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Description: The purpose of this requisition is to create a new Task Order under BPA No. HSHQPA-05-A-00058 between DHS and Booz Allen Hamilton to provide SETA support for the Homela Security Science and Technology Advisory Committee (HSSTAC), as detailed in the attached Statement of Work.									AMERICAN STATES OF THE STATES		
All work shall be in accordance with: - Statement of Work entitled: Homeland Sewcurity Science and Technology Advisory Committee (HSSTAC) - The terms and conditions of the Blanket Purchase Agreement, HSHQPA-05-A-00058 - The terms and conditions of GSA Contract GS-23F-0025K											
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NAME OF OFFEROR OR CONTRACTOR
BOOZ ALLEN HAMILTON

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	Office of Procurement Operations				
	245 Murray Lane				
	Bldg. 410				
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	Period of Performance: 01/21/2008 to 01/20/2009				
001	DHS S&T HSSTAC SETA Support				285,861.00
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002	TRAVEL (G&A applies only no fee)				133,724.00
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003	DHS S&T HSSTAC SETA Support				5,375.00
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Systems Engineering

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Technical Assistance

(SETA) TASK ORDER

Statement of Work

Homeland Security Science and Technology Advisory Committee (HSSTAC)

Department of Homeland Security Science and Technology Directorate DHS (S&T)

REVISED October 25, 2007

1.0 INTRODUCTION

i.1 Statement of Work

This Time and Materials/Labor Hour Statement of Work (T&M/LHSOW) provides for Systems Engineering and Technical Assistance (SETA) to the Department of Homeland Security (DHS) within the Science and Technology Directorate (S&T). SETA support will include program and technical management, program planning and oversight, technical evaluation, project analysis, risk mitigation, data development and management, and other financial, human resources, information technology, security, general administrative, and technical support for current, potential, and proposed DHS technology programs. DHS S&T

requires this support to conduct its research projects more effectively and efficiently, and to facilitate its efforts to introduce and enhance technological products, services, systems, and capabilities to Federal, state, local, and tribal law enforcement organizations.

1.2 Mission

The mission of DHS is to: Lead the unified national effort to secure the United States. The Department will prevent and deter terrorist attacks and protect against and respond to threats and hazards to the nation. DHS ensure safe and secure borders, welcome lawful immigrants and visitors, and promote the free-flow of commerce.

The mission of DHS (S&T) is to: Conduct, stimulate and enable research, development, test, evaluation and timely transition of homeland security capabilities to Federal, state and local operational end-users. S&T coordinates and conducts the nation's homeland security research and development needs.

S&T, established by the *Homeland Security Act of 2002* (P.L. 107-296), has the primary responsibility for research, development, test, and evaluation (RDT&E) efforts in support of the Department of Homeland Security's mission. This responsibility includes establishing Department-wide RDT&E priorities, goals, and objectives; coordinating and integrating the Department's RDT&E activities; and conducting basic and applied RDT&E activities that are relevant to the Department through both intramural and extramural programs.

S&T develops and manages an integrated program of science and technology from basic research through technology transition to our customers: the operating components of DHS, state and local governments, and private sector entities. The managers of these programs are predominantly active scientists and engineers in the many disciplines relevant to homeland security. They are guided by a multi-tiered investment strategy and review process based on higher guidance and the stated needs of our customers. The basic research portfolio addresses the long-term research and development needs for the Department in sciences of enduring relevance to homeland security. The transition portfolio, administered by the Director of Transition, is designed to provide mission-capability relevant technology in support of the Department's acquisition programs and is slaved to customer needs through a customer led Integrated Product Team (IPT) process that includes the relevant S&T managers, Department acquisition managers, and, if appropriate, representatives of the end users of the technology. The innovation portfolio, administered by the Director of Innovation/HSARPA, promotes revolutionary changes in technologies with a focus on prototyping and deploying technologies critical to the security of the homeland. This balanced portfolio produces capabilities of high technical quality responsive to homeland security requirements.

