



Disaster Relief Fund: Monthly Report

Through May 31, 2013

Fiscal Year 2013 Report to Congress

June 5, 2013



Homeland
Security

*Federal Emergency
Management Agency*

Foreword from the Administrator

June 5, 2013

I am pleased to present the following report, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

In response to language in the *Fiscal Year (FY) 2013 Consolidated and Further Continuing Appropriations Act* (P.L. 113-6), the report provides details on funding activities for the Disaster Relief Fund through May 31, 2013.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable John R. Carter
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable David E. Price
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Mary L. Landrieu
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Daniel Coats
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900 or to the Department’s Chief Financial Officer, Peggy Sherry, at (202) 447-5751.

Sincerely,

A handwritten signature in blue ink, which appears to read "W. Craig Fugate". The signature is fluid and cursive, extending across the width of the page.

W. Craig Fugate
Administrator
Federal Emergency Management Agency



Disaster Relief Fund: Monthly Report Through May 31, 2013

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I. Legislative Language

This document has been compiled pursuant to language set forth in the *FY 2013 Continuing and Further Continuing Appropriations Act* (P.L. 113-6), which states as follows:

Provided further, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports:

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month beginning with the first full month after the date of enactment of this Act:

- (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
- (B) a table of disaster relief activity delineated by month, including—
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by State; and
 - (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event; and
- (D) the date on which funds appropriated will be exhausted.

This report covers activities through May 31, 2013.

II. Background

Public Law 113-6 requires that the FEMA Administrator provide a report by the fifth day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating the DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and an estimate of the date on which the funds will be exhausted.

Consequently, the following report elements are included herein:

1. An appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations. Included in Appendix A is the appropriations summary.
2. Details on the DRF funding activities delineated by month are presented in Appendix B.
3. Hurricane Sandy FY 2013 Estimates by spending categories per P.L. 113-2 as presented in Appendix C.
4. Funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures are contained in Appendix D.
5. An estimate of the fund exhaustion date, or end of fiscal year balance, is provided in Appendix E.

APPENDIX A: DRF Appropriations Summary

Department of Homeland Security - Federal Emergency Management Agency				
Disaster Relief Fund Congressional Monthly Report				
FY 2013 Activity				
Through 05/31/2013				
Dollars in Millions				
Status of Obligations:	<u>Major Declarations</u>	<u>Base</u>	<u>Total</u>	<u>Change Since Last Report</u>
FY 2013 APPROPRIATION	6,400	608	7,008	0
FY 2013 Supplemental	11,488	0	11,488	0
Prior Years Deobligations (Recoveries)	26	615	641	95
Prior Years Carryover	100	920	1,020	0
Sequestration *	-898	-30	-928	0
Recission (0.132%)		-1	-1	0
Transfers (1)	-3	-24	-27	0
FY 2013 APPROPRIATION AVAILABLE (2)	17,113	2,088	19,201	95
Less: TOTAL OBLIGATIONS	7,848	340	8,188	1,012
UNOBLIGATED BALANCE:	9,265	1,748	11,013	-917
Status of Commitments:				
Less: TOTAL COMMITMENTS	7,875	369	8,244	1,019
UNCOMMITTED BALANCE:	9,238	1,719	10,957	-924
Status of Allocations:				
TOTAL ALLOCATION	7,895	486	8,381	1,095
Less: TOTAL OBLIGATIONS	7,848	340	8,188	1,012
UNOBLIGATED ALLOCATION:	47	146	193	83
Amount Undistributed/Unallocated	9,218	1,602	10,820	-1,000

NOTES:

(1) Reflects required transfers as included in FY 13 Enacted and Supplemental

(2) Transfer authority into the Base is capped at 10% of Base Appropriation (currently estimated at \$171 M)

*based on March 1st sequester order.

Source of financial information is the Integrated Financial Management Information System (IFMIS)

APPENDIX B: DRF FUNDING ACTIVITY

**Disaster Relief Fund Estimated Monthly Obligations FY2013
Appropriation Funding, Catastrophic and Non-Catastrophic Spending, and Recoveries
(\$ in millions)
Through 05/31/2013**

	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Total</u>
Beginning of Month DRF Balance	\$1,020	\$7,556	\$5,001	\$3,933	\$14,665	\$14,133	\$12,618	\$11,930	\$11,013	\$11,013	\$11,013	\$11,013	
FY 2013 Appropriation Available ^{(1),(5)*}	\$7,076						(\$92)						
Supplemental Appropriation ⁽³⁾				\$11,485									
Sequestration ⁽⁴⁾							(\$928)						
Recission (0.132%)								(\$1)					
Emergencies	\$ (25)	\$ (21)	\$ 2	\$ (3)	\$ 4	\$ 8	\$ 2	\$ (3)	\$ -	\$ -	\$ -	\$ -	\$ (36)
Fire Management	\$ (3)	\$ (4)	\$ (3)	\$ (8)	\$ (11)	\$ (40)	\$ (8)	\$ (26)	\$ -	\$ -	\$ -	\$ -	\$ (103)
Surge	\$ (10)	\$ (12)	\$ 0	\$ 1	\$ (2)	\$ 2	\$ (2)	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ (22)
Disaster Support Activities	\$ (8)	\$ (18)	\$ (15)	\$ (28)	\$ (33)	\$ (38)	\$ (11)	\$ (28)	\$ -	\$ -	\$ -	\$ -	\$ (179)
Total Base Funding	\$ (46)	\$ (55)	\$ (15)	\$ (38)	\$ (42)	\$ (68)	\$ (19)	\$ (55)	\$ -	\$ -	\$ -	\$ -	\$ (340)
Non Catastrophic DR Obligations	\$ (119)	\$ (101)	\$ (112)	\$ (49)	\$ (55)	\$ (42)	\$ (72)	\$ (170)	\$ -	\$ -	\$ -	\$ -	\$ (720)
Catastrophic DR Obligations ⁽²⁾	\$ (469)	\$ (2,510)	\$ (984)	\$ (771)	\$ (446)	\$ (484)	\$ (678)	\$ (787)	\$ -	\$ -	\$ -	\$ -	\$ (7,128)
Total Disaster (DR) Funding	\$ (588)	\$ (2,611)	\$ (1,096)	\$ (820)	\$ (501)	\$ (526)	\$ (750)	\$ (957)	\$ -	\$ -	\$ -	\$ -	\$ (7,849)
Total DRF Obligations	\$ (634)	\$ (2,666)	\$ (1,111)	\$ (858)	\$ (543)	\$ (594)	\$ (769)	\$ (1,012)	\$ -	\$ -	\$ -	\$ -	\$ (8,188)
Recoveries of Previous Years De-Obligations	\$ 94	\$ 111	\$ 44	\$ 105	\$ 11	\$ 100	\$ 81	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ 641
End of Month Balance (Including Recoveries)	\$7,556	\$5,001	\$3,933	\$14,665	\$14,133	\$12,618	\$11,930	\$11,013	\$11,013	\$11,013	\$11,013	\$11,013	

