

**State of Mississippi**  
FY – 2011 Highway Safety Plan &  
Performance Plan



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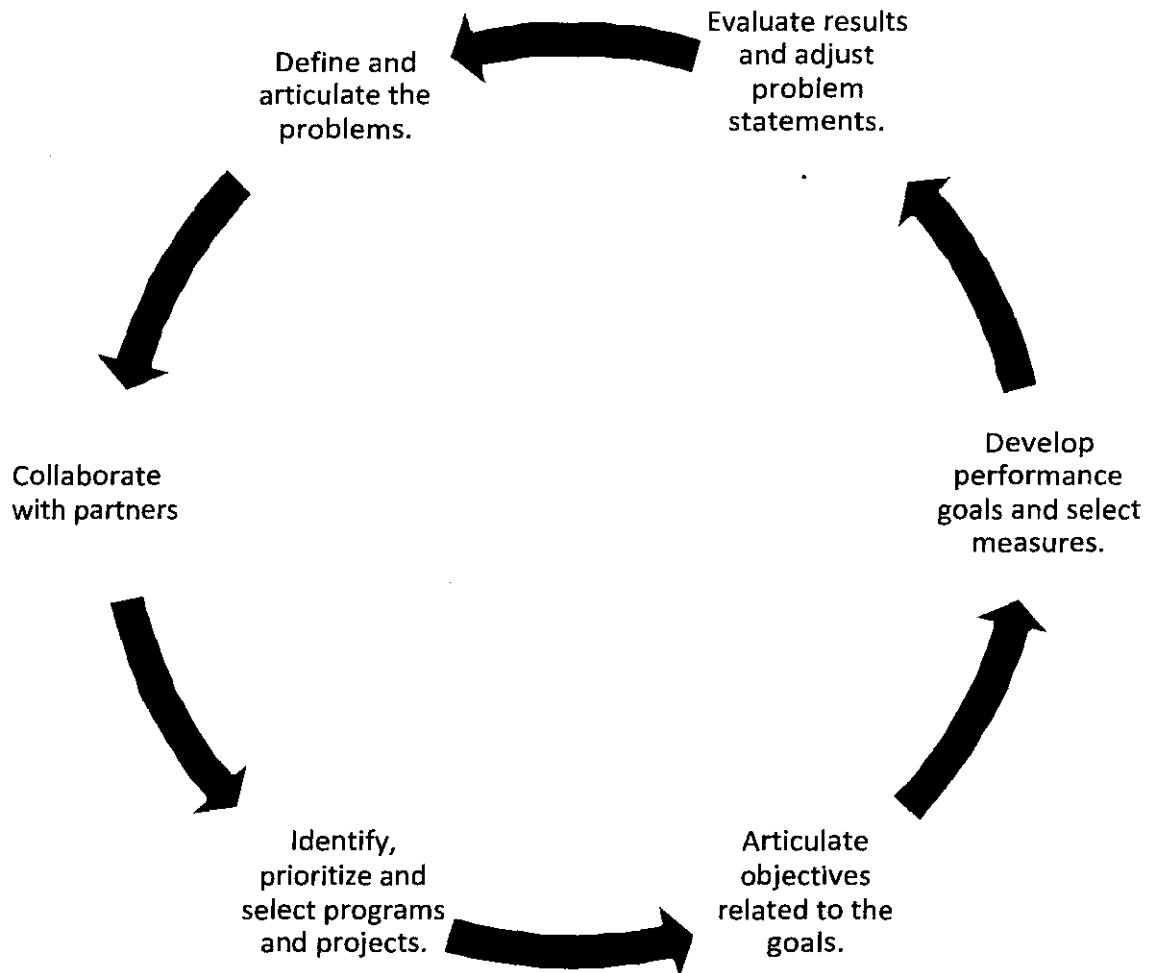
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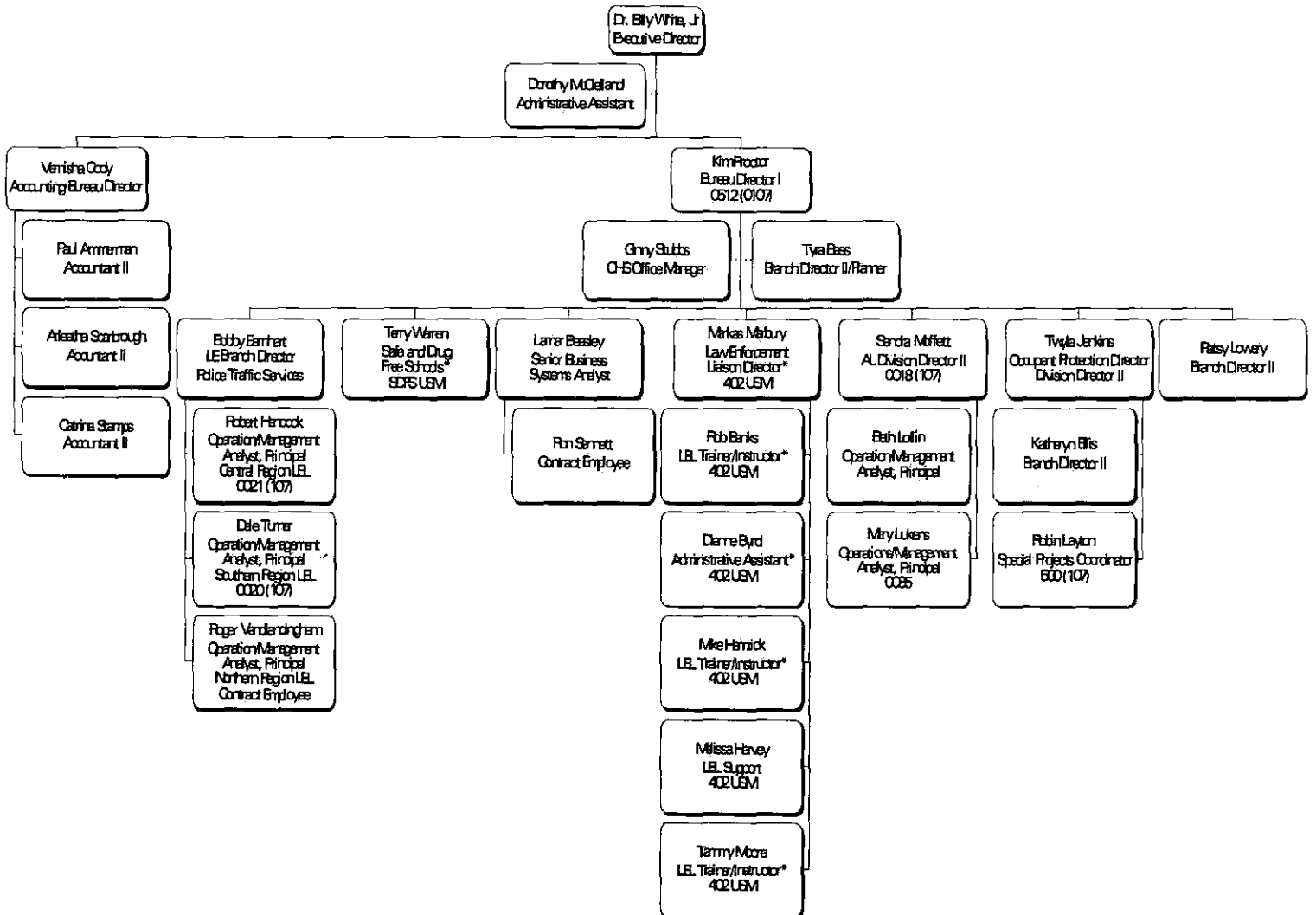
# Mississippi Highway Safety Performance Plan

Figure 1: HSPP Flowchart



**Mississippi Governor's Office of Highway Safety**  
**MS Dept. of Public Safety Planning/Division of Public Safety Planning**  
**\*Contract with USM/\*\* Funded in Local Agencies**

# Organizational Chart



**Figure 2: HSPP Program Planning Calendar**

|           |   |
|-----------|---|
| January   | Debrief the previous year's programs with SHSO staff and review the NHTSA Priority Letter to set goals.   |
| February  | Determine revenue estimates and gain input from multiple partner agencies and stakeholders on program direction.  |
| March     | Begin distribution of Requests for Proposals to OHS proposed continuation grants.   |
| April-May | Convene program area sessions to create specific plans and projects within each program area. Analyze city and county data to identify new potential problem localities, and solicit participation in OHS grant programs. |
| June      | Grants due to OHS by June 15 <sup>th</sup> . Begin grant rating and review cycle to determine funding. Convene program areas to discuss proposed projects for HSP.  |
| July      | Finalize projects for inclusion in the HSP. Begin incorporating projects and data section in the HSP.   |
| August    | Begin revision and review process for proposed grant applications. Gain approval for grants and contracts from the appropriate officials.   |
| September | Submit the final Performance Plan to NHTSA and FHWA. Complete in-house review process for OHS grants.   |
| October   | Implement grants and contracts. Begin work on the Annual Report.  |
| November  | Begin close out process for subgrantees   |
| December  | Submit annual report and financial closeout to NHTSA.   |

**Mission Statement:**

**The mission of the Office of Highway Safety is to encourage and assist state and local agencies, institutions and the private sector in establishing or expanding cooperative highway safety programs based on specifically identified traffic safety problems. The overall goal is to reduce traffic crashes which result in death, injury and economic loss in the state. In order to accomplish this goal, activities are carried out in the areas of alcohol/drug countermeasures, police traffic services including speed, occupant protection, traffic records, roadway safety, and motorcycle safety.(funded through the National Highway Traffic Safety Administration [NHTSA]).**

## Executive Summary:

The Office of Highway Safety is responsible for administering all federally funded programs aimed at reducing traffic fatalities, traffic injuries and the associated economic losses from property damage crashes in the state. The federal funds are from the U.S. Department of Transportation, National Highway Traffic Safety Administration (NHTSA). Each year projects are developed and implemented in the following areas of traffic safety: (1) Impaired driving, (2) Occupant Protection, (3) Traffic Records, (4) Police Traffic Services (Includes Speed) and (5) Motorcycle Safety.

**Table 1: Mississippi Traffic Safety Data 1990 - 2009**

| Year | Fatal Crashes | Deaths | Injury Crashes | Injuries | Property Damage Only Crashes | Crash Totals | Licensed Drivers | Register Vehicles | Population | Vehicular Miles Traveled (Millions) | Fatality Rate |
|------|---------------|--------|----------------|----------|------------------------------|--------------|------------------|-------------------|------------|-------------------------------------|---------------|
| 1990 | 625           | 750    | 17,453         | 29,527   | 49,087                       | 67,165       | 2,009,323        | 1,892,941         | 2,573,216  | 24,389                              | 3.08          |
| 1991 | 606           | 714    | 13,768         | 22,407   | 53,706                       | 68,080       | 2,020,276        | 1,895,845         | 2,592,131  | 24,872                              | 2.87          |
| 1992 | 649           | 766    | 17,703         | 31,198   | 51,165                       | 69,517       | 2,057,480        | 1,969,602         | 2,611,459  | 26,114                              | 2.93          |
| 1993 | 697           | 813    | 18,903         | 33,678   | 56,113                       | 75,713       | 2,176,579        | 2,007,800         | 2,631,899  | 27,089                              | 3.00          |
| 1994 | 689           | 791    | 20,671         | 34,158   | 59,306                       | 80,666       | 2,273,908        | 2,069,835         | 2,669,110  | 28,551                              | 2.77          |
| 1995 | 738           | 868    | 21,505         | 34,412   | 62,571                       | 84,814       | 2,047,399        | 2,150,214         | 2,693,053  | 29,561                              | 2.94          |
| 1996 | 695           | 811    | 19,484         | 27,784   | 65,523                       | 85,702       | 2,069,522        | 2,188,302         | 2,716,115  | 30,516                              | 2.66          |
| 1997 | 741           | 861    | 24,543         | 26,125   | 63,346                       | 88,630       | 2,048,731        | 2,238,728         | 2,731,644  | 31,245                              | 2.76          |
| 1998 | 842           | 948    |                | 26,399   |                              |              | 2,158,981        | 2,259,172         | 2,752,092  | 34,226                              | 2.77          |
| 1999 | 832           | 927    |                | 26,321   |                              |              | 2,232,753        | 2,340,071         | 2,799,036  | 34,955                              | 2.65          |
| 2000 | 846           | 949    | 25,124         | 39,432   | 65,947                       | 91,917       | 1,859,487        | 2,442,607         | 2,844,658  | 35,552                              | 2.67          |
| 2001 | 704           | 784    | 24,529         | 38,384   | 66,431                       | 91,664       | 2,244,895        | 2,320,749         | 2,845,178  | 35,894                              | 2.18          |
| 2002 | 769           | 885    | 25,100         | 38,840   | 69,927                       | 95,796       | 2,269,200        | 2,367,592         | 2,858,029  | 36,273                              | 2.44          |
| 2003 | 786           | 871    | 24,228         | 37,174   | 66,673                       | 91,687       | 2,306,805        | 2,413,386         | 2,881,281  | 37,718                              | 2.31          |
| 2004 | 786           | 900    |                |          |                              |              |                  |                   |            | 38,915                              | 2.31          |
| 2005 | 840           | 931    | 19,220         | 25,872   | 58,528                       | 78,588       | 2,507,298        | 2,519,328         | 2,921,088  | 39,899                              | 2.33          |
| 2006 | 812           | 911    | 21,997         | 31,996   | 55,597                       | 78,406       | 2,576,977        | 2,581,145         | 2,910,540  | 41,030                              | 2.22          |
| 2007 | 804           | 884    | 21,519         | 31,601   | 55,341                       | 77,664       | 2,586,939        | 2,607,221         | 2,918,785  | 42,755                              | 2.07          |
| 2008 | 711           | 783    | 19,613         | 28,684   | 53,798                       | 74,122       | 2,676,493        | 2,608,525         | 2,938,618  | 43,561                              | 1.80          |
| 2009 | 631           | 700    | 18,391         | 26,345   | 50,787                       | 69,809       | 2,516,899        | 2,660,398         | 2,951,996  | 40,341                              | 1.74          |

*(2004 there is no complete data due to state converting from handwritten accident report to electronic reporting system, Report Beam. Therefore, the data available is for 2004 incomplete.)*

The preceding table entitled Mississippi Traffic Safety Data, gives a historical account of traffic safety in Mississippi for the years 1990-2009. Growth can be seen in the areas of population, registered vehicles, and the amount of vehicular miles traveled (VMT). The most important downward trend has been the fatality rate per hundred million VMT, as it declined from a high of 4.39 in 1981 to the first rate below 3.00 at 2.87 for 1991, then to 1.80 in 2008, below 2.0 for the first time. In 2009 the rate fell to 1.74.

The 1.74 fatality rate for 2009 represents the lowest fatality rate ever recorded in Mississippi. Traffic fatalities decreased by 83 from 2008, a 10.6% reduction. The vehicular miles traveled for 2009 (40,341) decreased by 7.4% from 2008 (43,561).

The national fatality rate for 2009 was 1.16, the lowest rate ever recorded. Mississippi remains above the national rate at 1.74. Fatal crashes had been in the seven hundreds since 2001 but rose to 840 in 2005, almost matching the most fatal crashes (846) in 2000. The 631 fatal crashes for 2009 is a 22.3% decrease from 2006.

On May 27, 2006, Mississippi became the 22nd state to implement a primary safety belt law. With its adoption, Mississippi qualified for \$8.7 million dollars in incentive funds for traffic safety. The Office of Highway Safety received one million and MDOT received 7.7 million for safety infrastructure. The OHS funds were used to fund participation in the National Click It or Ticket Campaign for paid media and seat belt enforcement efforts.

Alcohol-related traffic crashes accounted for 35% of the total number of fatalities in year 2009, making these crashes the MS Office of Highway Safety's first priority in program planning. Teen drivers present another problem area in this state. Teenagers (ages 16 to 20 actually) were 15.6% of occupant deaths while being only 6.2% of the licensed drivers. The teen drivers were unbelted 32% of the time when killed, and teen passengers killed were unbelted 77.3 % of the time. Our seat belt usage rate, currently 76% for 2010, continues to fall below the national average.

### **Legislative Issues:**

The Mississippi Legislature passed a primary seat belt law in May 2006 and a booster seat law in 2008 for ages 4-6. OHS hopes to strengthen the seat belt law by increasing the fines for current primary law and booster seat law, along with a change of all occupant(s) statue during the 2010 legislative session.

In Mississippi, county sheriffs and deputies are not allowed to run radar (except in Lowndes County). A bill to allow sheriffs to run radar has been introduced into the legislature for the past several years, but does not pass the House. OHS will continue in its efforts to support the sheriffs in passage of this important piece of legislation.

OHS will also be pursuing the establishment of a 1<sup>st</sup> offender Ignition Interlock law for the state of Mississippi. However, until the passing of this bill, OHS will be in process strengthening the current statue for Ignition Interlock for 2<sup>nd</sup> and subsequent offenders across the state and making this statue a more prevalent sentencing by judges for repeat offenders in Mississippi.

### **Problem Identification Process:**

To determine the causes of Mississippi's traffic related fatalities, crashes, and injuries, current crash data and other relevant health and economic data are analyzed. In addition, motor vehicle laws are examined, and traffic safety policies reviewed for needed modification.

The purpose of problem identification and assessment is (1) to understand the scope of the crash problem and causation factors, (2) to develop effective countermeasures to reduce or eliminate the problem, (3) to design evaluation mechanisms to measure changes in problem severity, and (4) to manage influencing factors, such as using statistical crash data to highlight a particular problem area in order to obtain the necessary support for instituting effective countermeasures in a jurisdiction.

Using the sources of information and the analytical processes described later in this section, the OHS systematically analyzes data to determine whether a proposed project is the best alternative among the available options. Conclusions must support the available data be site specific, whether that site is a county, city, or roadway section. OHS Program Managers proceed as follows with problem identification and analysis:

- Collect available data reflecting the problems so that a target population/site can be determined.

- Identify problems and look for over-representation factors.
- Problems to be addressed can be ranked by population, crashes, injuries, and other related factors.
- Identify potential strategies and partners.
- Ensure strategies and projects are within the national priority areas and will address the identified problems.
- Determine goals and objectives that can be used to measure the progress of the project.

### **Description of Data Sources:**

To begin the process of problem identification, the Traffic Records Coordinator produces the data to identify the state's highway safety problems using the most current traffic records information. Crashes involving traffic fatalities are based on the official Fatal Analysis Reporting System (FARS) data, entered by the federally funded person based in the Department of Public Safety (DPS) into the NHTSA database. The Department of Public Safety (DPS) is the repository for all crashes and has a state-of -the-art system, Reportbeam, for collection, storage and retrieval of all reportable crashes. Statistical analyses are prepared to produce tables, charts and summaries to identify traffic safety problems by geographic area, as well as systemic components (occupant protection, impaired drivers, aggressive drivers, youth, etc.).

Citation data is also maintained by DPS in the Driver History database, which includes all hazardous and non-hazardous citations in addition to DUI offenses. The Driver License files contain demographics and license status data and are used to normalize data by age, race and gender. Motor vehicle files are maintained by the State Tax Commission and roadway files are kept by the Department of Transportation (MDOT). The VMT data from MDOT is used by the Coordinator to compute rates showing highest number of crashes by county by roadway systems.

Counties and cities are ranked using fatal, injury and total crashes to produce various rates by population, VMT and crashes per mile of road system. This ranking allows appropriate problem identification when the data is normalized to remove inherent biases. These rankings are used in project selection and development of the Highway Safety Plan for the upcoming year.

The Social Science Research Center at Mississippi State University (MSU) produces the occupant protection surveys, based on statistical samples of 16 surveyed counties, and overall state rates for both seat belts and child safety seat restraints. A motorcycle helmet usage survey is also included in the MSU survey. The Center houses the Mississippi Alcohol Safety Education Program (MASEP), which is the state's first offender DUI safety education school. The Coordinator produces many DUI data studies in conjunction with the Center to identify impaired driver problems.

The Mississippi Highway Safety Information System (MHSIS) describes the total automated traffic records system which includes traffic crashes, citations, drivers, vehicles, roadways, EMS data, vital statistics, coroner reports, crime laboratory data, demographics and travel density. MHSIS is an evolutionary records system which is a complex, volume-intensive, data collection, storage, and retrieval system. The goal is to achieve uniformity and



compatibility of traffic records while reducing inefficiency of record keeping. The system will continue to support national priority areas defined by the National Highway Traffic Safety Administration (NHTSA).

### **State Demographics Analysis:**

Mississippi is located in the southeastern region of the United States, with 46,906.96 square miles in land area, and 62.9 persons per square mile. Based on the 2009 Census Estimate, Mississippi's current population is 2,951,996. The population by race is 60.6% white, 37.2% African American, and 2.2% other, including Hispanic, Asian, and American Indian. The median household income is \$37,818 per year. Approximately 21% of Mississippians fall below the poverty level income.

Mississippi has 82 counties, which can be divided into the following regions: Gulf Coast, Piney Woods, Southwestern, Central, Delta, Northern Hills, and Northeastern. Mississippi's Delta region has long been classified as the poorest region in the Nation, with a population of over 70% African American, most of which fall below the poverty line in income.

With the passage of legalized gaming in 1992, the Delta Region saw a resurrection of their economy with the development of nine casinos and hotels in Tunica County, once listed as the poorest county in the nation.

The Mississippi Gulf Coast is still in recovery from the devastation of Hurricane Katrina. With the return of the casinos along this 26 mile stretch of white, sandy beaches, the tourists are returning to this area. Mississippi has 25 State Parks located throughout the state.

Mississippi's major industries include gaming, tourism, manufacturing, and agriculture. There is only one Level One Trauma Center, the University Medical Center, in Jackson, which is located in the Central region of the state. There are 82 county sheriff's departments, one State Highway Patrol, and approximately 262 police departments in the state. Some of the police departments range in size from one part time officer to over 480 officers.

According to the State Tax Commission and the Department of Public Safety, Mississippi has 2,676,493 licensed drivers, 55,418 motorcycle registrations (includes antique, disabled and vanity tags), and 2,608,525 registered vehicles. There are 74,887 miles of roadway, with VMT of 43,561 in millions.

### **Problem Identification Summary:**

The Governor's Office of Highway Safety is responsible for administering all federally funded programs aimed at reducing traffic fatalities, traffic injuries and the associated economic losses from property damage crashes in the state. The federal funds are from the U.S. Department of Transportation, National Highway Traffic Safety Administration (NHTSA). Each year projects are developed and implemented in the following areas of traffic safety: (1) Impaired driving, (2) Occupant Protection, (3) Traffic Records, (4) Police Traffic Services (Includes Speed) and (5) Motorcycle Services. OHS, along with all awarded agencies, will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities according to their specific funding source. The requirements include: National law enforcement mobilizations and sustained enforcement of statutes addressing impaired driving, occupant protection and driving in excess of posted speed limits activities dependent upon the funding source of the contract. OHS will be conducting the annual statewide safety belt use survey in accordance with criteria

established by the Secretary for the measurement of State safety belt use rates to ensure that the measurements are accurate and representative and seek information needed to begin the development and implementation of a statewide data system.

Fatalities by road system for the last five years show a trend that has been established for quite a long time with moderate fluctuations among the components. Historically about 50% of all deaths occur on MHP highways, which include interstates, as well as state and federal routes where speeds are at least posted at 55 mph and go up to 70 mph on rural interstates. These highways accounted for 47.1% of 2009 fatalities (330 out of 700).

Most of our state is rural so vehicle miles driven per year are well above the national average based on our population. Also, there are more occupants per vehicle per trip than the national average. The gaming industry has accounted for significant increases in VMT, which has also increased congestion on highways. The factors of speed, occupancy and congestion contribute to the number of fatalities on MHP patrolled highways and interstates.

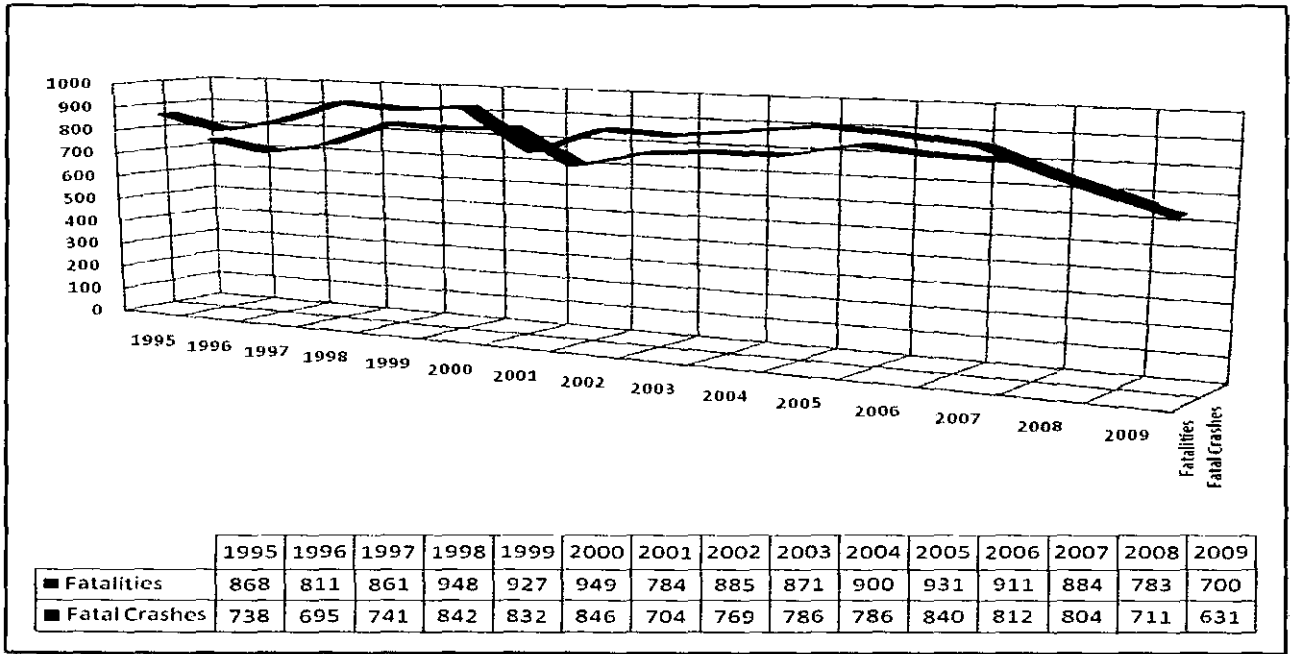
County road deaths had remained level at an average of 235 for the years 2000 to 2002. However, in 2003 these rose to 281, dropped to 228 in year 2004, and rose again to 279 in 2005. The increase in county road fatalities from 2000 to 2005 is a staggering 21.8%. Recently, there were 232 county road deaths in 2007 and these rose to 254 in 2008.

In 2009 the number of fatalities on county roads dropped to 187 (a 26.4% decrease from 2008). County sheriffs are prohibited from running radar on their roads. There is no uniform method of posting speeds on county roads, which are usually set by local county supervisors, with little input from traffic safety engineers.

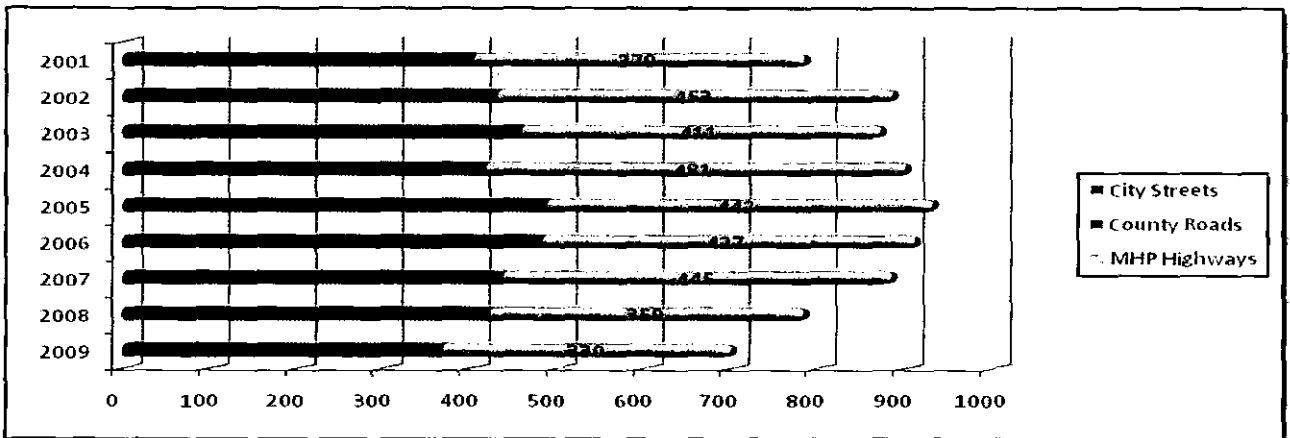
Deaths on city streets have averaged about 200 per year. Since 2000, the lowest total has been 170 in 2008 and the highest total was 223 in 2006. In 2009 the total increased to 180 fatalities. The 180 city street fatalities accounted for 25.7% of the total in 2009, a 4% increase over the previous year.

There were 26,345 persons injured in traffic crashes during 2009, with an injury rate of 65.3% per 100 million VMT. Persons injured by type last year were: 17,536 drivers, 8,639 passengers, 54 pedestrians, 24 bicyclists and 548 motorcyclists. About 2.5% or 715 of the injuries were life threatening, incapacitating trauma, sometimes resulting in permanent spinal cord or head injury. Many will be disabled for life. About 25.5% or 6,720 of the injuries were serious trauma resulting in costly needs for services such as ambulance, police, fire, emergency room treatment, or hospitalization. About 73.4% or 19,625 of these persons involved minor injury and/or complaint of pain.

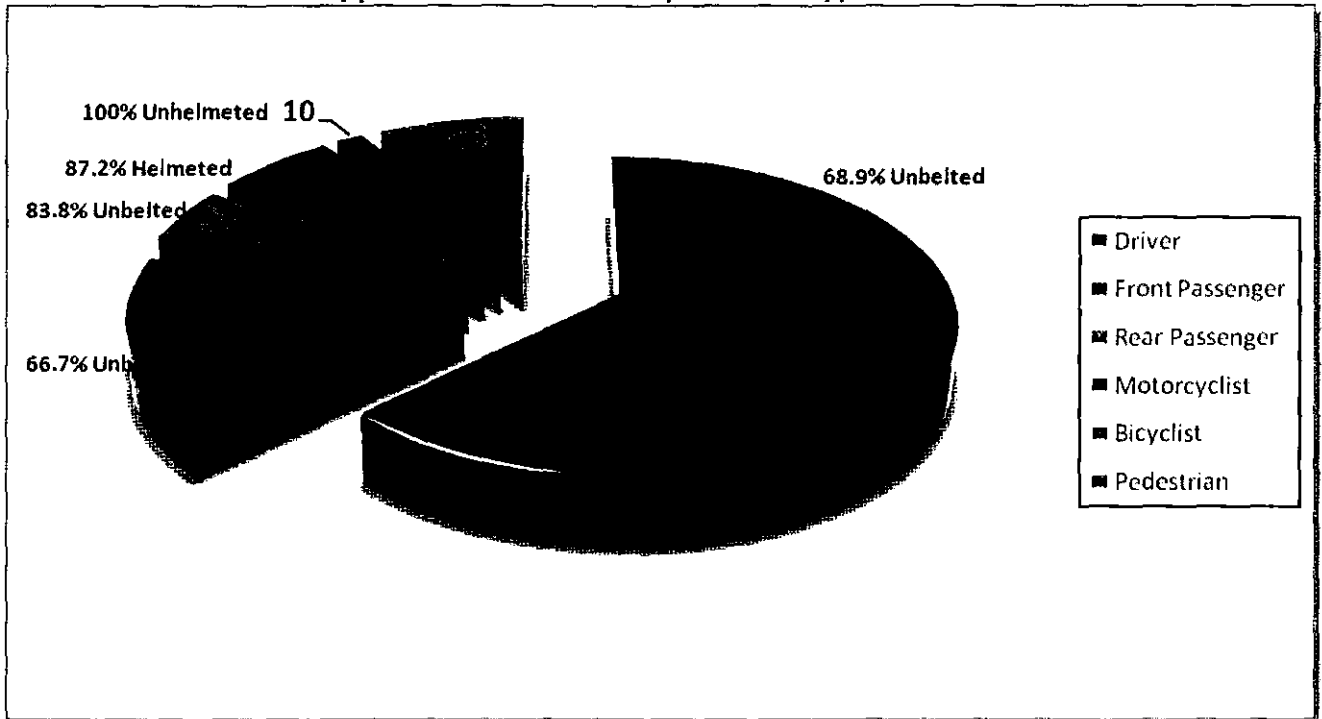
**Chart 1: Fatalities vs Fatal Crashes 1995 - 2009**



**Chart 2: Traffic Fatalities by Road System**



**Chart 3: 2009 Mississippi Traffic Fatalities by Person Type - 700 Total Fatalities**



During 2009 in Mississippi, there were 631 fatal traffic crashes, 18,391 injury crashes and 50,787 crashes involving only property damage. This equates to 69,809 total traffic crashes for our state. The total crashes for 2008 were 74,122 with 711 fatal crashes, 19,613 injury crashes and 53,798 with property damage.

