



Disaster Relief Fund: Monthly Report

Through January 1, 2014

Fiscal Year 2014 Report to Congress

January 6, 2014



Homeland
Security

*Federal Emergency
Management Agency*

Foreword from the Administrator

January 6, 2014

I am pleased to present the following report, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

In response to language set forth in the FY 2014 Continuing Appropriations Act (P.L. 113-46), which continues the terms and reporting requirements of P.L. 113-6, the report provides details on funding activities for the Disaster Relief Fund through January 1, 2014.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable John R. Carter
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable David E. Price
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Mary L. Landrieu
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Daniel Coats
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900 or to the Department’s acting Chief Financial Officer, Chip Fulghum, at (202) 447-0441.

Sincerely,

A handwritten signature in blue ink, appearing to read "W. Craig Fugate". The signature is stylized and includes a long horizontal line extending to the right.

W. Craig Fugate
Administrator
Federal Emergency Management Agency



Disaster Relief Fund: Monthly Report Through January 1, 2014

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I. Legislative Language

This document has been compiled pursuant to language set forth in the *FY 2014 Continuing Appropriations Act* (P.L. 113-46), which continues the terms and reporting requirements of P.L. 113-6.

Provided further, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports:

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month beginning with the first full month after the date of enactment of this Act:

- (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
- (B) a table of disaster relief activity delineated by month, including—
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by State; and
 - (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event; and
- (D) the date on which funds appropriated will be exhausted.

This report covers activities through January 1, 2014.

II. Background

Public Law 113-46, which continues the terms and reporting requirements of P.L. 113-6, requires that the FEMA Administrator provide a report by the fifth day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating the DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and an estimate of the date on which the funds will be exhausted.

Consequently, the following report elements are included herein:

1. An appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations. Included in Appendix A is the appropriations summary.
2. Details on the DRF funding activities delineated by month are presented in Appendix B.
3. Hurricane Sandy FY 2014 estimates by spending categories, per P.L. 113-2, as presented in Appendix C.
4. Funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures are contained in Appendix D.
5. An estimate of the fund exhaustion date, or end of fiscal year balance, is provided in Appendix E.

APPENDIX A: DRF Appropriations Summary

Department of Homeland Security - Federal Emergency Management Agency				
Disaster Relief Fund Congressional Monthly Report				
FY 2014 Activity				
Through 01/01/14*				
Dollars in Millions				
Status of Obligations:	<u>Major Declarations</u>	<u>Base</u>	<u>Total</u>	<u>Change Since Last Report</u>
FY 2014 APPROPRIATION /CR (1)	6,076	577	6,653	0
FY 2013 Emergency Funding	0	0	0	0
FY 2014 Supplemental	0	0	0	0
Prior Years Deobligations (Recoveries)	113	139	251	65
Prior Years Carryover	6,682	1,810	8,492	0
Transfers (2)	0	-24	-24	0
FY 2014 APPROPRIATION AVAILABLE (3)	12,871	2,500	15,372	65
Less: TOTAL OBLIGATIONS	1,248	75	1,323	497
UNOBLIGATED BALANCE:	11,623	2,425	14,048	-432
Status of Commitments:				
Less: TOTAL COMMITMENTS	1,250	89	1,339	487
UNCOMMITTED BALANCE:	11,621	2,411	14,033	-422
Status of Allocations:				
TOTAL ALLOCATION	1,260	160	1,420	449
Less: TOTAL OBLIGATIONS	1,248	75	1,323	497
UNOBLIGATED ALLOCATION:	12	85	97	-48
Amount Undistributed/Unallocated	11,611	2,340	13,952	-384

NOTES:

* Data was pulled on 01/02/2014 due to the New Year's Day Holiday

(1) Pursuant to Sec. 110 of P.L. 113-46, OMB apportioned funding at a rate of operations equal to 29.32%, which has been made available for use thru 1-15-2014 (\$1,944M)

(2) Transfer to DHS OIG

(3) Transfer authority into the Base is capped at 10% of Base Appropriation (currently estimated at \$250M)

Source of financial information is the Integrated Financial Management Information System (IFMIS)

APPENDIX B: DRF FUNDING ACTIVITY

Disaster Relief Fund Estimated Monthly Obligations FY2014
Appropriation Funding, Catastrophic and Non-Catastrophic Spending, and Recoveries
 (\$ in millions)
 Through 01/01/14*

	<u>Oct-13</u>	<u>Nov-13</u>	<u>Dec-13</u>	<u>Jan-14</u>	<u>Feb-14</u>	<u>Mar-14</u>	<u>Apr-14</u>	<u>May-14</u>	<u>Jun-14</u>	<u>Jul-14</u>	<u>Aug-14</u>	<u>Sep-14</u>	<u>Total</u>
Beginning of Month DRF Balance	\$8,492	\$14,927	\$14,480	\$14,048	\$14,048	\$14,048	\$14,048	\$14,048	\$14,048	\$14,048	\$14,048	\$14,048	
FY 2014 Continuing Resolution ⁽¹⁾	\$6,653												
OIG Transfer	(24)												
Emergencies	\$ (0.2)	\$ (0.1)	\$ (0.0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0.2)
Fire Management	\$ (0.1)	\$ (1.0)	\$ (3.8)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (4.8)
Surge	\$ (0.4)	\$ (1.0)	\$ (1.1)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2.4)
Disaster Support Activities	\$ (1.0)	\$ (20.8)	\$ (46.0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (67.9)
Total Base Funding	\$ (1.7)	\$ (22.8)	\$ (50.9)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (75.3)
Non Catastrophic DR Obligations	\$ (130.0)	\$ (164.0)	\$ (98.6)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (392.6)
Catastrophic DR Obligations	\$ (176.0)	\$ (332.0)	\$ (347.5)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (855.5)
Total Disaster (DR) Funding	\$ (306.0)	\$ (496.0)	\$ (446.1)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,248.1)
Total DRF Obligations	\$ (307.7)	\$ (518.8)	\$ (497.0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,323.4)
Recoveries of Previous Years De-Obligations	\$ 114	\$ 72	\$ 65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251
End of Month Balance (Including Recoveries)	\$ 14,927	\$ 14,480	\$14,048	\$14,048	\$14,048	\$14,048	\$14,048	\$14,048	\$14,048	\$14,048	\$14,048	\$14,048	

