



State of Arizona Highway Safety Annual Report

Federal Fiscal Year 2014

prepared for

**U.S. Department of Transportation
National Highway Traffic Safety Administration**

prepared by

Arizona Governor's Office of Highway Safety

Janice K. Brewer

Governor
State of Arizona

Alberto C. Gutier

Director and
Governor's Highway Safety Representative

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Arizona Governor's Office of Highway Safety
3030 North Central Avenue, Suite 1550
Phoenix, Arizona 85012

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Contact Information

Name: Alberto C. Gutier

Title: Director, Governor's Office of Highway Safety
Governor's Highway Safety Representative

Street: 3030 North Central Avenue **Telephone:** (602) 255-3216

Suite/Room: Suite 1550 **Fax:** (602) 255-1265

City, State: Phoenix, AZ **Email:** agutier@azgohs.gov

Zip: 85012

Web Address: www.azgohs.gov



This Annual Report is dedicated to every first responder who serves the Arizona community -

Thank you.

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1.0 Arizona GOHS Program Overview

1.1 EXECUTIVE SUMMARY

This Arizona Highway Safety Annual Report (AR) for Federal Fiscal Year (FFY) 2014 serves as the State's assessment of the 2014 Highway Safety Plan (HSP). It is required by the National Highway Traffic Safety Administration (NHTSA) pursuant to 23 CFR § 1200.33 and provides an update of highway safety projects administered by the Arizona Governor's Office of Highway Safety (GOHS).

The projects and funding administered by GOHS were approved by NHTSA Region IX in the FFY 2014 HSP and subsequent revisions throughout the year.

Each year, GOHS develops the HSP which identifies current highway safety problems, defines performance targets and measures, and describes safety programs and projects that will be implemented to address highway safety concerns and achieve safety performance targets. The AR reviews the yearly progress on implementing Arizona's HSP and documents the use of grant funding administered by NHTSA for federal funds available under the Section 402 State and Community Highway Safety grant program and the Section 405 National Priority Safety Program of the Federal transportation bill Moving Ahead for Progress in the 21st Century (MAP-21).

GOHS administers Federal funds to state, local and nonprofit organizations who agree to work toward the shared goal of reducing deaths and major injuries due to motor vehicle crashes through implementation of programs and projects that address driver behavior and improvements in the traffic records systems.

Total traffic fatalities in Arizona increased to 849 in 2013 from 825 in 2012. This rise is due mostly to an increase in pedestrian, bicyclist and motorcyclist fatalities. However, Arizona did experience success in lowering alcohol impaired, speeding-related and unrestrained vehicle occupant fatalities in 2013. This success can be attributed to the combined efforts of the many traffic safety partners throughout the State. We thank our local, state, and federal partners for their commitment to our mission and are grateful for their support.

Any life lost due to a motor vehicle crash is tragic. GOHS and our safety partners continue to work toward the shared goal of reducing fatalities and injuries through joint implementation of the HSP and our Strategic Highway Safety Plan (SHSP). GOHS will continue to provide funding and support for the national mobilizations and effective highway safety programs aimed at reducing fatalities and injuries on Arizona's roadways.

1.2 ACCOMPLISHMENTS

- Although total fatalities in Arizona grew from 825 in 2012 to 849 in 2013, serious injuries fell from 4,471 to 4,305. Serious injuries have fallen every year since 2007 when Arizona started tracking the data.
- Both alcohol impaired, speeding-related and unrestrained vehicle occupant fatalities saw significant decreases in 2013.
- The percentage of Arizonan motorists wearing a seat belt has increased to 84.7%. Seat belts are an important part of highway safety; over a quarter of fatalities in Arizona in 2013 were individuals who were not wearing a seat belt.
- As part of the grant review process, the Governor's Office of Highway Safety (GOHS) required some grantees to make in-person presentations to GOHS staff on their agency's grant proposal.
- GOHS supported the "Buckle Up Arizona...It's the Law!" campaign as part of the national "Click it or Ticket" campaign in May 2014 by providing \$145,000 in overtime funding for traffic enforcement during the two-week period. GOHS awarded funding to 20 law enforcement agencies for this campaign.
- GOHS participated in the national Labor Day DUI crackdown.
- GOHS continued to emphasize the message of sober designated drivers with the "Get a DD...Not a DUI!" tagline in paid and earned media campaigns, in addition to GOHS's "Drive Hammered...Get Nailed!"
- Arizona Statewide Impaired Driving Task Force was established for the singular purpose of increasing safety to the motoring public by combating impaired driving.
- The GOHS was a stakeholder in the Arizona Strategic Highway Safety Plan (SHSP), a statewide comprehensive framework for reducing fatalities and serious injuries on all public roads. The goal is to identify key safety needs using a data-driven process, engage the State's safety stakeholders in plan development and leverage resources to collectively address the State's safety challenges.
- GOHS Director Alberto Gutier conducted dozens of television and radio interviews on topics and GOHS was mentioned in hundreds of news articles across the State.

1.3 LOOKING FORWARD

Despite the unfortunate increase in traffic fatalities in 2013, the Governor's Office of Highway Safety (GOHS) and Arizona law enforcement continue to work hard to decrease fatalities through enforcement and education. Law enforcement agencies continue to arrest impaired drivers and cite speeding and seat belt violations aggressively. As the leading agency in the State of Arizona dedicated to promoting traffic safety, GOHS looks forward to meeting the challenges ahead in 2015. Next year GOHS will:

- Continue to promote GOHS as the leading agency in promoting highway and traffic safety throughout the State.
- Promote traffic safety through extensive enforcement, education and public awareness activities.
- Maintain and enhance existing DUI operations, including task forces, saturation patrols and sobriety checkpoint deployments.
- Continue to fund programs and identify strategies to reduce speed-related fatalities and injury collisions.
- Continue to promote Arizona as the preeminent state for DRE and Phlebotomy through the enhancement of these programs.
- Complete statewide training for grantees on the FFY 2016 proposal guide.
- Host a conference for law enforcement, prosecutors and judges.
- Host a Drug Recognition Expert (DRE) Conference.
- Continue to actively participate in national enforcement campaigns, such as the Labor Day DUI enforcement campaign.
- Enhance and expand the Children are Priceless Passengers program.
- Maintain or increase the seatbelt usage percentage rate.

GOHS is confident that it will continue to meet and surpass the goals and objectives delineated in the FFY 2015 Highway Safety Plan and those enumerated above to reduce traffic fatalities and injuries in Arizona in the next year and beyond. GOHS is well prepared to meet these, and other challenges that lie ahead, to keep the public safe on Arizona's streets and highways.

1.4 INTRODUCTION

The Governor’s Office of Highway Safety (GOHS) supports activities having the greatest potential to save lives, reduce injuries and improve highway safety in Arizona. GOHS staff analyzed a broad-range of data, reviewed relevant highway safety research and applied in-house expertise to identify the most significant safety problems in the State. Relative magnitudes of various contributing crash factors were reviewed and tracked over time, as were the demographic characteristics of drivers and crash victims and whether they used, or did not use, appropriate safety equipment.

Table 1.1 summarizes this analysis and displays the relative importance of various contributing crash factors, vehicle types and demographics to crash fatalities in Arizona in 2013.

**Table 1.1 Arizona Crash Factors as Percent of Total Fatalities
2013**

Speeding Related	Unrestrained Vehicle Occupant	Alcohol Impaired Driving	Motorcycle	Pedestrians	Drivers Age 20 and Younger	Bicyclists
34%	27%	26%	18%	18%	14%	4%

Source: FARS

These data show that speeding, unrestrained occupants and alcohol impairment are the factors having the greatest impact on fatalities in Arizona. Therefore, GOHS has focused its resources to address these factors through the following Tier 1 program areas:

- **Alcohol and Other Drugs (AL)** - To reduce the number and severity of crashes in which alcohol and/or drugs are contributing factors.
- **Police Traffic Services (PT)** - To achieve and maintain compliance with traffic laws such as aggressive driving, speeding and red light running. Enforcement must be consistent, impartial and uniformly applied to all street and highway users.
- **Occupant Protection (OP)** - To increase the statewide seat belt/child safety seat (CSS) usage rate of motor vehicle occupants and to increase public information and education of the benefits of seat belt/CSS usage for adults and children.

GOHS addresses other conditions and contributing crash factors through the following Tier 2 program areas:

- **Accident Investigation (AI)** - To provide training and resources for vehicular crimes units to more effectively aide in the investigation and prosecution of fatal traffic collisions.

- **Traffic Records (TR)** - To develop a comprehensive data processing system that brings together the engineering, enforcement, educational, medical, behavioral health, prosecution, judicial, correctional and emergency response disciplines.
- **Emergency Medical Services (EM)** - To support rural first responders with emergency medical services (EMS) equipment.
- **Motorcycle Safety (MC)** - To increase the public's awareness and understanding of and participation in motorcycle safety.
- **Pedestrian and Bicycle Safety (PS)** - To increase the public's awareness and understanding of and participation in pedestrian and bicycle safety. This includes pedestrians from all walks of life, from school children to the elderly.
- **Roadway Safety (RS)** - To improve traffic conditions in identified corridors and local jurisdictions by funding minor traffic engineering improvements, correcting signing deficiencies and promoting safety programs.

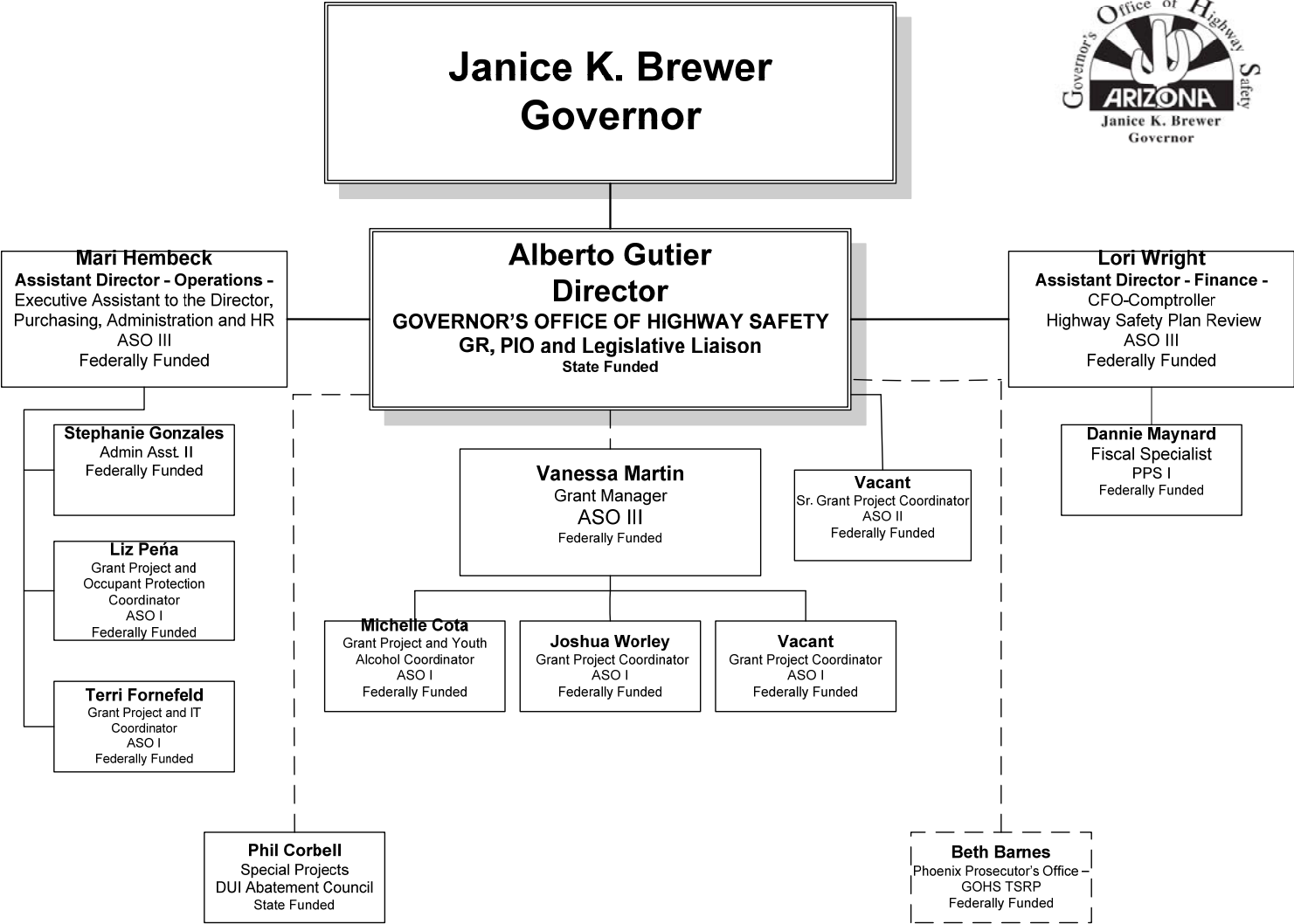
1.5 ARIZONA GOHS MISSION

The Governor's Office of Highway Safety (GOHS), as the focal point for highway safety issues in Arizona, provides leadership by developing, promoting, and coordinating programs; influencing public and private policy; and increasing public awareness of highway safety.

1.6 ARIZONA GOHS ORGANIZATION

The Governor's Office of Highway Safety (GOHS) is led by the Director, Alberto C. Gutier, who is appointed by and reports to the Governor of Arizona, Janice K. Brewer. Mr. Gutier is supported by an administrative staff headed by Executive Assistant, Mari Hembek; financial staff headed by the Chief Financial Officer Comptroller, Lori Wright; grant-funded programs for a variety of agencies and other institutions headed by Grants Manager, Vanessa Martin; and project management staff. The dotted lines in the organizational chart (Figure 1.1) depict the Traffic Safety Resource Prosecutor and Special Project coordinator. These two positions are supported by GOHS and housed in offices outside the GOHS office.

Figure 1.1 Organizational Chart



1.7 STRATEGIC PARTNERS

The Governor's Office of Highway Safety (GOHS) enjoys the cooperation and support of many stakeholders at the federal and state level, including:

- Arizona Department of Transportation;
- Arizona Department of Public Safety;
- Arizona Department of Health Services;
- Arizona Department of Liquor Licenses and Control;
- Arizona Motorcycle Safety Council;
- Arizona DUI Abatement Council;
- Arizona Association of Chiefs of Police;
- Arizona Sheriffs Association;
- Arizona Prosecuting Attorneys Advisory Council;
- Arizona Restaurant Association;
- National Safety Council;
- Red Means Stop Coalition;
- Mothers Against Drunk Driving (MADD);
- Students Against Destructive Decisions (SADD);
- Beverage Alcohol Community Information Council (BACIC);
- Federal Highway Administration;
- Federal Motor Carrier Safety Administration; and
- National Highway Traffic Safety Administration.

1.8 LEGISLATIVE UPDATE

In Federal Fiscal Year 2014, there was no legislation introduced or passed that would affect highway safety.

1.9 ARIZONA POPULATION GROWTH

Arizona continues to be one of the fastest growing states in the nation. In 2014 Arizona added 96,487 residents according to a United States Census Bureau estimate. This is a 1.45% increase to an estimated total population of 6,731,484 in 2014. Arizona is the seventh fastest growing state when considering the rate of growth. Arizona remains No. 15 in overall population. This continued population growth will always be a factor driving higher fatalities and injuries that Arizona must combat in order to meet highway safety goals.

Figure 1.2 Arizona Population

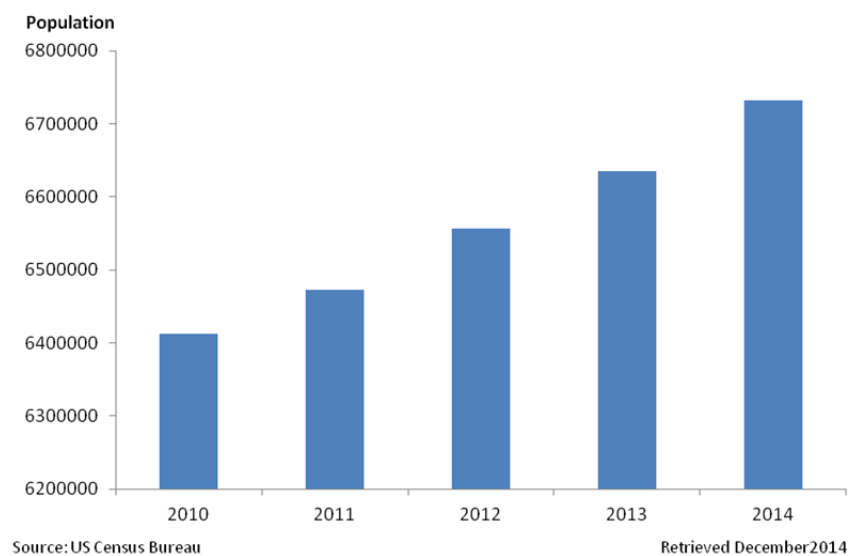


Table 1.2 Population Growth and Growth Rate by State

Population Growth By State		Population Growth Rate By State	
Texas	451,321	North Dakota	2.16%
California	371,107	Nevada	1.71%
Florida	292,986	Texas	1.70%
Georgia	102,584	Colorado	1.59%
Arizona	96,487	District of Columbia	1.51%
North Carolina	95,047	Florida	1.49%
Washington	87,788	Arizona	1.45%
Colorado	83,780	Utah	1.38%
South Carolina	60,553	Idaho	1.34%
Virginia	55,944	South Carolina	1.27%

Source: US Census Bureau

2.0 Highway Safety Performance

2.1 PROGRESS ASSESSMENT

Core Performance Measures

The primary highway safety goal for Arizona is to reduce fatalities across all program areas. The Governor's Office of Highway Safety (GOHS) tracks performance measures based on the National Highway Traffic Safety Administration's Fatality Analysis Reporting System (FARS) data in combination with several other data sources to understand trends and set safety performance targets. Table 2.1 identifies the performance measures which the GOHS tracked in FFY 2014. These performance measures mirror the outcome, behavior and activity performance measures developed by the National Highway Traffic Safety Administration (NHTSA) in collaboration with the Governors Highway Safety Association (GHSA).

The performance measures GOHS tracks will change beginning in FFY 2014. Instead of tracking Traffic Injuries, GOHS and Arizona must begin to track Serious Traffic Injuries. Bicyclist Fatalities will also be tracked.

Table 2.1 Arizona Highway Safety Performance Report

Performance Measures	Performance Measure	2013 Target	2013 Actual	Target Met	% Difference (Actual versus Target)	2014 Target
Core Outcome Measures	Traffic fatalities	742	849	No	+13%	836
	Traffic Injuries	45,221	50,284	No	+10%	NA
	Serious Traffic Injuries	NA	4,305	NA	NA	4,236
	Fatalities/100 MVMT	1.26	1.39	No	+9%	1.36
	Unrestrained fatalities	232	227	Yes	-2%	265
	Alcohol-impaired fatalities (>=0.08 BAC)	Decrease from 265	219	Yes	-21%	245
	Speeding-related fatalities	228	290	No	+21%	263
	Motorcyclist fatalities	114	151	No	+25%	144
	Unhelmeted motorcyclist fatalities	60	83	No	+28%	74
	Young driver involvement in fatal crashes (<=20)	94	119	No	+21%	114
	Pedestrian fatalities	128	151	No	+15%	153
	Bicyclist Fatalities	NA	30	NA	NA	28
Core Behavior Measures	Observed seat belt use	83.0%	84.7%	Yes	+2%	84.8%
Activity Measures	Seat belt citations	NA	27,805	NA	NA	NA
	Impaired driving arrests	NA	31,635	NA	NA	NA
	Speeding citations	NA	472,777	NA	NA	NA

Sources: 2013 Targets - FFY 2013 GOHS Highway Safety Plan (HSP).
 2014 Targets - FFY 2015 HSP (revised from the FFY 2014 HSP).
 Traffic Injuries and Serious Traffic Injuries - ADOT
 Remaining Core Outcome Measures - FARS
 Core Behavior Measures – Behavior Research Center
 Activity Measures – GOHS DUI Reporting System

2.2 HIGHWAY SAFETY TRENDS

Table 2.2 below shows the data points associated with the performance measures identified in the previous section. Figures illustrating each performance measure's trend follow on the next six pages.