### Occupant Protection

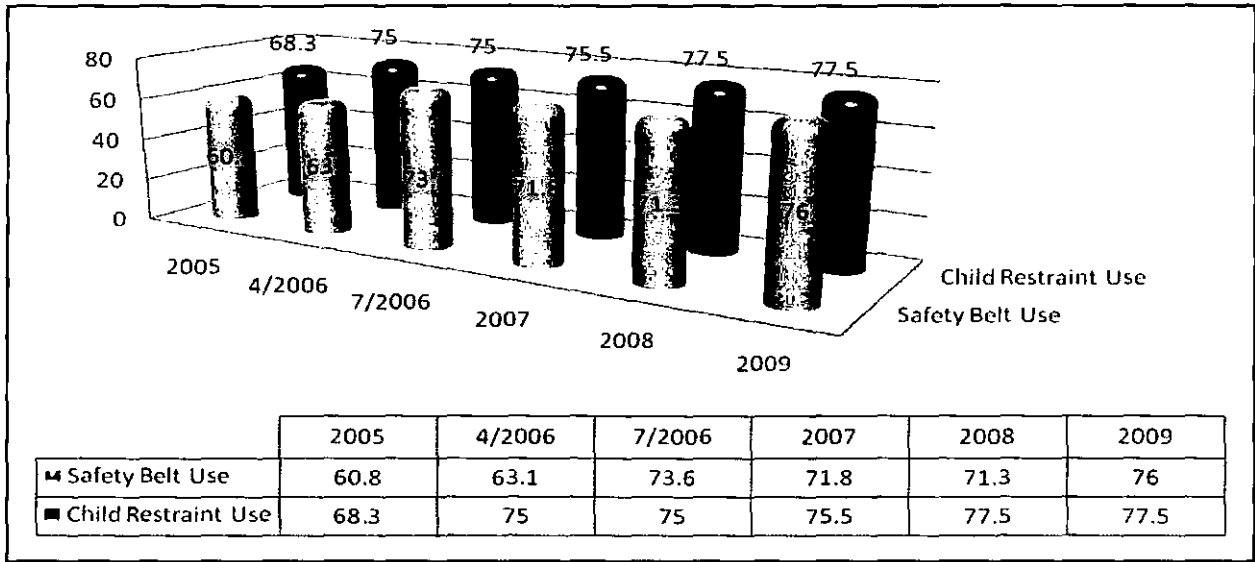
On Mississippi roadways, fatal crashes and traffic fatalities during 2009 decreased by significant percentages over 2008. There were 80 fewer fatal traffic crashes, an 11.25% reduction. Moreover, there were 83 fewer traffic fatalities, a 10.6% reduction. This is the second year since 2001 that fatalities have been below 800. Recently, the largest number of fatalities was 949 in year 2000.

On May 27, 2006, Mississippi became the 22<sup>nd</sup> state to implement a primary safety belt law. With its adoption, Mississippi qualified for \$ 8.7 million dollars in incentive funds for traffic safety. We commend our legislature for enacting this bill and the governor for his support and signature.

**Table 2: Mississippi Occupant Protection Facts 2005 – 2009**

|                                    | 2007   | 2008   | Change  | 2009   | Change   |
|------------------------------------|--------|--------|---------|--------|----------|
| Fatal Crashes                      | 804    | 711    | -11.6%  | 631    | -11.25%  |
| Fatalities                         | 884    | 783    | -11.4%  | 700    | -10.6%   |
| Seat Belt Citations                | 35,937 | 37,386 | + 4.0%  | 46,414 | + 24.15% |
| Child Restraint Citations          | 8,233  | 8,706  | + 5.75% | 11,237 | + 29.1%  |
| Fatalities not Belted              | 69.7%  | 66.3%  | -3.4%   | 67.7%  | + 1.4%   |
| Ages 16 – 20 Killed and not Belted | 78.0%  | 72.0%  | -6.0%   | 77.3%  | + 5.3%   |

**Chart 4: Child Restraint and Safety Use Rates 2005 – 2009**



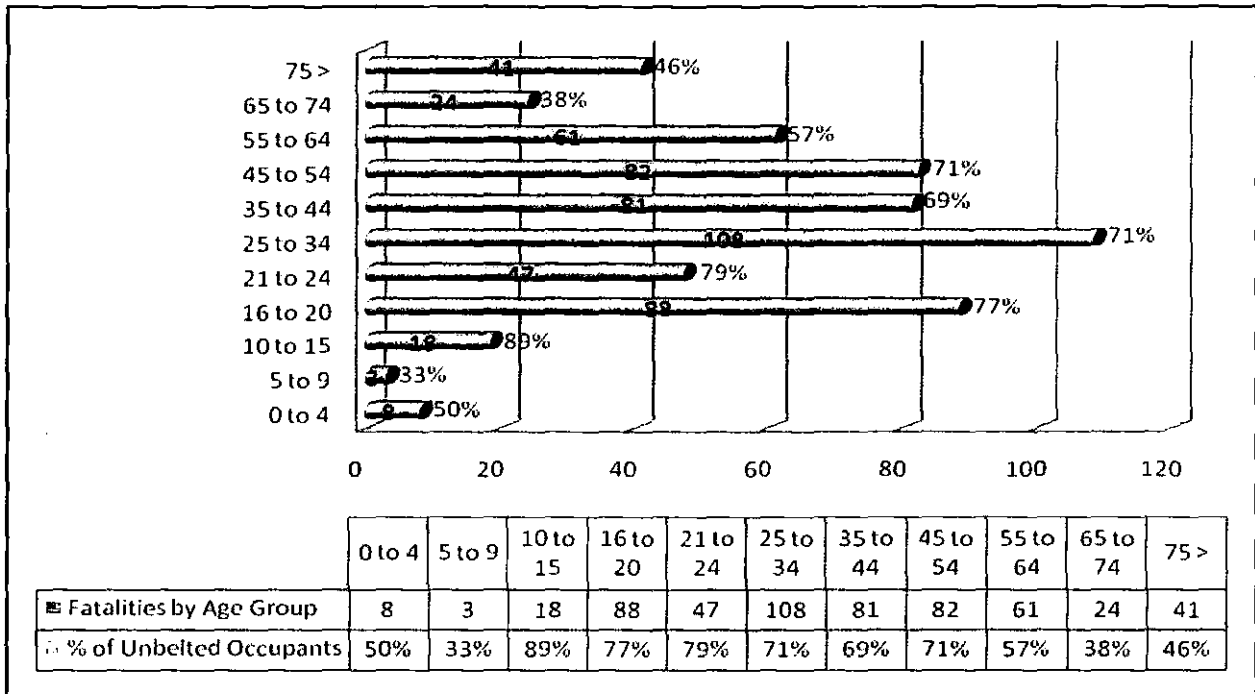
Historically, most of the drivers and passengers that die in traffic crashes were not belted. Although, safety belts cannot save all persons, it is estimated that fatalities are in fact reduced by 50 to 65 percent by those using safety belts and becoming injured rather than killed. In 2009, there were 6,720 serious injuries and 77.8%, or 2 out of every 3, were using safety belts. Young drivers and passengers ages 16 to 20 that were killed were unbelted at a rate of 77.3%. With these decreases in unbelted fatalities, this proves that there has been a corresponding increase in belt usage during fatal crashes.

There were 422 drivers sustaining life threatening injuries (A level) in 2009. These constituted those persons that would have died if not for EMS response within the "golden" hour after traumatic injury. Forty-four a (44.5%) were belted and subsequently, did not become a fatality.

During 2009, there were 4,171 drivers with moderate injuries (B level) and over three out of four were belted (79.2%). Most of these were transported by EMS to medical centers for observation and/or emergency room care. Moreover, there were 12,729 drivers with minor injuries (C level) because they were belted at a rate of 93.6%. These statistics document the fact that as belt use increases, the severity of injury decreases. There is no doubt that seat belts save lives and/or reduce injury. With sustained statewide law enforcement, coupled with public information and education, Mississippi stands poised to save hundreds of lives and reduce thousands of injuries each year from increased safety belt usage by motorists.

**Chart 5: Mississippi Occupant Fatalities by Age – 2009**

There were 561 driver and passenger fatalities of which 67.6% were unrestrained.



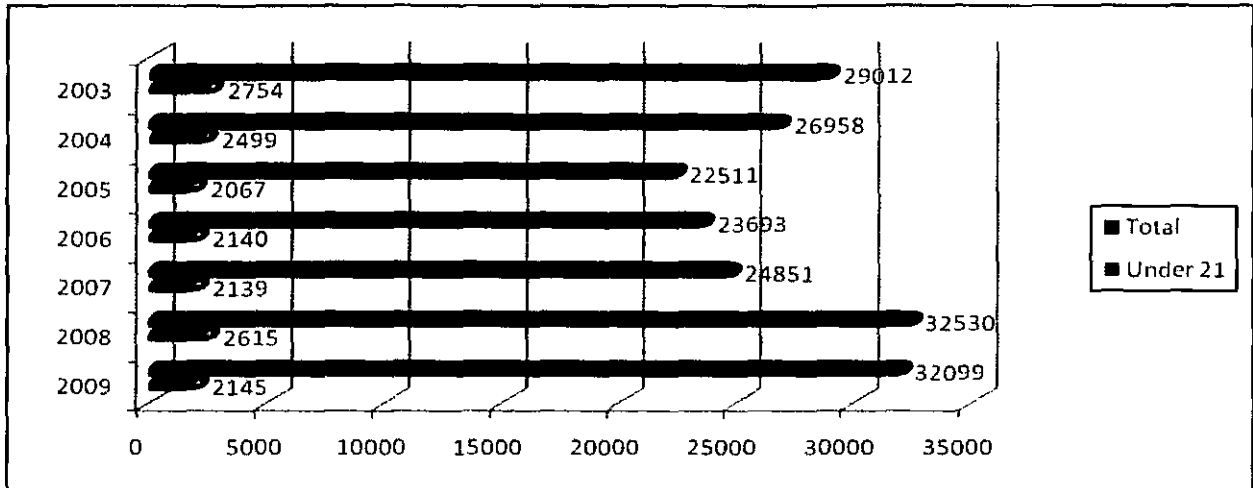
The chart above shows occupant fatalities by age and occupant protection. There were eight deaths of very young children, ages 0 to 4, with only two out of ten not in child restraint devices. The ages 10 to 15 had 18 deaths with an overwhelming 89% unbelted. Our legislature is debating a measure to mandate all juveniles under 18 be restrained in all seating positions. Presently, our law only covers to age eight in the rear seats.

Mississippi teenagers and young adults under age 35 represent significant traffic safety problems concerning seat belts. Teenagers (ages 15 to 20 actually) were 15.7% of occupant deaths while being only 6.2% of the licensed drivers. They were unbelted 72% of the time when killed. Young adults, ages 21 to 25, were 8.4% of occupant deaths and 7.9% of licensed drivers with 77% unbelted. 108 of the occupant deaths were ages 25 to 34 and had an unbelted rate of 71%. Deaths of the ages from 35 to 44 were unbelted 69% of the time. All adults, ages 55 and older had the best occupant protection rates of those killed except for the ages 0 to 4 (50%) and 5 to 9 (33%). The most senior adults killed (75 >) were belted 54% of the time.

**Impaired Driving:**

DUI arrests of Mississippi drivers are maintained on our automated driver history file, but out-of-state driver arrests are not because we have no jurisdiction over their driver licenses. Mississippi shares many border miles with Alabama, Tennessee, Arkansas and Louisiana. In addition, our gaming industry is in these border areas and establishments offer free alcoholic drinks, thus raising out-of-state DUI rates from 22% to an estimated 30% since gaming began.

**Chart 6: DUI Arrests in Mississippi in 2003 – 2009**



Projections are made for out-of-state DUI arrests from MHP trooper activity reports and selected major police departments in border cities and tourist areas. This gives us the capability to compute estimates of total arrests for each year. In 2009, there were 23,448 Mississippians arrested for DUI. Applying a 27% out-of-state arrest rate, this produces an estimate of total arrests to be 32,099. In the last six years, total DUI arrests had dropped from a high of 32,121 in 2002 to a low of 22,511 in 2005. This was a 30% decrease for this period.

Many factors led to this situation. Law enforcement deployments for military service have greatly affected manpower. The year 2005 arrests were impacted by Katrina and its aftermath. However, in 2008 DUI arrests increased to 32,530, the most in this decade. DUI arrests for 2009 fell slightly to 32,099. These changes reflect a significant 30.9% increase since 2008 and a staggering 44.5% increase since 2005.

DUI arrests by highway patrol troopers remained above 7,500 per year from 2000 through 2003. The year of Katrina (August, 2005), the MHP DUI arrests fell to 4,962, the lowest year in the 21st century. From 2006 through 2008, arrests rose from 5,271 to 6,929. In 2008, MHP arrests mirrored the 2003 numbers back to above 8,000 per year. The number for 2009 fell about 1,000 to 7,698.

The underage DUI arrests constitute major traffic safety problems. In fact, the teenage percentage of total DUI is really greater than the 7% to 11 % shown in the table. This is true because the under 21 count stated is the actual number of young Mississippi drivers arrested, but the total, as noted, includes Mississippi and out-of-state drivers. We have no way of estimating the number of out-of-state underage arrests.

The Mississippi underage driver accounted for 9.1% of all Mississippi drivers arrested for DUI in 2009. The most alarming fact is that these young drivers are committing two serious offenses - both drinking alcohol illegally and then driving under the influence!

**Table 3: 2000-2009 DUI Arrests**

| <b>Year</b> | <b>Total DUI Arrests</b> | <b>Underage 21 DUI</b> | <b>% Underage DUI</b> |
|-------------|--------------------------|------------------------|-----------------------|
| <b>2000</b> | <b>31,681</b>            | <b>3,384</b>           | <b>10.7 %</b>         |
| <b>2001</b> | <b>30,771</b>            | <b>3,457</b>           | <b>11.2 %</b>         |
| <b>2002</b> | <b>32,121</b>            | <b>3,442</b>           | <b>10.7 %</b>         |
| <b>2003</b> | <b>29,012</b>            | <b>2,754</b>           | <b>9.5 %</b>          |
| <b>2004</b> | <b>26,958</b>            | <b>2,499</b>           | <b>9.3 %</b>          |
| <b>2005</b> | <b>22,511</b>            | <b>2,067</b>           | <b>9.2 %</b>          |
| <b>2006</b> | <b>23,693</b>            | <b>2,140</b>           | <b>9%</b>             |
| <b>2007</b> | <b>24,851</b>            | <b>2,139</b>           | <b>8.6%</b>           |
| <b>2008</b> | <b>32,530</b>            | <b>2,615</b>           | <b>8%</b>             |
| <b>2009</b> | <b>32,099</b>            | <b>2,145</b>           | <b>6.7%</b>           |

The impaired driver is the primary contributing factor in fatal traffic crashes every year in Mississippi. Although speeding and other aggressive driving behaviors cause deadly traffic crashes too, alcohol remains the predominant enemy of traffic safety. When DUI arrests decrease, there are usually corresponding increases in traffic fatalities.

In Mississippi for 2008 38% of the fatalities were alcohol related, while the national average was 32%. In 2009 35% of the fatalities were alcohol related. For the years 2003 through 2006, the rate of alcohol deaths increased from 37% to 41%. Moreover, the number of alcohol deaths for this period had increased from 321 to 375 because total traffic fatalities had risen from 871 to 911. Both total fatalities and alcohol related deaths decreased in both 2008 and 2009. However, for 2008, there were 101 fewer traffic fatalities for an 11.4% reduction. Moreover, alcohol related fatalities decreased by 48, a 13.9% reduction.

It is significant that in 2009, the total fatalities decreased from 783 to 700, a 10.6% reduction. The joint DPS and MDOT strategic highway safety plan was developed in 2006 and contained the following statement. The goal for the plan was given: "reduce the number of traffic fatalities from the current number of 931 fatalities in 2005 to 700 by 2011". It is obvious that we met the goal, but also, we accomplished it two years ahead of schedule!

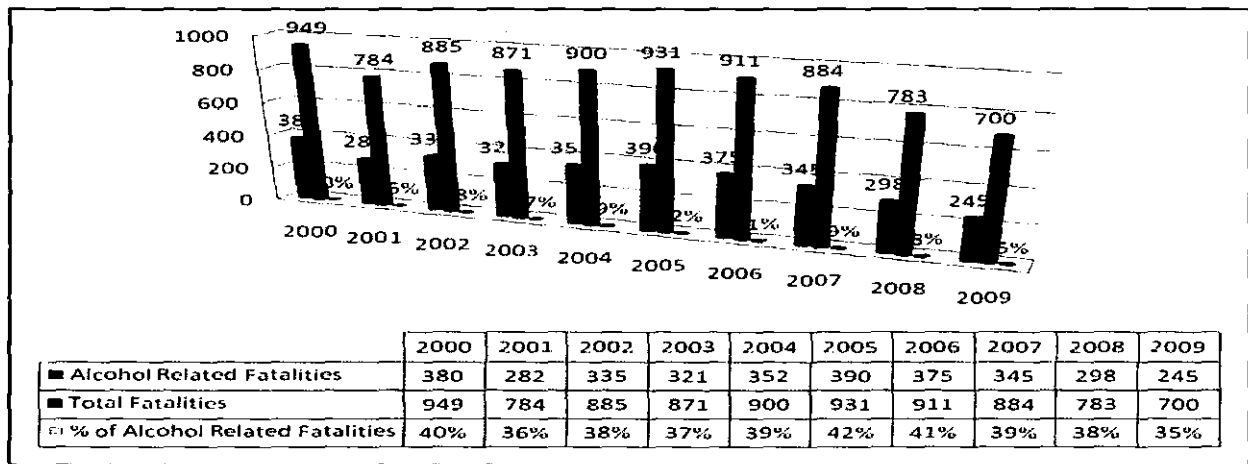


**Table 4: Mississippi Traffic Fatalities and Alcohol Involvement 2000 - 2009**

| Year | Fatal Crashes | Fatalities | Alcohol Related Fatalities | % of Alcohol Related Fatalities |
|------|---------------|------------|----------------------------|---------------------------------|
| 2000 | 846           | 949        | 380                        | 40 %                            |
| 2001 | 704           | 784        | 282                        | 36 %                            |
| 2002 | 769           | 885        | 335                        | 38 %                            |
| 2003 | 786           | 871        | 321                        | 37 %                            |
| 2004 | 786           | 900        | 352                        | 39 %                            |
| 2005 | 840           | 931        | 390                        | 42 %                            |
| 2006 | 812           | 911        | 375                        | 41 %                            |
| 2007 | 804           | 884        | 345                        | 39 %                            |
| 2008 | 711           | 783        | 297                        | 38 %                            |
| 2009 | 631           | 700        | 245                        | 35%                             |

The average (mean) BAC for all DUI arrests during 2009 was .139, down from .141 in 2008. This is evidently well above the per se BAC of .08 and .02 for under age 21. The proximity of the mean for DUI arrests to .08 is a direct measure of the potential impact of DUI enforcement to raise the perception of risk for arrest among persons prone to drink and drive. The fines assessed for DUI are above 7 million dollars annually.

**Chart 7: Total Fatalities vs. Alcohol Related Fatalities**



The DUI refusal rate recently has been increasing to almost one in four (24.2%). The conviction rate had remained about 91% historically. However, the 2008 rate fell to 86.4%. The conviction rate increased to 90.4% in 2009 after additional judicial and court clerk training.

Felony DUI (3rd offense) are supposed to be reported by the Circuit Court where the conviction occurred. However, most DUI abstracts come from Justice or Municipal courts. Therefore, the reported felony rate is very low (less than 1%). Historically, first offense DUI had been about 67% of DUI offenses before third offense became a felony. During 2009, a local district attorney became so concerned about the felony DUI situation that he met with the state MAHSL members to address this problem. He developed a special reporting form to require the Circuit judge be notified to contact the Circuit Clerk and

ensure the record is sent to DPS for posting of the DUI felony to the driver's file. This led to the significant increase in to 2.4% from 0.4% of DUI 3<sup>rd</sup> offenses.

This under-reporting of felony DUI's accounts for the first offense DUI statistics being over 80% of arrests. Hopefully, the majority of those caught for the first time will learn a life lesson during the Mississippi Alcohol Safety Education Program (MASEP) and not become a repeat offender. During the 2008 legislative session, the Implied Consent law was amended to require completion of MASEP in order to get a driver license reinstatement after the first DUI offense. The hard-core drinking driver, if not rehabilitated, will end up killing or maiming themselves or worse yet - innocent victim(s).

In summation, all the alcohol traffic safety indicators show a positive change from 2008 to 2009. The "Over the Limit - Under Arrest" public information and education campaign, coupled with strict traffic enforcement by state and local departments, document that our state has made significant progress in reducing deaths on our roadways. For 2009, not only were traffic fatalities decreased, but fatal traffic crashes were reduced 11.3% from 711 to 631.

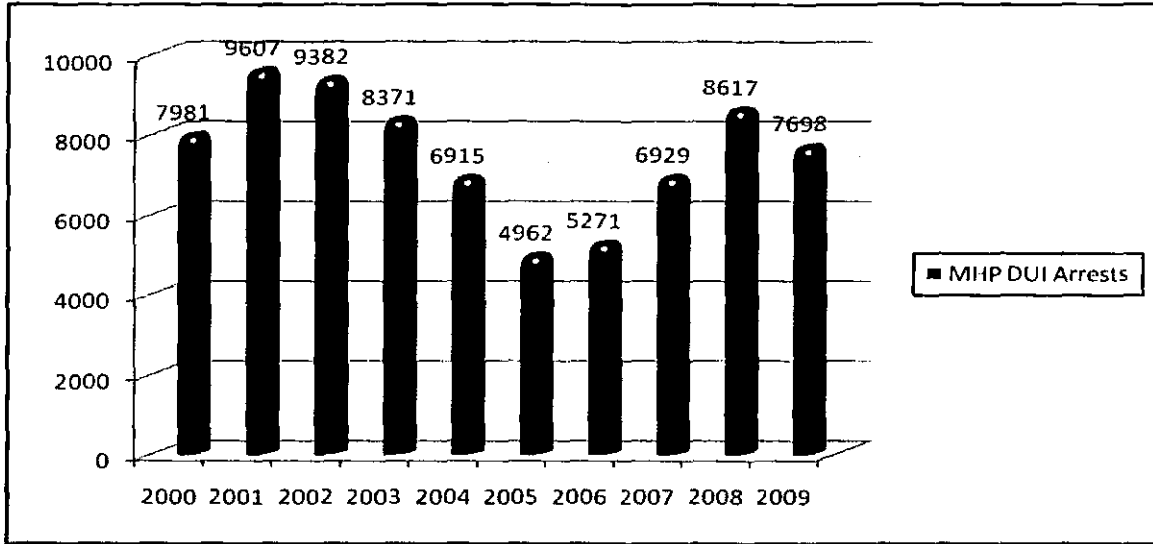
The impaired driver data shows when DUI arrests increase, there is an inevitable decrease in both total traffic deaths and alcohol related deaths. DUI arrests remained above 32,000 and total traffic deaths fell 10.6 percent while alcohol related fatalities fell 17.5 percent.

Traffic enforcement not only saves lives, it also supplements many criminal enforcement activities. Reducing the incidence of DUI and increasing the use of occupant protection are two of the most cost effective methods to reduce death and injury on our roadways. Seat belts remain one of our best defenses against impaired drivers. Whether being a crime victim or crash victim, all citizens ultimately pay the societal costs for health care and public safety resources.

**Table 5: Mississippi DUI Arrest Analysis by Rates**

| Year | Police % | Sheriff % | MHP % | Refusal Rate | Conviction Rate | DUI 1st | DUI 2nd | DUI 3rd |
|------|----------|-----------|-------|--------------|-----------------|---------|---------|---------|
| 2000 | 54.1%    | 19.2%     | 26.7% | 18.3%        | 91.7%           | 80.4%   | 18.2%   | 1.4%    |
| 2001 | 47.5%    | 21.2%     | 31.3% | 17.3%        | 91.2%           | 82.7%   | 16.1%   | 1.2%    |
| 2002 | 48.5%    | 22.1%     | 29.4% | 19.2%        | 90.7%           | 84.1%   | 14.7%   | 1.2%    |
| 2003 | 49.1%    | 23.2%     | 27.7% | 20.0%        | 90.1%           | 84.5%   | 14.4%   | 1.2%    |
| 2004 | 49.5%    | 25.6%     | 24.9% | 21.0%        | 90.5%           | 84.8%   | 14.3%   | 0.9%    |
| 2005 | 51.7%    | 26.8%     | 21.5% | 23.7%        | 90.5%           | 85.8%   | 13.3%   | 0.9%    |
| 2006 | 48.6%    | 28.8%     | 22.6% | 24.1%        | 91.1%           | 86.9%   | 12.6%   | 0.5%    |
| 2007 | 48.9%    | 24.0%     | 27.1% | 24.5%        | 97.3%           | 87.6%   | 12.0%   | 0.4%    |
| 2008 | 46.4%    | 30.6%     | 23.0% | 23.3%        | 86.4%           | 88.5%   | 11.1%   | 0.4%    |
| 2009 | 45.6%    | 27.6%     | 26.8% | 24.2%        | 90.4%           | 88%     | 9.6%    | 2.4%    |

**Chart 8: MHP DUI Arrests 2000 – 2009**



As shown, the number of MHP DUI arrests has increased from 23.0% in 2005 to 26.8% in 2009. This increase can be attributed to the sustained DUI enforcement projects initiated with OHS funding during those years. During 2009, OHS had a substantial amount of impaired driving funds for the MHP to continue with the sustained DUI enforcement program, and to expand it to include a DUI dedicated unit with federal funds. Hopefully, with the development of the MHP DUI task force, DUI arrests will continue to be above 7,500 annually.

**Table 6: Ranking of Top Twenty Counties in Mississippi**

**Traffic Safety Problem Identification**

| Rank | 2009 Total Crashes 100Mil VMT | 2009 Fatality VMT Rate MHP Hwy | 2009 Injury VMT Rate MHP Hwy | 2009 Total VMT Rate MHP Hwy | 2009 Injury Per Mile Co Roads | 2009 Injury Rate 10K Pop |
|------|-------------------------------|--------------------------------|------------------------------|-----------------------------|-------------------------------|--------------------------|
| 1    | Forrest                       | Jeff Davis                     | Lawrence                     | Claiborne                   | Harrison                      | Tunica                   |
| 2    | Oktibbeha                     | Quitman                        | Attala                       | Lowndes                     | Jackson                       | Forrest                  |
| 3    | Lowndes                       | Issaquena                      | George                       | Amite                       | Tunica                        | DeSoto                   |
| 4    | Leflore                       | George                         | Quitman                      | Lawrence                    | Hinds                         | Covington                |
| 5    | Adams                         | Coahoma                        | Tallahatchie                 | Wilkinson                   | Rankin                        | Harrison                 |
| 6    | DeSoto                        | Tallahatchie                   | Jefferson                    | Quitman                     | Warren                        | Jackson                  |
| 7    | Alcorn                        | Walthall                       | Marion                       | George                      | Lamar                         | Adams                    |
| 8    | Jackson                       | Claiborne                      | Lowndes                      | Marion                      | Lauderdale                    | George                   |
| 9    | Lauderdale                    | Humphreys                      | Claiborne                    | Attala                      | DeSoto                        | Grenada                  |
| 10   | Washington                    | Marion                         | Walthall                     | Jefferson                   | Forrest                       | Lauderdale               |
| 11   | Pike                          | Jefferson                      | Clarke                       | Tallahatchie                | Hancock                       | Panola                   |
| 12   | Warren                        | Montgomery                     | Copiah                       | Neshoba                     | Pearl River                   | Rankin                   |
| 13   | Hinds                         | Holmes                         | Neshoba                      | Leake                       | Lee                           | Warren                   |
| 14   | Marion                        | Green                          | Jeff Davis                   | Lafayette                   | Lowndes                       | Lee                      |
| 15   | Harrison                      | Attala                         | Lafayette                    | Yalobusha                   | George                        | Pike                     |
| 16   | Rankin                        | Newton                         | Kemper                       | Tippah                      | Tate                          | Lowndes                  |
| 17   | Grenada                       | Noxubee                        | Leake                        | Clarke                      | Pike                          | Coahoma                  |
| 18   | Neshoba                       | Covington                      | Pontotoc                     | Jeff Davis                  | Marion                        | Pearl River              |
| 19   | Clay                          | Chickasaw                      | Tippah                       | Winston                     | Oktibbeha                     | Lafayette                |
| 20   | Jones                         | Washington                     | Bolivar                      | Pontotoc                    | Covington                     | Marion                   |

These six rankings by various rates can be utilized to determine the counties where specific traffic safety problems need to be further studied and/or addressed. Obviously, when a county appears in the top twenty multiple times, there are definite safety concerns. The higher the ranking the more prevalent the problem is. The use of both population and VMT normalization yields unbiased rates.

