DHS Joint Requirements Council

101 Brief

August 2015



What is the JRC?

- An Executive level body that provides oversight of the DHS requirements generation process, harmonizes efforts across the Department, and makes prioritized funding recommendations to the Deputy's Management Action Group (DMAG) for those validated requirements.
 - Mitigate redundant capabilities
 - Fill capability gaps
 - Drive Unity of Effort across DHS
 - Harmonize capabilities and requirements across DHS



Joint Requirements: Value Proposition

- **Need**: Graphical Training Aid depicting the six considerations of the requirements process
- Requirements: 3"-6" cube that depicts "Capabilities", "Resources", "Time", "Politics", "Knowledge", and "Physical Laws of Science/Nature"

Component 1



Size: 6" Sides

Source: Wood with brass plaque **Acquisition Cost:** 5 x \$265 = \$1,325 **Lifecycle Considerations:** O&M

costs includes polishing and oiling

Component 2



Size: 4" Sides

Source: Metal with Laser Engraving **Acquisition Cost:** $5 \times $150 = 750

Lifecycle Considerations: O&M

cost includes polishing

Joint



Size: 3" Sides Source: Plastic

Acquisition Cost: 5 x \$50 = \$250

Lifecycle Considerations: Low

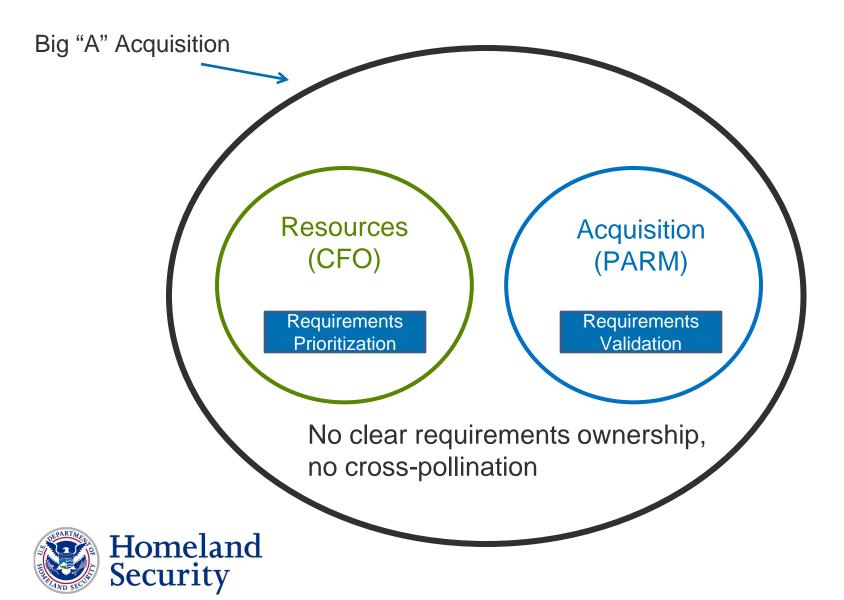
O&M cost for cleaning;

interoperable with all Components;

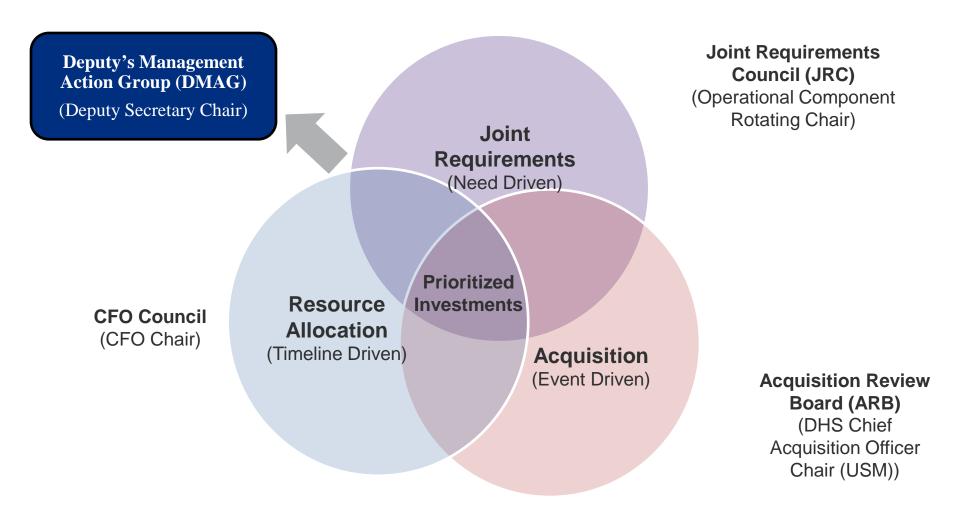
joint logistics tail



Yesterday's Organization



Shared Responsibility (End State)





Unity of Effort Through Joint

Requirements

Strategy
Plans
CONOPS
Operational Need





JOINT
CAPABILITY
(Joint Task Force,
Component)

Unity of Effort

Programming & Budgeting (Timeline Driven)

Joint
Requirements
(Need Driven)