⁽¹⁾ FY 2013 Enacted (less OIG transfer)

⁽²⁾ Hurricane Sandy included in catastrophic obligations based on exceeding \$500 million

⁽³⁾ Hurricane Sandy Supplemental (less transfer to OIG)

⁽⁴⁾ DRF funds subject to automatic sequestration

⁽⁵⁾ DRF reduction of \$92M per P.L. 113-6

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Obligations FY2013
DRF Monthly Spend Plan (FY 2013)
(\$ in millions)
Through 05/31/2013

	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Total</u>
Beginning of Month DRF Balance	\$1,020	\$7,554	\$5,001	\$3,932	\$14,663	\$14,132	\$12,618	\$11,930	\$11,013	\$9,804	\$8,318	\$6,552	
FY 2013 Appropriation Available (1)*	\$7,076					(\$92)							
Supplemental Appropriation (1)				\$11,485									
Sequestration (5)						(\$928)							
Recission (0.132%)							(\$1)						
Total Available Beginning of Month	\$8,096	\$7,554	\$5,001	\$15,417	\$14,664	\$13,112	\$12,617	\$11,930	\$11,013	\$9,804	\$8,318	\$6,552	
Major Declarations	\$6,500	\$5,915	\$3,309	\$13,701	\$12,882	\$11,484	\$10,964	\$10,218	\$9,264	\$8,042	\$6,540	\$4,836	
Base	\$1,596	\$1,639	\$1,691	\$1,714	\$1,780	\$1,626	\$1,653	\$1,711	\$1,749	\$1,763	\$1,780	\$1,719	
DRF Base Activities (2)													
Emergencies													
Monthly Actual/Estimated Obligations	(\$25)	(\$21)	\$2	(\$3)	\$4	\$8	\$2	(\$3)	(\$22)	(\$22)	(\$44)	\$11	(\$113)
Fire Management													
Monthly Actual/Estimated Obligations	(\$3)	(\$4)	(\$3)	(\$8)	(\$11)	(\$40)	(\$8)	(\$26)	(\$4)	(\$4)	(\$1)	(\$2)	(\$114)
Surge													
Monthly Actual/Estimated Obligations	(\$10)	(\$12)	\$0	\$1	(\$2)	\$2	(\$2)	\$1	(\$2)	(\$2)	(\$30)	(\$25)	(\$80)
Disaster Support & Other Activities													
Monthly Actual/Estimated Obligations	(\$8)	(\$18)	(\$15)	(\$28)	(\$33)	(\$38)	(\$11)	(\$28)	(\$30)	(\$27)	(\$61)	(\$40)	(\$338) (6)
Estimated/Actual Base Obligations	(\$46)	(\$55)	(\$15)	(\$38)	(\$42)	(\$68)	(\$19)	(\$55)	(\$59)	(\$55)	(\$135)	(\$56)	
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)	(\$119)	(\$101)	(\$112)	(\$49)	(\$55)	(\$42)	(\$72)	(\$170)	(\$224)	(\$244)	(\$200)	(\$458)	(\$1,846)
Gustav													
Initial FY 13 Spend Plan	(\$4)	(\$9)	(\$8)	(\$7)	(\$7)	(\$7)	(\$12)	(\$16)	(\$36)	(\$37)	(\$37)	(\$37)	(\$217)
Monthly Actual/Estimated Obligations	(\$0)	(\$3)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$2)	(\$9)	(\$9)	(\$7)	(\$15)	(\$49)
Ike													
Initial FY 13 Spend Plan	(\$13)	(\$36)	(\$34)	(\$32)	(\$91)	(\$54)	(\$79)	(\$8)	(\$10)	(\$26)	(\$12)	(\$12)	(\$407)
Monthly Actual/Estimated Obligations	(\$11)	(\$8)	(\$18)	(\$3)	(\$10)	(\$9)	(\$4)	(\$6)	(\$37)	(\$25)	(\$28)	(\$50)	(\$209)
Katrina Rita Wilma													
Initial FY 13 Spend Plan	(\$96)	(\$275)	(\$72)	(\$212)	(\$128)	(\$103)	(\$142)	(\$86)	(\$96)	(\$150)	(\$91)	(\$154)	(\$1,606)
Monthly Actual/Estimated Obligations	(\$96)	(\$76)	(\$60)	(\$74)	(\$74)	(\$163)	(\$59)	(\$44)	(\$107)	(\$156)	(\$127)	(\$67)	(\$1,104)
Midwest Floods													
Initial FY 13 Spend Plan	(\$19)	(\$28)	(\$3)	(\$4)	(\$7)	(\$1)	(\$2)	(\$1)	(\$1)	(\$11)	(\$7)	(\$4)	(\$89)
Monthly Actual/Estimated Obligations	(\$10)	(\$25)	(\$8)	(\$8)	(\$3)	(\$9)	(\$1)	(\$6)	(\$12)	(\$1)	(\$2)	(\$4)	(\$90)
TN Floods													
Initial FY 13 Spend Plan	(\$4)	(\$1)	(\$3)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8)
Monthly Actual/Estimated Obligations	(\$4)	(\$1)	(\$0)	(\$1)	(\$1)	(\$0)	(\$0)	(\$2)	(\$0)	\$0	\$0	\$0	(\$10)
2011 Spring Tornadoes													
Initial FY 13 Spend Plan	(\$34)	(\$15)	(\$16)	(\$18)	(\$30)	(\$29)	(\$18)	(\$13)	(\$10)	(\$8)	(\$7)	(\$7)	(\$205)
Monthly Actual/Estimated Obligations	(\$31)	(\$15)	(\$32)	(\$27)	(\$8)	(\$9)	(\$10)	(\$9)	(\$11)	(\$16)	(\$6)	(\$6)	(\$180)
2011 Spring Floods													
Initial FY 13 Spend Plan	(\$7)	(\$23)	(\$4)	(\$13)	(\$17)	(\$17)	(\$10)	(\$9)	(\$7)	(\$7)	(\$3)	(\$2)	(\$119)
Monthly Actual/Estimated Obligations	(\$4)	(\$8)	(\$2)	(\$44)	(\$3)	(\$7)	(\$13)	(\$7)	(\$6)	(\$7)	(\$6)	(\$8)	(\$116)

