



Travel for the Secretary and the Deputy Secretary

Second Quarter, Fiscal Year 2015

May 1, 2015

Fiscal Year 2015 Report to Congress



Homeland
Security

Office of the Chief Financial Officer

Message from the Chief Financial Officer

MAY - 1 2015

I am pleased to present the following report, "Travel for the Secretary and the Deputy Secretary" for the second quarter of Fiscal Year (FY) 2015, which has been prepared by U.S. Department of Homeland Security (DHS) Office of the Chief Financial Officer.

This report is submitted pursuant to language in the House Report 113-481 accompanying the *FY 2015 Department of Homeland Security (DHS) Appropriations Act (P.L. 114-4)*.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable John R. Carter
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable David E. Price
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable John H. Hoeven
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Jeanne Shaheen
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries related to this report may be directed to me at (202) 447-5751.

Sincerely,


Chip Fulghum
Chief Financial Officer



Travel for the Secretary and the Deputy Secretary Second Quarter, Fiscal Year 2015

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I. Legislative Language

This report has been prepared pursuant to language in House Report 113-481 accompanying the *Fiscal Year (FY) 2015 Department of Homeland Security (DHS) Appropriations Act* (P.L. 114-4).

House Report 113-481 states:

The Committee directs the Department to provide a quarterly travel report to the Committee not later than 30 days after the end of each fiscal quarter, beginning with the end of the first quarter after the date of enactment of this Act. The report shall detail all costs of official and nonofficial travel by the Secretary and the Deputy Secretary (both direct and indirect), delineated by each trip for that quarter within all DHS appropriations.

II. U.S. Coast Guard Indirect Costs

Total U.S. Coast Guard (USCG) Indirect Costs

The chart provides both the amounts derived from the total amount billed relative to total indirect costs reported.

2015	Total Costs	Amount Billed	USCG Indirect Costs
Q1	\$747,891	\$260,230	\$487,661
Q2	\$1,002,916	\$324,554	\$678,362

The “Total Costs” column in the chart reflects the total costs associated with DHS hours flown. Per USCG’s standard rate instruction, total costs are calculated from the USCG’s inside government rate, which includes direct, support, and general and administrative categories of expenses.

The “Amount Billed” reflects the categories included in the 2014 USCG/DHS memorandum of agreement rate, which includes fuel, operations and maintenance, and support costs. Support costs are defined as costs allocated to a particular asset class and associated with USCG support activities, including but not limited to Area Commands, Districts, Groups, Base Support Units, Personnel Services and Support United, and Naval Engineering Support Units.

USCG indirect costs reflect those addressed within the USCG standard rate above and beyond the negotiated DHS rate, including labor, employee benefits, and general and administrative costs. USCG labor, employee benefits, and general and administrative costs are part of the USCG’s base budget and are required regardless of the number of flight hours. Per USCG instruction, general and administrative costs are allocated to personnel associated with each asset class and include expenses such as legal services, payroll processing, etc.

III. Table of Trips

Traveler	Start Date	End Date	Purpose of Travel	Destination	Primary Transportation Cost	Mode of Transportation	State Dept. Fees	Misc. Travel Expenses
Secretary	10/2/2014	10/2/2014	Visit to Federal Law Enforcement Training Center (FLETC), and presented DHS Award to Senator Chambliss for his support of FLETC Facility	Glynco, Georgia	\$18,200	USCG Plane	\$0	\$0
Deputy Secretary	10/8/2014	10/10/2014	Conduct bilateral meetings and press interview.	Los Angeles, California	\$747	Commercial Plane	\$0	\$675
Deputy Secretary	10/27/2014	10/28/2014	Conduct bilateral meetings with Chiefs of Police, attend annual International Association of Chiefs of Police (IACP) meeting, meet and view DHS exhibits at IACP and give remarks at an Immigration and Customs Enforcement (ICE) meeting.	Orlando, Florida	\$223	Commercial Plane	\$0	\$435
Deputy Secretary	11/3/2014	11/7/2014	London: Chair Joint Contact Group Plenary, conduct bilateral meetings with UK counterparts, press interview with BBC4, meet with DHS employees in London, and give remarks at the London School of Economics. Paris: Attend G6 Summit and conduct bilateral meetings.	London, United Kingdom; Paris, France	\$1,492	Commercial Plane and EUROSTAR train	\$9,200	\$1,577
Secretary	11/7/2014	11/7/2014	Countering Violent Extremism focused roundtable and meetings with the local Muslim-American communities in the Minneapolis-Saint Paul area; press availability.	Minneapolis, Minnesota	\$30,885	USCG Plane	\$0	\$0

