



Disaster Relief Fund: Monthly Report

Through March 31, 2014

April 4, 2014

Fiscal Year 2014 Report to Congress



Homeland
Security

Federal Emergency Management Agency

Foreword from the Administrator

April 4, 2014

I am pleased to present the following “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency (FEMA).

In response to language set forth in the *Fiscal Year (FY) 2014 Department of Homeland Security (DHS) Appropriations Act* (P.L. 113-76), the report provides details on funding activities for the Disaster Relief Fund (DRF) through March 31, 2014.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable John R. Carter
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable David E. Price
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Mary L. Landrieu
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Daniel Coats
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900 or to the Department’s acting Chief Financial Officer, Chip Fulghum, at (202) 447-5751.

Sincerely,

A handwritten signature in blue ink, appearing to read "W. Craig Fugate".

W. Craig Fugate
Administrator
Federal Emergency Management Agency



Disaster Relief Fund: Monthly Report through March 31, 2014

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I. Legislative Language

This document has been compiled pursuant to language set forth in the *FY 2014 DHS Appropriations Act* (P.L. 113-76). The language in P.L. 113-76 states:

Provided further, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports:

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:

(A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;

(B) a table of disaster relief activity delineated by month, including—

(i) the beginning and ending balances;

(ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;

(iii) the obligations for catastrophic events delineated by event and by State; and

(iv) the amount of previously obligated funds that are recovered;

(C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

(D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and

(E) the date on which funds appropriated will be exhausted.

This report covers activities through March 31, 2014.

II. Background

P.L. 113-76 requires that the FEMA Administrator provide a report by the 5th day of each month on the DRF, which includes a funding summary, a table delineating the DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and an estimate of the date on which the funds will be exhausted.

Consequently, the following report elements are included herein:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Details on the DRF funding activities delineated by month are presented in Appendix B.
3. Hurricane Sandy FY 2014 estimates by spending categories, per P.L. 113-2, are presented in Appendix C.
4. Funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures are contained in Appendix D.
5. An estimate of the fund exhaustion date, or end of fiscal year balance, is provided in Appendix E.

APPENDIX A: DRF Appropriations Summary

Department of Homeland Security - Federal Emergency Management Agency				
Disaster Relief Fund Congressional Monthly Report				
FY 2014 Activity				
Through 03/31/2014				
Dollars in Millions				
Status of Obligations:	<u>Major Declarations</u>	<u>Base</u>	<u>Total</u>	<u>Change Since Last Report</u>
FY 2014 APPROPRIATION	5,626	595	6,221	0
Prior Years Deobligations (Recoveries)	160	323	482	112
Prior Years Carryover	6,682	1,810	8,492	0
Rescission	0	-301	-301	0
Transfers (1)	0	-24	-24	0
FY 2014 APPROPRIATION AVAILABLE (2)	12,468	2,401	14,870	112
Less: TOTAL OBLIGATIONS	2,312	184	2,496	434
UNOBLIGATED BALANCE:	10,156	2,217	12,374	-322
Status of Commitments:				
Less: TOTAL COMMITMENTS	2,313	200	2,513	438
UNCOMMITTED BALANCE:	10,155	2,201	12,357	-326
Status of Allocations:				
TOTAL ALLOCATION	2,324	292	2,616	424
Less: TOTAL OBLIGATIONS	2,312	184	2,496	434
UNOBLIGATED ALLOCATION:	12	108	120	-10
Amount Undistributed/Unallocated	10,144	2,109	12,254	-312

NOTES:
 (1) Pursuant to P.L. 113-76, \$24M transferred to DHS OIG.
 (2) Transfer authority into the Base is capped at 10% of Base Appropriation

Source of financial information is the Integrated Financial Management Information System (IFMIS)

APPENDIX B: DRF FUNDING ACTIVITY

Disaster Relief Fund Monthly Obligations FY2014
Appropriation Funding, Catastrophic and Non-Catastrophic Spending, and Recoveries
 (\$ in millions)
 Through 03/31/2014

	<u>Oct-13</u>	<u>Nov-13</u>	<u>Dec-13</u>	<u>Jan-14</u>	<u>Feb-14</u>	<u>Mar-14</u>	<u>Apr-14</u>	<u>May-14</u>	<u>Jun-14</u>	<u>Jul-14</u>	<u>Aug-14</u>	<u>Sep-14</u>	<u>Total</u>
Beginning of Month DRF Balance	\$8,492	\$14,495	\$14,048	\$13,616	\$12,999	\$12,696	\$12,374	\$12,374	\$12,374	\$12,374	\$12,374	\$12,374	
FY 2014 Appropriation	\$6,221												
OIG Transfer ⁽¹⁾	(24)												
Rescission				\$ (301)									
Emergencies	\$ (0.2)	\$ (0.1)	\$ (0.0)	\$ (4.4)	\$ (6.8)	\$ (4.5)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (15.9)
Fire Management	\$ (0.1)	\$ (1.0)	\$ (3.8)	\$ (1.6)	\$ (9.3)	\$ (17.6)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (33.3)
Surge	\$ (0.4)	\$ (1.0)	\$ (1.1)	\$ (0.5)	\$ (0.2)	\$ (0.6)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3.7)
Disaster Support Activities:	\$ (1.0)	\$ (20.8)	\$ (46.0)	\$ (15.1)	\$ (21.3)	\$ (26.5)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (130.8)
Total Base Funding	\$ (1.7)	\$ (22.8)	\$ (50.9)	\$ (21.6)	\$ (37.6)	\$ (49.2)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (183.7)
Non Catastrophic DR Obligations	\$ (130.0)	\$ (164.0)	\$ (98.6)	\$ (117.8)	\$ (146.0)	\$ (182.8)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (839.2)
Catastrophic DR Obligations	\$ (176.0)	\$ (332.0)	\$ (347.5)	\$ (241.2)	\$ (174.4)	\$ (202.0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,473.1)
Total Disaster (DR) Funding	\$ (306.0)	\$ (496.0)	\$ (446.1)	\$ (359.0)	\$ (320.4)	\$ (384.8)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,312.3)
Total DRF Obligations	\$ (307.7)	\$ (518.8)	\$ (497.0)	\$ (380.6)	\$ (358.0)	\$ (434.0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,496.1)
Recoveries of Previous Years De-Obligations	\$ 114	\$ 72	\$ 65	\$ 65	\$ 54	\$ 112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 482
End of Month Balance (Including Recoveries)	\$ 14,495	\$ 14,048	\$13,616	\$12,999	\$12,696	\$12,374	\$12,374	\$12,374	\$12,374	\$12,374	\$12,374	\$12,374	

