



Disaster Relief Fund: Monthly Report

Through April 30, 2014

Fiscal Year 2014 Report to Congress

May 5, 2014



Homeland
Security

*Federal Emergency
Management Agency*

Foreword from the Administrator

May 5, 2014

I am pleased to present the following report, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

In response to language set forth in the FY 2014 Consolidated Appropriations Act (P.L. 113-76), the report provides details on funding activities for the Disaster Relief Fund through April 30, 2014.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable John R. Carter
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable David E. Price
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Mary L. Landrieu
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Daniel Coats
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900 or to the Department’s acting Chief Financial Officer, Chip Fulghum, at (202) 447-0441.

Sincerely,

A handwritten signature in blue ink, appearing to read "W. Craig Fugate". The signature is fluid and cursive, with a long horizontal line extending to the right.

W. Craig Fugate
Administrator
Federal Emergency Management Agency



Disaster Relief Fund: Monthly Report Through April 30, 2014

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I. Legislative Language

This document has been compiled pursuant to language set forth in the *FY 2014 Consolidated Appropriations Act* (P.L. 113-76).

Provided further, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports:

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month beginning with the first full month after the date of enactment of this Act:

(A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;

(B) a table of disaster relief activity delineated by month, including—

- (i) the beginning and ending balances;
- (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
- (iii) the obligations for catastrophic events delineated by event and by State; and
- (iv) the amount of previously obligated funds that are recovered;

(C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

(D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and

(E) the date on which funds appropriated will be exhausted.

This report covers activities through April 30, 2014.

II. Background

Public Law 113-76 requires that the FEMA Administrator provide a report by the fifth day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating the DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and an estimate of the date on which the funds will be exhausted.

Consequently, the following report elements are included herein:

1. An appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations. Included in Appendix A is the appropriations summary.
2. Details on the DRF funding activities delineated by month are presented in Appendix B.
3. Hurricane Sandy FY 2014 estimates by spending categories, per P.L. 113-2, as presented in Appendix C.
4. Funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures are contained in Appendix D.
5. An estimate of the fund exhaustion date, or end of fiscal year balance, is provided in Appendix E.

APPENDIX A: DRF Appropriations Summary

Department of Homeland Security - Federal Emergency Management Agency				
Disaster Relief Fund Congressional Monthly Report				
FY 2014 Activity				
Through 04/30/2014				
Dollars in Millions				
Status of Obligations:	<u>Major Declarations</u>	<u>Base</u>	<u>Total</u>	<u>Change Since Last Report</u>
FY 2014 APPROPRIATION	5,626	595	6,221	0
Prior Years Deobligations (Recoveries)	182	412	594	112
Prior Years Carryover	6,682	1,810	8,492	0
Rescission	0	-301	-301	0
Transfers (1)	0	-24	-24	0
FY 2014 APPROPRIATION AVAILABLE (2)	12,490	2,491	14,982	112
Less: TOTAL OBLIGATIONS	2,713	221	2,934	438
UNOBLIGATED BALANCE:	9,777	2,270	12,048	-326
Status of Commitments:				
Less: TOTAL COMMITMENTS	2,721	236	2,957	444
UNCOMMITTED BALANCE:	9,769	2,255	12,025	-332
Status of Allocations:				
TOTAL ALLOCATION	2,731	322	3,053	437
Less: TOTAL OBLIGATIONS	2,713	221	2,934	438
UNOBLIGATED ALLOCATION:	18	101	119	-1
Amount Undistributed/Unallocated	9,759	2,169	11,929	-325

NOTES:
 (1) Pursuant to P.L. 113-76, \$24M transferred to DHS OIG.
 (2) Transfer authority into the Base is capped at 10% of Base Appropriation

Source of financial information is the Integrated Financial Management Information System (IFMIS)

APPENDIX B: DRF FUNDING ACTIVITY

**Disaster Relief Fund Monthly Obligations FY2014
Appropriation Funding, Catastrophic and Non-Catastrophic Spending, and Recoveries
(\$ in millions)
Through 04/30/2014**

	<u>Oct-13</u>	<u>Nov-13</u>	<u>Dec-13</u>	<u>Jan-14</u>	<u>Feb-14</u>	<u>Mar-14</u>	<u>Apr-14</u>	<u>May-14</u>	<u>Jun-14</u>	<u>Jul-14</u>	<u>Aug-14</u>	<u>Sep-14</u>	<u>Total</u>
Beginning of Month DRF Balance	\$8,492	\$14,495	\$14,048	\$13,616	\$12,999	\$12,696	\$12,374	\$12,048	\$12,048	\$12,048	\$12,048	\$12,048	
FY 2014 Appropriation	\$6,221												
OIG Transfer ⁽¹⁾	(24)												
Rescission				\$ (301)									
Emergencies	\$ (0.2)	\$ (0.1)	\$ (0.0)	\$ (4.4)	\$ (6.8)	\$ (4.5)	\$ 1.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (14.7)
Fire Management	\$ (0.1)	\$ (1.0)	\$ (3.8)	\$ (1.6)	\$ (9.3)	\$ (17.6)	\$ (12.8)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (46.1)
Surge	\$ (0.4)	\$ (1.0)	\$ (1.1)	\$ (0.5)	\$ (0.2)	\$ (0.6)	\$ (0.3)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (4.0)
Disaster Support Activities:	\$ (1.0)	\$ (20.8)	\$ (46.0)	\$ (15.1)	\$ (21.3)	\$ (26.5)	\$ (25.7)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (156.5)
Total Base Funding	\$ (1.7)	\$ (22.8)	\$ (50.9)	\$ (21.6)	\$ (37.6)	\$ (49.2)	\$ (37.6)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (221.3)
Non Catastrophic DR Obligations	\$ (130.0)	\$ (164.0)	\$ (98.6)	\$ (117.8)	\$ (146.0)	\$ (182.8)	\$ (179.1)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,018.3)
Catastrophic DR Obligations	\$ (176.0)	\$ (332.0)	\$ (347.5)	\$ (241.2)	\$ (174.4)	\$ (202.0)	\$ (221.7)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,694.8)
Total Disaster (DR) Funding	\$ (306.0)	\$ (496.0)	\$ (446.1)	\$ (359.0)	\$ (320.4)	\$ (384.8)	\$ (400.8)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,713.1)
Total DRF Obligations	\$ (307.7)	\$ (518.8)	\$ (497.0)	\$ (380.6)	\$ (358.0)	\$ (434.0)	\$ (438.4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,934.5)
Recoveries of Previous Years De-Obligations	\$ 114	\$ 72	\$ 65	\$ 65	\$ 54	\$ 112	\$ 112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 594
End of Month Balance (Including Recoveries)	\$ 14,495	\$ 14,048	\$13,616	\$12,999	\$12,696	\$12,374	\$12,048	\$12,048	\$12,048	\$12,048	\$12,048	\$12,048	