⁽¹⁾ FY 2014 Continuing Resolution (less OIG transfer)

* Data was pulled on 01/02/2014 due to the New Year's Day Holiday

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Obligations FY2014
DRF Monthly Spend Plan (FY 2014)
 (\$ in millions)
 Through 01/01/14*

	<u>Oct-13</u>	<u>Nov-13</u>	<u>Dec-13</u>	<u>Jan-14</u>	<u>Feb-14</u>	<u>Mar-14</u>	<u>Apr-14</u>	<u>May-14</u>	<u>Jun-14</u>	<u>Jul-14</u>	<u>Aug-14</u>	<u>Sep-14</u>	<u>Total</u>
Beginning of Month DRF Balance (1)	\$8,492	\$14,927	\$14,480	\$14,048	\$13,465	\$12,754	\$11,633	\$10,712	\$9,869	\$8,945	\$8,167	\$7,431	
FY 2014 Continuing Resolution (2)	\$6,653												
DHS OIG Transfer	(\$24)												
Total Available Beginning of Month	\$15,121	\$14,927	\$14,480	\$14,048	\$13,465	\$12,754	\$11,633	\$10,712	\$9,869	\$8,945	\$8,167	\$7,431	
Major Declarations	\$12,758	\$12,529	\$12,059	\$11,623	\$11,124	\$10,498	\$9,461	\$8,625	\$7,866	\$7,026	\$6,333	\$5,681	
Base	\$2,363	\$2,398	\$2,421	\$2,425	\$2,341	\$2,256	\$2,172	\$2,088	\$2,003	\$1,919	\$1,835	\$1,750	
DRF Base Activities (3)													
Emergencies													
Monthly Actual/Estimated Obligations	(\$0.2)	(\$0.1)	(\$0.0)	(\$31)	(\$31)	(\$31)	(\$31)	(\$31)	(\$31)	(\$31)	(\$31)	(\$31)	(\$276)
Fire Management													
Monthly Actual/Estimated Obligations	(\$0.1)	(\$1.0)	(\$3.8)	(\$9)	(\$9)	(\$9)	(\$9)	(\$9)	(\$9)	(\$9)	(\$9)	(\$9)	(\$88)
Surge													
Monthly Actual/Estimated Obligations	(\$0.4)	(\$1.0)	(\$1.1)	(\$11)	(\$11)	(\$11)	(\$11)	(\$11)	(\$11)	(\$11)	(\$11)	(\$11)	(\$99)
Disaster Support & Other Activities													
Monthly Actual/Estimated Obligations	(\$1.0)	(\$20.8)	(\$46.0)	(\$34)	(\$34)	(\$34)	(\$34)	(\$34)	(\$34)	(\$34)	(\$34)	(\$34)	(\$371)
Estimated/Actual Base Obligations	(\$1.7)	(\$22.8)	(\$51)	(\$84)	(\$84)	(\$84)	(\$84)	(\$84)	(\$84)	(\$84)	(\$84)	(\$84)	(\$834)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)	(\$130)	(\$164)	(\$99)	(\$260)	(\$260)	(\$260)	(\$260)	(\$260)	(\$260)	(\$260)	(\$260)	(\$260)	(\$2,733)
Gustav													
Initial FY 14 Spend Plan	(\$0)	(\$1)	(\$0)	(\$3)	(\$0)	(\$4)	(\$3)	(\$3)	(\$0)	(\$4)	(\$2)	(\$3)	(\$24)
Monthly Actual/Estimated Obligations	(\$0.4)	(\$2)	(\$0)	(\$5)	(\$6)	(\$0)	(\$2)	(\$3)	(\$4)	(\$1)	(\$2)	(\$3)	(\$29)
Ike													
Initial FY 14 Spend Plan	(\$0)	(\$2)	(\$11)	(\$71)	(\$25)	(\$8)	(\$2)	(\$8)	(\$10)	(\$40)	(\$6)	(\$3)	(\$187)
Monthly Actual/Estimated Obligations	(\$0.4)	(\$3)	(\$34)	(\$2)	(\$7)	(\$24)	(\$35)	(\$8)	(\$26)	(\$5)	(\$9)	(\$4)	(\$156)
Katrina Rita Wilma													
Initial FY 14 Spend Plan	(\$22)	(\$119)	(\$134)	(\$103)	(\$91)	(\$70)	(\$83)	(\$42)	(\$79)	(\$61)	(\$49)	(\$156)	(\$1,009)
Monthly Actual/Estimated Obligations	(\$21.8)	(\$115)	(\$83)	(\$100)	(\$104)	(\$73)	(\$75)	(\$72)	(\$64)	(\$72)	(\$54)	(\$136)	(\$970)
Midwest Floods													
Initial FY 14 Spend Plan	(\$4)	(\$11)	(\$6)	(\$2)	(\$1)	(\$0)	(\$0)	(\$1)	(\$1)	(\$0)	(\$0)	(\$3)	(\$29)
Monthly Actual/Estimated Obligations	(\$3.6)	(\$4)	(\$4)	(\$3)	(\$7)	(\$4)	(\$1)	(\$3)	(\$1)	(\$0)	(\$0)	(\$3)	(\$33)
TN Floods													
Initial FY 14 Spend Plan	(\$1)	(\$1)	(\$1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3)
Monthly Actual/Estimated Obligations	(\$1.1)	(\$1)	(\$0)	(\$0)	(\$1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3)
2011 Spring Tornadoes													
Initial FY 14 Spend Plan	(\$4)	(\$10)	(\$14)	(\$11)	(\$7)	(\$3)	(\$27)	(\$4)	(\$3)	(\$5)	(\$0)	(\$9)	(\$97)
Monthly Actual/Estimated Obligations	(\$4.4)	(\$10)	(\$6)	(\$17)	(\$12)	(\$4)	(\$32)	(\$4)	(\$3)	(\$5)	(\$3)	(\$9)	(\$109)
2011 Spring Floods													
Initial FY 14 Spend Plan	(\$4)	(\$8)	(\$1)	(\$1)	(\$2)	(\$0)	(\$2)	(\$0)	(\$2)	(\$35)	(\$0)	(\$6)	(\$61)
Monthly Actual/Estimated Obligations	(\$3.6)	(\$2)	(\$2)	(\$1)	(\$5)	(\$0)	(\$2)	(\$0)	(\$2)	(\$35)	(\$1)	(\$6)	(\$59)