⁽¹⁾Pursuant to P.L. 113-76, \$24M transferred to DHS OIG

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Obligations FY2014
DRF Monthly Spend Plan (FY 2014)
 (\$ in millions)
 Through 03/31/2014

	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Total
Beginning of Month DRF Balance (1)	\$8,492	\$14,495	\$14,048	\$13,616	\$12,999	\$12,696	\$12,374	\$11,862	\$11,253	\$9,992	\$7,738	\$6,773	
Consolidated Appropriations Act, 2014 Rescission	\$6,221												
DHS OIG Transfer (2)	(\$24)			(\$301)									
Total Available Beginning of Month Major Declarations Base	\$14,689	\$14,495	\$14,049	\$13,315	\$12,999	\$12,696	\$12,374	\$11,862	\$11,253	\$9,992	\$7,738	\$6,773	
	\$12,308	\$12,079	\$11,610	\$11,174	\$10,819	\$10,508	\$10,156	\$9,752	\$9,251	\$8,099	\$5,954	\$5,098	
	\$2,381	\$2,416	\$2,439	\$2,142	\$2,180	\$2,188	\$2,219	\$2,110	\$2,001	\$1,893	\$1,784	\$1,676	
DRF Base Activities (3)													
Emergencies													
Monthly Actual/Estimated Obligations	(\$0.2)	(\$0.1)	(\$0.0)	(\$4.4)	(\$6.8)	(\$4.5)	(\$42.3)	(\$42.3)	(\$42.3)	(\$42.3)	(\$42.3)	(\$42.3)	(\$270)
Fire Management													
Monthly Actual/Estimated Obligations	(\$0.1)	(\$1.0)	(\$3.8)	(\$1.6)	(\$9.3)	(\$17.6)	(\$11)	(\$11)	(\$11)	(\$11)	(\$11)	(\$11)	(\$99)
Surge													
Monthly Actual/Estimated Obligations	(\$0.4)	(\$1.0)	(\$1.1)	(\$0.5)	(\$0.2)	(\$0.6)	(\$15)	(\$15)	(\$15)	(\$15)	(\$15)	(\$15)	(\$95)
Disaster Support & Other Activities													
Monthly Actual/Estimated Obligations	(\$1.0)	(\$20.8)	(\$46.0)	(\$15.1)	(\$21.3)	(\$26.5)	(\$40)	(\$40)	(\$40)	(\$40)	(\$40)	(\$40)	(\$371)
Estimated/Actual Base Obligations	(\$1.7)	(\$22.8)	(\$51)	(\$22)	(\$38)	(\$49.2)	(\$109)	(\$109)	(\$109)	(\$109)	(\$109)	(\$109)	(\$835)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)	(\$130)	(\$164)	(\$99)	(\$118)	(\$146)	(\$183)	(\$260)	(\$260)	(\$260)	(\$260)	(\$260)	(\$260)	(\$2,399)
Gustav													
Initial FY 14 Spend Plan	(\$0)	(\$1)	(\$0)	(\$3)	(\$0)	(\$4)	(\$3)	(\$3)	(\$0)	(\$4)	(\$2)	(\$3)	(\$24)
Monthly Actual/Estimated Obligations	(\$0.4)	(\$2)	(\$0)	(\$2)	(\$4)	(\$4)	(\$2)	(\$1)	(\$2)	(\$2)	(\$2)	(\$8)	(\$30)
Ike													
Initial FY 14 Spend Plan	(\$0)	(\$2)	(\$11)	(\$71)	(\$25)	(\$8)	(\$2)	(\$8)	(\$10)	(\$40)	(\$6)	(\$3)	(\$187)
Monthly Actual/Estimated Obligations	(\$0.4)	(\$3)	(\$34)	(\$2)	(\$10)	(\$3)	(\$16)	(\$10)	(\$25)	(\$12)	(\$6)	(\$39)	(\$160)
Katrina Rita Wilma													
Initial FY 14 Spend Plan	(\$22)	(\$119)	(\$134)	(\$103)	(\$91)	(\$70)	(\$83)	(\$42)	(\$79)	(\$61)	(\$49)	(\$156)	(\$1,009)
Monthly Actual/Estimated Obligations	(\$21.8)	(\$115)	(\$83)	(\$72)	(\$40)	(\$37)	(\$33)	(\$59)	(\$70)	(\$54)	(\$90)	(\$59)	(\$734)
Midwest Floods													
Initial FY 14 Spend Plan	(\$4)	(\$11)	(\$6)	(\$2)	(\$1)	(\$0)	(\$0)	(\$1)	(\$1)	(\$0)	(\$0)	(\$3)	(\$29)
Monthly Actual/Estimated Obligations	(\$3.6)	(\$4)	(\$4)	(\$2)	(\$9)	(\$1)	(\$8)	(\$1)	(\$1)	(\$4)	(\$0)	(\$2)	(\$40)
TN Floods													
Initial FY 14 Spend Plan	(\$1)	(\$1)	(\$1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3)
Monthly Actual/Estimated Obligations	(\$1.1)	(\$1)	(\$0)	(\$0)	(\$0)	(\$2)	(\$0)	\$0	(\$1)	\$0	\$0	\$0	(\$6)
2011 Spring Tornadoes													
Initial FY 14 Spend Plan	(\$4)	(\$10)	(\$14)	(\$11)	(\$7)	(\$3)	(\$27)	(\$4)	(\$3)	(\$5)	(\$0)	(\$9)	(\$97)
Monthly Actual/Estimated Obligations	(\$4.4)	(\$10)	(\$6)	(\$8)	(\$3)	(\$20)	(\$27)	(\$11)	(\$9)	(\$7)	(\$8)	(\$12)	(\$126)
2011 Spring Floods													
Initial FY 14 Spend Plan	(\$4)	(\$8)	(\$1)	(\$1)	(\$2)	(\$0)	(\$2)	(\$0)	(\$2)	(\$35)	(\$0)	(\$6)	(\$61)
Monthly Actual/Estimated Obligations	(\$3.6)	(\$2)	(\$2)	(\$1)	(\$5)	(\$2)	(\$2)	(\$1)	(\$16)	(\$17)	(\$0)	(\$6)	(\$57)