Traveler	Start Date	End Date	Purpose of Travel	Destination	Primary Transportation Cost	Mode of Transportation	State Dept. Fees	Misc. Travel Expenses
Secretary	11/13/2014	11/16/2014	Countering Violent Extremism / Foreign Fighter discussions with local Muslim-American communities and organizations; Remarks at a naturalization ceremony, as well as an event hosted by the Pacific Council on International Policy; Panel Discussion at the Ronald Reagan National Defense Forum.	Los Angeles, California	\$63,590	USCG Plane	\$0	\$724
Secretary	11/21/2014	11/21/2014	Series of DHS workforce engagements with local leadership, as well as Customs and Border Protection, ICE, and US Citizenship & Immigration Services personnel; Press statement and availability.	McAllen, Texas	\$45,543	USCG Plane	\$0	\$0
Deputy Secretary	11/25/2014	11/25/2014	Conduct ICE town hall meeting with respect to Executive Action on Immigration.	Miami, Florida	\$525	Commercial Plane	\$0	\$95
Deputy Secretary	12/1/2014	12/2/2014	Provide keynote remarks at annual Hispanic American Police Command Officers Association, conference, and conduct ICE town hall meeting with respect to Executive Action on Immigration.	San Antonio, Texas	\$398	Commercial Plane	\$0	\$279
Secretary	12/5/2014	12/5/2014	Series of engagements with law enforcement officials and community stakeholders in the Boston area; press availability.	Boston, Massachusetts	\$30,290	USCG Plane	\$0	\$0
Secretary	12/8/2014	12/8/2014	Mayor's summit, hosted by Mayor Bill de Blasio, on the implementation of the Administration's Executive Actions on Immigration.	New York, New York	\$534	AMTRAK	\$0	\$68

Traveler	Start Date	End Date	Purpose of Travel	Destination	Primary Transportation Cost	Mode of Transportation	State Dept. Fees	Misc. Travel Expenses
Secretary	12/15/2014	12/16/2014	Visit to newly opened facility in Dilley, Texas. Series of bilateral meetings in Mexico City, Mexico; press availabilities.	Dilley, TX; Dallas, TX; Mexico City, Mexico	\$71,721	USCG Plane	\$800	\$259
Secretary	1/8/2015	1/8/2015	Meeting with Delta Airlines CEO and DHS Field Office personnel	Atlanta, Georgia	\$332	Commercial Plane	\$0	\$64
Deputy Secretary	1/10/2015	1/11/2015	Attend G6 Summit and conduct bilateral meetings.	Paris, France	\$0	Department of Justice Plane	\$1,417	\$632
Secretary	1/27/2015	1/28/2015	DHS Workforce engagements, meeting with local ranchers and border tour; Meeting with Tohono O'odham Nation; Super Bowl Security brief and press engagements; Speech at ASU	Douglas, Arizona; Tucson, Arizona; and Phoenix, Arizona	\$54,167	USCG Plane	\$0	\$468
Deputy Secretary	1/29/2015	2/3/2015	Conduct Immigration and Customs Enforcement town hall meeting with respect to Executive Action on Immigration; meetings with local law enforcement	Los Angeles, California; San Francisco, California; Phoenix, Arizona	\$811	Commercial Plane	\$0	\$1,787
Secretary	1/31/2015	1/31/2015	Meetings on the implementation of the Administration's Executive Actions on Immigration; Meetings with Congressman Gutierrez, Senator Durbin, and Mayor Emanuel; Workshop, roundtable and meetings with DACA/DAPA stakeholders; Media interviews	Chicago, Illinois	\$20,252	USCG Plane	\$0	\$0
Secretary	2/4/2015	2/6/2015	Five Country Ministerial Meetings	London, United Kingdom	\$96,720	USCG Plane	\$7,691	\$1,066

Traveler	Start Date	End Date	Purpose of Travel	Destination	Primary Transportation Cost	Mode of Transportation	State Dept. Fees	Misc. Travel Expenses
Secretary	2/12/2015	2/16/2015	Meetings on the implementation of the Administration's Executive Actions on Immigration; DHS Workforce Engagements; Address to University of Southern California students on the mission of DHS; White House Summit on Cybersecurity and Consumer Protection; Personal travel	Los Angeles, California; San Jose, California	\$65,505	USCG Plane	\$0	\$0
Deputy Secretary	2/12/2015	2/14/2015	Cyber Summit with POTUS	San Francisco, California	\$256	Air Force One, Commercial Plane	\$0	\$733
Secretary	3/8/2015	3/8/2015	50th Commemorative Selma-Montgomery March; Church Service at Brown Chapel AME Church	Selma, Alabama	\$21,588	USCG Plane	\$0	\$0
Deputy Secretary	3/10/2015	3/11/2015	Federal Law Enforcement Officers Association (FLEAO) Foundation Ceremony	New York, New York	\$132	Commercial Plane	\$0	\$463
Secretary	3/27/2015	3/29/2015	Workforce Engagement at New Orleans International Airport; Secretary Johnson met with TSA employees and representatives from the Jefferson Parish Sheriff's Office who were involved in a recent airport incident; Personal travel to Los Angeles	New Orleans, Louisiana; Los Angeles, California	\$63,133	USCG Plane	\$0	\$0
Deputy Secretary	3/30/2015	4/1/2015	Meeting with CBP, local law enforcement, and Senator Heitkamp	Grand Forks, North Dakota	\$861	Commercial Plane	\$0	\$334