⁽¹⁾Pursuant to P.L. 113-76, \$24M transferred to DHS OIG

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Obligations FY2014
DRF Monthly Spend Plan (FY 2014)
 (\$ in millions)
 Through 04/30/2014

	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Total
Beginning of Month DRF Balance (1)	\$8,492	\$14,495	\$14,048	\$13,616	\$12,999	\$12,696	\$12,374	\$12,048	\$11,492	\$10,699	\$8,442	\$7,290	
Consolidated Appropriations Act, 2014 Rescission	\$6,221												
DHS OIG Transfer (2)	(\$24)			(\$301)									
Total Available Beginning of Month Major Declarations Base	\$14,689	\$14,495	\$14,049	\$13,315	\$12,999	\$12,696	\$12,374	\$12,048	\$11,492	\$10,699	\$8,442	\$7,290	
	\$12,308	\$12,079	\$11,610	\$11,174	\$10,819	\$10,508	\$10,156	\$9,777	\$9,344	\$8,673	\$6,540	\$5,510	
	\$2,381	\$2,416	\$2,439	\$2,142	\$2,180	\$2,188	\$2,219	\$2,271	\$2,148	\$2,025	\$1,903	\$1,780	
DRF Base Activities (3)													
Emergencies													
Monthly Actual/Estimated Obligations	(\$0.2)	(\$0.1)	(\$0.0)	(\$4.4)	(\$6.8)	(\$4.5)	\$1.2	(\$51.1)	(\$51.1)	(\$51.1)	(\$51.1)	(\$51.1)	(\$270)
Fire Management													
Monthly Actual/Estimated Obligations	(\$0.1)	(\$1.0)	(\$3.8)	(\$1.6)	(\$9.3)	(\$17.6)	(\$12.8)	(\$11)	(\$11)	(\$11)	(\$11)	(\$11)	(\$99)
Surge													
Monthly Actual/Estimated Obligations	(\$0.4)	(\$1.0)	(\$1.1)	(\$0.5)	(\$0.2)	(\$0.6)	(\$0.3)	(\$18)	(\$18)	(\$18)	(\$18)	(\$18)	(\$95)
Disaster Support & Other Activities													
Monthly Actual/Estimated Obligations	(\$1.0)	(\$20.8)	(\$46.0)	(\$15.1)	(\$21.3)	(\$26.5)	(\$25.7)	(\$43)	(\$43)	(\$43)	(\$43)	(\$43)	(\$371)
Estimated/Actual Base Obligations	(\$1.7)	(\$22.8)	(\$51)	(\$22)	(\$38)	(\$49.2)	(\$37.6)	(\$123)	(\$123)	(\$123)	(\$123)	(\$123)	(\$835)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)	(\$130)	(\$164)	(\$99)	(\$118)	(\$146)	(\$183)	(\$179)	(\$260)	(\$260)	(\$260)	(\$260)	(\$260)	(\$2,318)
Gustav													
Initial FY 14 Spend Plan	(\$0)	(\$1)	(\$0)	(\$3)	(\$0)	(\$4)	(\$3)	(\$3)	(\$0)	(\$4)	(\$2)	(\$3)	(\$24)
Monthly Actual/Estimated Obligations	(\$0.4)	(\$2)	(\$0)	(\$2)	(\$4)	(\$4)	(\$2)	(\$1)	(\$2)	(\$2)	(\$2)	(\$8)	(\$31)
Ike													
Initial FY 14 Spend Plan	(\$0)	(\$2)	(\$11)	(\$71)	(\$25)	(\$8)	(\$2)	(\$8)	(\$10)	(\$40)	(\$6)	(\$3)	(\$187)
Monthly Actual/Estimated Obligations	(\$0.4)	(\$3)	(\$34)	(\$2)	(\$10)	(\$3)	(\$20)	(\$13)	(\$20)	(\$18)	(\$6)	(\$11)	(\$140)
Katrina Rita Wilma													
Initial FY 14 Spend Plan	(\$22)	(\$119)	(\$134)	(\$103)	(\$91)	(\$70)	(\$83)	(\$42)	(\$79)	(\$61)	(\$49)	(\$156)	(\$1,009)
Monthly Actual/Estimated Obligations	(\$21.8)	(\$115)	(\$83)	(\$72)	(\$40)	(\$37)	(\$43)	(\$57)	(\$45)	(\$75)	(\$99)	(\$57)	(\$746)
Midwest Floods													
Initial FY 14 Spend Plan	(\$4)	(\$11)	(\$6)	(\$2)	(\$1)	(\$0)	(\$0)	(\$1)	(\$1)	(\$0)	(\$0)	(\$3)	(\$29)
Monthly Actual/Estimated Obligations	(\$3.6)	(\$4)	(\$4)	(\$2)	(\$9)	(\$1)	(\$9)	(\$2)	(\$1)	(\$4)	(\$0)	(\$2)	(\$42)
TN Floods													
Initial FY 14 Spend Plan	(\$1)	(\$1)	(\$1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3)
Monthly Actual/Estimated Obligations	(\$1.1)	(\$1)	(\$0)	(\$0)	(\$0)	(\$2)	(\$0)	(\$0)	(\$1)	(\$6)	\$0	\$0	(\$12)
2011 Spring Tornadoes													
Initial FY 14 Spend Plan	(\$4)	(\$10)	(\$14)	(\$11)	(\$7)	(\$3)	(\$27)	(\$4)	(\$3)	(\$5)	(\$0)	(\$9)	(\$97)
Monthly Actual/Estimated Obligations	(\$4.4)	(\$10)	(\$6)	(\$8)	(\$3)	(\$20)	(\$27)	(\$8)	(\$10)	(\$9)	(\$10)	(\$12)	(\$128)
2011 Spring Floods													
Initial FY 14 Spend Plan	(\$4)	(\$8)	(\$1)	(\$1)	(\$2)	(\$0)	(\$2)	(\$0)	(\$2)	(\$35)	(\$0)	(\$6)	(\$61)
Monthly Actual/Estimated Obligations	(\$3.6)	(\$2)	(\$2)	(\$1)	(\$5)	(\$2)	(\$0)	(\$2)	(\$16)	(\$17)	(\$0)	(\$6)	(\$57)