Table 2.2 Arizona Highway Safety Trends

	2009	2010	2011	2012	2013	5-Year Average
Fatalities	806	759	826	821	849	812
Serious Traffic Injuries	4,808	4,600	4,570	4,471	4,305	4,551
Fatalities/100M VMT	1.31	1.27	1.39	1.37	1.39	1.35
Passenger Unrestrained Vehicle Occupant Fatalities	248	235	222	254	227	237
Alcohol Impaired Driving Fatalities (BAC = 0.08%+)	218	206	212	230	219	217
Speeding-Related Fatalities	293	262	299	302	290	289
Total Motorcycle Fatalities	121	91	136	141	151	128
Unhelmeted Motorcycle Fatalities	66	50	73	70	83	68
Drivers Age 20 or Younger in Fatal Crashes	95	79	116	99	119	102
Pedestrian Fatalities	118	145	147	122	151	137
Bicyclist Fatalities	25	19	23	18	31	23
Percent Observed Belt Use for Passenger Vehicles	80.8%	81.8%	82.9%	82.2%	84.7%	82.5%
Number of Seat Belt Citations Issued	3,323	5,439	21,828	29,710	27,805	17,621
Number of Impaired Driving Arrests Made	14,154	19,482	31,561	32,174	31,635	25,801
Number of Other Citations (including speed) Issued ^a	73,600	101,848	331,269	377,992	472,777	271,497

Sources: Serious Traffic Injuries – ADOT

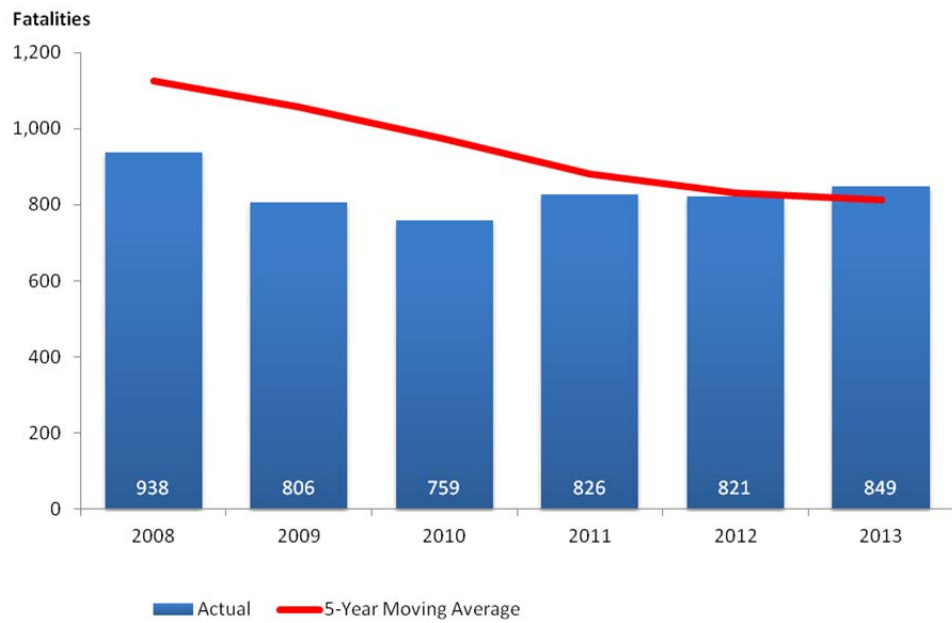
Observed Belt Use – Behavior Research Center

Seat Belt Citations, Impaired Driving Arrests, Other Citations – GOHS DUI Reporting System

All Other Data – FARS

Notes: ^a In 2013, there were 472,777 citations issued for speed and aggressive driving which includes, speed not reasonable or prudent, excessive speed, speed not right for conditions and reckless driving while speeding or other citations issued for other moving violations like red light running. Arizona is continually improving the capture of citation data recorded in our tracking system.

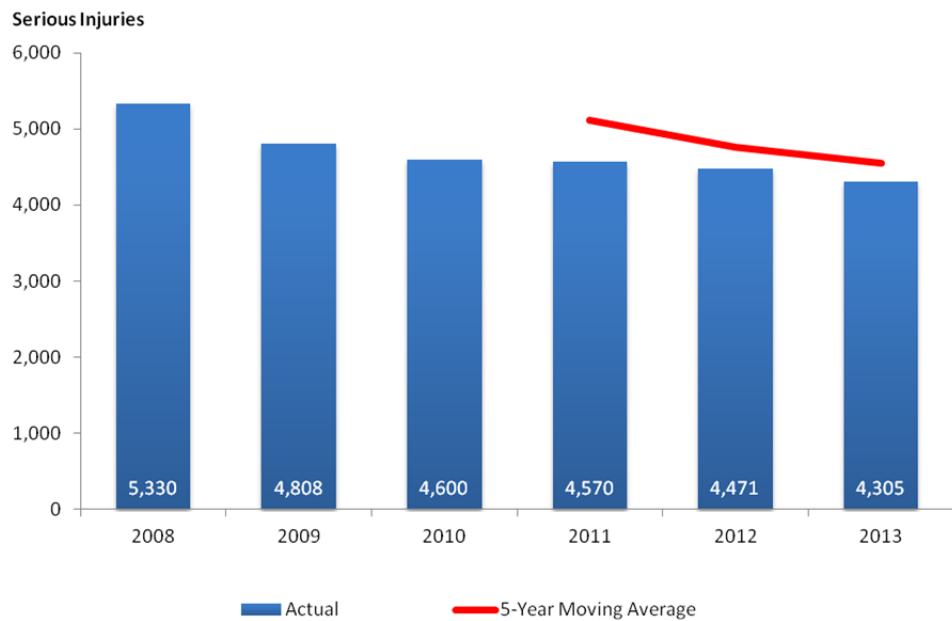
Figure 2.1 Fatalities



Source: FARS

Retrieved December 2014

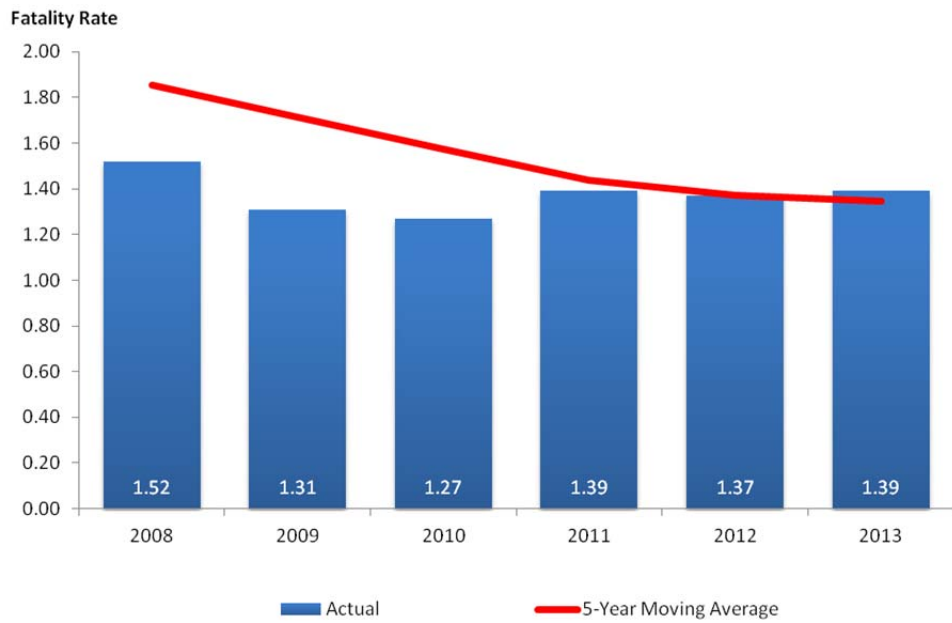
Figure 2.2 Serious Traffic Injuries



Source: ADOT

Retrieved May 2014

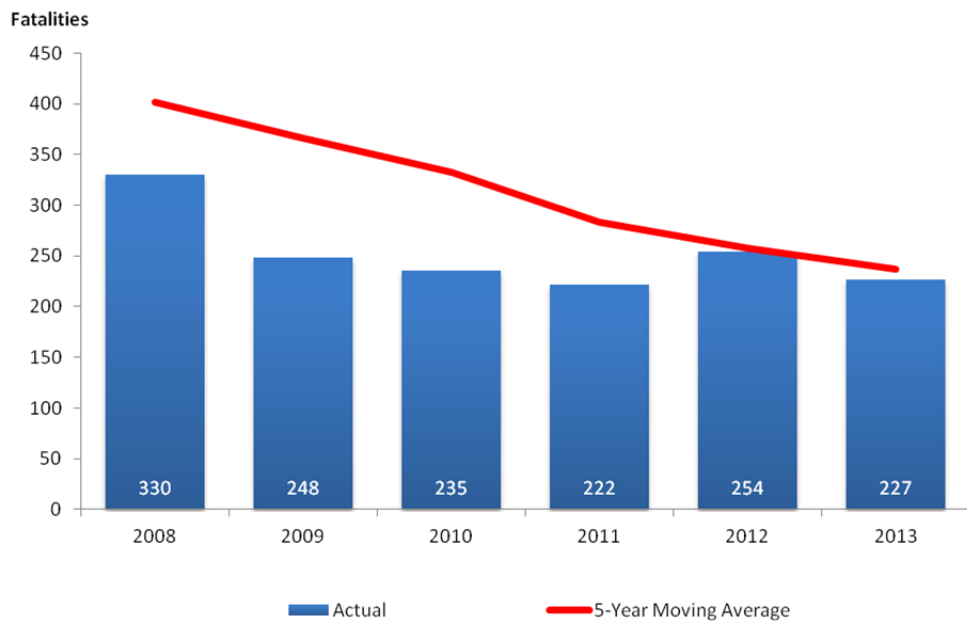
Figure 2.3 Fatality Rate



Source: FARS 2008-2012, ADOT 2013

Retrieved May 2014

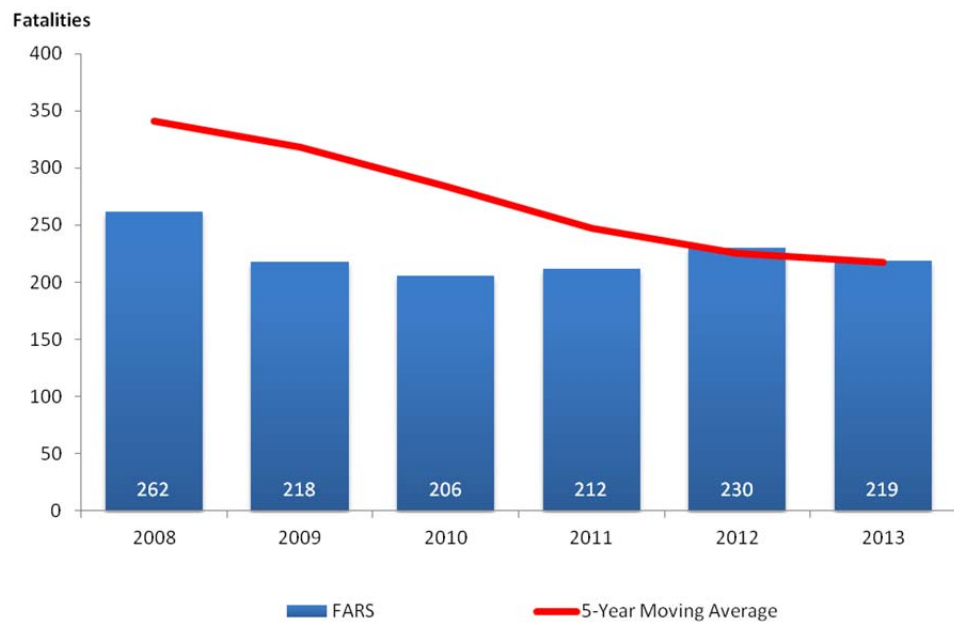
Figure 2.4 Unrestrained Passenger Vehicle Occupant Fatalities



Source: FARS

Retrieved December 2014

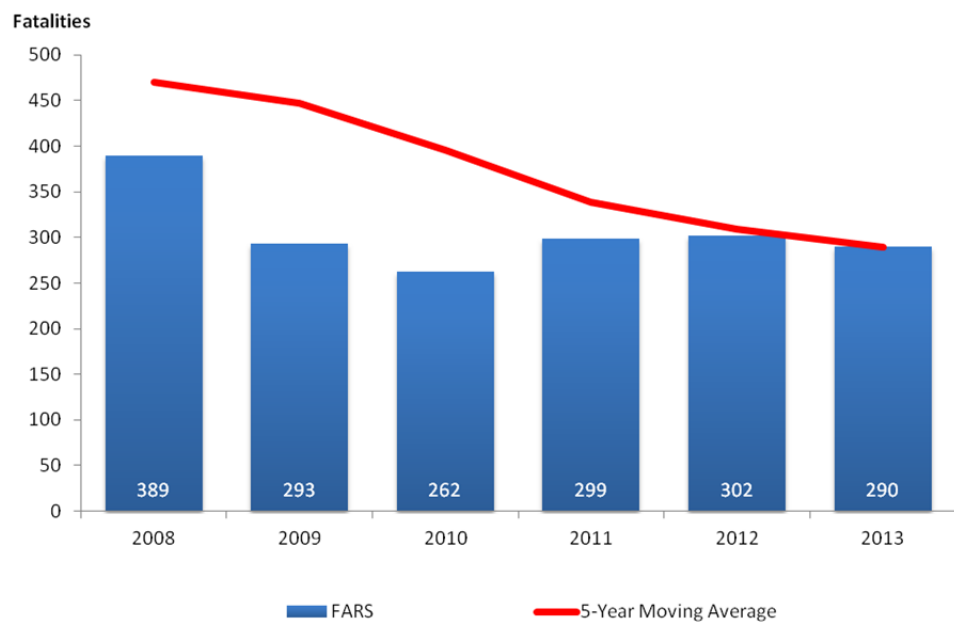
Figure 2.5 Alcohol-Impaired Driving Fatalities



Source: FARS

Retrieved December 2014

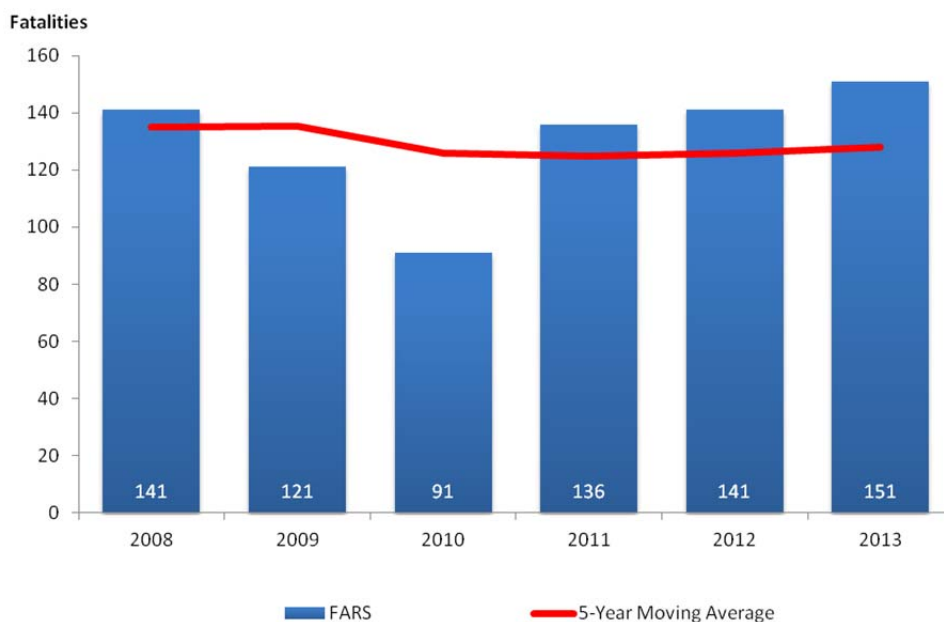
Figure 2.6 Speeding-Related Fatalities



Source: FARS

Retrieved December 2014

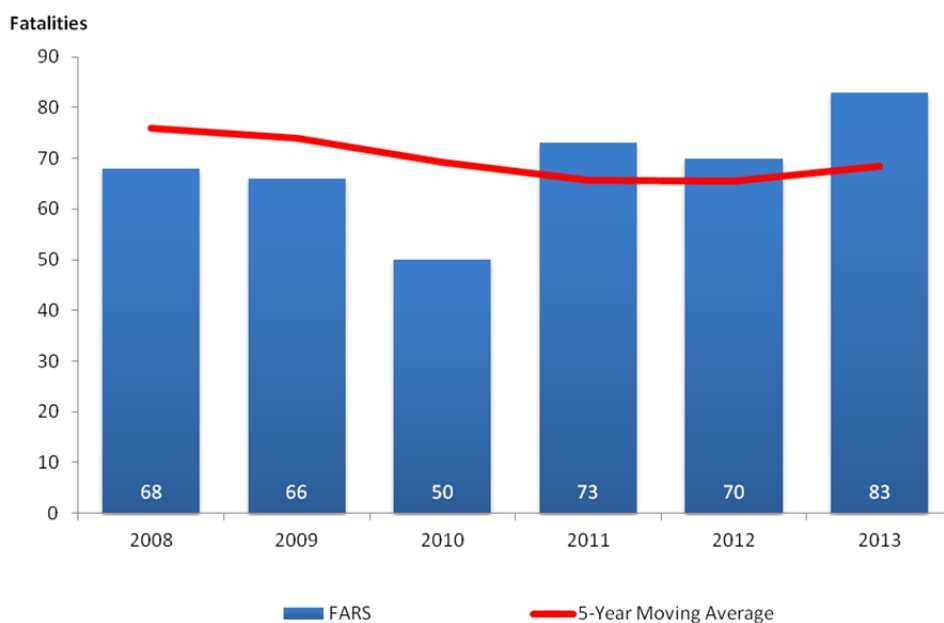
Figure 2.7 Motorcycle Fatalities



Source: FARS

Retrieved December 2014

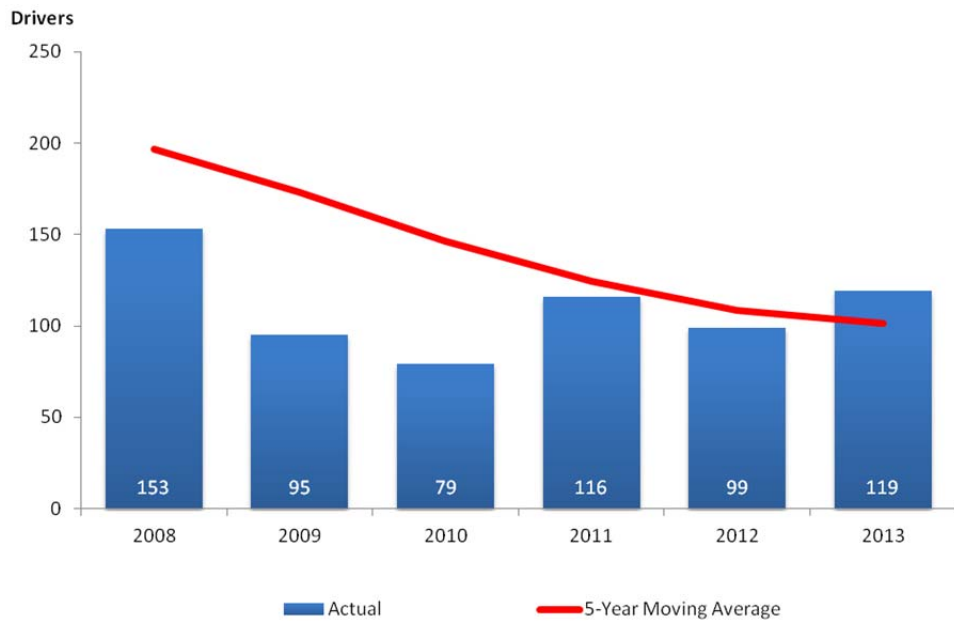
Figure 2.8 Unhelmeted Motorcycle Fatalities