APPENDIX B: DRF Funding Activity

**Disaster Relief Fund Estimated Monthly Obligations FY2014
DRF Monthly Spend Plan (FY 2014)
(\$ in millions)
Through 03/31/2014**

	<u>Oct-13</u>	<u>Nov-13</u>	<u>Dec-13</u>	<u>Jan-14</u>	<u>Feb-14</u>	<u>Mar-14</u>	<u>Apr-14</u>	<u>May-14</u>	<u>Jun-14</u>	<u>Jul-14</u>	<u>Aug-14</u>	<u>Sep-14</u>	<u>Total</u>
Irene													
Initial FY 14 Spend Plan	(\$9)	(\$8)	(\$11)	(\$27)	(\$2)	(\$21)	(\$12)	(\$1)	(\$10)	(\$1)	(\$8)	(\$47)	(\$158)
Monthly Actual/Estimated Obligations	(\$9.4)	(\$9)	(\$3)	(\$10)	(\$2)	(\$13)	(\$7)	(\$10)	(\$19)	(\$31)	(\$11)	(\$33)	(\$156)
Lee													
Initial FY 14 Spend Plan	(\$26)	(\$23)	(\$10)	(\$7)	(\$1)	(\$46)	(\$7)	(\$0)	(\$8)	(\$1)	(\$7)	\$15	(\$122)
Monthly Actual/Estimated Obligations	(\$26.0)	(\$5)	(\$4)	(\$24)	(\$4)	(\$1)	(\$2)	(\$3)	(\$3)	(\$17)	(\$8)	(\$9)	(\$106)
Isaac													
Initial FY 14 Spend Plan	(\$4)	(\$12)	(\$24)	(\$31)	(\$5)	(\$21)	(\$1)	(\$0)	(\$20)	(\$2)	\$0	(\$15)	(\$135)
Monthly Actual/Estimated Obligations	(\$4.3)	(\$4)	(\$3)	(\$6)	(\$2)	(\$17)	(\$5)	(\$18)	(\$24)	(\$9)	(\$16)	(\$15)	(\$124)
Sandy (4)													
Initial FY 14 Spend Plan	(\$101)	(\$236)	(\$312)	(\$383)	(\$477)	(\$744)	(\$378)	(\$322)	(\$237)	(\$199)	(\$90)	(\$179)	(\$3,657)
Monthly Actual/Estimated Obligations	(\$100.9)	(\$176)	(\$209)	(\$113)	(\$95)	(\$102)	(\$110)	(\$195)	(\$788)	(\$1,800)	(\$522)	(\$1,349)	(\$5,560)
Total DR Obligations	(\$306)	(\$496)	(\$446)	(\$359)	(\$320)	(\$385)	(\$470)	(\$568)	(\$1,219)	(\$2,212)	(\$923)	(\$1,790)	(\$9,496)
Estimated Monthly Recoveries	\$114	\$72	\$65	\$65	\$54	\$112	\$67	\$67	\$67	\$67	\$67	\$67	\$884
Major declarations	\$77	\$26	\$10	\$5	\$9.3	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$160
Base	\$36	\$46	\$55	\$60	\$44.8	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$323
Reserved for No-Notice Event													(\$1,000)
Estimated DRF Available at End of Month (Including Recoveries)	\$14,495	\$14,048	\$13,616	\$12,999	\$12,696	\$12,374	\$11,862	\$11,253	\$9,992	\$7,738	\$6,773	\$3,941	
Actual recoveries cumulative to date	\$114	\$186	\$251	\$316	\$370	\$482	\$482	\$482	\$482	\$482	\$482	\$482	

Actual
Estimate

- (1) FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates and obligations based on new data.
- (2) Pursuant to P.L. 113-76, \$24M transferred to DHS OIG
- (3) Month-to-month projections for Base activities (excluding DRS) are based on historical averages.
- (4) FY 14 estimates for Sandy have increased primarily due to adjusted estimates and accelerated obligations associated with Section 428 Capped Public Assistance projects for NY (e.g., Bay Park and LIPA) . As we continue to evaluate and work with applicants on other potential 428 projects, projected obligations for FY 14 are likely to be adjusted based on negotiated agreements and timelines associated with the review and obligation of these projects.

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2014

(\$ in millions)