**Table 7: Ranking of Top 25 Cities and Counties for Serious Injury Crashes**

| Rank | City          | Population | 2009 Crashes | 2009 Rate/10K | County      | Population | 2009 Crashes | 2009 Rate/10K |
|------|---------------|------------|--------------|---------------|-------------|------------|--------------|---------------|
| 1    | Gautier       | 11536      | 43           | 3.73          | Tunica      | 9227       | 61           | 66.11         |
| 2    | Corinth       | 14054      | 47           | 3.34          | George      | 19144      | 121          | 63.21         |
| 3    | Southaven     | 28977      | 89           | 3.07          | Covington   | 19407      | 91           | 46.89         |
| 4    | Hattiesburg   | 44779      | 124          | 2.77          | Forrest     | 72604      | 281          | 38.70         |
| 5    | Laurel        | 18393      | 49           | 2.66          | Tate        | 25370      | 96           | 37.84         |
| 6    | Moss Point    | 15851      | 42           | 2.65          | Carroll     | 10769      | 40           | 37.14         |
| 7    | Oxford        | 11756      | 30           | 2.55          | Marion      | 25595      | 95           | 37.12         |
| 8    | McComb        | 13337      | 32           | 2.40          | Lincoln     | 33166      | 122          | 36.78         |
| 9    | Ocean Springs | 17225      | 37           | 2.15          | Pike        | 38940      | 138          | 35.44         |
| 10   | Brandon       | 16436      | 33           | 2.01          | Yalobusha   | 13051      | 46           | 35.25         |
| 11   | Pascagoula    | 26200      | 49           | 1.87          | Lawrence    | 13258      | 44           | 33.19         |
| 12   | Tupelo        | 34211      | 63           | 1.84          | Marshall    | 34993      | 114          | 32.58         |
| 13   | Pearl         | 21961      | 40           | 1.82          | Kemper      | 10453      | 33           | 31.57         |
| 14   | Vicksburg     | 26407      | 43           | 1.63          | Neshoba     | 28684      | 90           | 31.38         |
| 15   | Columbus      | 25944      | 41           | 1.58          | DeSoto      | 107199     | 335          | 31.25         |
| 16   | Natchez       | 18464      | 29           | 1.57          | Panola      | 34274      | 107          | 31.22         |
| 17   | Starkville    | 21869      | 34           | 1.55          | Jackson     | 131420     | 401          | 30.51         |
| 18   | Biloxi        | 50644      | 78           | 1.54          | Warren      | 49644      | 149          | 30.01         |
| 19   | Gulfport      | 71127      | 107          | 1.50          | Lamar       | 39070      | 113          | 28.92         |
| 20   | Meridian      | 39968      | 56           | 1.40          | Alcorn      | 34558      | 99           | 28.65         |
| 21   | Jackson       | 184256     | 206          | 1.12          | Pearl River | 48621      | 139          | 28.59         |
| 22   | Greenwood     | 18425      | 18           | 0.98          | Copiah      | 28757      | 82           | 28.51         |
| 23   | Greenville    | 41633      | 39           | 0.94          | Monroe      | 38014      | 108          | 28.41         |
| 24   | Clarksdale    | 20645      | 18           | 0.87          | Lauderdale  | 78161      | 220          | 28.15         |
| 25   | Cleveland     | 13841      | 11           | 0.79          | Hancock     | 42967      | 118          | 27.46         |

Ranking of Mississippi cities and counties was performed for serious injury crashes (Injury Levels A and B). Injury level C (Minor) and PDO crashes were removed from this study in order to reduce the reporting bias and, more significantly, to pinpoint the most hazardous crashes. The table above discloses the rankings by city police departments investigating crashes on municipal streets. The counties are ranked by all serious crashes reported by all law enforcement jurisdictions.

**Speed:**

NHTSA defines speeding as driving too fast for conditions or exceeding the posted speed limit.

**Table 8: Speed Related Crashes 2001-2009**

| Crash Year | Total Fatalities | VMT (Millions) | Speed-Related Fatalities | Speed-Related Fatality Rate by VMT |
|------------|------------------|----------------|--------------------------|------------------------------------|
| 2001       | 794              | 35,894         | 149                      | .4                                 |
| 2002       | 885              | 36,273         | 232                      | .6                                 |
| 2003       | 872              | 37,718         | 170                      | .45                                |
| 2004       | 900              | 38,915         | 173                      | .44                                |
| 2005       | 931              | 39,899         | 254                      | .64                                |
| 2006       | 911              | 41,030         | 365                      | .89                                |
| 2007       | 884              | 42,755         | 349                      | .82                                |
| 2008       | 783              | 43,561         | 327                      | .75                                |
| 2009       | 700              | 40,341         | 252                      | .62                                |

**Table 9: Economic Impact of Motor Vehicle Traffic Crashes, 2000**

|                          | Overall Costs     | Due to Speeding-Related Crashes |
|--------------------------|-------------------|---------------------------------|
| Mississippi              | \$2.106 Billion   | \$.414 Billion                  |
| United States of America | \$230.568 Billion | \$40.390 Billion                |

Although much of the public concern about speeding has been focused on high-speed Interstates, they actually have the best safety record of all roads and the lowest speeding fatality rate.

- Almost 50 percent of Speed-related fatalities occur on lower speed collector and local roads with limits of 50 mph or less.
- For drivers involved in fatal crashes, young males are the most likely to be speeding.
- Law enforcement officials consistently report that speeding is the number 1 or 2 traffic complaint from citizens to their agencies.
- Speeding is responsible for 27% of all contacts between drivers 16 and older and law enforcement.

Engineering, enforcement, and education must be integrated and coordinate for speed management programs to be successful and sustainable. We are proposing to conduct a series of projects on setting and enforcing rational speed limits to demonstrate this approach.

- Set speed limits between the 50<sup>th</sup> and 85<sup>th</sup> percentile speed based on crash history, pedestrian activity and other factors.
- Implementation of strict enforcement with a low tolerance for speeds exceeding the limit.

- Integrate with PI & E explaining the purpose of the revised limits and the consequences for violators.

## **Motorcycle Safety:**

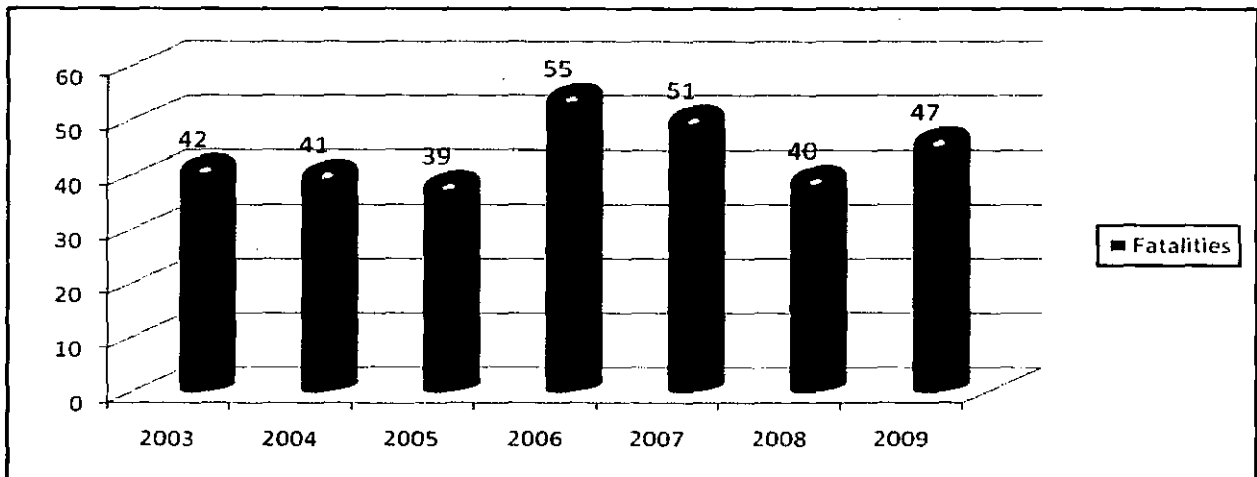
Mississippi has a strong motorcycle helmet law. However, with high fuel costs, more and more Mississippians are riding motorcycles, with the number of motor cycle registrations climbing each year. In 2008, motorcycle registrations were 55,951, with 40 motorcycle fatalities. In 2009, motorcycle fatalities increased by 17.5% to 47 with an decrease in motorcycle registrations to 55,418. In 2009, 12.8% of the motorcyclists killed were not wearing helmets. Mississippi consistently maintains a 99% motorcycle helmet usage in the annual Motorcycle Survey conducted by Mississippi State University.

**Table 10: 2006 - 2009 Motorcycle Fatalities by Helmet Usage**

| Year | No Helmet Used | Helmet Used | Helmet Used Improperly | Percent of Fatalities with no Helmet Use | Total Fatalities | Registered Motorcycles |
|------|----------------|-------------|------------------------|--|------------------|------------------------|
| 2006 | 11             | 44          | 0                      | 20.00%                                   | 55               | 35,837                 |
| 2007 | 17             | 33          | 1                      | 33.33%                                   | 51               | 39,599                 |
| 2008 | 8              | 32          | 0                      | 20.00%                                   | 40               | 55,951*                |
| 2009 | 6              | 41          | 0                      | 12.8%                                    | 47               | 55,418*                |

Includes Antique, Disabled and Vanity tags

**Chart 9: Motorcycle Fatalities 2003-2009**



**Table 11: Motorcyclist Fatalities by Age**

| Year | Age |       |       |       |       |     | Total |
|------|-----|-------|-------|-------|-------|-----|-------|
|      | <20 | 20-29 | 30-39 | 40-49 | 50-59 | >59 |       |
| 2004 | 3   | 14    | 11    | 8     | 3     | 1   | 40    |
| 2005 | 3   | 10    | 9     | 10    | 3     | 4   | 39    |
| 2006 | 0   | 14    | 10    | 18    | 8     | 5   | 55    |
| 2007 | 6   | 12    | 13    | 8     | 10    | 2   | 51    |
| 2008 | 3   | 10    | 10    | 8     | 6     | 3   | 40    |
| 2009 | 2   | 9     | 12    | 10    | 7     | 7   | 47    |

**Table 12: Motorcyclist Fatalities per 10,000 Registered Motorcycles**

| Year | Motorcyclist Fatalities | Total Motorcycle Registrations | Motorcyclist Fatalities Per 10,000 Motorcycle Registrations |
|------|-------------------------|--------------------------------|---|
| 2004 | 40                      | 27,162                         | 14.7  |
| 2005 | 39                      | 32,153                         | 12.1  |
| 2006 | 55                      | 35,837                         | 15.4  |
| 2007 | 51                      | 39,599                         | 12.9  |
| 2008 | 40                      | 55,951*                        | 7.1   |
| 2009 | 47                      | 55,418*                        | 8.5   |

\*Includes Antique, Disabled and Vanity tags

**Setting of Performance Goals:**

Goals and performance measures are developed after reviewing all the problem identification studies. Comparisons are made of rates and trends over time (3 to 5 years) and goals are set and performance measures are derived. With input from each of the program coordinators, the traffic records coordinator, and the OHS Director. Projects and activities are developed based on the highway safety problems identified since our plans are always data driven. The reduction of traffic fatalities and injuries constitutes our



mission and priorities are set by selecting activities that address the stated problems. All project activities must strive to incorporate at least one of the following countermeasures: decrease impaired driving, increase belt use, target aggressive driving including speeding, or focus on demographic populations that are over-represented for traffic safety issues.

There are many users of traffic records each year. They include traffic administrators to deploy enforcement units, engineers to identify roadway hazards, judges to determine sentencing and prosecutors to determine appropriate charges. Additionally, they include licensing agencies to identify problem drivers, emergency response teams to improve response times, health care organizations to understand implications of patient care and costs, motor carrier officials to identify problem commercial drivers and carriers. Federal, state and local administrators and elected officials need and use the traffic information to set public policy or make laws.

The Mississippi Highway Safety Information System (MHSIS) describes the total automated traffic records system which includes traffic crashes, citations, drivers, vehicles, roadways, EMS data, vital statistics, coroner reports, crime laboratory data, demographics and travel density. MHSIS is an evolutionary records system which is a complex, volume-intensive, data collection, storage, and retrieval system. The goal is to achieve uniformity and compatibility of traffic records while reducing inefficiency of record keeping. The system will continue to support national priority areas defined by the National Highway Traffic Safety Administration (NHTSA).

### **Participation in Planning Process:**

The OHS staff, with input from the Department of Public Safety and the Mississippi Highway Patrol, develops the Highway Safety Plan, which includes the goals, objectives, and performance measures. Highway Safety staff involved in the planning process include all program coordinators, the program analyst, the traffic records coordinator, and the OHS Director. OHS will seek to expand our planning process for 2012 by including others outside of DPS and OHS.

### **Grant Application Process:**

Requests for Proposals and Highway Safety Guidelines are mailed in April to local continuation grantees that are eligible for continued funding, as well as those requested by other agencies for new funding projects. The Law Enforcement Liaisons distribute grant application packets in person and via email to requests they receive and areas that have been identified by the traffic records as having a significant traffic safety problem. When data is available for the previous year, usually in May, they are examined, and agencies with a high incident of traffic related fatalities and injuries are contacted if not currently in the grant system. During the 2011 program period, prior to the beginning of the FY12 application, OHS will revise the current application guidelines, application packet, and rating forms to be more tailored to each specific funding source/program area. We feel by separating the guidelines by funding source/program area, creating a fill in the blank type application, and revising the rating sheet to be more specific to each funding source/program area, we will alleviate a large number of the current issues we are facing with the 2011 application process for the applicants, as well as, the OHS staff. Grant applications are due to OHS by June 15<sup>th</sup>.

In FY10, a planning meeting was implemented by the OHS with the assistance of consultants Don McNamara and Robin Mayer, contracted by NHTSA. Attendees were those from various agencies and groups such as: the MS Crime Lab, MHP, LEL office,

TSRP, MS Supreme Court, Judicial College, State Universities, State Health Department, MDOT, Safe Kids, Justice Court Judge, along with multiple OHS staff. All areas of traffic safety were discussed, a break out session for Impaired Driving and Occupant Protection were conducted after unanimous decision these were the main two areas of concern at this time. Impaired driving break out session identified and discussed phlebotomy issues, court monitoring, SFST training, and Speed/Radar. The Occupant Protection session identified and discussed public perception, current OP law, and court monitoring. This meeting was implemented to include others in our HSP and the areas above are being addressed in the FY11 HSP. If not, the issues are still being discussed and steps are being taking to resolve the issues identified during the Planning Meeting.

The Mississippi Association of Highway Safety Leaders (MAHSL) has over 100 members and represents various traffic safety disciplines, such as law enforcement, engineering, planning, public health, judiciary, insurance, and consumers. Requests for Proposals are distributed at the MAHSL meeting in April and May. Members recognize the value of traffic records in identifying problems, establishing performance measures (goals and objectives) and using statistical techniques to evaluate program outcomes. In 2011 we plan to meet with all current members to re-evaluate the current functions of MAHSL, review by laws, re-establish active members, ensure all elected positions are filled with those best suited for the position in assisting MAHSL in reaching highway safety goals, and implement any changes deemed necessary to utilize the full potential of the 10 monthly MAHSL meetings during the 2011 grant year.

The Associations of Chiefs of Police and Sheriffs meet two times a year for conferences and OHS representatives are on agenda to present our highway safety issues each year. These groups are invited to apply for highway safety projects, and the LELs discuss possible funding options during the meeting. The police chiefs and sheriffs are invited to suggest other highway safety funding initiatives, to be included in the planning process.

After the grant applications are received, they are date stamped and placed in an Excel data base. Highway Safety Project Staff hold an initial meeting to divide the grant applications for the review, evaluation, and rating. We will have a refresher training session with all OHS staff on the review process and then each competitive grant application will be rated by the OHS staff. By Mid- July, the initial review process should be completed. The OHS staff meets to discuss each grant on an individual basis. Program Coordinator will make recommendation(s) to the OHS Director as to which grants should be included in the Highway Safety Plan for the upcoming year. These grants are then incorporated into the Highway Safety Plan and the Performance Plan by the Planner.

Letters are mailed to potential subgrantees with specific revision requests, both technical and programmatic. After all corrections are made, the grant enters the Highway Safety review process, with review by the program manager, the planner/program analyst, the fiscal manager, and the OHS Director. After federal funds have been approved and funds have been obligated in the Grant Tracking System, an implementation conference is held for all grant recipients during October, and grants are awarded at that time. Projects are then monitored and managed throughout the year by the assigned program manager, the planner, fiscal manager and OHS Director, with primary management responsibilities being that of the assigned program manager.

## **Project Development Description:**

Projects are selected based on emphasis areas as determined by the National Highway Traffic Safety Administration (NHTSA), and data analysis as stated earlier. Each year projects are developed and implemented in the following areas of traffic safety: (1) Impaired driving, (2) Occupant Protection, (3) Traffic Records, (4) Police Traffic Services (Includes speed), and (5) Motorcycle Services. City and county rankings for traffic related fatalities and injuries, and alcohol-related fatalities are used to determine project locations, as well as the problem identification section located within each grant. All awarded agencies are required to implement activities in support of national highway safety goals to reduce motor vehicle related fatalities according to their specific funding source. The requirements include: National law enforcement mobilizations and sustained enforcement of statues addressing impaired driving, occupant protection and driving in excess of posted speed limits activities dependent upon the funding source of the contract. All awarded contract are required to complete the HVE Compliance form at implementation which defines the mobilizations and sustained enforcement activities.

**HIGHWAY SAFETY PLAN  
2011  
Goals and Performance Measures**

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**Goal: To reduce traffic fatalities to 650 and serious injuries to 6,250 or below by 2011.**

- C-1 Core Outcome Measure/Fatality Rate: To decrease traffic fatalities 17% from the 2008 base calendar year of 783 to 650 by December 31, 2013.
- C-2 Core Outcome Measure/Injury Rate: To decrease serious traffic injuries 17%<sup>1</sup> from the base calendar year 2008 of 7,828 to 6,250 by December 31, 2013.  
*<sup>1</sup> Definition for serious traffic injury is defined on pages 11 & 13*
- C-3 Core Outcome Measure/Fatality Rate: To decrease fatalities by VMT from the 2008 base calendar year of 1.79 to 1.50 by December 31, 2013.
  - To decrease rural fatalities by VMT from the 2008 base calendar year of 2.35 to 1.18 by December 31, 2013.
  - To decrease urban fatalities by VMT from the 2008 base calendar year of .92 to .32 by December 31, 2013.
- C-4 Core Outcome Measure/Unrestrained Passengers: To decrease unrestrained passenger vehicle occupant fatalities in all seating positions 19% from the 2008 base calendar year of 432 to 350 by December 31, 2013.
- C-5 Core Outcome Measure/Alcohol and Other Drugs: To decrease alcohol impaired driving fatalities by 13%, from the 2008 calendar year baseline of 265 in 2008 to 230 by December 31, 2013.
- C-6 Core Outcome Measure/ Speed: To decrease speeding-related fatalities 38% from the 2008 base calendar year of 327 to 200 by December 31, 2013.
- C-7 Core Outcome Measure/Motorcycles: To decrease motorcyclist fatalities 25% for the 2008 base calendar year of 40 to 30 by December 31, 2013.
- C-8 Core Outcome Measure/Unhelmeted Motorcyclists: To decrease unhelmeted motorcyclist fatalities 25% from the 2008 base calendar year of 8 to 6 by December 31, 2013.
- C-9 Core Outcome Measure/ Under 20: To decrease drivers age 20 or younger involved in fatal crashes 18% from the 2008 base calendar year of 106 to 90 by December 31, 2013.
- C-10 Core Outcome Measures/Pedestrians: To decrease pedestrian fatalities 20% from the 2008 base calendar year of 50 to 40 by December 31, 2013.
- B-1 Core Behavior Measure/Occupant Protection: To increase statewide observed seat belt use of front seat outboard occupants in passenger vehicles by 13.7 percentage points from the 2008 base calendar year usage rate of 71.3% to 85% By December 31, 2013.

- Outcome Measure/Traffic Records: To decrease the number of days crash data is available electronically from the crash event from 4.8 days in 2008 to 4 days by December 31, 2011.
- Outcome Measure/Traffic Records: To decrease the number of days citation data is available electronically from the citation date from 10.7 days to 8 days by December 31, 2011.
- Outcome Measure/Traffic Records: To increase the percentage of agencies entering data electronically from 92.2% in 2008 to 100% by December 31, 2011. Currently the percentage for reporting electronically is 99.9%.

**Achievement Measures:**

- Achievement Measure/Speed: To increase the number of grant funded speeding citations during state enforcement periods from 23,415 in 2008 to 33,500 by December 31, 2013.
- Achievement Measure/Seat Belts: To increase the number of grant funded seat belt and child passenger citations during state enforcement periods from 17,987 in 2008 to 19,000 by December 31, 2013.
- Achievement Measure/Impaired Driving: To increase the number of grant funded DUI arrests during state enforcement periods from 32,530 in 2008 to 35,000 by December 31, 2013.

# MISSISSIPPI HIGHWAY SAFETY PLAN AND ANNUAL REPORT

## PERFORMANCE MEASURES AND GOALS

| Performance Measure   | Baseline<br>2008** | Current<br>Status<br>2009* | Short<br>Term Goal<br>- 2011 | Long<br>Term Goal<br>- 2013 |
|---|--------------------|----------------------------|------------------------------|-----------------------------|
| <b>Overall</b>  |                    |                            |                              |                             |
| Number of traffic fatalities  | 783                | 700                        | 680                          | 650                         |
| Number of traffic fatalities – Rural                                | 627                | 507                        | 500                          | 475                         |
| Number of traffic fatalities - Urban                                | 156                | 193                        | 180                          | 175                         |
| Number of serious traffic injuries <sup>1</sup>                     | 7,828              | 6,720                      | 6,500                        | 6,250                       |
| Fatalities/VMT – Total  | 1.79               |                            | 1.70                         | 1.60                        |
| Fatalities/VMT – Rural  | 2.35               |                            | 1.35                         | 1.18                        |
| Fatalities/VMT – Urban  | .92                |                            | .35                          | .32                         |
| <b>Alcohol/Impaired Driving</b>                                     |                    |                            |                              |                             |
| Number of fatalities involving driver or mc operator with .08 + BAC | 265                | 104                        | 237                          | 230                         |
| Number of grant-funded impaired driving arrests (Total) ***         | 32,530             | 32,099                     | 35,000                       | 36,000                      |
| <b>Occupant Protection</b>  |                    |                            |                              |                             |
| Number of unrestrained occupant fatalities (all seat positions)     | 432                | 380                        | 360                          | 350                         |
| Observed seat belt use (front seat outboard occupants)              | 71.3%              | 76%                        | 79%                          | 85%                         |
| Number of grant-funded seat belt citations (includes CPS) †         | 17,987             | 17,549                     | 19,000                       | 21,000                      |
| <b>Speed</b>  |                    |                            |                              |                             |
| Number of speeding-related fatalities                               | 327                | 106                        | 250                          | 200                         |
| Number of grant-funded speeding citations†                          | 23,415             | 32,429                     | 33,500                       | 35,000                      |
| <b>Motorcycle Safety</b>  |                    |                            |                              |                             |
| Number of motorcyclist fatalities                                   | 40                 | 47                         | 35                           | 30                          |
| Number of un-helmeted motorcyclist fatalities                       | 8                  | 6                          | 5                            | 1                           |
| <b>Pedestrian Safety</b>  |                    |                            |                              |                             |
| Number of pedestrian fatalities                                     | 50                 | 58                         | 45                           | 40                          |
| <b>Youth</b>  |                    |                            |                              |                             |
| Number of drivers age 20 or younger involved in fatal crashes       | 106                | 119                        | 100                          | 90                          |
| <b>Traffic Records</b>  |                    |                            |                              |                             |
| Number of days crash data available electronically from event       | 4.8                | 4.5                        | 4                            | 3                           |
| Number of days citation data available electronically from event    | 10.7               | 11.7                       | 8                            | 3                           |
| Percentage of agencies entering data electronically                 | 92.2%              | 99.9%††                    | 100%                         | 100%                        |

2009 FARS data from Annual File

2008 FARS data from Final File

\* Data from 2009 unless noted otherwise

\*\* Data from 2008 unless noted otherwise

\*\*\* Data includes Total DUI

arrests

† OP/Speeding Citations during CIOT and DDOTLUA, Data from 2010

†† Data from 2010

<sup>1</sup> Definition for serious traffic injury is defined on pages 11 & 13

## PA FY 2011-01 PLANNING AND ADMINISTRATION

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Through the planning and administration grant, continuous efforts will be made to provide the resources necessary for planning, administration and coordination of a statewide Highway Safety Program. The planning and administration grant will provide for the salaries, fringe benefits, and travel expenses for the Bureau Director, the Program Analyst/Planner and an Office Manager (100%), and the salaries and fringe benefits for the Office of Highway Accounting Branch Director (100%). In addition, it provides costs associated with operating the Highway Safety Program for both P & A personnel and project personnel located in the OHS office, including contractual services, commodities, and indirect costs for administrative support. The administrative assistant (33% 402), provides administrative assistance to all division directors including OHS. The assigned duties consist of collecting and maintaining all time and attendance records, receives and distributes all incoming/outgoing correspondence, records minutes for all staff meetings, transcribes minutes/notes for MAHSL and the like, answers phone, orders office supplies and toner for all printers/copiers on inventory for OHS, along with other clerical duties as needed and requested by division director(s).

The Mississippi Office of Highway Safety is responsible for development and implementation of the annual Highway Safety Plan based on an evaluation of highway safety problems within the state, the involvement of local units of government in the improvement of their highway safety planning and administrative efforts, the monitoring of progress and associated expenditures on the state and local levels, and the collection and analysis of statistics and other data relevant to highway safety in the state.

The day-to-day internal management of the Highway Safety Program is coordinated under the Executive Director by the Bureau Director. Programs under the Bureau Director are Alcohol Countermeasures, Occupant Protection, Traffic Records, and Police Traffic Services. Please refer to the appropriate sections in the Planning Document for a description of program area staffing and coordination.

P & A costs are matched 50/50 with state funds. The required 20% in-kind match for the 402 program is met with MHP vehicles in a PTS grant.

The OHS staff for state fiscal year 2011 consists of the following: (See Organizational Chart)

|                                   |   |
|-----------------------------------|---|
| 1 Bureau Director                 | (100% 402 P & A: Kim Proctor)                         |
| 1 Program Analyst/Planner         | (100% P & A: Tyra M. Bass)                            |
| 1 Office Manager                  | (100% 402 P & A: Ginny Stubbs)                        |
| 1 Administrative Assistant        | (33% 402 P & A: Dorothy McClelland)                   |
| 1 Accounting Bureau Director      | (33% 402 P & A: Verneshia Cody)                       |
| 2 Accounting support              | (33% 402 P & A: Paul Ammerman,<br>Catrina Stamps)     |
| 1 Accounting Branch Director      | (100% P & A: Patsy Lowery)                            |
| 1 Alcohol Division Director       | (100% 402 Alcohol Countermeasures:<br>Sandra Moffett) |
| 1 OP Division Director            | (100% OP 402: Twyla Jennings)                         |
| 1 OP Program Manager              | (100% OP 402: Kathy Ellis)                            |
| 1 OP Special Projects Coordinator | (100% OP 402: Robin Layton)                           |
| 1 PTS Branch Director             | (100% PTS 402: Bobby Earnhart)                        |
| 1 PTS Project Manager             | (100% PTS 402 Robert Hancock)                         |
| 1 Traffic Records Coordinator     | (100% 402 Traffic Records: Lamar Beasley)             |
| 2 AL Program Managers             | (100% 154: Roger Vanlandingham, Dale Turner)          |

2 AL Program Managers

(100% 154: Beth Loflin, Mary Lukens)

(Additional Staff paid through contractual arrangements with the University of Southern Mississippi are: 5 Law Enforcement Liaisons 100% PTS - Markas Marbury, Tammy Moore, Mike Hemrick, Rob Banks, Melissa Harvey; 1 Administrative Assistant - Dianne Byrd.)



**FY 2011-01  
PLANNING AND ADMINISTRATION (P&A)**

|  | TOTAL (100%)        | FEDERAL (50%)       | MATCH (50%)         |
|--|---------------------|---------------------|---------------------|
| <b>PERSONAL SERVICES</b>   |                     |                     |                     |
| Salaries & Wages:  | \$206,920.32        | \$103,460.16        | \$103,460.16        |
| (Bureau Director<br>Program Analyst/Planner<br>(2) Administrative Assistants (1 – 100%; 1 – 33%)<br>Accounting Branch Director (100%)                    |                     |                     |                     |
| Fringe Benefits  | \$ 51,523.16        | \$ 25,761.58        | \$ 25,761.58        |
| (24.9% of Salaries which consist<br>of: Social Security, State Retirement,<br>Group Insurance, Unemployment<br>Insurance, and Workman's<br>Compensation) |                     |                     |                     |
| Travel   | \$ 15,000.00        | \$ 7,500.00         | \$ 7,500.00         |
| <b>Total Personal Services</b>   | <b>\$273,443.48</b> | <b>\$136,721.74</b> | <b>\$136,721.74</b> |
| <b>CONTRACTUAL SERVICES</b>  |                     |                     |                     |
| Utilities  | \$ 8,200.00         | \$ 4,100.00         | \$ 4,100.00         |
| Telephone  | 12,000.00           | 6,000.00            | 6,000.00            |
| Office Rent  | 95,000.00           | 47,500.00           | 47,500.00           |
| Accounting Services  | 45,000.00           | 22,500.00           | 22,500.00           |
| Other Fees   | 10,000.00           | 5,000.00            | 5,000.00            |
| <b>Total Contractual<br/>Services</b>  | <b>\$185,200.00</b> | <b>\$ 92,600.00</b> | <b>\$ 92,600.00</b> |
| <b>GRAND TOTAL P&amp;A</b>   | <b>\$458,643.48</b> | <b>\$229,321.74</b> | <b>\$229,321.74</b> |

## FY 2011-02 ALCOHOL/DRUG COUNTERMEASURES

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### Problem Identification:

On Mississippi roadways, fatal crashes and traffic fatalities during 2009 decreased by significant percentages over 2008. There were 80 fewer fatal traffic crashes, an 11.25% reduction. Moreover, there were 83 fewer traffic fatalities, a 10.6% reduction. Total fatality crashes went from a total of 783 in 2008 to 700 in 2009. This is the second year since 2001 that fatalities have been below 800. Recently, the largest number of fatalities was 931 in year 2005.

The percentage of alcohol-related fatalities decreased as well, from 38% in 2008 to 35% in 2009. The total number of DUI arrests increased, from 24,851 in 2007 to 32,530 in 2008. There was a slight decrease in arrest for 2009 with a total of 32,099. The average (mean) BAC for all DUI arrests during 2009 was .139, down from .141 in 2008. This is evidently well above the per se BAC of .08 and .02 for under age 21. The proximity of the mean for DUI arrests to .08 is a direct measure of the potential impact of DUI enforcement to raise the perception of risk for arrest among persons prone to drink and drive. The fines assessed for DUI are above 7 million dollars annually.

Alcohol countermeasures projects proposed for this fiscal year includes designated DUI enforcement units in problem localities. As a part of all funding sources, as well as 402 alcohol countermeasures project in FY 2011, applicants are required to establish and implement seat belt use policies for their individual agencies, attend the Mississippi Association of Highway Safety Leaders meetings, the DUI Officer Association, the Blitz initiatives including two national and statewide campaigns "Click it Or Ticket" (with the exception of 154 funding) and "Drunk Driving, Over the Limit, Under Arrest". Applicants are encouraged to attend STORM during the Spring & Fall training conferences along with utilization of resources and training offered by the LEL office.

Mississippi will participate in the National Impaired Driving Law Enforcement Crackdown as determined by NHTSA for FY 2011. In addition, Mississippi will conduct high visibility enforcement campaigns on a quarterly basis at high risk times throughout the year. A high visibility DUI enforcement initiative for the first quarter of FY 2011 is planned for the Christmas/New Year's Eve holiday period, December 18<sup>th</sup> - December 31, 2010. High visibility DUI enforcement for the second quarter is scheduled for New Year's, January 1<sup>st</sup> - January 4, 2011 and for Super Bowl Weekend, February 6, 2011. The third quarter high visibility initiative includes June 25<sup>th</sup> - June 30, 2011. Fourth quarter HV initiatives will continue July 1<sup>st</sup> - 5, 2011 for the July 4<sup>th</sup> holiday, and Labor Day which will be held during the FY 2011 National Impaired Driving campaign (August 20<sup>th</sup> - September 6, 2011). Participating law enforcement agencies, including State police, will be involved in conducting these six high visibility enforcement blitz efforts which will include checkpoints, saturation patrols and other detailed activities in a joint effort to reduce the number of alcohol-related fatalities in Mississippi. OHS, along with all awarded agencies, will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities according to their specific funding source. The requirements include: National law enforcement mobilizations and sustained enforcement of statues addressing impaired driving, occupant protection and driving in excess of posted speed limits activities dependent upon the funding source of the contract. All awarded contract are required to complete the HVE Compliance form at implementation which defines the mobilizations and sustained enforcement activities. OHS will be conducting the

annual statewide safety belt use survey in accordance with criteria established by the Secretary for the measurement of State safety belt use rates to ensure that the measurements are accurate and representative and seek information needed to begin the development and implementation of a statewide data system.

