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IMPLEMENTING TAP AT COMPASS

OVERVIEW

- About COMPASS
- Background of enhancement programs in Idaho
- COMPASS' reaction to TAP
- Future of enhancement programs in Idaho

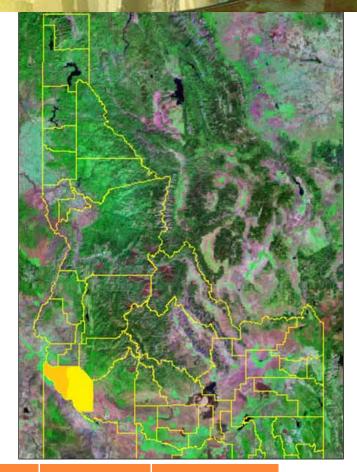
ABOUT COMPASS

Community Planning Association of Southwest Idaho



ABOUT COMPASS

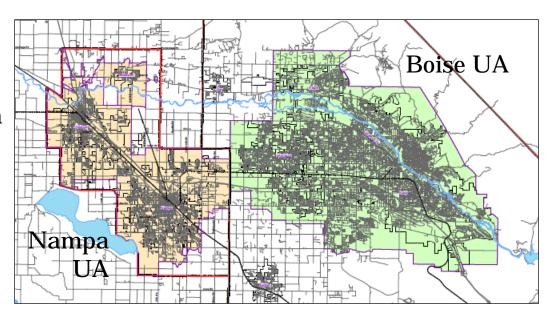
- COMPASS planning area
 - Two counties (Ada and Canyon)



2010 Data	Idaho	Ada	Canyon
Population	1,567,582	392,365	188,923
Percent of State Population	100%	25%	12%
Expected Population by 2040	N/A	673,463	349,144

ABOUT COMPASS

- Two urbanized areas
 - Boise Urbanized Area (TMA)
 - Nampa Urbanized Area (MPO)



2010 Data	Idaho	Boise	Nampa
Urbanized Area Population	792,027	349,684	151,499
Percent of Urbanized Area Population	100%	44%	19%

BACKGROUND OF ENHANCEMENT PROGRAMS IN IDAHO

- STP-Enhancement and Congestion Mitigation /Air Quality funds have not been an option for local entities in Idaho since April 2008, per resolution by the Idaho Transportation Board.
- Idaho has had dedicated funds for Safe Routes to School and Recreational Trails programs.

COMPASS' REACTION TO TAP

- The passage of MAP-21 in July 2012 created opportunities for the Transportation Alternatives Program.
 - Included dedicated TAP funds for TMA (areas over 200,000)
 - Voluntary breakout funds selected and managed by the state specifically for:
 - Small urban areas (5,001 to 200,000)
 - Rural areas (under 5,000)
 - Anywhere in the state

MAP-21

COMPASS' REACTION TO TAP

- A lot of uncertainty in first few months after passage of MAP-21.
- COMPASS anticipated TAP-TMA funds were "required" funds.
 - Discussed situation with local FHWA representatives and Idaho Transportation Department staff.
 - Developed a guidebook and selection criteria based on information provided by the National Transportation Alternatives Clearinghouse.
 - Included TAP applications in regular Call for Projects (due November 2012).
 - By April 2013, determined TAP-TMA funds are required and had buy-in from COMPASS and Idaho Transportation Department Boards.

COMPASS' REACTION TO TAP

- COMPASS now receives approximately \$414,000 (federal) per year in TAP funds - Boise Urbanized Area (TMA)
 - First round of projects (due November 2012):
 - o In TMA area:
 - 8 applications received
 - o Total amount- \$1,762,755
 - In TMA area programmed (FY2013 and partial FY2014)
 - 5 projects awarded
 - Total amount: \$714,408
 - Outside TMA area:
 - Accepted applications for informational purposes:
 - 7 applications received
 - Total amount: \$920,953

COMPASS' REACTION TO TAP

- COMPASS receives approximately \$414,000 (federal) per year - Boise Urbanized Area (TMA)
 - Second round of projects (due February 2013):
 - o In TMA area:
 - 10 applications received
 - o Total amount- \$2,943,564
 - In TMA area programmed (FY2014 FY2018 plus)
 - 8 projects awarded
 - Total amount: \$2,368,537



FUTURE OF ENHANCEMENT PROGRAMS IN IDAHO

- TAP-TMA program is programmed through FY2018 (plus)
 - Additional applications November 2013
- o On June 19, 2013, the Idaho Transportation Department Board voted to allow the statewide TAP to receive dedicated funding.
 - Notice of Intent to Apply forms were due July 15, 2013 (required MPO signature if in planning area)
 - Received the 88 applications totaling over \$14 million (\$3 million is available):
 - Small Urban 52 applications (\$4.5 million)
 - Available: \$765,000
 - Rural 32 applications (\$8.3 million)
 - Available \$581,000
 - Anywhere 5 applications not eligible for Small Urban or Rural (\$1.2 million)
 - Available \$1,730,000

FUTURE OF ENHANCEMENT PROGRAMS IN IDAHO

- Next steps for statewide program
 - ITD conducts site visits
 - Full statewide applications due September 3, 2013
 - ITD announce awards October 2013
 - Projects expected to be programmed in FY2014 and maybe FY2015, depending on the applications
- We are excited about TAP in Idaho and can't wait to share our success stories with you!