Estimates based on Dec. 2013 FEMA Spend Plans
 Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Obligations FY2014
DRF Monthly Spend Plan (FY 2014)
 (\$ in millions)
 Through 01/01/14*

	<u>Oct-13</u>	<u>Nov-13</u>	<u>Dec-13</u>	<u>Jan-14</u>	<u>Feb-14</u>	<u>Mar-14</u>	<u>Apr-14</u>	<u>May-14</u>	<u>Jun-14</u>	<u>Jul-14</u>	<u>Aug-14</u>	<u>Sep-14</u>	<u>Total</u>
Irene													
Initial FY 14 Spend Plan	(\$9)	(\$8)	(\$11)	(\$27)	(\$2)	(\$21)	(\$12)	(\$1)	(\$10)	(\$1)	(\$8)	(\$47)	(\$158)
Monthly Actual/Estimated Obligations	(\$9.4)	(\$9)	(\$3)	(\$12)	(\$9)	(\$19)	(\$15)	(\$19)	(\$37)	(\$1)	(\$24)	(\$17)	(\$173)
Lee													
Initial FY 14 Spend Plan	(\$26)	(\$23)	(\$10)	(\$7)	(\$1)	(\$46)	(\$7)	(\$0)	(\$8)	(\$1)	(\$7)	\$15	(\$122)
Monthly Actual/Estimated Obligations	(\$26.0)	(\$5)	(\$4)	(\$24)	(\$3)	(\$10)	(\$8)	(\$1)	(\$26)	(\$1)	(\$7)	(\$7)	(\$123)
Isaac													
Initial FY 14 Spend Plan	(\$4)	(\$12)	(\$24)	(\$31)	(\$5)	(\$21)	(\$1)	(\$0)	(\$20)	(\$2)	\$0	(\$15)	(\$135)
Monthly Actual/Estimated Obligations	(\$4.3)	(\$4)	(\$3)	(\$12)	(\$25)	(\$26)	(\$37)	(\$15)	(\$12)	(\$0)	\$0	(\$0)	(\$140)
Sandy													
Initial FY 14 Spend Plan	(\$101)	(\$236)	(\$312)	(\$383)	(\$477)	(\$744)	(\$378)	(\$322)	(\$237)	(\$199)	(\$90)	(\$179)	(\$3,657)
Monthly Actual/Estimated Obligations	(\$100.9)	(\$176)	(\$209)	(\$129)	(\$255)	(\$685)	(\$435)	(\$441)	(\$473)	(\$381)	(\$360)	(\$192)	(\$3,836)
Total DR Obligations	(\$306)	(\$496)	(\$446)	(\$566)	(\$694)	(\$1,104)	(\$904)	(\$826)	(\$907)	(\$760)	(\$719)	(\$638)	(\$8,364)
<hr/>													
Estimated Monthly Recoveries	\$114	\$72	\$65	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$854
Major declarations	\$12	\$10	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
Sandy Supplemental	\$65	\$16	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
Base	\$36	\$46	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139
Minimum Threshold for No-Notice Event												(\$1,000)	
Estimated DRF Available at End of Month (Including Recoveries)	\$14,927	\$14,480	\$14,048	\$13,465	\$12,754	\$11,633	\$10,712	\$9,869	\$8,945	\$8,167	\$7,431	\$5,776	
Actual recoveries cumulative to date	\$114	\$186	\$251	\$251	\$251	\$251	\$251	\$251	\$251	\$251	\$251	\$251	

Actual
Estimate

- (1) FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates and obligations based on new data. As we continue to work with the State of NY Sandy estimates are likely to be adjusted upward
- (2) Pursuant to Sec. 110 of P.L. 113-46, OMB apportioned funding at a rate of operations equal to 29.32%, which has been made available for use thru 1-15-2014 (\$1,944M)
- (3) Month-to-month projections for Base activities (excluding DRS) are based on historical averages

The estimates for DR 4145 Colorado flooding are nearing \$500 million and will be included as a catastrophic event in the February report upon validation of obligations and projections.

* Data was pulled on 01/02/2014 due to the New Year's Day Holiday

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2014

(\$ in millions)