Law enforcement will use the following criteria to help identify locations in each county and city for intensified enforcement including sobriety checkpoints and saturation patrols. Selection of intensified enforcement areas will be determined by:

- Unusual incidence of alcohol/drug related crashes,
- Alcohol/drug impaired driving violations,
- Unusual number of nighttime single vehicle crashes and/or
- Any other documented alcohol/drug related vehicular incidents

Enforcement agencies will be strongly advised to ensure the site itself has maximum visibility from each direction and has sufficient illumination to ensure safety during night inspection along with the use of reflective vest (use of vest outlined by MDOT).

Enforcement efforts from county, local law enforcement and the Mississippi Highway Patrol will be concentrated in the thirty counties which have been identified as having 65% of the total impaired driving fatalities and severe injuries crashes in Mississippi. Local Office of Highway Safety DUI projects will engage in saturation patrols and sobriety checkpoints. High visibility law enforcement campaigns will be conducted within the state on a quarterly basis at high-risk times throughout the year.

### **Outcome Measures:**

C-5 Core Outcome Measure/Alcohol and Other Drugs: To decrease alcohol impaired driving fatalities by 13%, from the 2008 base calendar year of 265 to 230 by December 31, 2013.

### **Activity Measures:**

Activity Measure/Impaired Driving: To increase the number of grant funded DUI arrests during state enforcement periods from 32,099 in 2009 to 35,000 by the end of FY 2011.

### **Strategies:**

To increase the number of DUI arrests from 32,099 in 2009 to 35,000 by December 31, 2011.

- MS OHS will participate in the National Drunk Driving Crackdowns as set forth by the section 410 guidelines by way of funded state and local agencies as well as media campaigns.
- Fund a comprehensive alcohol countermeasures coordination project to oversee alcohol/drug countermeasures including DUI enforcement statewide.
- Provide logistics for the statewide Standardized Field Sobriety Training, Advanced Roadside Impaired Driving Expert, Drug Recognition Expert, and Complete Traffic Stops.
- To fund DUI enforcement projects which utilize high visibility enforcement.

- Each local OHS DUI project agency will conduct at least one special impaired driving enforcement operation per month in a high risk location.
- During the FY 11 contact period, sustained enforcement by the MHP, in conjunction with the local jurisdictions, will conduct at least two safety checkpoints per month in each of the thirty highest alcohol related fatality ranked counties.
- Each local OHS DUI project will continue to do monthly multi-jurisdictional sobriety checkpoints, giving priority to high risk locations identified in the SES counties.
- Each local project will generate earned media and shall anticipate earned media activities before, during and after planned enforcement efforts.
- OHS will use the NHTSA/GHSA questions that track driver attitude and awareness concerning impaired driving in surveys to be conducted during the fourth quarter of FY 2011.

## **402 Project Descriptions:**

**Project Number: 11-AL-410-1**

**Project Title: Alcohol/Drug Countermeasures Coordination Project**

Description: Through the Alcohol/Drug Countermeasures Coordination Project, the OHS will continue to provide statewide coordination of all alcohol/drug traffic safety programs and activities. The Alcohol/Drug Program Coordinator is responsible for planning 402 programs, and is assisted by the two (2) Alcohol Program Managers. Weaknesses in the state's system are identified through monitoring of programs and contacts by program staff with agencies and persons across the state. Evaluation plans for new projects will be developed and needed data collected by the alcohol program specialist and the alcohol program evaluator.

**Budget: \$125,000 Federal 402**

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**Project Number: 11-AL- 207-1**

**Project Title: City of Corinth**

DUI Enforcement Project

Description: The City of Corinth, located within Alcorn County, has consistently been in the top ten/twenty traffic rankings. The 2009 data ranks Alcorn County 17 in the Top 65% Alcohol Related Fatal and Injury Crashes in Mississippi for 1997 - 2009. The county also ranked number 7 in the top twenty counties for total crashes (100 Mil VMT) in Mississippi for 2009. The city is rank number 2 in the 2009 City Analysis of the top 25 for crashes as well. The city of Corinth remains one of the highest in traffic fatality and serious injury crashes in the entire state for three out of the last five years. Thus, the City is applying for assistance to implement a DUI enforcement project to consist of a DUI enforcement officer, who will do high-visibility DUI enforcement and high-profile activities designed to remove impaired drivers from roads and highways throughout the city, with a multi-agency approach.

**Budget: \$45,000.00 Federal 402**

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**Project Number: 11-AL-299-1**

**Project Title: City of Lucedale DUI Enforcement Project**

Description: Lucedale is located in George County, thirty-four miles west of Mobile, Alabama, thirty-three miles north of Pascagoula, Mississippi, fifty miles east of Hattiesburg, Mississippi. Within the city limits of Lucedale there are four major highways, hwy 98 by pass, hwy 613, hwy 63, and Highway 26. Highway 63 leads to the Mississippi Gulf Coast, known for its gambling institutions with its free alcoholic beverages. Lucedale is 11 miles from the Alabama state line, 14 miles from the Jackson County line along with fifty miles from Hattiesburg. George County is ranked 12<sup>th</sup> in the top65% counties with highest alcohol related crashes in Mississippi from 1997 -2009. Lucedale is requesting 1 full time DUI officer, overtime, fringe and travel for high visibility enforcement.

**Budget: \$43,200.00 Federal 402**

**FY 2011-02  
402 ALCOHOL COUNTERMEASURES**

| Signature                                    | Project Title  | Federal             | State              | Local               |
|--|--|---------------------|--------------------|---------------------|
| 1. Office of Highway Safety<br>11-AL-410-1   | Alcohol/Drug Countermeasures Coordinator Personnel:<br>(Salary, Fringe, Travel)<br>1 Alcohol Coordinator<br>Contractual Services<br>Commodities<br>Indirect Cost | \$125,000.00        | \$20,000.00        | -0-                 |
| 2. Corinth Police Department<br>11-AL-207-1  | DUI Enforcement Project<br>1 Full Time DUI Officer; Fringe;<br>Travel; Commodities   | \$45,000.00         | \$12,500.00        | \$45,000.00         |
| 3. Lucedale Police Department<br>11-AL-299-1 | DUI Enforcement Project<br>1 Full Time DUI Officer; Fringe;<br>Travel; Commodities   | \$43,200.00         | \$14,567.33        | \$43,200.00         |
| <b>TOTAL</b>                                 |  | <b>\$213,200.00</b> | <b>\$47,067.33</b> | <b>\$131,932.67</b> |

## **2011 Section 154 Project Descriptions:**

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**Project Number: 11-TA- 238-1**

**Project Title: Aberdeen DUI Enforcement Project**

Description: Aberdeen Police Department will begin a new DUI enforcement project with an overtime grant to be utilized for checkpoints and saturation patrol. Aberdeen is located in Monroe County, which is ranked nineteen (19) out of thirty (30) counties representing the Top 65% Alcohol Related Crashes in Mississippi. The city of Aberdeen is "wet" whereas Monroe County is "dry". Retailers within the city sell liquor 6 days a week and beer 7 days a week. Aberdeen Police Department had 46 DUI arrest with 44 convictions in calendar year 2009. The Police Department funding is for overtime and fringe.

**Budget: \$10,000.00 Federal 154**

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**Project Number: 11-TA-202-1**

**Project Title: Bay St. Louis DUI Enforcement Project**

Descriptions: The DUI Enforcement Project will be implemented by the Bay St. Louis Police Department which is located in Hancock County on the Mississippi Gulf Coast. The funds received will allow assigned officers additional enforcement hours for conducting DUI checkpoints and saturation patrol. Bay St. Louis Police Department reported 291 DUI/Impaired driving arrests from October 2006 – October 2008. The mayor is requesting overtime, fringe, travel, commodities (for educational purposes) and equipment: Two (2) Portable Breath Test. (PBT)

**Budget: \$38,918.42 Federal 154**

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**Project Number: 11-TA-893-1**

**Project Title: Byhalia DUI Enforcement Project**

Description: The proposed DUI Enforcement Project will enable the Town of Byhalia Police Department to continue the employment of one DUI officer who not only enforces the impaired driving laws but also provide public information and educational literature relating to impaired driving. Byhalia is located in Marshall County, which ranks eleven (11) within the thirty (30) counties representing the top 65% in alcohol related crashes. The proposed budget request includes one (1) full time DUI officer, overtime, fringe, travel, commodities, contractual services, and equipment consisting of one (1) In-Car Camera and two (2) PBTs.

**Budget: \$45,553.61 Federal 154**

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**Project Number: 11-TA-108-1**

**Project Title: Carroll County DUI Enforcement Project**

Description: Motorists driving under the influence of alcohol is a major problem in Carroll County. Patrons frequent numerous night clubs and bars and engage in impaired driving when departing the establishment. Carroll County had 104 crashes, 3 fatalities, and 116 DUI arrest in 2009. The county is no longer ranked in the top 25/30 for 2009 due to the enforcement efforts of the sheriff's department. The continued funding will allow the sheriff's department to continue their efforts in keeping the county out of the top rankings as reported in past years. The sheriff's department has requested funds for one (1) DUI officer, overtime, fringe, travel, commodities, and equipment: One (1) PBT to be utilized during DUI enforcement and checkpoints.

**Budget: \$55,000 Federal 154**

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**Project Number: 11-TA-255-1**

**Project Title: Carthage DUI Enforcement Project**

Description: To combat the growing problem of DUI-related crashes, the City of Carthage police department created a DUI unit. Carthage is located in Leake County, which ranks ten (10) out of thirty (30) counties representing the Top 65% Alcohol Related Crashes in Mississippi. In addition to arresting DUI offenders, public information and education programs will be conducted throughout the city. The Police Department has requested funds for the continuation of One (1) Full Time DUI Officer, overtime, fringe, travel, commodities, and contractual services. **Budget: \$51,524.32 Federal 154**

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**Project Number: 11-TA-206-1**

**Project Title: Clinton DUI Enforcement Program**

Description: The estimated percentage (10 – 15%) of the total vehicular crashes occurring in the City of Clinton is alcohol related. The city is home for the eight schools along with Mississippi College, which enrolls approximately 3,300 students and several businesses, all generating an enormous amount of traffic. The police department is aware of an increase in the number of impaired drivers caused by the passage of a new ordinance allowing the sale of beer by the city's numerous restaurants. The city of Clinton is located in Hinds County, which continues to appear in the top twenty five to thirty (25-30) counties for traffic related issues. The Clinton Police Department will proactively seek DUI violators and will maintain a zero tolerance position for underage individuals. Funding will be utilized to pay the salary of a two (2) DUI officers, overtime, fringe, commodities, contractual services, and equipment: 1 In-Car Camera and 1 PBT.

**Budget: \$80,000.00 Federal 154**

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**Project Number: 11-TA-261-1**

**Project Title: Collins DUI Enforcement Program**

Description: Collins Police Department will implement a DUI enforcement program with overtime and fringe to participate in the DDOTLUA campaign, and to conduct saturation patrols during the grant year. Collins is a growing city located on the main Highway 49 South in Covington County which is ranked 4<sup>th</sup> in top twenty (20) counties in the state for injury crashes per 10K population. Further, Covington County borders Forrest County which ranked 14<sup>th</sup> in the top 65% of alcohol related crashes with fatal/injury crashes in Mississippi from 1997 – 2009. **Budget: \$20,000 Federal 154**

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**Project Number: 11-TA-262-1**

**Project Title: Columbia DUI Enforcement Project/LEL Coordinator**

Description: The City of Columbia is located approximately 33 miles west of Hattiesburg. Hattiesburg is a major city which has three (3) college campuses, including the University of Southern Mississippi. There are also popular attractions for travelers and the city is also identified as a retirement haven. Approximately 12,000 vehicles travel through Columbia on US Highway 98. Within the city limits are three (3) other highways, namely Highways 13, 35 and 44. Highway 13 south is used as a route to the coastal counties, including Hancock which is known for its gambling casinos. Further, Marion County, which harbors Columbia, is located between two counties which prohibit the sale of alcohol. Marion County ranked 14<sup>th</sup> in top twenty (20) counties for total crashes per 100 mil VMT, ranked 10<sup>th</sup> in fatalities on MHP highways, ranked 7<sup>th</sup> in injury crashes on MHP highways, 8<sup>th</sup> in total VMT MHP highways, 18<sup>th</sup> in injury per mile on county roads, and 20<sup>th</sup> for injury rate per 10K population in 2009. The project grant would allow the employment of two (2) full time DUI officers to actively engage in DUI enforcement.

**Budget: \$93,826.80 Federal 154**

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**Project Number: 11-TA-116-1**

**Project Title: Covington County DUI Enforcement Project**

Description: An increase in population is the primary factor that has caused a significant increase in hazardous traffic problems for Covington County. Since Hurricane Katrina, county residents have grown from 18,000 to 21,000. Covington County is ranked 20<sup>th</sup> in injury crashes per mile on county roads in 2009. Federal funding will allow the sheriff's department to continue to employ a dedicated DUI deputy to adequately address drinking and driving behavior during road blocks, checkpoints and saturation patrol.

**Budget: \$40,000.00 Federal 154**

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**Project Number: 11-TA-269-1**

**Project Title: D'Iberville DUI Enforcement Project**

Description: City of D'Iberville is located in Harrison County, which is ranked 7<sup>th</sup> in counties within the top 65% of alcohol related crashes with fatal/injury crashes in Mississippi from 1997 – 2009. Harrison County is also ranked 14 out of 20 counties for total crashes 100mil VMT, 1<sup>st</sup> in injury crashes per mile on county roads, and 5<sup>th</sup> for injury per 10K population in 2009. The city is located overlooking Biloxi's Back Bay in the geographic center of the Mississippi Gulf Coast. Such events as 'Cruising the Coast' and Mardi Gras often come with alcohol consumption and driving which can be a deadly mix. D'Iberville is requesting two (2) DUI officers to continue the DUI Enforcement efforts for FY11.

**Budget: \$88,289.52 Federal 154**

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**Project Number: 11-TA-117-1**

**Project Title: Desoto County DUI Enforcement Program**

Description: Desoto County is directly adjacent to the city of Memphis, Tennessee and is rated the fastest growing county in Mississippi. The casino's have a direct effect and contributes greatly to the impaired driving caused by alcohol consumption. The department dispatches over 50,000 law enforcement calls per year. Desoto County is ranked 13 in counties in the top 65% of alcohol related crashes with fatal/injury crashes in Mississippi from 1997 – 2009 with a total of 630. Desoto County is ranked 6<sup>th</sup> for total crashes per 100mil VMT, 9<sup>th</sup> in injury per mile of county road, and 3<sup>rd</sup> in injury per 10K population. Horn Lake, Southaven, Olive Branch and Hernando are also located in Desoto County. Desoto County will continue to use federal funds for three (3) full time officers, and purchase 4 PBTs for DUI Enforcement Project.

**Budget: \$157,000.00 Federal 154**

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**Project Number: 11-TA-277-1**

**Project Title: Florence DUI Enforcement Program**

Description Although still a 'dry' county except for beer and light wine sales, the City of Florence has a high volume of traffic from several 'wet' counties, making liquor readily available and easy to obtain. The present population is estimated at 3,722 according to estimated population on U.S. Census, which representing approximately a 65% increase from 2396 reported in the 2000 census. During this year, the police department stepped up patrol and traffic enforcement. The DUI officer has greatly benefited the department's enforcement ability; as a result, 79 DUI arrests have been as of July 2010. Requested funding includes monies for one (1) DUI officer and overtime for checkpoints/saturation patrol along with one (1) PBT.

**Budget: \$42,530.61 Federal 154**

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**Project Number: 11-TA-118-1**

**Project Title: Forrest County DUI Enforcement Project**

Description: Forrest County ranked 14 among the top 65% counties in the state from 1997 to 2009 with an average of 50 Alcohol-Related fatal/injury crashes. The county is comprised of some major arteries for traffic between the Mississippi Gulf Coast (casino territory), Jackson, New Orleans and Mobile. This area of the state is known as the "hub, of south Mississippi due to the numerous highways that run across the county, including: U. S. Highways: 98, 49, 11, 13, 42 and Interstate 59. The project grant will provide three (3) full time DUI deputies, overtime and one (1) part-time grant project coordinator.

**Budget: \$159,088.84 Federal 154**

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**Project Number: 11-TA-118-2**

**Project Title: Forrest County DUI Prosecution Felony District Attorney's Office**

Description: Based upon inconsistencies shown between reporting of DUI felonies (17 cases) by the Forrest County District Attorney's office and data reported to the Office of Highway Safety (zero cases), clearly there is a break-down in reporting. As a result of this, among other problems indicated by the district court, the 12<sup>th</sup> Judicial District is requesting funding for a dedicated DUI focused Assistant District Attorney at 75% time. The ADA will handle all aspects of felony DUI related cases as well as assist law enforcement during investigations; review cases for Grand Jury presentation; present the case to the Grand Jury on a monthly basis in Forrest County and a quarterly basis in Perry County. The ADA will prepare the cases for trial and prosecute the cases at trial. Legal technical assistance will also be provided to other prosecutors' law enforcement officers, judges and clerks in the district.

**Budget: \$98,019.39 Federal 154**

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**Project Number: 11-TA-121-1**

**Project Title: Greene County DUI Enforcement Project**

Description: Greene County contains major U.S. Highway 98 (commonly referred to as 'Bloody 98') and highways 42, 63 57, and 594 give route to the Mississippi Gulf Coast and its gaming industries, to Hattiesburg and its university sporting events and to Mobile, AL where racing competitions are held. Unfortunately, alcohol consumption plays a huge part in each of these events; thus a high percentage of traffic crashes occurring within the county are alcohol related. Greene County ranked 14<sup>th</sup> fatalities VMT on state highways. Funding for the Greene County Sheriff's Department will include 1 DUI officer.

**Budget: \$38,363.16 Federal 154**

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**Project Number: 11-TA-213-1**

**Project Title: Greenwood DUI Enforcement Project – LEL Coordinator**

Description: The City of Greenwood ranks 22 out of 25 for crashes on the 2009 City Analysis. Greenwood is located in Leflore County which ranks 4<sup>th</sup> in the top twenty counties for 100mil VMT in the state. There is a need to continue federal highway safety funding in order to adequately address the city's major traffic problems brought on by impaired driving. The City of Greenwood plans to continue with the assignment of one (1) DUI officer and to utilize overtime as a part of the police department's DUI enforcement strategy. Two (2) PBTs will be purchased and checkpoint light.

**Budget: \$71,063.00 Federal 154**

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**Project Number: 11-TA-284-1**

**Project Title: Grenada DUI Enforcement Project**

Description: The City of Grenada is the only incorporated area in Grenada County and as such is the hub for shopping, recreation, medical care, and dining for the 23,263 residents of its county as well as for surrounding counties. The City of Grenada is located within Grenada County which is ranked 6<sup>th</sup> in of the top 65% alcohol related crashes for fatal and injury crashes in Mississippi from 1997 – 2009. Grenada County is 17 in top twenty counties for total crashes 100mil VMT along with 9<sup>th</sup> in injury crashes per 10K population. The Grenada Police Department plans to continue to provide one (1) DUI officer and overtime for checkpoints and saturation patrol.

**Budget: \$50,931.63 Federal 154**

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**Project Number: 11-TA-214-1**

**Project Title: Gulfport DUI Enforcement Project – LEL Coordinator**

Description: The City of Gulfport is the 2<sup>nd</sup> largest city in the state. Gulfport lies within Harrison County, which ranks 7<sup>th</sup> for the top 65% alcohol-related fatal and injury crashes in the state from 1997 – 2009. Gulfport ranked 19 out of 25 for crashes in the 2009 City Analysis. The advent of the gaming industry and the sudden dramatic economic and population growth has turned the City of Gulfport into a cosmopolitan area with big city traffic problems. The city is midway between New Orleans and Mobile and is served by the area's only major route to the coast from the north – Highway 49. One casino is located on scenic Highway 90. The traffic problems-inadequate infrastructure, traffic congestion, and an industry that encourages patrons to consume alcohol-comes increased numbers of DUI related crashes-injuries and fatalities. Funding for two (2) DUI officers and overtime will allow for significant patrol hours to engage in saturation patrols, checkpoints and other special DUI enforcement details.

**Budget: \$200,000 Federal 154**

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**Project Number: 11-TA-386-1**

**Project Title: Guntown Police Department**

Description: Will utilize the funds for overtime and fringe which will assist agency with hours above and beyond current duties which will be dedicated to DUI checkpoints and saturation patrol. The goal of the agency is to increase DUI arrest from 28 to 85 in FY11. The city of Guntown is located in Lee County, which ranks 22 out of 30 among the top 65% counties with alcohol related fatalities and injury crashes in the state from 1997 – 2009. Lee County is ranked twice in the top 15 of the twenty counties with traffic safety problems in 2009.

**Budget: \$10,000.00 Federal 154**

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**Project Number: 11-TA-124-1**

**Project Title: Harrison County DUI Enforcement Project**

Description: Harrison County continues to witness stress levels brought on by increased population since Katrina has brought on extensive behavior problems. These include family issues such as domestic violence and increased alcohol consumption. Harrison is ranked 7 of 30 in the top 65% Alcohol Related Crashes with fatal and injury in Mississippi from 1997 – 2009 per 10,000 population. The sheriff department is requesting continued funding for four DUI officers to actively engage in more saturation patrols and safety checkpoints.

**Budget: \$210,872.98 Federal 154**

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**Project Number: 11-TA-125-1**

**Project Title: Hinds County DUI Enforcement Project - LEL Coordinator**

Description: Hinds County is home to eight (8) incorporated municipalities and numerous unincorporated communities. Hinds County is ranked 27 out of 30 of the top 65% alcohol related crashes with fatal and injury in the state from 1997 – 2009. An increase in the number of impaired drivers is a logical expectation. The department requests continued funding for a central LEL officer not only to deal with DUI traffic issues within its boundaries but also to organize, coordinate and conduct regional DUI enforcement activities among agencies throughout central Mississippi. Funding received will continue to fund three (3) full time officers, one (1) part time coordinator and purchase 6 PBTs.

**Budget: \$193,000 Federal 154**

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**Project Number: 11-TA-218-1**

**Project Title: Horn Lake DUI Enforcement Project - LEL Coordinator**

Description: In addition to being close to Memphis, Tennessee, the City of Horn Lake is within a few miles of Tunica which is home to over eight (8) major casinos which are noted for providing free consumption of alcohol to its patrons. Horn Lake is located in Desoto County, is ranked 13 in counties in the top 65% of alcohol related crashes with fatal/injury crashes in Mississippi from 1997 – 2009 with a total of 630. Desoto County is ranked 6<sup>th</sup> for total crashes per 100mil VMT, 9<sup>th</sup> in injury per mile of county road, and 3<sup>rd</sup> in injury per 10K population. The problem continues to worsen with the fast growing population. Horn Lake plans to continue to engage the police department in at least two checkpoints/roadblocks per month during sustained enforcement and to aggressively engage in national impaired driving campaigns. Two (2) full time officers will continue in DUI enforcement for this project as well as to organize, coordinate and conduct regional DUI enforcement activities among agencies.

**Budget: \$110,000.00 Federal 154**

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**Project Number: 11-TA-288-1**

**Project Title: Indianola DUI Enforcement Project**

Description: The City of Indianola has seven night clubs from which a significant number of impaired drivers emerge. Indianola shows a average of 232 accidents from 2006 to 2009 In 2009 the agency made 80 DUI arrest which continues to rise from the 13 made in 2005. The Indianola Police Department will continue to address the DUI problem and requests your continued financial assistance for one (1) full time officer dedicated to DUI enforcement within our city.

**Budget: \$40,000 Federal 154**

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**Project Number: 11-TA-130-1**

**Project Title: Jackson County DUI Enforcement Project**

Description: Overtime money through the DUI Enforcement Program will permit assigned deputies of the Jackson County Sheriff's Department to work overtime DUI details during checkpoints and saturations. More importantly, funding will serve to assist an area where the county ranks 5<sup>th</sup> out of 30 counties in the top 65% alcohol related crashes with fatal and injury in the state from 1997 – 2009. Jackson County ranks 8<sup>th</sup> in total crashes per 100mil VMT, 2<sup>nd</sup> in injury per mile on county roads and 6<sup>th</sup> in injury crasher per 10K population. The plan will continue to provide overtime for DUI Enforcement in Jackson County. This is particularly important as the county is located close to the next county where multiple casinos harbor and routinely use free alcohol to "loosen the pockets" of their patrons. More importantly funding hopefully will serve to assist an area where the county ranks 5<sup>th</sup> in number of alcohol fatalities and injury crashes within the state.

**Budget: \$55,000.00 Federal 154**

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**Project Number: 11-TA-137-1**

**Project Title: Lamar County DUI Enforcement Project**

Description: Ranked 28 out of 30 among the top 65% counties with alcohol related fatalities and injury crashes in the state from 1997 – 2009. Lamar County is ranked 7<sup>th</sup> in injury crashes per mile on county roads for 2009. The funding from OHS will allow Lamar County Sheriff's Department to continue providing two (2) full time DUI Officers, one (1) part time grant administrator/project director along with overtime for checkpoints and saturation patrol enforcement.

**Budget: \$93,926.00 Federal 154**

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**Project Number: 11-TA-138-1**

**Project Title: Lauderdale County DUI Enforcement Project**

Description: Lauderdale County is ranked 20 out of 30 among the top 65% counties with alcohol related fatalities and injury crashes in the state from 1997 – 2009. Lauderdale is 9<sup>th</sup> for total crashes per 100mil VMT and 8<sup>th</sup> for injury crashes per mile on county roads for 2009. Funding is necessary for the salaries of two (2) full time dedicated DUI officers with the Lauderdale County Sheriff's Department. Since the inception of the county's DUI Enforcement Division, driving under the influence arrests have increased, down-time has decreased, and felony DUI convictions have increased. The department plans to conduct checkpoints and saturation patrols and purchase 2 PBTs in order to continue to reduce impaired driving within its jurisdiction.

**Budget: \$100,000 Federal 154**

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**Project Number: 11-TA-140-1**

**Project Title: Leake DUI Enforcement Project**

Description: According to statistics, the Leake County Sheriff's Office has had a tremendous increase in DUI arrests since the inception of the DUI enforcement grant. Though reasons for the increase can be attributed to several factors, motorists en route to the Pearl River Resort and Casinos in Philadelphia is the primary cause for this increase. A new addition to the resort is the Beach Club, which is essentially the only bar in any of the surrounding counties and offers a pool side bar which is accessible from the new water theme park. This raises concerns for the Sheriff's Department since more day time drinking and driving is prevalent. Leake County ranked 10 out of 30 among the top 65% counties with alcohol related fatality and injury crashes in the state from 1997 – 2009. Overtime funding will allow more patrols and checkpoints to combat impaired drivers within the county.

**Budget: \$18,000 Federal 154**

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**Project Number: 11-TA-142-1**

**Project Title: Leflore DUI Enforcement Project**

Description: Motorists driving under the influence is a major problem in Leflore County which ranks 4<sup>th</sup> in the top twenty counties for crashes per 100mil VMT in the state. The City of Greenwood is located within the county, which ranks in the top twenty-five cities at 22 for crashes according to the city analysis for 2009. Thus, the department is requesting continuation funds to for one (1) full time overtime and 1 In-Car Camera which will be utilized in the conviction of DUI by the Leflore County DUI officer.

**Budget: \$65,000 Federal 154**

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**Project Number: 11-TA- 297-1**

**Project Title: Lexington Police Department**

Description: Lexington Police Department has requested funding for overtime in order to conduct DUI enforcement by conducting checkpoints and saturation patrol. The checkpoints and saturation patrol will assist in reducing the number of alcohol related accident within our jurisdiction and create deterrence for those driving through our city from surrounding areas. Funds will be used to purchase 2 PBTs needed for the DUI enforcement.

**Budget: \$10,000.00 Federal 154**

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**Project Number: 11-TA-203-1**

**Project Title: Long Beach DUI Enforcement Project**

Description: Long Beach is located in Harrison County which is ranked 7 of 30 in the top 65% Alcohol Related Crashes with fatal and injury in Mississippi from 1997 - 2009 per 10,000 population. There are approximately 28 the Annual Average Daily Traffic Count (AADT), an average of 218,640 vehicles passes through the city each day. A full time DUI officer will continue to provide the Long Beach Police Department with the resources needed to combat impaired driving within the city of Long Beach.

**Budget: \$50,000 Federal 154**

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**Project Number: 11-TA-220-1**

**Project Title: Louisville Police Department**

Description: Louisville Police Department has an average of over 351 accidents from 2006 to 2009. The police department wrote 58 DUIs for 2009. The Louisville Police Department will utilize funds provided by OHS to employ One (1) full time officer for who will be dedicated to DUI Enforcement.

**Budget: \$45,000.00 Federal 154**

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**Project Number: 11-TA-581-1**

**Project Title: MADD Youth Program**

Description: Mothers Against Drunk Drivers will continue to develop their extension of the Office of Highway Safety Youth Program directly attacking the State's growing problem with teenage and young adult alcohol-related fatalities. The Youth Coordinator will form MADD Youth Initiative Chapters such as Youth In Action (High School students) which focus on the causes of alcohol use from the environment. UMADD chapters which are campus-based student organization comprised of college-aged leaders concerned about underage and high-risk drinking and impaired driving and dedicated to finding solutions. The Youth Coordinator will also plan and coordinate a youth underage drinking summit.

**Budget: \$69,954.98 Federal 154**

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**Project Number: 11-TA-146-1**

**Project Title: Marion County Sheriff's Department**

Description: Marion County is located between two counties which prohibit the sale of alcohol. Marion County ranked 14<sup>th</sup> in top twenty (20) counties for total crashes per 100 mil VMT, ranked 10<sup>th</sup> in fatalities on MHP highways, ranked 7<sup>th</sup> in injury crashes on MHP highways, 8<sup>th</sup> in total VMT MHP highways, 18<sup>th</sup> in injury per mile on county roads, and 20<sup>th</sup> for injury rate per 10K population in 2009. A full time DUI officer along with overtime will be utilized throughout Marion County for DUI enforcement. Funds will be used to purchase 1 In-Car Camera to assist in the prosecution of DUI arrest(s).

**Budget: \$57,846.00 Federal 154**

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**Project Number: 11-TA-305-1**

**Project Title: Marion Police Department**

Description: The city of Marion is located within Lauderdale County which is ranked 20 out of 30 among the top 65% counties with alcohol related fatalities and injury crashes in the state from 1997 – 2009. Lauderdale is 9<sup>th</sup> for total crashes per 100mil VMT and 8<sup>th</sup> for injury crashes per mile on county roads for 2009. Funding from the OHS will be used for overtime for officers to conduct mobilizations such as checkpoints and saturation patrol to reduce drunk driving in the city of Marion.