	Cumulative Obligations Thru FY13	October	November	December	January	February	March	April	May	June	July	August	September	FY 14 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	
Gustav														
1786-LA	1,554	0	2	0	2	4	4	2	1	2	2	2	8	30
1789-AL	12	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	6	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	43	-	0	-	-	-	-	-	-	-	-	-	-	0
1806-FL	8	-	-	-	-	-	0	-	-	-	-	-	-	0
Emergencies	67	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,690	0	2	0	2	4	4	2	1	2	2	2	8	30
Ike														
1791-TX	4,256	0	2	34	2	10	3	15	9	25	11	1	34	146
1792-LA	331	0	0	1	0	0	1	1	0	1	0	4	5	13
1797-AL	14	-	-	-	-	-	0	-	-	-	-	-	-	0
1802-KY	24	-	-	-	0	-	-	-	-	-	-	-	-	0
1804-AR	3	-	-	0	-	-	-	-	-	-	-	-	-	0
1805-OH	58	-	0	-	0	0	0	-	-	-	-	-	-	0
Emergencies	45	-	-	-	-	-	-	-	-	-	-	-	-	-
	4,730	0	3	34	2	10	3	16	10	25	12	6	39	160
Katrina Rita Wilma														
1602-FL	237	0	0	0	0	0	0	-	0	0	1	0	0	3
1603-LA	29,709	20	107	79	64	30	33	23	43	59	40	61	35	595
1604-MS	10,071	1	6	2	8	1	2	5	13	6	4	11	5	65
1605-AL	1,027	-	0	0	0	0	0	-	-	-	-	-	-	0
1606-TX	1,889	0	1	1	(0)	0	1	-	-	-	-	-	-	2
1607-LA	1,891	1	1	1	0	3	0	5	1	5	4	13	13	46
1609-FL	2,551	0	0	0	0	6	1	0	2	-	4	5	5	22
Emergencies	782	-	-	-	-	-	-	-	-	-	-	-	-	-
	48,158	22	115	83	72	40	37	33	59	70	54	90	59	734
Midwest Floods														
1760-MO	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1763-IA	1,910	1	5	4	2	9	1	8	1	1	4	0	2	38
1765-NE	2	-	-	-	-	-	-	-	-	-	-	-	-	-
1766-IN	233	-	0	0	(0)	0	0	-	-	-	-	-	-	0
1768-WI	161	0	0	0	0	0	0	-	-	-	-	-	-	0
1770-NE	48	-	-	-	-	-	-	-	-	-	-	-	-	-
1771-IL	96	3	(1)	0	0	0	(0)	-	-	-	-	-	-	2
1772-MN	9	-	-	-	-	-	-	-	-	-	-	-	-	-
1773-MO	55	-	-	-	-	-	-	-	-	-	-	-	-	-
1774-SD	8	-	-	-	-	-	-	-	-	-	-	-	-	-
1775-OK	11	-	-	-	-	-	-	-	-	-	-	-	-	-
1776-KS	65	-	-	-	0	-	-	-	-	-	-	-	-	0
1777-MI	19	-	0	0	0	0	0	-	-	-	-	-	-	0
	2,618	4	4	4	2	9	1	8	1	1	4	0	2	40
TN Floods														

Estimates based on April 2014 FEMA Spend Plans
Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2014

(\$ in millions)

	Cumulative Obligations Thru FY13	October	November	December	January	February	March	April	May	June	July	August	September	FY 14 Total
1909-TN	516	1	1	0	0	0	2	0	-	1	-	-	-	6
	516	1	1	0	0	0	2	0	-	1	-	-	-	6
2011 Spring Tornadoes														
1971-AL	723	0	0	1	1	0	1	1	-	3	-	-	-	6
1972-MS	65	0	0	0	0	0	0	0	1	-	-	2	-	3
1973-GA	45	0	0	0	0	0	0	0	1	-	-	-	-	1
1974-TN	92	-	0	0	0	-	0	0	-	-	-	0	-	1
1975-AR	103	0	0	0	0	0	0	(0)	-	3	-	-	-	3
1976-KY	57	0	0	0	-	0	0	-	0	-	2	2	-	5
1980-MO	458	4	9	5	7	3	19	26	10	3	5	4	12	107
Emergencies	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,545	4	10	6	8	3	20	27	11	9	7	8	12	126
2011 Spring Flood														
1981-ND	607	4	2	2	0	0	2	2	1	16	17	0	6	52
1982-MN	27	-	0	0	0	0	0	-	-	-	-	-	-	0
1983-MS	37	-	0	-	-	-	-	-	-	-	-	-	-	0
1984-SD	73	0	0	0	0	4	0	-	-	-	-	-	-	5
Emergencies	39	0	-	-	-	-	-	-	-	-	-	-	-	0
	784	4	2	2	1	5	2	2	1	16	17	0	6	57
Irene														
4017-PR	133	0	0	0	0	0	1	0	1	0	15	0	0	18
4019-NC	185	3	0	0	5	0	0	-	1	0	-	-	-	10
4020-NY	804	0	4	1	3	1	4	5	1	10	14	10	30	82
4021-NJ	400	0	0	0	0	0	0	1	0	0	1	0	2	6
4022-VT	309	2	2	0	1	0	0	1	1	1	1	0	0	10
4023-CT	73	2	0	-	-	0	3	0	0	0	0	-	-	6
4024-VA	68	2	0	0	0	0	0	0	0	3	0	0	0	6
4025-PA	100	-	0	0	0	0	0	0	4	0	0	0	1	6
4026-NH	20	0	0	-	-	0	5	-	1	-	-	0	-	6
4027-RI	11	0	1	0	0	-	-	-	-	0	-	-	-	1
4028-MA	45	-	0	0	0	0	0	-	1	3	-	-	-	4
4032-ME	3	0	0	0	0	(0)	0	-	-	-	-	-	-	0
4034-MD	25	0	-	-	-	-	-	-	-	-	-	-	-	0
4036-DC	3	-	-	-	-	-	-	0	0	-	-	-	-	0
4037-DE	3	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergencies	62	-	-	-	-	-	-	-	-	-	-	-	-	-
	2,243	9	9	3	10	2	13	7	10	19	31	11	33	156

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2014

(\$ in millions)