	Cumulative Obligations Thru FY13	October Actual	November Actual	December Actual	January Estimate	February Estimate	March Estimate	April Estimate	May Estimate	June Estimate	July Estimate	August Estimate	September Estimate	FY 14 Total
Gustav														
1786-LA	1,544	0	2	0	5	6	0	2	3	4	1	2	3	29
1789-AL	19	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	6	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	47	-	0	-	-	-	-	-	-	-	-	-	-	0
1806-FL	8	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergencies	67	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,690	0	2	0	5	6	0	2	3	4	1	2	3	29
Ike														
1791-TX	4,178	0	2	34	2	4	22	34	3	23	2	2	1	129
1792-LA	329	0	0	1	0	3	2	2	4	3	2	8	3	28
1797-AL	15	-	-	-	-	-	-	-	-	-	-	-	-	-
1802-KY	24	-	-	-	-	-	-	-	-	-	-	-	-	-
1804-AR	3	-	-	0	-	-	-	-	-	-	-	-	-	0
1805-OH	58	-	0	-	-	-	-	-	-	-	-	-	-	0
Emergencies	45	-	-	-	-	-	-	-	-	-	-	-	-	-
	4,651	0	3	34	2	7	24	35	8	26	5	9	4	156
Katrina Rita Wilma														
1602-FL	233	0	0	0	0	1	(0)	0	0	0	0	0	0	2
1603-LA	29,119	20	107	79	90	85	53	62	56	39	63	35	123	812
1604-MS	10,058	1	6	2	10	7	12	2	7	13	2	11	2	75
1605-AL	1,022	-	0	0	-	-	-	-	-	-	-	-	-	0
1606-TX	1,900	0	1	1	-	-	-	-	-	-	-	-	-	1
1607-LA	1,897	1	1	1	0	8	11	9	9	11	7	7	11	75
1609-FL	2,551	0	0	0	0	2	(2)	2	0	0	0	0	0	5
Emergencies	805	-	-	-	-	-	-	-	-	-	-	-	-	-
	47,586	22	115	83	100	104	73	75	72	64	72	54	136	970
Midwest Floods														
1760-MO	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1763-IA	1,880	1	5	4	3	7	4	1	3	1	0	0	3	31
1765-NE	2	-	-	-	-	-	-	-	-	-	-	-	-	-
1766-IN	233	-	0	0	-	-	-	-	-	-	-	-	-	0
1768-WI	163	0	0	0	-	-	-	-	-	-	-	-	-	0
1770-NE	46	-	-	-	-	-	-	-	-	-	-	-	-	-
1771-IL	97	3	(1)	0	-	-	-	-	-	-	-	-	-	2
1772-MN	9	-	-	-	-	-	-	-	-	-	-	-	-	-
1773-MO	56	-	-	-	-	-	-	-	-	-	-	-	-	-
1774-SD	8	-	-	-	-	-	-	-	-	-	-	-	-	-
1775-OK	11	-	-	-	-	-	-	-	-	-	-	-	-	-
1776-KS	64	-	-	-	-	-	-	-	-	-	-	-	-	-
1777-MI	19	-	0	0	-	-	-	-	-	-	-	-	-	0

Estimates based on Dec. 2013 FEMA Spend Plans
Totals that have minor discrepancies are due to rounding

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2014

(\$ in millions)

	Cumulative Obligations Thru FY13	October	November	December	January	February	March	April	May	June	July	August	September	FY 14 Total
	2,590	4	4	4	3	7	4	1	3	1	0	0	3	33
TN Floods														
1909-TN	506	1	1	0	0	1	-	-	-	-	-	-	-	3
	506	1	1	0	0	1	-	-	-	-	-	-	-	3
2011 Spring Tornadoes														
1971-AL	678	0	0	1	0	1	0	3	-	-	-	-	-	6
1972-MS	65	0	0	0	0	0	2	-	-	-	-	-	-	3
1973-GA	41	0	0	0	-	0	0	-	-	-	-	-	-	1
1974-TN	87	-	0	0	0	0	-	-	-	-	-	-	-	1
1975-AR	93	0	0	0	0	3	-	-	-	-	-	-	-	3
1976-KY	53	0	0	0	0	0	-	2	-	-	-	2	-	5
1980-MO	436	4	9	5	16	7	1	27	4	3	5	0	9	91
Emergencies	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,455	4	10	6	17	12	4	32	4	3	5	3	9	109
2011 Spring Flood														
1981-ND	595	4	2	2	1	5	0	2	0	2	35	1	6	59
1982-MN	27	-	0	0	-	-	-	-	-	-	-	-	-	0
1983-MS	36	-	0	-	-	-	-	-	-	-	-	-	-	0
1984-SD	71	0	0	0	-	-	-	-	-	-	-	-	-	0
Emergencies	40	0	-	-	-	-	-	-	-	-	-	-	-	0
	770	4	2	2	1	5	0	2	0	2	35	1	6	59
Irene														
4017-PR	115	0	0	0	0	0	0	1	16	0	0	0	0	18
4019-NC	173	3	0	0	5	0	-	-	-	-	-	-	-	8
4020-NY	502	0	4	1	5	0	11	10	1	34	0	23	13	103
4021-NJ	395	0	0	0	0	0	0	1	0	1	0	0	2	6
4022-VT	209	2	2	0	1	0	2	0	1	1	0	0	0	10
4023-CT	63	2	0	-	0	1	3	-	-	-	-	-	-	6
4024-VA	64	2	0	0	0	3	0	-	-	0	-	0	0	6
4025-PA	83	-	0	0	0	3	0	0	0	0	0	-	2	6
4026-NH	18	0	0	-	-	-	2	-	1	-	-	-	-	3
4027-RI	10	0	1	0	0	0	-	-	-	-	-	-	-	1
4028-MA	44	-	0	0	0	1	1	3	-	-	-	-	-	5
4032-ME	2	0	0	0	-	-	-	-	-	-	-	-	-	0
4034-MD	22	0	-	-	-	-	-	-	-	-	-	-	-	0
4036-DC	3	-	-	-	-	0	0	-	-	-	-	-	-	0
4037-DE	3	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergencies	63	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,768	9	9	3	12	9	19	15	19	37	1	24	17	173

APPENDIX B: DRF Funding Activity

Disaster Relief Fund Estimated Monthly Detailed Obligations FY 2014

(\$ in millions)