* Estimates based on May Spend Plans from FEMA Offices, which are undergoing further review and may result in additional updates

** Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Obligations FY2013
DRF Monthly Spend Plan (FY 2013)
 (\$ in millions)
 Through 05/31/2013

	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Total
Irene													
Initial FY 13 Spend Plan	(\$123)	(\$175)	(\$92)	(\$46)	(\$11)	(\$18)	(\$8)	(\$1)	(\$5)	(\$4)	(\$1)	(\$45)	(\$528)
Monthly Actual/Estimated Obligations	(\$113)	(\$121)	(\$40)	(\$28)	(\$37)	(\$15)	(\$26)	(\$13)	(\$20)	(\$19)	(\$22)	(\$23)	(\$478)
Lee													
Initial FY 13 Spend Plan	(\$24)	(\$128)	(\$93)	(\$38)	(\$0)	(\$1)	(\$3)	(\$0)	(\$1)	(\$3)	(\$0)	(\$2)	(\$293)
Monthly Actual/Estimated Obligations	(\$24)	(\$27)	(\$33)	(\$8)	(\$11)	(\$8)	(\$15)	(\$63)	(\$8)	(\$4)	(\$6)	(\$4)	(\$209)
Isaac													
Initial FY 13 Spend Plan	(\$134)	(\$127)	(\$96)	(\$31)	(\$31)	(\$25)	(\$13)	(\$9)	(\$5)	(\$4)	(\$4)	(\$17)	(\$496)
Monthly Actual/Estimated Obligations	(\$124)	(\$74)	(\$69)	(\$54)	(\$38)	(\$16)	(\$22)	(\$16)	(\$56)	(\$15)	(\$6)	(\$19)	(\$509)
Sandy (3)													
Initial FY 13 Spend Plan	\$0	(\$2,824)	(\$981)	(\$632)	(\$443)	(\$431)	(\$368)	(\$340)	(\$208)	(\$231)	(\$124)	(\$160)	(\$6,742)
Monthly Actual/Estimated Obligations	(\$52)	(\$2,152)	(\$720)	(\$523)	(\$260)	(\$246)	(\$527)	(\$621)	(\$731)	(\$1,008)	(\$1,294)	(\$862)	(\$8,995)
Total DR Obligations	(\$588)	(\$2,611)	(\$1,097)	(\$821)	(\$501)	(\$525)	(\$750)	(\$957)	(\$1,222)	(\$1,504)	(\$1,704)	(\$1,516)	(\$13,795)
<hr/>													
Estimated Monthly Recoveries	\$92	\$112	\$44	\$105	\$12	\$100	\$81	\$95	\$72	\$72	\$72	\$72	\$931
Major declarations	\$3	\$4	\$5	\$1	\$2	\$4	\$4	\$2	\$0	\$0	\$0	\$0	\$26
Base	\$89	\$108	\$39	\$104	\$10	\$96	\$77	\$93	\$72	\$72	\$72	\$72	\$903
Minimum Threshold for No-Notice Event													(\$1,000)
Potential Additional DRF Spending for FTA Supplemental Sequestration (7)													(\$545)
Estimated DRF Available at End of Month (Including Recoveries) (4)	\$7,554	\$5,001	\$3,932	\$14,663	\$14,132	\$12,618	\$11,930	\$11,013	\$9,804	\$8,318	\$6,552	\$3,507	
Actual recoveries cumulative to date	\$92	\$ 204	\$ 248	\$ 353	\$ 365	\$ 465	\$ 546	\$ 641	\$ -	\$ -	\$ -	\$ -	(5)

Actual
 Estimate

- (1) Based on FY13 Enacted and Sandy Supplemental appropriations less OIG transfers
- (2) Month-to-month projections for Base activities (excluding DRS) with average monthly amounts normalized
- (3) Major changes in FY13 estimates for Sandy declined due to: \$200M decrease in eligibility issues with projects as more information became available for DR4085 and for DR4086; \$616M in over estimation for unknown road damages to the impacted communities caused by heavy equipment performing debris removal and; \$100M decrease due to Hazard Mitigation 15% contribution and the subsequent decrease in PA
- (4) FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data
- (5) Sequestration not only reduces funds available for disasters but also reduces funds to closeout prior year projects that result in recoveries
- (6) DRS Spend Plan is subject to further update
- (7) Estimates based on discussion between FEMA and FTA on potential projects that will not be funded by FTA as a result of FTA sequester, and projects that could be eligible for Stafford Act funding

* Estimates based on May Spend Plans from FEMA Offices, which are undergoing further review and may result in additional updates

** Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Cumulative Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Estimate	Estimate	
Gustav														
1786-LA	1,544	0	3	1	1	1	1	1	2	9	9	7	15	49
1789-AL	19	-	-	-	-	-	0	0	(0)	-	-	-	-	0
1793-AR	6	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	47	-	0	0	0	-	0	0	(0)	-	-	-	-	0
1806-FL	8	-	0	-	-	-	-	-	-	-	-	-	-	0
Emergencies	67	-	-	0	-	-	-	-	-	-	-	-	-	0
	1,690	0	3	1	1	1	1	1	2	9	9	7	15	49
Ike														
1791-TX	4,178	11	8	18	2	10	8	4	4	34	18	25	49	191
1792-LA	329	1	1	0	0	0	1	0	1	3	7	4	0	18
1797-AL	15	-	0	0	0	-	-	-	0	-	-	-	-	0
1802-KY	24	0	-	-	-	-	-	-	-	-	-	-	-	0
1804-AR	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	58	-	0	0	0	-	-	-	0	-	-	-	-	0
Emergencies	45	-	-	0	-	-	-	-	-	-	-	-	-	0
	4,651	11	8	18	3	10	9	4	6	37	25	28	50	209
Katrina Rita Wilma														
1602-FL	233	-	0	0	0	0	0	0	0	3	0	0	0	4
1603-LA	29,119	81	66	56	61	63	152	54	37	76	122	100	46	913
1604-MS	10,058	11	4	1	3	10	4	4	6	21	20	19	9	114
1605-AL	1,022	0	0	0	6	-	0	0	1	-	-	-	-	7
1606-TX	1,900	0	1	0	0	-	0	0	0	-	-	-	-	1
1607-LA	1,897	3	3	3	2	0	2	0	0	5	11	7	12	49
1609-FL	2,551	1	1	0	2	0	4	0	0	2	3	1	0	15
Emergencies	805	0	-	0	-	-	-	-	-	-	-	-	-	0
	47,586	96	76	60	74	74	163	59	44	107	156	127	67	1,104
Midwest Floods														
1760-MO	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1763-IA	1,880	8	24	8	8	3	8	1	7	12	1	2	4	87
1765-NE	2	-	-	-	-	-	-	-	-	-	-	-	-	-
1766-IN	233	-	0	0	0	-	0	0	(0)	-	-	-	-	0
1768-WI	163	0	0	0	0	-	0	-	0	-	-	-	-	0
1770-NE	46	1	-	-	-	-	-	-	-	-	-	-	-	1
1771-IL	97	-	0	(0)	-	-	0	-	0	-	-	-	-	0
1772-MN	9	-	0	-	-	-	-	-	-	-	-	-	-	0
1773-MO	56	0	-	-	-	-	-	(0)	(0)	-	-	-	-	0
1774-SD	8	0	-	-	-	-	-	-	-	-	-	-	-	0
1775-OK	11	-	-	-	-	-	-	-	-	-	-	-	-	-
1776-KS	64	0	0	-	1	-	-	0	(0)	-	-	-	-	0

* Estimates based on May 2013 Spend Plan from FEMA Offices, which are undergoing further review and may result in additional updates

** Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Cumulative Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
1777-MI	19	0	0	0	0	-	0	0	(0)	-	-	-	-	0
	2,590	10	25	8	8	3	9	1	6	12	1	2	4	90
TN Floods														
1909-TN	506	4	1	0	1	1	0	0	2	0	-	-	-	10
	506	4	1	0	1	1	0	0	2	0	-	-	-	10
2011 Spring Tornadoes														
1971-AL	678	15	7	25	16	5	4	8	1	0	3	1	-	85
1972-MS	65	0	0	0	0	0	0	0	0	-	0	-	-	1
1973-GA	41	0	0	0	2	0	3	0	0	0	(0)	-	-	5
1974-TN	87	2	1	(0)	(0)	1	0	0	0	-	2	0	-	7
1975-AR	93	3	2	4	0	(0)	0	1	0	1	3	0	0	14
1976-KY	53	0	0	0	1	0	1	1	0	0	1	2	2	8
1980-MO	436	11	3	2	8	1	2	1	8	9	6	4	3	59
Emergencies	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,455	31	15	32	27	8	9	10	9	11	16	6	6	180
2011 Spring Flood														
1981-ND	595	3	8	2	44	3	7	13	6	6	7	6	8	113
1982-MN	27	0	0	0	0	-	0	0	0	-	-	-	-	0
1983-MS	36	1	0	0	(0)	-	(0)	(0)	0	-	-	-	-	1
1984-SD	71	0	0	0	0	-	1	0	0	-	-	-	-	2
Emergencies	40	0	0	0	0	-	-	-	-	-	-	-	-	0
	770	4	8	2	44	3	7	13	7	6	7	6	8	116
Irene														
4017-PR	115	4	5	1	1	2	0	4	1	0	0	0	0	18
4019-NC	173	0	0	0	1	0	0	1	1	2	8	2	7	23
4020-NY	502	95	102	25	14	21	10	17	7	11	1	0	9	313
4021-NJ	395	3	2	2	0	0	0	0	1	1	0	0	0	12
4022-VT	209	7	4	2	4	12	3	2	1	1	6	18	4	64
4023-CT	63	0	4	0	1	0	0	0	0	2	2	0	-	12
4024-VA	64	1	0	0	0	0	0	1	0	2	1	-	1	8
4025-PA	83	1	2	8	4	1	1	0	0	0	(0)	-	-	17
4026-NH	18	0	0	0	1	0	0	0	0	0	0	-	-	3
4027-RI	10	0	0	0	0	0	0	0	0	0	(0)	1	1	2
4028-MA	44	0	0	0	0	1	0	0	0	0	0	1	-	3
4032-ME	2	0	0	0	0	(0)	0	0	0	0	(0)	-	-	0
4034-MD	22	0	0	0	0	(0)	(0)	-	-	0	1	1	1	3
4036-DC	3	-	0	0	(0)	-	(0)	-	-	0	0	-	-	0
4037-DE	3	0	0	0	0	-	0	-	-	0	0	0	0	0
Emergencies	63	-	0	(0)	-	-	-	-	-	-	-	-	-	0
	1,768	113	121	40	28	37	15	26	13	20	19	22	23	478

* Estimates based on May 2013 Spend Plan from FEMA Offices, which are undergoing further review and may result in additional updates

** Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2013

(\$ in millions)

	Cumulative Obligations Thru FY12	October	November	December	January	February	March	April	May	June	July	August	September	FY 13 Total
Lee														
4030-PA	321	12	7	8	6	8	5	2	3	3	0	0	0	54
4031-NY	167	11	20	25	2	2	3	13	60	4	3	4	2	150
4038-MD	11	-	0	0	0	-	(0)	-	-	0	1	0	1	2
4039-NJ	5	0	0	0	0	0	0	0	0	0	(0)	-	0	0
4041-LA	6	0	0	0	0	(0)	-	-	0	0	1	1	-	2
4045-VA	7	-	0	0	0	(0)	(0)	0	-	0	-	0	0	1
Emergencies	2	-	-	-	-	-	-	-	-	-	-	-	-	-
	519	24	27	33	8	11	8	15	63	8	4	6	4	209
Isaac														
4080-LA	227	112	53	56	46	36	6	12	15	47	13	4	19	419
4081-MS	28	11	17	7	8	1	3	8	0	1	-	1	-	58
4082-AL	0	0	2	5	0	0	0	0	0	0	0	0	-	9
4084-FL	-	0	1	1	0	1	7	2	0	8	1	-	-	22
Emergencies	11	0	1	0	0	-	-	-	-	-	-	-	-	1
	266	124	74	69	54	38	16	22	16	56	15	6	19	509
Sandy ⁽¹⁾														
4085-NY	-	9	1,451	568	418	154	152	418	410	440	903	1,180	579	6,681
4086-NJ	-	43	670	138	92	84	68	74	182	261	87	101	272	2,071
4087-CT	-	0	30	6	4	6	1	6	9	6	9	8	6	91
4089-RI	-	-	2	3	1	3	1	1	(0)	3	2	0	-	16
4090-DE	-	-	0	0	0	0	1	1	1	1	2	2	(0)	7
4091-MD	-	-	0	4	3	5	6	9	9	5	(0)	0	-	41
4092-VA	-	-	0	0	1	1	5	3	1	0	0	-	-	12
4093-WV	-	-	0	1	4	5	5	1	2	1	(0)	-	-	19
4095-NH	-	-	0	0	0	0	1	1	(0)	-	-	-	-	2
4096-DC	-	-	-	0	0	1	1	0	1	0	1	0	0	3
4097- MA	-	-	-	0	0	1	1	3	2	2	4	2	4	20
4098-OH	-	-	-	-	0	0	2	4	1	9	0	1	-	17
4099-PA	-	-	-	-	1	0	1	6	3	4	(0)	-	-	15
	-	52	2,152	720	523	260	246	527	621	731	1,008	1,294	862	8,995
TOTAL ⁽²⁾	61,900	469	2,510	984	771	446	484	678	787	998	1,260	1,504	1,058	11,948

⁽¹⁾ Major changes in FY13 estimates for Sandy declined due to: \$200M decrease in eligibility issues with projects as more information became available for DR4085 and for DR4086; \$616M in over estimation for unknown road damages to the impacted communities caused by heavy equipment performing debris removal and; \$100M decrease due to Hazard Mitigation 15% contribution and the subsequent decrease in PA

⁽²⁾ FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data

APPENDIX C: HURRICANE SANDY FY 2013 ESTIMATES

Hurricane Sandy FY 2013 Actuals/Estimates*
as of May 31, 2013
(in millions)

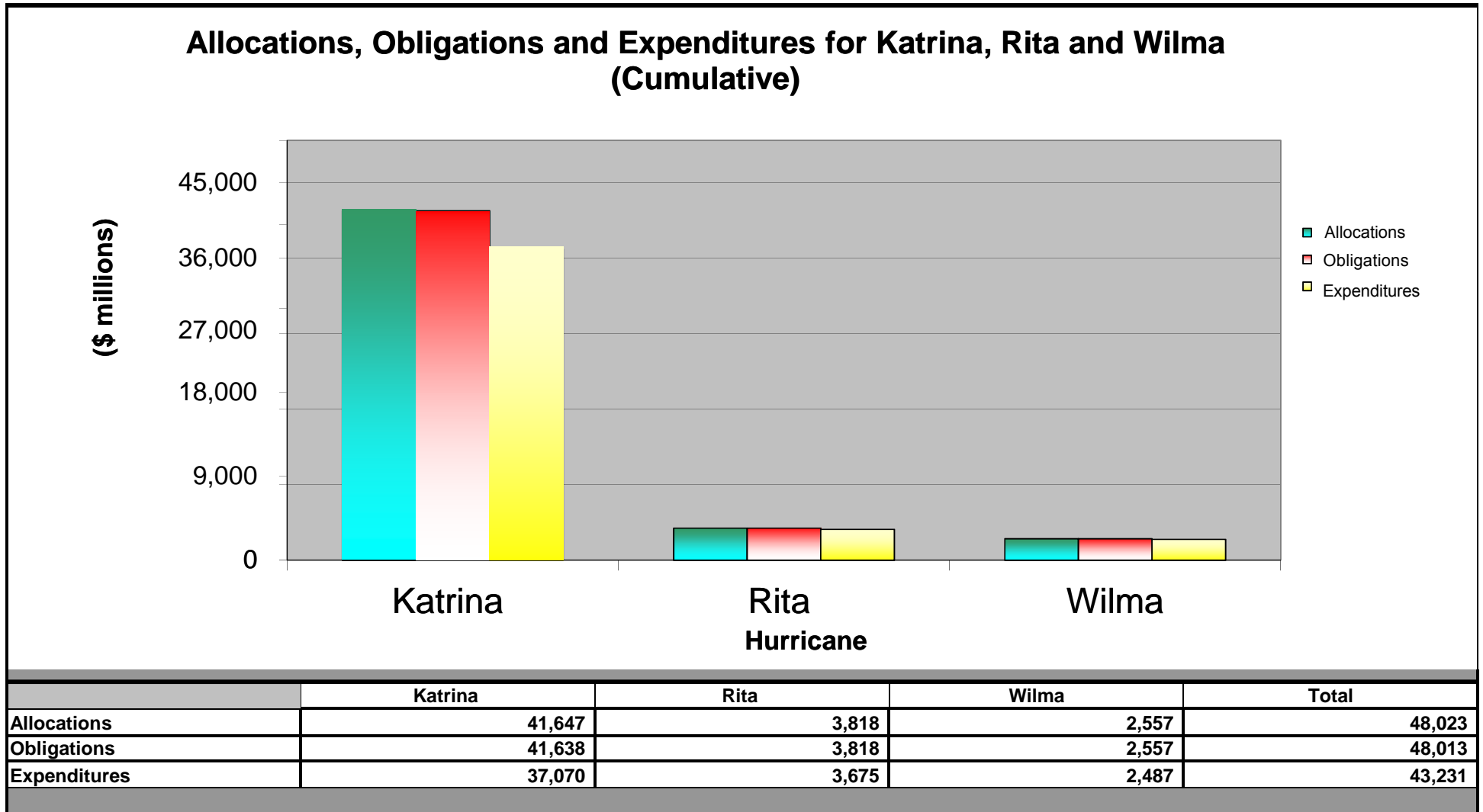
Category	Actual through May	Estimated for June	Estimated July to September	Fiscal Year 2013 Totals
Public Assistance	2,187	599	3,064	5,850
Individual Assistance	1,842	36	48	1,926
Mitigation	20	66	25	111
Operations	414	7	(12)	410
Administrative	638	23	38	699
Total**	5,101	731	3,163	8,995