Estimates based on May 2014 FEMA Spend Plans
 Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

**Disaster Relief Fund Estimated Monthly Obligations FY2014
DRF Monthly Spend Plan (FY 2014)
(\$ in millions)
Through 04/30/2014**

	<u>Oct-13</u>	<u>Nov-13</u>	<u>Dec-13</u>	<u>Jan-14</u>	<u>Feb-14</u>	<u>Mar-14</u>	<u>Apr-14</u>	<u>May-14</u>	<u>Jun-14</u>	<u>Jul-14</u>	<u>Aug-14</u>	<u>Sep-14</u>	<u>Total</u>
Irene													
Initial FY 14 Spend Plan	(\$9)	(\$8)	(\$11)	(\$27)	(\$2)	(\$21)	(\$12)	(\$1)	(\$10)	(\$1)	(\$8)	(\$47)	(\$158)
Monthly Actual/Estimated Obligations	(\$9.4)	(\$9)	(\$3)	(\$10)	(\$2)	(\$13)	(\$6)	(\$5)	(\$25)	(\$30)	(\$12)	(\$32)	(\$157)
Lee													
Initial FY 14 Spend Plan	(\$26)	(\$23)	(\$10)	(\$7)	(\$1)	(\$46)	(\$7)	(\$0)	(\$8)	(\$1)	(\$7)	\$15	(\$122)
Monthly Actual/Estimated Obligations	(\$26.0)	(\$5)	(\$4)	(\$24)	(\$4)	(\$1)	(\$1)	(\$2)	(\$5)	(\$18)	(\$8)	(\$8)	(\$105)
Isaac													
Initial FY 14 Spend Plan	(\$4)	(\$12)	(\$24)	(\$31)	(\$5)	(\$21)	(\$1)	(\$0)	(\$20)	(\$2)	\$0	(\$15)	(\$135)
Monthly Actual/Estimated Obligations	(\$4.3)	(\$4)	(\$3)	(\$6)	(\$2)	(\$17)	(\$4)	(\$36)	(\$19)	(\$10)	(\$22)	(\$12)	(\$140)
Sandy (4)													
Initial FY 14 Spend Plan	(\$101)	(\$236)	(\$312)	(\$383)	(\$477)	(\$744)	(\$378)	(\$322)	(\$237)	(\$199)	(\$90)	(\$179)	(\$3,657)
Monthly Actual/Estimated Obligations	(\$100.9)	(\$176)	(\$209)	(\$113)	(\$95)	(\$102)	(\$108)	(\$100)	(\$316)	(\$1,735)	(\$661)	(\$1,849)	(\$5,566)
Total DR Obligations	(\$306)	(\$496)	(\$446)	(\$359)	(\$320)	(\$385)	(\$401)	(\$485)	(\$721)	(\$2,185)	(\$1,081)	(\$2,258)	(\$9,442)
Estimated Monthly Recoveries	\$114	\$72	\$65	\$65	\$54	\$112	\$112	\$51	\$51	\$51	\$51	\$51	\$850
Major declarations	\$77	\$26	\$10	\$5	\$9.3	\$32	\$22	\$0	\$0	\$0	\$0	\$0	\$182
Base	\$36	\$46	\$55	\$60	\$44.8	\$79	\$90	\$0	\$0	\$0	\$0	\$0	\$412
Reserved for No-Notice Event												(\$1,000)	
Estimated DRF Available at End of Month (Including Recoveries)	\$14,495	\$14,048	\$13,616	\$12,999	\$12,696	\$12,374	\$12,048	\$11,492	\$10,699	\$8,442	\$7,290	\$3,961	
Actual recoveries cumulative to date	\$114	\$186	\$251	\$316	\$370	\$482	\$594	\$594	\$594	\$594	\$594	\$594	

Actual
Estimate

- (1) FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates and obligations based on new data.
- (2) Pursuant to P.L. 113-76, \$24M transferred to DHS OIG
- (3) Month-to-month projections for Base activities (excluding DRS) are based on historical averages.
- (4) FY 14 estimates for Sandy have increased primarily due to adjusted estimates and accelerated obligations associated with Section 428 Capped Public Assistance projects for NY (e.g., Bay Park and LIPA) . As we continue to evaluate and work with applicants on other potential 428 projects, projected obligations for FY 14 are likely to be adjusted based on negotiated agreements and timelines associated with the review and obligation of these projects.

