



# Disaster Relief Fund: Monthly Report

Through February 28, 2014

March 5, 2014

Fiscal Year 2014 Report to Congress



Homeland  
Security

*Federal Emergency Management Agency*

# Foreword from the Administrator

March 5, 2014

I am pleased to present the following “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency (FEMA).

In response to language set forth in the *Fiscal Year (FY) 2014 Department of Homeland Security (DHS) Appropriations Act* (P.L. 113-76), the report provides details on funding activities for the Disaster Relief Fund (DRF) through February 28, 2014.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable John R. Carter  
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable David E. Price  
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Mary L. Landrieu  
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Daniel Coats  
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900 or to the Department’s acting Chief Financial Officer, Chip Fulghum, at (202) 447-5751.

Sincerely,

A handwritten signature in blue ink, appearing to read "W. Craig Fugate". The signature is stylized and includes a long horizontal line extending to the right.

W. Craig Fugate  
Administrator  
Federal Emergency Management Agency



# Disaster Relief Fund: Monthly Report Through February 28, 2014

## Table of Contents

I.	Legislative Language .....	2
II.	Background .....	3
	Appendix A: Appropriations Summary .....	4
	Appendix B: DRF Funding Activity .....	5
	Appendix C: Hurricane Sandy FY 2013 Estimates .....	11
	Appendix D: Allocations, Obligations, & Expenditures .....	12
	Appendix E: Estimate of Fund Exhaustion Date .....	16

# I. Legislative Language

This document has been compiled pursuant to language set forth in the *FY 2014 DHS Appropriations Act* (P.L. 113-76):

*Provided further*, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports:

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:

(A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;

(B) a table of disaster relief activity delineated by month, including—  
(i) the beginning and ending balances;  
(ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;  
(iii) the obligations for catastrophic events delineated by event and by State; and  
(iv) the amount of previously obligated funds that are recovered;

(C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

(D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and

(E) the date on which funds appropriated will be exhausted.

This report covers activities through February 28, 2014.

## II. Background

P.L. 113-76 requires that the FEMA Administrator provide a report by the 5th day of each month on the DRF, which includes a funding summary, a table delineating the DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and an estimate of the date on which the funds will be exhausted.

Consequently, the following report elements are included herein:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Details on the DRF funding activities delineated by month are presented in Appendix B.
3. Hurricane Sandy FY 2014 estimates by spending categories, per P.L. 113-2, are presented in Appendix C.
4. Funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures are contained in Appendix D.
5. An estimate of the fund exhaustion date, or end of fiscal year balance, is provided in Appendix E.

## APPENDIX A: DRF Appropriations Summary

Department of Homeland Security - Federal Emergency Management Agency

Disaster Relief Fund Congressional Monthly Report

FY 2014 Activity

Through 02/28/2014

Dollars in Millions

Status of Obligations:	<u>Major Declarations</u>	<u>Base</u>	<u>Total</u>	<u>Change Since Last Report</u>
<b>FY 2014 APPROPRIATION (1)</b>	5,626	595	6,221	0
Prior Years Deobligations (Recoveries)	128	243	370	54
Prior Years Carryover	6,682	1,810	8,492	0
Rescission	0	-301	-301	0
<b>Transfers (2)</b>	<u>0</u>	<u>-24</u>	<u>-24</u>	<u>0</u>
<b>FY 2014 APPROPRIATION AVAILABLE (3)</b>	<u>12,436</u>	<u>2,322</u>	<u>14,758</u>	<u>54</u>
Less: TOTAL OBLIGATIONS	<u>1,928</u>	<u>134</u>	<u>2,062</u>	<u>358</u>
<b>UNOBLIGATED BALANCE:</b>	<u>10,508</u>	<u>2,188</u>	<u>12,696</u>	<u>-305</u>
<b>Status of Commitments:</b>				
Less: TOTAL COMMITMENTS	<u>1,932</u>	<u>143</u>	<u>2,075</u>	<u>335</u>
UNCOMMITTED BALANCE:	<u>10,504</u>	<u>2,179</u>	<u>12,683</u>	<u>-282</u>
<b>Status of Allocations:</b>				
TOTAL ALLOCATION	1,945	247	2,192	391
Less: TOTAL OBLIGATIONS	<u>1,928</u>	<u>134</u>	<u>2,062</u>	<u>358</u>
UNOBLIGATED ALLOCATION:	<u>17</u>	<u>113</u>	<u>130</u>	<u>33</u>
<b>Amount Undistributed/Unallocated</b>	<u>10,491</u>	<u>2,075</u>	<u>12,566</u>	<u>-338</u>

**NOTES:**

(1) Pursuant to P.L. 113-76, Consolidated Appropriations Act 2014

(2) Pursuant to P.L. 113-76, anticipated \$24M transfer to DHS OIG

(3) Transfer authority into the Base is capped at 10% of Base Appropriation

Source of financial information is the Integrated Financial Management Information System (IFMIS)

**APPENDIX B: DRF FUNDING ACTIVITY**

**Disaster Relief Fund Estimated Monthly Obligations FY2014**  
**Appropriation Funding, Catastrophic and Non-Catastrophic Spending, and Recoveries**  
 ( \$ in millions)  
 Through 02/28/2014