*Additional reporting requirement per P.L. 113-2

**Total FY13 estimates for Sandy declined due to: \$200M decrease in eligibility issues with projects once more information was available for DR4085 and for DR4086 \$616M in over estimation for unknown road damages to the impacted communities caused by heavy equipment performing debris removal and \$100M decrease due to Hazard Mitigation 15% contribution and the subsequent decrease in PA

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 05/31/2013

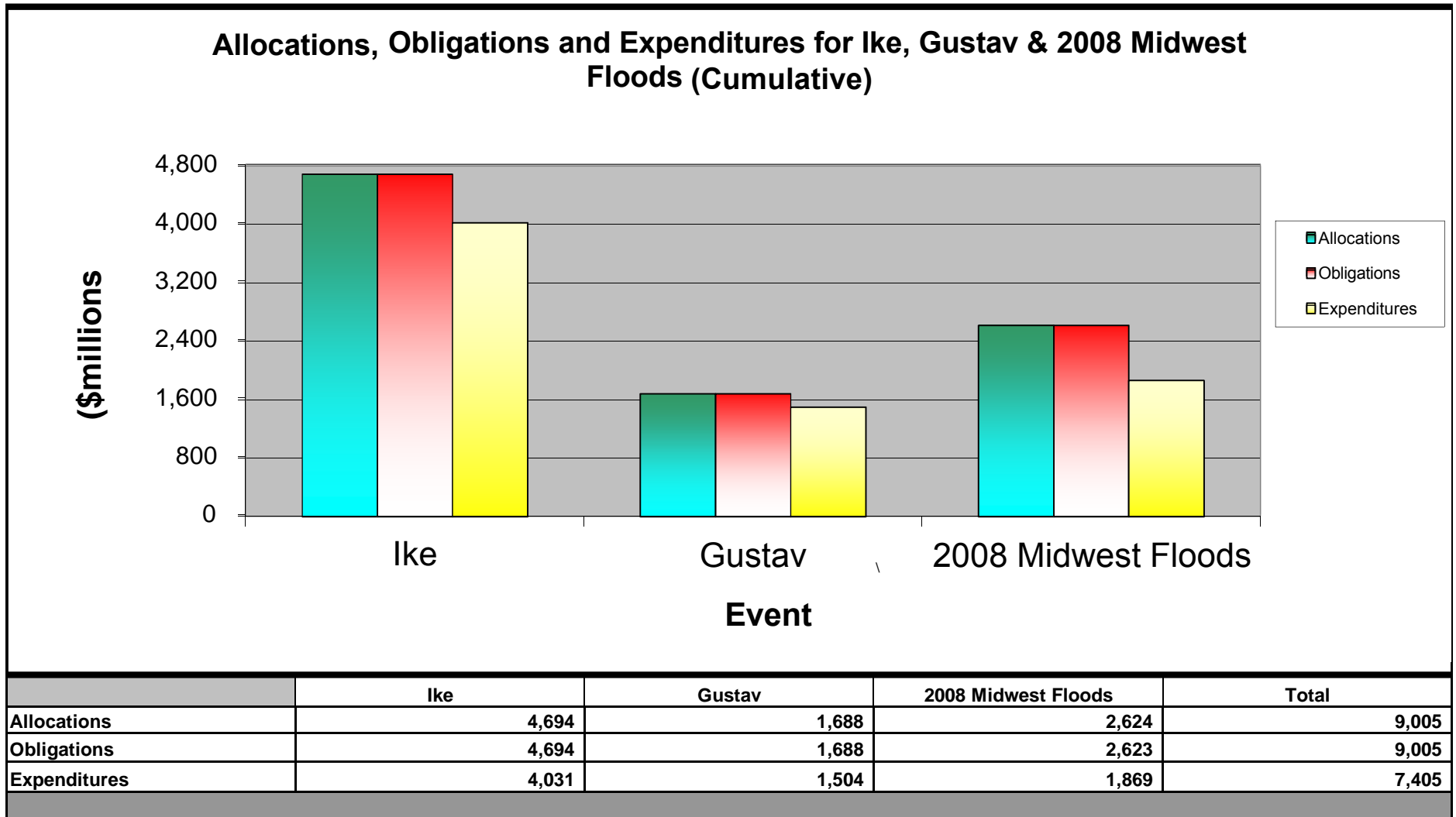


* Source of financial information is the Integrated Financial Information Management System (IFMIS)