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2014

(\$ in millions)

	Cumulative Obligations Thru FY13	October	November	December	January	February	March	April	May	June	July	August	September	FY 14 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	
Gustav														
1786-LA	1,554	0	2	0	2	4	4	2	1	2	2	2	8	30
1789-AL	12	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	6	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	43	-	0	-	-	-	-	0	-	-	-	-	-	0
1806-FL	8	-	-	-	-	-	0	-	-	-	-	-	-	0
Emergencies	67	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,690	0	2	0	2	4	4	2	1	2	2	2	8	31
Ike														
1791-TX	4,256	0	2	34	2	10	3	19	13	20	18	1	5	126
1792-LA	331	0	0	1	0	0	1	1	0	1	0	4	5	13
1797-AL	14	-	-	-	-	-	0	0	-	-	-	-	-	0
1802-KY	24	-	-	-	0	-	-	-	-	-	-	-	-	0
1804-AR	3	-	-	0	-	-	-	-	-	-	-	-	-	0
1805-OH	58	-	0	-	0	0	0	0	-	-	-	-	-	0
Emergencies	45	-	-	-	-	-	-	-	-	-	-	-	-	-
	4,730	0	3	34	2	10	3	20	13	20	18	6	11	140
Katrina Rita Wilma														
1602-FL	237	0	0	0	0	0	0	0	0	0	1	0	0	3
1603-LA	29,709	20	107	79	64	30	33	33	39	34	57	80	31	606
1604-MS	10,071	1	6	2	8	1	2	5	17	5	7	2	9	65
1605-AL	1,027	-	0	0	0	0	0	0	-	-	-	-	-	0
1606-TX	1,889	0	1	1	(0)	0	1	0	-	-	-	-	-	3
1607-LA	1,891	1	1	1	0	3	0	5	0	6	4	13	13	46
1609-FL	2,551	0	0	0	0	6	1	0	1	-	6	5	5	23
Emergencies	782	-	-	-	-	-	-	-	-	-	-	-	-	-
	48,158	22	115	83	72	40	37	43	57	45	75	99	57	746
Midwest Floods														
1760-MO	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1763-IA	1,910	1	5	4	2	9	1	9	2	1	4	0	2	40
1765-NE	2	-	-	-	-	-	-	-	-	-	-	-	-	-
1766-IN	233	-	0	0	(0)	0	0	0	-	-	-	-	-	0
1768-WI	161	0	0	0	0	0	0	0	-	-	-	-	-	0
1770-NE	48	-	-	-	-	-	-	-	-	-	-	-	-	-
1771-IL	96	3	(1)	0	0	0	(0)	(0)	-	-	-	-	-	2
1772-MN	9	-	-	-	-	-	-	-	-	-	-	-	-	-
1773-MO	55	-	-	-	-	-	-	-	-	-	-	-	-	-
1774-SD	8	-	-	-	-	-	-	-	-	-	-	-	-	-
1775-OK	11	-	-	-	-	-	-	-	-	-	-	-	-	-
1776-KS	65	-	-	-	0	-	-	-	-	-	-	-	-	0
1777-MI	19	-	0	0	0	0	0	0	-	-	-	-	-	0
	2,618	4	4	4	2	9	1	9	2	1	4	0	2	42

Estimates based on May 2014 FEMA Spend Plans
Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2014

(\$ in millions)

	Cumulative Obligations Thru FY13	October	November	December	January	February	March	April	May	June	July	August	September	FY 14 Total
TN Floods														
1909-TN	516	1	1	0	0	0	2	0	0	1	6	-	-	12
	516	1	1	0	0	0	2	0	0	1	6	-	-	12
2011 Spring Tornadoes														
1971-AL	723	0	0	1	1	0	1	1	0	2	-	1	-	7
1972-MS	65	0	0	0	0	0	0	0	1	-	-	2	-	3
1973-GA	45	0	0	0	0	0	0	0	-	-	1	-	-	1
1974-TN	92	-	0	0	0	-	0	0	0	-	-	0	-	1
1975-AR	103	0	0	0	0	0	0	0	-	3	-	-	-	3
1976-KY	57	0	0	0	-	0	0	(0)	-	0	2	2	-	5
1980-MO	458	4	9	5	7	3	19	26	8	4	6	4	12	108
Emergencies	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,545	4	10	6	8	3	20	27	8	10	9	10	12	128
2011 Spring Flood														
1981-ND	607	4	2	2	0	0	2	0	2	16	17	0	6	51
1982-MN	27	-	0	0	0	0	0	0	-	-	-	-	-	0
1983-MS	37	-	0	-	-	-	-	0	-	-	-	-	-	0
1984-SD	73	0	0	0	0	4	0	0	-	-	-	-	-	5
Emergencies	39	0	-	-	-	-	-	-	-	-	-	-	-	0
	784	4	2	2	1	5	2	0	2	16	17	0	6	57
Irene														
4017-PR	133	0	0	0	0	0	1	0	1	1	14	0	0	18
4019-NC	185	3	0	0	5	0	0	0	0	1	1	-	-	10
4020-NY	804	0	4	1	3	1	4	5	1	10	14	11	29	83
4021-NJ	400	0	0	0	0	0	0	1	1	1	0	0	2	6
4022-VT	309	2	2	0	1	0	0	0	0	1	1	1	0	10
4023-CT	73	2	0	-	-	0	3	0	0	0	0	-	-	6
4024-VA	68	2	0	0	0	0	0	0	0	3	0	0	0	7
4025-PA	100	-	0	0	0	0	0	0	0	4	0	0	1	6
4026-NH	20	0	0	-	-	0	5	-	1	-	0	0	-	6
4027-RI	11	0	1	0	0	-	-	-	-	0	-	0	-	1
4028-MA	45	-	0	0	0	0	0	0	-	4	-	-	-	4
4032-ME	3	0	0	0	0	(0)	0	-	-	-	-	-	-	0
4034-MD	25	0	-	-	-	-	-	-	-	-	-	-	-	0
4036-DC	3	-	-	-	-	-	-	-	0	0	-	-	-	0
4037-DE	3	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergencies	62	-	-	-	-	-	-	-	-	-	-	-	-	-
	2,243	9	9	3	10	2	13	6	5	25	30	12	32	157

Estimates based on May 2014 FEMA Spend Plans
Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2014

(\$ in millions)