	<u>Oct-13</u>	<u>Nov-13</u>	<u>Dec-13</u>	<u>Jan-14</u>	<u>Feb-14</u>	<u>Mar-14</u>	<u>Apr-14</u>	<u>May-14</u>	<u>Jun-14</u>	<u>Jul-14</u>	<u>Aug-14</u>	<u>Sep-14</u>	<u>Total</u>
<b>Beginning of Month DRF Balance</b>	<b>\$8,492</b>	<b>\$14,495</b>	<b>\$14,048</b>	<b>\$13,616</b>	<b>\$12,999</b>	<b>\$12,696</b>	<b>\$12,696</b>	<b>\$12,696</b>	<b>\$12,696</b>	<b>\$12,696</b>	<b>\$12,696</b>	<b>\$12,696</b>	
FY 2014 Appropriation <sup>(1)</sup>	\$6,221												
OIG Transfer <sup>(2)</sup>	(24)												
Rescission				(301)									
Emergencies	\$ (0.2)	\$ (0.1)	\$ (0.0)	(4.4)	\$ (6.8)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (11.4)
Fire Management	\$ (0.1)	\$ (1.0)	\$ (3.8)	(1.6)	\$ (9.3)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (15.7)
Surge	\$ (0.4)	\$ (1.0)	\$ (1.1)	(0.5)	\$ (0.2)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3.1)
Disaster Support Activities:	\$ (1.0)	\$ (20.8)	\$ (46.0)	(15.1)	\$ (21.3)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (104.3)
<b>Total Base Funding</b>	<b>\$ (1.7)</b>	<b>\$ (22.8)</b>	<b>\$ (50.9)</b>	<b>(21.6)</b>	<b>\$ (37.6)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (134.5)</b>
Non Catastrophic DR Obligations	\$ (130.0)	\$ (164.0)	\$ (98.6)	(117.8)	\$ (146)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (656.4)
Catastrophic DR Obligations	\$ (176.0)	\$ (332.0)	\$ (347.5)	(241.2)	\$ (174.4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,271.1)
<b>Total Disaster (DR) Funding</b>	<b>\$ (306.0)</b>	<b>\$ (496.0)</b>	<b>\$ (446.1)</b>	<b>(359.0)</b>	<b>\$ (320.4)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (1,927.5)</b>
Total DRF Obligations	\$ (307.7)	\$ (518.8)	\$ (497.0)	(380.6)	\$ (358.0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,062.0)
<b>Recoveries of Previous Years De-Obligations</b>	<b>\$ 114</b>	<b>\$ 72</b>	<b>\$ 65</b>	<b>\$ 65</b>	<b>\$ 54</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 370</b>
<b>End of Month Balance (Including Recoveries)</b>	<b>\$ 14,495</b>	<b>\$ 14,048</b>	<b>\$13,616</b>	<b>\$12,999</b>	<b>\$12,696</b>	<b>\$12,696</b>	<b>\$12,696</b>	<b>\$12,696</b>	<b>\$12,696</b>	<b>\$12,696</b>	<b>\$12,696</b>	<b>\$12,696</b>	

<sup>(1)</sup> P.L. 113-76, Consolidated Appropriations Act 2014

<sup>(2)</sup> Pursuant to P.L. 113-76, anticipated \$24M transfer to DHS OIG

APPENDIX B: DRF Funding Activity

**Disaster Relief Fund Estimated Monthly Obligations FY2014**  
**DRF Monthly Spend Plan (FY 2014)**  
 (\$ in millions)  
 Through 02/28/2014

	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Total	
<b>Beginning of Month DRF Balance (1)</b>	\$8,492	\$14,495	\$14,048	\$13,616	\$12,999	\$12,696	\$12,192	\$11,505	\$10,565	\$9,301	\$7,393	\$6,582		
<b>Consolidated Appropriations Act, 2014</b>	\$6,221													
<b>Rescission</b>				(\$301)										
<b>DHS OIG Transfer</b>	(\$24)													
<b>Total Available Beginning of Month</b>	\$14,689	\$14,495	\$14,049	\$13,315	\$12,999	\$12,696	\$12,192	\$11,505	\$10,565	\$9,301	\$7,393	\$6,582		
<b>Major Declarations</b>	\$12,308	\$12,079	\$11,610	\$11,174	\$10,819	\$10,508	\$10,104	\$9,517	\$8,676	\$7,513	\$5,705	\$4,995		
<b>Base</b>	\$2,381	\$2,416	\$2,439	\$2,142	\$2,180	\$2,188	\$2,088	\$1,988	\$1,888	\$1,788	\$1,688	\$1,588		
<b>DRF Base Activities (2)</b>														
<b>Emergencies</b>														
Monthly Actual/Estimated Obligations	(\$0.2)	(\$0.1)	(\$0.0)	(\$4.4)	(\$6.8)	(\$36.9)	(\$36.9)	(\$36.9)	(\$36.9)	(\$36.9)	(\$36.9)	(\$36.9)	(\$36.9)	(\$270)
<b>Fire Management</b>														
Monthly Actual/Estimated Obligations	(\$0.1)	(\$1.0)	(\$3.8)	(\$1.6)	(\$9.3)	(\$12)	(\$12)	(\$12)	(\$12)	(\$12)	(\$12)	(\$12)	(\$12)	(\$99)
<b>Surge</b>														
Monthly Actual/Estimated Obligations	(\$0.4)	(\$1.0)	(\$1.1)	(\$0.5)	(\$0.2)	(\$13)	(\$13)	(\$13)	(\$13)	(\$13)	(\$13)	(\$13)	(\$13)	(\$95)
<b>Disaster Support &amp; Other Activities</b>														
Monthly Actual/Estimated Obligations	(\$1.0)	(\$20.8)	(\$46.0)	(\$15.1)	(\$21.3)	(\$38)	(\$38)	(\$38)	(\$38)	(\$38)	(\$38)	(\$38)	(\$38)	(\$371)
<b>Estimated/Actual Base Obligations</b>	(\$1.7)	(\$22.8)	(\$51)	(\$22)	(\$38)	(\$100)	(\$100)	(\$100)	(\$100)	(\$100)	(\$100)	(\$100)	(\$835)	
<b>DRF DR Activities</b>														
<b>Average Monthly Major DR Activity (Non-Cat.)</b>	(\$130)	(\$164)	(\$99)	(\$118)	(\$146)	(\$260)	(\$260)	(\$260)	(\$260)	(\$260)	(\$260)	(\$260)	(\$260)	(\$2,476)
<b>Gustav</b>														
<b>Initial FY 14 Spend Plan</b>	(\$0)	(\$1)	(\$0)	(\$3)	(\$0)	(\$4)	(\$3)	(\$3)	(\$0)	(\$4)	(\$2)	(\$3)	(\$24)	
Monthly Actual/Estimated Obligations	(\$0.4)	(\$2)	(\$0)	(\$2)	(\$4)	(\$4)	(\$2)	(\$1)	(\$1)	(\$2)	(\$11)	(\$11)	(\$40)	
<b>Ike</b>														
<b>Initial FY 14 Spend Plan</b>	(\$0)	(\$2)	(\$11)	(\$71)	(\$25)	(\$8)	(\$2)	(\$8)	(\$10)	(\$40)	(\$6)	(\$3)	(\$187)	
Monthly Actual/Estimated Obligations	(\$0.4)	(\$3)	(\$34)	(\$2)	(\$10)	(\$2)	(\$16)	(\$10)	(\$26)	(\$12)	(\$8)	(\$50)	(\$173)	
<b>Katrina Rita Wilma</b>														
<b>Initial FY 14 Spend Plan</b>	(\$22)	(\$119)	(\$134)	(\$103)	(\$91)	(\$70)	(\$83)	(\$42)	(\$79)	(\$61)	(\$49)	(\$156)	(\$1,009)	
Monthly Actual/Estimated Obligations	(\$21.8)	(\$115)	(\$83)	(\$72)	(\$40)	(\$37)	(\$58)	(\$80)	(\$86)	(\$96)	(\$65)	(\$185)	(\$940)	
<b>Midwest Floods</b>														
<b>Initial FY 14 Spend Plan</b>	(\$4)	(\$11)	(\$6)	(\$2)	(\$1)	(\$0)	(\$0)	(\$1)	(\$1)	(\$0)	(\$0)	(\$3)	(\$29)	
Monthly Actual/Estimated Obligations	(\$3.6)	(\$4)	(\$4)	(\$2)	(\$9)	(\$4)	(\$5)	(\$2)	(\$3)	(\$0)	(\$0)	(\$3)	(\$40)	
<b>TN Floods</b>														
<b>Initial FY 14 Spend Plan</b>	(\$1)	(\$1)	(\$1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3)	
Monthly Actual/Estimated Obligations	(\$1.1)	(\$1)	(\$0)	(\$0)	(\$0)	(\$1)	(\$1)	\$0	\$0	\$0	\$0	\$0	(\$4)	
<b>2011 Spring Tornadoes</b>														
<b>Initial FY 14 Spend Plan</b>	(\$4)	(\$10)	(\$14)	(\$11)	(\$7)	(\$3)	(\$27)	(\$4)	(\$3)	(\$5)	(\$0)	(\$9)	(\$97)	
Monthly Actual/Estimated Obligations	(\$4.4)	(\$10)	(\$6)	(\$8)	(\$3)	(\$19)	(\$31)	(\$9)	(\$3)	(\$7)	(\$7)	(\$9)	(\$117)	
<b>2011 Spring Floods</b>														
<b>Initial FY 14 Spend Plan</b>	(\$4)	(\$8)	(\$1)	(\$1)	(\$2)	(\$0)	(\$2)	(\$0)	(\$2)	(\$35)	(\$0)	(\$6)	(\$61)	
Monthly Actual/Estimated Obligations	(\$3.6)	(\$2)	(\$2)	(\$1)	(\$5)	(\$2)	(\$2)	(\$0)	(\$2)	(\$35)	(\$0)	(\$6)	(\$61)	