**Budget: \$10,000.00 Federal 154**

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**Project Number: 11-TA-300-1**

**Project Title: McComb Police Department – LEL Coordinator**

Description: The town of McComb has been ranked 8 out of the top 25 for crashes according to the 2009 city analysis. McComb is located in Pike County which is ranked 8 out of 30 among the top 65% counties with alcohol related fatality and injury crashes in the state from 1997 – 2009. Pike is ranked 11<sup>th</sup> of the top twenty counties for total crashes per 100mil VMT and 17<sup>th</sup> in injury crashes per mile on county roads in 2009. The McComb Police Department has agreed to organize, coordinate and conduct regional DUI enforcement activities among agencies as the new LEL coordinator. Funding will be used for overtime to conduct DUI enforcement by conducting checkpoints and saturation patrol and implement the quarterly LEL luncheons for the Troop M District.

**Budget: \$35,000.00 Federal 154**

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**Project Number: 11-TA- 307-1**

**Project Title: Mendenhall DUI Enforcement Program**

Description: The town of Mendenhall has two major highways intersecting within its city including Highway 49 which is heavily traveled daily with a total daily estimated travel volume of 27,010 travelers. The town of Mendenhall is located within Simpson County. Due to the available funds the city has increased DUI arrest from 21 in 2007 to 47 in 2008 and 43 in 2009. Funding for this budget limited police department will provide one (1) full time DUI officer and 2 PBTs to be used in the department's efforts to remove impaired drivers from the roadways.

**Budget: \$36,000 Federal 154**

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**Project Number: 11-TA-222-1**

**Project Title: Meridian DUI Enforcement Program – LEL Coordinator**

Description: Continued funding for the City of Meridian would provide overtime necessary to run DUI enforcement details on a more frequent basis, such as weekends, holidays and for special events. Meridian is ranked 20 out of 25 in the state for total crashes according to the 2009 city analysis and shows a decrease of at least three (3) rank positions from previous year. It is felt the heightened enforcement contributes the decrease. Meridian lies within Lauderdale County, which is ranked 20 out of 30 among the top 65% counties with alcohol related fatalities and injury crashes in the state from 1997 – 2009. Lauderdale is 9<sup>th</sup> for total crashes per 100mil VMT and 8<sup>th</sup> for injury crashes per mile on county roads for 2009. Two (2) specialized full time DUI officers will serve to reduce DUI offenses within the city. Meridian PD has agreed to continue to be the LEL Coordinator for Troop H and organize, coordinate and conduct regional DUI enforcement activities among agencies.

**Budget: \$100,000 Federal 154**

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**Project Number: 11-TA-408-1**

**Project Title: MHP Sustained HVE Call back/Crackdown DUI Enforcement Project –**

Description: The Department of Public Safety plans to increase the level of DUI enforcement in the state, which will be a major priority. The requested overtime funds will be used to continue an MHP DUI Task Force using off-duty manpower. This Task Force will be used for special DUI enforcement details in highly traveled areas such as roads leading to and from casino areas. The detail will utilize troopers, city police, county sheriffs', deputies and county constables to work in a targeted problem area at problem times in each of the nine MHSP districts. Funding for overtime in this grant includes MHP troopers only. Local agencies that participate are paid through separate DUI enforcement grants. Past details of this size and nature have netted large numbers of impaired drivers taken off the roadways and untold lives saved as a result. The "call back" details will start October 1, 2009 and run continuously through September 30, 2010, with special emphasis placed on the alcohol blitz holiday seasons. This added manpower on the busy highways should help to reduce fatal and injury crashes during this busy season. These details will be in addition to the normal hours worked by the troopers (as approved by the State Personnel Board). These enforcement periods will include checkpoints and saturation patrols by the state and local law enforcement agencies to reduce the number of alcohol-related fatalities in Mississippi.

**Budget: \$2,000,000 Federal 154**

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**Project Number: 11-TA-148-1**

**Project Title: Monroe County DUI Enforcement Program**

Description: Ranking 19 out of 30 among the top 65% counties with alcohol related fatalities and injury crashes in the state from 1997 – 2009. The county is located between Mississippi State University and the University of Mississippi. The sheriff's department DUI unit will consist of one (1) full time DUI officer and 4 PBTs.

**Budget: \$45,091.00 Federal 154**

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**Project Number: 11-TA-149-1**

**Project Title: Montgomery County DUI Enforcement Project**

Description: A major contributor to the high number of traffic crashes within Montgomery County is the number of major highways that run through the county. US 82, US 51, I-55, MS highways 407, 413 and 404 are heavily traveled by motorists who both travel at relatively high speeds and/or who are guilty of impaired driving. In addition, the county is home to a dirt race track which attracts many spectators, some of which engage in alcohol consumption during these events. The DUI officer made 50 DUI arrests made during the FY 09 and only 39 total DUI's were written from 2006 – 2008. The plan will allow the department to continue to provide a DUI officer who will make the roads safer by removing impaired drivers from the roadways in Montgomery County.

**Budget: \$48,000.00 Federal 154**

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**Project Number: 11-TA-311-1**

**Project Title: Morton Police Department**

Description: Morton Police Department made 16 DUI in 2007, 7 in 2008 and 8 in 2009. The Morton Police Department will utilize the funding for overtime to conduct checkpoints and saturation patrol to increase the number of DUI within their city and purchase 2 PBTs to assist in enforcement efforts throughout the city.

**Budget: \$12,000.00 Federal 154**

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**Project Number: 11-TA-150-1**

**Project Title: Neshoba County DUI Enforcement Project**

Description: Neshoba County ranks 3 out of 30 among the top 65% counties with alcohol related fatalities and injury crashes in the state from 1997 – 2009. During the past ten years, Neshoba County has experienced major growth with the opening of new retail and resort businesses located near the Pearl River Casino Resort. The county also contains portions of state highways 15, 16, 19, 21 and 486. The jurisdiction is responsible for 10.6 square miles that make up the City of Philadelphia, approximately three square miles inside the Town of Union, and the 60 square miles of land on the Pearl River Indian Reservation of the Mississippi Band of Choctaw Indians (MBCI). An increased amount of traffic, as well as popular tourist attractions, has resulted in increased number of both alcohol- related violations and alcohol-related crashes to which the sheriff's department must respond. The department employs one (1) full-time DUI officer whose duties include coordinating alcohol awareness presentations, DUI roadblocks/checkpoints and other programs related to reducing DUI behavior in the county. The county will purchase 4 PBTs and 4 LED Flares during DUI enforcement duties.

**Budget: \$48,035.00 Federal 154**

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**Project Number: 11-TA-224-1**

**Project Title: New Albany DUI Enforcement Program**

Description: New Albany with 8400 citizen as of the last census is "dry", but borders Lee and Marshall Counties, which sell alcoholic beverages. They are experiencing rising problems with impaired drivers due to alcohol. They issued 89 DUI's in 2007, 102 in 2008 and 59 in 2009. The decrease in DUIs for 2009 is accredited to the enforcement efforts being made by the 100% dedication DUI Officer. The police department will continue enforcement and educational programs within our community to continue to reduce the number of DUI in our area. With the new Toyota factory at the Well Springs site, New Albany expects many increases from impaired drivers and wishes to meet this challenge with one (1) full time DUI officer.

**Budget: \$59,400.00 Federal 154**

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**Project Number: 11-TA-151-1**

**Project Title: Newton County DUI Enforcement Project**

Description: Newton County is ranked 16 of the top 20 counties for fatality VMT rate on state highways. Newton will continue to implement a DUI enforcement project to address the extensive amount of "downtime" required to process a DUI arrest with the use of federal dollars to provide one (1) DUI officer to work additional manpower hours in order to focus specifically on DUI related incidents. 3 PBTs are requested to assist in with this project.

**Budget: \$38,000 Federal 154**

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**Project Number: 11-TA-395-1-1**

**Project Title: Oakland DUI Enforcement Project**

Description: Oakland is located at the crossroads of I-55 and Highway 32. Grenada is 15 miles south and Batesville is 14 miles north. The Oakland PD will conduct high visibility DUI enforcement in this very busy area to combat the impaired driver. Oakland is within Yalobusha County which 25 out of 30 among the top 65% counties with alcohol related fatalities and injury crashes in the state from 1997 – 2009. The Oakland Police Department went from zero DUI in 2007 to 4 in 2008 an to 19 in 2009 due to overtime funding for from OHS for HVE which includes checkpoints and saturation patrol.

**Budget: \$10,000.00 Federal 154**

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**Project Number: 11-TA-316-1**

**Project Title: Ocean Springs DUI Enforcement Project**

Description: Impacted by the costal casino industry is the City of Ocean Springs which was once a quaint community. With the increasing number of DUI arrests and with larger court dockets, the city is in need of continuation of funds for DUI overtime. Crash analysis also shows the Ocean Springs ranks 9 in the top 25 among cities, and is located in Jackson County, which ranks 5<sup>th</sup> in top 65% of alcohol-related fatality/injury crashes from 1997-2009 in the state. One (1) full time DUI officer will act as a deterrent to impaired driving.

**Budget: \$40,000 Federal 154**

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**Project Number: 11-TA-402-1**

**Project Title: Office of Attorney General - Traffic Safety Resource Prosecution Project**

Description: The Office of the Attorney General will receive a continuation grant for a Traffic Safety Resource Prosecutor, which will assist STORM, and train DUI prosecutors throughout the state. OHS will collaborate with the Mississippi Prosecutor=s Association and the Prosecutor=s Training Division of the Mississippi Attorney General=s Office to increase DUI conviction rates. The OHS currently funds a grant through the Prosecutor=s Training Division of the Mississippi Attorney General=s Office for a Traffic Safety Resource Prosecutor (TSRP). The TSRP will act as a liaison to increase the conviction rates in Impaired Driving cases. Funding is requested for an assistant to the Traffic Safety Resource Prosecutor.

To assist OHS in obtaining its goal of increasing DUI conviction rates, the TSRP will communicate program plans to local prosecutors *prior* to implementation. This will ensure that the prosecutors are prepared to handle large influxes of cases following blitz periods and that they are constantly aware of the plan of action. Such awareness will ensure that the impaired driving cases are being diligently pursued not only by law enforcement officers, but also by the prosecutors until successful dispositions of the cases are achieved.

The TSRP will also assist prosecutors and law enforcement officers across the state in identifying areas where training is needed. This collaboration will result in the training of a minimum of 1000 prosecutors and law enforcement officers on topics including but not limited to: prosecuting basic DUI cases (A Practical DUI Course: Nuts & Bolts); crash reconstruction; vehicular homicide (A Lethal Weapon); search and seizure; Officer Testimony Training (A Cops in Court); Legal Updates; Basic DUI prosecution Course with a SFST primer; PowerPoint for Prosecutors; and Trial Advocacy for DUI cases. Funding will purchase 1 projector screen and intercom/speaker system.

**Budget: \$227,472.00 Federal 154**

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**Project Number: 11-TA-410-1**

**Project Title: OHS P & A**

Description: Direct and indirect expenses that are attributed to the overall management of the State's Highway Safety Plan. Costs can include salaries and related personnel benefits for the Governor's Representative for Highway Safety and for other technical, administrative, and clerical staff, for the States' Highway Safety Office. P&A costs can also include other office cost, such as travel, equipment, supplies, rent and utility expenses necessary to carry out the functions of the State's Highway Safety Offices.

P & A, contractual services, other expenses related to 154 project(s), along with continued pursuit of the grant management system.

**Budget: \$400,000.00 Federal 154 P & A**

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**Project Number: 11-TA-410-1**

**Project Title: OHS Alcohol Program Management**

Description: Impaired Driving Project Managers. Funding will provide 4 Program Managers, commodities, and contractual services.

**Budget: \$300,000 Federal 154**

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**Project Number: 11-TA-410-3**

**Project Title: Sustained DUI Enforcement PAID MEDIA Campaign**

Description: Paid media in support of the sustained DUI enforcement efforts and the "Drunk Driving, Over the Limit, Under Arrest" campaign has been included in 154 funding. These funds will be used for sustained television radio ads in December 2010 and July 2011, with the remaining funds to be spent around Labor Day 2011. The Mississippi Highway Patrol will receive 154 and 410 funding to maintain the sustained DUI enforcement statewide and ensure concentration of DUI enforcement during the Labor Day, July 4<sup>th</sup>, Christmas and New Year's holidays. The Department of Public Safety will contract with a media specialist for placement and purchase of all media for the OHS. The number of holiday alcohol-related fatalities will be used to evaluate the media messaging for December 2009, July 2010, and Labor Day 2010. The measures that will be used to assess message recognition are as follows: number of television and radio spots, ads and GPAs for paid media, earned media messages for print and television, and alcohol-related fatalities will be used to evaluate the effectiveness of the messaging.

**Budget: \$430,000 Federal 154**

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**Project Number: 11-TA-318-1**

**Project Title: Olive Branch DUI Enforcement Project**

Description: The cost effectiveness of the proposed program to address DUI far outweighs revenue generated from the City of Olive Branch and therefore limits the police department in addressing impaired drivers. The city is situated within Desoto county which ranks number 13 out of 30 among the top 65% of alcohol related crashes from 1997 - 2009 in the state. Requested continuation funds afford the department the opportunity to maintain one (1) full time DUI officer and to purchase 1 PBT.

**Budget: \$45,252.79 Federal 154**

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**Project Number: 11-TA-225-1**

**Project Title: Oxford DUI Enforcement Project**

Description: Based on the 2000 census plus the estimated addition of residences annexed, the population of the City of Oxford is 17,500. The total University of Mississippi population is another 14,500. Oxford has remained in the top ten at 7 in the 2009 City Analysis. The Oxford Police Department and the DUI Enforcement Officers have made 2,926 DUI arrests from January 2004 to May 2010, over 520 for 2008 alone. There were 337 DUI arrest in 2009. There were 5,734 since 2007 to 2009 which includes 32 fatalities from 2007 to 2009. Subsequently the city is experiencing significant alcohol-related traffic issues and thus has developed a DUI comprehensive enforcement and education plan which includes the employment of two (2) DUI officers funded by OHS along with one (1) full time officer through the police department.

**Budget: \$125,000.00 Federal 154**

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**Project Number: 11-TA-226-1**

**Project Title: Pascagoula DUI Enforcement Project**

Description: The City of Pascagoula lies within Jackson County, which ranks 5 out of 30 among the top 65% of alcohol related crashes from 1997 - 2009 in the state. Pascagoula is requesting overtime and fringe for HVE to conduct checkpoints, saturation patrol and other DUI enforcement duties.

**Budget: \$49,774.00 Federal 154**

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**Project Number: 11-TA-227-1**

**Project Title: Pass Christian DUI Enforcement Project**

Description: Funding will allow the purchase of equipment, such as one in-car camera and four PBTs in an effort to adequately address impaired driving in the Town of Pass Christian. Pass Christian lies within Harrison County, which is ranked 7 of 30 in the top 65% Alcohol Related Crashes with fatal and injury in Mississippi from 1997 – 2009 per 10,000 population. The strategy of the police department will be to place more officers on each shift in an effort to concentrate on specific areas impaired driving behavior is more prone.

**Budget: \$11,963.28 Federal 154**

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**Project Number: 11-TA-155-1**

**Project Title: Pearl River County DUI Enforcement Project**

Description: Pearl River County is still experiencing the impact of Hurricane Katrina, especially on the population which has nearly doubled in size. This is due to the influx of people from the New Orleans and Slidell, Louisiana, as well as from Hancock County, MS. Pearl River county is ranked 2 out of 30 among the top 65% of alcohol related crashes from 1997 – 2009 in the state. Pearl River ranked 12<sup>th</sup> for injury crashes per mile on county roads and 18 in injury crashes per 10K population of the top twenty counties in state for 2009. The DUI Enforcement Unit will consist of two (2) full time dedicated DUI officers for HVE.

**Budget: \$95,925.00 Federal 154**

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**Project Number: 11-TA-422-1**

**Project Title: Pearl River Valley Water Supply District (Ross Barnett Reservoir DUI Enforcement Project)**

Description: The Pearl River Reservoir Patrol engages in patrolling over 100 miles of shoreline, over 90 miles of highway and county roads and the Natchez Trace and five counties of jurisdiction. The Jackson Metro area (within 15 miles of the Reservoir) is home to several colleges and universities and students often recreate along the Pearl River and the Reservoir, thus resulting in a major influx of drivers, some who are under the influence. The area also has an abundance of bars and restaurants. These establishments have "resort status" which allows them to stay open later than other bars in the nearby city. Continuation of the DUI Enforcement grant will allow funding for one (1) dedicated full time DUI officer for HVE.

**Budget: \$37,000.00 Federal 154**

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**Project Number: 11-TA-156-1**

**Project Title: Perry County DUI Enforcement Project**

Description: Perry County is located on the Mississippi Gulf Coast in the southeastern portion of the state. As a result of an increase in population due to Hurricane Katrina the sheriff's department, traffic crashes have increased significantly. The department's plan is to use funding for one (1) full time DUI officer along with overtime funds to conduct blitzes and to engage in DUI checkpoints, plus purchase 2 PBTs.

**Budget: \$55,000.00 Federal 154**

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**Project Number: 11-TA-228-1**

**Project Title: Philadelphia DUI Enforcement Project**

Description: During late July and early August, traffic increases for the City of Philadelphia due to the Choctaw Indian Fair and the Neshoba County Fair, commonly known as "Mississippi's Biggest House Party". In addition, the City sees tremendous traffic from the casinos, hotels and water parks at the Pearl River Resort which is located just two miles of the Philadelphia. The City of Philadelphia is located within Neshoba County, which ranks 3 out of 30 among the top 65% counties with alcohol related fatalities and injury crashes in the state from 1997 - 2009. Neshoba also ranks in three (3) separate categories in the top twenty counties identified with traffic problems for 2009. The DUI officer for the Philadelphia Police Department receive top award for 292 DUI arrest | 2009. Grant funds will be used to pay salary for one (1) full time. **Budget: \$43,000 Federal 154**

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**Project Number: 11-TA-229-1**

**Project Title: Picayune Police Department**

Description: The city of Picayune is located in Pearl River County which is ranked 2 out of 30 among the top 65% of alcohol related crashes from 1997 - 2009 in the state. Pearl River ranked 12<sup>th</sup> for injury crashes per mile on county roads and 18 in injury crashes per 10K population of the top twenty counties in state for 2009. The police department made 265 DUI arrest in 2009. Funding will continue to provide two (2) full time DUI officers, one (1) full time Coordinator, 2 PBTs and 2 Spike Strips for HVE.

**Budget: \$129,623.20**

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**Project Number: 11-TA-158-1**

**Project Title: Pontotoc County DUI Enforcement Project**

Description: Although Pontotoc County is a dry county, the illegal sale and consumption of alcohol remains a major problem. Geographically, the county is located on an industrial and major transportation corridor between Birmingham and Memphis and will soon undergo major population growth due to the establishment of a new Toyota plant. Pontotoc County ranks within the top twenty-five counties in alcohol-related fatality rates. Proposed funding is needed to continue DUI enforcement with one (1) full time DUI which will be enhanced by In-Car Camera for prosecution of DUI arrests.

**Budget: \$51,527.30 Federal 154**

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**Project Number: 11-TA-324-1**

**Project Title: Pontotoc DUI Enforcement Project - LEL Coordinator**

Description: There are seven major highways that intersect within the corporate limits of the City of Pontotoc which is the principal municipality in Pontotoc County. These thoroughfares, as well as the city streets pose a danger to the public, because of traffic offenses such as speeding, DUI, and other traffic related problems that cause traffic crashes. The Pontotoc Police Department has agreed to continue to be the LEL Coordinator for Troop F, organize, coordinate and conduct regional DUI enforcement activities among agencies. The city is requesting one (1) DUI officer and overtime funding, as well as 1 Laptop for DUI activities and reporting.

**Budget: \$65,000 Federal 154**

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**Project Number: 11-TA-325-1**

**Project Title: Poplarville DUI Enforcement Project**

Description: Poplarville is located in Pearl River County, which is ranked 2 out of 30 among the top 65% of alcohol related crashes from 1997 – 2009 in the state. Pearl River ranked 12<sup>th</sup> for injury crashes per mile on county roads and 18 in injury crashes per 10K population of the top twenty counties in state for 2009. Poplarville is requesting one (1) full time DUI officer and one (1) part time DUI coordinator to address the DUI problem in this area.

**Budget: \$54,767.00 Federal 154**

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**Project Number: 11-TA-161-1**

**Project Title: Rankin County Sheriff's Department**

Description: According to NHTSA National Center for Statistics and Analysis, Rankin County is currently ranked 6<sup>th</sup> in the state in number of alcohol related fatalities with 11 fatalities. Rankin is ranked 8<sup>th</sup> statewide in number of total traffic fatalities with total being 26. In 2009, Rankin County Sheriff's Department made 164 DUI arrest. Funding received from the OHS will continue to provide two (2) full time DUI officers and overtime for HVE.

**Budget: \$115,000.00 Federal 154**

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**Project Number: 11-TA-338-1**

**Project Title: Saltillo DUI Enforcement Project**

Description: Problems within the city limits of Saltillo are brought on by area counties prohibiting the sale of alcoholic beverages. This enhances drinking and driving behaviors within the city due to the fact that many drivers come over to buy alcohol and/or visit the two available nightclubs. The city of Saltillo is located in Lee county which ranks 22 out of 30 among the top 65% counties with alcohol related fatalities and injury crashes in the state from 1997 – 2009. Lee county is ranked twice in the top 15 of top twenty counties with traffic safety problems in 2009. The plan is to continue to designate one (1) full time DUI officer to address the problem of impaired driving in the city and increase the number of DUI's from an average 50 to 100 in FY 2011. The police department will purchase 1 In-Car Camera will be purchased to assist with prosecution of DUI arrest in FY11.

**Budget: \$44,540.00 Federal 154**

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**Project Number: 11-TA-881-1**

**Project Title: Sherman DUI Enforcement Project**

Description: The construction of the Toyota plant located a few miles west of the Town of Sherman will greatly increase its traffic flow. The town corporate limits include parts of Pontotoc, Union and Lee counties, the latter being ranked in the top 65%. Two of the counties are dry while one is wet. This poses great concern for the town which is wet. Funding will allow the continuation of overtime for HVE such as checkpoints and saturation patrol along with the purchase of 1 In-Car Camera for prosecution purposes.

**Budget: \$20,000 Federal 154**

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**Project Number: 11-TA-164-1**

**Project Title: Simpson County DUI Enforcement Project**

Description: The Simpson County Sheriff's Department needs to continue to implement its DUI Unit in order to adequately respond to the large number of vehicular crashes that occur within the county. Of the four municipalities located within the 591 square miles and the population of over 27,000, only two have their own police department. Further, DUI is a contributing factor in a significant number of crashes. Highway 49 runs through the county with high traffic flow from Memphis/Jackson to the Gulf Coast. The plan is for the department to receive funding for two (2) full time dedicated DUI officers, overtime, 1 In-Car Camera and 6 PBTs.

**Budget: \$105,000.00 Federal 154**

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**Project Number: 11-TA-231-1**

**Project Title: Starkville DUI Enforcement Project – LEL Coordinator**

Description: According to the 2009 Top 25 City Analysis, Starkville ranks 17 for crashes. During the school year, the city is host to thousands of visitors for various reasons including college sporting events, concerts, festivals and business events. The police department proposes continued funding for two (2) full time, overtime, 4 PBTs, and 2 Barricades for roadblocks/checkpoints. DUI officers will continue to conduct high visibility DUI enforcement within the city, home to Mississippi State University. Two PBTs and two cameras are requested. The Starkville Police Department has agreed to continue to be the LEL Coordinator for Troop G, organize, coordinate and conduct regional DUI enforcement activities among agencies.

**Budget: \$122,000.00 Federal 154**

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**Project Number: 11-TA-166-1**

**Project Title: Stone County DUI Enforcement Project**

Description: Characteristics that define Stone County as high risk for drivers under the influence include: gaming industry in adjoining county to the south; a major highway (49) that serves as a pass-through transportation artery from the Memphis/state Capital to the coastal area; a large influx of construction, and a college community. Stone County made 191 DUI arrest in 2009, reported 112 crashes involving intoxicated drivers, as well as two alcohol related crashes resulting in fatalities with an overall number of 405 vehicle crashes for the year. Stone County would like continued funding for two (2) full time dedicated DUI officers and overtime.

**Budget: \$89,200.00 Federal 154**

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**Project Number: 11-TA-708-1**

**Project Title: STORM**

Description: This grant will assist STORM (Sobriety Trained Officers Representing Mississippi), the DUI officer association, in logistics for two (2) annual conferences for speakers, hotel rooms, commodities, etc. To date there are 1389 members, and attendance has increased from approximately 100 per conference in 2008 to an average of 125 in 2010.

**Budget: \$15,000.00 Federal 154**

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**Project Number: 11-TA-172-1**

**Project Title: Tunica County DUI Enforcement Project**

Description: Tunica County ranks number 1 in the top 65% of alcohol related crashes in the entire state. Tunica County is 3<sup>rd</sup> in top twenty counties for injury crashes per mile on county roads for 2009. Tunica houses the largest casino resort between Las Vegas and Atlantic City. Tunica County is also a fast growing entertainment destination with more headline entertainment than anywhere else in mid-America. Unfortunately, the influx in the number of casinos results in a horrendous impact upon the area as the county Coordination of the DUI Enforcement Unit will consist of a two (2) full time DUI officers, one (1) part time coordinator, and overtime along with the purchase of 2 laptops and 2 LED directional warning lights for checkpoints.

**Budget: \$88,000 Federal 154**

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**Project Number: 11-TA-232-1**

**Project Title: Tupelo Police Department**

Description: The city of Tupelo ranks 12 in the 2009 City Analysis for crashes across the state. Tupelo is located in Lee County which ranks 22 out of 30 among the top 65% counties with alcohol related fatalities and injury crashes in the state from 1997 – 2009. Lee County is ranked twice in the top 15 of top twenty counties with traffic safety problems in 2009.

The proposed funding will provide overtime and 5 PBTs for HVE to conduct checkpoints and saturation patrol.

**Budget: \$31,528.88 Federal 154**

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**Project Number: 11-TA-412-2**

**Project Title: NET USM Project**

Description: The State of Mississippi plans to address the 21-34 year working population relevant to drinking and driving by implementing the NETS (Network of Employers for Traffic Safety) program designed to offer businesses the opportunity to educate their employees about the dangers of drinking and driving. Extensive efforts are being made to get relevant materials distributed and to utilize media across the state to get the message out to individuals of various work capacities about the ills of impaired driving. Alcohol Program Managers will participate in NETS training and engage in technical assistance on organizational development, public relations, product development and other components of the program in order to formulate a NETS specific strategic business and marketing plan.

**Budget: \$175,000 154 Federal**

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**Project Number: 11-TA-178-1**

**Project Title: Webster County DUI Enforcement Program**

Description: The Webster County Sheriff's Department has a significant and growing problem with impaired driving. Webster County has made 40 DUI arrests for the FY10 grant year to date and currently has a conviction rate of 80%. There are six major state and federal roadways that pass through Webster County: US 82, MS 9, MS 15, MS 50, MS 404 and the Natchez Trace Parkway. There are several industries in the county which adds a high volume of Transport Truck traffic to these roadways along with major timber operations requiring heavily laden log trucks. Webster County is a "dry" county bordered by three "wet" counties. The awarding of a DUI Enforcement grant will allow increased DUI enforcement, determent, prosecution and adjudication. This grant would provide a DUI Officer and allow high visibility enforcement activities, which would deter DUI motorists, thereby making our roadways safer. The proposal is for one (1) full time dedicated officer and 1 PBT.

**Budget: \$44,477.00 Federal 154**

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**Project Number: 11-TA-357-1**

**Project Title: Wiggins DUI Enforcement Project**

Description: A major factor that defines the City of Wiggins as being high risk for driving under the influence behavior include gaming industry in an adjoining county which encourages alcohol consumption. The police department plans to deal with this problem by involving several other law enforcement agencies in regular sobriety checkpoints in an effort to remove the impaired driver. The proposal is for one (1) full time dedicated DUI officer, overtime and 1 In-Car Camera.

**Budget: \$55,000 Federal 154**

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**Project Number: 11-TA-358-1**

**Project Title: Winona DUI Enforcement Project**

Description: A need to rekindle its DUI Unit has prompted the City of Winona to apply for federal funding. The city is experiencing an increase in alcohol-related crashes and impaired driving violations. Federal funding will allow for one (1) full time DUI officer and 3 PBTs for DUI HVE.

**Budget: \$40,000 Federal 154**

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**Project Number: 11-TA-180-1**

**Project Title: Winston County DUI Enforcement Project**

Description: The Winston County ranks 19 of the top twenty counties for total crashes VMT on state highways. The Winston County Sheriff's Department has experienced an increase in traffic due to roadways being traveled to and from the Pearl River Casino Resort in adjacent Neshoba County. The casino is known to serve alcoholic beverages to its patrons. Funding will be utilized to employ one (1) DUI officer and purchase 3 PBTs.

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**Project Number: 11-TA-181-1**

**Project Title: Yalobusha County DUI Enforcement Program**

Description: Yalobusha County is located between Enid and Grenada Reservoir with the two county seats of Water Valley and Coffeeville. Yalobusha County is experiencing an increase in impaired driving due to the county being voted "wet" and the two recreational areas. The Sheriff's office is experiencing rises in calls for service and is facing strained budgets due to the economy. Yalobusha County is ranked 15<sup>th</sup> in total crashes bases on VMT on state highways. Yalobusha will work closely with the MS Hwy Patrol to combat DUI within the county along with other local agencies. The full time DUI officer has attended all training through the LEL office related to alcohol impairment along with the Law Enforcement and Prosecutors conference in April 2010. The officer is dedicated in removing impaired drivers from the roadways in Yalobusha County. The proposed project will be for one (1) full time officer, overtime, 2 PBTs and 1 In-Car Camera.

**Budget: \$51,634.68 Federal 154**

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**Project Number: 11-TA-182-1**

**Project Title: Yazoo County DUI Enforcement Project**

Description: Yazoo County ranks 25 out of 30 among the top 65% counties with alcohol related fatalities and injury crashes in the state from 1997 - 2009. Yazoo County contains several major traffic arteries, including: Interstate 55, Hwy 51, Hwy 49, and Hwy 3. Also included are several major local roadways, such as: Hwy 432, Hwy 433, and Hwy 149 just to name a few. Yazoo County is a "wet" county, making liquor, beer, and wine readily available and easy to obtain. The Yazoo Co Sheriffs Dept is requesting funding for one (1) DUI officer and overtime for HVE.

**Budget: \$41,000.00 Federal 154**

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Program Area Cost Summary (See HS 217)

**Planning and Administration:**

Planning and Administration for 154 funds are 10%.

Budget: \$400,000 Federal 154 P & A

Equipment over \$5,000: NONE

**Paid Media:**

A comprehensive, sustained paid media campaign in support of the sustained DUI enforcement efforts and the "Drunk Driving, Over the Limit, Under Arrest" campaign has been included in 154 and 410 alcohol funding. These funds will be used for sustained radio and television ads, print, and outdoor space in December 2010, January 2011, June 2011, July 4<sup>th</sup> 2011, and Labor Day 2011. The Mississippi Highway Patrol will receive 154 and 410 funding to maintain the sustained DUI enforcement statewide and ensure concentration of DUI enforcement during the Labor Day, July 4<sup>th</sup>, Christmas and New Year's holidays. A media contractor will be hired for placement and purchase of all media for the OHS. The "Drunk Driving, Over the Limit, Under Arrest" messages will be approved by NHTSA before airing. The number of holiday alcohol-related fatalities will be used to evaluate the media messaging for December 2010, July 2011, and Labor Day 2011. The measures that will be used to assess message recognition are as follows: number of television and radio spots, ads and GPAs for paid media, earned media messages for print and television, and alcohol-related fatalities will be used to evaluate the effectiveness of the messaging.