	Cumulative Obligations Thru FY13	October	November	December	January	February	March	April	May	June	July	August	September	FY 14 Total
Lee														
4030-PA	373	0	2	1	0	4	0	0	0	3	1	1	1	14
4031-NY	319	26	3	3	24	0	0	1	0	2	17	7	7	89
4038-MD	13	0	-	-	-	0	0	-	1	-	-	-	-	1
4039-NJ	6	-	0	0	0	0	0	0	0	0	0	0	0	0
4041-LA	7	-	0	0	0	0	0	0	-	-	-	-	-	0
4045-VA	7	-	-	-	0	(0)	-	-	1	1	-	-	-	1
Emergencies	2	-	-	-	-	-	-	-	-	-	-	-	-	-
	726	26	5	4	24	4	1	1	2	5	18	8	8	105
Isaac														
4080-LA	583	4	3	2	2	1	15	2	34	15	8	17	11	114
4081-MS	84	0	0	0	3	1	1	1	1	0	1	(0)	-	10
4082-AL	8	-	0	0	(0)	-	(0)	-	0	0	0	-	1	2
4084-FL	14	0	1	0	2	1	1	0	1	4	0	5	0	15
Emergencies	10	-	-	-	-	-	-	-	1	-	-	-	-	1
	699	4	4	3	6	2	17	4	36	19	10	22	12	140
Sandy (1)														
4085-NY	4,318	46	106	172	57	63	47	74	49	241	1,423	586	1,703	4,567
4086-NJ	1,903	53	67	36	52	30	52	32	50	64	303	66	126	932
4087-CT	88	1	2	0	3	0	1	0	0	3	4	6	4	26
4089-RI	13	0	0	(0)	0	0	0	0	0	1	0	0	3	5
4090-DE	6	0	0	0	0	0	0	0	0	1	0	0	0	2
4091-MD	41	0	0	0	0	0	0	0	0	3	2	2	0	8
4092-VA	12	0	0	-	-	0	0	0	0	-	1	-	-	2
4093-WV	20	1	0	-	0	1	-	-	-	-	0	1	1	4
4095-NH	3	-	0	0	0	0	0	0	-	0	-	-	-	0
4096-DC	3	0	0	-	0	0	-	-	-	0	-	0	-	0
4097-MA	12	1	1	0	0	0	0	0	-	-	1	0	12	15
4098-OH	15	-	0	0	0	0	0	0	-	1	-	-	-	1
4099-PA	14	0	1	0	(0)	-	0	0	1	2	-	-	0	4
	6,469	101	176	209	113	95	102	108	100	316	1,735	661	1,849	5,566
TOTAL (2)	70,275	176	332	347	241	174	202	222	225	461	1,925	821	1,998	-

(1) FY 14 estimates for Sandy have increased primarily due to adjusted estimates and accelerated obligations associated with Section 428 Capped Public Assistance projects for NY (e.g., Bay Park and LIPA). As we continue to evaluate and work with applicants on other potential 428 projects, projected obligations for FY 14 are likely to be adjusted based on negotiated agreements and timelines associated with the review and obligation of these projects.

(2) FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data.

APPENDIX C: HURRICANE SANDY FY 2014 ESTIMATES

Hurricane Sandy FY 2014 Actuals/Estimates*
as of April 30, 2014
(\$ in Millions)

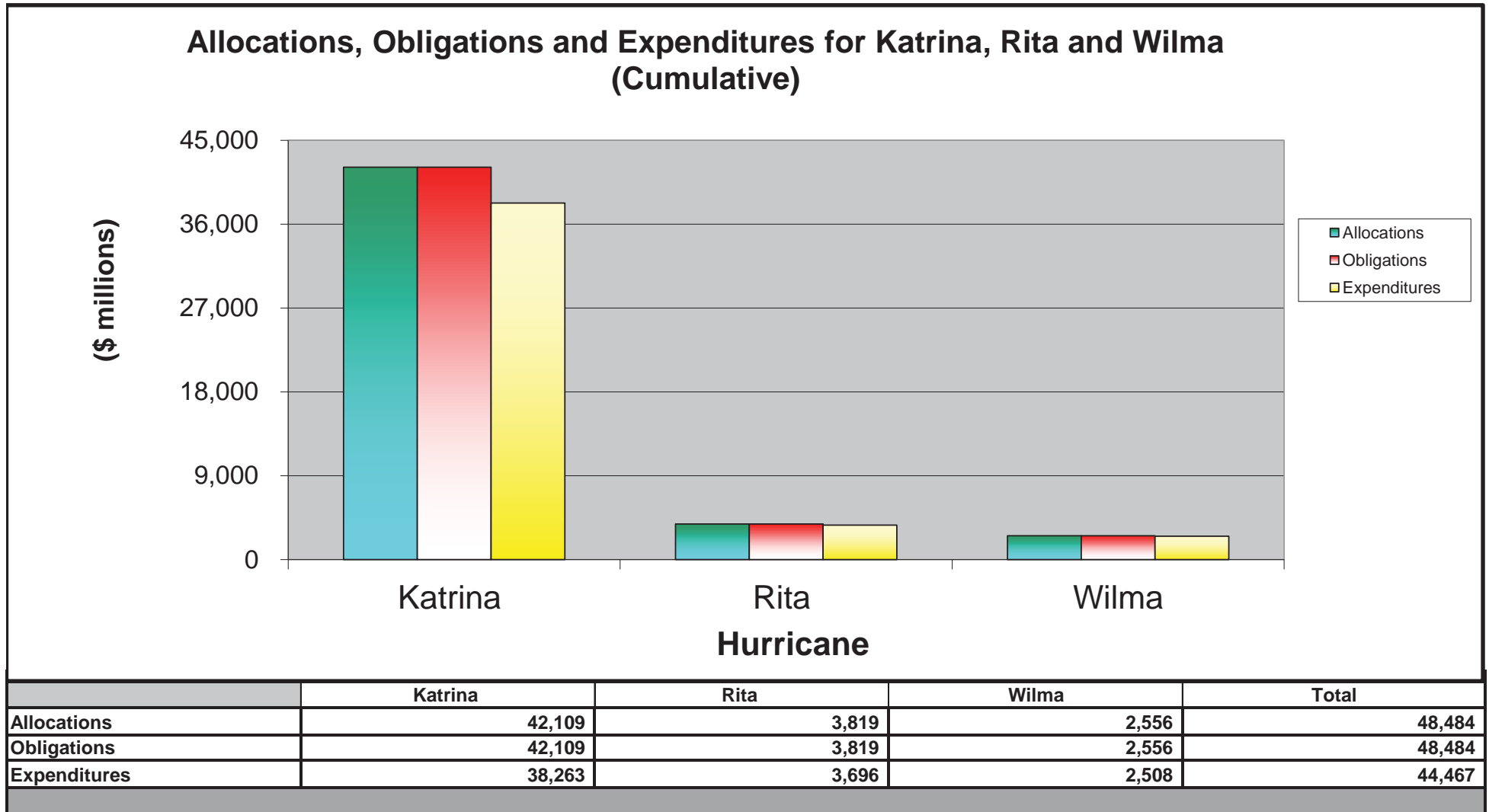
Category	Actual through September 2013	Actual 1st Qtr	Actual 2nd Qtr	Actual/Estimated 3rd Qtr	Estimated 4th Qtr	Fiscal Year 2014 Totals	Estimated Life To Date Totals Thru FY 14
Public Assistance	\$3,402	\$416	\$245	\$426	\$4,047	\$5,134	\$8,536
Individual Assistance	\$1,881	\$16	\$8	\$2	\$0	\$26	\$1,907
Mitigation	\$90	\$7	\$19	\$63	\$170	\$259	\$349
Operations	\$393	\$1	\$3	\$0	\$0	\$4	\$397
Administrative	\$710	\$47	\$35	\$33	\$29	\$144	\$854
Total	\$6,476	\$487	\$309	\$524	\$4,246	\$5,566	\$12,042