Estimates based on March 2014 FEMA Spend Plans  
 Totals that have minor discrepancies are due to rounding



APPENDIX B: DRF Funding Activity

**Disaster Relief Fund Estimated Monthly Obligations FY2014**  
**DRF Monthly Spend Plan (FY 2014)**  
 (\$ in millions)  
 Through 02/28/2014

	<u>Oct-13</u>	<u>Nov-13</u>	<u>Dec-13</u>	<u>Jan-14</u>	<u>Feb-14</u>	<u>Mar-14</u>	<u>Apr-14</u>	<u>May-14</u>	<u>Jun-14</u>	<u>Jul-14</u>	<u>Aug-14</u>	<u>Sep-14</u>	<u>Total</u>
<b>Irene</b>													
<b>Initial FY 14 Spend Plan</b>	(\$9)	(\$8)	(\$11)	(\$27)	(\$2)	(\$21)	(\$12)	(\$1)	(\$10)	(\$1)	(\$8)	(\$47)	(\$158)
Monthly Actual/Estimated Obligations	(\$9.4)	(\$9)	(\$3)	(\$10)	(\$2)	(\$12)	(\$12)	(\$21)	(\$19)	(\$15)	(\$25)	(\$19)	(\$156)
<b>Lee</b>													
<b>Initial FY 14 Spend Plan</b>	(\$26)	(\$23)	(\$10)	(\$7)	(\$1)	(\$46)	(\$7)	(\$0)	(\$8)	(\$1)	(\$7)	\$15	(\$122)
Monthly Actual/Estimated Obligations	(\$26.0)	(\$5)	(\$4)	(\$24)	(\$4)	(\$1)	(\$4)	(\$2)	(\$21)	(\$7)	(\$8)	(\$8)	(\$113)
<b>Isaac</b>													
<b>Initial FY 14 Spend Plan</b>	(\$4)	(\$12)	(\$24)	(\$31)	(\$5)	(\$21)	(\$1)	(\$0)	(\$20)	(\$2)	\$0	(\$15)	(\$135)
Monthly Actual/Estimated Obligations	(\$4.3)	(\$4)	(\$3)	(\$6)	(\$2)	(\$29)	(\$29)	(\$19)	(\$8)	(\$2)	(\$14)	(\$3)	(\$123)
<b>Sandy (3)</b>													
<b>Initial FY 14 Spend Plan</b>	(\$101)	(\$236)	(\$312)	(\$383)	(\$477)	(\$744)	(\$378)	(\$322)	(\$237)	(\$199)	(\$90)	(\$179)	(\$3,657)
Monthly Actual/Estimated Obligations	(\$100.9)	(\$176)	(\$209)	(\$113)	(\$95)	(\$101)	(\$234)	(\$503)	(\$804)	(\$1,439)	(\$379)	(\$1,336)	(\$5,490)
<b>Total DR Obligations</b>	<b>(\$306)</b>	<b>(\$496)</b>	<b>(\$446)</b>	<b>(\$359)</b>	<b>(\$320)</b>	<b>(\$471)</b>	<b>(\$654)</b>	<b>(\$907)</b>	<b>(\$1,231)</b>	<b>(\$1,875)</b>	<b>(\$778)</b>	<b>(\$1,889)</b>	<b>(\$9,732)</b>
<b>Estimated Monthly Recoveries</b>	\$114	\$72	\$65	\$65	\$54	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$839
<b>Major declarations</b>	\$77	\$26	\$10	\$5	\$9.3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
<b>Base</b>	\$36	\$46	\$55	\$60	\$44.8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
<b>Reserved for No-Notice Event</b>													(\$1,000)
<b>Estimated DRF Available at End of Month (Including Recoveries)</b>	<b>\$14,495</b>	<b>\$14,048</b>	<b>\$13,616</b>	<b>\$12,999</b>	<b>\$12,696</b>	<b>\$12,192</b>	<b>\$11,505</b>	<b>\$10,565</b>	<b>\$9,301</b>	<b>\$7,393</b>	<b>\$6,582</b>	<b>\$3,660</b>	
<b>Actual recoveries cumulative to date</b>	<b>\$114</b>	<b>\$186</b>	<b>\$251</b>	<b>\$316</b>	<b>\$370</b>	<b>\$370</b>	<b>\$370</b>	<b>\$370</b>	<b>\$370</b>	<b>\$370</b>	<b>\$370</b>	<b>\$370</b>	
<b>Actual</b>													
<b>Estimate</b>													

- (1) FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates and obligations based on new data.
- (2) Month-to-month projections for Base activities (excluding DRS) are based on historical averages.
- (3) FY 14 estimates for Sandy have increased primarily due to adjusted estimates and accelerated obligations associated with Section 428 Capped Public Assistance projects for NY (e.g., Bay Park and LIPA). As we continue to evaluate and work with applicants on other potential 428 projects, projected obligations for FY 14 are likely to increase during the remainder of FY 14 subject to final negotiations and agreements.