	Cumulative Obligations Thru FY13	October	November	December	January	February	March	April	May	June	July	August	September	FY 14 Total
Lee														
4030-PA	373	0	2	1	0	4	0	0	2	1	1	1	1	14
4031-NY	319	26	3	3	24	0	0	1	0	2	16	7	7	89
4038-MD	13	0	-	-	-	0	0	-	0	-	-	-	-	0
4039-NJ	6	-	0	0	0	0	0	0	0	0	0	0	0	0
4041-LA	7	-	0	0	0	0	0	-	1	-	-	-	-	1
4045-VA	7	-	-	-	0	(0)	-	1	-	0	-	-	-	1
Emergencies	2	-	-	-	-	-	-	-	-	-	-	-	-	-
	726	26	5	4	24	4	1	2	3	3	17	8	9	106
Isaac														
4080-LA	583	4	3	2	2	1	15	2	16	13	9	16	15	97
4081-MS	84	0	0	0	3	1	1	2	1	2	-	(0)	-	10
4082-AL	8	-	0	0	(0)	-	(0)	1	0	0	0	-	-	2
4084-FL	14	0	1	0	2	1	1	0	0	9	0	-	0	15
Emergencies	10	-	-	-	-	-	-	-	1	-	-	-	-	1
	699	4	4	3	6	2	17	5	18	24	9	16	15	124
Sandy (1)														
4085-NY	4,318	46	106	172	57	63	47	75	132	714	1,469	451	1,233	4,564
4086-NJ	1,903	53	67	36	52	30	52	34	52	67	322	65	102	933
4087-CT	88	1	2	0	3	0	1	0	6	3	4	3	0	25
4089-RI	13	0	0	(0)	0	0	0	0	-	1	0	0	3	4
4090-DE	6	0	0	0	0	0	0	0	0	1	0	0	0	2
4091-MD	41	0	0	0	0	0	0	0	1	2	2	2	0	8
4092-VA	12	0	0	-	-	0	0	-	0	-	1	-	-	2
4093-WV	20	1	0	-	0	1	-	-	-	-	0	1	1	4
4095-NH	3	-	0	0	0	0	0	-	-	0	-	0	-	0
4096-DC	3	0	0	-	0	0	-	-	0	0	-	0	-	0
4097- MA	12	1	1	0	0	0	0	0	-	-	1	-	9	12
4098-OH	15	-	0	0	0	0	0	(0)	1	-	-	-	-	1
4099-PA	14	0	1	0	(0)	-	0	0	2	0	-	-	0	4
	6,469	101	176	209	113	95	102	110	195	788	1,800	522	1,349	5,560
TOTAL (2)	70,275	176	332	347	241	174	202	210	308	959	1,952	663	1,530	7,098

(1) FY 14 estimates for Sandy have increased primarily due to adjusted estimates and accelerated obligations associated with Section 428 Capped Public Assistance projects for NY (e.g., Bay Park and LIPA). As we continue to evaluate and work with applicants on other potential 428 projects, projected obligations for FY 14 are likely to be adjusted based on negotiated agreements and timelines associated with the review and obligation of these projects.

(2) FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data.

APPENDIX C: HURRICANE SANDY FY 2014 ESTIMATES

Hurricane Sandy FY 2014 Actuals/Estimates*
as of March 31, 2014
(\$ in Millions)

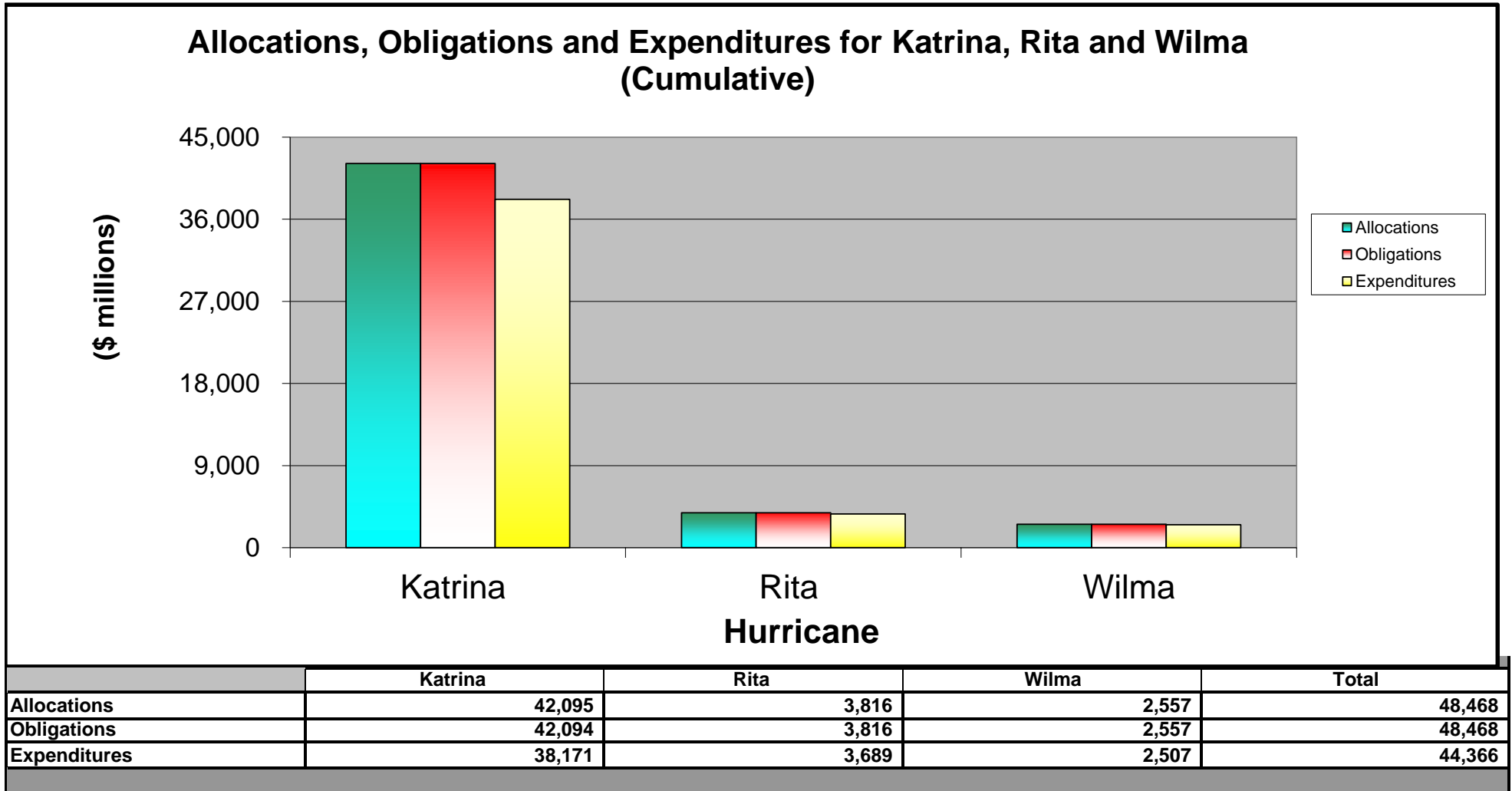
Category	Actual through September 2013	Actual 1st Qtr	Actual 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	Fiscal Year 2014 Totals	Estimated Life To Date Totals Thru FY 14
Public Assistance	\$3,402	\$416	\$245	\$991	\$3,476	\$5,128	\$8,530
Individual Assistance	\$1,881	\$16	\$8	\$3	\$0	\$27	\$1,908
Mitigation	\$90	\$7	\$19	\$70	\$167	\$261	\$351
Operations	\$393	\$1	\$3	\$0	\$0	\$4	\$397
Administrative	\$710	\$47	\$35	\$30	\$28	\$140	\$850
Total	\$6,476	\$487	\$309	\$1,093	\$3,671	\$5,560	\$12,036