Source: FARS

Retrieved December 2014

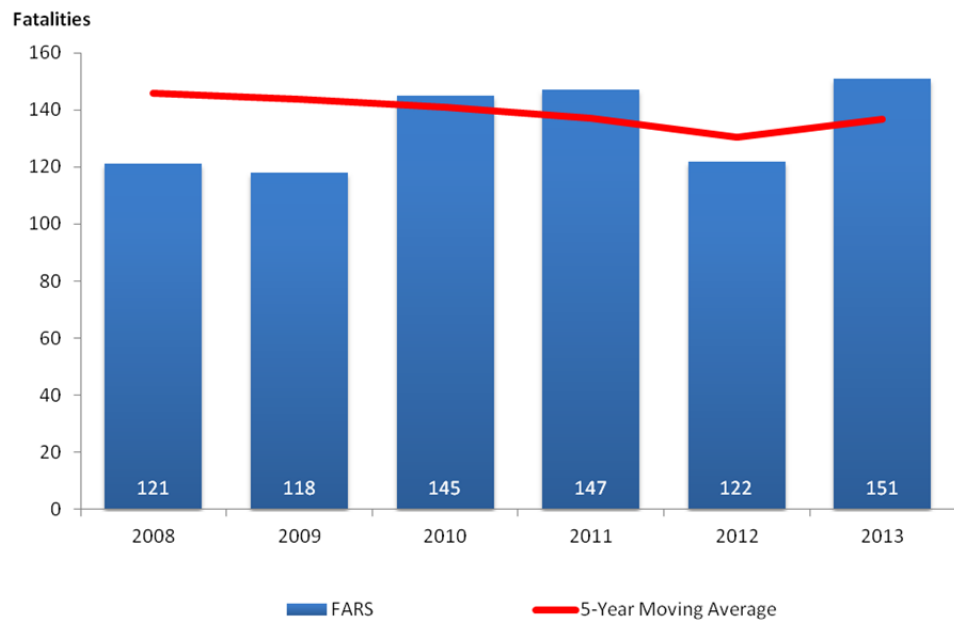
Figure 2.9 Drivers Age 20 or Younger in Fatal Crashes



Source: FARS

Retrieved December 2014

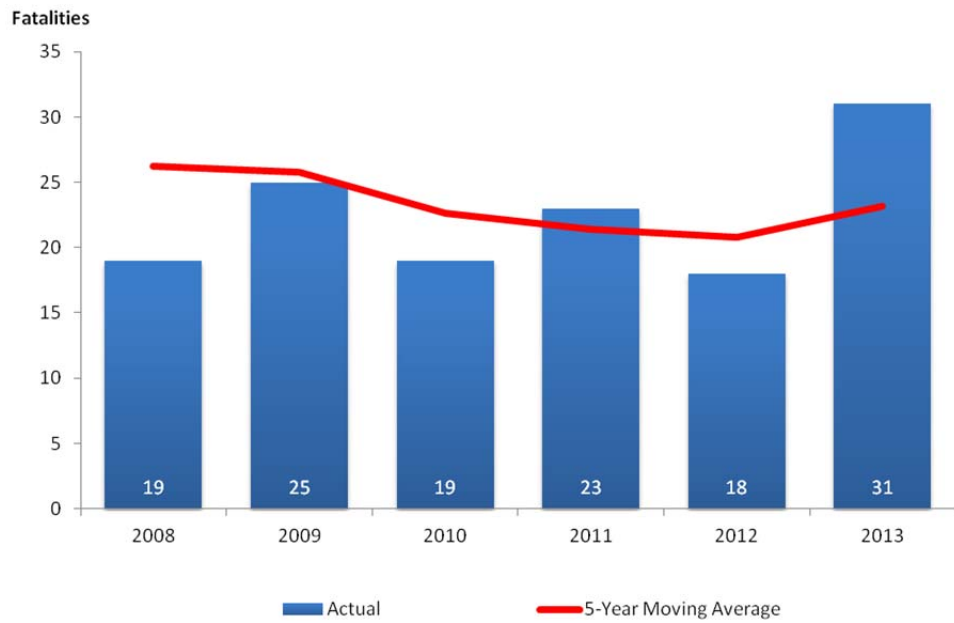
Figure 2.10 Pedestrian Fatalities



Source: FARS

Retrieved December 2014

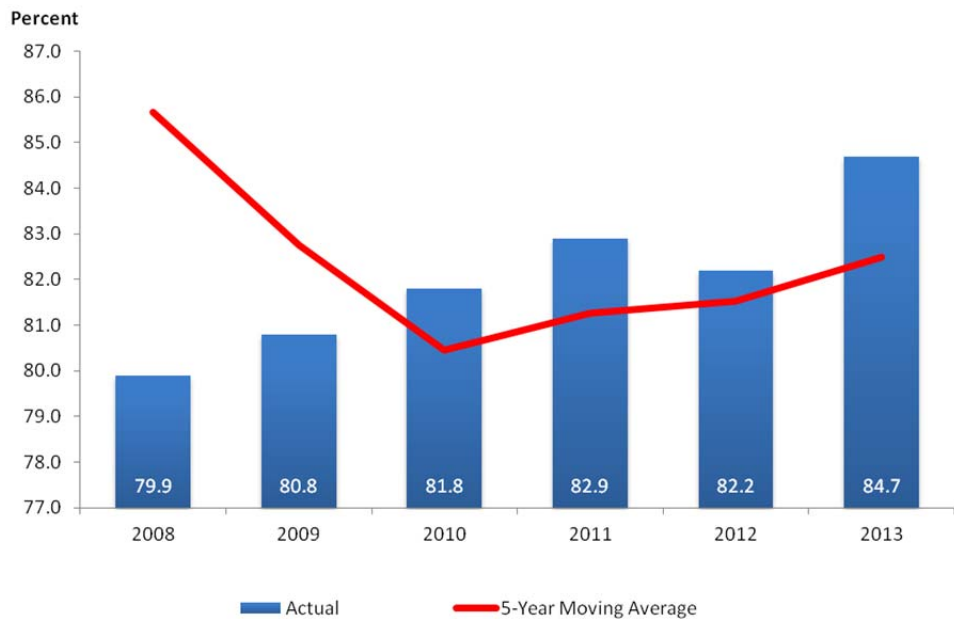
Figure 2.11 Bicyclist Fatalities



Source: FARS

Retrieved December 2014

Figure 2.12 Percent Observed Seat Belt Use for Passenger Vehicles



Source: State Survey

Retrieved May 2014

3.0 Program Areas

The performance targets, accomplishments and performance measures of the ten program areas addressed in Arizona's *FFY 2014 Highway Safety Plan* are described in this section.

3.1 ACCIDENT INVESTIGATION (AI)

Accident investigations are conducted to determine the causes, contributing factors and consequences of crashes. Key activities include verifying the parameters of the crash as well as its demarcations and location. Statements from witnesses, victims and other drivers are collected and reviewed as part of the investigation to determine the “at fault” driver and whether and to whom citations should be issued. An accident investigation culminates in a report that summarizes the findings, determines where the vehicles were positioned before and after the crash and identifies the cause(s) of the crash.

Accident investigations are critical for felony prosecution of vehicular crimes and provide accurate crash data for the Governor’s Office of Highway Safety (GOHS), the National Highway Traffic Safety Administration (NHTSA), the Arizona Department of Transportation (ADOT) and others.

Many jurisdictions have a Vehicular Crimes Unit (VCU) that is trained to conduct accident investigations. The Arizona Department of Public Safety (DPS) provides accident investigation services for those smaller jurisdictions unable to afford the sophisticated equipment needed to conduct them.

Performance Targets

Table 3.1 Performance Targets and Measures (Accident Investigation)

Performance Target	Performance Measure
To decrease traffic fatalities by 1.2 percent, from a 5-year average (2008-2012) of 830 to 820 in 2014.	Number of traffic-related fatalities.
To decrease the number of injuries from the 5-year average (2008-2012) of 51,314 to 49,557 in 2014.	Number of traffic-related injuries.

Projects and Funding

Table 3.2 contains a list of the 16 Accident Investigation projects, the relevant performance measures, the funds spent on each project and the project status. These projects are grouped into the following four task areas:

- Accident Investigation Overtime;
- Accident Investigation Equipment;
- Accident Investigation Training; and
- GOHS Program Administration.

Table 3.2 FFY 2014 Accident Investigation Projects

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
Accident Investigation Overtime	2014-AI-001	Maricopa County SO	Accident Investigation tasks supported progress toward all performance targets	Sec. 402	\$50,358.08	Complete ●
Accident Investigation Equipment	2014-AI-002	Phoenix PD	Accident Investigation tasks supported progress toward all performance targets	Sec. 402	\$20,741.17	Complete ●
	2014-AI-003	Tucson PD		Sec. 402	\$5,095.00	Complete ●
	2014-AI-004	Coolidge PD		Sec. 402	\$6,975.00	Complete ●
	2014-AI-009	Phoenix PD		Sec. 402	\$56,182.48	Complete ●
	2014A-AI-011	Yuma PD		Sec. 402	\$63,000.00	Complete ●
	2014A-AI-013	Marana PD		Sec. 402	\$20,919.24	Complete ●
Accident Investigation Training	2014-AI-005	Phoenix PD	Accident Investigation tasks supported progress toward all performance targets	Sec. 402	\$0.00	Cancelled ⊗
	2014-AI-006	Tucson PD		Sec. 402	\$5,490.00	Complete ●
	2014-AI-007	Coolidge PD		Sec. 402	\$572.00	Complete ●
	2014-AI-008	Tempe PD		Sec. 402	\$16,831.00	Complete ●
	2014A-AI-010	Surprise PD		Sec. 402	\$14,940.20	Complete ●
	2014A-AI-012	Oro Valley PD		Sec. 402	\$49,500.00	Complete ●
	2014A-AI-014	Pinal County SO		Sec. 402	\$0.00	Cancelled ⊗
	2014-AI-500	GOHS		Sec. 402	\$0.00	Cancelled ⊗
GOHS Program Administration	2014-AI-300	GOHS	Accident Investigation tasks supported progress toward all performance targets	Sec. 402	\$9,853.36	Complete ●
Total Funds Spent (Accident Investigation)					\$320,457.53	

Performance Results – Accident Investigation

In FFY 2014 the equipment, overtime and training awarded through Arizona’s Accident Investigation grants allowed agencies to conduct accident investigations for themselves and for other agencies lacking the equipment and/or expertise required to conduct investigations on their own. Equipment procured through these grants is the most current and technologically advanced available for conducting on-scene investigations. The increased ability of agencies in Arizona to conduct exemplary Accident Investigations is resulting in more effective prosecution of fatal traffic collisions and removal of dangerous drivers from Arizona’s roads.

Project Descriptions

The following are descriptions of the four accident investigation tasks, including the outcomes of the tasks over the 2014 Federal Fiscal Year.

Task Area – Accident Investigation Overtime

Project Description – The Maricopa County Sheriff’s Office was awarded a grant for overtime to properly respond to collisions involving the potential for criminal charges.

Task Area – Accident Investigation Equipment

Project Description – Five agencies were awarded funding to purchase equipment to aid in the investigation and reconstruction of traffic accidents. If the equipment package did not include training, the grants included funding for training to allow officers to become proficient in the use of the equipment.

The Phoenix Police Department purchased three Sokkia Total Station Measurement Systems, braking test equipment, cameras, software and other accident investigation tools. The Sokkia Total Station is used to record crash scene data and properly capture evidence required in accident investigations.

The Tucson Police Department purchased a Vericom Friction and Performance Computer. This system is used to determine roadway friction at collision scenes, helping to calculate impact speeds in collision reconstruction.



Phoenix Police Department
Sokkia Total Station

The Coolidge Police Department purchased a Crash Data Retrieval System. Using this system, officers are able to access the data stored in vehicle recorders to investigate collisions.



*Coolidge Police Department
Crash Data Retrieval System*

The Yuma Police Department purchased a FARO 3D Laser Scanning System, with accompanying software and licensing. The FARO System is a collision scene diagramming system that will increase the accuracy and clarity of diagrams used by the Yuma Police Department in collision investigations and court presentations.

The Marana Police Department purchased a TOPCON GPS Collision Scene Measuring System. This system collects measurements from a collision scene for officers to use in accident investigation.



*Yuma Police Department
FARO 3D Laser Scanning System*

Project Title - Accident Investigation Training

Project Description - Funding was awarded to seven law enforcement agencies for officers to participate in accident investigation training. Oro Valley Police Department hosted Northwestern University Collision Investigation Training courses in which many officers from Southern and Central Arizona participated. In addition, funds were used to send officers from agencies to attend training through the Institute of Police Technology and Management.

Task Area - GOHS Program Administration

Project Description - GOHS personnel administered and managed section 402 Accident Investigation programs which included writing, managing and monitoring grants and contracts. GOHS personnel coordinated the activities and tasks outlined in the Highway Safety Plan and provided status reports and updates on project activity to the GOHS Director and other parties as required. GOHS personnel monitored project activity, prepared and maintained project documentation and evaluated task accomplishments for their grant portfolio. Funding supported personnel services, employee related expenses and other operating expenses for the GOHS grant manager and grant project coordinators.

3.2 ALCOHOL AND OTHER DRUGS (AL)

Alcohol and drug-related crashes are a leading cause of death on Arizona roads and highways. Stopping impaired driving and reducing the number of alcohol and drug impaired fatalities continues to be the number one priority of the Governor’s Office of Highway Safety (GOHS). In 2013, 219 fatalities involving at least one driver with a BAC of 0.08 percent or greater occurred, representing a 4.8 percent decrease from 2012 (230 fatalities). These fatalities accounted for 25.8 percent of all traffic-related fatalities in 2013. Reducing alcohol and drug-related fatalities and injuries remains a top safety focus area for Arizona.

Despite the alarming statistics, it is clear that Arizona’s sustained, long-term, highly visible enforcement coupled with effective education programs has reduced impaired driving crashes and fatalities over the course of the past several years. Arizona has some of the toughest impaired driving laws in the country and it continues to address impaired driving crashes from a variety of angles.

Training law enforcement officers in combating impaired driving is a strong focus of Arizona’s efforts to decrease impaired driving fatalities. The State has a cadre of superbly trained officers in alcohol- and drug-impaired driver detection, but the challenges continue. Most law enforcement training in drugged driving recognition is through the advanced roadside impaired driving enforcement (ARIDE) course. This course is targeted to the National Highway Traffic Safety Administration’s Standardized Field Sobriety Test (SFST)-certified officers.

In FFY 2013, GOHS awarded over \$6.8 million in grants for overtime, equipment, and training to law enforcement agencies across the State to enforce Arizona’s strict DUI laws.



Performance Targets

Table 3.3 Performance Targets and Measures (Alcohol and Other Drugs)

Performance Target	Performance Measure
To decrease alcohol-impaired driving fatalities (those involving a legally intoxicated driver or motorcycle operator with a BAC of 0.08 or higher) by 3.9 percent from the 2012 level of 281 to 270 in 2014.	Number of fatalities involving a driver or motorcycle operator with a BAC of 0.08 percent or higher.

Projects and Funding

Table 3.4 contains a list of the many Alcohol and Other Drugs projects, the relevant performance measures, the funds spent on each project, and the project status. These projects are grouped into the following task areas:

- DUI/Impaired Driving Enforcement and Overtime;
- DUI/Impaired Driving Equipment;
- DUI/Impaired Driving Training;
- DUI/Impaired Driving Awareness;
- Traffic Safety Resource Prosecutor;
- Drug Recognition Expert Validation Study; and
- GOHS Program Administration.

Table 3.4 FFY 2014 Alcohol and Other Drugs Projects

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
DUI/Impaired Driving Enforcement and Overtime	2014-AL-001	Cochise County SO	Alcohol impaired driving fatalities in crashes involving a driver or motorcycle operator with a BAC of 0.08 or above.	Sec. 402	\$43,449.91	Complete ●
	2014-AL-002	La Paz County SO		Sec. 402	\$35,000.00	Complete ●
	2014-AL-003	Sierra Vista PD		Sec. 402	\$30,694.88	Complete ●
	2014-AL-004	Marana PD		Sec. 402	\$30,000.00	Complete ●
	2014-AL-005	Prescott PD		Sec. 402	\$26,928.60	Complete ●
	2014-AL-006	Oro Valley PD		Sec. 402	\$25,000.00	Complete ●
	2014-AL-007	Prescott Valley PD		Sec. 402	\$24,004.43	Complete ●
	2014-AL-008	Douglas PD		Sec. 402	\$29,610.60	Complete ●
	2014-AL-009	Flagstaff PD		Sec. 402	\$17,999.81	Complete ●
	2014-AL-010	Flagstaff PD		Sec. 402	\$12,790.02	Complete ●
	2014-AL-011	Maricopa PD		Sec. 402	\$18,000.00	Complete ●
	2014-AL-012	U of A PD		Sec. 402	\$21,364.59	Complete ●
	2014-AL-013	Thatcher PD		Sec. 402	\$15,099.09	Complete ●
	2014-AL-014	ASU PD		Sec. 402	\$33,477.00	Complete ●
	2014-AL-015	Yuma County SO		Sec. 402	\$15,000.00	Complete ●
	2014-AL-016	Pima County Community College Public Safety		Sec. 402	\$13,588.50	Complete ●
	2014-AL-017	Coolidge PD		Sec. 402	\$15,059.00	Complete ●
	2014-AL-018	Cottonwood PD		Sec. 402	\$13,000.00	Complete ●
	2014-AL-019	Mohave County SO		Sec. 402	\$16,529.27	Complete ●
	2014-AL-020	Nogales PD		Sec. 402	\$11,814.18	Complete ●

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
DUI/Impaired Driving Enforcement and Overtime	2014-AL-021	Tolleson PD	Alcohol impaired driving fatalities in crashes involving a driver or motorcycle operator with a BAC of 0.08 or above.	Sec. 402	\$11,914.91	Complete ●
	2014-AL-022	Navajo County SO		Sec. 402	\$10,000.00	Complete ●
	2014-AL-023	El Mirage PD		Sec. 402	\$15,000.00	Complete ●
	2014-AL-024	Globe PD		Sec. 402	\$19,336.00	Complete ●
	2014-AL-025	Phoenix Fire Department		Sec. 402	\$23,564.70	Complete ●
	2014-AL-026	Sahuarita PD		Sec. 402	\$10,318.61	Complete ●
	2014-AL-027	Snowflake-Taylor PD		Sec. 402	\$4,204.45	Complete ●
	2014-AL-028	Springerville PD		Sec. 402	\$5,528.91	Complete ●
	2014-AL-029	Clifton PD		Sec. 402	\$7,500.00	Complete ●
	2014-AL-030	St. Johns PD		Sec. 402	\$6,590.04	Complete ●
	2014-AL-031	Greenlee County SO		Sec. 402	\$6,000.00	Complete ●
	2014-AL-032	Safford PD		Sec. 402	\$6,957.13	Complete ●
	2014-AL-033	Wickenburg PD		Sec. 402	\$4,301.28	Complete ●
	2014-AL-034	Pinetop-Lakeside PD		Sec. 402	\$4,000.00	Complete ●
	2014-AL-035	Jerome PD		Sec. 402	\$2,000.00	Complete ●
	2014-AL-036	Williams PD		Sec. 402	\$1,749.97	Complete ●
	2014-AL-050	La Paz County SO		Sec. 402	\$9,053.40	Complete ●
	2014A-HV-001	Tempe PD		Sec. 410	\$87,000.00	Complete ●
	2014A-HV-002	DPS		Sec. 410	\$134,682.97	Complete ●

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status	
DUI/Impaired Driving Enforcement and Overtime	2014-164-008 ¹	Buckeye PD	Alcohol impaired driving fatalities in crashes involving a driver or motorcycle operator with a BAC of 0.08 or above.	Sec. 164	\$23,104.09	Complete	●
	2014-164-018	Tucson PD		Sec. 164	\$25,000.00	Complete	●
	2014-164-034	Wickenburg PD		Sec. 164	\$1,251.98	Complete	●
	2014-164-052	Yuma County SO		Sec. 164	\$22,883.00	Complete	●
	2014-164-056	San Luis PD		Sec. 164	\$13,000.00	Complete	●
	2014-164-059	Sedona PD		Sec. 164	\$7,385.21	Complete	●
	2014-164-067	Pinal County SO		Sec. 164, 410	\$29,769.47	Complete	●
	2014-164-087	Yavapai County SO		Sec. 164	\$36,975.00	Complete	●
	2014-164-088	Avondale PD		Sec. 164	\$38,619.69	Complete	●
	2014-164-100	Marana PD		Sec. 164	\$30,000.00	Complete	●
	2014-164-101	Somerton PD		Sec. 164	\$1,985.14	Complete	●
	2014-164-113	ASU PD		Sec. 164	\$0.00	Cancelled	⊗
	2014A-164-126	Lake Havasu City PD		Sec. 164	\$19,731.17	Complete	●
	2014-410-001	Maricopa County SO		Sec. 410	\$260,000.00	Complete	●
	2014-410-002	DPS		Sec. 410	\$120,316.84	Complete	●
	2014-410-003	Mesa PD		Sec. 410	\$110,000.00	Complete	●
2014-410-004	Pima County SD	Sec. 410	\$100,000.00	Complete	●		

¹ Project numbers beginning with 2014-164 do not cover every number from 1 to 129 (the last 164 project in FFY 2014). This was done for convenience in administering the projects. Many 164 projects in 2013 were left uncompleted and GOHS wrote new projects for 2014, keeping the same numbering scheme for simplicity. Fully completed projects from 2013 were not rewritten and those project numbers are therefore absent in 2014.