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2014

(\$ in millions)

	Cumulative Obligations Thru FY13	October	November	December	January	February	March	April	May	June	July	August	September	FY 14 Total
		Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	
<b>Gustav</b>														
1786-LA	1,554	0	2	0	2	4	4	2	1	1	2	11	11	40
1789-AL	12	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	6	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	43	-	0	-	-	-	-	-	-	-	-	-	-	0
1806-FL	8	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergencies	67	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>1,690</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>11</b>	<b>11</b>	<b>40</b>
<b>Ike</b>														
1791-TX	4,256	0	2	34	2	10	1	15	9	25	12	2	34	146
1792-LA	331	0	0	1	0	0	1	0	0	1	0	7	16	27
1797-AL	14	-	-	-	-	-	-	-	-	-	-	-	-	-
1802-KY	24	-	-	-	0	-	-	-	-	-	-	-	-	0
1804-AR	3	-	-	0	-	-	-	-	-	-	-	-	-	0
1805-OH	58	-	0	-	0	0	-	-	-	-	-	-	-	0
Emergencies	45	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>4,730</b>	<b>0</b>	<b>3</b>	<b>34</b>	<b>2</b>	<b>10</b>	<b>2</b>	<b>16</b>	<b>10</b>	<b>26</b>	<b>12</b>	<b>8</b>	<b>50</b>	<b>173</b>
<b>Katrina Rita Wilma</b>														
1602-FL	237	0	0	0	0	0	0	0	0	0	1	0	0	3
1603-LA	29,709	20	107	79	64	30	32	52	68	75	71	46	165	808
1604-MS	10,071	1	6	2	8	1	5	6	9	4	3	11	8	63
1605-AL	1,027	-	0	0	0	0	-	-	-	-	-	-	-	0
1606-TX	1,889	0	1	1	(0)	0	-	1	-	-	-	-	-	2
1607-LA	1,891	1	1	1	0	3	0	1	1	7	17	3	13	48
1609-FL	2,551	0	0	0	0	6	0	-	2	-	4	5	-	17
Emergencies	782	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>48,158</b>	<b>22</b>	<b>115</b>	<b>83</b>	<b>72</b>	<b>40</b>	<b>37</b>	<b>58</b>	<b>80</b>	<b>86</b>	<b>96</b>	<b>65</b>	<b>185</b>	<b>940</b>
<b>Midwest Floods</b>														
1760-MO	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1763-IA	1,910	1	5	4	2	9	4	5	2	3	0	0	3	38
1765-NE	2	-	-	-	-	-	-	-	-	-	-	-	-	-
1766-IN	233	-	0	0	(0)	0	-	-	-	-	-	-	-	0
1768-WI	161	0	0	0	0	0	-	-	-	-	-	-	-	0
1770-NE	48	-	-	-	-	-	-	-	-	-	-	-	-	-
1771-IL	96	3	(1)	0	0	0	-	-	-	-	-	-	-	2
1772-MN	9	-	-	-	-	-	-	-	-	-	-	-	-	-
1773-MO	55	-	-	-	-	-	-	-	-	-	-	-	-	-
1774-SD	8	-	-	-	-	-	-	-	-	-	-	-	-	-
1775-OK	11	-	-	-	-	-	-	-	-	-	-	-	-	-
1776-KS	65	-	-	-	0	-	-	-	-	-	-	-	-	0
1777-MI	19	-	0	0	0	0	-	-	-	-	-	-	-	0
	<b>2,618</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>9</b>	<b>4</b>	<b>5</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>40</b>

Estimates based on March 2014 FEMA Spend Plans  
Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2014

(\$ in millions)

	Cumulative Obligations Thru FY13	October	November	December	January	February	March	April	May	June	July	August	September	FY 14 Total
<b>TN Floods</b>														
1909-TN	516	1	1	0	0	0	1	1	-	-	-	-	-	4
	<b>516</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>
<b>2011 Spring Tornadoes</b>														
1971-AL	723	0	0	1	1	0	0	2	1	-	-	-	-	5
1972-MS	65	0	0	0	0	0	(0)	-	2	-	-	0	-	3
1973-GA	45	0	0	0	0	0	0	-	1	-	-	-	-	1
1974-TN	92	-	0	0	0	-	0	-	0	-	-	(0)	-	1
1975-AR	103	0	0	0	0	0	0	3	-	-	-	-	-	3
1976-KY	57	0	0	0	-	0	0	-	0	-	2	2	-	5
1980-MO	458	4	9	5	7	3	19	27	5	3	5	4	9	100
Emergencies	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>1,545</b>	<b>4</b>	<b>10</b>	<b>6</b>	<b>8</b>	<b>3</b>	<b>19</b>	<b>31</b>	<b>9</b>	<b>3</b>	<b>7</b>	<b>7</b>	<b>9</b>	<b>117</b>
<b>2011 Spring Flood</b>														
1981-ND	607	4	2	2	0	0	2	2	0	2	35	0	6	56
1982-MN	27	-	0	0	0	0	-	-	-	-	-	-	-	0
1983-MS	37	-	0	-	-	-	-	-	-	-	-	-	-	0
1984-SD	73	0	0	0	0	4	-	-	-	-	-	-	-	5
Emergencies	39	0	-	-	-	-	-	-	-	-	-	-	-	0
	<b>784</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>35</b>	<b>0</b>	<b>6</b>	<b>61</b>
<b>Irene</b>														
4017-PR	133	0	0	0	0	0	1	1	15	0	0	0	0	18
4019-NC	185	3	0	0	5	0	0	-	1	0	-	-	-	10
4020-NY	804	0	4	1	3	1	2	4	1	16	12	23	15	83
4021-NJ	400	0	0	0	0	0	0	0	0	1	1	0	2	6
4022-VT	309	2	2	0	1	0	1	0	1	1	1	0	0	9
4023-CT	73	2	0	-	-	0	3	0	0	-	-	-	-	7
4024-VA	68	2	0	0	0	0	0	3	0	0	0	1	0	6
4025-PA	100	-	0	0	0	0	0	4	0	0	0	0	2	6
4026-NH	20	0	0	-	-	0	5	-	0	-	-	-	-	5
4027-RI	11	0	1	0	0	-	-	-	-	0	-	-	-	1
4028-MA	45	-	0	0	0	0	1	-	3	-	-	-	-	4
4032-ME	3	0	0	0	0	(0)	-	-	-	-	-	-	-	0
4034-MD	25	0	-	-	-	-	-	-	-	-	-	-	-	0
4036-DC	3	-	-	-	-	-	-	0	-	-	-	-	-	0
4037-DE	3	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergencies	62	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>2,243</b>	<b>9</b>	<b>9</b>	<b>3</b>	<b>10</b>	<b>2</b>	<b>12</b>	<b>12</b>	<b>21</b>	<b>19</b>	<b>15</b>	<b>25</b>	<b>19</b>	<b>156</b>