*Additional reporting requirement per P.L. 113-2, continued in P.L. 113-76

FY 14 estimates for Sandy have increased primarily due to adjusted estimates and accelerated obligations associated with Section 428 Capped Public Assistance projects for NY (e.g. Bay Park and LIPA). As we continue to evaluate and work with applicants on other potential 428 projects, projected obligations for FY 14 are likely to be adjusted based on negotiated agreements and timelines associated with the review and obligation of these projects.

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

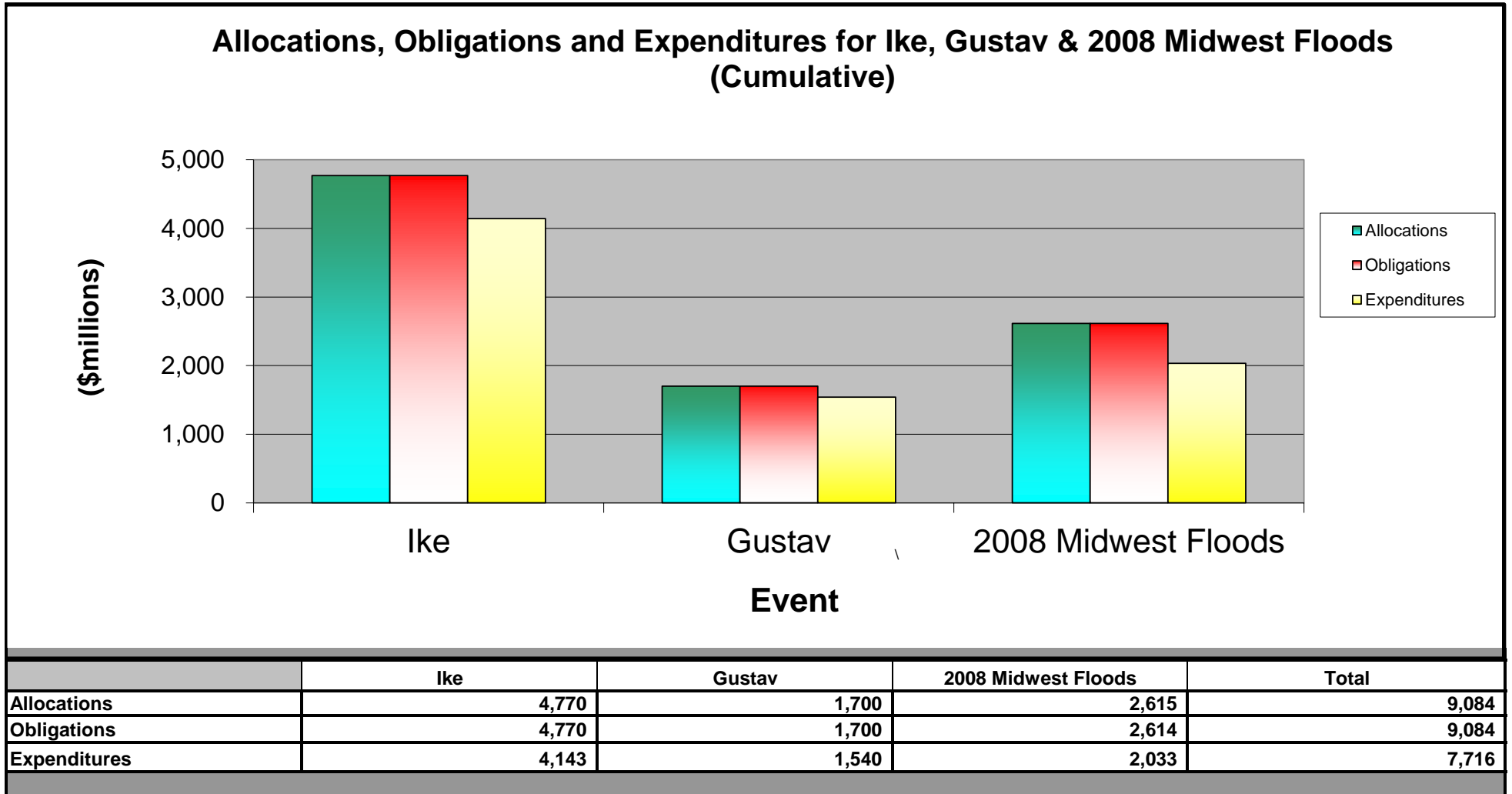
Through 3/31/2014



Source of financial information is the Integrated Financial Information Management System (IFMIS)
 Totals that have minor discrepancies are due to rounding
 Total obligations include prior-year de-obligations

