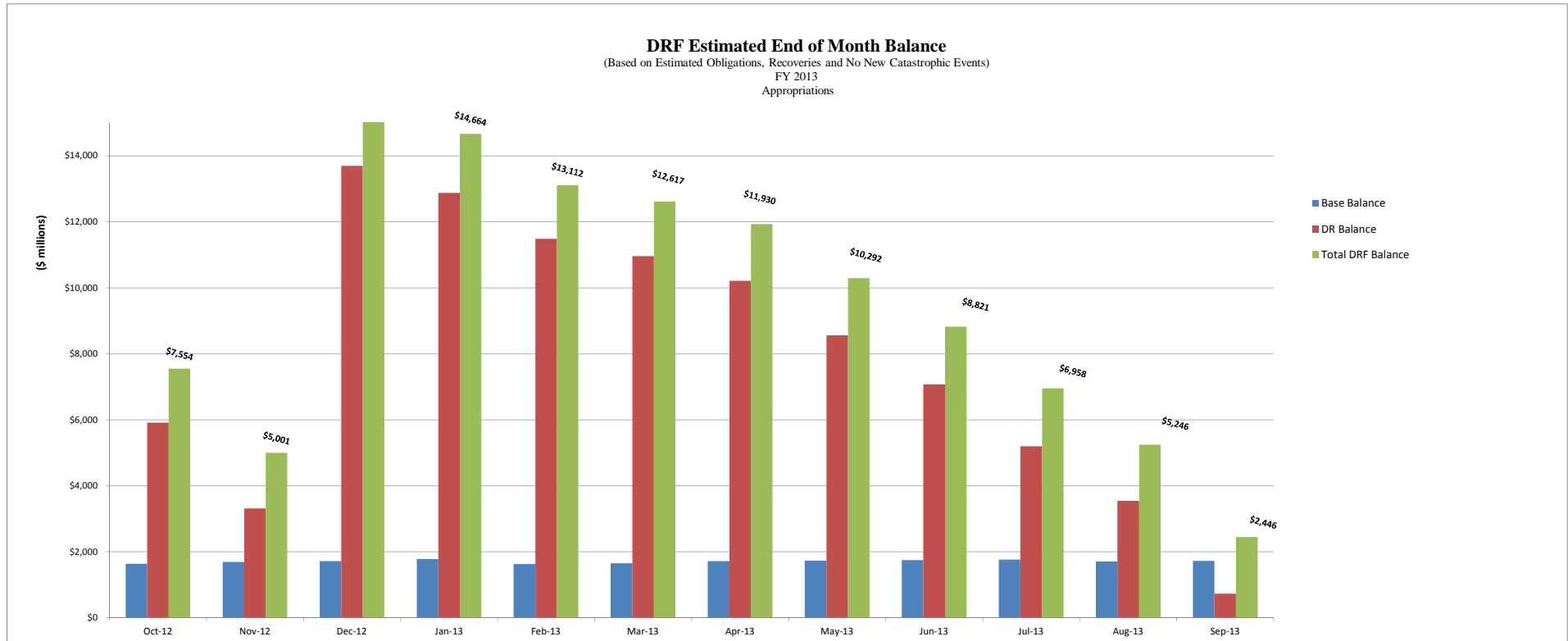


* Source of financial information is the Integrated Financial Information Management System (IFMIS)

** Totals that have minor discrepancies are due to rounding.

APPENDIX E: Estimate of Fund Exhaustion Date

(Through 04/30/2013)



- 1/ Includes estimated FY2013 funding for the following major disaster events:
 - Hurricanes Katrina/Rita/Wilma
 - Hurricane Gustav
 - Hurricane Ike
 - Midwest Flooding
 - 2010 TN Flooding
 - 2011 Spring Tornadoes
 - 2011 Spring Floods
 - Hurricane Irene
 - Tropical Storm Lee
 - Hurricane Isaac
 - Hurricane Sandy
- 2/ Average for non-catastrophic event funding based on historical averages (non-Base and Base).
- 3/ Estimates are based on April 2013 Spend Plans from FEMA Offices.
- 4/ FEMA will adjust available recoveries when required to ensure sufficiency of funds under the BCA categories.
- 5/ Sandy estimates are subject to change based on additional information.
- 6/ Include Hurricane Sandy Supplemental \$11,485M, less \$3M transfer to the Inspector General.
- 7/ Include the Sequestration reduction of \$928M and potential impact of Sequestration on FTA projects.