

STATE DISBURSEMENTS FOR HIGHWAYS - 2014 1/

DECEMBER 2015

(THOUSANDS OF DOLLARS)

TABLE SF-2

| STATE | CAPITAL OUTLAY | | | MAINTENANCE AND SERVICES | | | ADMINIS- TRATION, RESEARCH AND PLANNING | HIGHWAY LAW ENFORCE- MENT AND SAFETY | INTEREST 3/ | BOND RETIREMENT | | GRANTS- IN-AID TO LOCAL GOVERN- MENTS | TOTAL DISBURSE- MENTS | BALANCES END OF YEAR | | |
|------------------|--|----------------------------------|------------|--|----------------------------------|------------|---|--|----------------|--|--------------------------|---|-----------------------------|---|---------------------------------|------------|
| | STATE ADMINIS- TERED HIGHWAYS 2/ | LOCAL ROADS AND STREETS | TOTAL | STATE ADMINIS- TERED HIGHWAYS 2/ | LOCAL ROADS AND STREETS | TOTAL | | | | CURRENT REVENUES OR SINKING FUNDS | REFUNDING BONDS 3/ | | | RESERVES FOR CURRENT HIGHWAY WORK | RESERVES FOR DEBT SERVICE | TOTAL |
| Alabama | 1,058,602 | 105,657 | 1,164,259 | 40,278 | - | 40,278 | 214,815 | 233,369 | 390,660 | 22,675 | - | 218,720 | 2,284,776 | 192,117 | - | 192,117 |
| Alaska | 762,425 | - | 762,425 | 225,220 | - | 225,220 | 91,998 | 49,409 | 8,896 | 22,972 | - | 11,608 | 1,172,528 | (2,504) | - | (2,504) |
| Arizona | 790,800 | 83,989 | 874,789 | 149,973 | - | 149,973 | 217,385 | 191,021 | 139,757 | 165,615 | - | 649,695 | 2,388,235 | 1,413,629 | 179 | 1,413,808 |
| Arkansas | 1,383,802 | - | 1,383,802 | 206,658 | 69,152 | 275,810 | 155,257 | 97,269 | 29,302 | 73,825 | - | 7,027 | 2,022,292 | 584,385 | - | 584,385 |
| California | 4,532,694 | 190,467 | 4,723,161 | 1,549,817 | 496,340 | 2,046,157 | 665,816 | 1,909,669 | 458,866 | 132,978 | 9,072 | 4,404,632 | 14,350,351 | 35,129,076 | - | 35,129,076 |
| Colorado | 1,010,752 | 101,137 | 1,111,889 | 427,697 | - | 427,697 | 99,388 | 179,631 | 36,056 | 88,440 | - | 627,891 | 2,570,992 | 727,273 | - | 727,273 |
| Connecticut | 759,074 | - | 759,074 | 130,400 | - | 130,400 | 370,662 | 17,830 | 190,908 | 411,835 | - | 62,055 | 1,942,764 | 851,054 | 114,395 | 965,449 |
| Delaware | 239,521 | - | 239,521 | 299,444 | - | 299,444 | 88,519 | 94,505 | 112,801 | 169,581 | 282,655 | 3,743 | 1,290,769 | 1,987,863 | 64,072 | 2,051,935 |
| Dist. of Col. | - | 278,345 | 278,345 | 36,043 | 18,550 | 54,593 | 30,279 | - | - | 22,783 | - | - | 386,000 | 61,161 | - | 61,161 |
| Florida | 4,501,032 | 105,973 | 4,607,005 | 891,715 | - | 891,715 | 297,074 | 381,024 | 599,195 | 602,177 | 764,328 | 395,899 | 8,538,417 | 4,513,818 | - | 4,513,818 |
| Georgia | 1,084,816 | 63,897 | 1,148,713 | 317,611 | - | 317,611 | 421,490 | 220,074 | 123,132 | 319,382 | - | 192,524 | 2,742,926 | 2,117,484 | - | 2,117,484 |
| Hawaii | 192,370 | - | 192,370 | 79,288 | - | 79,288 | 16,727 | 9,150 | 19,530 | 31,470 | - | 48,437 | 396,972 | 289,559 | - | 289,559 |
| Idaho | 351,260 | 62,814 | 414,074 | 110,996 | - | 110,996 | 29,587 | 43,372 | 29,832 | 27,020 | - | 153,147 | 808,028 | 175,619 | - | 175,619 |
| Illinois | 3,936,160 | 39,657 | 3,975,817 | 770,407 | 14,271 | 784,678 | 336,943 | 107,589 | 312,232 | 339,872 | - | 474,038 | 6,331,169 | 3,408,056 | 287,380 | 3,695,436 |
| Indiana | 1,377,754 | - | 1,377,754 | 704,513 | 56,362 | 760,875 | 121,435 | 21,872 | 51,214 | 49,045 | - | 231,020 | 2,613,215 | 118,585 | - | 118,585 |