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

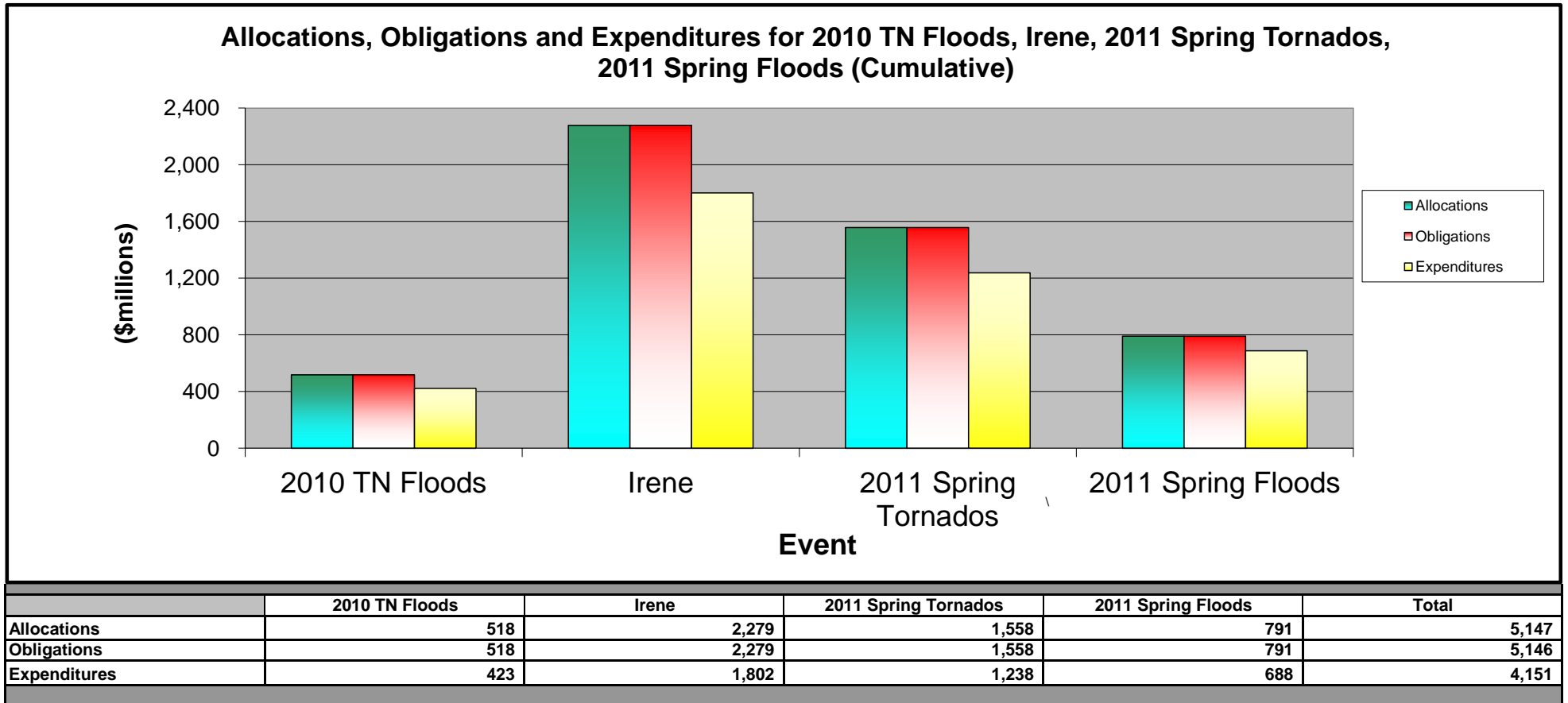
Through 3/31/2014



Source of financial information is the Integrated Financial Information Management System (IFMIS)
 Totals that have minor discrepancies are due to rounding
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APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

