

# Recoveries and Deobligations

First Half, Fiscal Year 2015

Fiscal Year 2015 Report to Congress

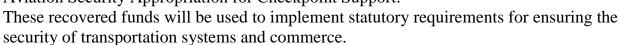


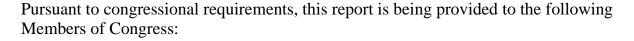
## Message from the Acting Administrator

May 28, 2015

I am pleased to present the following report, "Recoveries and Deobligations," as prepared by the Transportation Security Administration (TSA). This report provides a semiannual update through March 31, 2015, as required pursuant to language in the *Fiscal Year 2015 Department of Homeland Security Appropriations Act* (P.L. 114-4) and its accompanying Joint Explanatory Statement, House Report 113-481, and Senate Report 113-198.

The purpose of this report is to notify you of the Department's intent to use \$28.7 million of funds recovered in TSA's Aviation Security Appropriation for Checkpoint Support.





The Honorable John R. Carter Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable Lucille Roybal-Allard Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable John Hoeven Chairman, Senate Appropriations Committee on Homeland Security

The Honorable Jeanne Shaheen Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries related to this report may be directed to me at (571) 227-2801 or to the Department's Chief Financial Officer, Chip Fulghum, at (202) 447-5751.

Sincerely yours,

Melvin J. Carraway Acting Administrator

**Transportation Security Administration** 



# Recoveries and Deobligations First Half, Fiscal Year 2015

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## I. Legislative Language

This document has been compiled in response to language in the *Fiscal Year 2015 Department of Homeland Security* (DHS) *Appropriations Act* (P.L. 114-4) and its accompanying Joint Explanatory Statement, House Report 113-481, and Senate Report 113-198.

Section 514 of P.L. 114-4 includes the following requirement:

SEC. 514. Except as provided in section 44945 of title 49, United States Code, funds appropriated or transferred to Transportation Security Administration "Aviation Security", "Administration", and "Transportation Security Support" for fiscal years 2004 and 2005 that are recovered or deobligated shall be available only for the procurement or installation of explosives detection systems, air cargo, baggage, and checkpoint screening systems, subject to notification: *Provided*, That semiannual reports shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives on any funds that are recovered or deobligated.

The Joint Explanatory Statement includes the following provision:

Section 514. A provision proposed by the House and Senate is continued and modified directing that any funds appropriated or transferred to TSA's Aviation Security, Administration, and Transportation Security Support appropriations in fiscal years 2004 and 2005 that are recovered or deobligated shall be available only for procurement and installation of explosives detection systems, air cargo, baggage, and checkpoint screening systems, subject to notification. Semi-annual reports must be submitted identifying any funds that are recovered or deobligated.

#### House Report 113-481 states:

Section 515. The Committee continues a provision that directs that any funds appropriated or transferred to TSA "Aviation Security", "Administration", and "Transportation Security Support" in fiscal years 2004 and 2005, which are recovered or deobligated, shall be available only for procurement and installation of explosive detection systems for air cargo, baggage, and checkpoint screening systems, subject to notification. The Committee also requires quarterly reports on recovered or deobligated funds.

#### Senate Report 113-198 states:

Section 514. The bill includes a provision that directs that any funds appropriated or transferred to TSA "Aviation Security", "Administration", and "Transportation Security Support" in fiscal years 2004 and 2005, which are recovered or deobligated shall be available only for procurement or installation of explosive detection systems, air cargo, baggage, and checkpoint screening systems, subject to notification. Semiannual reporting on these funds is required.

# II. Background

As provided in the legislative language, the Transportation Security Administration (TSA) will use \$28.7 million in recoveries for the Checkpoint Support Program, Project, and Activity (PPA).

Funds transferred to the Checkpoint Support PPA will be used for the procurement and installation of Explosives Trace Detection units and for System Integration. This action will not affect pending or future appropriations. It is a one-time adjustment of recoveries per the General Provision. The recoveries were obtained by deobligating funds on contracts where the period of performance expired. No planned activities in these programs will be affected.

This action would not require a shift in the DHS, Office of Management and Budget, or congressionally approved objectives and policies.

# III. Report on Transfer

#### **Made Available to Aviation Appropriation**

PPA	Account	Amount (\$)
Checkpoint Support	70 X 0550	28,700,000.00
TOTAL		28,700,000.00

## Recovered/Deobligated from Aviation Appropriation (FY 2004)

PPA	Account	Amount (\$)
Airport Management	70 X 0550	490,185.64
Aviation Regulation and Enforcement	70 X 0550	129,756.94
Checkpoint Support	70 X 0550	13,979.00
Screener Training and Other	70 X 0550	1,656,548.15
TOTAL		2,290,469.73

## Recovered/Deobligated from Aviation Appropriation (FY 2005)

PPA	Account	Amount (\$)
Airport Management	70 X 0550	26,389,904.29
Crew Vetting	70 X 0550	16,242.40
Registered Traveler Program	70 X 0550	1,197.36
Secure Flight	70 X 0550	2,186.22
TOTAL	26,409,530.27	