S&T's program management is organized in six technical divisions with three portfolio directors. S&T administers a coordinated university-based system of centers of excellence aligned with the six technical divisions, and, through directed programs, provides educational and research opportunities for students and beginning investigators who will be homeland security's scientists and engineers of the future. DHS S&T also is responsible for coordinating the Department's test and evaluation (T&E) activities, which is done through

the T&E and Standards Division. The Special Programs Division and the Interagency and International Programs Division contribute to the mission of DHS S&T by maintaining a worldwide homeland security science and technology monitoring and analysis effort. The Business Operations, Services, and Human Capital Division; the Strategy, Policy, and Budget Division; and the Corporate Communications Division provide business support to DHS S&T at large. Details regarding these duties and organizations are provided in the STORM.

S&T's responsibilities are:

- 1. Advising the Secretary regarding research and development efforts and priorities in support of the Department's missions.
- 2. Developing, in consultation with other appropriate executive agencies, a national policy and strategic plan for; identifying priorities, goals, objectives and policies for; and coordinating the Federal Government's civilian efforts to identify and develop countermeasures to chemical, biological, and other emerging terrorist threats, including the development of comprehensive, research-based definable goals for such efforts and development of annual measurable objectives and specific targets to accomplish and evaluate the goals for such efforts.
- 3. Supporting the National Protection & Programs Directorate (NPPD) and Office of Intelligence and Analysis (I&A) by assessing and testing homeland security vulnerabilities and possible threats.
- 4. Conducting basic and applied research, development, demonstration, testing, and evaluation activities that is relevant to any or all elements of the Department, through both intramural and extramural programs, except that such responsibility does not extend to human health-related or radiological/nuclear research and development activities.
- 5. Establishing priorities for directing, funding, and conducting national research, development, test and evaluation, and procurement of technology and systems for detecting, preventing, protecting against, and responding to terrorist attacks.
- 6. Establishing a system for transferring homeland security developments or technologies to Federal, state, local government, tribal, and private sector entities.
- 7. Entering into work agreements, joint sponsorships, contracts, or any other agreements with the Department of Energy regarding the use and support of the science and technology base at the National Laboratories or sites.
- 8. Collaborating with the Secretary of Agriculture and the Attorney General as provided in section 212 of the Agricultural Bioterrorism Protection Act of 2002 (7 U.S.C. 8401), as amended by section 1709(b).
- 9. Collaborating with the Secretary of Health and Human Services and the Attorney General in determining any new biological agents and toxins that shall be listed as "select agents" in Appendix A of part 72 of title 42, Code of Federal Regulations, pursuant to section 351A of the Public Health Service Act (42 U.S.C. 262a).
- 10. Supporting U.S. leadership in science and technology.
- 11. Establishing and administering the primary research and development activities of the Department, including the long-term research and development needs and capabilities for elements of the Department.

- 12. Coordinating and integrating all research, development, demonstration, testing, and evaluation activities of the Department.
- 13. Coordinating with other appropriate executive agencies developing and carrying out the science and technology agenda of the Department to reduce duplication and identify unmet needs.
- 14. Developing and overseeing the administration of guidelines for merit review of research and development projects throughout the Department and for the dissemination of research conducted or sponsored by the Department.

Recognizing the special contribution that basic research has contributed to the technological development, which is our greatest asymmetric advantage, the Congress has entrusted special responsibility in DHS to proactively nurture, cultivate, and invest in basic research (in academia, research laboratories, industry, government laboratories, etc.) with the knowledge that such sustained investment has and will continue to materially advance the capability of our operational components.

The S&T Directorate is a portfolio organization. Portfolio directors are responsible for S&T portfolio programming, planning, budgeting, and oversight and Division Heads are responsible for S&T line execution. The portfolio directors for Research, Innovation, and Transition and the Division Heads report directly to the Under Secretary (U/S) in the performance of their duties. S&T Divisions collaborate with one another and the portfolio directors to deliver innovative, substantial, and relevant science and technology for DHS Customers.

This SOW defines the general requirements necessary to support the Homeland Security Science and Technology Advisory Committee (HSSTAC).

The Homeland Security Science and Technology Advisory Committee (HSSTAC) was established under the authority provided in the Homeland Security Act of 2002 (Public Law 107-296), as amended by Public Laws 108-334 and 109-347. This committee was established in accordance with and shall operate under the provisions of the Federal Advisory Committee Act (FACA), 5 U.S.C. App.