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
DUI/Impaired Driving Enforcement and Overtime	2014-410-005	Phoenix PD	Alcohol impaired driving fatalities in crashes involving a driver or motorcycle operator with a BAC of 0.08 or above.	Sec. 410	\$102,258.65	Complete ●
	2014-410-006	Tucson PD		Sec. 410	\$143,000.00	Complete ●
	2014-410-007	Pinal County SO		Sec. 410	\$59,982.13	Complete ●
	2014-410-008	Scottsdale PD		Sec. 410	\$260,000.00	Complete ●
	2014-410-009	Gilbert PD		Sec. 410	\$110,000.00	Complete ●
	2014-410-010	Glendale PD		Sec. 410	\$50,000.00	Complete ●
	2014-410-011	Phoenix PD		Sec. 410	\$37,313.40	Complete ●
	2014-410-012	Tempe PD		Sec. 410	\$50,000.00	Complete ●
	2014-410-013	Salt River Pima-Maricopa Indian Community PD		Sec. 410	\$82,000.00	Complete ●
	2014-410-014	Chandler PD		Sec. 410	\$54,000.00	Complete ●
	2014-410-015	Peoria PD		Sec. 410	\$70,000.00	Complete ●
	2014-410-016	Arizona Department of Liquor Licenses and Control		Sec. 410	\$30,000.00	Complete ●
	2014-410-017	Buckeye PD		Sec. 410	\$48,710.09	Complete ●
	2014-410-018	Surprise PD		Sec. 410	\$30,000.00	Complete ●
	2014-410-019	Kingman PD		Sec. 410	\$17,903.97	Complete ●
	2014-410-020	Casa Grande PD		Sec. 410	\$20,000.00	Complete ●
	2014-410-021	Goodyear PD		Sec. 410	\$40,000.00	Complete ●
	2014-410-022	Maricopa County SO		Sec. 410	\$19,814.45	Complete ●
	2014-410-023	Yavapai County SO		Sec. 410	\$16,500.00	Complete ●
	2014-410-024	Gila River Indian Community PD		Sec. 410	\$39,592.63	Complete ●

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status	
DUI/Impaired Driving Enforcement and Overtime	2014-410-025	Camp Verde MO	Alcohol impaired driving fatalities in crashes involving a driver or motorcycle operator with a BAC of 0.08 or above.	Sec. 410	\$6,463.48	Complete	●
	2014-410-036	Phoenix PD		Sec. 410	\$46,891.34	Complete	●
DUI/Impaired Driving Equipment	2014-AL-037	Yuma County SO	Alcohol impaired driving fatalities in crashes involving a driver or motorcycle operator with a BAC of 0.08 or above.	Sec. 402	\$27,000.00	Complete	●
	2014-AL-038	Oro Valley PD		Sec. 402	\$0.00	Cancelled	⊗
	2014-AL-039	Navajo County SO		Sec. 402	\$8,665.00	Complete	●
	2014-AL-040	NAU PD		Sec. 402	\$7,271.00	Complete	●
	2014-AL-041	Cottonwood PD		Sec. 402	\$3,275.00	Complete	●
	2014-AL-042	ASU PD		Sec. 402	\$2,490.00	Complete	●
	2014-AL-043	Greenlee County SO		Sec. 402	\$988.80	Complete	●
	2014-AL-044	Clifton PD		Sec. 402	\$2,082.65	Complete	●
	2014-AL-045	Santa Cruz County SO		Sec. 402	\$500.00	Complete	●
	2014-AL-048	San Luis PD		Sec. 402	\$5,609.17	Complete	●
	2014-AL-049	Eagar PD		Sec. 402	\$918.20	Complete	●
	2014-AL-051	La Paz County Attorney		Sec. 402	\$3,446.76	Complete	●
	2014-410-026	Mesa PD		Sec. 410	\$139,500.00	Complete	●
	2014-410-027	Pima County SD		Sec. 410	\$5,626.00	Complete	●
	2014-410-028	Salt River Pima-Maricopa Indian Community PD		Sec. 410	\$0.00	Cancelled	⊗
	2014-410-029	Apache County SO		Sec. 410	\$0.00	Cancelled	⊗
	2014-410-030	Maricopa County SO		Sec. 410	\$43,950.15	Complete	●
2014-410-031	Tucson PD	Sec. 410	\$7,000.00	Complete	●		
2014-410-032	Chandler PD	Sec. 410	\$16,093.00	Complete	●		

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
DUI/Impaired Driving Equipment	2014-410-033	Gila River Indian Community PD	Alcohol impaired driving fatalities in crashes involving a driver or motorcycle operator with a BAC of 0.08 or above.	Sec. 410	\$974.00	Complete ●
	2014-164-004	DPS		Sec.164, 402, 410	\$267,751.01	Complete ●
	2014-164-009	Buckeye PD		Sec.164, 410	\$28,000.00	Complete ●
	2014-164-013	Pima County SD		Sec.164	\$2,945.73	Complete ●
	2014-164-015	Maricopa County SO		Sec.164, 410	\$21,560.01	Complete ●
	2014-164-019	Mohave County SO		Sec.164	\$0.00	Cancelled ⊗
	2014-164-020	Tucson PD		Sec.164, 402, 410	\$145,000.00	Complete ●
	2014-164-023	Mesa PD		Sec.164	\$24,393.60	Complete ●
	2014-164-024	Mesa PD		Sec.164, 402, 410	\$101,000.00	Complete ●
	2014-164-025	Mesa PD		Sec.164, 410	\$275,000.00	Complete ●
	2014-164-035	Wickenburg PD		Sec.164, 402, 410	\$4,834.05	Complete ●
	2014-164-050	Cochise County SO		Sec.164, 402, 410	\$58,907.05	Complete ●
	2014-164-055	San Luis PD		Sec.164, 402, 410	\$26,617.04	Complete ●
	2014-164-058	Sedona PD		Sec.164, 402, 410	\$0.00	Cancelled ⊗
	2014-164-071	Maricopa PD		Sec.164, 402, 410	\$6,045.42	Complete ●
	2014-164-077	Chandler PD		Sec.164	\$3,703.00	Complete ●
	2014-164-085	Somerton PD		Sec.164, 402, 410	\$37,000.00	Complete ●
	2014-164-086	Yavapai County SO		Sec.164, 410	\$121,759.15	Complete ●
	2014-164-092	ADOT		Sec. 164	\$0.00	Cancelled ⊗
	2014-164-097	Flagstaff PD		Sec.164, 402, 410	\$42,117.55	Complete ●
2014-164-098	Pinetop-Lakeside PD	Sec.164, 402, 410	\$0.00	Cancelled ⊗		

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
DUI/Impaired Driving Equipment	2014-164-099	Scottsdale PD	Alcohol impaired driving fatalities in crashes involving a driver or motorcycle operator with a BAC of 0.08 or above.	Sec.164	\$90,493.00	Complete ●
	2014-164-102	Unused Contract Number		Sec. 164	\$0.00	Cancelled ⊗
	2014-164-103	Kearny PD		Sec.164	\$986.40	Complete ●
	2014-164-104	Sahuarita PD		Sec.164, 402, 410	\$18,000.00	Complete ●
	2014-164-105	Sierra Vista PD		Sec.164	\$7,000.00	Complete ●
	2014-164-106	Paradise Valley PD		Sec.164	\$6,387.90	Complete ●
	2014-164-107	Tucson PD		Sec.164, 402, 410	\$83,192.76	Complete ●
	2014-164-108	Flagstaff PD		Sec.164	\$6,878.43	Complete ●
	2014-164-109	Apache County SO		Sec.164, 402, 410	\$30,512.00	Complete ●
	2014-164-110	Williams PD		Sec.164, 402, 410	\$45,112.43	Complete ●
	2014-164-111	Springerville PD		Sec.164, 402, 405	\$39,413.05	Complete ●
	2014-164-112	Springerville PD		Sec.164	\$2,254.00	Complete ●
	2014A-164-114	ASU PD		Sec.164, 402, 410	\$81,000.00	Complete ●
	2014A-164-115	Navajo County SO		Sec.164, 402, 410	\$46,890.45	Complete ●
	2014A-164-116	San Luis PD		Sec.164, 402, 410	\$47,000.00	Complete ●
	2014A-164-117	Tempe PD		Sec.164, 402, 410	\$100,087.40	Complete ●
	2014A-164-118	U of A PD		Sec.164, 402, 410	\$47,000.00	Complete ●
	2014A-164-119	U of A PD		Sec.164	\$6,800.00	Complete ●
	2014A-164-120	Casa Grande PD		Sec.164, 402, 410	\$0	Cancelled ⊗
	2014A-164-121	Show Low PD		Sec.164, 402, 410	\$48,000.00	Complete ●
2014A-164-122	Glendale PD	Sec.164, 402, 410	\$47,000.00	Complete ●		
2014A-164-124	Peoria PD	Sec.164, 402, 410	\$42,815.28	Complete ●		

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status	
DUI/Impaired Driving Equipment	2014A-164-125	Prescott PD	Alcohol impaired driving fatalities in crashes involving a driver or motorcycle operator with a BAC of 0.08 or above.	Sec.164	\$6,700.00	Complete	●
	2014A-164-127	Oro Valley PD		Sec.164, 402, 410	\$44,337.59	Complete	●
	2014A-164-128	Scottsdale PD		Sec.164, 405	\$31,486.89	Complete	●
	2014A-164-129	Pinal County SO		Sec.164, 402, 410	\$38,095.93	Complete	●
	2014-164-502	Mesa PD		Sec. 164, 410	\$50,821.27	Complete	●
	2014-164-503	Phoenix PD		Sec. 164	\$101,642.54	Complete	●
	2014-164-504	Buckeye PD		Sec. 164	\$50,821.27	Complete	●
	2014-164-505	Sierra Vista PD		Sec. 164	\$50,821.27	Complete	●
	2014-164-506	GOHS – DUI Vans		Sec. 164	\$0.00	Cancelled	⊗
	2014-405d-002	ADOT		Sec. 405	\$80,903.17	Complete	●
DUI/Impaired Driving Training	2014-AL-511	GOHS – Lifesavers Conference	Alcohol impaired driving fatalities in crashes involving a driver or motorcycle operator with a BAC of 0.08 or above.	Sec. 402	\$4,613.14	Complete	●
	2014-AL-516	GOHS – Judges Conference		Sec. 402	\$27,654.60	Complete	●
	2014-AL-517	GOHS – Law Enforcement Conference		Sec. 402	\$51,224.00	Complete	●
	2014-164-501	GOHS		Sec. 164	\$2,179.68	Complete	●
	2014-410-034	Chandler PD		Sec. 410	\$4,800.00	Complete	●
	2014-410-500	GOHS – DRE/SFST Support		Sec. 410	\$89,802.11	Complete	●
	2014-410-501	GOHS – Phlebotomy		Sec. 410	\$51,304.36	Complete	●
	2014-410-525	GOHS – DRE Conference		Sec. 410	\$69,970.20	Complete	●
DUI/Impaired Driving Awareness	2014-AL-046	Arizona SADD	Alcohol impaired driving fatalities in crashes involving a driver or motorcycle operator with a BAC of 0.08 or above.	Sec. 402	\$49,610.00	Complete	●
	2014-AL-047	MADD		Sec. 402	\$50,662.53	Complete	●

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
DUI/Impaired Driving Awareness	2014-AL-500	GOHS – Public Safety Days	Alcohol impaired driving fatalities in crashes involving a driver or motorcycle operator with a BAC of 0.08 or above.	Sec. 410	\$1,480.50	Complete ●
	2014-AL-504	GOHS – PI&E		Sec. 402	\$0.00	Cancelled ⊗
	2014-AL-506	GOHS – Alcohol Survey		Sec. 402	\$0.00	Cancelled ⊗
	2014-AL-514	GOHS – Storage Unit		Sec. 402	\$5,222.32	Complete ●
	2014A-164-123	Kingman PD		Sec. 164	\$0.00	Cancelled ⊗
	2014-164-500	GOHS – Paid Media		Sec. 164	\$208,437.00	Complete ●
	2014A-405d-001	Kingman PD		Sec. 405	\$2,500.00	Complete ●
	2014-410-523	GOHS – Mock Crash		Sec. 402	\$0.00	Cancelled ⊗
	2014-410-524	GOHS – Paid Media		Sec. 410	\$101,915.00	Complete ●
Traffic Safety Resource Prosecutor	2014-410-035	Phoenix Prosecutor's Office	Alcohol impaired driving fatalities in crashes involving a driver or motorcycle operator with a BAC of 0.08 or above.	Sec. 410	\$98,235.16	Complete ●
Drug Recognition Expert Validation Study	2014-410-037	DPS	Alcohol impaired driving fatalities in crashes involving a driver or motorcycle operator with a BAC of 0.08 or above.	Sec. 410	\$97,435.23	Complete ●
GOHS Program Administration	2014-AL-300	GOHS	Alcohol impaired driving fatalities in crashes involving a driver or motorcycle operator with a BAC of 0.08 or above.	Sec. 402	\$108,050.00	Complete ●
	2014-164-300	GOHS		Sec. 164	\$103,573.04	Complete ●
	2014-410-300	GOHS		Sec. 410	\$27,624.26	Complete ●
Total Funds Spent (Alcohol and Other Drugs)					\$6,843,333.48	

Performance Results – Alcohol and Other Drugs

Arizona continued to be a national leader in DUI enforcement campaigns and strategies. In FFY 2014, over 150 projects were completed to reduce impaired driving fatalities and meet the CY 2014 performance target. Alcohol impaired driving fatalities in 2013 fell to 219 from 227 in 2012. Almost 32,000 impaired driving arrests were made in 2013. Almost 27,000 impaired driving arrests were made in CY 2014 as of early December. This strict enforcement keeps Arizona's roadways much safer.

To combat the prevalence of impaired driving, the Governor's Office of Highway Safety (GOHS) awarded funding for overtime enforcement, equipment and training for law enforcement officers statewide. Arizona's DUI enforcement program is comprised of two parallel enforcement activities: (1) year-long sustained enforcement efforts, and (2) periodic enhanced enforcement campaigns such as holiday DUI task force enforcement efforts. The goals of Arizona's DUI enforcement efforts are to identify areas that have a high frequency of fatal and/or serious injury collisions and devote resources to those locations to reduce alcohol-related fatalities.

Earned and paid media efforts focused on increasing the public's awareness of ongoing statewide DUI enforcement activities. GOHS Director Alberto Gutier conducted press conferences and media interviews, in English and Spanish throughout the year and during holiday enforcement campaigns. Earned media was supplemented with targeted paid media efforts emphasizing Arizona's "Get a DD...Not a DUI!" and "Drive Hammered...Get Nailed!" slogans.

The public is responding to these awareness activities; over 12,000 sober designated drivers were contacted in traffic stops in CY 2014 as of early December. That is nearly double the almost 7,000 sober designated drivers contacted in traffic stops in CY 2013.

Individual law enforcement agencies and the DUI Task Forces conducted saturation patrols and checkpoints throughout the year with the most intense efforts during holiday periods. The following table summarizes the statewide DUI enforcement results. GOHS also devoted resources to enforce underage drinking laws through partnerships with MADD and SADD as well as awarding funding for agencies to conduct underage drinking enforcement efforts.

Table 3.5 DUI Task Force Statistics (by Calendar Year)

	2010	2011	2012	2013	2014
# Officers Cumulative	34,300	47,927	51,654	46,142	47,869
# Contacts	228,146	702,921	877,617	838,999	1,026,325
Sober Designated Drivers Contacted	9,692	6,790	6,641	6,759	12,272
Total DUI Arrests	19,482	31,561	32,174	31,891	27,002
Aggravated DUI	2,007	3,473	3,698	3,644	3,224
Misdemeanor DUI	17,475	28,088	28,476	28,247	23,778
Extreme DUI	5,943	9,466	9,002	8,212	7,951
Under 21 DUI	910	1,337	1,532	1,464	1,383
Average BAC	0.152	0.152	0.151	0.151	0.152
Seat Belt Citations	5,439	21,828	29,710	27,833	22,880
Child Restraint Citations	988	3,435	3,671	4,476	4,292
Minor Consumption	3,169	7,708	7,988	8,578	7,114
DUI Drug	1,679	3,579	4,511	4,519	3,865
Other Citations	101,848	331,269	378,010	481,656	524,267

Source: GOHS. 2014 statistics as of December 26, 2014.

Table 3.6 DUI Task Force Statistics (Thanksgiving-New Year)

	2010	2011	2012	2013
# Officers Cumulative	7,492	8,246	13,777	12,714
# Contacts	46,721	54,954	119,628	83,061
Sober Designated Drivers Contacted	1,383	1,423	2,377	1,875
Total DUI Arrests	3,830	3,153	6,242	3,942
Extreme DUI	973	847	1,469	930
Aggravated DUI	379	282	650	432
Misdemeanor DUI	3,451	2,871	5,592	3,510
DUI w/ Prior	384	309	383	337
Average BAC	0.149	0.150	0.149	0.145
Seat Belt Citations	660	1,186	2,268	2,270
Child Restraint Citations	153	135	398	395
Under 21 DUI	197	188	395	210
Minor Consumption	363	424	933	575
DUI Drug	587	488	1,186	760
Other Citations	18,150	22,020	53,730	46,265

Source: GOHS. 2014 statistics unavailable at time of publication.

**Table 3.7 DUI Task Force Statistics
(Memorial Day Weekend)**

	2010	2011	2012	2013	2014
# Officers Cumulative	1,555	1,345	1,819	2,118	1,849
# Contacts	14,799	11,343	15,054	16,552	11,580
Sober Designated Drivers Contacted	654	330	460	444	580
Total DUI Arrests	715	462	556	662	495
Extreme DUI	191	146	149	189	140
Aggravated DUI	65	59	67	70	54
Misdemeanor DUI	650	403	489	592	441
Average BAC	0.147	0.144	0.142	0.152	0.141
Seat Belt Citations	689	325	551	1,103	342
Child Restraint Citations	86	57	54	113	79
Under 21 DUI	45	26	25	42	36
Minor Consumption	250	189	279	358	182
DUI Drug	76	43	69	42	104
Other Citations	6,163	3,955	5,704	6,524	5,154

Source: GOHS.

**Table 3.8 DUI Task Force Statistics
(July 4th Weekend)**

	2010	2011	2012	2013	2014
# Officers Cumulative	1,046	1,755	1,848	2,359	2,346
# Contacts	9,008	11,210	13,582	14,528	11,223
Sober Designated Drivers Contacted	396	481	309	336	467
Total DUI Arrests	434	523	677	514	552
Extreme DUI	129	157	213	136	182
Aggravated DUI	45	55	75	70	71
Misdemeanor DUI	389	468	602	444	481
DUI w/ Prior	57	54	63	51	47
Average BAC	0.150	0.144	0.151	0.147	0.154
Seat Belt Citations	269	242	388	188	247
Child Restraint Citations	83	45	46	57	93
Under 21 DUI	24	30	43	25	28
Minor Consumption	87	195	108	121	55
DUI Drug	52	57	91	67	93
Other Citations	4,400	4,534	6,140	3,247	5,746

Source: GOHS.