| Iowa | 869,593 | - | 869,593 | 210,115 | - | 210,115 | 127,664 | 127,106 | - | - | - | 690,172 | 2,024,650 | 285,981 | - | 285,981 |
| Kansas | 791,153 | 107,091 | 898,244 | 138,596 | - | 138,596 | 59,239 | 85,341 | 68,124 | 115,654 | 212,875 | 148,881 | 1,726,954 | 762,690 | 34,234 | 796,924 |
| Kentucky | 1,575,909 | 323,772 | 1,899,681 | 412,348 | 71,411 | 483,759 | 32,330 | 105,487 | 146,506 | 102,165 | 174,225 | 1,542 | 2,945,695 | 236,338 | - | 236,338 |
| Louisiana | 1,120,326 | 52,103 | 1,172,429 | 144,251 | 2,732 | 146,983 | 79,497 | 62,993 | 20,053 | 86,727 | 203,351 | 1,929 | 1,773,962 | 4,204,076 | 27 | 4,204,103 |
| Maine 4/ | 380,032 | 18,435 | 398,467 | 211,599 | - | 211,599 | 20,954 | 25,724 | 35,192 | 13,415 | - | 77 | 705,428 | 119,538 | - | 119,538 |
| Maryland | 1,346,125 | 62,857 | 1,408,982 | 432,605 | - | 432,605 | 106,490 | 181,678 | 189,634 | 303,087 | - | 162,529 | 2,785,005 | 1,295,271 | - | 1,295,271 |
| Massachusetts 4/ | 1,064,039 | 281,767 | 1,345,806 | 286,495 | - | 286,495 | 274,098 | 203,205 | 349,534 | 295,437 | - | 168,447 | 2,923,022 | 1,018,604 | - | 1,018,604 |
| Michigan | 1,197,718 | 1,001,021 | 2,198,739 | 295,263 | - | 295,263 | 130,883 | 243,502 | 104,155 | 129,490 | 280,265 | 36,235 | 3,418,532 | 1,077,547 | - | 1,077,547 |
| Minnesota | 1,195,000 | - | 1,195,000 | 489,833 | - | 489,833 | 168,642 | 140,803 | 61,545 | 119,975 | - | 821,675 | 2,997,473 | 1,791,547 | - | 1,791,547 |
| Mississippi | 894,062 | 140,503 | 1,034,565 | 86,445 | - | 86,445 | 72,804 | 32,650 | 39,755 | 47,437 | - | 99,055 | 1,412,711 | 120,904 | 20,658 | 141,562 |
| Missouri | 981,717 | 121,553 | 1,103,270 | 484,426 | - | 484,426 | 71,796 | 228,219 | 135,319 | 162,050 | 977,770 | 258,023 | 3,420,873 | 1,045,637 | - | 1,045,637 |
| Montana | 453,399 | - | 453,399 | 134,741 | - | 134,741 | 61,237 | 57,693 | 4,391 | 11,110 | - | 41,429 | 764,000 | 57,083 | - | 57,083 |
| Nebraska | 445,021 | 348,824 | 793,845 | 194,166 | 108,171 | 302,337 | 48,343 | 66,562 | - | - | - | 343,987 | 1,555,074 | 216,117 | - | 216,117 |
| Nevada | 340,012 | - | 340,012 | 116,546 | - | 116,546 | 144,712 | 103,946 | 13,883 | 56,220 | - | 3,200 | 778,519 | 416,552 | - | 416,552 |
| New Hampshire | 282,702 | 9,939 | 292,641 | 217,848 | - | 217,848 | 40,622 | 41,186 | 34,648 | 50,830 | - | 44,343 | 722,118 | 278,330 | - | 278,330 |
| New Jersey 5/ | 2,811,302 | - | 2,811,302 | 780,218 | - | 780,218 | 150,104 | 388,616 | 940,015 | 2,258,738 | - | 163,174 | 7,492,167 | 2,790,777 | - | 2,790,777 |
| New Mexico | 372,279 | - | 372,279 | 72,603 | - | 72,603 | 321,102 | 20,670 | 72,657 | 106,610 | - | 51,634 | 1,017,555 | 326,223 | - | 326,223 |
| New York | 4,559,881 | 784,719 | 5,344,600 | 1,515,455 | - | 1,515,455 | 349,395 | 413,669 | 908,081 | 2,375,759 | 81,990 | 402,172 | 11,391,121 | 1,738,808 | 35,221 | 1,774,029 |
| North Carolina | 2,441,663 | - | 2,441,663 | 943,973 | - | 943,973 | 264,623 | 361,361 | 100,272 | 135,633 | 19,590 | 147,189 | 4,414,304 | 2,106,148 | - | 2,106,148 |
| North Dakota | 580,875 | 75,344 | 656,219 | 34,783 | - | 34,783 | 30,438 | 31,531 | 1,452 | 3,865 | - | 122,021 | 880,309 | 245,510 | - | 245,510 |