Mision

The mission of the HSSTAC is to be a source of independent scientific and technical planning advice for the Under Secretary for Science and Technology. The scope of the HSSTAC's activities is as follows:

- The Committee's activities focus on the responsibilities of the Under Secretary for Science and Technology to organize the Nation's scientific and technological resources to prevent or mitigate the effects of catastrophic terrorism against the United States, and of catastrophic natural events, including both sponsorship and coordination of research and development efforts for this purpose.
- The Committee makes recommendations with respect to the activities of the Under Secretary for Science and Technology, including identifying research areas of potential importance to the security of the Nation. The Committee is concerned with matters relating to science, technology, research, engineering, new product development (including demonstration and deployment), business processes, emergency response, cargo security technology, and other matters of special interest to the Department of Homeland Security.
- The Committee assists the Under Secretary in establishing mission goals for the future; advises on whether the policies, actions, management processes, and organization constructs of the Science and Technology Directorate are focused on mission objectives; advises on whether the research, development, test, evaluation, and systems engineering activities are properly resourced (in terms of capital, financial, and human resources) to accomplish the objectives; identifies outreach activities (particularly in accessing and developing, where necessary, the industrial base of the Nation); and reviews the technical quality and relevance of the Directorate's programs.
- Upon request, the Committee provides scientifically- and technically-based advice to the Homeland Security Advisory Council. Conversely, the Committee draws, when needed, on the expertise of outside advisory groups for independent advice on specific technical and policy matters.

Description of Duties

The HSSTAC makes recommendations with respect to the activities of the Under Secretary for Science and Technology. The duties of the HSSTAC are solely advisory in nature.

The Under Secretary for Science and Technology provides an Executive Director and the necessary support staff to manage the day-to-day operations of the HSSTAC.

1.3 Scope

1.3.1 Delivery of Services:

Outputs may take the form of information, advice, opinions, alternatives, analyses, recommendations, program and technical management, program planning and oversight, technical evaluation, training and/or services to complement the Government's technical expertise in accomplishing its mission.

Other service performance disciplines may include: risk mitigation, database development and management, and other financial, administrative and technical support for current, potential, and/or proposed DHS technology programs. DHS requires this support to conduct its mission projects more effectively and facilitate its efforts to introduce and enhance technological products, services, systems, and capabilities to Federal, state, and local law enforcement organizations.

The nature of this work will at times require the contractor to be able to respond quickly to stringent deadlines. Most positions will require security clearances for required assistance. Special Access Programs may be included in these requirements up to and including TOP SECRET/Special Compartmented Information (TS/SCI). All positions as a minimum will require a suitability clearance and may require an Interim SECRET clearance. This level of clearance is considered included in the scope of this SOW.

1.3.2 Required Level of Support:

To accomplish the level of effort required of this SOW, the Contractor shall provide qualified management and technical support as set forth in this SOW.

The Government estimates SETA employee requirements could expand in the out-years at a 5 to 20% rate.

Sample job categories include, but are not limited to:

- Administrative Specialist
- Facilities Coordinator (to include a Facilities/Property Support Specialist)
- Financial Analyst (senior and junior)
- Graphic Artist
- Information Technology Specialist (senior and junior)
- Systems Engineer
- Lead Program Manager
- Management Analyst (senior, mid-level, junior)
- Security Specialist (physical and information security)

- Lead Scientist
- Senior/Project Scientist (multi-disciplinary to include Chemical-Biological, High-Explosive, Threat and Vulnerability Testing and Assessment, Critical Infrastructure Protection, Standards Development and Testing)
- Senior Project Manager
- Support Specialist (senior and junior levels to provide clerical, administrative, account tracking, security operations, time-sensitive planning (focused on mission planning and operations), procurement assistance (including Life Cycle Cost analysis), and human resources support to all Business Units)
- Technical Writer
- Human Resources Assistant (HR) and HR Program Specialists

The above do not reflect, nor should they be considered, a complete and final listing of all the Governments' comprehensive requirements. This only is an estimate of potential workload. Requirements may be added and/or modified depending upon changes in DHS (S&T) priorities and/or emergent tasking during the course of each contract year. Required Staffing can be produced with a multitude of configurations and position titles to be defined by the Government without SOW modification as they are identified.