**Table 3.9 DUI Task Force Statistics
(Labor Day)**

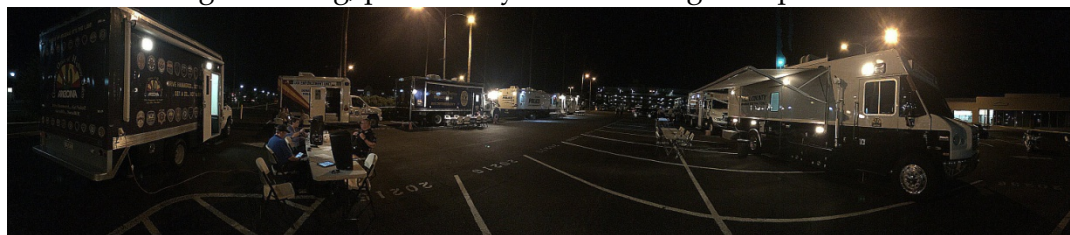
	2010	2011	2012	2013	2014
# Officers Cumulative	3,871	2,046	2,201	2,680	2,599
# Contacts	25,909	13,839	14,231	44,404	28,601
Sober Designated Drivers Contacted	464	673	436	525	931
Total DUI Arrests	949	617	625	1,250	983
Extreme DUI	241	192	188	310	276
Aggravated DUI	76	93	71	159	98
Misdemeanor DUI	873	524	554	1,091	885
DUI w/ Prior	55	79	48	91	54
Average BAC	0.149	0.149	0.153	0.145	0.148
Seat Belt Citations	735	443	638	690	521
Child Restraint Citations	137	59	73	164	127
Under 21 DUI	67	43	49	70	48
Minor Consumption	293	258	171	357	413
DUI Drug	79	69	97	186	131
Other Citations	10,751	5,865	5,298	19,073	11,880

Source: GOHS.

Project Descriptions

Task Area - DUI/Impaired Driving Enforcement and Overtime

Project Description - This task awarded funding to 63 law enforcement agencies to conduct enforcement targeted towards DUI and impaired drivers. A substantial portion of the DUI Task Force Statistics shown above can be attributed to enforcement funded by this task. Shown below is a picture from a DUI Task Force event in the East Valley. DUI vans are shown lined up and ready to process impaired drivers. Some overtime funding was also made available to combat underage drinking, particularly around college campuses.



East Valley DUI Task Force

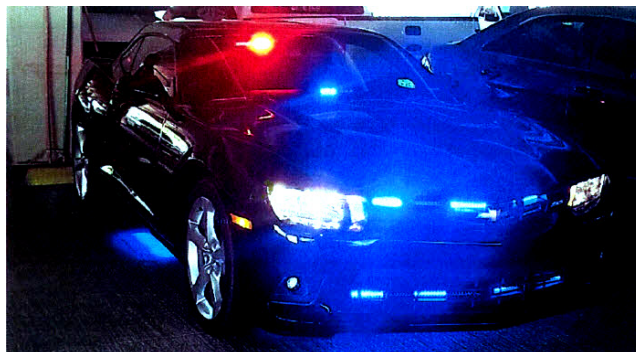
Task Area - DUI/Impaired Driving Equipment

Project Description - This task awarded funding to 41 law enforcement agencies along with the La Paz County Attorney's Office and the Arizona Department of Transportation. The necessity to process blood and breath evidence in DUI and impaired driving cases necessitates the purchase of specialized equipment. This equipment includes portable breath testing devices for officers to use in the field as well as lab equipment such as gas chromatograph systems, drug screening devices and other processing equipment.



*Mesa Police Department
DUI Processing Van*

The Governor's Office of Highway Safety (GOHS) provides funds to purchase DUI processing vans (example shown above) to assist agencies in drawing blood for future testing. These vans are deployed throughout enforcement areas to cut down on officer travel times and speed DUI processing. Additionally, GOHS awarded funding for twenty-nine motorcycles, three sedans, nine SUVs and four pickup trucks for dedicated DUI and impaired driving enforcement. Different types of vehicles are necessary due to the various environments Arizona law enforcement must handle. For example, pickup trucks prove to be very valuable in certain rural communities where dirt roads are prevalent. On the other hand, the Peoria Police Department received an unmarked Chevrolet Camaro to help enforce DUI laws in the much denser Phoenix metropolitan area.



*Peoria Police Department
Unmarked DUI Enforcement Vehicle*



*Navajo County Sheriff's Office
DUI Enforcement Truck*

Task Area - DUI/Impaired Driving Training

Project Description - This task awarded funding for training required to combat DUI and impaired drivers. The Governor's Office of Highway Safety (GOHS) emphasized training of law enforcement officers in standardized field sobriety test (SFST) and horizontal gaze nystagmus (HGN) training, law enforcement phlebotomy training, drug recognition expert (DRE) courses, advanced roadside impaired driving enforcement (ARIDE) and drug impaired training for educational professionals (DITEP) courses. Additionally, conferences were held for law enforcement, prosecutors and judges to educate them on DUI laws and how DUI cases progress through the court system. These conferences allowed law enforcement and prosecutors to collaborate to ensure DUI cases are handled fairly and correctly.

Task Area - DUI/Impaired Driving Awareness



*Colorado River Indian Tribe, Parker and
Quartzsite Police Departments
(and other local agencies)
Mock Crash Event*

Project Description - Funding was awarded to increase public awareness of the dangers and consequences of driving impaired. Media efforts concentrated around holidays and other times where impaired driving was most likely to be a problem. GOHS supported law enforcement efforts to increase public awareness as well. One effective tool used by the Arizona law enforcement and educational community is the "Mock Crash." A "Mock Crash" is a staged event, typically as a presentation at a high school, where a fake accident scene is laid out. The audience is shown what happens from when first responders arrive at the scene all the way to when a law enforcement officer has to inform the accident victim's parents that their child died from an accident with an impaired driver.

Task Area - Traffic Safety Resource Prosecutor

Project Description - GOHS continued to fund one full-time, experienced prosecutor as the Traffic Safety Resource Prosecutor (TSRP) in FFY 2014. Beth Barnes, from the City of Phoenix Prosecutor's Office, has been Arizona's TSRP since 2007. With support from GOHS, the Arizona TSRP program has thrived and has brought national attention to the innovative work being done in Arizona in the area of DUI and impaired driving enforcement. Beth's efforts have resulted in improved enforcement and prosecution of traffic cases as well as better communication among law enforcement, crime labs and



Arizona TSRP Beth Barnes

prosecutors across Arizona. The Governor's Office of Highway Safety (GOHS) will continue providing funding to the City of Phoenix for the TSRP.

Arizona's TSRP program has maintained its four primary objectives:

1. Provide training to prosecutors, law enforcement and crime lab personnel;
2. Be a resource for prosecutors and the traffic safety community statewide;
3. Improve communication; and
4. Be a liaison.

To achieve these objectives, the Arizona GOHS TSRP continued to focus on two continuing goals: 1) increase the visibility of traffic safety cases with prosecutors and prosecutors' visibility with the traffic safety community and 2) increase the confidence of prosecutors to go into the courtroom.

During the 2014 Federal Fiscal Year, Beth provided training to more than 6,000 prosecutors, law enforcement officers, crime lab personnel, interns, and community members during the 215 presentations and training sessions she gave. She also coordinated speakers for at least eight additional programs that occurred when she had previously scheduled another presentation. She responded to more than 1,400 requests for assistance from prosecutors, law enforcement officers, and crime lab personnel. Marijuana DUI issues, Rule 702/*Daubert* challenges, implied consent issues and prescription drug DUIs were each very common topics for which assistance was requested. Numerous materials including but not limited to: transcripts of defense expert witnesses, model questions for cross-examining expert witnesses and for the direct examination of state witnesses, court preparation materials for officers, HGN and DRE studies, model trial and appellate court pleadings, jury instructions, voir dire questions, a written summary of arguments for medical marijuana cases and copies of DUI manuals were provided.

The Arizona TSRP DUI Defense Expert Bank was maintained to provide materials to prosecutors to assist with preparing for their cases. The majority of requests for materials and strategies for cross-examination were for local experts, however, materials were also gathered and provided for numerous national defense experts.

Beth continued to maintain and add to e-mail lists of Arizona prosecutors, officers, crime lab employees and traffic safety professionals who desire to be kept abreast of DUI and traffic issues. By the end of the fiscal year, the lists contained in excess of 390 members. By using this one tool alone, Beth is able to reach the majority of Arizona's prosecutors who are assigned DUI cases. When new case law, new legislation and other issues of significance arose, a notice was sent to the members of the groups.

Beth also attended numerous law enforcement DUI details and conferences, worked at the Arizona State Fair GOHS Public Safety Days booth, served on numerous traffic safety committees, and assisted with the Arizona GOHS

Arizona Police Science Journal (APSJ) by serving on its executive board and writing articles. She also worked to maintain her skills by prosecuting and serving as a second chair training attorney in several trials.

Task Area - Drug Recognition Expert Validation Study

Project Description - The Arizona Governor's Office of Highway Safety (GOHS) led and managed a multi-agency scientific evaluation of the International Association of Chiefs of Police (IACP) Drug Evaluation and Classification Program (DECP). The multi-agency workgroup consisted primarily of representatives of GOHS, the Arizona Department of Public Safety (DPS), the Phoenix Police Department (PPD), the Maricopa County Sheriff's Office (MCSO) and the Gila River Police Department (GRPD). Representatives from DPS included members of the Arizona Highway Patrol, the Criminal Investigations Division, the Office of the Director and Senior Forensic Toxicologists from the Arizona State Crime Laboratory.

The project was termed the "Arizona DRE Field Study" and planning meetings were conducted with the above listed agency representatives, as well as the Arizona Traffic Safety Resource Prosecutor and the Maricopa County Attorney's Office. The study included a validation of the May 2013 Drug Evaluation and Classification Program Drug Recognition Expert (DRE) Program curriculum updates and protocols. The validation was conducted in the form of a research study that collected evaluation information from blind, controlled DRE evaluations (in a controlled, non-operational environment) and toxicological examinations of unimpaired and impaired persons (voluntary non-evidentiary participation). Blood, urine and saliva samples were collected and used for statistical data analysis, along with the DREs' opinions.

The data collection guidelines were standardized in accordance with IACP DECP standards. Toxicological examination and data analysis protocols were established with the DPS Central Regional Crime Laboratory (CRCL). The DPS CRCL established standardized processes for the receipt of toxicological samples and the resulting data reports.

The DRE Field Study was conducted to provide future support to the training and testimony of DREs, specifically Arizona DREs. The effectiveness of the study will be determined based on future court testimony and scientific review.

The final set of field data and toxicological specimens were collected in September 2014. Final toxicological reports and technical reviews will be completed by January 2015.

Task Area - GOHS Program Administration

Project Description - GOHS activities included writing, managing and monitoring grants and contracts. GOHS personnel coordinated the activities and tasks outlined in the Highway Safety Plan and provided status reports and updates on project activity to the GOHS Director and other parties as required. GOHS personnel monitored project activity, prepared and maintained project documentation and evaluated task accomplishments for their grant portfolio. Funding supported personnel services, employee-related expenses and other operating expenses for the GOHS grant manager and grant project coordinators.

3.3 EMERGENCY MEDICAL SERVICES (EM)

Emergency Medical Services (EMS) are a vital component of a safe transportation system. The difference between a serious injury and a fatality is often attributable to the timeliness and effectiveness of emergency response. Emergency responders need access to quality equipment and training in order to respond to traffic crashes in the most effective way possible. These issues are most pressing in rural areas, where response times tend to be higher, and resources are lacking.

In FFY 2014, the Governor’s Office of Highway Safety (GOHS) awarded funding for first responder equipment in areas with a high number of fatalities and high response times. This funding awarded several fire departments and fire districts with equipment aimed at decreasing response times and fatalities from rural collisions. Along with the equipment, training was awarded to three Fire Districts.

Performance Targets

Table 3.10 Performance Targets and Measures (Emergency Medical Services)

Performance Target	Performance Measure
To decrease traffic fatalities by 1.2 percent, from a 5-year average (2008-2012) of 830 to 820 in 2014.	Number of traffic-related fatalities.
To decrease the number of injuries from the 5-year average (2008-2012) of 51,314 to 49,557 in 2014.	Number of traffic-related injuries.

Projects and Funding

Table 3.15 contains a list of the twelve Emergency Medical Services projects, the relevant performance measures, the funds spent on each project and the project status. These projects are grouped into the following three task areas:

- First Responder Equipment;
- Emergency Medical Services Training; and
- GOHS Program Administration.

Table 3.11 FFY 2014 Emergency Medical Services Projects

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
First Responder Equipment	2014-EM-001	Arivaca Fire District	Number of traffic-related fatalities.	Sec. 402	\$0.00	Cancelled
	2014-EM-002	Yuma Fire Department	Number of traffic-related injuries.	Sec. 402	\$15,215.00	Complete
	2014-EM-003	Flagstaff Fire Department		Sec. 402	\$12,885.53	Complete
	2014-EM-004	Ponderosa Fire District		Sec. 402	\$14,831.85	Complete
	2014-EM-005	Sun Lakes Fire District		Sec. 402	\$9,751.00	Complete
	2014-EM-006	Highlands Fire District		Sec. 402	\$4,651.49	Complete
	2014-EM-007	Peeples Valley Fire District		Sec. 402	\$8,878.78	Complete
	2014-EM-008	Fry Fire District		Sec. 402	\$6,224.00	Complete
Emergency Medical Services Training	2014-EM-009	Pinewood Fire District	Number of traffic-related fatalities.	Sec. 402	\$4,990.00	Complete
	2014-EM-010	Congress Fire District	Number of traffic-related injuries.	Sec. 402	\$1,566.00	Complete
	2014-EM-011	Black Canyon Fire District		Sec. 402	\$2,091.00	Complete
GOHS Program Administration	2014-EM-300	GOHS	Number of traffic-related fatalities. Number of traffic-related injuries.	Sec. 402	\$15,915.40	Complete
Total Funds Spent (Emergency Medical Services)					\$97,000.45	

Performance Results – Emergency Medical Services

In FFY 2014, eight fire agencies were awarded funding to purchase equipment to assist first responders at the scene of traffic crashes. These purchases enable rural emergency responders to decrease response time for the arrival of appropriate equipment and are intended to reduce fatalities by expediting medical care to crash victims. In addition, three agencies were awarded funding for training that will decrease response time by ensuring emergency responders are adequately prepared to provide the best emergency care.

Project Descriptions

Task Area – First Responder Equipment

Project Description – Eight fire agencies were awarded funding to purchase equipment to assist first responders at traffic accidents. The main purpose of these purchases is to decrease the time it takes for medical personnel to properly care for victims in these accidents. The majority of the equipment fulfills this purpose, either by allowing first responders to get to patients by cutting away the vehicle (extrication equipment) or by stabilizing the vehicle so that first responders can safely work in and remove patients from the vehicle.

The Sun Lakes Fire District was awarded a grant for a Bullard Thermal Imager. This thermal imager is used to quickly and safely locate accident victims from vehicle crashes. The Highlands Fire Districts was awarded a grant for vehicle stabilization equipment.

The remaining five fire agencies were awarded funding for extrication equipment. This equipment comes in many forms depending on the intended application. Pictured on the next page on the left is the handheld combination spreader/cutter

purchased by the Flagstaff Fire Department. The mobility allowed by the handheld spreader/cutter allows first responders to easily access patients trapped in vehicles that have crashed far from the road. Alongside the picture of the spreader is a picture of the Fry Fire District's personnel training to use their Hydraulic Rescue Cutter. This rescue cutter is stronger than the extrication equipment the Fry Fire District already had available for use. This stronger cutter is needed to account for the increasingly safer, but harder to cut, metals used in modern automobiles.



*Sun Lakes Fire District
Thermal Imager*



*Flagstaff Fire Department
Handheld Spreader/Cutter*



*Fry Fire District
Hydraulic Rescue Cutter*

Task Area - Emergency Medical Services Training

Project Description - Three rural fire districts were awarded funding for emergency medical services training. Pinewood Fire District received Rope Rescue Training to allow their first responders to better access patients in crashes on steep embankments. Congress Fire District had an International Trauma Life Support Training at their facility, where all fourteen of their personnel were trained. Black Canyon Fire District purchased Extrication Equipment Training DVDs.

Task Area - GOHS Safety Program Administration

Project Description - The Governor's Office of Highway Safety (GOHS) personnel administered and managed the 402 Emergency Medical Services program which included writing, managing and monitoring grants and contracts. GOHS personnel coordinated the activities and tasks outlined in the Highway Safety Plan and provided status reports and updates on project activity to the GOHS Director and other parties as required. GOHS personnel monitored project activity, prepared and maintained project documentation and evaluated task accomplishments for their grant portfolio.

3.4 MOTORCYCLE SAFETY (MC)

The combination of speed and exposure make motorcycle crashes more severe than other types of crashes. Motorcyclist fatalities accounted for 18 percent of Arizona’s fatalities in 2013. Moreover, these crashes have increased each year since 2010.

To address the risks associated with motorcycle riding, the Governor’s Office of Highway Safety (GOHS) implemented a paid media campaign in FFY 2014. The purposes of the campaign was to educate motorcycle riders on safe riding practices, such as helmet use and distracted riding, as well as provide general information about Arizona’s motorcycle laws. In addition, GOHS’s partnership with the Arizona Motorcycle Safety and Awareness Foundation as well as local law enforcement helps ensure motorcycle operators have riding education readily available.

Performance Targets

Table 3.12 Performance Targets and Measures (Motorcycle Safety)

Performance Targets	Performance Measures
To decrease the number of motorcycle fatalities slightly from the 2012 level of 139 to 136 in 2014.	Number of motorcycle fatalities.
To maintain the number of unhelmeted motorcycle fatalities at the 5-year average (2008-2012) of 65 in 2014.	Number of unhelmeted motorcycle fatalities.

Projects and Funding

Table 3.15 contains a list of the six Motorcycle Safety projects, the relevant performance measures, the funds spent on each project, and the project status. These projects are grouped into the following three task areas:

- Motorcycle Enforcement Overtime;
- Motorcycle Safety Training;
- Motorcycle Safety Awareness; and
- GOHS Annual Survey – Motorcycle Helmet Use.

Table 3.13 FFY 2014 Motorcycle Safety Projects

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
Motorcycle Enforcement Overtime	2014-MC-001	Phoenix PD	Number of motorcycle fatalities. Number of unhelmeted motorcycle fatalities.	Sec. 402	\$16,703.96	Completed ●
Motorcycle Safety Training	2014-405f-001	Arizona Motorcycle Safety and Awareness Foundation	Number of motorcycle fatalities. Number of unhelmeted motorcycle fatalities.	Sec. 405	\$0.00	Cancelled ⊗
	2014-2010-001	Peoria PD		Sec. 2010	\$7,221.15	Completed ●
	2014-2010-002	Arizona Motorcycle Safety and Awareness Foundation		Sec. 2010	\$87,468.21	Completed ●
Motorcycle Safety Awareness	2014-2010-521	GOHS – Paid Media	Number of motorcycle fatalities. Number of unhelmeted motorcycle fatalities.	Sec. 2010	\$150,000.00	Completed ●
GOHS Annual Survey – Motorcycle Helmet Use	2014-MC-520	GOHS – Motorcycle Helmet Use Survey	Number of motorcycle fatalities. Number of unhelmeted motorcycle fatalities.	Sec. 402	\$0.00	Cancelled ⊗
Total Funds Spent (Motorcycle Safety)					\$261,393.32	

Performance Results - Motorcycle Safety

Motorcycle fatalities, including those of unhelmeted drivers, continue to be a concern with fatalities increasing from 141 in 2012 to 151 in 2013. The Governor's Office of Highway Safety (GOHS) paid media campaign promoting public awareness of and compliance with Arizona's motorcycle laws are helping increase awareness and are expected to result in fewer fatalities in the years ahead.

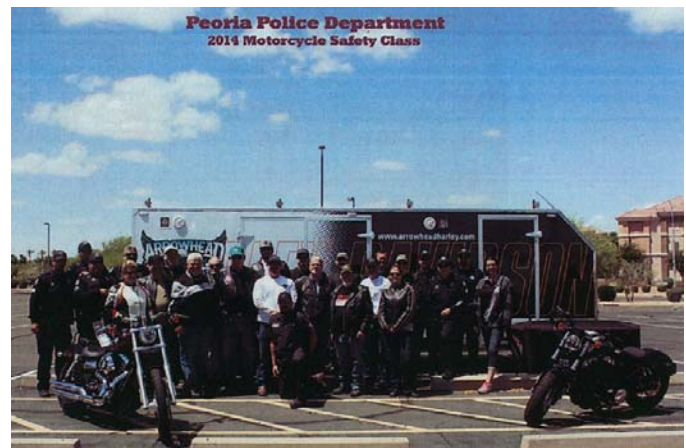
Project Descriptions

Task Area - Motorcycle Enforcement Overtime

Project Description - This task awarded funding to the Phoenix Police Department to conduct traffic enforcement geared towards motorcycle safety. Officers focused on areas most frequented by motorcyclists and helped ensure the motorcycle operators respected traffic laws and were given proper respect by other motorists.