	Cumulative Obligations Thru FY13	October	November	December	January	February	March	April	May	June	July	August	September	FY 14 Total
Lee														
4030-PA	321	0	2	1	0	2	2	1	0	1	0	1	2	12
4031-NY	167	26	3	3	24	0	7	8	0	25	0	7	5	108
4038-MD	11	0	-	-	-	0	0	-	-	-	-	-	-	0
4039-NJ	5	-	0	0	0	0	0	0	0	0	0	0	0	0
4041-LA	6	-	0	0	0	0	-	-	1	-	-	-	-	1
4045-VA	7	-	-	-	-	1	-	-	-	-	-	-	-	1
Emergencies	2	-	-	-	-	-	-	-	-	-	-	-	-	-
	519	26	5	4	24	3	10	8	1	26	1	7	7	123
Isaac														
4080-LA	227	4	3	2	7	21	16	35	15	12	0	-	-	115
4081-MS	28	0	0	0	3	3	1	1	-	-	-	-	-	9
4082-AL	0	-	0	0	0	0	-	1	-	0	0	-	-	2
4084-FL	-	0	1	0	2	1	9	0	-	-	0	(0)	0	13
Emergencies	11	-	-	-	0	1	-	-	-	-	-	-	-	1
	266	4	4	3	12	25	26	37	15	12	0	(0)	0	140
Sandy ⁽¹⁾														
4085-NY	-	46	106	172	68	164	322	374	333	368	301	339	178	2,770
4086-NJ	-	53	67	36	51	80	354	58	103	98	75	15	14	1,005
4087-CT	4,318	1	2	0	4	1	3	3	4	4	3	2	-	26
4089-RI	1,903	0	0	(0)	3	-	0	-	0	-	0	-	-	4
4090-DE	88	0	0	0	0	0	0	0	-	1	-	0	-	2
4091-MD	13	0	0	0	0	0	4	0	-	2	-	2	-	7
4092-VA	6	0	0	-	-	0	1	-	-	0	-	0	-	2
4093-WV	41	1	0	-	-	0	0	-	1	-	1	-	-	3
4095-NH	12	-	0	0	-	0	-	0	-	-	-	-	-	0
4096-DC	20	0	0	-	-	-	0	-	-	0	-	0	-	0
4097- MA	3	1	1	0	3	7	-	0	-	0	-	-	-	12
4098-OH	15	-	0	0	0	1	0	-	-	-	-	-	-	1
4099-PA	14	0	1	0	0	0	1	0	0	1	-	1	0	4
	6,453	101	176	209	129	255	685	435	441	473	381	360	192	3,837
TOTAL ⁽¹⁾	68,353	176	332	347	306	434	844	644	566	647	500	459	378	5,633

⁽¹⁾ FEMA plans to reassess all spend plans and projected spending at least quarterly and will update estimates based on new data

* Data was pulled on 01/02/2014 due to the New Year's Day Holiday

APPENDIX C: HURRICANE SANDY FY 2014 ESTIMATES

Hurricane Sandy FY 2014 Actuals/Estimates*
as of January 1, 2014**
(\$ in Millions)

Category	Actual through September 2013	Actual 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	Fiscal Year 2014 Totals	Estimated Life To Date Totals Thru FY 14
Public Assistance	\$3,402	\$416	\$940	\$1,125	\$731	\$3,213	\$6,615
Individual Assistance	\$1,881	\$16	\$12	\$1	\$0	\$30	\$1,911
Mitigation	\$90	\$7	\$84	\$196	\$180	\$467	\$557
Operations	\$393	\$1	\$0	\$0	\$0	\$1	\$394
Administrative	\$710	\$47	\$32	\$26	\$21	\$126	\$836
Total	\$6,476	\$487	\$1,068	\$1,349	\$932	\$3,837	\$10,313

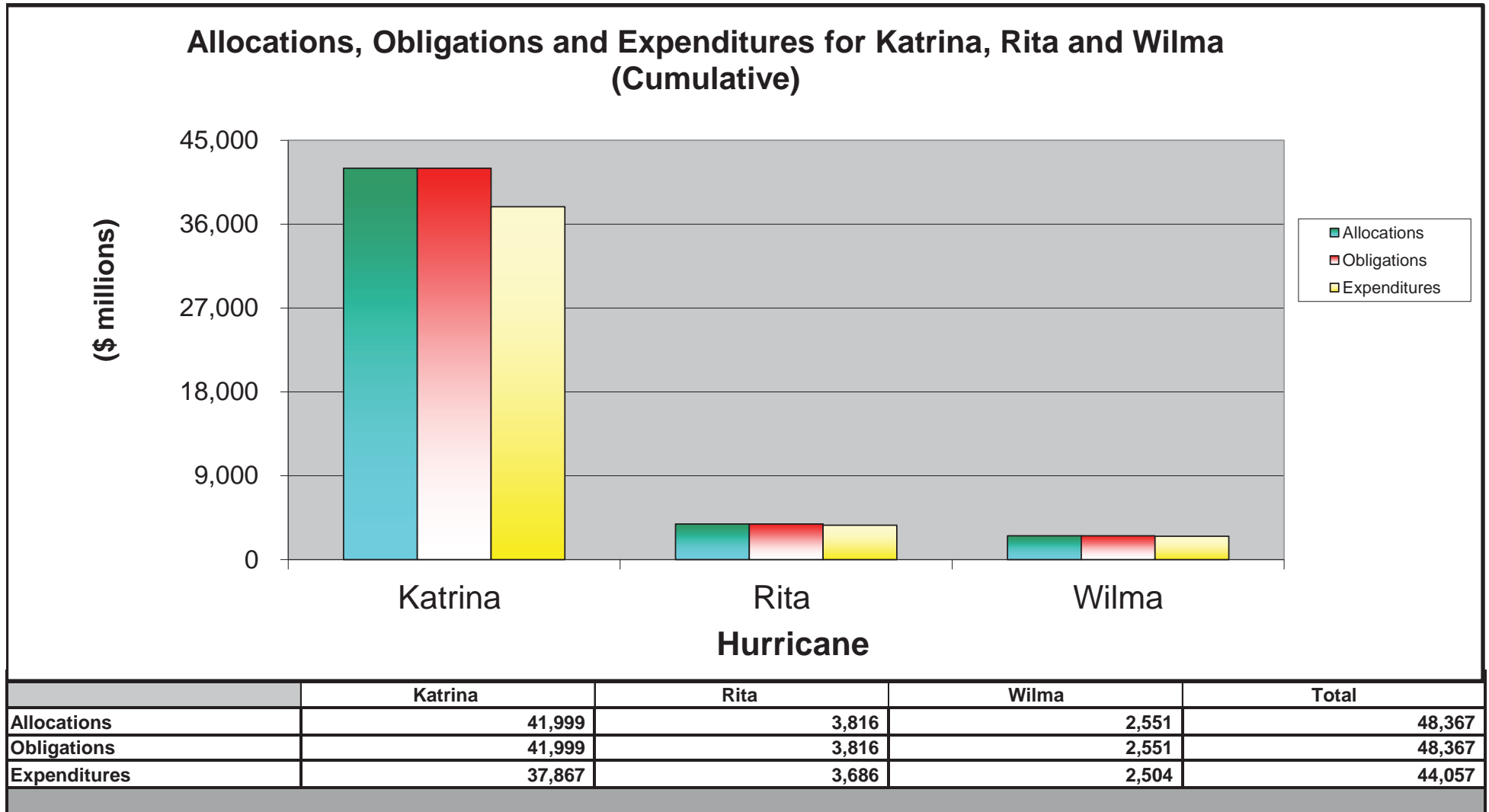
*Additional reporting requirement per P.L. 113-2