| Ohio | 2,421,432 | 358,547 | 2,779,979 | 497,261 | - | 497,261 | 69,545 | 305,552 | 102,556 | 262,045 | - | 1,133,725 | 5,150,663 | 2,769,969 | - | 2,769,969 |
| Oklahoma | 1,203,641 | 109,605 | 1,313,246 | 205,735 | - | 205,735 | 130,194 | 113,930 | 120,936 | 120,230 | - | 875 | 2,005,146 | 987,989 | - | 987,989 |
| Oregon | 984,882 | 151,960 | 1,136,842 | 211,720 | 10,063 | 221,783 | 124,366 | 66,542 | 112,165 | 65,888 | 482,708 | 12,272 | 2,222,566 | 3,432,673 | - | 3,432,673 |
| Pennsylvania | 3,651,606 | 220,349 | 3,871,955 | 1,359,673 | - | 1,359,673 | 542,190 | 663,546 | 486,572 | 181,725 | 771,610 | 323,195 | 8,200,466 | 3,963,632 | 52,753 | 4,016,385 |
| Rhode Island 5/ | 246,706 | 25,073 | 271,779 | 97,955 | 1,454 | 99,409 | 45,196 | 26,506 | 37,323 | 31,052 | - | - | 511,265 | 29,115 | - | 29,115 |
| South Carolina | 958,600 | - | 958,600 | 419,538 | 44,964 | 464,502 | 121,656 | 121,988 | 50,405 | 145,540 | - | 1,595 | 1,864,286 | 189,946 | - | 189,946 |
| South Dakota | 412,067 | 61,595 | 473,662 | 75,698 | - | 75,698 | 62,987 | 37,147 | - | - | - | 1,136 | 650,630 | 12,847 | - | 12,847 |
| Tennessee | 1,104,827 | 40,216 | 1,145,043 | 335,834 | - | 335,834 | 181,800 | 33,502 | - | - | - | 291,200 | 1,987,379 | 1,214,989 | - | 1,214,989 |
| Texas | 10,400,653 | 280,255 | 10,680,908 | 2,525,319 | - | 2,525,319 | 357,285 | 809,175 | 1,037,377 | 886,305 | 2,952,260 | 433,282 | 19,681,911 | 5,479,447 | 442,083 | 5,921,530 |
| Utah | 423,752 | - | 423,752 | 450,672 | - | 450,672 | 86,710 | 78,436 | 111,598 | 254,655 | - | 75,915 | 1,481,738 | 868,307 | - | 868,307 |
| Vermont | 192,634 | 60,779 | 253,413 | 125,827 | 792 | 126,619 | 55,401 | 63,621 | 2,394 | 3,302 | - | 27,052 | 531,802 | 17,157 | - | 17,157 |
| Virginia | 1,765,636 | - | 1,765,636 | 1,713,829 | - | 1,713,829 | 318,416 | 219,275 | 152,687 | 194,215 | 297,655 | 654,617 | 5,316,330 | 2,515,619 | - | 2,515,619 |
| Washington | 2,235,256 | 369,699 | 2,604,955 | 728,518 | 1,551 | 730,069 | 193,721 | 299,009 | 66,380 | 274,223 | 116,980 | 516,667 | 4,802,004 | 1,508,288 | - | 1,508,288 |
| West Virginia | 743,532 | - | 743,532 | 323,625 | - | 323,625 | 112,433 | 49,353 | 18,684 | 57,045 | - | 10,243 | 1,314,915 | 206,651 | - | 206,651 |
| Wisconsin | 1,526,106 | 126,618 | 1,652,724 | 239,822 | - | 239,822 | 217,244 | 79,606 | 161,087 | 292,554 | 217,482 | 455,751 | 3,316,270 | 1,007,455 | - | 1,007,455 |
| Wyoming | 381,515 | - | 381,515 | 102,431 | - | 102,431 | 65,860 | 40,648 | - | - | - | 3,585 | 594,039 | 32,094 | - | 32,094 |
| Total | 74,336,715 | 6,164,560 | 80,501,275 | 22,555,826 | 895,813 | 23,451,639 | 8,397,352 | 9,485,562 | 8,187,761 | 11,622,651 | 7,844,816 | 15,129,260 | 164,620,316 | 95,937,034 | 1,051,002 | 96,988,036 |

1/ Tables SF-1 and SF-2 show the receipts and disbursements State for highways.

See Table SF-21 for general note on SF series. This table is compiled from reports of State authorities.

2/ Includes expenditures for local roads and streets under State control. Most local roads

are under State control in Delaware, North Carolina, Virginia, and West Virginia.

3/ See SB tables for additional information on State debt for highways.

4/ Amounts shown represent data reported for 2010 and 2011. 5/ Amounts shown represent data reported for 2013.