Task Area - Motorcycle Safety Training

Project Description - This task awarded funding to the Peoria Police Department and Arizona Motorcycle Safety and Awareness Foundation (AMSAF) to increase motorcycle safety through training motorcycle operators. The Peoria Police Department hosted two motorcycle safety classes for the public. The class on April 26, 2014 (shown on the right) had eighteen students participate and was a great success. AMSAF used funds to provide scholarships for motorcycle safety classes. Class participants paid \$50 and AMSAF provided a scholarship for the remaining cost of the class. The goal of these classes was to ensure motorcycle operators could receive a motorcycle endorsement on their driver license (as required by law to operate a motorcycle). Of the 528 drivers who participated in this program, 90 of them were previously operating motorcycles without an endorsement and became legal operators.



*Peoria Police Department
Motorcycle Safety Class*

Task Area - Motorcycle Safety Awareness

Project Description - This task awarded funding for GOHS's sponsored radio campaign that emphasized watching for motorcycles on the road and always looking before changing lanes.

Task Area - GOHS Annual Survey - Motorcycle Helmet Use

Project Description - This task awarded funding for GOHS's annual survey measuring the use of motorcycle helmets which will be conducted as part of GOHS's annual seat belt survey. Funding provided under the occupant protection program area proved to be sufficient for the project and so no funds were used from the motorcycle safety program area.

3.5 OCCUPANT PROTECTION (OP)

Unrestrained fatalities accounted for 27 percent of Arizona’s 849 traffic deaths in 2013. The 227 fatalities in 2013 is a significant decrease from the 254 fatalities in 2012.

Although unrestrained fatalities have been fairly consistent for the past few years, seat belt use has continued to rise. In the five years from 2008 to 2013, seat belt use has risen almost five percent from 79.9 percent to 84.7 percent.

The Governor’s Office of Highway Safety (GOHS) works to increase safety belt and child safety seat use through statewide enforcement and education campaigns under the banner of “*Buckle Up Arizona...It’s the Law!*” Arizona’s law enforcement agencies implement a zero-tolerance policy when they encounter nonuse of safety belts coincidental to a stop for another traffic infraction. GOHS is proud to fund the Children are Priceless Passengers (CAPP) program designed to improve the child seat usage rate in partnership with law enforcement, hospitals and nonprofit organizations throughout the State.

GOHS continues to support the national “Click it or Ticket” campaign through the “Buckle Up Arizona...It’s the Law!” campaign by providing overtime funding for traffic enforcement during the two-week period. GOHS awarded funding to 20 law enforcement agencies for this campaign.

Occupant Protection enforcement is supported by education and public awareness activities conducted by GOHS together with public and private sector partners. The activities include safety belt and child safety seat classes and inspections, media awareness campaigns and other events.

Performance Targets

Table 3.14 Performance Targets and Measures (Occupant Protection)

Performance Targets	Performance Measures
To reduce the number of unrestrained vehicle occupant fatalities in all seating positions by 1.5 percent from the 5-year average (2008-2012) of 269 to 265 in 2014.	Number of unrestrained vehicle occupant fatalities in all seating positions.
To increase the statewide safety belt use rate for front seat occupants in passenger vehicles by 1.8 percent from the 5-year average of 81.5 percent to 83.1 percent in 2014.	Percent of front seat vehicle occupants who are observed using safety belts.

Projects and Funding

Table 3.15 contains a list of the 54 Occupant Protection projects, the relevant performance measures, the funds spent on each project and the project status. These projects are grouped into the following three task areas:

- Occupant Protection Enforcement and Education;
- Occupant Protection Equipment and Child Safety Seats;
- Occupant Protection Materials and Supplies;
- Occupant Protection Training;
- GOHS Program Administration;
- GOHS Annual Seatbelt Survey; and
- Occupant Protection Awareness.

Table 3.15 FFY 2014 Occupant Protection Projects

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
Occupant Protection Enforcement and Education	2014-OP-002	Tucson PD	Number of unrestrained vehicle occupant fatalities in all seating positions.	Sec. 402	\$44,626.00	Complete ●
	2014-OP-003	Chandler PD		Percent of front seat vehicle occupants who are observed using safety belts.	Sec. 402	\$29,697.39
	2014-OP-004	Pima County SD	Sec. 402		\$29,649.77	Complete ●
	2014-OP-005	DPS	Sec. 402		\$24,951.56	Complete ●
	2014-OP-006	Tempe PD	Sec. 402		\$24,831.89	Complete ●
	2014-OP-007	Glendale PD	Sec. 402		\$20,000.00	Complete ●
	2014-OP-010	Florence PD	Sec. 402		\$4,000.00	Complete ●
	2014-OP-011	Phoenix PD	Sec. 402		\$30,000.00	Complete ●
	2014-OP-012	Sahuarita PD	Sec. 402		\$2,532.88	Complete ●
	2014A-OP-028	Maricopa PD	Sec. 402		\$4,289.95	Complete ●
	2014-CIOT-001	DPS ²	Sec. 402		\$9,063.73	Complete ●
	2014-CIOT-002	Buckeye PD	Sec. 402		\$4,324.54	Complete ●
	2014-CIOT-003	Casa Grande PD	Sec. 402	\$7,500.00	Complete ●	
	2014-CIOT-004	Coolidge PD	Sec. 402	\$2,936.31	Complete ●	
	2014-CIOT-005	Gilbert PD	Sec. 402	\$9,938.52	Complete ●	
	2014-CIOT-006	Glendale PD	Sec. 402	\$8,000.00	Complete ●	
	2014-CIOT-007	Goodyear PD	Sec. 402	\$5,000.00	Complete ●	

² In the 2014 Highway Safety Plan Project 2014-OP-509 was included for the Click It or Ticket (CIOT) Enforcement Wave. The CIOT Projects shown here are the individual grants given to agencies from the money originally set aside by Project 2014-OP-509.

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
Occupant Protection Enforcement and Education	2014-CIOT-008	Kingman PD	Number of unrestrained vehicle occupant fatalities in all seating positions.	Sec. 402	\$205.31	Complete ●
	2014-CIOT-009	Maricopa County SO		Sec. 402	\$8,343.99	Complete ●
	2014-CIOT-010	Mesa PD	Percent of front seat vehicle occupants who are observed using safety belts.	Sec. 402	\$9,563.85	Complete ●
	2014-CIOT-011	Peoria PD		Sec. 402	\$7,500.00	Complete ●
	2014-CIOT-012	Phoenix PD		Sec. 402	\$15,000.00	Complete ●
	2014-CIOT-013	Prescott PD		Sec. 402	\$2,937.72	Complete ●
	2014-CIOT-014	Prescott Valley PD		Sec. 402	\$3,000.00	Complete ●
	2014-CIOT-015	Salt River PD		Sec. 402	\$3,646.36	Complete ●
	2014-CIOT-016	Scottsdale PD		Sec. 402	\$10,000.00	Complete ●
	2014-CIOT-017	Tempe PD		Sec. 402	\$10,000.00	Complete ●
	2014-CIOT-018	Tucson PD		Sec. 402	\$15,000.00	Complete ●
	2014-CIOT-019	Yavapai County SO		Sec. 402	\$3,000.00	Complete ●
2014-CIOT-020	Chandler PD	Sec. 402	\$10,000.00	Complete ●		
Occupant Protection Equipment and Child Safety Seats	2014-OP-013	Maricopa IHS	Number of unrestrained vehicle occupant fatalities in all seating positions.	Sec. 402	\$15,031.32	Complete ●
	2014-OP-014	Apache County PHSD		Sec. 402	\$7,454.00	Complete ●
	2014-OP-015	Coconino County PHSD	Percent of front seat vehicle occupants who are observed using safety belts.	Sec. 402	\$3,648.03	Complete ●
	2014-OP-016	Sedona Fire District		Sec. 402	\$3,098.00	Complete ●
	2014-OP-017	Chandler Fire Department		Sec. 402	\$4,402.22	Complete ●
	2014-OP-018	Florence PD		Sec. 402	\$2,500.00	Complete ●
	2014-OP-019	Payson PD		Sec. 402	\$1,588.27	Complete ●
	2014-OP-020	Tucson Medical Center		Sec. 402	\$10,194.90	Complete ●
2014-OP-021	Verde Valley Fire District	Sec. 402	\$7,108.68	Complete ●		

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
Occupant Protection Materials and Supplies	2014-OP-022	Coconino County PHSD	Number of unrestrained vehicle occupant fatalities in all seating positions. Percent of front seat vehicle occupants who are observed using safety belts.	Sec. 402	\$963.92	Complete ●
Occupant Protection Training	2014-OP-023	Apache County PHSD	Number of unrestrained vehicle occupant fatalities in all seating positions.	Sec. 402	\$4,402.00	Complete ●
	2014-OP-024	Social Services Interagency Council	Percent of front seat vehicle occupants who are observed using safety belts.	Sec. 402	\$2,617.45	Complete ●
	2014A-OP-026	Tollleson Fire Department		Sec. 402	\$9,992.94	Complete ●
	2014-OP-503	GOHS – CAPP Support		Sec. 402	\$23,868.00	Complete ●
	2014-OP-505	GOHS – PI&E		Sec. 402	\$0.00	Cancelled ⊗
	2014-OP-507	GOHS – Storage Unit		Sec. 402	\$3,660.80	Complete ●
	2014-OP-510	Lifesaver Conference		Sec. 402	\$1,125.01	Complete ●
	2014-2011-519	GOHS – Training		Sec. 2011	\$0.00	Cancelled ⊗
Occupant Protection Awareness	2014-OP-001	Phoenix Fire Department	Number of unrestrained vehicle occupant fatalities in all seating positions.	Sec. 402	\$86,260.78	Complete ●
	2014-OP-008	Chandler Fire Department	Percent of front seat vehicle occupants who are observed using safety belts.	Sec. 402	\$23,914.28	Complete ●
	2014-OP-009	Chandler Fire Department		Sec. 402	\$0.00	Cancelled ⊗
	2014-OP-025	Safe Kids Maricopa County		Sec. 402	\$0.00	Cancelled ⊗
	2014-OP-027	Safe Kids Pima County		Sec. 402	\$2,223.00	Complete ●
	2014-OP-501	GOHS – Public Safety Days		Sec. 402	\$2,903.90	Complete ●
	2014-OP-508	GOHS – Car Seats		Sec. 402	\$29,287.21	Complete ●
	2014-OP-517	GOHS – Paid Media		Sec. 402	\$0.00	Cancelled ⊗
	2014-2011-001	Phoenix Fire Department		Sec. 2011	\$92,737.77	Complete ●
	2014-2011-518	GOHS – Paid Media		Sec. 2011	\$0.00	Cancelled ⊗

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
GOHS Program Administration	2014-OP-300	GOHS	Number of unrestrained vehicle occupant fatalities in all seating positions. Percent of front seat vehicle occupants who are observed using safety belts.	Sec. 402	\$37,502.00	Complete ●
GOHS Annual Seatbelt Survey	2014-OP-515	GOHS	Percent of front seat vehicle occupants who are observed using safety belts.	Sec. 402	\$53,250.00	Complete ●
Total Funds Spent (Occupant Protection)					\$696,536.48	

Performance Results – Occupant Protection

Unrestrained passenger vehicle occupant fatalities fell from 254 in 2012 to 227 in 2013. The Governor’s Office of Highway Safety (GOHS) completed 54 Occupant Protection projects in 2013 to help meet the performance targets.

Project Descriptions

Task Area – Occupant Protection Enforcement and Education

Project Description – This task awarded funding to 24 law enforcement agencies for overtime and associated employee-related expenses for enforcement and education of Arizona seat belt and child safety seat laws. This task included a concentrated enforcement effort in conjunction with the national 2014 “Click It or Ticket” campaign.

Table 3.16 “Buckle Up Arizona...It’s the Law!” Campaign

	2011	2012	2013	2014
Number of Agencies Participating	25	19	16	21
Seatbelt Citations	3771	3132	2796	2788
Child Restraint Citations	182	139	232	178
DUI	95	225	123	162
Felony Arrests	38	168	84	180
Stolen Vehicles	4	21	10	12
Fugitives Apprehended	51	23	15	231
Suspended Licenses	350	413	374	307
Uninsured Motorists	1116	1182	851	955
Speed Citations	3300	4984	3825	4120
Reckless Driving Citations	8	32	23	12
Drugs	25	135	90	119
Other Arrests	879	56	410	697

Source: Data reported by participating agencies.

Task Area – Occupant Protection Equipment and Child Safety Seats

Project Description – This task awarded funding for agencies to distribute child safety seats throughout their individual communities and provide education to parents and guardians on the proper installation and use of the safety seats. Grant awards were distributed among nine police, fire and social services agencies across the State.

Task Area – Occupant Protection Material and Supplies

Project Description – This task awarded funding for agencies to develop, print and distribute occupant protection public information materials and supplies. Coconino County Public Health Services District was awarded funding to purchase T-shirts, pool noodles and other promotional items to encourage residents to wear seat belts properly.

Task Area – Occupant Protection Training

Project Description – This task awarded funding for three agencies to receive and provide training centered on occupant protection. For example, the Apache County Public Health Services District hosted two courses to train a total of 28 child passenger safety technicians. These technicians work at events where they inspect car seats to make sure they are installed properly and to educate the public in proper car seat use. In addition, this task provides support to occupant protection training efforts through supporting the Children Are Precious Passengers (CAPP) Program. This program educates motorists of the effectiveness of continuous and proper use of child safety seats.



*Apache County PHSD
Car Seat Check Event*

Task Area – Occupant Protection Awareness

Project Description – This task awarded funding for child safety seat inspection events, paid media and the GOHS Safety Days. Funding was awarded to two fire departments and Safe Kids in Maricopa and Pima counties to conduct child safety seat inspection events. These events allow drivers to have their child seats inspected by certified technicians to ensure they are properly installed in the vehicle and that the child is properly placed within the safety seat. This task also provides funding for media encouraging proper child seat and seat belt use.



*Phoenix Fire Department
Car Seat Inspection Advertisement*



GOHS
Safety Days Promotional Items

The Governor's Office of Highway Safety (GOHS) hosts an annual event at the Arizona State Fair called "Safety Days at the State Fair." This task helped provide funding in support of the Safety Days event, at which guests at the State Fair were able to meet law enforcement and fire personnel and learn about every aspect of highway safety, including proper seat belt and car seat use.

Task Area - GOHS Program Administration

Project Description - This task provided funding to GOHS to administer and manage 402 occupant protection programs. These funds enabled GOHS to write, manage and monitor grants and contracts. They also funded GOHS personnel to coordinate the activities and tasks outlined in the Highway Safety Plan and provide status reports and updates on project activity to the GOHS Director and other parties as required. GOHS personnel monitored project activity, prepared and maintained project documentation, and evaluated task accomplishments for the grant portfolio.

Task Area - GOHS Annual Seat Belt Survey

Project Description - This task provided funding for the GOHS's annual seat belt survey. This survey calculates the seat belt usage percentage used as a performance measure by Arizona in the Highway Safety Plan and Annual Report. Other important data, motorcycle helmet usage, is gathered in the survey.

3.6 PEDESTRIAN AND BICYCLE SAFETY (PS)

The safety of pedestrians and bicyclists is a high priority in Arizona. In 2013, pedestrian fatalities accounted for 18 percent of Arizona's fatalities, while bicyclist fatalities accounted for four percent.

Arizona addresses pedestrian and bicycle safety through targeted enforcement, providing safety equipment and materials, and conducting outreach and education activities.

Performance Targets

Starting in the 2015 Federal Fiscal Year the Governor's Office of Highway Safety (GOHS) will begin using the number of bicyclist fatalities as a Performance Measure, in addition to the number of pedestrian fatalities. Since this is a new Performance Measure, GOHS did not have a performance target for bicyclist fatalities in 2014.

Table 3.17 Performance Targets and Measures (Pedestrian and Bicycle Safety)

Performance Target	Performance Measures
To decrease the number of crash fatalities among pedestrians from the 5-year average (2008-2012) of 133 to 131 in 2014.	Number of pedestrian fatalities.
Beginning in FFY 2015 GOHS will have a performance target for the number of bicyclist fatalities.	Number of bicyclist fatalities.


Projects and Funding

Table 3.22 contains a list of the 16 Pedestrian and Bicycle Safety projects, the relevant performance measures, the funds spent on each project, and the project status. These projects are grouped into the following five task areas:

- Pedestrian and Bicycle Safety Overtime;
- Pedestrian and Bicycle Safety Awareness; and
- GOHS Program Administration.

Table 3.18 FFY 2014 Pedestrian and Bicycle Safety Projects

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
Pedestrian and Bicycle Safety Overtime	2014-PS-001	Pima County SD	Number of pedestrian fatalities.	Sec. 402	\$20,959.06	Complete ●
	2014-PS-002	Phoenix PD	Number of bicyclist fatalities.	Sec. 402	\$119,643.66	Complete ●
	2014-PS-003	Tucson PD		Sec. 402	\$32,000.00	Complete ●
	2014-PS-007	Phoenix Fire Department		Sec. 402	\$0.00	Cancelled ⊗
	2014-PS-008	NAU PD		Sec. 402	\$5,891.00	Complete ●
	2014-PS-010	U of A PD		Sec. 402	\$3,507.00	Complete ●
	2014A-PS-016	ASU PD		Sec. 402	\$2,418.50	Complete ●
Pedestrian and Bicycle Safety Awareness	2014-PS-004	Yuma County SO	Number of pedestrian fatalities.	Sec. 402	\$12,000.00	Complete ●
	2014-PS-005	Drexel Heights Fire District	Number of bicyclist fatalities.	Sec. 402	\$2,975.00	Complete ●
	2014-PS-006	Rio Rico Fire District		Sec. 402	\$4,469.08	Complete ●
	2014-PS-009	Rio Rico Fire District		Sec. 402	\$3,396.48	Complete ●
	2014-PS-011	Phoenix Fire Department		Sec. 402	\$20,847.00	Complete ●
	2014-PS-012	Peoria PD		Sec. 402	\$30,631.30	Complete ●
	2014-PS-013	Maricopa IHS		Sec. 402	\$4,945.30	Complete ●
	2014-PS-014	Sahuarita PD		Sec. 402	\$1,132.92	Complete ●
	2014-PS-015	Coconino County PHSD		Sec. 402	\$1,181.93	Complete ●
	2014A-PS-017	San Luis PD		Sec. 402	\$4,000.00	Complete ●
	2014A-PS-018	Surprise PD		Sec. 402	\$10,000.00	Complete ●
	2014A-PS-019	Mesa Transportation		Sec. 402	\$3,000.00	Complete ●
	2014-PS-518	GOHS		Sec. 402	\$0.00	Cancelled ⊗

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
GOHS Program Administration	2014-PS-300	GOHS	Number of pedestrian fatalities. Number of bicyclist fatalities.	Sec. 402	\$0.00	Cancelled 
Total Funds Spent (Pedestrian and Bicycle Safety)					\$282,998.23	

Performance Results – Pedestrian and Bicycle Safety

The number of pedestrian fatalities increased from 122 in 2012 to 151 in 2013, just above the 147 in 2011. GOHS completed 18 bicycle and pedestrian safety projects in 2014 to help meet the performance target.