** Data was pulled on 01/02/2014 due to the New Year's Day Holiday

NY 4085 is anticipating a possible increase to the Disaster's FY14/FY15 projections. Conduit and boilers that were previously identified as repairable are now potentially eligible for replacement under the Alternative Procedures Pilot Program Section 428. The projected increase to the FY14 estimates could be +/- 250M. FEMA is verifying the applicant's estimates and awaiting documentation to determine the appropriate timeframe.

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 1/1/2014*



Source of financial information is the Integrated Financial Information Management System (IFMIS)

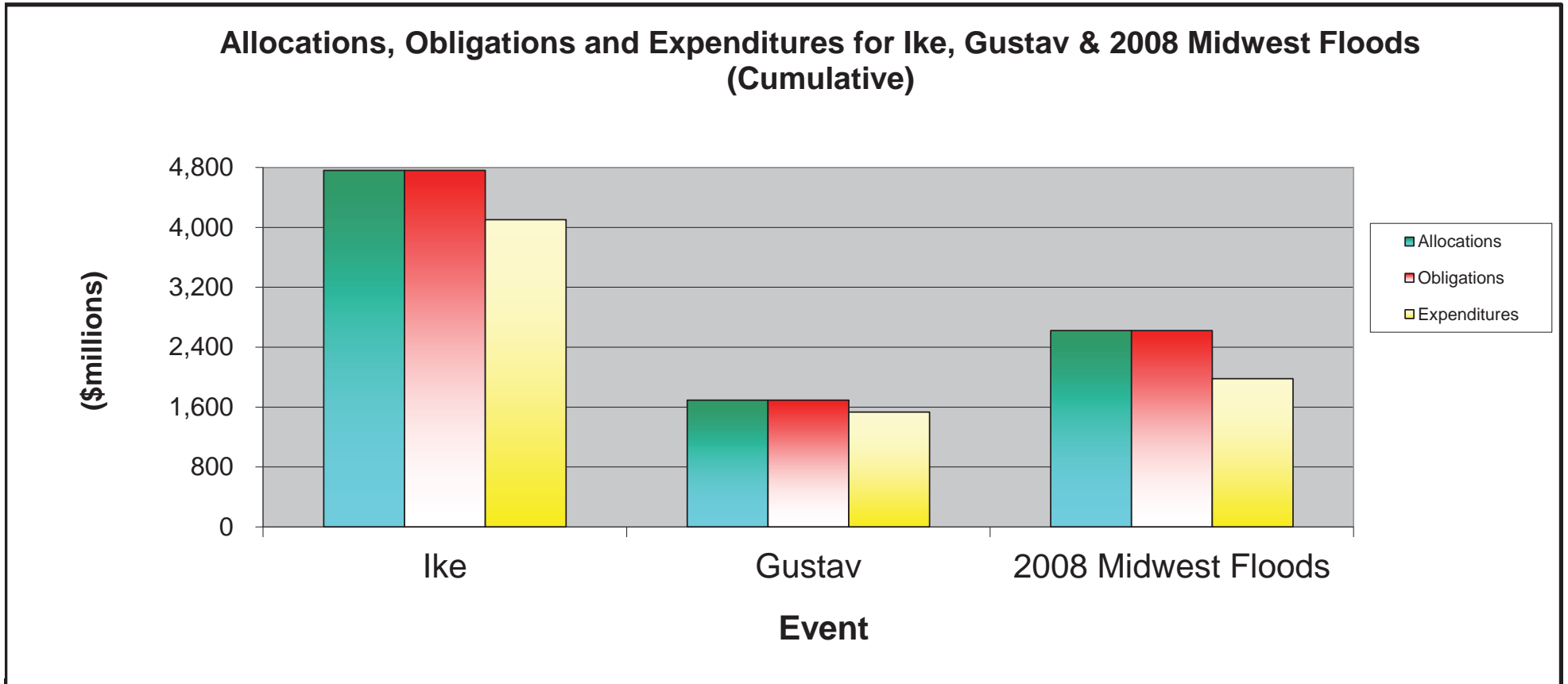
Totals that have minor discrepancies are due to rounding

Total obligations include prior-year de-obligations

* Data was pulled on 01/02/2014 due to the New Year's Day Holiday

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

Through 1/1/2014*



	Ike	Gustav	2008 Midwest Floods	Total
Allocations	4,760	1,692	2,622	9,074
Obligations	4,760	1,692	2,621	9,074
Expenditures	4,102	1,533	1,979	7,615

Source of financial information is the Integrated Financial Information Management System (IFMIS)