*Additional reporting requirement per P.L. 113-2, continued in P.L. 113-76

FY 14 estimates for Sandy have increased primarily due to adjusted estimates and accelerated obligations associated with Section 428 Capped Public Assistance projects for NY (e.g. Bay Park and LIPA). As we continue to evaluate and work with applicants on other potential 428 projects, projected obligations for FY 14 are likely to be adjusted based on negotiated agreements and timelines associated with the review and obligation of these projects.

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

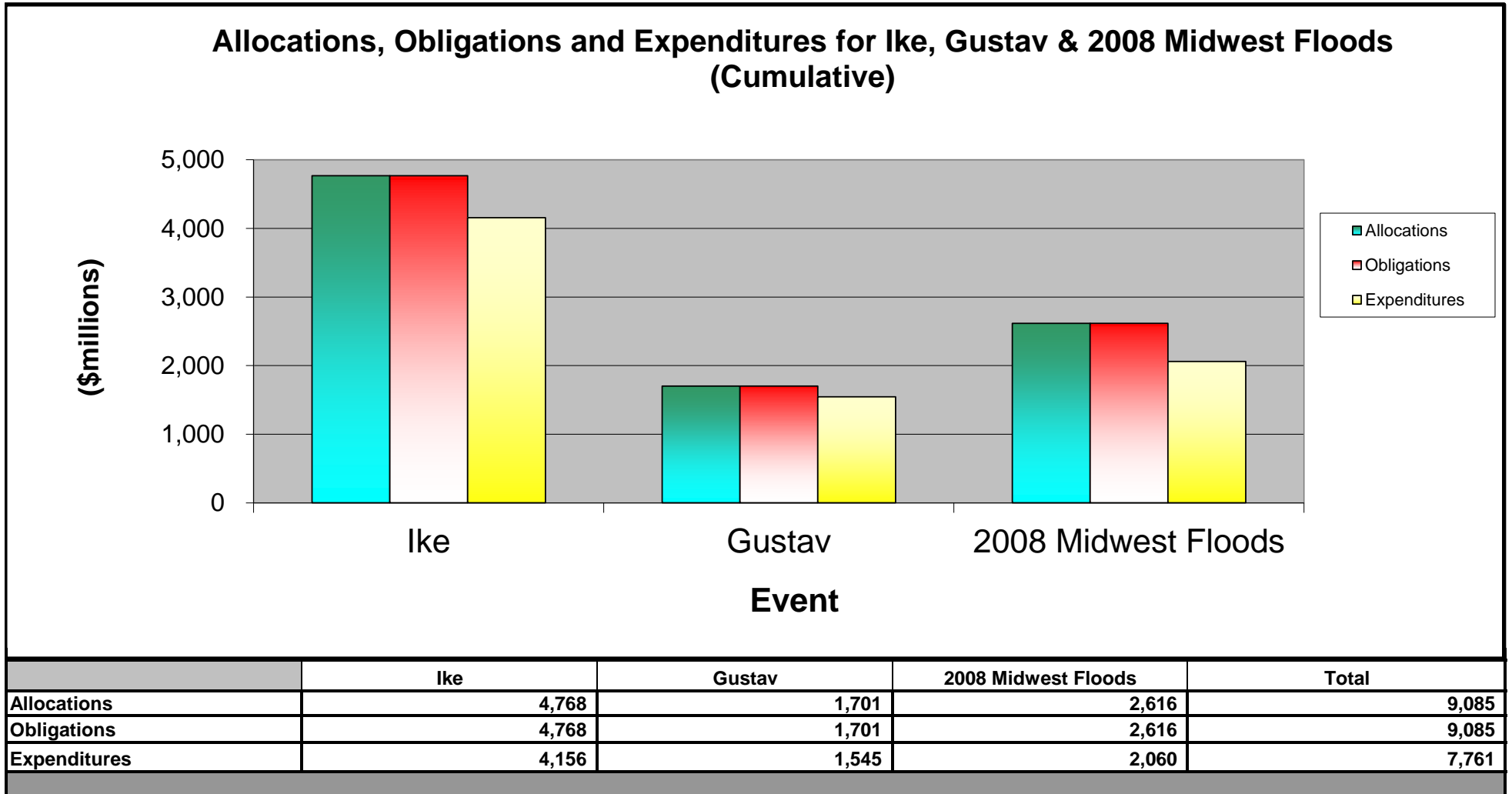
Through 4/30/2014



Source of financial information is the Integrated Financial Information Management System (IFMIS)
 Totals that have minor discrepancies are due to rounding
 Total obligations include prior-year de-obligations