Project Descriptions

Task Area – Pedestrian and Bicycle Safety Overtime

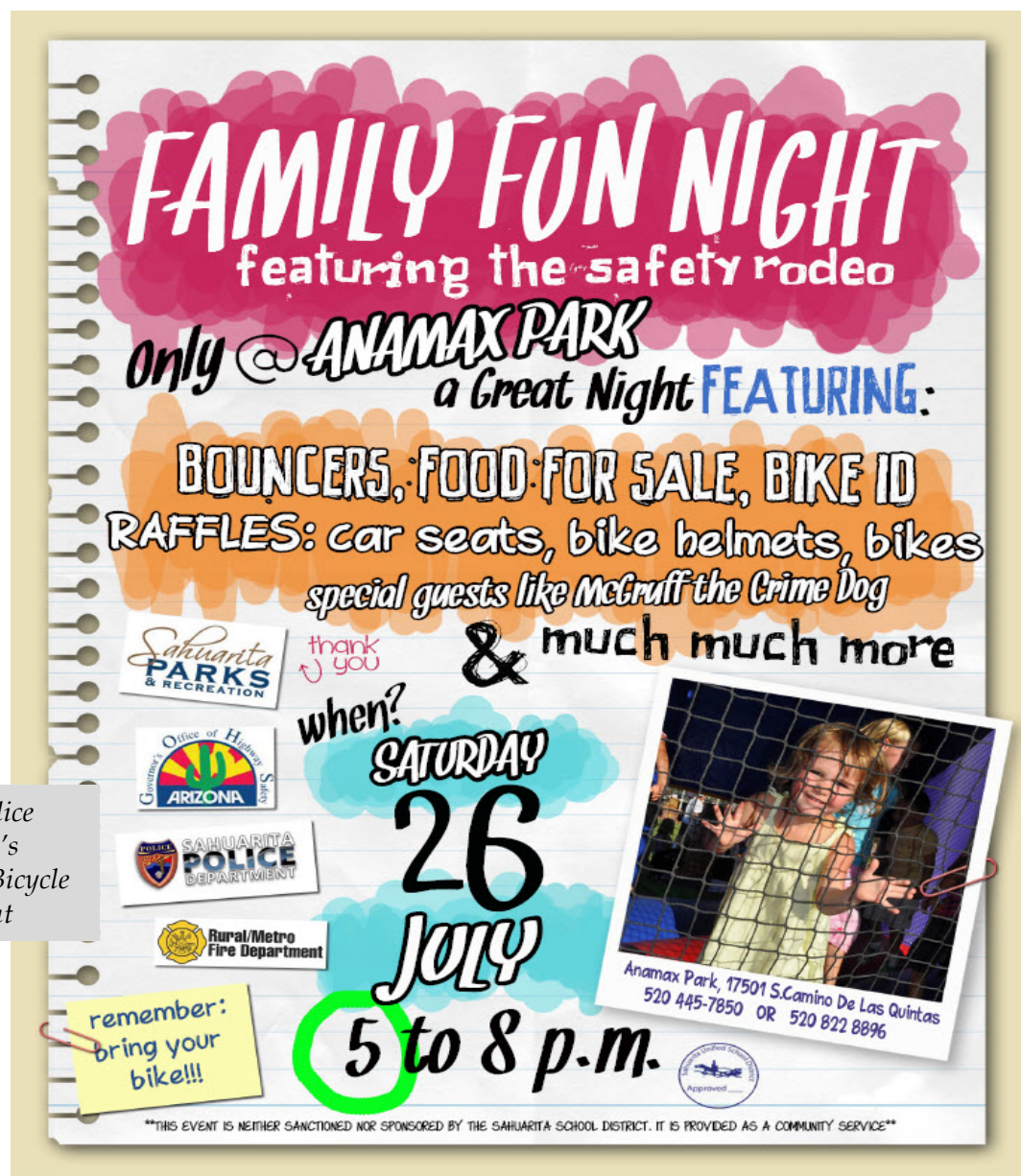
Project Description – This task awarded funding for pedestrian and bicycle safety overtime. Enforcement efforts covered every aspect of pedestrian and bicycle safety. The Pima County Sheriff’s Department focused efforts on school bus safety by having an officer ride along school bus routes and catching motorists who did not stop when the school bus was loading. The Phoenix Police Department had officers tasked with catching pedestrians who were not properly crossing the light rail tracks, while the university police departments (Arizona State University, Northern Arizona University and University of Arizona) focused enforcement towards students around the busy school campuses.



Phoenix Fire Department's Bicycle Safety Event

Task Area – Pedestrian and Bicycle Safety Awareness

Project Description – This task awarded funding to thirteen agencies for pedestrian and bicycle safety awareness. Many agencies participated in Bicycle Safety Rodeos, events focused on engaging residents and making bicycle safety fun for youth cyclists. These Bicycle Safety Rodeos often also include other highway safety messages involving pedestrian safety and proper car seat and seat belt use. Funds supporting these events were used for overtime and to purchase supplies, including bicycle helmets and pamphlets advertising the events. Below is the pamphlet used by Sahuarita Police Department to advertise a Bicycle Safety Rodeo held on July 26, 2014. Other pedestrian and bicycle safety presentations were held at schools throughout the year.



Sahuarita Police Department's Pedestrian and Bicycle Safety Event

Task Area - GOHS Program Administration

Project Description - This task provided funding to GOHS to administer and manage 402 pedestrian and bicycle safety programs which enabled GOHS to write, manage and monitor grants and contracts. They also funded GOHS personnel to coordinate the activities and tasks outlined in the Highway Safety Plan and provide status reports and updates on project activity to the GOHS Director and other parties as required. GOHS personnel monitored project activity, prepared and maintained project documentation, and evaluated task accomplishments for the grant portfolio.

3.7 POLICE TRAFFIC SERVICES (PT)

Speeding is the number one contributor in fatal traffic crashes in Arizona. In 2013, speed was a factor in 290 fatalities, one-third of all fatalities in Arizona. Speed-related fatalities have remained relatively constant for the past few years, but are significantly lower than levels seen in the mid-2000s.

Addressing speeding and other aggressive driving behaviors requires strong enforcement laws. Fortunately, Arizona has a “Double Fine” program, which gives law enforcement officers the ability to suspend an individual’s driver’s license when eight or more points are accumulated within a 12-month period. The “Double Fine” program is extended to speeding in excess of the posted speed limit in construction zones when workers are present.

Arizona aggressively prosecutes and adjudicates red light violators. In addition to providing overtime for Selective Traffic Enforcement Program (STEP), the Governor’s Office of Highway Safety (GOHS) funds laser and radar guns, speed trailers and aggressive driving vehicles for a number of law enforcement agencies.

Performance Targets

Table 3.19 Performance Targets and Measures (Police Traffic Services)

Performance Target	Performance Measure
To decrease the number of speeding-related fatalities by 7.9 percent from the 5-year average (2008-2012) of 303 to 279 in 2014.	Number of speeding-related fatalities.

Projects and Funding

Table 3.24 contains a list of the 96 Police Traffic Services projects, the relevant performance measures, the funds spent on each project and the project status. These projects are grouped into the following six task areas:

- Selective Traffic Enforcement Program Overtime;
- Selective Traffic Enforcement Program Equipment;
- Selective Traffic Enforcement Program Awareness;
- GOHS Training;
- GOHS Speed Survey; and
- GOHS Program Administration.

Table 3.20 FFY 2014 Police Traffic Services Projects

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
Selective Traffic Enforcement Program Overtime	2014-PT-001	DPS	Number of speeding-related fatalities.	Sec. 402	\$130,015.47	Complete ●
	2014-PT-002	Tucson PD		Sec. 402	\$70,000.00	Complete ●
	2014-PT-003	Tempe PD		Sec. 402	\$63,681.96	Complete ●
	2014-PT-004	Mesa PD		Sec. 402	\$50,000.00	Complete ●
	2014-PT-005	Gilbert PD		Sec. 402	\$69,659.47	Complete ●
	2014-PT-006	Phoenix PD		Sec. 402	\$70,000.00	Complete ●
	2014-PT-007	Maricopa County SO		Sec. 402	\$24,595.94	Complete ●
	2014-PT-008	Pima County SD		Sec. 402	\$24,119.58	Complete ●
	2014-PT-009	Pinal County SO		Sec. 402	\$27,664.76	Complete ●
	2014-PT-010	Yuma County SO		Sec. 402	\$65,000.00	Complete ●
	2014-PT-011	Glendale PD		Sec. 402	\$20,000.00	Complete ●
	2014-PT-012	Marana PD		Sec. 402	\$61,999.96	Complete ●
	2014-PT-013	Peoria PD		Sec. 402	\$0.00	Cancelled ⊗
	2014-PT-014	Sedona PD		Sec. 402	\$15,840.00	Complete ●
	2014-PT-015	Mohave County SO		Sec. 402	\$23,484.18	Complete ●
	2014-PT-016	Prescott PD		Sec. 402	\$11,869.11	Complete ●
	2014-PT-017	Santa Cruz County SO		Sec. 402	\$11,944.22	Complete ●
	2014-PT-018	Navajo County SO		Sec. 402	\$5,857.05	Complete ●
	2014-PT-019	Nogales PD		Sec. 402	\$9,818.17	Complete ●
	2014-PT-020	Prescott Valley PD		Sec. 402	\$19,970.60	Complete ●

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
Selective Traffic Enforcement Program Overtime	2014-PT-021	Safford PD	Number of speeding-related fatalities.	Sec. 402	\$6,510.85	Complete ●
	2014-PT-022	Yavapai County SO		Sec. 402	\$28,393.74	Complete ●
	2014-PT-023	Quartzsite PD		Sec. 402	\$8,000.00	Complete ●
	2014-PT-024	Cottonwood PD		Sec. 402	\$8,000.00	Complete ●
	2014-PT-025	Florence PD		Sec. 402	\$8,000.00	Complete ●
	2014-PT-026	Salt River Pima-Maricopa Indian Community PD		Sec. 402	\$6,586.26	Complete ●
	2014-PT-027	Springerville PD		Sec. 402	\$6,910.95	Complete ●
	2014-PT-028	St. Johns PD		Sec. 402	\$4,224.59	Complete ●
	2014-PT-029	Pinetop-Lakeside PD		Sec. 402	\$6,000.00	Complete ●
	2014-PT-030	Payson PD		Sec. 402	\$5,000.00	Complete ●
	2014-PT-031	Globe PD		Sec. 402	\$4,000.00	Complete ●
	2014-PT-032	Thatcher PD		Sec. 402	\$4,000.00	Complete ●
	2014-PT-033	Coolidge PD		Sec. 402	\$3,104.00	Complete ●
	2014-PT-034	Eagar PD		Sec. 402	\$2,825.63	Complete ●
	2014-PT-035	Kingman PD		Sec. 402	\$8,649.13	Complete ●
	2014-PT-036	Sahuarita PD		Sec. 402	\$1,665.60	Complete ●
2014-PT-037	Williams PD	Sec. 402	\$1,750.00	Complete ●		
2014-PT-038	Jerome PD	Sec. 402	\$992.13	Complete ●		
2014-PT-074	DPS	Sec. 402	\$42,649.98	Complete ●		
Selective Traffic Enforcement Program Equipment	2014-PT-039	DPS	Number of speeding-related fatalities.	Sec. 402	\$64,324.50	Complete ●
	2014-PT-040	Avondale PD		Sec. 402	\$8,106.26	Complete ●

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
Selective Traffic Enforcement Program Equipment	2014-PT-041	Glendale PD	Number of speeding-related fatalities.	Sec. 402	\$139,310.95	Complete ●
	2014-PT-042	Florence PD		Sec. 402	\$22,205.55	Complete ●
	2014-PT-043	Florence PD		Sec. 402	\$9,973.00	Complete ●
	2014-PT-044	Maricopa County SO		Sec. 402	\$27,388.58	Complete ●
	2014-PT-045	Tempe PD		Sec. 402	\$24,972.00	Complete ●
	2014-PT-046	Sierra Vista PD		Sec. 402	\$23,854.49	Complete ●
	2014-PT-047	Chandler PD		Sec. 402	\$17,681.50	Complete ●
	2014-PT-048	Phoenix PD		Sec. 402	\$21,418.19	Complete ●
	2014-PT-049	Casa Grande PD		Sec. 402	\$15,013.03	Complete ●
	2014-PT-050	Gilbert PD		Sec. 402	\$10,284.00	Complete ●
	2014-PT-051	Gilbert PD		Sec. 402	\$6,445.23	Complete ●
	2014-PT-052	Maricopa PD		Sec. 402	\$13,874.46	Complete ●
	2014-PT-053	Peoria PD		Sec. 402	\$7,594.03	Complete ●
	2014-PT-054	Bullhead City PD		Sec. 402	\$14,048.39	Complete ●
	2014-PT-055	El Mirage PD		Sec. 402	\$9,986.88	Complete ●
	2014-PT-056	Benson PD		Sec. 402	\$8,334.00	Complete ●
	2014-PT-057	Snowflake-Taylor PD		Sec. 402	\$6,699.98	Complete ●
	2014-PT-058	Navajo County SO		Sec. 402	\$6,492.50	Complete ●
	2014-PT-059	Coolidge PD		Sec. 402	\$6,046.00	Complete ●
	2014-PT-060	Glendale PD		Sec. 402	\$5,000.00	Complete ●
2014-PT-061	Cottonwood PD	Sec. 402	\$7,871.25	Complete ●		
2014-PT-062	Payson PD	Sec. 402	\$4,122.79	Complete ●		

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
Selective Traffic Enforcement Program Equipment	2014-PT-063	Camp Verde MO	Number of speeding-related fatalities.	Sec. 402	\$3,900.44	Complete ●
	2014-PT-064	Gila River Indian Community PD		Sec. 402	\$3,198.98	Complete ●
	2014-PT-065	Eagar PD		Sec. 402	\$0.00	Cancelled ⊗
	2014-PT-066	Santa Cruz County SO		Sec. 402	\$2,416.91	Complete ●
	2014-PT-067	Sahuarita PD		Sec. 402	\$0.00	Cancelled ⊗
	2014-PT-068	San Luis PD		Sec. 402	\$16,341.75	Complete ●
	2014-PT-069	Surprise PD		Sec. 402	\$2,222.00	Complete ●
	2014-PT-070	Oro Valley Police Department		Sec. 402	\$43,568.88	Complete ●
	2014-PT-071	Pima County SD		Sec. 402	\$71,993.55	Complete ●
	2014-PT-072	Salt River Pima-Maricopa Indian Community PD		Sec. 402	\$53,980.66	Complete ●
	2014-PT-073	Apache County SO		Sec. 402	\$24,281.52	Complete ●
	2014-PT-075	Sierra Vista PD		Sec. 402	\$39,894.48	Complete ●
	2014-PT-076	Sahuarita PD		Sec. 402	\$28,000.00	Complete ●
	2014-PT-077	Apache County SO		Sec. 402	\$30,512.00	Complete ●
	2014A-PT-079	Tucson PD		Sec. 402	\$72,422.71	Complete ●
	2014A-PT-080	Tucson PD		Sec. 402	\$0.00	Cancelled ⊗
	2014A-PT-081	Quartzsite PD		Sec. 402	\$45,000.00	Complete ●
	2014A-PT-082	Coolidge PD		Sec. 402	\$24,800.00	Complete ●
	2014A-PT-083	Kingman PD		Sec. 402	\$0.00	Cancelled ⊗
	2014A-PT-084	Prescott PD		Sec. 402	\$11,313.16	Complete ●

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status	
Selective Traffic Enforcement Program Equipment	2014A-PT-085	Mesa PD	Number of speeding-related fatalities.	Sec. 402	\$62,500.00	Complete	●
	2014A-PT-086	Lake Havasu City PD		Sec. 402	\$4,927.31	Complete	●
	2014A-PT-087	Apache County SO		Sec. 402	\$42,716.70	Complete	●
	2014A-PT-088	Scottsdale PD		Sec. 402	\$29,097.92	Complete	●
	2014A-PT-089	Pinal County SO		Sec. 402	\$34,565.58	Complete	●
	2014A-PT-090	Casa Grande PD		Sec. 402	\$38,298.92	Complete	●
	2014A-PT-091	Goodyear PD		Sec. 402	\$14,538.70	Complete	●
	2014A-PT-092	NAU PD		Sec. 402	\$21,000.00	Complete	●
Selective Traffic Enforcement Program Awareness	2014-PT-078	Red Means Stop	Number of speeding-related fatalities.	Sec. 402	\$4,000.00	Complete	●
	2014-PT-519	GOHS – Paid Media		Sec. 402	\$6,155.92	Complete	●
GOHS Training	2014-PT-512	GOHS	Number of speeding-related fatalities.	Sec. 402	\$9,753.51	Complete	●
GOHS Speed Survey	2014-PT-502	GOHS	Number of speeding-related fatalities.	Sec. 402	\$0.00	Cancelled	⊗
GOHS Program Administration	2014-PT-300	GOHS	Number of speeding-related fatalities.	Sec. 402	\$111,252.62	Complete	●
Total Funds Spent (Police Traffic Services)					\$2,266,485.11		

Performance Results – Police Traffic Services

Speeding-related fatalities decreased slightly from 302 in 2012 to 290 in 2013. The Governor’s Office of Highway Safety (GOHS) completed 90 police traffic services projects in 2014 to help meet the performance target.

Project Descriptions

Task Area – Selective Traffic Enforcement Program Overtime

Project Description – Funding was awarded to 38 law enforcement agencies to conduct selective traffic enforcement programs (STEP) to enforce speed, aggressive driving, red light running and other traffic laws. Law enforcement agencies also focused on decreasing the danger of distracted driving through targeted enforcement.

Task Area – Selective Traffic Enforcement Program Equipment



*Tempe Police Department
Lidar Speed Detection Gun*

Project Description – This task awarded funding to 42 law enforcement agencies to purchase equipment to aid in the enforcement of traffic laws. Equipment purchased included speed detection devices (radar and lidar), speed displays and signs, cameras, vehicles and other equipment that will enhance selective traffic enforcement efforts.

The backbone instrument of speed enforcement is the speed detection device, which comes in two common types: radar and lidar. Both types accurately measure a target vehicle’s speed. Roughly 200 of the speed detection devices were purchased with funding to enhance speed enforcement throughout the State of Arizona.

Law enforcement agencies try to prevent speeding related collisions through equipment such as speed displays and signs. One example of this is the speed trailer the Florence Police Department purchased, shown on the right. Speed trailers such as this will display a vehicles speed to compare with the speed limit. The portability of the speed trailer lets the police department adapt and respond to citizen input regarding roadways troubled with speeders.



*Florence Police Department
Speed Trailer*

A portion of funds were spent on purchasing vehicles for traffic enforcement. Six motorcycles, two SUVs, one sedan and three pickup trucks were purchased. Funding for vehicles was only awarded to smaller, rural agencies, who otherwise could not afford to purchase another vehicle to dedicate towards traffic enforcement. For example, the Salt River Pima-Maricopa Indian Community Police Department was able to purchase two motorcycles to dedicate towards traffic enforcement (right, above). The Sierra Vista Police Department purchased an SUV with “ghost” markings (right, below). These markings are difficult to see far away at an angle during the day, but are clear up close. These ghost markings have allowed the officer assigned to the vehicle to write 472 citations in the first three months the vehicle has been in service.



*Salt River Pima-Maricopa Indian Community Police Department
Two Motorcycles*



*Sierra Vista Police Department
SUV with “Ghost” Markings*

Task Area - Selective Traffic Enforcement Awareness

Project Description - This task awarded funding for paid media in addition to allowing Red Means Stop to purchase a mascot costume to be used to discourage red light running. The mascot Red Means Stop has purchased has already been used extensively at school functions and has even been used to encourage safe driving at Chase Field before two Arizona Diamondbacks baseball games (Arizona’s Professional Team). “Stoppo,” the mascot, at the Saturday, July 19, 2014 game is pictured to the right.



*Red Means Stop
“Stoppo”*

Task Area - GOHS Training

Project Description - GOHS provided training support for project and program staff travel to attend the annual Lifesavers Conference. Lifesavers is dedicated to reducing the tragic toll of deaths and injuries on US roadways. Lifesavers provides a forum for the presentation of proven countermeasures and initiatives that address critical highway safety problems.

Task Area - GOHS Speed Survey

Project Description - GOHS conducts an annual survey to track public attitudes and behaviors associated with red light running and speeding. A survey did not occur in FFY 2014.

Task Area - GOHS Program Administration

Project Description - This task provided funding to GOHS to administer and manage 402 police traffic services program which enabled GOHS to write, manage and monitor grants and contracts. They also funded GOHS personnel to coordinate the activities and tasks outlined in the Highway Safety Plan and provide status reports and updates on project activity to the GOHS Director and other parties as required. GOHS personnel monitored project activity, prepared and maintained project documentation, and evaluated task accomplishments for the grant portfolio.

3.8 ROADWAY SAFETY (RS)

Public awareness is a vital component of the Governor’s Office of Highway Safety’s (GOHS) efforts to improve safety on Arizona’s roadways. GOHS funds roadway safety programs to create public awareness campaigns to promote safety with all users of Arizona roadways and highways.

Performance Targets

Table 3.21 Performance Targets and Measures (Roadway Safety)

Performance Target	Performance Measure
To decrease traffic fatalities by 1.2 percent, from a 5-year average (2008-2012) of 830 to 820 in 2014.	Number of traffic-related fatalities.
To decrease the number of injuries from the 5-year average (2008-2012) of 51,314 to 49,557 in 2014.	Number of traffic-related injuries.