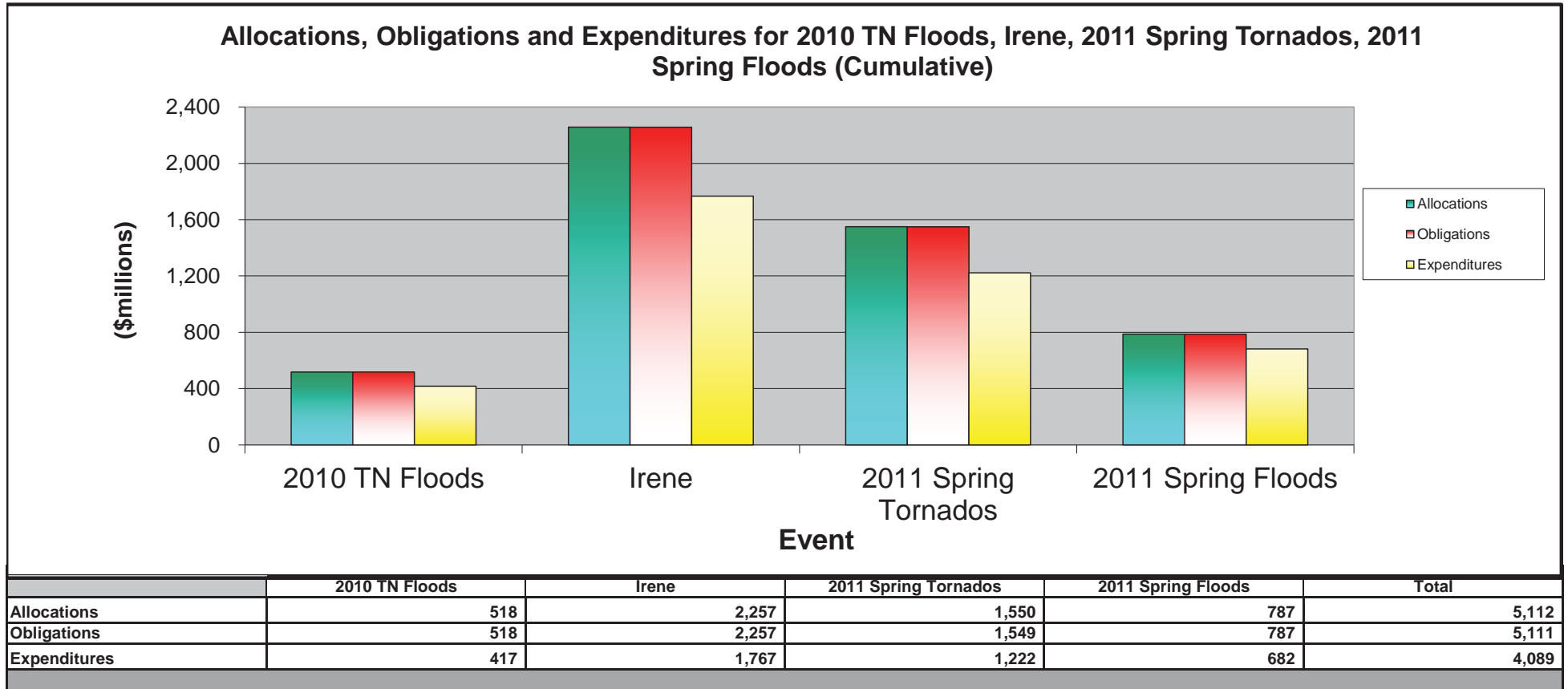
Totals that have minor discrepancies are due to rounding