1.3.3 Required Skills and Technical Background

The Contractor shall provide personnel who can serve as integral members of the DHS S&T Divisions to which they are assigned. SETA contract personnel shall provide support in managing certain aspects of S&T programs, including supporting day-to-day program management, providing and managing office facilities, managing ongoing operations, providing meeting planning and arrangement services, providing physical and information security, and supporting the upgrade and/or design, testing, procurement, and deployment of S&T equipment and/or services.

The Contractor shall provide Engineering and Technical Assistance as follows (Note: The Government reserves the right to add others as S&T work requirements evolve.):

- a. Program Management: The Contractor shall assign one Program Manager to act as the point of contact for task management, to include tracking all tasks assigned under this delivery order, monitoring the progress of Contractor performance on these tasks, and providing the deliverables required under this Performance Based Statement of Work.
 - 1) Reviews/Meetings. The Program Manager shall, as needed, conduct technical interfaces and meetings between Contractor and S&T personnel. These meetings shall be both working and formal sessions to review overall program efforts. The Program Manager shall provide monthly cost and performance reporting of all assigned tasks. The contents and formats of the reports shall be specified in the Contract Management Plan (see paragraph 2.1 below). At a minimum, these reports shall include: highlights of support provided, expenditures, projected expenditures for the next reporting period and to term,

- and major issues affecting cost and performance. The costs portion of the report shall be structured to enable ready discernment of cost trends, projections, and variances. The Program Manager shall be qualified to act as the Contractor's single point of contact for all technical and administrative matters related to this delivery order.
- Specialized Technical Program Support: The Contractor shall provide specialized technical program support to key S&T programs and functions. This assistance shall support a wide range of S&T functions, including policy and procedure development and oversight, financial, task and activity tracking, human resources management, and strategic and management planning.
- 3) Personnel Availability: The Contractor shall ensure the availability of technically qualified personnel required for performance of tasks assigned under this delivery order. Some individuals will require specialized skills and experience necessary for effective support of S&T technology programs. The skills and technical backgrounds required may include, but not be limited to: biological, chemical, high explosive countermeasures; critical infrastructure protection; standards development and testing; threat vulnerability testing and assessment. The Program Manager shall assure the technical quality and timeliness of work performed under all authorized tasks.
- b. Systems Engineering: The Contractor shall provide data collection and analyses of user requirements and of existing and emerging systems, capabilities, and technologies. The Contractor also shall provide engineering and technical support in the assessment, evaluation, and testing of existing and emerging technologies, systems, and capabilities. The Contractor shall support the development and production of architectures, organizational charts, and operations plans and procedures, to include program Standard Operating Procedures.
- c. Life Cycle Management: The Contractor shall provide life cycle management support for S&T systems, prototypes, and programs. The Contractor shall assist S&T with program reviews and evaluations of life cycle management plans and budgets. The Contractor shall support the development and production of all stages of technology award packages.
- d. Technical Assessments and Studies: The Contractor will be required to identify S&T and constituent needs and objectives, to include coordination with potential endusers; support the identification of potential technology solutions, including coordination with related government academic and industry programs; attend meetings and symposia; coordinate and host meetings and programs reviews; and support program advocacy including development and production of presentation materials.
- e. Systems Enhancements: The Contractor shall respond to technology and mission changes to provide increased capability for S&T mission accomplishment through

systems analysis, engineering, design, and evaluation, to include equipment software procurement, integration, and/or installation.

- f. Integrated Logistics Support and Training: The Contractor shall provide reviews of S&T logistics and/or training requirements, assess training and/or maintenance support requirements, provide recommendations for improvements, and conduct training support specially tailored for S&T systems users, supervisors, and technicians.
- g. Executive-Level Program Support: The Contractor shall provide executive-level support in program planning, assessment, and advice in the following areas: strategic and operational planning, infrastructure enhancement, and new program conceptual development.
- h. Proposal Review Process Support: Integration of new technologies and upgrades into current and future systems.
- i. Graphics Support: The Contractor shall provide graphics design, printing, publishing, wide format imaging and photo graphic support services in support of S&T program communications.

1.3.4 Security Clearance Requirements

Paragraph 1.3.1 of the BPA (HSHQPA-05-A-00058; modification P00013) states "All contractor personnel employed under this contract, including sub-contractors, are required to have a suitability check. The nature of this work will at times require a Secret (Interim Secret acceptable); or a TOP SECRET Clearance. The need for a Secret or Top Secret clearance will be stated in the applicable Task Order SOW. This tasking requires access to classified material up to and including Secret.