Estimates based on March 2014 FEMA Spend Plans  
Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2014

(\$ in millions)

	Cumulative Obligations Thru FY13	October	November	December	January	February	March	April	May	June	July	August	September	FY 14 Total
<b>Lee</b>														
4030-PA	373	0	2	1	0	4	0	2	0	1	1	1	3	15
4031-NY	319	26	3	3	24	0	0	1	0	20	6	7	6	95
4038-MD	13	0	-	-	-	0	0	0	-	-	-	-	-	0
4039-NJ	6	-	0	0	0	0	0	0	0	0	0	0	0	0
4041-LA	7	-	0	0	0	0	0	-	1	-	-	-	-	1
4045-VA	7	-	-	-	0	(0)	0	1	0	-	-	-	-	1
Emergencies	2	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>726</b>	<b>26</b>	<b>5</b>	<b>4</b>	<b>24</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>2</b>	<b>21</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>113</b>
<b>Isaac</b>														
4080-LA	583	4	3	2	2	1	27	17	17	7	1	13	2	96
4081-MS	84	0	0	0	3	1	1	3	1	-	-	1	-	11
4082-AL	8	-	0	0	(0)	-	-	1	0	0	0	-	-	2
4084-FL	14	0	1	0	2	1	0	9	1	0	0	-	0	14
Emergencies	10	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>699</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>6</b>	<b>2</b>	<b>29</b>	<b>29</b>	<b>19</b>	<b>8</b>	<b>2</b>	<b>14</b>	<b>3</b>	<b>123</b>
<b>Sandy</b> <sup>(1)</sup>														
4085-NY	4,318	46	106	172	57	63	51	164	388	724	1,113	332	1,234	4,450
4086-NJ	1,903	53	67	36	52	30	48	63	105	73	319	42	88	977
4087-CT	88	1	2	0	3	0	1	3	7	3	3	1	-	26
4089-RI	13	0	0	(0)	0	0	0	0	0	1	-	-	3	5
4090-DE	6	0	0	0	0	0	0	0	0	1	0	0	0	2
4091-MD	41	0	0	0	0	0	0	1	0	2	2	2	0	8
4092-VA	12	0	0	-	-	0	0	-	-	-	1	-	-	2
4093-WV	20	1	0	-	0	1	-	0	-	-	0	1	1	4
4095-NH	3	-	0	0	0	0	-	0	0	-	-	-	-	0
4096-DC	3	0	0	-	0	-	-	-	0	0	-	0	-	0
4097-MA	12	1	1	0	0	0	-	-	0	0	1	-	9	12
4098-OH	15	-	0	0	0	0	0	0	-	-	-	-	-	1
4099-PA	14	0	1	0	(0)	-	0	1	1	0	-	-	0	3
	<b>6,469</b>	<b>101</b>	<b>176</b>	<b>209</b>	<b>113</b>	<b>95</b>	<b>101</b>	<b>234</b>	<b>503</b>	<b>804</b>	<b>1,439</b>	<b>379</b>	<b>1,336</b>	<b>5,490</b>
<b>TOTAL</b> <sup>(2)</sup>	<b>70,275</b>	<b>176</b>	<b>332</b>	<b>347</b>	<b>241</b>	<b>174</b>	<b>211</b>	<b>394</b>	<b>647</b>	<b>971</b>	<b>1,615</b>	<b>518</b>	<b>1,629</b>	<b>-</b>

<sup>(1)</sup> FY 14 estimates for Sandy have increased primarily due to adjusted estimates and accelerated obligations associated with Section 428 Capped Public Assistance projects for NY (e.g., Bay Park and LIPA). As we continue to evaluate and work with applicants on other potential 428 projects, projected obligations for FY 14 are likely to increase during the remainder of FY 14 subject to final negotiations and agreements.

<sup>(2)</sup> FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data.

## APPENDIX C: HURRICANE SANDY FY 2014 ESTIMATES

Hurricane Sandy FY 2014 Actuals/Estimates\*  
as of February 28, 2014  
(\$ in Millions)