**Budget: \$430,000 Federal 154**

**HE 154:  
SECTION 154 FY 2011 Hazard Elimination FUNDS**

| Agency   | Project Title   | Amount                | Funds     | Total     |
|--|---|-----------------------|-----------|-----------|
| 1. Mississippi Department of Transportation<br>11-HE-417-1 | Hazard Elimination Project<br>Traffic Records Improvement<br>Drive Smart Mississippi Campaign | \$4,650,898.00        | -0-       | -0-       |
| <b>Total 154 H.E. Funds</b>                                |   | <b>\$4,650,898.00</b> | <b>0-</b> | <b>0-</b> |

**154 Alcohol Projects  
2011 SECTION 154 ALCOHOL FUNDS**

| Subgrant  | Project Title   | FY11 Funded         | FY11 Match        | FY11 Total          |
|---|---|---------------------|-------------------|---------------------|
| 1. Aberdeen Police Department<br>11-TA-238-1          | DUI Enforcement Project<br>Personnel: Overtime<br>Fringe: FICA/Retirement   | \$10,000.00         | -0-               | \$10,000.00         |
| 2. Bay St. Louis Police Department<br>11-TA-202-1     | DUI Enforcement Project<br>Personnel: Overtime;<br>Fringe; Commodities;<br>Contractual Services;<br>Equipment: 2 PBTs   | \$38,918.42         | -0-               | 38,918.42           |
| 3. Byhalia Police Department<br>11-TA-893-1           | DUI Enforcement Project<br>Personnel: 1 Full Time Officer<br>and overtime;<br>Fringe; Travel; Commodities;<br>Contractual Services; and<br>Equipment: 1 In-car camera<br>2 Portable Intoxilyzer | \$45,553.61         | -0-               | \$45,553.61         |
| 4. Carroll County Sheriff's Department<br>11-TA-108-1 | DUI Enforcement Project<br>Personnel: 1 Full Time Officer<br>and overtime;<br>Fringe; Travel; Commodities;<br>and<br>Equipment: 1 Portable<br>Intoxilyzer                                       | \$55,000.00         | -0-               | \$55,000.00         |
| 5. Carthage Police Department<br>11-TA-255-1          | DUI Enforcement Project<br>Personnel: 1 Full Time Officers<br>and overtime; Fringe; Travel,<br>Commodities; and Contractual<br>Services   | \$51,524.32         | -0-               | \$51,524.32         |
| <b>TOTAL PROJECTS</b>                                 |   | <b>\$206,016.35</b> | <b>0-</b>         | <b>\$206,016.35</b> |
| <b>Subgrantee</b>                                     | <b>Project Title</b>  | <b>FY11 Funded</b>  | <b>FY11 Match</b> | <b>FY11 Total</b>   |

|   |  |              |     |              |
|---|--|--------------|-----|--------------|
| 6. Clinton Police Department<br>11-TA-206-1             | DUI Enforcement Project<br>Personnel: 2 Full Time Officer and overtime; Fringe; Commodities; Contractual Services; and Equipment:<br>1 Portable Intoxilyzer<br>1 In-Car Camera | \$80,000.00  | -0- | \$80,000.00  |
| 7. Collins Police Department<br>11-TA-261-1             | DUI Enforcement Project<br>Personnel: Overtime; Fringe   | \$20,000.00  | -0- | \$20,000.00  |
| 8. Columbia Police Department<br>11-TA-262-1            | DUI Enforcement Project<br><i>LEL Coordinator-Troop J</i><br>Personnel: 2 Full Time DUI Officers; Fringe; Commodities  | \$93,826.80  | -0- | \$93,826.80  |
| 9. Covington County Sheriff's Department<br>11-TA-116-1 | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer and overtime; Fringe; Travel; and Commodities  | \$40,000.00  | -0- | \$40,000.00  |
| 10. D'Iberville Police Department<br>11-TA-269-1        | DUI Enforcement Project<br>Personnel: 2 Full Time DUI Officers and overtime; Fringe; Travel and Commodities  | \$88,289.52  | -0- | \$88,289.52  |
| 11. Desoto County Sheriff's Department<br>11-TA-117-1   | DUI Enforcement Project<br>Personnel: 3 Full Time DUI Officers and Overtime; Fringe; Travel; Equipment: 4 Portable Intoxilyzers  | \$157,000.00 | -0- | \$157,000.00 |
| 12. Florence Police Department<br>11-TA-277-1           | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer and Overtime; Fringe; Travel; Commodities; and Equipment:<br>1 Portable Intoxilyzer                              | \$42,530.61  | -0- | \$42,530.61  |
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|--|--|--------------|-----|--------------|
| 13. Forrest County District Attorney<br>11-TA-118-2    | Prosecution of Felony DUI Personnel: 75% salary ADA; 75% Fringe; Travel; Commodities; Contractual Serv.  | \$98,018.39  | -0- | \$98,018.39  |
| 14. Forrest County Sheriff's Department<br>11-TA-118-1 | DUI Enforcement Project Personnel: 3 Full Time DUI Officers, Overtime and Part Time Coordinator; Fringe; Travel; Commodities   | \$159,088.84 | -0- | \$159,088.84 |
| 15. Greene County Sheriff's Department<br>11-TA-121-1  | DUI Enforcement Project Personnel: 1 Full Time DUI Officers and Overtime; Fringe   | \$38,363.16  | -0- | \$38,363.16  |
| 16. Greenwood Police Department<br>11-TA-213-1         | DUI Enforcement Project <i>LEL Coordinator-Troop D</i> Personnel: 1 Full Time DUI Officer and Overtime; Fringe; Travel; Contractual Services, Commodities; and Equipment: 2 Portable Intoxilyzers Checkpoint Light | \$71,063.00  | -0- | \$71,063.00  |
| 17. Grenada Police Department<br>11-TA-284-1           | DUI Enforcement Project Personnel: 1 Full Time DUI Officer and Overtime; Fringe; Travel; & Commodities   | \$50,931.63  | -0- | \$50,931.63  |
| 18. Gulfport Police Department<br>11-TA-214-1          | DUI Enforcement Project <i>LEL Coordinator-Troop K</i> Personnel: 2 Full Time DUI Officers and Overtime; Fringe; Travel; and Commodities   | \$200,000.00 | -0- | \$200,000.00 |
| 19. Guntown Police Department<br>11-TA-386-1           | DUI Enforcement Project Personnel: Overtime; Fringe  | \$10,000.00  | -0- | \$10,000.00  |
|  |  |              |     |              |

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|---|---|---------------------|-------------|---------------------|
| 20. Harrison County Sheriff's Department<br>11-TA-124-1 | DUI Enforcement Project<br>Personnel: 4 Full Time DUI Officer and Overtime; and Fringe  | \$210,872.98        | -0-         | \$210,872.98        |
| 21. Hinds County Sheriff's Department<br>11-TA-125-1    | DUI Enforcement Project<br><i>LEL Coordinator-Troop C</i><br>Personnel: 3 Full Time DUI Officer, 1 Part Time Coordinator, and Overtime; Fringe; Travel; Contractual Services; Commodities; and Equipment: 6 Portable Intoxilyzers | \$193,000.00        | -0-         | \$193,000.00        |
| 22. Horn Lake Police Department<br>11-TA-218-1          | DUI Enforcement Project<br><i>LEL Coordinator-Troop E</i><br>Personnel: 2 Full Time DUI Officer, and Overtime; Fringe; and Commodities  | \$110,000.00        | -0-         | \$110,000.00        |
| 23. Indianola Police Department<br>11-TA-288-1          | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer; Fringe; Travel; Commodities; and Contractual Services  | \$40,000.00         | -0-         | \$40,000.00         |
| 24. Jackson County Sheriff's Department<br>11-TA-130-1  | DUI Enforcement Project<br>Personnel: Overtime; Fringe; Contractual Services; and Commodities   | \$55,000.00         | -0-         | \$55,000.00         |
| 25. Lamar County Sheriff's Department<br>11-TA-137-1    | DUI Enforcement Project<br>Personnel: 2 Full Time DUI Officer, Part Time Grant Administrator, and Overtime; Fringe; and Travel  | \$93,926.00         | -0-         | \$93,926.00         |
| <b>TOTALS</b>   |   | <b>\$642,897.98</b> | <b>-0-</b>  | <b>\$642,897.98</b> |
| <b>By Date</b>  | <b>11/1/12</b>  | <b>642,897.98</b>   | <b>0.00</b> | <b>642,897.98</b>   |

|   |   |              |     |              |
|---|---|--------------|-----|--------------|
| 26. Lauderdale County Sheriff's Department<br>11-TA-138-1 | DUI Enforcement Project<br>Personnel: 2 Full Time DUI Officer and Overtime; Fringe; Travel; Contractual Services; Commodities; and Equipment: 2 Portable Intoxilyzers | \$100,000.00 | -0- | \$100,000.00 |
| 27. Leake County Sheriff's Department<br>11-TA-140-1      | DUI Enforcement Project<br>Personnel: Overtime Fringe; Travel; Contractual Services; and Commodities  | \$18,000.00  | -0- | \$18,000.00  |
| 28. Leflore County Sheriff's Department<br>11-TA-142-1    | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer and Overtime; Fringe; Travel; Commodities; and Equipment: 1 In-Car Camera                               | \$65,000.00  | -0- | \$65,000.00  |
| 29. Lexington Police Department<br>11-TA-297-1            | DUI Enforcement Project<br>Personnel: Overtime; Fringe; and Equipment: 2 Portable Intoxilyzers  | \$10,000.00  | -0- | \$10,000.00  |
| 30. Long Beach Police Department<br>11-TA-203-1           | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer and Overtime; Fringe; and Commodities   | \$50,000.00  | -0- | \$50,000.00  |
| 31. Louisville Police Department<br>11-TA-220-1           | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer; Fringe; Commodities and Contractual Services   | \$45,000.00  | -0- | \$45,000.00  |
| 32. M.A.D.D.<br>11-TA-581-1                               | Youth Projects Grant<br>Personnel: 1 Youth Coordinator; Fringe; Travel; Commodities: Other supplies; Contractual Services: Rent, Professional                         | \$69,954.98  | -0- | -0-          |
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| 33. Marion Police Department<br>11-TA-305-1           | DUI Enforcement Project<br>Personnel: Overtime; and Fringe  | \$10,000.00    | -0- | \$10,000.00  |
| 34. Marion County Sheriff's Department<br>11-TA-146-1 | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer and Overtime; Fringe; Travel; and Equipment: 1 Digital Ally Camera  | \$57,846.00    | -0- | \$57,846.00  |
| 35. McComb Police Department<br>11-TA-300-1           | DUI Enforcement Project<br><i>LEL Coordinator-Troop M</i><br>Personnel: Overtime and Part Time Project Coordinator; Fringe; Travel; Contractual Services; and Commodities | \$35,000.00    | -0- | \$35,000.00  |
| 36. Mendenhall Police Department<br>11-TA-307-1       | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer; Fringe; Commodities; Equipment: 2 Portable Intoxilyzers  | \$36,000.00    | -0- | \$36,000.00  |
| 37. Meridian Police Department<br>11-TA-222-1         | DUI Enforcement Project<br><i>LEL Coordinator-Troop H</i><br>Personnel: 2 Full Time DUI Officer and Overtime; Fringe; Travel; Contractual Services; and Commodities       | \$100,000.00   | -0- | \$100,000.00 |
| 38. Mississippi Highway Patrol<br>11-TA-408-1         | DUI Enforcement Call Back/Crackdown Projects<br>Personnel: Overtime; Fringe; Travel; and Commodities  | \$2,000,000.00 | -0- | -0-          |
| 39. Monroe County Sheriff's Department<br>11-TA-148-1 | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer; Fringe; Commodities; and Equipment: 4 Portable Intoxilyzers  | \$45,091.00    | -0- | \$45,091.00  |
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| 40. Montgomery County Sheriff's Department<br>11-TA-149-1 | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer; Fringe; Travel; Commodities; and Contractual Services  | \$48,000.00 | -0- | \$48,000.00 |
| 41. Morton Police Department<br>11-TA-311-1               | DUI Enforcement Project<br>Personnel: Overtime; Fringe; Commodities; and Equipment: 2 Portable Intoxilyzers   | \$12,000.00 | -0- | \$12,000.00 |
| 42. Neshoba County Sheriff's Department<br>1-TA-150-1     | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer and Overtime; Fringe; Contractual Services; Commodities; and Equipment: 4 Portable Intoxilyzers<br>4 LED Flares | \$48,035.00 | -0- | \$48,035.00 |
| 43. New Albany Police Department<br>11-TA-224-1           | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer and Overtime; Fringe; Commodities; and Equipment: 4 Portable Intoxilyzers                                       | \$59,400.00 | -0- | \$59,400.00 |
| 44. Newton County Sheriff's Department<br>11-TA-151-1     | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer; Fringe; Commodities; Contractual Services; and Equipment: 3 Portable Intoxilyzers                              | \$38,000.00 | -0- | \$38,000.00 |
| 45. Oakland Police Department<br>11-TA-395-1              | DUI Enforcement Project<br>Personnel: Overtime; and Fringe  | \$10,000.00 | -0- | \$10,000.00 |
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| 46. Ocean Springs Police Department<br>11-TA-316-1 | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer; Fringe; Commodities; Contractual Services  | \$40,000.00           | -0-       | \$40,000.00           |
| 47. Office of the Attorney General<br>11-TA-402-1  | Traffic Safety Resource Prosecutor<br>Personnel: 1 Full Time TSRP, 1 Full Time Administrative Asst., 1 Full Time Court Clerk; Fringe; Travel; Commodities; Equipment: Projector & Speakers; and Indirect Cost | \$227,472.00          | -0-       | -0-                   |
| 48. Office of Highway Safety<br>11-TA-410-1        | P & A<br>Contractual Services; Other expenses   | \$400,000.00          | -0-       | -0-                   |
| 49. Office of Highway Safety<br>11-TA-410-1        | Impaired Driving Project Management<br>4 Program Managers; Commodities; Contractual Services  | \$300,000.00          | -0-       | -0-                   |
| 50. Office of Highway Safety<br>11-TA-410-3        | Drunk Driving, Over the Limit, Under Arrest<br>Paid Media<br>Media Contractor<br>Equipment: 250 Portable Intoxilyzers for Locals<br>Incentives  | \$430,000.00          | -0-       | \$430,000.00          |
| 51. Olive Branch Police Department<br>11-TA-318-1  | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer and Overtime; Fringe; Commodities; and Equipment: 1 Portable Intoxilyzer  | \$45,252.79           | -0-       | \$45,252.79           |
| <b>TOTAL THIS PAGE</b>                             |   | <b>\$1,442,574.79</b> | <b>0-</b> | <b>\$1,442,574.79</b> |
| <b>Subtotal</b>                                    | <b>Project Total</b>  | <b>\$1,442,574.79</b> | <b>0-</b> | <b>\$1,442,574.79</b> |

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| 52. Oxford Police Department<br>11-TA-225-1                                    | DUI Enforcement Project<br>Personnel: 2 Full Time DUI Officer and Overtime; Fringe; Travel; Contractual Services; Commodities; Equipment: 2 Portable Intoxilyzers, 1 In-Car Camera, 3 rear Ext. Cameras and 1 external hard drive | \$125,000.00        | -0-                 | \$125,000.00        |
| 53. Pascagoula Police Department<br>11-TA-226-1                                | DUI Enforcement Project<br>Personnel: Overtime; and Fringe  | \$49,774.40         | -0-                 | \$49,774.40         |
| 54. Pass Christian Police Department<br>11-TA-227-1                            | DUI Enforcement Project<br>Personnel: Overtime; and Fringe  | \$11,963.28         | -0-                 | \$11,963.28         |
| 55. Pearl River County Sheriff's Department<br>11-TA-155-1                     | DUI Enforcement Project<br>Personnel: 2 Full Time DUI Officer and Overtime; Fringe; Travel; Commodities; and Contractual Services   | \$95,925.00         | -0-                 | \$95,925.00         |
| 56. Pearl River Valley Water Supply District (Reservoir Patrol)<br>11-TA-422-1 | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer; Fringe; and Commodities  | \$37,000.00         | -0-                 | \$37,000.00         |
| 57. Perry County Sheriff's Department<br>11-TA-156-1                           | DUI Enforcement Project<br>1 Full Time DUI Officer and Overtime; Commodities; and Equipment: 2 Portable Intoxilyzers  | \$55,000.00         | -0-                 | \$55,000.00         |
| 58. Philadelphia Police Department<br>11-TA-228-1                              | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer; Fringe; Travel; Contractual Services; Commodities  | \$43,000.00         | -0-                 | \$43,000.00         |
| <b>TOTAL PROJECT</b>   |   | <b>\$464,062.08</b> | <b>-0-</b>          | <b>\$464,062.08</b> |
| <b>Subtotal</b>  | <b>Project Total</b>  | <b>\$464,062.08</b> | <b>\$464,062.08</b> | <b>\$464,062.08</b> |

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| <b>59. Picayune<br/>Police Department<br/>11-TA-229-1</b>               | <b>DUI Enforcement Project<br/>Personnel: 2 Full Time DUI<br/>Officer, 1 Full Time<br/>Coordinator, and Overtime;<br/>Fringe; Travel; Commodities;<br/>Contractual Services and<br/>Equipment:<br/>2 Portable Intoxilyers<br/>2 Spike Strips</b> | <b>\$129,623.20</b> | <b>-0-</b> | <b>\$129,623.20</b> |
| <b>60. Pontotoc<br/>County Sheriff's<br/>Department<br/>11-TA-158-1</b> | <b>DUI Enforcement Project<br/>Personnel: 1 Full Time DUI<br/>Officer and Overtime; Fringe;<br/>Travel; Contractual Services;<br/>Commodities; and Equipment:<br/>1 In-Car Camera</b>  | <b>\$51,527.30</b>  | <b>-0-</b> | <b>\$51,527.30</b>  |
| <b>61. Pontotoc<br/>Police Department<br/>11-TA-324-1</b>               | <b>DUI Enforcement Project<br/><i>LEL Coordinator-Troop F</i><br/>Personnel: 1 Full Time DUI<br/>Officer and Overtime; Fringe;<br/>Travel; Contractual Services;<br/>and Equipment: 1 Laptop<br/>Computer</b>                                    | <b>\$65,000.00</b>  | <b>-0-</b> | <b>\$65,000.00</b>  |
| <b>62. Poplarville<br/>Police Department<br/>11-TA-325-1</b>            | <b>DUI Enforcement Project<br/>Personnel: 1 Full Time DUI<br/>Officer and 1 Part Time<br/>Coordinator; Fringe; Travel;<br/>Contractual Services; and<br/>Commodities</b>   | <b>\$54,767.00</b>  | <b>-0-</b> | <b>\$54,767.00</b>  |
| <b>63. Rankin<br/>County Sheriff's<br/>Department<br/>11-TA-161-1</b>   | <b>DUI Enforcement Project<br/>Personnel: 2 Full Time DUI<br/>Officer and Overtime; Fringe;<br/>Travel; Contractual Services;<br/>and Commodities</b>  | <b>\$115,000.00</b> | <b>-0-</b> | <b>\$115,000.00</b> |
| <b>TOTAL</b>  | <b>TOTAL</b>   | <b>\$315,917.50</b> | <b>-0-</b> | <b>\$315,917.50</b> |

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| 64. Saltillo Police Department<br>11-TA-338-1          | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer; Fringe; Travel; Contractual Services; Commodities; and Equipment: 1 In-Car Camera  | \$44,540.00         | -0-      | \$44,540.00         |
| 65. Sherman Police Department<br>11-TA-881-1           | DUI Enforcement Project<br>Personnel: Overtime; Fringe; Contractual Services; and Equipment: 1 In-Car Camera  | \$20,000.00         | -0-      | \$20,000.00         |
| 66. Simpson County Sheriff's Department<br>11-TA-164-1 | DUI Enforcement Project<br>Personnel: 2 Full Time DUI Officer and Overtime; Fringe; Travel; Contractual Services; Commodities; and Equipment: 1 In-Car Camera<br>6 Portable Intoxilyzers                                | \$105,000.00        | -0-      | \$105,000.00        |
| 67. Starkville Police Department<br>11-TA-231-1        | DUI Enforcement Project<br><i>LEL Coordinator-Troop G</i><br>Personnel: 2 Full Time DUI Officer and Overtime; Fringe; Travel; Contractual Services; Commodities; and Equipment: 4 Portable Intoxilyzers<br>2 Barricades | \$122,000.00        | -0-      | \$122,000.00        |
| <b>TOTALS</b>  |   | <b>\$291,540.00</b> | <b>0</b> | <b>\$291,540.00</b> |

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| 68. Stone County Sheriff's Department<br>11-TA-166-1                               | DUI Enforcement Project<br>Personnel: 2 Full Time DUI Officer; Fringe; Travel; and Commodities   | \$89,200.00  | -0- | \$89,200.00 |
| 69. S.T.O.R.M. (Sobriety Trained Officers Representing Mississippi)<br>11-TA-708-1 | S.T.O.R.M. Assistance Contractual Services   | \$15,000.00  | -0- | \$15,000.00 |
| 70. Tunica County Sheriff's Department<br>11-TA-172-1                              | DUI Enforcement Project<br>Personnel: 2 Full Time DUI Officer, 1 Part Time Coordinator, and Overtime; Travel; Commodities; Equipment:<br>2 Laptop Computers & 2 LED Directional Warning Lights | \$88,000.00  | -0- | \$88,000.00 |
| 71. Tupelo Police Department<br>11-TA-232-1  | DUI Enforcement Project<br>Personnel: Overtime; Fringe; Commodities; and Equipment: 5 Portable Intoxilyzer   | \$31,528.88  | -0- | \$31,528.88 |
| 72. University of Southern Mississippi<br>11-TA-412-2                              | NETS Project<br>Commodities; and Contractual Services  | \$175,000.00 | -0- | -0-         |
| 73. Webster County Sheriff's Department<br>11-TA-178-1                             | DUI Enforcement Project<br>Personnel: 1 Full Time DUI Officer; Fringe; Commodities; and Equipment: 1 Portable Intoxilyzer  | \$44,477.50  | -0- | \$44,477.50 |
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| 74. Wiggins<br>Police Department<br>11-TA-357-1                | DUI Enforcement Project<br>Personnel: 1 Full Time DUI<br>Officer and Overtime; Travel;<br>Commodities; Contractual<br>Services; and Equipment: 1 In-<br>Car Camera                                   | \$55,000.00         | -0-        | \$55,000.00         |
| 75. Winona Police<br>Department<br>11-TA-358-1                 | DUI Enforcement Project<br>Personnel: 1 Full Time DUI<br>Officer; Fringe; Travel;<br>Commodities; and Equipment:<br>3 Portable Intoxilyzer   | \$40,000.00         | -0-        | \$40,000.00         |
| 76. Winston<br>County Sheriff's<br>Department<br>11-TA-180-1   | DUI Enforcement Project<br>Personnel: 1 Full Time DUI<br>Officer; Fringe; Travel;<br>Contractual Services;<br>Commodities; and Equipment:<br>3 Portable Intoxilyzers                                 | \$40,000.00         | -0-        | \$40,000.00         |
| 77. Yalobusha<br>County Sheriff's<br>Department<br>11-TA-181-1 | DUI Enforcement Project<br>Personnel: 1 Full Time DUI<br>Officer and Overtime; Fringe;<br>Travel; Contractual Services;<br>Commodities; and Equipment:<br>2 Portable Intoxilyzers<br>1 In-Car Camera | \$51,634.68         | -0-        | \$51,634.68         |
| 78. Yazoo County<br>Sheriff's<br>Department<br>11-TA-182-1     | DUI Enforcement Project<br>Personnel: 1 Full Time DUI<br>Officer and Overtime; Fringe;<br>Contractual Services; and<br>Commodities   | \$41,000.00         | -0-        | \$41,000.00         |
| <b>TOTAL</b>   |  | <b>\$207,634.68</b> | <b>-0-</b> | <b>\$207,634.68</b> |

## **FY 2011 Section 410 Project Descriptions:**

**Project Number: 11-K8-410-1**

**Project Title: Court Monitoring Project**

Description: Two (2) monitors who will work through the direction of OHS, Judicial Liaison, and the TSRP. The monitors will be responsible for travel across the state to monitor justice courts and circuit courts convictions for DUI cases where problems have been identified, such as acquittal/dismissal, reduction in sentencing, etc. of DUI cases. Their written findings will then be submitted for review by the Judicial Liaison, TSRP, Judicial College, Judicial Performance, OHS and others for recommendation of action needed, if any, to address and correct the problem(s).

**Budget: \$120,000.00 Federal 410**

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**Project Number: 11-K8-215-1**

**Project Title: Hattiesburg DUI Enforcement Project (High Fatality)**

Description: The City of Hattiesburg's police department has been able to aggressively enforce DUI laws and to reduce alcohol related crashes since the initial award from the OHS in 1992. However, expanding businesses, rapid population growth primarily due to Katrina and property annexation has brought an influx of traffic problems. The University of Southern Mississippi houses several sororities and fraternities organizations. The city also hosts twenty nightclubs which are the source of 1,000's of calls for police services. Hattiesburg was ranked 4<sup>th</sup> out of top twenty (25) cities for crashes in 2009 city analysis. Hattiesburg is located in Forrest County which ranked fourteen (14) out of the top thirty (30) counties representing 65% alcohol related crashes from 1997 – 2009. Hattiesburg would like continued funding for one (1) Full Time DUI Officer, overtime for High visibility DUI enforcement efforts, fringe, travel, commodities, and equipment: 5 PBTs.

**Budget: \$85,000.00 Federal 410**

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**Project Number: 11-K8-219-1**

**Project Title: Jackson DUI Enforcement Project (High Visibility)**

Description: Traffic problems associated with inadequate infrastructure, traffic congestion, commercial trucking, and tourism lend to increased alcohol consumption as well as increased DUI related crashes, injuries and fatalities experienced by the City of Jackson, the state capital. According to the crash statistic from Mississippi Public Safety Date Laboratory, there were 6710 vehicles crashes in 2007 with 38 fatalities, 6414 crashes in 2008 with 19 fatalities and 5,321 total crashes in 2009 with 27 fatalities. These, along with other traffic related factors, have recently compelled the police department to seriously direct its attention to DUI Enforcement. The department made 125 DUI arrest in 2009 which is low considering the crash statistics listed above, the centralized area and the amount of traffic on the roadways within the city. The city of Jackson was ranked twenty-one (21) out of the top twenty five (25) for crashes in 2009 City Analysis. The city of Jackson is located within Hinds County which ranks in the top twenty five/thirty (25/30) for crashes and fatality crashes in 2009. The Jackson Police Department plans to designate a DUI officer for each of the Five (5) precincts and to place them under the supervision of the traffic director who will serve as the grant administrator/project director. Overtime funded through the OHS will allow the DUI and patrol officers to conduct high visibility enforcement details, including checkpoints and saturation patrols. Fringe, Travel, Commodities, Contractual Services and Equipment: patrol vehicle (which will serve as local match) and 5 PBT's will be needed to fund project. The funding will provide the resources needed to have a DUI Enforcement Unit which will cover the entire city of Jackson in an effort to reduce the number of fatalities on the roadways.



**Budget: \$250,000 Federal 410**

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**Project Number: 11-K8-410-2**

**Project Title: Judicial Liaison**

Description: The Judicial Liaison, retired judge and/or prosecutor, will work closely with all those involved in the judicial process related to DUI convictions. The liaison will develop a network of contacts with judges, judicial education organizations and prosecutors across the state to provide materials and information to help support educational efforts regarding Alcohol related statues and upcoming legislation. The liaison will be responsible for overseeing/supervising court monitors funded by OHS to monitor courts throughout the state where problems have been reported and/or identified related to DUI convictions. The liaison will address these issues, such as DUI Acquittals, reducing charge to lesser charge on 2<sup>nd</sup> or subsequent DUIs, etc., and take all means necessary to correct these issues holding those accountable who refuse to correct the problems identified by the judicial liaison thereby increasing the number of DUI convictions across the state.

**Budget: \$100,000.00 Federal 410**

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**Project Number: 11-K8-408-1**

**Project Title: MHP DUI Task Force High Visibility Enforcement (High Visibility)**

Description: The Mississippi Highway Safety Patrol will coordinate with the local jurisdictions, in conducting two checkpoints per month during the "Drunk Driving, Over the Limit, Under Arrest" campaign. Further, the two checkpoints per month will be conducted in the thirty counties that have been identified as having the top 65% of alcohol related crashes in the State of Mississippi. These counties were ranked by the total number crashes from 1997 thru 2009. Overall, enforcement efforts will be concentrated in these top thirty counties. All participating agencies will conduct four enforcement activities during the campaigns and at least one sustained activity on a quarterly basis. Agencies participating in the Labor Day Crackdown period will be conducting checkpoints and/or saturations patrols on at least four nights during the annual National Impaired driving campaign and will conduct checkpoints and/or saturation patrols on the other days shown above.

The MHP will continue the sustained DUI enforcement efforts beginning August 15, 2011 to September 30, 2011 with special emphasis during Christmas/New Year's, and the Labor Day Initiatives. This added manpower on the busy MHP highways should help to reduce fatal and injury crashes during this busy season. The sustained DUI enforcement efforts with the MHP will consist of at least two checkpoints or saturation patrols per month per each of the high ranking fatalities.

**Budget: \$2,000,000 Federal 410**

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**Project: 11-K8-410-3**

**Project Title: Paid Media Campaign (High Fatality) Drunk Driving, Over the Limit Under Arrest**

Description: A comprehensive, sustained paid media campaign in support of the sustained DUI enforcement efforts and the "Drunk Driving, Over the Limit, Under Arrest" campaign has been included in 154 and 410 alcohol funding. These funds will be used for sustained radio and television ads, print, and outdoor space in December 2010, January 2011, February 2011 (Super Bowl), June 2011, July 4<sup>th</sup> 2011, and Labor Day 2011. The Mississippi Highway Patrol will receive 154 and 410 funding to maintain the sustained DUI enforcement statewide and ensure concentration of DUI enforcement during the Labor Day, July 4<sup>th</sup>, Christmas and New Year's holidays. A media contract will be in place for placement and purchase of all media for the OHS. The number of holiday alcohol-related fatalities will be used to evaluate the media messaging for December 2010, July 2011, and Labor Day 2011. The measures that will be used to assess message recognition are as follows: number of television and radio spots, ads and GPAs for paid media, earned media messages for print and television, and alcohol-related fatalities will be used to evaluate the effectiveness of the messaging.

**Budget: 1,500,000.00 Federal 410**

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**Project Number: 11-K8-230-1**

**Project Title: Ridgeland DUI Enforcement Project (High Visibility)**

Description: The population for the City of Ridgeland has exploded from 11,711 in 2000 to 21,690 according to the estimated 2009 census. Also, with the housing of the Nissan plant in nearby Canton, the amount of traffic within the city has continued to increase dramatically. During 2009 the Ridgeland Police Department made 350 DUI arrest with 235 of those being made by the DUI Officer. The city of Ridgeland reports 871 vehicle crashes in 2009 which is down from 1814 in 2008. Ridgeland is located in Madison County which ranks 30 in Counties Representing the Top 65% Alcohol Related Crashes in MS from 1997-2009 for Fatal and Injury Crashes. This grant will encompass salary for two (2) dedicated DUI officers, overtime enforcement, fringe, travel, as well as purchase equipment: 1 In-Car camera and 3 PBTs which will be utilized to enhance prosecution of DUI arrest in Ridgeland.