1.3.5 Travel

Domestic and International travel to prepare for and assist in the conduct of conferences and other significant meetings will be required in connection with this task order. Domestic travel requires the advanced approval of the Blanket Purchase Agreement (BPA) Contracting Officer's Technical Representative (COTR) Arnold Gritzke. International travel requires the approval from both the BPA COTR and the Contracting Officer. Travelers are required to submit a trip report to the BPA COTR within five working days following the completion of travel.

1.4 Points of Contact

Contracting Officer (CO)
Ms. Brenda Brady
Office of Procurement Operations
Department of Homeland Security
Washington, DC 20005

Phone: 2

Fax: 202-254-5392

Brenda.Brady@dhs.gov

Blanket Purchase Agreement (BPA)

Contracting Officer's Technical Representative (COTR)

Mr. Arnold R. Gritzke

DHS, Science and Technology Directorate

Washington, DC 20005

Phone:

Fax:

202-254-5392

Contracting Officer's Technical Representative (COTR)

Mr. Arnold Gritzke

DHS, Science and Technology Directorate

Washington, DC 20005

Phone:

202-254-6178 Fax:

arnold.gritzke@dhs.gov

1.5 Location of Work

It is anticipated that the majority of the required work will be performed at the Government Site or in the Washington, D.C. Metropolitan Area. Some emergent off-site work may be required, particularly during emergencies.

The location of the Government place of performance is:

Department of Homeland Security Science and Technology Directorate Washington, D.C. 20005

1.6 Period of Performance

This Task Order is expected to commence on 1 December 2007 and continue through 30 November 2008. As additional funding is made available, the performance period of the Task Order may be extended and the ceiling price for the Task Order increased accordingly.

2.0 CONTRACTOR REQUIREMENTS

2.1 Tasks: Contractor support is needed to assist with the implementation of the following task area objectives:

Monthly and End of Year Program Status Reports: The PM is required to deliver monthly cost and performance reporting of tasks assigned. At a minimum, reports shall include: highlights of support provided, expenditures, and projected expenditures for the next reporting

Attachment 1

period and to term, and major issues affecting cost and performance. The cost portions of the reports shall be structured to enable ready discernment of cost trends, projections, and variances. Reports also shall address problems or issues identified during the previous month and those still unresolved from previous reports. The required delivery dates and formats of the reports shall be specified in the SOW Management Plan. End of year reports also shall be provided at a period following the completion of the basic year and each option year (as executed). The delivery date for these reports shall be in accordance with the SOW Management Plan.

Deliverables: The SETA Contractor shall provide technical, science and technology information and studies to support the Department of Homeland Security as required in the performance of the work specified in the SOW. The Contractor shall perform and/or deliver the following:

<u>Item</u>	Description	Reference	Format/Nr.	Delivery Schedule
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2	Other Reports as Required	2.1	Contractors/?	As required