Projects and Funding

Table 3.26 contains a list of the four Roadway Safety projects, the relevant performance measures, the funds spent on each project and the project status. These projects are grouped into the following three task areas:

- Pedestrian Roadway Signs and Materials;
- Share the Road; and
- GOHS Program Administration.

Table 3.22 FFY 2014 Roadway Safety Projects

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
Pedestrian Roadway Signs and Materials	2014-RS-001	Phoenix Street Transportation Department	Number of traffic-related fatalities. Number of traffic-related injuries.	Sec. 402	\$47,500.00	Complete ●
	2014-RS-002	Pima County Department of Transportation		Sec. 402	\$12,666.71	Complete ●
Share the Road	2014A-RS-003	Arizona Transportation Education Foundation	Number of traffic-related fatalities. Number of traffic-related injuries.	Sec. 402	\$24,004.00	Complete ●
GOHS Program Administration	2014-RS-300	GOHS	Number of traffic-related fatalities. Number of traffic-related injuries.	Sec. 402	\$0.00	Cancelled ⊗
Total Funds Spent (Roadway Safety)					\$84,170.71	

Performance Results – Roadway Safety

Four projects in 2014 were completed to support efforts to promote safety by educating the general public and truckers about roadway safety.

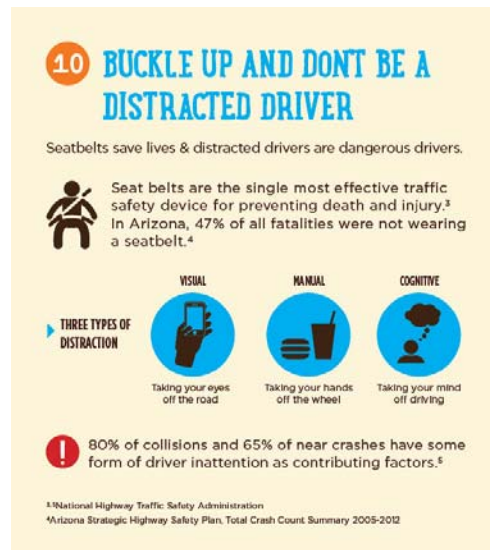
Project Descriptions

Task Area – Pedestrian Roadway Signs and Materials

Project Description – The Phoenix Street Transportation Department and Pima County Department of Transportation were each awarded funding to install roadway safety signs along public thoroughfares and for materials related to roadway safety. These materials covered a whole range of highway safety issues including speed, pedestrian and bicycle safety and safe driving practices.

Task Area – Share the Road

Project Description – This task awarded funding for the Arizona Transportation Education Foundation to further the successful “Share the Road” campaign. This campaign educates the general public and truckers about truck safety. A significant portion of the project involved placing messages on trucks about cars and trucks sharing the road and driving safely, but the Foundation’s messages in presentations and materials cover the whole spectrum of roadway safety. Below is a page from one of their pamphlets illustrating the perils of driving distracted and driving without a seatbelt.



Arizona Transportation Education Foundation
Semi-Trailer Message (above)
Roadway Safety Pamphlet Excerpt (left)

Task Area - GOHS Program Administration

Project Description - This task provided funding to GOHS to administer and manage 402 police traffic services program which enabled GOHS to write, manage and monitor grants and contracts. They also funded GOHS personnel to coordinate the activities and tasks outlined in the Highway Safety Plan and provide status reports and updates on project activity to the GOHS Director and other parties as required. GOHS personnel monitored project activity, prepared and maintained project documentation, and evaluated task accomplishments for the grant portfolio.

3.9 TRAFFIC RECORDS (TR)

Traffic records data are critical for identifying problem areas in need of attention by the Governor's Office of Highway Safety (GOHS) and its partners. The goal of Arizona's Traffic Records program is to ensure GOHS, the Arizona Department of Transportation (ADOT) and the law enforcement community are able to access accurate and complete data. The Arizona Traffic Records Coordinating Committee (TRCC) met three times during FFY 2014:

- December 11, 2013;
- May 19, 2014; and
- September 3, 2014.

GOHS funds projects that support improved collection, evaluation and analysis of traffic safety data. Expenses under this program area generally relate to equipment and materials, and program management.

GOHS continued to work with ADOT and the TRCC to coordinate the collection and storage of traffic safety data. In FFY 2014, ADOT used grant funds to renew the license for the Arizona Traffic and Criminal Software (AZTraCS) which allows local law enforcement agencies to electronically collect and submit crash data to the state traffic records system and electronically collect and submit citation data to the Administrative Office of the Courts.

Performance Targets

Performance targets for traffic records data systems are not crash-based. However, these traffic records tasks address the six nationally recognized data quality performance measures of timeliness, accuracy, completeness, uniformity, integration, and accessibility.

Projects and Funding

Table 3.27 contains a list of the nine Traffic Records projects, the relevant performance measures, the funds spent on each project and the project status. These projects are grouped into the following three task areas:

- Data Collection Equipment;
- Data Collection, Evaluation and Analysis; and
- GOHS Program Administration.

Table 3.23 FFY 2014 Traffic Records Projects

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
Data Collection Equipment	2014-TR-001	Show Low PD	Traffic data accuracy, completeness, and accessibility	Sec. 402	\$27,000.00	Complete ●
	2014-TR-002	Avondale PD		Sec. 402	\$18,999.74	Complete ●
	2014-TR-003	Sahuarita PD		Sec. 402	\$12,008.69	Complete ●
	2014-TR-004	Pima County SD		Sec. 402	\$14,000.00	Complete ●
	2014-TR-005	Tucson City Prosecutor's Office		Sec. 402	\$51,465.48	Complete ●
Data Collection, Evaluation and Analysis	2014-405c-001	ADOT	Traffic data accuracy, completeness, and accessibility	Sec. 405	\$349,207.33	Complete ●
	2014-405c-002	ADHS		Sec. 405	\$21,548.00	Complete ●
	2014-408-001	ADOT		Sec. 408	\$0.00	Cancelled ⊗
GOHS Program Administration	2014-TR-300	GOHS	Traffic data accuracy, completeness, and accessibility	Sec. 402	\$0.00	Cancelled ⊗
Total Funds Spent (Traffic Records)					\$494,229.24	

Performance Results – Traffic Records

The Arizona traffic records system enables the timely collection and reporting of data elements necessary for problem identification, problem analysis and countermeasure evaluation in all areas of traffic safety. The Governor’s Office of Highway Safety (GOHS) funded projects in 2014 that awarded data collection equipment for law enforcement officers and improved the Arizona Department of Transportation (ADOT) and Arizona Department of Health Services (ADHS) data systems.

Project Descriptions

Task Area – Equipment

Project Description – This task awarded funding to purchase and implement new case management software for the Tucson City Prosecutor’s Office and to purchase electronic ticketing systems for four law enforcement agencies: Avondale Police Department, Pima County Sheriff’s Department, Sahuarita Police Department and Show Low Police Department. Electronic ticketing systems streamline the citation process and allow much faster processing and transmission of citations between police departments and the courts, saving time and money. Electronic ticketing also speeds up traffic stops by lowering the amount of time officers need to spend filling out paperwork. For example, a traditional traffic stop resulting in a citation takes approximately 12 minutes to complete, electronic ticketing systems require just six minutes. The electronic ticketing system shown to the right was installed on motorcycles in the Sahuarita Police Department. The picture shows the input screen, as well as the ticket printer below it.



*Sahuarita Police Department
Electronic Ticketing System*

Task Area - Data Collection, Evaluation and Analysis

Project Description - This task awarded funding to the Arizona Department of Transportation (ADOT) and the Arizona Department of Health Services (ADHS).

A grant was awarded to ADOT to continue the improvement of the collection, management and linkage of the six traffic safety data systems through the implementation of Arizona's Strategic Plan for Traffic Safety Data, updated yearly by the Traffic Records Coordinating Committee (TRCC). The grant awarded to ADOT provided the resources necessary to fund the electronic DUI affidavit system and form which allows all law enforcement agencies to submit their DUI affidavit forms electronically to the ADOT Motor Vehicle Division. This has resulted in improved timeliness, accuracy, completeness, uniformity, integration, and accessibility of motor vehicle customer records relating to the mandatory driver's sanctions. These funds also helped ADOT reduce its crash data backlog. Finally, these funds have enabled the TRCC to assist agencies that want to use TraCS software to send electronic crash data to ADOT Traffic Records.

The grant awarded to ADHS is to support Arizona's efforts to improve the data systems needed to help identify priorities for Federal, State and local highway and traffic safety programs, to link intra-State data systems and to improve the compatibility and interoperability of these data systems with national data systems for highway safety purposes. For example, funds through this grant help ensure data required for the National Highway Traffic Safety Administration's Fatality Analysis Reporting System is available in a timely manner.

3.10 PLANNING AND ADMINISTRATION (PA)

The Planning and Administration program area includes the activities necessary for the overall management and operations of the Governor’s Office of Highway Safety (GOHS).

Performance Targets

**Table 3.24 Performance Targets and Measures
(Planning and Administration)**

Performance Targets	Performance Measures
Process all subgrantee grants by October 1.	Percentage of grants processed by October 1.
Develop a coordinated Highway Safety Plan (HSP) by July.	Date the HSP was submitted.
Prepare the Annual Report by December 31.	Date the Annual Report was submitted.
Monitor all grants according to GOHS monitoring policy.	Percentage of grants monitored according to policy.
Develop, coordinate, monitor, and evaluate traffic safety projects identified in the HSP.	none
Promote highway safety awareness through educational programs and public awareness campaigns.	none

Projects and Funding

The 2014 Highway Safety Plan included one Planning and Administration project. Table 3.2 lists this project along with its associated performance measures, funding sources and status.

Table 3.25 FFY 2014 Planning and Administration Projects

Task Area	Project Number	Grantee	Related Performance Measure(s)	Funding Source(s)	Funds Spent (FFY 2014)	Task Status
Planning and Administration	2014-PA-200	GOHS	Planning and administration activities supported progress toward all performance measures	Sec. 402	\$300,654.58	Complete ●
Total Funds Spent (Planning and Administration)					\$300,654.58	

Performance Results - Planning and Administration

The Governor's Office of Highway Safety (GOHS) met its measurable planning and administration performance targets for FFY 2014 including delivering the *FFY 2014 Annual Report* and the *FFY 2015 Highway Safety Plan* in a timely manner.

Project Descriptions

Task Area - Planning and Administration

Project Description - This project provided funding to GOHS to coordinate and monitor activities and projects relating to the planning and administration of the *FFY 2014 Arizona Highway Safety Plan*.

4.0 Child Restraint Grant Program Report

During FFY 2013, GOHS spent \$92,263.90 of the \$185,424.20 allocated to Arizona for the Section 2011 Child Restraint grant program. The funds were used to purchase 1,690 child safety seats (990 convertible seats and 700 low-back boosters). In FFY 2014, GOHS awarded Phoenix Fire Department the remaining funds (\$93,160.30) for paid media to increase awareness of the importance of proper child safety seat usage. An example of the advertisements used is below. The funding was spent in accordance with 23 USC 405 Section 2011, which states that not more than 50 percent shall be used to fund programs for purchasing and distributing child safety seats and child restraints to low-income families.



*Phoenix Police Department
Car Seat Inspection Advertisement*

5.0 Cost Summary

A summary of 2014 Highway Safety Program approved costs is shown in Table 5.1 on the next page.

Table 5.1 Highway Safety Program Cost Summary

Program Area	Project	Obligation Limitation	Carry Forward	Obligated Funds	Expended Funds	Carried Forward into Next FY	Unobligated Balance	Unexpended Balance
NHTSA								
NHTSA 402								
Planning and Administration								
	PA-2014-00-00-00	-	-	\$334,653.43	\$334,653.43	\$319,553.86	-	\$0.00
	Planning and Administration Total	-	-	\$334,653.43	\$334,653.43	\$319,553.86	-	\$0.00
Alcohol								
	AL-2014-00-00-00	-	-	\$958,609.86	\$958,609.86	\$679,201.56	-	\$0.00
	Alcohol Total	-	-	\$958,609.86	\$958,609.86	\$679,201.56	-	\$0.00
Emergency Medical Services								
	EM-2014-00-00-00	-	-	\$99,650.49	\$99,650.49	\$101,204.82	-	\$0.00
	Emergency Medical Services Total	-	-	\$99,650.49	\$99,650.49	\$101,204.82	-	\$0.00
Motorcycle Safety								
	MC-2014-00-00-00	-	-	\$33,973.05	\$33,973.05	\$36.97	-	\$0.00
	Motorcycle Safety Total	-	-	\$33,973.05	\$33,973.05	\$36.97	-	\$0.00
Occupant Protection								
	OP-2014-00-00-00	-	-	\$736,253.68	\$736,253.68	\$164,608.31	-	\$0.00
	Occupant Protection Total	-	-	\$736,253.68	\$736,253.68	\$164,608.31	-	\$0.00
Pedestrian/Bicycle Safety								
	PS-2014-00-00-00	-	-	\$288,423.77	\$288,423.77	\$76,075.99	-	\$0.00
	Pedestrian/Bicycle Safety Total	-	-	\$288,423.77	\$288,423.77	\$76,075.99	-	\$0.00
Police Traffic Services								
	PT-2014-00-00-00	-	-	\$2,335,993.54	\$2,335,993.54	\$65,848.00	-	\$0.00
	Police Traffic Services Total	-	-	\$2,335,993.54	\$2,335,993.54	\$65,848.00	-	\$0.00
Traffic Records								

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Program Area	Project	Obligation Limitation	Carry Forward	Obligated Funds	Expended Funds	Carried Forward into Next FY	Unobligated Balance	Unexpended Balance
	TR-2014-00-00-00	-	-	\$123,473.91	\$123,473.91	\$2,653.48	-	\$0.00
Traffic Records Total		-	-	\$123,473.91	\$123,473.91	\$2,653.48	-	\$0.00
Accident Investigation								
	AI-2014-00-00-00	-	-	\$327,696.53	\$327,696.53	\$63,921.48	-	\$0.00
Accident Investigation Total		-	-	\$327,696.53	\$327,696.53	\$63,921.48	-	\$0.00
Roadway Safety								
	RS-2014-00-00-00	-	-	\$84,170.71	\$84,170.71	\$0.00	-	\$0.00
Roadway Safety Total		-	-	\$45,999.42	\$45,999.42	\$250.58	-	\$0.00
Pupil Transportation Safety								
	SB-2014-00-00-00	-	-	\$0.00	\$0.00	\$96.81	-	\$0.00
Pupil Transportation Total		-	-	\$0.00	\$0.00	\$96.81	-	\$0.00
NHTSA 402 Total		\$4,127,809.34	\$2,668,290.91	\$5,322,898.97	\$5,322,898.97	\$1,473,201.28	\$0.00	\$0.00
410 Alcohol SAFETEA-LU								
	410 Alcohol SAFETEA-LU	-	-	\$141,592.28	\$141,592.28	\$0.00	-	\$0.00
	K8-2014-00-00-00	-	-	\$141,592.28	\$141,592.28	\$0.00	-	\$0.00
410 Alcohol SAFETEA-LU Total		\$0.00	\$141,592.28	\$141,592.28	\$141,592.28	\$0.00	\$0.00	\$0.00
410 High Fatality Rate								
	410 High Fatality Rate	-	-	\$22,788.75	\$22,788.75	\$0.00	-	\$0.00
	K8FR-2014-00-00-00	-	-	\$22,788.75	\$22,788.75	\$0.00	-	\$0.00
410 High Fatality Rate Total		\$0.00	\$22,788.75	\$22,788.75	\$22,788.75	\$0.00	\$0.00	\$0.00
410 High Visibility								
	410 High Visibility	-	-	\$237,675.77	\$237,675.77	\$394,015.10	-	\$0.00
	K8HV-2014-00-00-00	-	-	\$237,675.77	\$237,675.77	\$394,015.10	-	\$0.00
410 High Visibility Total		\$0.00	\$631,690.87	\$237,675.77	\$237,675.77	\$394,015.10	\$0.00	\$0.00
2010 Motorcycle Safety								
	2010 Motorcycle Safety Incentive	-	-	\$227,420.27	\$227,420.27	\$0.00	-	\$0.00

Program Area	Project	Obligation Limitation	Carry Forward	Obligated Funds	Expended Funds	Carried Forward into Next FY	Unobligated Balance	Unexpended Balance
	K6-2014-00-00-00	-		\$227,420.27	\$227,420.27	\$0.00	-	\$0.00
2010 Motorcycle Safety Total		\$0.00	\$227,420.27	\$227,420.27	\$227,420.27	\$0.00	\$0.00	\$0.00
2011 Child Seats								
	2011 Child Seat Incentive	-		\$92,737.77	\$92,737.77	\$422.53	-	\$0.00
	K3-2014-00-00-00	-		\$92,737.77	\$92,737.77	\$422.53	-	\$0.00
2011 Child Seats Total		\$0.00	\$93,160.30	\$92,737.77	\$92,737.77	\$422.53	\$0.00	\$0.00
164 Transfer Funds								
164 Planning and Administration								
	164PA-2014-00-00-00	-		\$317,959.16	\$317,959.16	\$0.00	-	\$0.00
164 Planning and Administration Total		-	-	\$317,959.16	\$317,959.16	\$0.00	-	\$0.00
164 Alcohol								
	164AL-2014-00-00-00	-	-	\$2,014,354.01	\$2,014,354.01	\$349,849.43	-	\$0.00
164 Alcohol Total		-	-	\$2,014,354.01	\$2,014,354.01	\$349,849.43	-	\$0.00
164 Paid Media								
	164PM-2014-00-00-00	-	-	\$208,437.00	\$208,437.00	\$0.00	-	\$0.00
164 Paid Media Total		-	-	\$208,437.00	\$208,437.00	\$0.00	-	\$0.00
164 Transfer Funds Total		\$0.00	\$2,890,599.60	\$2,540,750.17	\$2,540,750.17	\$349,849.43	\$0.00	\$0.00
MAP-21 405c Data Program								
405c Data Program								
	M3DA-2014-DA-00-00	-	-	\$404,425.33	\$404,425.33	\$1,137,457.21	-	\$0.00
405c Data Program Total		-	-	\$404,425.33	\$404,425.33	\$1,137,457.21	-	\$0.00
MAP-21 405c Data Program Total		\$868,941.10	\$672,941.44	\$404,425.33	\$404,425.33	\$1,137,457.21	\$0.00	\$0.00
MAP-21 405d Impaired Driving Mid								
405d Mid Other Based on Problem ID								
	M5OT-2014-OT-00-00	-	-	\$3,023,400.47	\$3,023,400.47	\$1,169,575.55	-	\$0.00
405d Mid Other Based on Problem ID Total		-	-	\$3,023,400.47	\$3,023,400.47	\$1,169,575.55	-	\$0.00

Program Area	Project	Obligation Limitation	Carry Forward	Obligated Funds	Expended Funds	Carried Forward into Next FY	Unobligated Balance	Unexpended Balance
MAP-21 405d Impaired Driving Mid Total		\$2,333,952.10	\$1,859,023.92	\$3,023,400.47	\$3,023,400.47	\$1,169,575.55	\$0.00	\$0.00
MAP-21 405f Motorcycle Programs								
405f Motorcyclist Training								
	M9MT-2014-MT-00-01	-	-	\$17,590.94	\$17,590.94	\$129,170.86	-	\$0.00
405f Motorcyclist Training Total		-	-	\$17,590.94	\$17,590.94	\$129,170.86	-	\$0.00
405f Motorcyclist Awareness								
	M9MA-2014-MA-00-01	-	-	\$0.00	\$0.00	\$0.00	-	\$0.00
405f Motorcyclist Awareness Total		-	-	\$0.00	\$0.00	\$0.00	-	\$0.00
MAP-21 405f Motorcycle Programs Total		\$73,628.63	\$73,133.17	\$17,590.94	\$17,590.94	\$129,170.86	\$0.00	\$0.00
NHTSA Total		\$7,892,562.45	\$9,280,641.51	\$12,128,552.05	\$12,128,552.05	\$4,902,759.72	\$0.00	\$0.00
Total		\$7,892,562.45	\$9,280,641.51	\$12,128,552.05	\$12,128,552.05	\$4,902,759.72	\$0.00	\$0.00