**Budget: \$102,000.00 Federal 410**

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**Project Number: 10-K8-411-1**

**Project Title: University of Mississippi - Mississippi Judicial College DUI Training Project (High Fatality)**

Description: The conviction rate remained steady at 90.4% in 2009. Training on the recent changes in the Implied Consent Law for justice court, prosecutors, and municipal judges should improve the DUI conviction rate for the state. Special attention is being given to training justice court judges since this position does not require a law degree, along with the states Ignition Interlock law. The Judicial College will be assisting the state with whatever means necessary to update our current Ignition Interlock law and once complete ensure all DUI related laws are carried out correctly within the state's judicial system. The Judicial DUI Training will be conducted to municipal and justice court judges in an effort to assist them in increasing their knowledge of the laws and statues governing driving under the influence. OHS will also continue to work with the Mississippi Judicial College to further the DUI court system in the state.

**Budget: \$75,000 Federal 410**

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P & A: None  
Equipment over \$5,000: None  
Paid Media: \$1,500,000.00

**FY 2011  
SECTION 410 ALCOHOL COUNTERMEASURES**

| <b>Subject Title</b>  | <b>Project Title</b>  | <b>Federal</b> | <b>State</b> | <b>410 to Total</b> |
|---|---|----------------|--------------|---------------------|
| 1. Under Negotiation - To be determined<br>11-K8-410-1<br>High Fatality | HFR DUI Court Monitoring Program<br>Personnel: 2 Court Monitors and Fringe;<br>Travel, and Contractual Services                                 | \$120,000.00   | \$40,000.00  | \$120,000.00        |
| 2. Hattiesburg Police Department<br>HIGH Visibility<br>11-K8-215-1      | HV DUI Enforcement Program<br>Personnel:<br>1 DUI Officer,<br>Overtime, Fringe,<br>Travel, Commodities,<br>and Equipment: 5 PBTs                | \$85,000.00    | \$28,678.00  | \$85,000.00         |
| 3. Jackson Police Department<br>High Visibility<br>11-K8-219-1          | HV DUI Enforcement Program<br>5 DUI Officers,<br>Overtime, Fringe,<br>Travel, Commodities,<br>Contractual Services,<br>and Equipment:<br>5 PBTs | \$250,000.00   | \$83,333.00  | \$250,000.00        |
| 4. Under Negotiation - To be determined<br>11-K8-410-2<br>High Fatality | HFR DUI Conviction Program<br>1 Full Time Liaison,<br>Fringe, Travel,<br>Contractual Services,<br>and Equipment:                                | \$100,000.00   | \$33,333.34  | \$100,000.00        |
| 5. Mississippi Highway Safety Patrol<br>HIGH VISIBILITY<br>11-K8-408-1  | HVE DUI Enforcement Program<br>Personnel: Overtime,<br>Fringe; Travel   | \$2,000,000.00 | \$666,000.00 | -0-                 |
| <b>Subject Title</b>  | <b>Project Title</b>  | <b>Federal</b> | <b>State</b> | <b>410 to Total</b> |

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|--|---|----------------|--------------|--------------|
| 6. Paid Media Campaign<br>11-K8-410-3<br>High Fatality           | HFR Drunk Driving Over Limit Under Arrest Sustained Paid Media Campaign MATCH BONUS SPOTS                                   | \$1,500,000.00 | \$500,000.00 | -0-          |
| 7. Ridgeland Police Department (HIGH Visibility)<br>11-K8-230-1  | HV Sustained DUI Enforcement Program Personnel: 2 Full Time DUI Officers, Overtime, & Fringe; Travel; and Equipment: 3 PBTs | \$102,000.00   | \$34,000.00  | \$102,000.00 |
| 8. University of Mississippi (HIGH FATALITY RATE)<br>11-K8-411-1 | HFR DUI Judicial Training   | \$75,000.00    | \$25,000.00  | -0-          |
|  |   |                |              |              |

**\*\*High Visibility Totals: Federal \$2,437,000.00 Match \$812,011.00 410 to Local \$437,000.00**  
**\*\*High Fatality Totals: Federal \$ 1,795,000.00 Match \$598,333.34 410 to Local \$220,000.00**

## FY 2011-03 OCCUPANT PROTECTION

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### **Problem Identification:**

On Mississippi roadways, fatal crashes and traffic fatalities during 2009 decreased by significant percentages over 2008. There were 80 fewer fatal traffic crashes, an 11.25% reduction. Moreover, there were 83 fewer traffic fatalities, a 10.6% reduction. This is the second year since 2001 that fatalities have been below 800. Recently, the largest number of fatalities was 949 in year 2000.

On May 27, 2006, Mississippi became the 22<sup>nd</sup> state to implement a primary safety belt law. With its adoption, Mississippi qualified for \$ 8.7 million dollars in incentive funds for traffic safety. We commend our legislature for enacting this bill and the governor for his support and signature.

Historically, most of the drivers and passengers that die in traffic crashes were not belted. Although, safety belts cannot save all persons, it is estimated that fatalities are in fact reduced by 50 to 65 percent by those using safety belts and becoming injured rather than killed. In 2009, there were 6,720 serious injuries and 77.8%, or 2 out of every 3, were using safety belts. Young drivers and passengers ages 16 to 20 that were killed were unbelted at a rate of 77.3%. With these decreases in unbelted fatalities, this proves that there has been a corresponding increase in belt usage during fatal crashes.

There were 422 drivers sustaining life threatening injuries (A level) in 2009. These constituted those persons that would have died if not for EMS response within the "golden" hour after traumatic injury. Forty-four a (44.5%) were belted and subsequently, did not become a fatality.

During 2009, there were 4,171 drivers with moderate injuries (B level) and over three out of four were belted (79.2%). Most of these were transported by EMS to medical centers for observation and/or emergency room care. Moreover, there were 12,729 drivers with minor injuries (C level) because they were belted at a rate of 93.6%. These statistics document the fact that as belt use increases, the severity of injury decreases. There is no doubt that seat belts save lives and/or reduce injury. With sustained statewide law enforcement, coupled with public information and education, Mississippi stands poised to save hundreds of lives and reduce thousands of injuries each year from increased safety belt usage by motorists. There were 561 driver and passenger fatalities of which 67.6% were unrestrained.

Mississippi teenagers and young adults under age 35 represent significant traffic safety problems concerning seat belts. Teenagers (ages 15 to 20 actually) were 15.7% of occupant deaths while being only 6.2% of the licensed drivers. They were unbelted 72% of the time when killed. Young adults, ages 21 to 25, were 8.4% of occupant deaths and 7.9% of licensed drivers with 77% unbelted. 108 of the occupant deaths were ages 25 to 34 and had an unbelted rate of 71%. Deaths of the ages from 35 to 44 were unbelted 69% of the time. All adults, ages 55 and older had the best occupant protection rates of those killed except for the ages 0 to 4 (50%) and 5 to 9 (33%). The most senior adults killed (75 >) were belted 54% of the time.

Section 405 funded projects will only be used for Occupant Protection activities, as required in 23CFR 1345. Occupant Protection continues to be a priority emphasis area for NHTSA and for the Mississippi GOHS. The current seat belt usage rate of 76% is substantially low for a primary belt state. Over the past three years, law enforcement has written seat belt citations throughout the year and during CIOT, and paid media campaigns have been aired since 2001. New methods are needed in this state to get the remaining 24% of our population to wear seat belts. Teen drivers are especially vulnerable with their lack of driving experience.

OHS, along with all awarded agencies, will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities according to their specific funding source. The requirements include: National law enforcement mobilizations and sustained enforcement of statutes addressing impaired driving, occupant protection and driving in excess of posted speed limits activities dependent upon the funding source of the contract. All awarded contract are required to complete the HVE Compliance form at implementation which defines the mobilizations and sustained enforcement activities. OHS will be conducting the annual statewide safety belt use survey in accordance with criteria established by the Secretary for the measurement of State safety belt use rates to ensure that the measurements are accurate and representative and seek information needed to begin the development and implementation of a statewide data system.

### **Outcome Measures:**

C-4 Core Outcome Measure/Unrestrained Passengers: To decrease unrestrained passenger vehicle occupant fatalities in all seating positions 19% from the 2008 base calendar year of approximately 432 to 350 by December 31, 2013.

C-9 Core Outcome Measure/ Under 20: To decrease drivers age 20 or younger involved in fatal crashes 18% from the 2008 base calendar year of 106 to 90 by December 31, 2013.

B-1 Core Behavior Measure/Occupant Protection: To increase statewide observed seat belt use of front seat outboard occupants in passenger vehicles by 13.7 percentage points from the 2008 base calendar year usage rate of 71.3% to 85% By December 31, 2013.

### **Activity Measures:**

Activity Measure/Seat Belts: To increase the number of grant funded seat belt and child passenger citations during state enforcement periods for CIOT from 15,975 in FY 2009 to 19,000 by the end of FY 2013.

### **Strategies:**

- Provide a comprehensive statewide Occupant Protection Coordination Program.
- Provide a comprehensive Statewide Child Passenger Safety Coordination program
- Heighten seat belt enforcement by funding mini-grants to local agencies.
- Develop a comprehensive media campaign for the Click It or Ticket Mobilization.
- Participate in a Click It Or Ticket Seatbelt Initiative for Teens and the National Mobilization.

- Conduct pre- and post seat belt surveys for FY 2011.
- Conduct Child Passenger Safety surveys for FY 2011.
- Provide assistance to the MS Department of Health to ensure child safety seats and information reach the underserved population of Mississippi.
- Provide enforcement support for the Click It or Ticket May Mobilization
- Provide enforcement support for the Mississippi May Mobilization.
- OHS will use the NHTSA/GHSA questions that track driver attitude and awareness concerning seat belt issues in surveys to be conducted during the fourth quarter of FY 2011.

## **402 Project Descriptions:**

**Project Number: 11-OP-410-1**

**Project Title: Occupant Protection Coordination Project**

Description: Continued coordination among the many public, private and government entities promoting the use of occupant and child restraint devices is vital in order to achieve maximum impact. A central basis of leadership, planning and guidance is also essential to achieve a comprehensive statewide program that is both effective and efficient. Through the Occupant Protection Coordination Project, a program specialist in the Mississippi Office of Highway Safety will continue to provide the leadership, planning, evaluation and coordination in occupant and child passenger safety programming statewide. The program specialist will continue a comprehensive statewide effort to increase safety belt and child passenger safety usage among Mississippi citizens. The statewide program consists of several mechanisms for providing safety belt education, training and enforcement. Local community traffic safety programs throughout the state carry out a variety of programs designed to promote safety belt use. Educational activities at schools, health and safety fairs, day care centers, local businesses and at other special events complement other cooperative law enforcement initiatives. The program specialist will work in conjunction with the Child Passenger Safety Coordinator housed at the Mississippi Safe Kids Coalition, Ms Department of Health, the Law Enforcement Liaison Office, as well as all state and local agencies, project cities and law enforcement communities in promoting the FY 2011 Child Passenger Safety Week and the "Click It or Ticket" Campaign. The program specialist is the contact person for our Buckle for Life Program, an event designed to reward those law enforcement officers and agencies for their support in occupant and child passenger safety programming statewide. Program development capabilities will be targeted at schools, businesses, industries, hospitals, local and state government agencies, and others to implement education, promotion and awareness programs.

**Budget: \$145,000 Federal 402**



**Project Numbers: 11-OP- XXX-a (See each location below for individual projects)**

**Project Title: Occupant Protection Mini-Grant Enforcement Projects**

Description: At least thirty six (36) mini-grants will be awarded to target low usage rate areas planned in Carthage Police Department (243), Claiborne County Sheriff's Department, D'Iberville Police Department, Desoto County Sheriff's Department, Florence Police Department (210), Forrest County Sheriff's Department (32), Fulton Police Department, Greenwood Police Department (1185), Hinds County Sheriff's Department (1589), Gulfport Police Department (7492), Itawamba County Sheriff's Department, Jackson County Sheriff's Department (1696), Lamar County Sheriff's Department (459), Lauderdale County Sheriff's Department, Laurel Police Department, Leake County Sheriff's Department (24), Lee County Sheriff's Department, Leflore County Sheriff's Department (33), Leland Police Department, Long Beach Police Department, Marion County Sheriff's Department, McComb Police Department, Meridian Police Department, Morton Police Department (28), Neshoba County Sheriff's Department, New Albany Police Department (255), Pass Christian (95), Pearl River Valley Water Supply (115), Perry County Sheriff's Department, Philadelphia Police Department (768), Pontotoc Police Department (84), Starkville Police Department (1720), Stone County Sheriff's Department ( ), Tupelo Police Department, Vicksburg Police Department (1785), Walthall County Sheriff's Department (22), and Wiggins Police Department (202). These grants will include overtime pay for officers to work during the enforcement periods for the "Teen Seat Belt Mobilizations" and "Click It or Ticket" mobilizations in May 2011. Additional funds for local agencies will be utilized to recruited more participation for the Teen Seat Belt project within the targeted counties of Hinds, Rankin, Madison, Leake, Harrison, Jackson, Stone, and George.

**Budget: \$469,368.27 Federal 402**

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**Project Number: 11-OP-401-1**

**Project Title: Mississippi State Occupant Restraints/Motorcycle Safety Survey Project**

Description: The Mississippi State University, Social Science Research Center, will conduct a post mobilization observation and survey of seatbelt and child restraint use immediately after the May 2010 mobilization. A thorough evaluation report will be prepared. The Mississippi State Occupant Restraints/Motorcycle Safety Survey Project will continue to conduct safety belt, child safety seat and motorcycle helmet use surveys in FY-2011. This project is responsible for all aspects of the sampling methodology, training of all surveyors, and reporting the results of the completed survey.

**Budget: \$143,538.00 Federal 402**

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**Project Number: 11-OP-412-1**

**Project Title: USM Special Projects Occupant Protection Coordination Project**

Description: The Special Projects Coordinator and the Mississippi Student Advisory Board will plan and host projects emphasizing the importance of seat belt use and other highway safety issues. The Special Projects Coordinator, along with input from the SAB, will plan and host a statewide club officer training, which will reach approximately 600 students who are seen as leaders in their communities' or schools' peer-to-peer groups. The training will offer workshops in highway safety issues including occupant protection, leadership skills, etc. The Special Projects Coordinator, along with input from the SAB, will plan and host their 2<sup>nd</sup> annual 3 D Safety Fair. This Safety Fair was the vision of the 2008-2009 board and reached over 200 individuals in the Rankin County area. The students planned interactive strategic displays such as SIDNE, Roll Over Rover and a mock car crash presentation. The Special Projects coordinator also serves as the State SADD (Students Against Destructive Decisions) Coordinator assisting schools to create and implement a SADD Chapter in their middle, high school or college.

**Budget: \$250,000.00 Federal 402**

**Project Number: 11-OP-410-3**

**Project Title: Paid Media Occupant Protection Project**

Description: Paid Media will be purchased for the Click It or Ticket Campaign during the May 2011 enforcement period, utilizing both 402 and 405 funding. Television and radio spots will be aired statewide during the May 2011 blitz, as well as print ads and outdoor space. With Mississippi leading the nation in teen fatalities, OHS will continue to emphasize teen drivers, drivers of pickup trucks, and strong CIOT enforcement messaging for the general population. The measures that will be used to assess message recognition include the following: (1) The statewide seat belt survey results held in June 2011 will be used to evaluate the success of the paid media campaigns. (2) The number of fatalities for each enforcement period will be used for evaluation of the campaigns as well. (3) The OHS will use the NHTSA/GHSA questions that track driver attitude and awareness concerning seat belt issues in surveys to be conducted during the fourth quarter of FY 2011 (4) GPAs for television and radio will be used to evaluate the success of the paid media campaign as well. Click It or Ticket paid media may be used for benefit to local agencies. Paid Media and Earned media will be discussed at the LEL quarterly meetings during the 2<sup>nd</sup> quarter FY 2011 for participation in the May CIOT mobilization. Lists of participants documenting the local agencies in attendance will be used as documentation to show benefit to local agencies. (Reference 405 funds for Paid Media page 93)

**Budget: \$300,000 Federal 402**

**OP FY 2011-03  
OCCUPANT PROTECTION**

| <b>Subject</b>  | <b>Fiscal Year</b>   | <b>Funds</b>       | <b>Units</b> | <b>Cost</b>        |
|---|--|--------------------|--------------|--------------------|
| <b>1. Carthage Police Department<br/>11-OP-255-1</b>            | <b>Safety Belt Enforcement Personnel:<br/>Overtime &amp; Fringe;<br/>Commodities;<br/>Contractual Services</b> | <b>\$10,000.00</b> | <b>-0-</b>   | <b>\$10,000.00</b> |
| <b>2. Claiborne County Sheriff's Department<br/>11-OP-111-1</b> | <b>Safety Belt Enforcement Personnel:<br/>Overtime &amp; Fringe</b>  | <b>\$10,000.00</b> | <b>-0-</b>   | <b>\$10,000.00</b> |
| <b>3. D'Iberville Police Department<br/>11-OP-269-1</b>         | <b>Safety Belt Enforcement Personnel:<br/>Overtime &amp; Fringe</b>  | <b>\$15,000.00</b> | <b>-0-</b>   | <b>\$15,000.00</b> |

|   |  |                  |              |                       |
|---|--|------------------|--------------|-----------------------|
| 4. Desoto County Sheriff's Department<br>11-OP-117-1  | Safety Belt Enforcement Personnel:<br>Overtime & Fringe  | \$10,000.00      | -0-          | \$10,000.00           |
| 5. Florence Police Department<br>11-OP-277-1          | Safety Belt Enforcement Personnel:<br>Overtime & Fringe;<br>Commodities                          | \$ 6,000.00      | -0-          | \$ 6,000.00           |
| 6. Forrest County Sheriff's Department<br>11-OP-118-1 | Safety Belt Enforcement Personnel:<br>Overtime & Fringe;<br>Commodities;<br>Contractual Services | \$10,000.00      | -0-          | \$10,000.00           |
| <b>Subgrantee</b>                                     | <b>Project Title</b>   | <b>Requested</b> | <b>Match</b> | <b>Approved Local</b> |
| 7. Fulton Police Department<br>11-OP-281-1            | Safety Belt Enforcement Personnel:<br>Overtime & Fringe  | \$10,000.00      | -0-          | \$10,000.00           |
| 8. Greenwood Police Department<br>11-OP-213-1         | Safety Belt Enforcement Personnel:<br>Overtime;<br>Commodities                                   | \$10,000.00      | -0-          | \$10,000.00           |
| 9. Hinds County Sheriff's Department<br>11-OP-125-1   | Safety Belt Enforcement Personnel:<br>Overtime & Fringe  | \$10,000.00      | -0-          | \$10,000.00           |
| 10. Gulfport Police Department<br>11-OP-214-1         | Safety Belt Enforcement Personnel:<br>Overtime & Fringe  | \$30,436.00      | -0-          | \$30,436.00           |

|  |   |                |              |                     |
|--|---|----------------|--------------|---------------------|
| 11. Itawamba County Sheriff's Department 11-OP-129-1   | Safety Belt Enforcement Personnel: Overtime & Fringe                                    | \$10,000.00    | -0-          | \$10,000.00         |
| 12. Jackson County Sheriff's Department 11-OP-130-1    | Safety Belt Enforcement Personnel: Overtime   | \$24,682.27    | -0-          | \$24,682.47         |
| 13. Lamar County Sheriff's Department 11-OP-137-1      | Safety Belt Enforcement Personnel: Overtime & Fringe                                    | \$10,000.00    | -0-          | \$10,000.00         |
| <b>Statewide</b>                                       | <b>Project Title</b>  | <b>Federal</b> | <b>State</b> | <b>FCP or Local</b> |
| 14. Lauderdale County Sheriff's Department 11-OP-138-1 | Safety Belt Enforcement Personnel: Overtime   | \$10,000.00    | -0-          | \$10,000.00         |
| 15. Laurel Police Department 11-OP-237-1               | Safety Belt Enforcement Personnel: Overtime & Fringe; Commodities                       | \$10,000.00    | -0-          | \$10,000.00         |
| 16. Leake County Sheriff's Department 11-OP-140-1      | Safety Belt Enforcement Personnel: Overtime & Fringe; Commodities; Contractual Services | \$10,000.00    | -0-          | \$10,000.00         |

|   |   |             |               |                     |
|---|---|-------------|---------------|---------------------|
| 17. Lee County Sheriff's Department 11-OP-141-1     | Safety Belt Enforcement Personnel: Overtime & Fringe; Commodities; Contractual Services | \$10,000.00 | -0-           | \$10,000.00         |
| 18. Leflore County Sheriff's Department 11-OP-142-1 | Safety Belt Enforcement Personnel: Overtime & Fringe; Commodities; Contractual Services | \$10,000.00 | -0-           | \$10,000.00         |
| <b>Sequence</b>                                     | <b>Project Title</b>  | <b>YTD</b>  | <b>Change</b> | <b>YTD \$ Total</b> |
| 19. Leland Police Department 11-OP-296-1            | Safety Belt Enforcement Personnel: Overtime; Commodities; Contractual Services          | \$10,000.00 | -0-           | \$10,000.00         |
| 20. Long Beach Police Department 11-OP-203-1        | Safety Belt Enforcement Personnel: Overtime   | \$10,000.00 | -0-           | \$10,000.00         |
| 21. Marion County Sheriff's Department 11-OP-146-1  | Safety Belt Enforcement Personnel: Overtime; Commodities; Contractual Services          | \$ 7,000.00 | -0-           | \$ 7,000.00         |

|   |  |              |              |                     |
|---|--|--------------|--------------|---------------------|
| 22. McComb Police Department 11-OP-300-1            | Safety Belt Enforcement Personnel: Overtime; Commodities; Contractual Services         | \$20,000.00  | -0-          | \$20,000.00         |
| 23. Meridian Police Department 11-OP-222-1          | Safety Belt Enforcement Personnel: Overtime  | \$15,000.00  | -0-          | \$15,000.00         |
| 24. Mississippi State University 11-OP-401-1        | Safety Belt Survey Personal Services; Contractual Services; Commodities; Indirect Cost | 143,538.00   | \$16,929.00  | -0-                 |
| <b>Subtotal</b>                                     | <b>Projects</b>  | <b>Admin</b> | <b>Match</b> | <b>40% to local</b> |
| 25. Morton Police Department 11-OP-311-1            | Safety Belt Enforcement Personnel: Overtime; Commodities; Contractual Services         | \$ 5,000.00  | -0-          | \$ 5,000.00         |
| 26. Neshoba County Sheriff's Department 11-OP-150-1 | Safety Belt Enforcement Personnel: Overtime & Fringe; Commodities                      | \$10,000.00  | -0-          | \$10,000.00         |
| 27. New Albany Police Department 11-OP-224-1        | Seat Belt Enforcement Personnel: Overtime  | \$10,000.00  | -0-          | \$10,000.00         |

|  |   |               |              |                   |
|--|---|---------------|--------------|-------------------|
| 28. Office of Hwy Safety<br>11-OP-410-1              | Occupant Protection Coordination<br>Personnel: 1 OP Coordinator, 1 Special Projects Coordinator;<br>Travel;<br>Commodities;<br>Contractual Services | \$145,000.00  | -0-          | -0-               |
| 29. Office of Hwy Safety Paid Media<br>11-OP-410-3   | <i>FY 11 Click It or Ticket Media Campaign</i><br>Paid Media, Production Cost   | \$300,000.00  | -0-          | \$300,000.00      |
| <b>Subantee</b>                                      | <b>Project Title</b>  | <b>Amount</b> | <b>Match</b> | <b>(0) to LSC</b> |
| 30. Pass Christian Police Department<br>11-OP-227-1  | Safety Belt Enforcement<br>Personnel:<br>Overtime & Fringe;<br>Commodities;<br>Contractual Services   | \$10,000.00   | -0-          | \$10,000.00       |
| 31. Pearl River Valley Water<br>11-OP-422-1          | Safety Belt Enforcement<br>Personnel:<br>Overtime & Fringe  | \$10,000.00   | -0-          | \$10,000.00       |
| 32. Perry County Sheriff's Department<br>11-OP-156-1 | Safety Belt Enforcement<br>Personnel:<br>Overtime;<br>Commodities;<br>Contractual Services  | \$10,000.00   | -0-          | \$10,000.00       |

|   |   |              |              |              |
|---|---|--------------|--------------|--------------|
| 33. Philadelphia Police Department 11-OP-228-1    | Safety Belt Enforcement Personnel: Overtime & Fringe; Commodities                       | \$ 10,000.00 | -0-          | \$ 10,000.00 |
| 34. Pontotoc Police Department 11-OP-324-1        | Safety Belt Enforcement Personnel: Overtime; Commodities; Contractual Services          | \$ 10,000.00 | -0-          | \$ 10,000.00 |
| 35. Starkville Police Department 11-OP-231-1      | Safety Belt Enforcement Personnel: Overtime & Fringe; Commodities; Contractual Services | \$ 15,000.00 | -0-          | \$ 15,000.00 |
| <b>Subtotal</b>                                   | <b>Police Dept.</b>   | <b>Total</b> | <b>Total</b> | <b>Total</b> |
| 36. Stone County Sheriff's Department 11-OP-166-1 | Safety Belt Enforcement Personnel: Overtime; Commodities; Contractual Services          | \$ 10,000.00 | -0-          | \$ 10,000.00 |
| 37. Tupelo Police Department 11-OP-232-1          | Safety Belt Enforcement Personnel: Overtime; Commodities; Contractual Services          | \$ 10,000.00 | -0-          | \$ 10,000.00 |



|   |   |              |              |              |
|---|---|--------------|--------------|--------------|
| 38. University of Southern Mississippi<br>11-OP-412-1   | Special Occupant Protection/Teen Demonstration Personnel: Salary; Fringe; Travel; Commodities; Contractual Services; Indirect Cost; Equipment: 1 Digital Camera | \$250,000.00 | \$25,000.00  | -0-          |
| 39. Vicksburg Police Department<br>11-OP-234-1          | Safety Belt Enforcement Personnel: Overtime & Fringe; Commodities   | \$11,250.00  | \$3,750.00   | \$11,250.00  |
| 40. Walthall County Sheriff's Department<br>11-OP-174-1 | Safety Belt Enforcement Personnel: Overtime; Commodities; Contractual Services  | \$10,000.00  | -0-          | \$10,000.00  |
| <b>Subtotal</b>   | <b>Project Title</b>  | <b>Total</b> | <b>Total</b> | <b>Total</b> |
| 41. Wiggins Police Department<br>11-OP-357-1            | Safety Belt Enforcement Personnel: Overtime; Commodities  | \$10,000.00  | -0-          | \$10,000.00  |
| 42. Local Agencies to be determined<br>11-OP-410-4      | Safety Belt Enforcement   | \$50,000.00  | -0-          | \$50,000.00  |
| <b>Grand Total</b>                                      |   | <b>Total</b> | <b>Total</b> | <b>Total</b> |
|   |   | \$470,250.00 | \$28,750.00  | \$529,000.00 |

## **FY 2011 405 OP Project Descriptions:**

**Project Number: 11-K2-400-1**

**Project Title: Jackson State University – Diversity Project**

Description: The diversity project for FY11 will be implemented in the central portion of the state, by Jackson State University. This project will bring minority groups together throughout the state including but not limited to: religious organizations, educational leaders, community leaders, leaders of the Native American Tribal communities, law enforcement, and other groups not yet identified. The goal of this project is to bring more awareness regarding occupant protection and increase seat belt usage among minorities. The implementation of the one (1) day summit will assist in bridging the gap between minority groups and the department of public safety.

**Budget: \$60,000.00 Federal 405**

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**Project Number: 11-K2-407-1**

**Project Title: Mississippi Department of Health CPS Project**

Description: The Mississippi Department of Health requests funding to continue promoting child passenger safety efforts within the state. Funding will be used to prevent motor vehicle deaths and injuries to children ages 0-14, educate parents and care givers on the proper installation and use of child restraint devices, train additional Child Passenger Safety Technicians, distribute child safety seats, promote seat belt usage among adolescents, develop public service announcements advocating child passenger safety and provide technical assistance and support to public health department staff, clients and community based partners. Implementation of the program will begin at the state level. The Injury and Violence Prevention Director will be responsible for overseeing all activities of the Child Occupant Grant. The Injury and Violence Prevention staff will work with the Office of Epidemiology to collect and analyze all data related to motor vehicle injuries and deaths within the state.

The program will focus on reaching minority, rural and low-income populations. Health educators and community partners trained as Child Passenger Safety Technicians (DPST) in all nine public health districts will maintain partnerships with local Head Start programs, daycare centers and schools within their districts to ensure CPS activities. The activities will include conducting CPS training classes, installing and distributing car safety seats, conducting checkpoints, participating in health and safety fairs and conducting traffic safety seminars for middle and high school students.

The overall goal of this project is to help reduce injuries and deaths by educating the public about the importance of correctly installing and using child safety seats, booster seats and seat belts. This public education will be accomplished by providing child safety education, certifying new Child Passenger Safety Technicians, checkpoints, the installation of safety seats and through an awareness campaign using various media.

Through a contract with the State Department of Health, the Director of Safe Kids will serve as the Statewide Child Passenger Safety and Buckle for Life Coordinator. Located in downtown Jackson, the MS Safe Kids Office houses a permanent child passenger safety seat fitting station. The fitting station will be operated by child passenger safety technicians. This project is responsible for maintaining a statewide data base for instructors, technicians and permanent fitting stations. This project will also be the lead agency in conducting recertification classes. The Buckle for Life citizen reporting system and child safety seat usage training will be continued in this project, if available.

**Budget: \$348,000.00 Federal 405**

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**Project Number: 11-K2-408-1**

**Project Title: Mississippi Highway Safety Patrol**

Description: Occupant Protection enforcement project. The MHP will participate in the required Click It or Ticket Enforcement Mobilization for seat belts during the May 2011 Memorial Day blitz and conduct sustained seat belt enforcement.

**Budget: \$200,000.00 Federal 405**

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**Project Number: PAID MEDIA**

**Project Title: Mississippi Office of Highway Safety**

Description: The Office of Highway Safety will use these funds for Paid media for the Click It or Ticket Campaign in May 2011. (Reference 402 funds Paid Media Page 83)

**Budget: \$200,000.00 Federal 405**

**FY 2011  
SECTION 405**

| <b>Agency</b>  | <b>Project Title</b>   | <b>FY 2011</b> | <b>FY 2010</b> | <b>FY 2009</b> |
|--|--|----------------|----------------|----------------|
| 1. Jackson State University<br>11-K2-400-1               | Diversity Project  | \$60,000.00    | \$20,000.00    | -0-            |
| 2. Mississippi State Department of Health<br>11-K2-407-1 | Child Passenger Safety Project<br>Personnel: 1 Injury Coordinator; Travel; Commodities;<br><br>Contractual Services: Safe Kids Coalition/BFL-3 CPS Specialists; Travel; Contractual Services; Commodities; Car Seats | \$348,000.00   | \$116,000      | -0-            |
| 3. Mississippi Highway Patrol<br>11-K2-408-1             | Occupant Protection Enforcement Project<br>Personnel: Overtime & Fringe; Travel  | \$200,000.00   | \$166,000.00   | -0-            |
| 4. Office of Hwy Safety<br>11-K2-410-3                   | Occupant Protection Paid Media<br><i>Click It or Ticket</i>  | \$200,000.00   | \$83,333.00    | -0-            |
| <b>TOTAL</b>   |  |                |                |                |

## 2011-04 TRAFFIC RECORDS

### Problem Identification:

During FY 2010, traffic records management focused on the development of the revised Strategic Plan for Traffic Records Systems and the formal application for fifth year Federal 408 Traffic Records Funds. The State Traffic Records Committee (STRC) met periodically to refine the plan and set priorities for automation projects over the next three years. The STRC workgroup meets after the monthly MAHSL meeting to address key issues with the current 408 projects. Two major improvements for traffic records involved crash and citation core systems. The increase in agencies using the new uniform crash report system, *Reportbeam*, shows that less than 10 local agencies are presently not using the automated crash software and still sending paper forms to DPS. At least fifteen additional agencies have begun using Reportbeam during FY 2010. The MDOT Safety Analysis Management System (SAMS) uses this crash database to attach the roadway environment data using GIS methodologies. Electronic transfer of citation data continued with most Justice Courts and some of the largest Municipal Courts. This automation procedure allows the driver history file to be updated in a more timely manner.