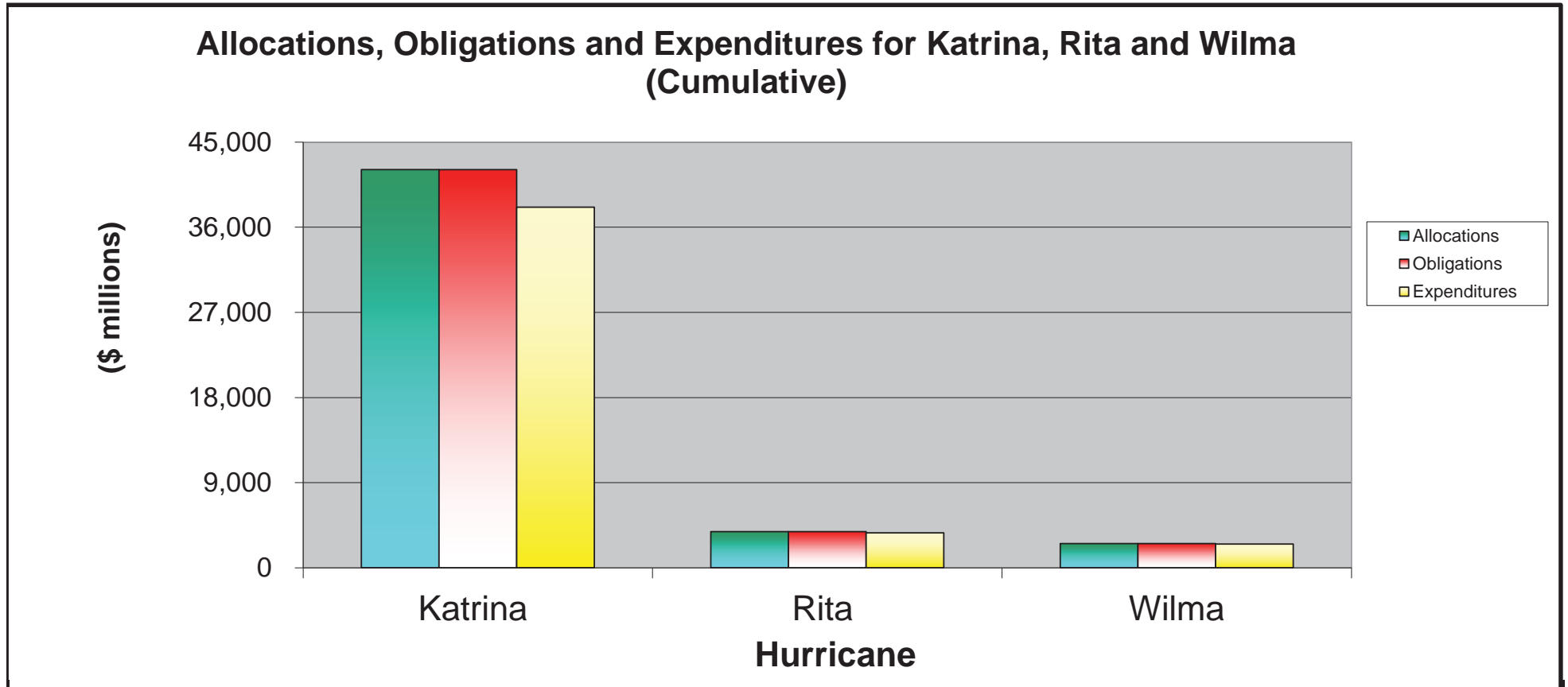
Category	Actual through September 2013	Actual 1st Qtr	Actual/Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	Fiscal Year 2014 Totals	Estimated Life To Date Totals Thru FY 14
Public Assistance	\$3,402	\$416	\$247	\$1,321	\$2,877	\$4,861	\$8,263
Individual Assistance	\$1,881	\$16	\$8	\$1	\$0	\$26	\$1,907
Mitigation	\$90	\$7	\$18	\$194	\$256	\$475	\$565
Operations	\$393	\$1	\$0	\$0	\$0	\$1	\$394
Administrative	\$710	\$47	\$34	\$24	\$21	\$126	\$836
<b>Total</b>	<b>\$6,476</b>	<b>\$487</b>	<b>\$308</b>	<b>\$1,541</b>	<b>\$3,154</b>	<b>\$5,490</b>	<b>\$11,966</b>

\*Additional reporting requirement per P.L. 113-2, continued in P.L. 113-76

FY 14 estimates for Sandy have increased primarily due to adjusted estimates and accelerated obligations associated with Section 428 Capped Public Assistance projects for NY (e.g. Bay Park and LIPA). As we continue to evaluate and work with applicants on other potential 428 projects, projected obligations for FY 14 are likely to increase during the remainder of FY 14 subject to final negotiations and agreements.

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 2/28/2014

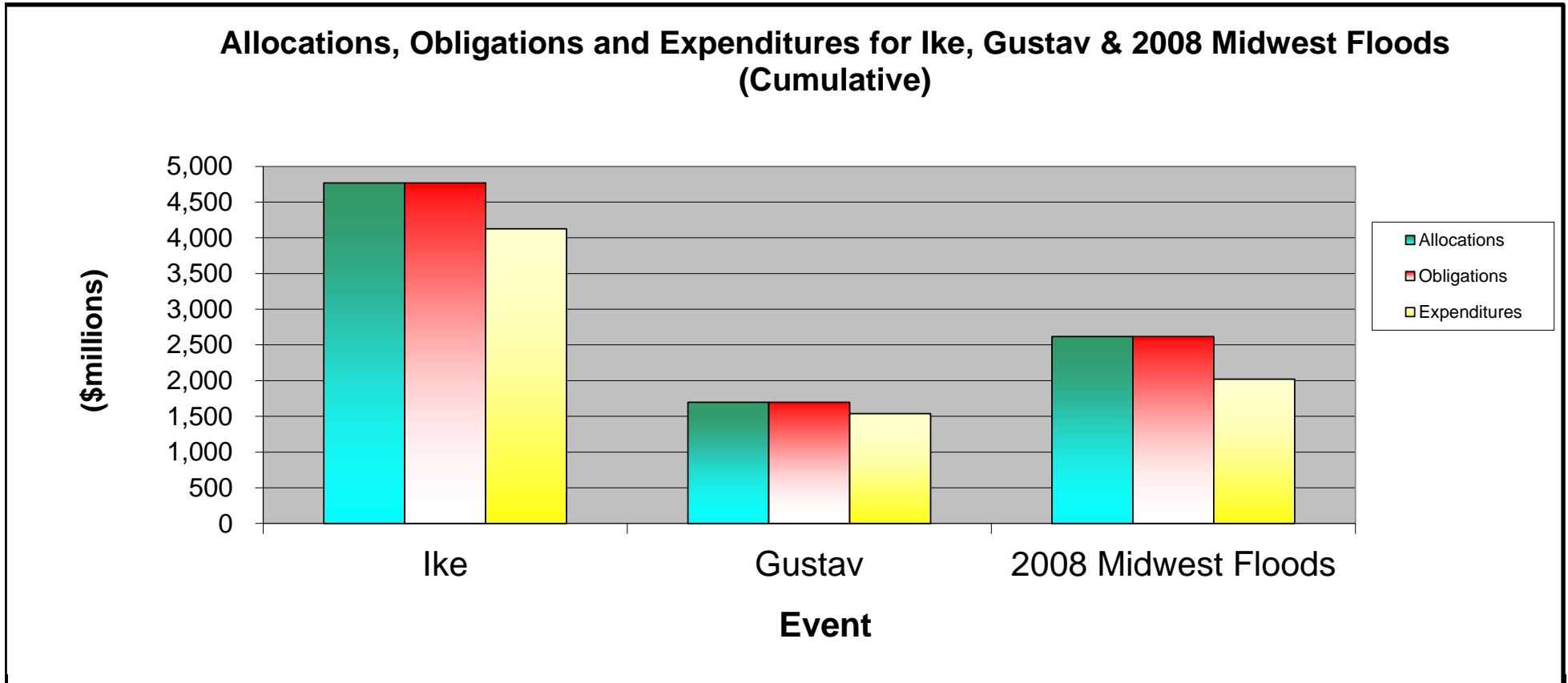


	Katrina	Rita	Wilma	Total
<b>Allocations</b>	42,091	3,818	2,557	48,466
<b>Obligations</b>	42,088	3,818	2,557	48,463
<b>Expenditures</b>	38,118	3,689	2,506	44,314