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

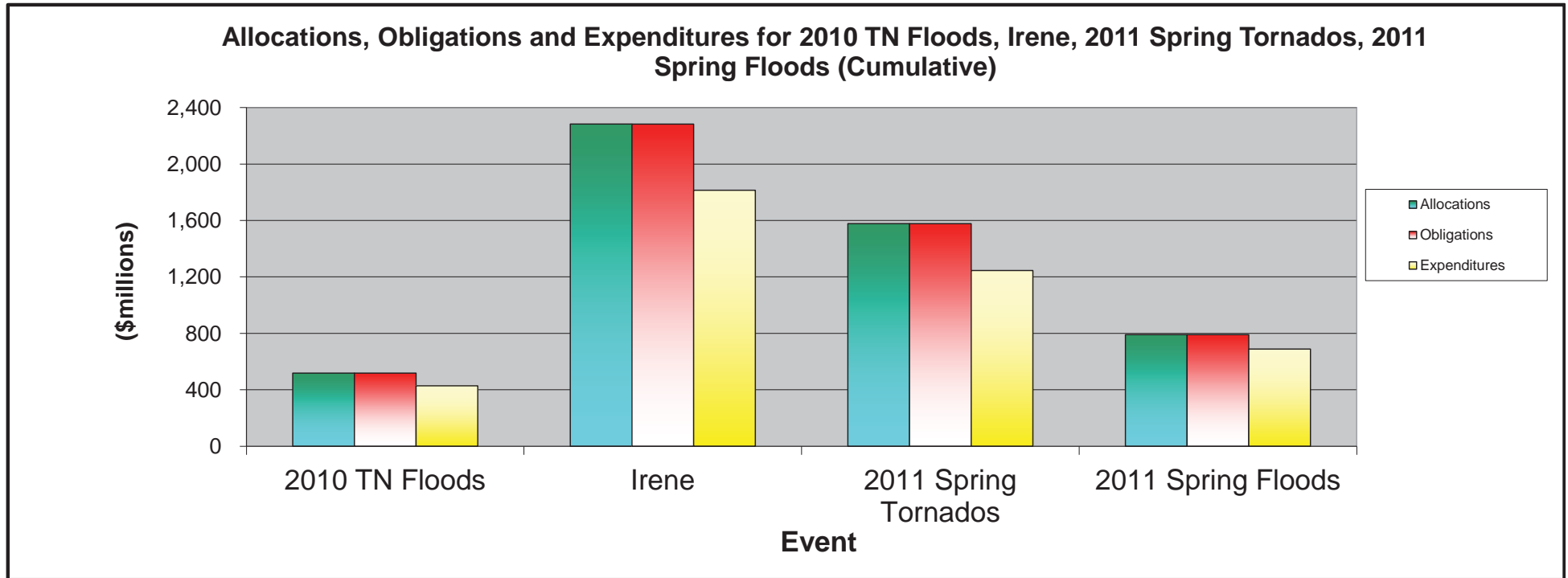
Through 4/30/2014



Source of financial information is the Integrated Financial Information Management System (IFMIS)
 Totals that have minor discrepancies are due to rounding
 Total obligations include prior-year de-obligations