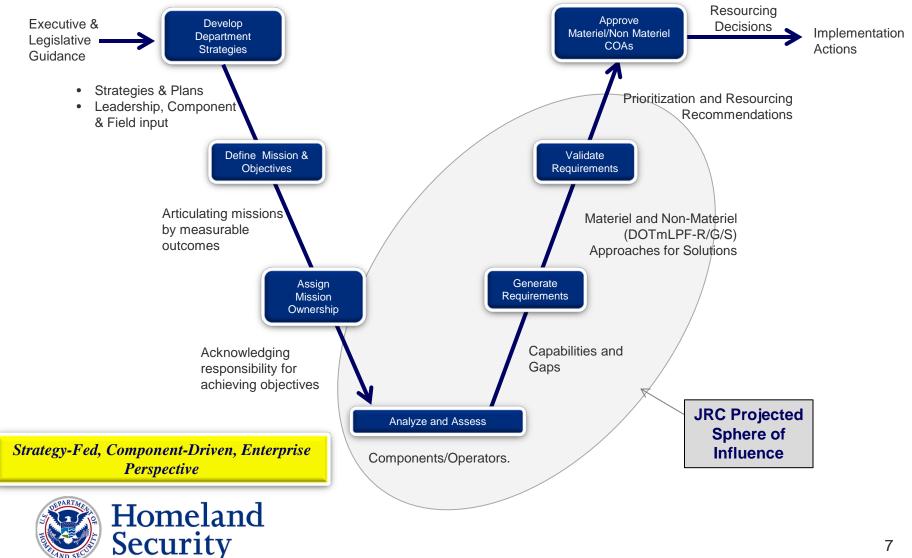
Prioritized Investments

Acquisition (Event Driven)

SOLUTION Materiel Non-Materiel



Joint Requirements Integration Management System (JRIMS): A Concept for the JRC



Prioritization &

How JRC fits into the Acquisition Lifecycle Framework

JRC

Program Accountability and Risk Management (PARM)

Need Validation Analysis



Mission Need



Analyze/ Select



Obtain

JRC:

- Capability Analysis Study Plan (CASP)
- Capability Analysis Report (CAR)
 - > Strategic Guidance
 - Mission Objectives
 - Capabilities Based Assessment (CBA)
 - Alternatives Approach (ROM)
 - Gaps/Overlaps/ Duplication
 - ▶ DOTmLPF-R/G/S

JRC:

- Mission Needs Statement (MNS)
- Concept of Operations (CONOPS)

JRC:

- CONOPS Refresh
- Operational Requirements Document (ORD)

PARM:

Capability
Development Plan
(CDP)

PARM:

AoA/AA (JRC Input)

LCCE
ILSP
AP
APB



=Material/ Mon-Materiel Decision



JRC Milestones FY15-16



FY 15 Q3

FY15 Q2

FY15 Q1

✓ JRC Funded FY15

✓ DHS FY16 Budget Input

FY14

✓ JRC Chairman's Staff stood-up

Deputy Secretary signed Charter

Begin developing Requirements Generation Business process (JRIMS - Joint Requirements **Integration Management System)**

- Secretary's Unity of Effort memo
- √ Secretary's JRC memo; Established JRC
- ✓ DMAG Established JRC Focus Areas



Signed Southern Border and Approaches Mission **Analysis Study Plan**

FY15 Q4

- √ JRC Strategic Plan
- √ Signed Maritime Patrol **Aircraft Joint Operational Requirements Document** (J-ORD)

Planned:

- ☐ Implement JRIMS
- □ Capability Based Assessments in portfolio areas to inform FY18 budget



Who is on the JRC?

Chairman

Flag/SES assigned to JRC full-time

Membership

- > 7 DHS Operating Components
- > I&A, MGMT/CFO, NPPD, PLCY, S&T

Chairman's Staff & Support

- Deputy Director
- Director of Analysis/ Analysts
- Capability & Requirements Leads
- Program Management Office

Organization		
Chair		
CBP		
FEMA		
ICE		
TSA		
USCIS		
USCG		
USSS		
I&A		
MGMT		
MGMT/CFO		
NPPD		
PLCY		
S&T		



JRC Portfolio Team Overview

- 5 Cross-Component Portfolio Teams working on combination of short term priorities and long term initiatives
- Short term priorities aim to inform FY18 budget cycle by filling near term capability gaps and identifying capability overlaps for potential reinvestment
- Long term initiatives seek to develop capabilities across the Department



Portfolio Teams: Short Term Priorities

Portfolio Team	Mission Initiative
Aviation Commonality	UAS Needs Study
	Command and Control Air Transport
	Joint Information Management System
Information-Based Screening& Vetting	Common Enrollment Guiding Principles
	Biometrics Framework
Information Sharing	Command and Control – Support for Joint Task Forces
	Alignment of DHS ISR Asset Operations
CBRN	Capability Gaps
Cybersecurity	Common Operation Center Capabilities & Tools



Portfolio Teams: Long Term Initiatives

Portfolio Team	Mission Initiative
Cybersecurity	New Capabilities
Information Sharing	Law Enforcement Info Sharing
Aviation Commonality	Medium Vertical-Lift Helicopter Force Lay-Down Analysis
	Tethered Aerostat Requirements



Questions?







Homeland Security