Source of financial information is the Integrated Financial Information Management System (IFMIS)  
 Totals that have minor discrepancies are due to rounding  
 Total obligations include prior-year de-obligations

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 2/28/2014



	Ike	Gustav	2008 Midwest Floods	Total
<b>Allocations</b>	4,768	1,697	2,618	9,082
<b>Obligations</b>	4,768	1,697	2,617	9,082
<b>Expenditures</b>	4,126	1,538	2,021	7,685

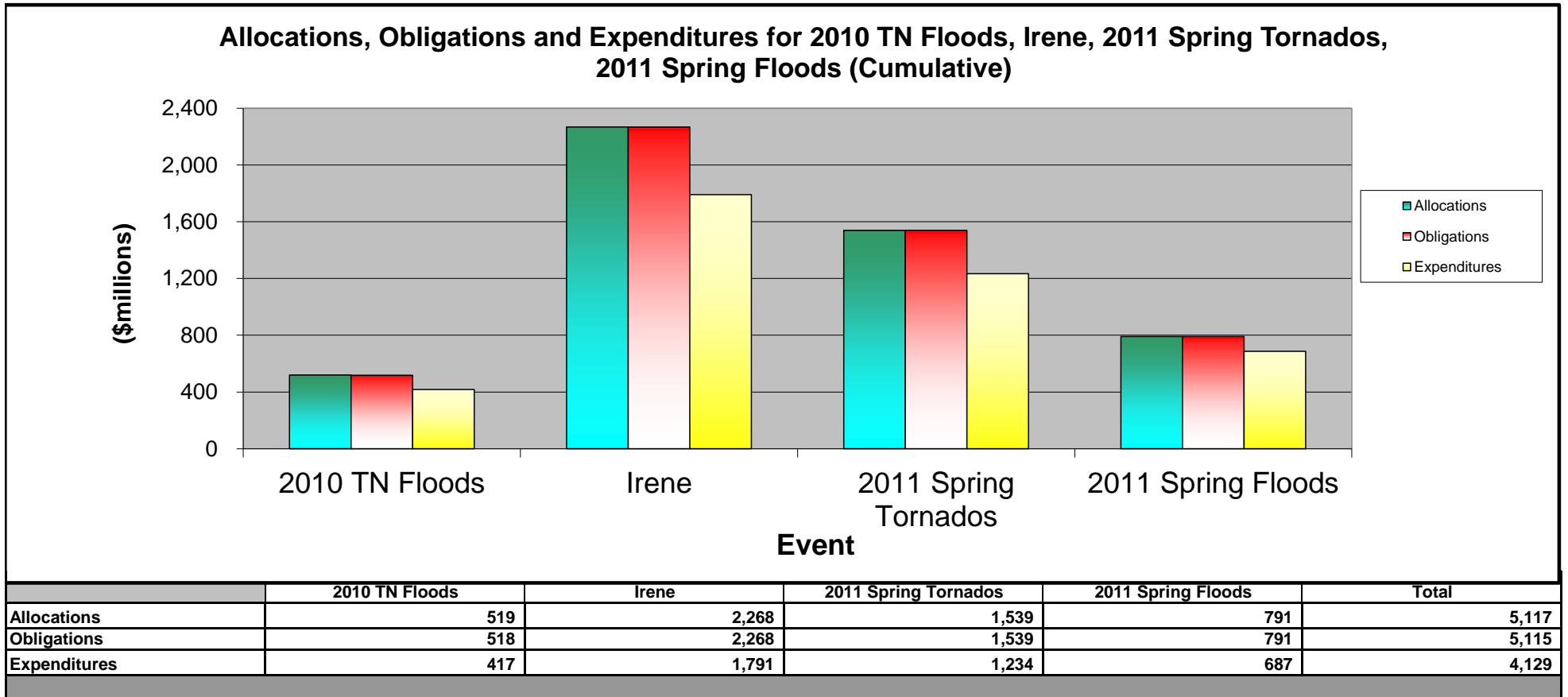
Source of financial information is the Integrated Financial Information Management System (IFMIS)