** Totals that have minor discrepancies are due to rounding

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 5/31/2013

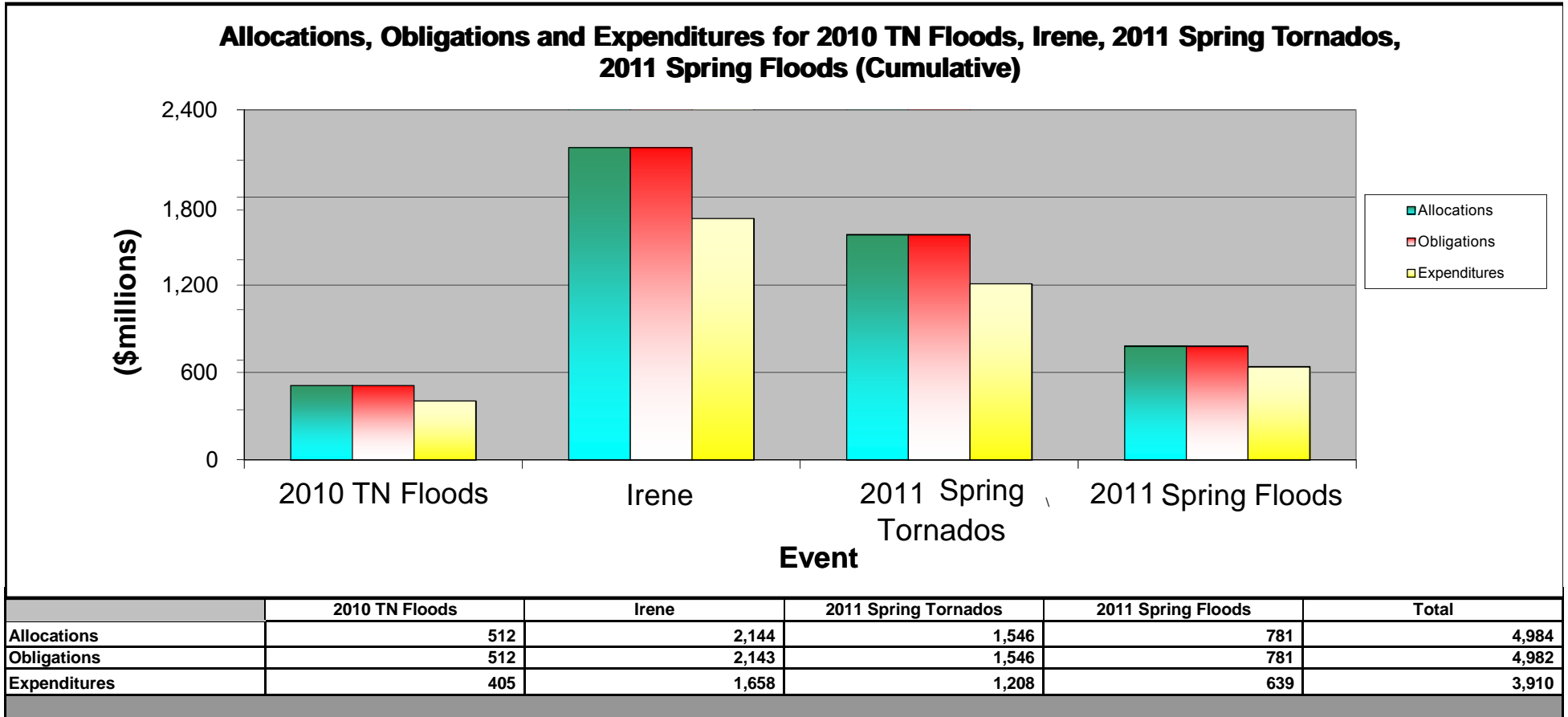


* Source of financial information is the Integrated Financial Information Management System (IFMIS)