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 4/30/2014

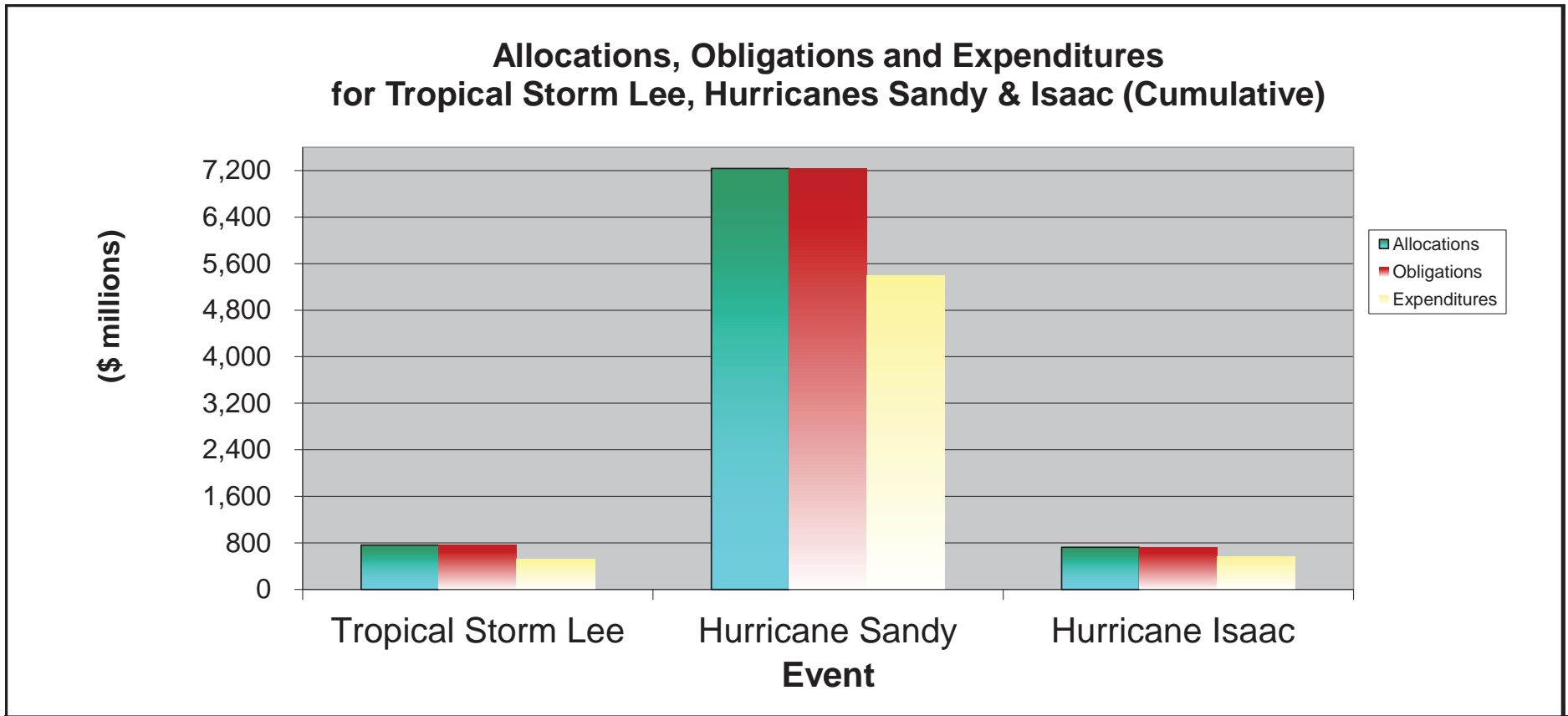


	2010 TN Floods	Irene	2011 Spring Tornadoes	2011 Spring Floods	Total
Allocations	518	2,284	1,578	791	5,171
Obligations	518	2,283	1,578	791	5,170
Expenditures	428	1,814	1,245	689	4,177

Source of financial information is the Integrated Financial Information Management System (IFMIS)
 Totals that have minor discrepancies are due to rounding
 Total obligations include prior-year de-obligations

APPENDIX D: ALLOCATIONS, OBLIGATIONS EXPENDITURES

Through 4/30/2014



	Tropical Storm Lee	Hurricane Sandy	Hurricane Isaac	Total
Allocations	762	7,235	725	8,722
Obligations	762	7,229	725	8,716
Expenditures	516	5,393	562	6,470

Source of financial information is the Integrated Financial Information Management System (IFMIS)

Totals that have minor discrepancies are due to rounding

Includes Sandy Emergencies, not displayed on previous pages.

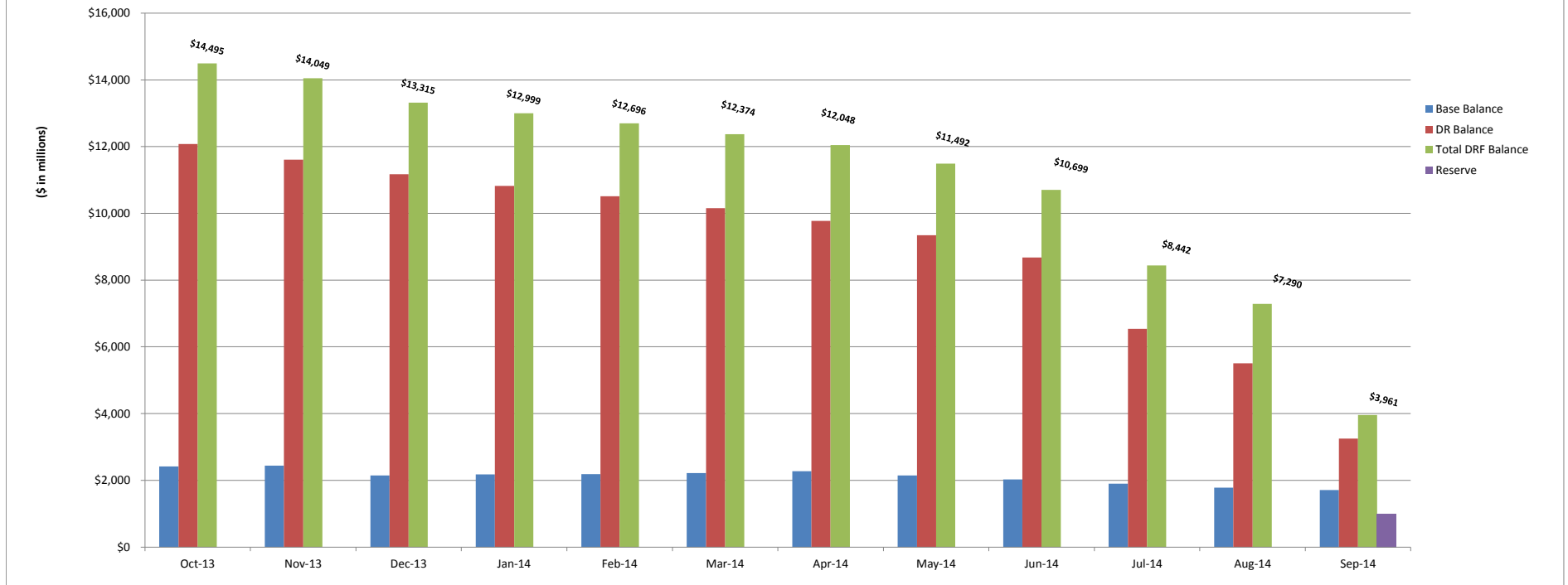
Total obligations include prior-year de-obligations

APPENDIX E: Estimate of Fund Exhaustion Date

Through 4/30/2014

DRF Estimated End of Month Balance

(Based on Estimated Obligations, Recoveries and No New Catastrophic Events)
 FY 2014
 Appropriations



1. Includes estimated FY2014 funding for the following major disaster events:

- Hurricanes Katrina/Rita/Wilma
- Hurricane Gustav
- Hurricane Ike
- Midwest Flooding
- 2010 TN Flooding
- 2011 Spring Tornadoes
- 2011 Spring Floods
- Hurricane Irene
- Tropical Storm Lee
- Hurricane Isaac
- Hurricane Sandy*

2. Average for non-catastrophic event funding based on historical averages (non-Base and Base excluding DRS)

3. FEMA will adjust available recoveries when required to ensure sufficiency of funds under the BCA categories

4. Estimates based on May 2014 FEMA Spend Plans

*FY 14 estimates for Sandy have increased primarily due to adjusted estimates and accelerated obligations associated with Section 428 Capped Public Assistance projects for NY (e.g., Bay Park and LIPA). As we continue to evaluate and work with applicants on other potential 428 projects, projected obligations for FY 14 are likely to be adjusted based on negotiated agreements and timelines associated with the review and obligation of these projects.