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HSHQDC-08-J-00026/P00001

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	modification does not include any additional funding or adjustments to scope or period of performance. All other details remain unchanged.									
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Office S&T Acq 245 Mur Buildin Washing & NAME AND	pt. of Homeland Secur of Procurement Operat uisition Division ray Lane, SW g 410 ton DC 20528 ADDRESS OF CONTRACTOR (N2. 2008) LEN HAMILTON	ity	O£ S\$ 24 Bu Wa	U.S. Dept. of Homeland Security Office of Procurement Operations S&T Acquisition Division 245 Murray Lane, SW Building 410 Washington DC 20528 (x) SA AMENDMENT OF SOLICITATION NO.					
8323 GRE MCLEAN \	ON DIANE TARRANT EENSBORO DRIVE VA 22102-3838		×	OA MODIFICATION OF CONTRACTIONDER ISHQPA-05-A-00058 ISHQDC-08-J-00026 OB DATED (SEE ITEM 13)	NO.	,			
CODE OC	6928857	FACILITY CODE	7 }	12/12/2007					
		11. THIS ITEM ONLY APPLIES TO	AMEN	DMENTS OF SOLICITATIONS	·				
tems 8 and separate to THE PLAC virtus of this to the solici	t 15, and returning co. Itter or tologram which includes a reference E DESIGNATED FOR THE RECEIPT OF a amendment you doing to change an effection and wis amendment, and is received TING AND APPROPRIATION DATA (If re- tedule	ples of the amendment; (b) By acknowle to the solicitation and amendment num of FERS PRIOR TO THE HOUR AND it already submitted, such change may a prior to the opening hour and date spanwied)	bors. I DATE S DATE S DATE S	ation or as minended, by one of the following minerceipt of this amendment on each copy of the control of the copy of the control of the cont	oller gubi D BE RE YOUR O or letter	milled; et (c) By CEIVED AT FFER. If by makes (eference			
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	appropriation dele, etc.) SET FORTI	THOROGEN IS MODIFIED TO REFLECT THE TEM 14, PURSUANT TO THE AU	THOR	ADMINISTRATIVE CHANGES (such as change TY OF FAR 43.103(b).	s in pey	ng ance.			
	C. THIS SUPPLEMENTAL AGREEINER	Y IS EMERCO INTO PURSUANT TO	AUTHO	DRIVY OF:	······································	, , , , , , , , , , , , , , , , , , , 			
x	By Mutual Agreement	of the Parties							
	O. OTHER (Specify type of medification	and authority)							
E. IMPORTAN	IT: Contractor [] is not.	is required to sign this document a	nd retu	in1 copias to the issue	ng office	•			
	tract #: GS-23F-0025K		neludin	g solicitation/contract subject matter where fua	sible.)				
	pose of this modifica the Government.	tion is to extend th	ne p	eriod of performance at	no a	additional			
	date of all work eff der is hereby extende			Item Numbers) under the 9.	sub	ject			
This is	a NO COST extension	and there is no add.	itic	nal funding provided.		,			
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		no Appending the posterior of the monuton of		nereletere changed, remains unchanged and in					
	ND TITLE OF SIGNER (Type or print)		16	A NAME AND TITLE OF CONTRACTING OF	-ICER (1	Abs or buul)			
	LES P. ZUHOSKI, V ACTORIGHTEROR ZULLAND GStgnatura Ut person authorized to segni	APRIL 1, 200	16	Oseph F. No finder B. UNITED BY THES OF ALL PRICE (Signature of Contracting Officer)		16C DATE SIGNED			
NSN 7540-01	I-152-8070) ·			STAND	ARD FORM 30 (REV. 10-83)			

Prescribed by GSA FAR (48 CFR) 53,243

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ITEM NO.	SUPPLIES/SERVICES	QUANTITY	TINU	UNITPRICE	TAUOMA
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1	Period of Performance: 01/22/2008 to 04/30/2009	 	-		
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MASTER SUBCONTRACTING PLAN

FOR UTILIZATION OF
SMALL BUSINESS CONCERNS,
SMALL DISADVANTAGED BUSINESS CONCERNS,
HISTORICALLY BLACK COLLEGES AND UNIVERSITIES/MINORITY INSTITUTIONS,
WOMEN-OWNED SMALL BUSINESS CONCERNS,
HUBZONE SMALL BUSINESS CONCERNS,
VETERAN-OWNED SMALL BUSINESS CONCERNS,
AND SERVICE-DISABLED VETERAN-OWNED SMALL BUSINESS CONCERNS

For the Period 1 March 2005 through 29 February 2008

SUBMITTED BY:

BOOZ ALLEN HAMILTON INC. B283 GREENSBORD DRIVE MCLEAN, VA 22102-3838

February 28, 2005

This Master Subcontracting Plan is established to be consistent with the intent and requirements of Public Laws 95-507, 99-661, 100-180, 100-656, 103-135, 103-355 and 106-50, implementing the provisions as they apply to small business concerns, small disadvantaged business concerns, historically black colleges and universities/minority institutions, women-owned small business concerns, HUBZone small business concerns, and veteran-owned small business concerns, and veteran-owned small business concerns, and is to be used by Booz Allen Hamilton Inc., in performing contracts negotiated with agencies of the United States Government.

This plan applies to Booz Alien Hamilton's Worldwide Technology Business.

Approval Signatures:

Dr. Raiph W. Shrader

Chairman and CEO

Ms. Verna J Montgomery Small Business Liaison Officer