Totals that have minor discrepancies are due to rounding

Total obligations include prior-year de-obligations

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

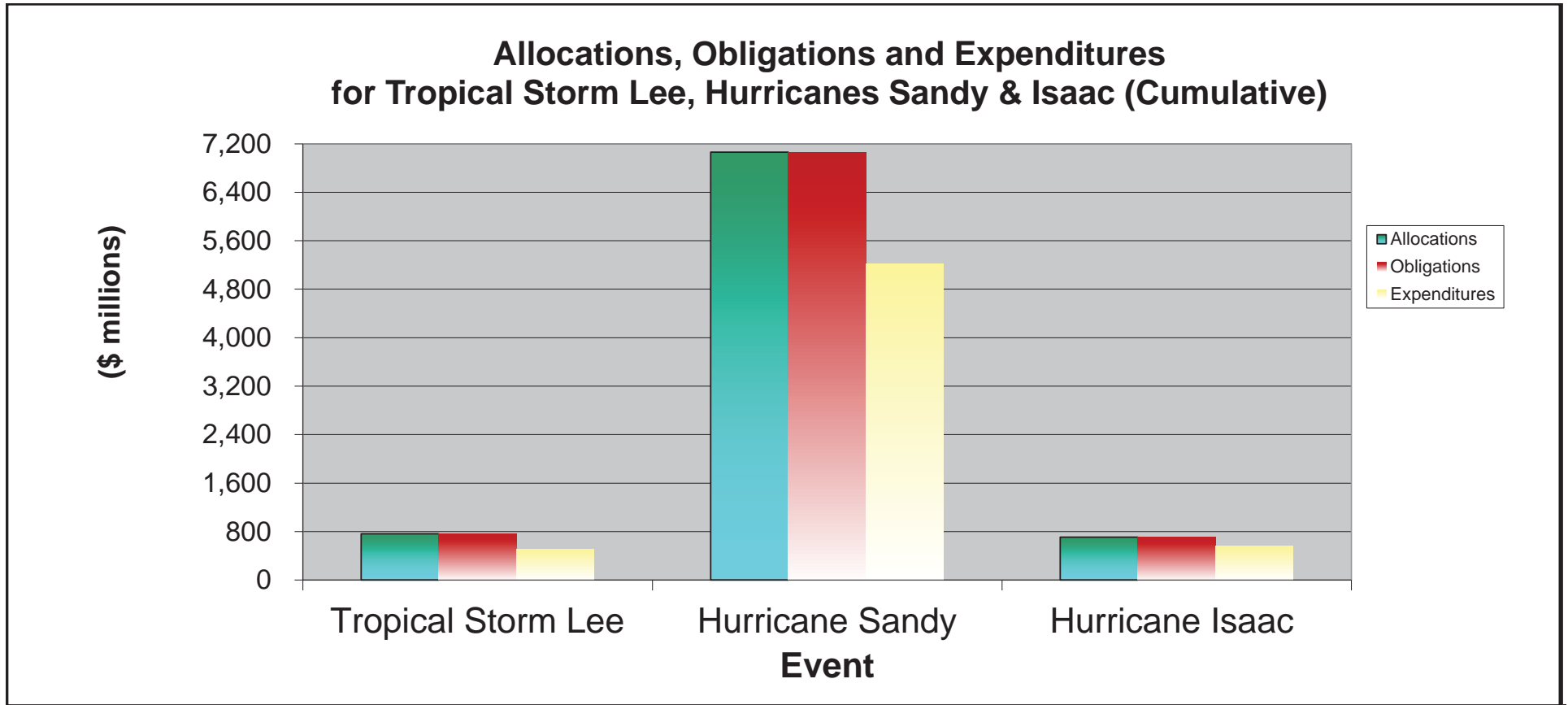
Through 2/28/2014



Source of financial information is the Integrated Financial Information Management System (IFMIS)  
 Totals that have minor discrepancies are due to rounding  
 Total obligations include prior-year de-obligations



Through 2/28/2014

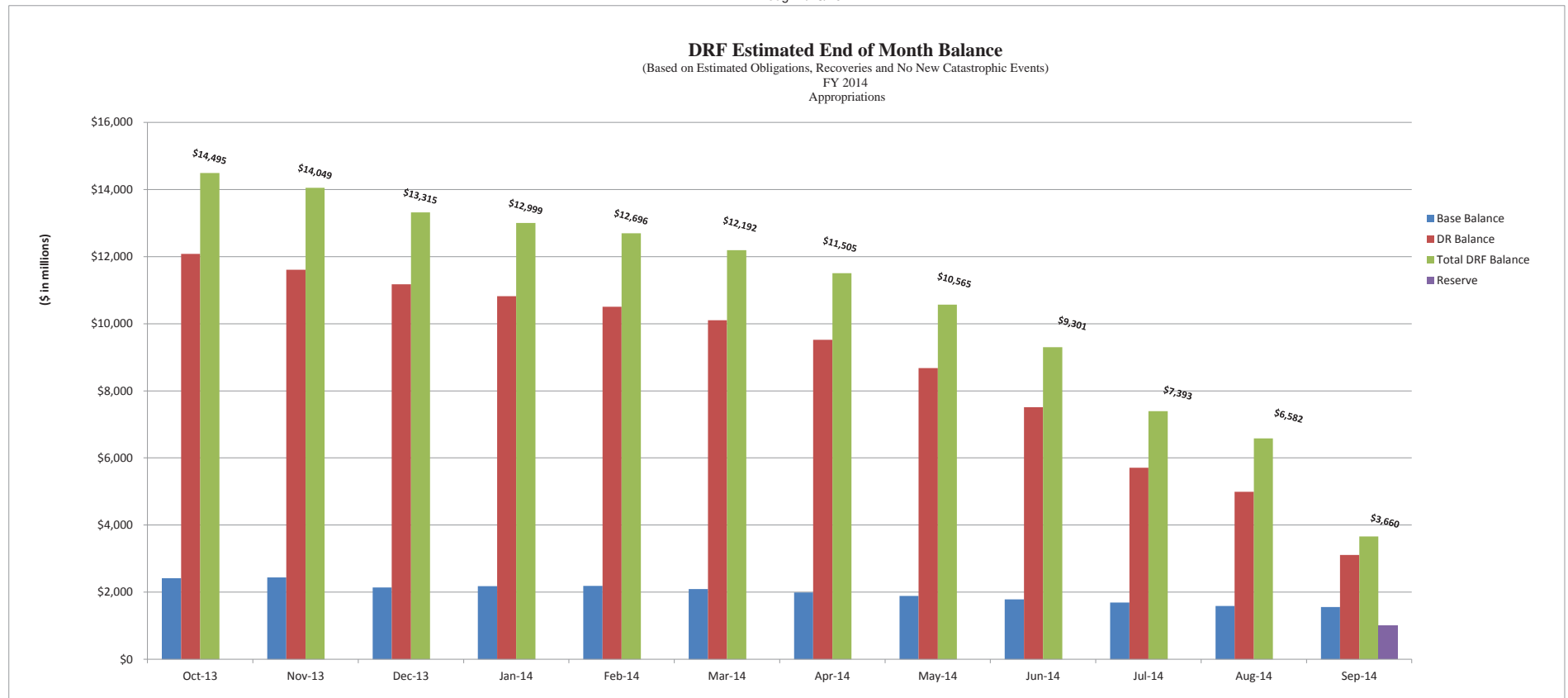


	Tropical Storm Lee	Hurricane Sandy	Hurricane Isaac	Total
<b>Allocations</b>	763	7,062	708	8,533
<b>Obligations</b>	763	7,062	707	8,532
<b>Expenditures</b>	508	5,222	555	6,285

Source of financial information is the Integrated Financial Information Management System (IFMIS)  
 Totals that have minor discrepancies are due to rounding  
 Includes Sandy Emergencies, not displayed on previous pages.  
 Total obligations include prior-year de-obligations

APPENDIX E: Estimate of Fund Exhaustion Date

Through 2/28/2014



1. Includes estimated FY2014 funding for the following major disaster events:

- Hurricanes Katrina/Rita/Wilma
- Hurricane Gustav
- Hurricane Ike
- Midwest Flooding
- 2010 TN Flooding
- 2011 Spring Tornadoes
- 2011 Spring Floods
- Hurricane Irene
- Tropical Storm Lee
- Hurricane Isaac
- Hurricane Sandy

2. Average for non-catastrophic event funding based on historical averages (non-Base and Base excluding DRS)

3. FEMA will adjust available recoveries when required to ensure sufficiency of funds under the BCA categories

4. Estimates based on March 2014 FEMA Spend Plans

\*FY 14 estimates for Sandy have increased primarily due to adjusted estimates and accelerated obligations associated with Section 428 Capped Public Assistance projects for NY (e.g., Bay Park and LIPA). As we continue to evaluate and work with applicants on other potential 428 projects, projected obligations for FY 14 are likely to increase during the remainder of FY 14 subject to final negotiations and agreements.