** Totals that have minor discrepancies are due to rounding

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

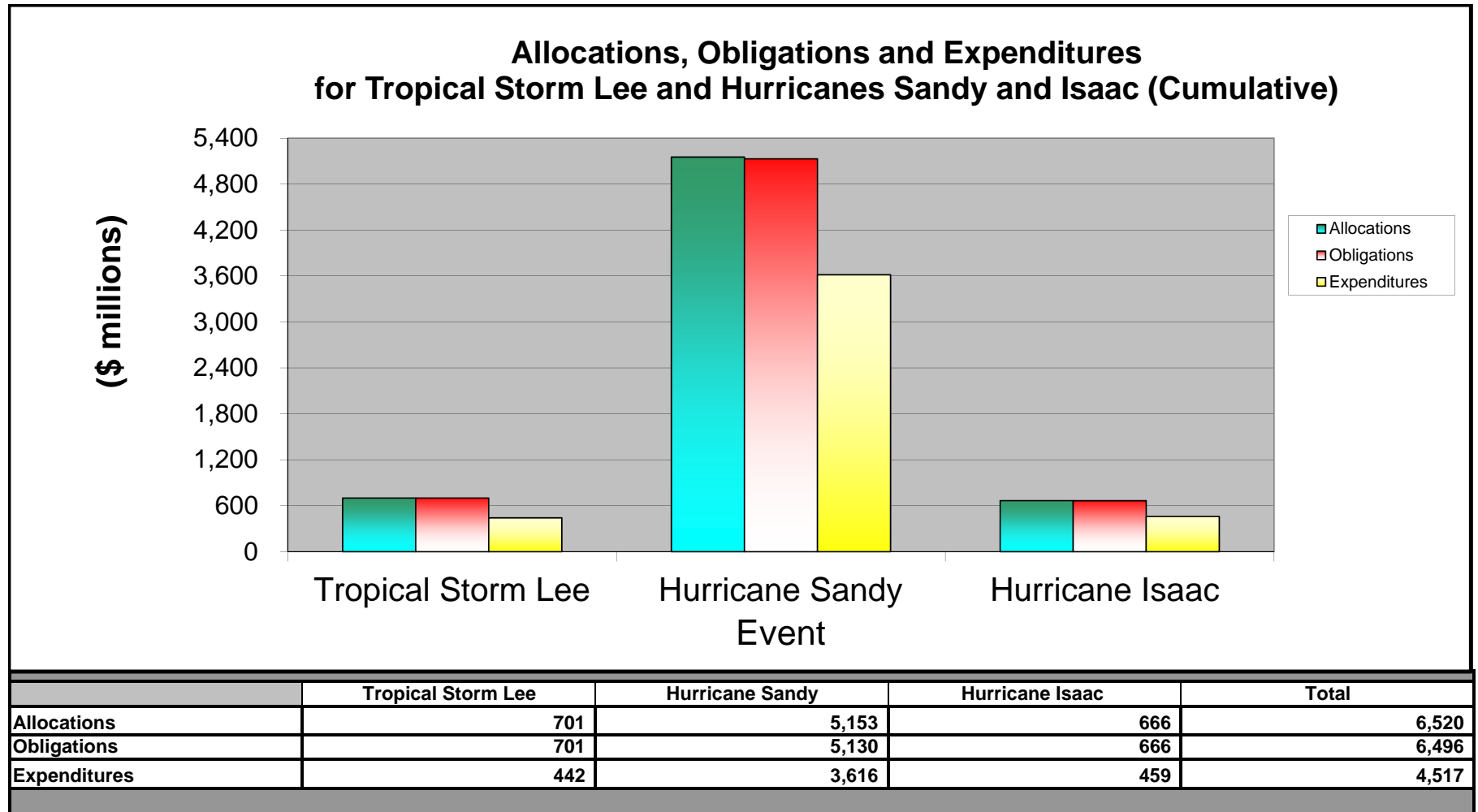
Through 05/31/2013



* Source of financial information is the Integrated Financial Information Management System (IFMIS)
 ** Totals that have minor discrepancies are due to rounding

APPENDIX D: ALLOCATIONS, OBLIGATIONS EXPENDITURES

Through 05/31/2013

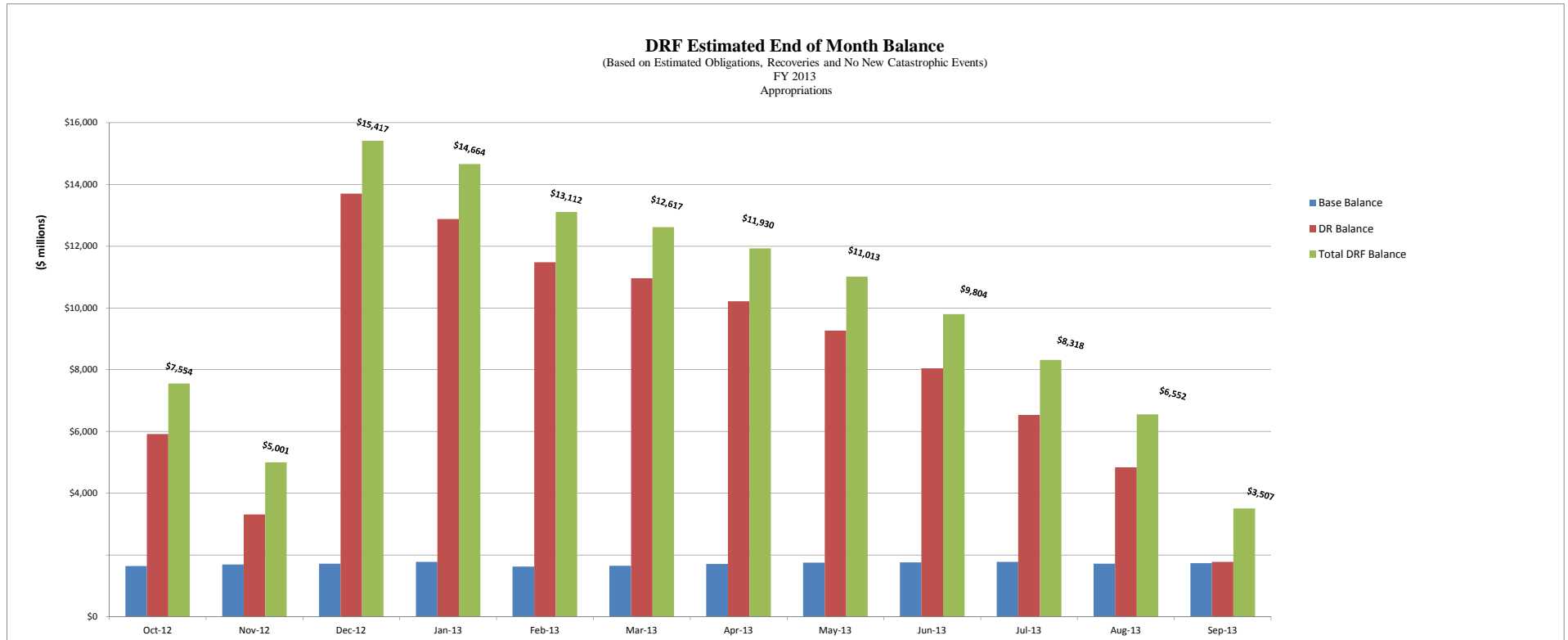


* Source of financial information is the Integrated Financial Information Management System (IFMIS)

** Totals that have minor discrepancies are due to rounding

APPENDIX E: Estimate of Fund Exhaustion Date

(Through 05/31/2013)



- 1/ Includes estimated FY2013 funding for the following major disaster events:
 - Hurricanes Katrina/Rita/Wilma
 - Hurricane Gustav
 - Hurricane Ike
 - Midwest Flooding
 - 2010 TN Flooding
 - 2011 Spring Tornadoes
 - 2011 Spring Floods
 - Hurricane Irene
 - Tropical Storm Lee
 - Hurricane Isaac
 - Hurricane Sandy
- 2/ Average for non-catastrophic event funding based on historical averages (non-Base and Base)
- 3/ Estimates are based on May 2013 Spend Plans from FEMA Offices
- 4/ FEMA will adjust available recoveries when required to ensure sufficiency of funds under the BCA categories
- 5/ Previously estimated FY13 spending for some projects may occur in FY14