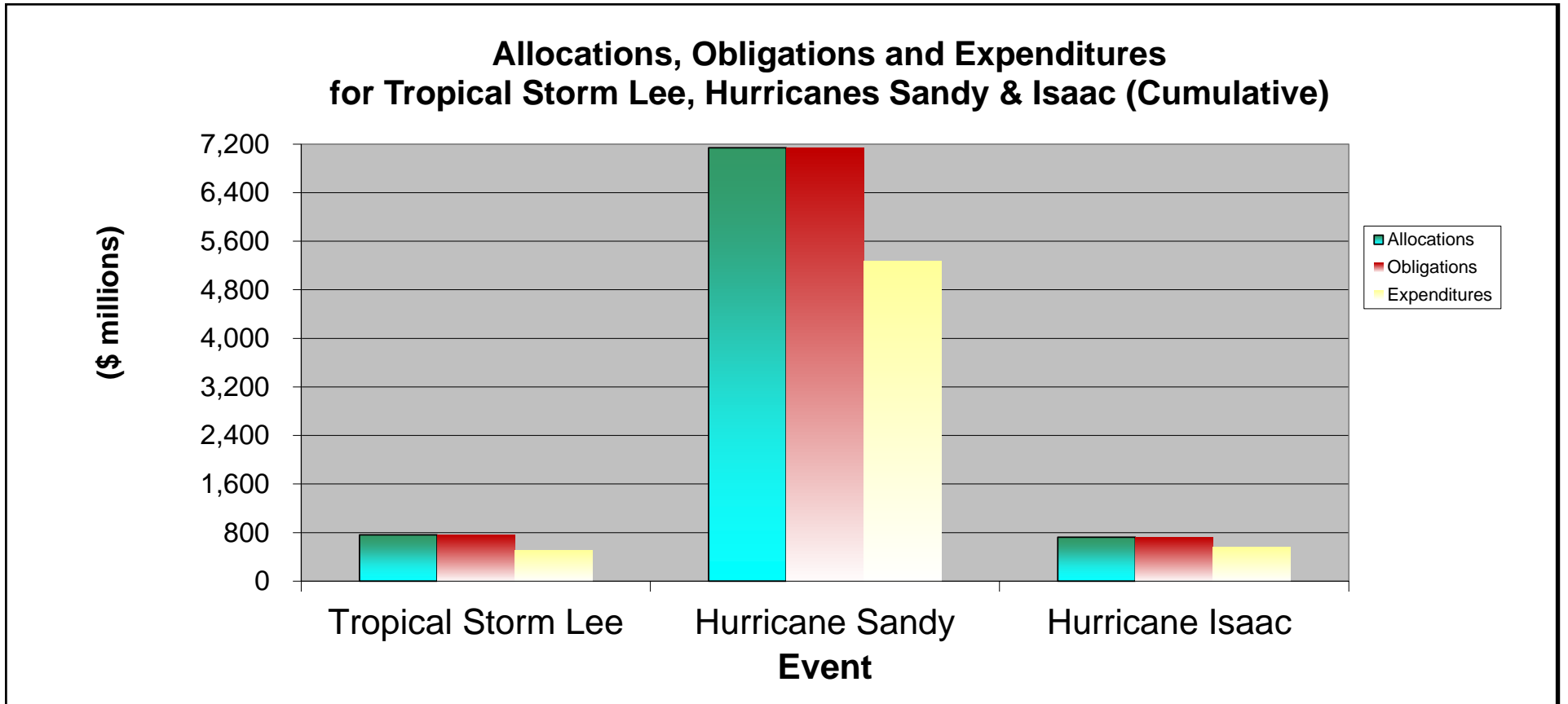
Through 3/31/2014



Source of financial information is the Integrated Financial Information Management System (IFMIS)
 Totals that have minor discrepancies are due to rounding
 Total obligations include prior-year de-obligations

APPENDIX D: ALLOCATIONS, OBLIGATIONS EXPENDITURES

Through 3/31/2014



	Tropical Storm Lee	Hurricane Sandy	Hurricane Isaac	Total
Allocations	763	7,139	724	8,626
Obligations	762	7,139	724	8,625
Expenditures	512	5,277	559	6,349

Source of financial information is the Integrated Financial Information Management System (IFMIS)

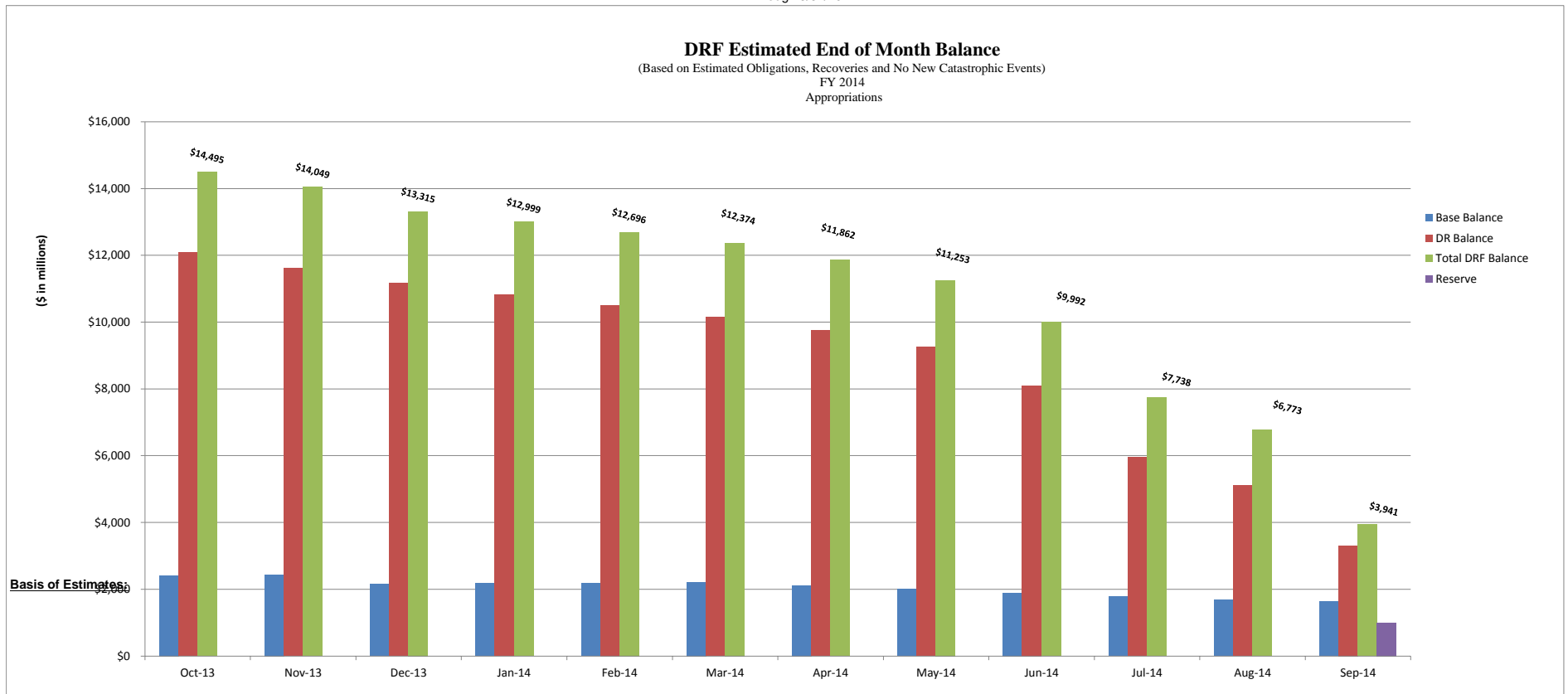
Totals that have minor discrepancies are due to rounding

Includes Sandy Emergencies, not displayed on previous pages.

Total obligations include prior-year de-obligations

APPENDIX E: Estimate of Fund Exhaustion Date

Through 3/31/2014



1. Includes estimated FY2014 funding for the following major disaster events:

- Hurricanes Katrina/Rita/Wilma
- Hurricane Gustav
- Hurricane Ike
- Midwest Flooding
- 2010 TN Flooding
- 2011 Spring Tornadoes
- 2011 Spring Floods
- Hurricane Irene
- Tropical Storm Lee
- Hurricane Isaac
- Hurricane Sandy*

2. Average for non-catastrophic event funding based on historical averages (non-Base and Base excluding DRS)

3. FEMA will adjust available recoveries when required to ensure sufficiency of funds under the BCA categories

4. Estimates based on April 2014 FEMA Spend Plans

*FY 14 estimates for Sandy have increased primarily due to adjusted estimates and accelerated obligations associated with Section 428 Capped Public Assistance projects for NY (e.g., Bay Park and LIPA). As we continue to evaluate and work with applicants on other potential 428 projects, projected obligations for FY 14 are likely to be adjusted based on negotiated agreements and timelines associated with the review and obligation of these projects.