Total obligations include prior-year de-obligations

* Data was pulled on 01/02/2014 due to the New Year's Day Holiday

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

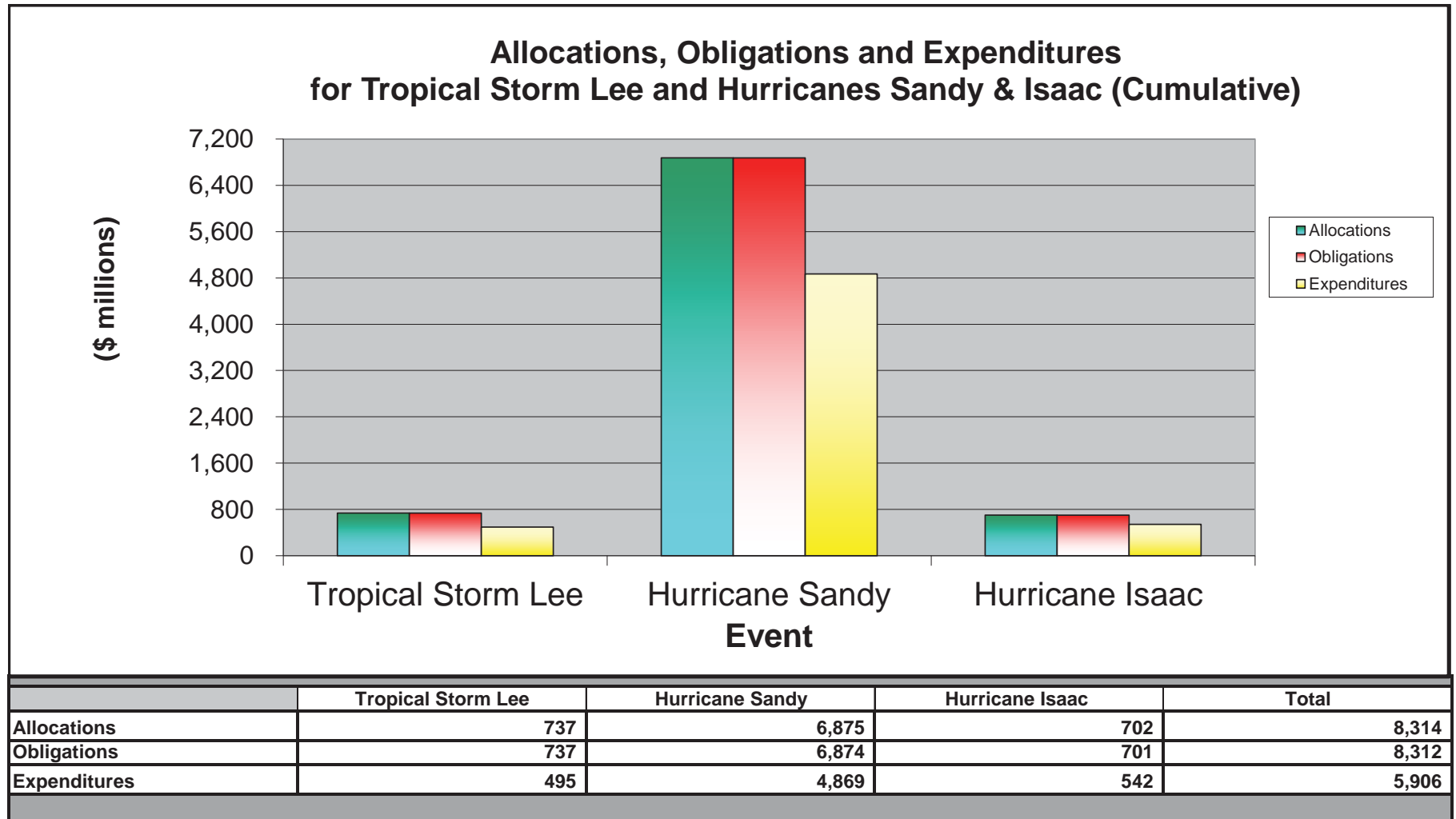
Through 1/1/2014*



Source of financial information is the Integrated Financial Information Management System (IFMIS)
 Totals that have minor discrepancies are due to rounding
 Total obligations include prior-year de-obligations
 * Data was pulled on 01/02/2014 due to the New Year's Day Holiday

APPENDIX D: ALLOCATIONS, OBLIGATIONS EXPENDITURES

Through 1/01/2014*



Source of financial information is the Integrated Financial Information Management System (IFMIS)

Totals that have minor discrepancies are due to rounding

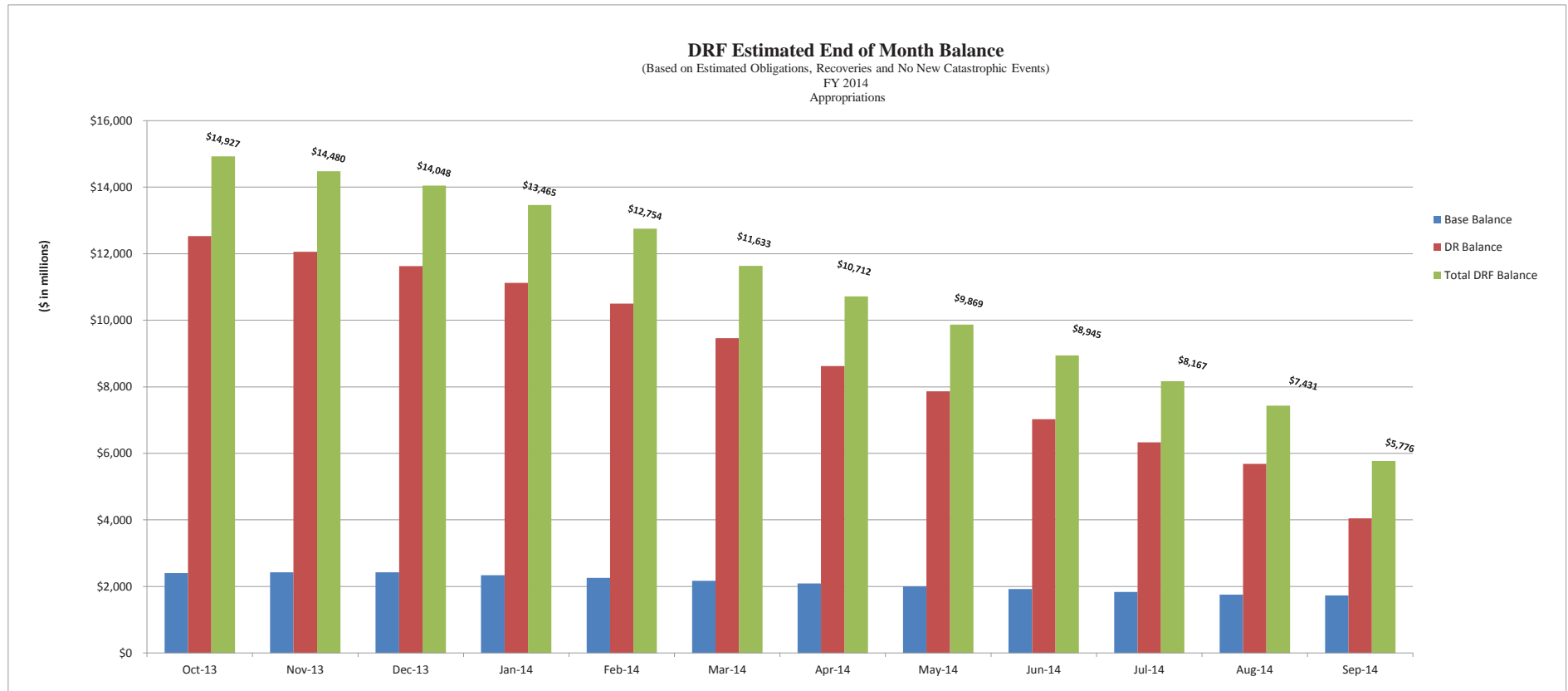
Includes Sandy Emergencies, not displayed on previous pages.

Total obligations include prior-year de-obligations

* Data was pulled on 01/02/2014 due to the New Year's Day Holiday

APPENDIX E: Estimate of Fund Exhaustion Date

Through 1/1/2014



* Data was pulled on 01/02/2014 due to the New Year's Day Holiday

1. Includes estimated FY2014 funding for the following major disaster events:

- Hurricanes Katrina/Rita/Wilma
- Hurricane Gustav
- Hurricane Ike
- Midwest Flooding
- 2010 TN Flooding
- 2011 Spring Tornadoes
- 2011 Spring Floods
- Hurricane Irene
- Tropical Storm Lee
- Hurricane Isaac
- Hurricane Sandy

2. Average for non-catastrophic event funding based on historical averages (non-Base and Base excluding DRS)

3. FEMA will adjust available recoveries when required to ensure sufficiency of funds under the BCA categories

4. Estimates based on December 2013 FEMA Spend Plans