The latest traffic records assessment was conducted during the first week of April, 2008, in order to examine the status of traffic records systems both statewide and local. This process produced a report outlining a review of the current strategic plan for traffic records and provided recommendations for new projects and activities over the next three to five years (FY-2010 thru FY-2012).

The State Traffic Records Committee (STRC) is the oversight body for all improvements and coordination of traffic records systems. The Mississippi Association of Highway Safety Leaders (MAHSL) has been designated as an advisory group for SAMS. The STRC is a permanent work committee of MAHSL.

MAHSL has over 100 members and represents various traffic safety disciplines, such as law enforcement, engineering, planning, public health, judiciary, insurance, and consumers. Members recognize the value of traffic records in identifying problems, establishing performance measures (goals and objectives) and using statistical techniques to evaluate program outcomes. The Associations of Chiefs of Police and Sheriffs have representatives on the STRC and provide inputs to traffic records activities and plans.

The automated crash data collection system of Mississippi is *Reportbeam*. This product has increased the capabilities for usage of crash report data to design new operational procedures to access and update Driver History files, share electronic data with insurance companies, suspend drivers with no insurance, and link crash data to EMS and hospital trauma registries. These capabilities are in addition to the problem identification and evaluation utilities of the automated crash data. This *Reportbeam* data is also directly input into the Safety Analysis Management System (SAMS) for MDOT roadway environment linkage and subsequent studies by traffic safety engineers for Hazard Elimination projects, collision diagrams, corridor or road segment analyses, etc.

*Reportbeam* allows the officer to enter the electronic crash report either on the scene or from field notes after the crash site is cleared. The officer also creates a computer diagram of the crash and produces the narrative report. The crash case is then accessible to all entities that are given permission to retrieve the record, i.e., SAMS, law enforcement

agencies for driver history, insurers, and the drivers that were involved in the crash. During FY 2010, additional data elements were added to the Mississippi Uniform Crash Report in order to meet guidelines in the current MMUCC advisory. These elements were: law enforcement vehicle in a crash, cell phone use by a driver, type CDL license, state property damaged in the crash, VIN number of vehicles, FMCSA heavy truck elements.

**Goal 4: Enhance traffic records by implementing electronically advanced, integrated data-driven program to include all areas of traffic records for more assessable comprehensive statewide traffic safety system by end of FY2011. This will include e-citations, EMS data, trauma registries, vehicle registration, medical examiner files, judicial/conviction files, and driver's license files.**

- Performance Measure/Traffic Records: Implement one new and two continuation traffic record improvement projects in FY 2011.

### **Strategies:**

- Improve access to all components of the highway safety information system.
- Ensure all traffic records files maintain linkage data elements when data structures are created or modified. Add vehicle identification number (VIN) to crash record.
- Create a uniform coroner database, especially for traffic fatalities, and link death certificates and blood alcohol information with the police crash report and injury surveillance data.
- Utilizes the new Mississippi EMS Information System (MEMSIS), which is National EMS Information System (NEMSIS) compliant, to link police crashes to ambulance reports and trauma registries.
- Begin electronic transfer of court dispositions for traffic violations between municipal, justice court and DPS.
- Implement electronic citation system (E-Citation) which incorporates Mobile Data Terminals and magnetic strip/bar code technologies of the MS driver's license. This will allow for electronic/paperless submission of citation directly to the court system. E-citation will fulfill federal mandates related to timely submission of violations by automatically reporting, which will meet the requirements of commercial motor vehicle safety act (CMVSA) and commercial driver license information system (CDLIS).
- Modify existing mainframe to create linkage to new tag and driver license files and interface with MS Justice Information System which will allow online access and LEO access to auto populate fields on E-citations and crash reports greatly reducing time officer spends on reporting requirements/duties.
- Allow LEO access to digital photographs from driver license master file to verify identity.

## FY 2011 Traffic Records Project Descriptions:

**Project Number: 11-TR-410-1**

**Project Title: Traffic Records Coordination Project**

**Project Description:** During FY 2011, the traffic records coordinator and consultant will expand the uses of crash data and improve accessibility to statistical reports, charts and analyses. *Reportbeam* files are SQL databases and can be easily exported to ASCII for special purpose analytical files. There is continuing dialog from DPS and local departments when any problems with Reportbeam are encountered. Visual Statements, Inc. is the company that markets the *Reportbeam* product. They were recently acquired by Trimble - a mature GIS company. This product is used at all law enforcement academies and is taught in basic crash reporting courses. During FY 2011, all users of the crash software will upgrade to the newest version of the Reportbeam product. This will involve un-installing the software and installing the upgraded version. This process has begun and is complete for MHP troopers and local departments are now implementing the revised product.

For many years, paper citations had been mailed to DPS Driver Services Bureau, Driver Improvement Branch (DI) for clerical data entry. There had always been a backlog of citations until the *Reportbeam* automated crash report significantly reduced the quantity of crash reports sent to DPS by mail. Over the past three years, the majority of the Safety Responsibility (SR) clerical staff has been re-directed to enter citations rather than crash reports because the quantity had dwindled so dramatically.

However, the SR staff began processing license suspensions based on failure to have liability insurance in crashes. This is possible with the *Reportbeam* feature that flags those drivers by case number and name when they are involved in a crash without insurance. This is another example of the effectiveness and efficiencies as byproducts of the automated crash system.

During FY 2011, preparation and dissemination of statistical reports will continue to be major traffic records activities. These reports are used for OHS planning, problem identification, evaluation, special analyses and responses to outside requests for data. Ad hoc queries come from the legislature, media, state and local agencies, law enforcement, universities, research foundations, safety associations and the general public.

Traffic records data are used to present facts related to highway safety legislation and strengthen public awareness of traffic safety concerns. Public information and education themes are formulated using graphics and other statistical studies. The concept of integrating innovative and emerging technologies to build our new state crash system has produced a strong foundation for the Safety Analysis Management System shared by MDOT and DPS. Local agencies have on-line access to their crash data for standard reports and ad-hoc queries.

The records coordinator and consultant examine all DUI cases, especially those involving minors, targeting the adjudication process. This statistical analysis requires extensive traffic records data and monitoring of courts statewide using our state-of-the-art DUI tracking system. DUI arrests are entered within 24 hours with an affidavit record sent by the officer. This is followed by the adjudication record and disposition information. If no court record is found within 60 days, a list of outstanding DUI affidavits is produced for review.

The Mississippi legislature funds the Statewide Trauma System with assessments from traffic fines. As of 2008, the state EMS Division has ambulance run reporting data, emergency room data and trauma registry data for participating hospitals across the state. The EMS Division of the State Department of Health accepts electronic transfer of ambulance reports and expanded the software/hardware for trauma registries. The EMS assessment was conducted during April, 2004, with 411 funding. Our state is now compliant with the National Emergency Medical Services Information System (NEMSIS) standards. The uniform crash form has direct links to EMS data since the officer collects the EMS provider and hospital code numbers.

There are many users of traffic records each year. They include traffic administrators to deploy enforcement units, engineers to identify roadway hazards, judges to determine sentencing and prosecutors to determine appropriate charges. Additionally, they include licensing agencies to identify problem drivers, emergency response teams to improve response times, health care organizations to understand implications of patient care and costs, motor carrier officials to identify problem commercial drivers and carriers. Federal, state and local administrators and elected officials need and use the traffic information to set public policy or make laws.

The Traffic Records Coordination program continues to plan, develop and implement traffic records projects and activities as authorized for continued implementation of the strategic plan. Many activities funded (section 408) have increased efficiency of crash collection, driver record updates and suspension actions for drivers without insurance when at-fault in crashes. An extensive study of our compulsory liability law was conducted during FY-2009. The Performance and Expenditure Review Committee (PEER) of the legislature contacted the traffic records consultant for data analyses about crashes, driver history actions, insurance status and citations issued for failure to comply with this law.

The strategic plan for a Mississippi Highway Safety Information System is instrumental for preparing the highway safety community in Mississippi for adapting to changes in the highway safety environment. The plan integrates current highway safety functions and future program plans through state and local highway safety partners and other stakeholders (in particular, the Mississippi Association of Highway Safety Leaders (MAHSL), MADD and Safe-Kids).

The Mississippi Highway Safety Information System (MHSIS) describes the total automated traffic records system which includes traffic crashes, citations, drivers, vehicles, roadways, EMS data, vital statistics, coroner reports, crime laboratory data, demographics and travel density. MHSIS is an evolutionary records system which is a complex, volume-intensive, data collection, storage, and retrieval system. The goal is to achieve uniformity and compatibility of traffic records while reducing inefficiency of recordkeeping. The system will continue to support national priority areas defined by the National Highway Traffic Safety Administration (NHTSA).

**Budget: \$106,389 Federal 402**

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## **408 Projects:**

**Project Number: 11-K9-410-2**

**Project Title: Upgrade Crash Database and Crash Analysis Training**

**Project Description:** This project will fund the contract software to collect, store and export additional crash data elements added to the Uniform Crash Report and update the statewide crash database. This project will also allow for training of local and state law enforcement departments to produce custom automated reports from the crash database. The newest version of Reportbeam contains query capability for most crash data elements and the results of the queries can be multiple outputs such as maps, lists and spreadsheets. The crash database has four types of records: (1) event record (date, time, location, etc.), (2) person record (drivers, pedestrian, bicyclists, etc.), (3) occupant record (passengers) and (4) vehicle record (VIN, type, make, tag, etc.).

There is a need to have regional training sites at MHP district offices where administrative personnel can be taught the query techniques to produce management information reports to identify local traffic safety problems. These analyses would include statistical studies such as locations, times of day and day of week, special populations such as young or older drivers, driver behaviors such as speeding, DUI, distraction, etc.

**Budget: \$ 30,000 Federal 408**

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**Project Number: 11-K9-401-2**

**Project Title: Continuation of Pilot Comprehensive Citation/Conviction System**

**Project Description:** This project is a technology venture to collect citation data by computer in the law enforcement officer's vehicle. This would allow retrieval of personal identification from magnetic stripe or bar-code. The citations would be printed in the vehicle and given to the offender. An electronic citation would then be sent to the court jurisdiction. This will promote timely, accurate and complete citation data from issuance to court adjudication to final placement on the driver history file.

The Social Science Research Center (SSRC) at Mississippi State University (MSU) has a long history of collaboration with state agencies, especially the Mississippi Department of Public Safety (DPS). This relationship resulted in the establishment of the Public Safety Data Laboratory (PSDL), which over the past year has worked closely with the Mississippi Highway Patrol (MHP) and the Governor's Office of Highway Safety (OHS) to establish a new Daily Activity Reporting System and a public website displaying crash information for all of Mississippi.

The PSDL's guiding mission is to serve as a data analysis and research unit to improve public safety for all Mississippians. Using the Data Driven Approaches to Crime and Traffic Safety (DDACTS) method, the collection and analysis of data to institute fact-based policing has proven to be a useful tool for enforcement procedures and personnel management. However, more information is needed to fully reap the results of data driven policing. An electronic citation system will enhance the collection of data tremendously, allowing better policing, enforcement and personnel management. At the request and direction of DPS, the SSRC and the University of Alabama (UA) Center for Advanced Public Safety (CAPS) are collaborating to implement such a system in Mississippi.

The project is a joint effort between officials from both the SSRC and CAPS. The proposal outlines the roles of not only the SSRC and CAPS, but also the role of DPS. From project management, development to training and support, the tasks, roles and expectations are defined. This project is one that will require a multiple year commitment in order to fully

and adequately establish a product that is fully functioning and meets the needs and desires of MHP. This window allows new technologies and features to be introduced on a regular schedule, allowing the SSRC and CAPS to work with MHP to roll out new features in the systems.

The proposal divides the project into three major components; project management, development, support (training and Help Desk) & data analysis. MSU will serve as the project management and support unit, by ensuring goals are met successfully and on time, serving as a liaison between DPS, UA and other users of the system, and well as planning and executing a schedule for installation, testing, training and support. UA will serve as the development unit as they have expertise in the development of the software, which can be tailored to fit DPS needs and desires, as well as Mississippi statutes. The development phase will primarily be carried out in the first year, by adapting the MOVE/eCite software to Mississippi standards.

**Budget: \$ 586,059 Federal 408**

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**Project Number: 11-K9-401-1**

**Project Title: Continuation of the development of the Public Safety Data Laboratory**

**Project Description:** This project includes traffic records analyses utilizing GIS technologies, creating Web-based information and facilitating State Traffic Records Committee Support by the Social Science Research Center at Mississippi State University. The Social Science Research Center established the Public Safety Data Laboratory two years ago. It has served as an analysis and management information center for the Mississippi Department of Public Safety. During FY 2010, the project produced many products and services which increased access to crash and citation data. This provided better information for enforcement and strategic planning purposes. The PSDL has made vast improvements in the collection and analysis of data over the past two years, but there is much more to be done, along with the maintenance and support of the current endeavors.

This program established a new Daily Activity Reporting Form and database, which provides better data for analysis and planning. This is one of the most important aspects to the Mississippi Highway Patrol because it not only reports the activity on Mississippi's highways, but also the manpower and management operations of the MHP. Additionally, the project has established a system of monthly, weekly and special reports available to MHP leadership at their discretion from a web-based setting.

Much progress has been made since the start of this project; however, for the efforts of this program to fully yield the expected benefits, more development and training will be needed. Changes and updates are needed to the Trooper Daily Activity Form, in order to differentiate regular and federally funded enforcement numbers. New reports will be generated from citation and crash data to produce detailed reports for MHP's activities and enforcement practices. The third year will see heavy interaction with the electronic citation project, capturing the data produced by eCite and moving it in the Daily Activity System for analysis, planning and supervision purposes.

During FY 2010, the PSDL web-site added many statistical tables generated by the Office of Highway Safety for crash and citation data. Local city, county and trooper citation reports were placed on the web-site with the number of safety belt, child restraint, speeding and no insurance violations for years 2007 through 2009 by department. DUI citations by county and local jurisdiction were also placed on the web-site. Crash statistics

## **408 Projects:**

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There is a need to have regional training sites at MHP district offices where administrative personnel can be taught the query techniques to produce management information reports to identify local traffic safety problems. These analyses would include statistical studies such as locations, times of day and day of week, special populations such as young or older drivers, driver behaviors such as speeding, DUI, distraction, etc.

**Budget: \$ 30,000 Federal 408**

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**Project Number: 11-K9-401-2**

**Project Title: Continuation of Pilot Comprehensive Citation/Conviction System**

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The project is a joint effort between officials from both the SSRC and CAPS. The proposal outlines the roles of not only the SSRC and CAPS, but also the role of DPS. From project management, development to training and support, the tasks, roles and expectations are defined. This project is one that will require a multiple year commitment in order to fully

by severity and department for years 2007 through 2009 were also placed on the web-site. This allows all local agencies to review their crash and citation numbers in order to submit performance data for traffic safety grants.

The PSDL will also be used to examine other data issues associated with traffic safety, including the ability to secure additional funds for highway safety research. The continuation project is seen as an extension and enhancement of the initial project, and will only improve the data collection, management and analysis of Mississippi's law enforcement activities. This web-site also contains links to DPS and MDOT traffic safety reports.

The SSRC has nearly 60 years of experience in conducting a broad array of projects for federal, state, and private organizations. The Center conducts between 40 and 50 research and applied projects each year with expenditures in \$7 to \$8 million range ([www.ssrc.msstate.edu](http://www.ssrc.msstate.edu)). The Center has approximately 100 Research Fellows, Research Associates, Graduate Students, and Support Staff conducting research on applied projects. The SSRC maintains several laboratories that are available for the proposed project: the Wolfgang Frese Survey Laboratory, the Decision Support Laboratory, Societal Monitoring Laboratory (GIS/spatial analysis), several secure data facilities, and the Public Safety Data Laboratory. The Center also developed and operates the Mississippi Alcohol and Safety Education Program (MASEP), which is the state's mandated intervention program for first-time DUI offenders. The Public Safety Data Laboratory has currently established a longitudinal database of drivers, DUIs, citations, and accident files with over a decade of data on DUI offenders. The SSRC has an unparalleled combination of scientific and professional expertise, state-of-the-art laboratories, information technology infrastructure, project administration capabilities, and track record to carry out a major project focusing on the assessment, improvement, and enhancement of safety data and analysis for the Mississippi Highway Safety Patrol and associated partners.

MSU Contact: Dr. Arthur Cosby, Director, Social Science Research Center, Mississippi State University, (662) 325-7127, [arthur.cosby@ssrc.msstate.edu](mailto:arthur.cosby@ssrc.msstate.edu)

There is a vast need for utilizing the GIS capabilities of our present traffic records systems. Reportbeam requires coordinates on all traffic crashes. DUI citations include coordinates also. MSU-SSRC has many data structures that contain GIS attributes, such as demographics, topography, road environments, etc. The university research associates have the expertise to create unlimited analyses of the traffic records data to promote proactive traffic enforcement for the Mississippi Highway Patrol and local law enforcement.

The STRC support component will be developed to cover costs associated with activities of the committee, such as meetings, training, and professional development workshops/conferences. Funds will also be used for research and evaluation studies to establish statistical tables, charts and other analytical studies for placement on the Internet site for Public Safety Planning. Computer hardware and software will be purchased and developed to accommodate this process.

Although publication of traffic records information remains a priority, printing costs will be significantly reduced by placing statistical data on the Internet, which will also decrease the amount of time necessary for the traffic records coordinator to respond to the many requests for data. This project will also allow more time for planning and evaluation that require more quality concentration and more effectiveness to OHS in the long-term.

**Budget: \$202,256 Federal 408**

Program Area Cost Summary (See HS 217)  
 Planning and Administration: None  
 Over \$5000 Equipment Request: None  
 Paid Media: None

**TR 2011-04  
 TRAFFIC RECORDS COORDINATION**

| <b>Subgrantee</b>  | <b>Project</b>  | <b>Federal</b>      | <b>Match</b>      | <b>402 to Local</b> |
|--------------------|---|---------------------|-------------------|---------------------|
| OHS<br>11-TR-410-1 | 1. Traffic Records Coordination<br>Personnel:<br>Traffic Records Coordinator<br>Fringe<br>Travel<br>Contractual Services<br>Commodities | \$106,289.00        | \$1,000.00        | \$0.00              |
| <b>Total</b>       |   | <b>\$106,289.00</b> | <b>\$1,000.00</b> | <b>\$0.00</b>       |

**SECTION 408 TRAFFIC RECORDS**

| <b>Subgrantee</b>                             | <b>Project Title</b>  | <b>Federal</b>      | <b>Match</b>        | <b>402 to Local</b> |
|---|---|---------------------|---------------------|---------------------|
| DPS/<br>MS State<br>Univ. SSRC<br>11-K9-401-2 | 1. Comprehensive<br>Citation/Conviction<br>System (eCite)   | \$586,059.00        |                     | \$0.00              |
| DPS<br>11-K9-408-1                            | 2. Match for eCite program                                  | \$0.00              | \$146,514.75        | \$0.00              |
| MS State<br>University<br>SSRC<br>11-K9-401-1 | 3. Public Safety Data<br>Laboratory                         | \$202,256.00        | \$75,265.00         | \$0.00              |
| OHS<br>11-K9-410-2                            | 4. Upgrade crash database<br>and crash analysis<br>training | \$30,000.00         | \$7,500.00          |                     |
| <b>Total</b>                                  |   | <b>\$818,315.00</b> | <b>\$229,279.75</b> | <b>\$0.00</b>       |

**FY 2011-05**  
**POLICE TRAFFIC SERVICES**

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**Problem Identification:**

Mississippi Police Traffic Services plans to increase enforcement, education, and training in traffic law enforcement and effective adjudication, and reduce the incidence of aggressive driving including speeding. Traffic enforcement has been a long mainstay of the police profession. Increasing community demands on law enforcement agencies, rising crime rates, and shifting priorities have begun to direct resources away from traffic enforcement. OHS, along with all awarded agencies, will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities according to their specific funding source. The requirements include: National law enforcement mobilizations and sustained enforcement of statutes addressing impaired driving, occupant protection and driving in excess of posted speed limits activities dependent upon the funding source of the contract. All awarded contract are required to complete the HVE Compliance form at implementation which defines the mobilizations and sustained enforcement activities. OHS will be conducting the annual statewide safety belt use survey in accordance with criteria established by the Secretary for the measurement of State safety belt use rates to ensure that the measurements are accurate and representative and seek information needed to begin the development and implementation of a statewide data system.

Besides solving crimes, traffic enforcement works to reduce the huge human and financial cost of automobile crashes. With an average cost of \$150 billion per year, more people are killed each year in traffic crashes (a fatality every 13 minutes) than by murder (one every 21 minutes). Seatbelts, air bags, other restraint systems and anti-lock brakes have significantly contributed to reducing injuries and deaths from traffic crashes. But these technological advances are only a step in the process. Continued improvements in vehicle design are necessary to protect occupants, along with education and behavior modification.

Effective and ongoing traffic enforcement is a key factor in improving or maintaining a community's quality of life. As crime increases and more demands are placed on law enforcement agencies, the importance of effective traffic enforcement rises. Among the problem are funding issues, shifting demands for police services and projected increases in registered drivers and traffic fatalities. Law Enforcement organizations will have to refocus traffic enforcement to respond to the coming changes and improve traffic services.

The public's lack of compliance with traffic laws and the view that driving beyond the speed limit is acceptable must be changed. People have to come to understand that driving under the influence of alcohol, driving too fast and not wearing their seatbelt is dangerous. Therefore, more education to the public and increased enforcement is necessary for Mississippi to have safer highways.

## **Outcome Measures:**

C-4 Core Outcome Measure/Unrestrained Passengers: To decrease unrestrained passenger vehicle occupant fatalities in all seating positions 19% from the 2008 base calendar year of 432 to 350 by December 31, 2013.

C-5 Core Outcome Measure/Alcohol and Other Drugs: To decrease alcohol impaired driving fatalities by 13%, from the 2008 calendar year baseline of 265 to 230 by December 31, 2013.

C-6 Core Outcome Measure/ Speed: To decrease speeding-related fatalities 38% from the 2008 base calendar year of 327 to 200 by December 31, 2013.

## **Activity Measures;**

Activity Measure/Speed: To increase the number of grant funded speeding citations during state enforcement periods from 23,415 in 2008 to 33,500 by December 31, 2013.

## **Strategies:**

- Provide for comprehensive Police Traffic Services Coordination through a Law Enforcement Liaison Statewide Network.
- Participate in Click It or Ticket and Over the Limit, Under Arrest National Mobilization periods.
- To ensure local law enforcement receive as much training as possible by conducting SFST training, Complete Traffic Stops, the DRE-ARIDE Pilot Program, Speed Management Workshops, and TOPS.
- To enhance the CRASH reconstruction level for the Mississippi Highway Patrol.
- To provide public information and education to the public for all traffic safety related issues and campaigns.
- To provide funding for four police traffic services grants to local law enforcement, offering speed, traffic, seat belt and DUI components.
- OHS will use the NHTSA/GHSA questions that track driver attitude and awareness concerning speeding issues by conducting a survey during the fourth quarter of FY 2011.

## **Project Descriptions:**

**Project Number: 11-PT-278-1**

**Project Title: Flowood Police Department**

Description: The Flowood Police Department is located in Rankin County and is becoming one of the fastest growing areas in central Mississippi. Currently the city is experiencing a large growth in business such as shopping malls, restaurants, etc. which is causing a tremendous increase in traffic within the city of Flowood. In 2009, the police department issued 4,209 moving violations, 219 adult seatbelt violations, 34 child restraint violations and made 119 DUI arrests. The city will use the funding from OHS to conduct HVE for all traffic related problems. The funding will be utilized to conduct extra enforcement as identified by OHS guidelines and contract agreement through the use of overtime funds.

**Budget: \$50,000.00 Federal 402**

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**Project Number: 11-PT-286-1**

**Project Title: City of Hernando PTS Project**

Description: Hernando is located in Desoto County which is one of the fastest growing counties in Mississippi. The significant population growth can be attributed to an influx of people moving from the Memphis area of Shelby County, TN and to people working at casinos located in the neighboring county of Tunica relocating to Hernando to live. In 2000, Hernando had a population of 9,600 but has increased to 15,560 in 2010. The number of calls for police has also increased and has required better management of records. With three (3) full time officers assigned to traffic detail, Hernando should be able to decrease the number of crashes while increasing safety belt and child restraints usage in the city. The officers will be able to focus on enforcing traffic without the loss of manpower to answer other calls for service. Desoto County is ranked 13 in counties in the top 65% of alcohol related crashes with fatal/injury crashes in Mississippi from 1997 – 2009 with a total of 630. Desoto County is ranked 6<sup>th</sup> for total crashes per 100mil VMT, 9<sup>th</sup> in injury per mile of county road, and 3<sup>rd</sup> in injury per 10K population.

**Budget: \$43,382.00 Federal 402**

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**Project Number: 11-PT-134-1**

**Project Title: Jones County PTS Project**

Description: Jones County is ranked 15 out of 30 counties in the top 65% of alcohol related crashes with fatal/injury crashes in Mississippi from 1997 – 2009. Jones County is ranked 20 out of top twenty counties for total crashes 100mil VMT for 2009. Jones County is located in the southeastern portion of the state and is intersected by I-59, U.S. Highway 11, U.S. Highway 84, and U.S. Highway 15. The population for Jones County is 64,958 which is one of Mississippi's most populated areas. Numerous industries, a regional hospital and community college are all located in Jones County. Compounding the traffic problems are commuters from the five surrounding counties that work in Jones County. While Jones County is a dry county the surrounding counties are not. Many Motorists drive under the influence when returning to their residence. This project will continue to focus on DUI enforcement, traffic enforcement, occupant protection and public education by utilizing three (3) Full Time Officers and one (1) Traffic Project Coordinator dedicated strictly to police traffic services.

**Budget: \$92,000.00 Federal 402**

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**Project Number: 11-PT-408-1**

**Project Title: MS Hwy Patrol Uniformed Public Affairs P I & E Project**

Description: The MHP Uniformed Public Affairs Project within the Department of Public Safety has requested continued funding to purchasing commodities and reimburse for travel for the statewide Highway Safety Public Education campaign. This campaign is conducted by each of the nine (9) Public Affairs Officers in the nine (9) Highway Patrol Districts. The PAO support and promote the "Click it or Ticket" and the "Drunk Driving: Over the Limit, Under Arrest" national campaigns. Educating the public is the key in assisting a person in making the right choices in life. By showing and presenting to them the dangers associated with Driving Under the Influence, not wearing a seat belt, not properly using a child restraint device, teen driver demonstrations and driving while distracted the state can influence the targeted audience to make the right decision. This along with good media relations with TV news and the local newspapers can assist in getting the word out to a large population to help promote safe driving practices and choices early.

**Budget: \$35,000 Federal 402**

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**Project Number: 11-PT-408-2**

**Project Title: MS Hwy Patrol CRASH Reconstruction Project**

Description: The Mississippi Highway Safety Patrol C.R.A.S.H. (Collision Reconstruction Analysis on State Highways) project is seeking funding to enhance the capabilities of the CRASH team. This project will expand in depth MHP's collision investigation and reconstruction techniques. This grant will fund 5 crash data retrieval systems, 5 PCM interface kits for crash data retrieval. There were 330 fatalities on MHP patrolled roadways and interstates. The new technology and training ensure team members will be equipped with the knowledge and equipment to analyze a crash and prepare a comprehensive report that will aid the prosecutors in holding those responsible for their actions. The ultimate goal of the unit remains to enhance and expand the capabilities of the unit in their in-depth and comprehensive investigation and reconstruction of collisions and the causation factors of these collisions that are significant in their resulting of serious injuries and or death of the persons involve in these collisions.

**Budget: \$64,247.00 Federal 402**

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**Project Number: 11-PT-401-1**

**Project Title: MASEP Local SFST and Law Enforcement Training Project**

Description: Over the past years a vital need for continuation of Standardized Field Sobriety Testing (SFST) Training through Mississippi State University MASEP has been recognized in the state, and the requests for this training continue to increase. In FY 2009, 22 SFST training schools were held throughout the state, training a total of over 450 officers. These SFST officers have formed a DUI Officer Association entitled STORM (Sobriety Trained Officers Representing Mississippi), which has attributed greatly to a substantial drop in the average BAC for DUI arrests, down to .141 in 2008. The response from officers who have received the training and from law enforcement leaders across the state indicates an overwhelming need for continuation of SFST. In FY 2011, twenty SFST training schools, four Drug Recognition Expert (DRE) Regional workshops, and one SFST instructor course will be held. Training also includes Complete Traffic Stops, and TOPS. These trainings meet the criteria of initiation, development and implementation specified in Title 23 CFR, Chapter 11, Part 1250, enabling consideration for local benefit.

**Budget: \$273,904.00 Federal 402**

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**Project Number: 11-PT-223-1**

**Project Title: Natchez Police Department**

Description: Natchez is currently ranked 16 out of 25 for crashes according to the 2009 City Analysis. Natchez is located in Adams County, which is ranked 23 out of 30 in counties within the top 65% of alcohol related crashes with fatal/injury crashes in Mississippi from 1997 – 2009. Adams County is also ranked 5<sup>th</sup> for traffic safety problems under total crashes 100mil VMT and 7<sup>th</sup> for total injury crashes per 10K population. Natchez Police Department will implement a PTS project to address the traffic issues within the city by using overtime funds along with the supervision of 1 part time project coordinator.

**Budget: \$45,000.00 Federal 402**

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**Project Number: 11-PT-410-1**

**Project Title: Office of Hwy Safety - Police Traffic Services Coordination Project**

Description: The Police Traffic Services Coordination Project for the State of Mississippi has a highway safety plan in place. The Police Traffic Services program will assist Law Enforcement agencies statewide to assist them in establishing a highway safety plan for their agency. This program will assist law enforcement agencies statewide develop and implement more strategic traffic enforcement among their agencies to include but not limited to: program coordination; enforcement; prosecution and adjudication; assessment and treatment; public information & education; occupant protection policy; pursuit policy; plans for self sufficiency; goals, objectives and tasks of the traffic unit; evaluating the unit for effectiveness; training required for officer safety and prosecution of offenders. That in return will help enhance the Mississippi Highway Safety Plan and encourage more agencies/officers get more involved in the highway safety enforcement activities. This program will focus on the main goal which is to provide education, training and enforcement assistance to increase the seatbelt usage rate and decrease number of intoxicated drivers on Mississippi highways therefore reducing vehicle crashes, injuries and fatalities.

The Police Traffic Services Coordinator will oversee the Law Enforcement Liaison –Traffic Enforcement Network (T.E.N.) program that has been established this past year. The networks consist of 82 counties (that contain approximately 257 local municipalities) that are broken down into nine (9) districts of the Mississippi Highway Patrol troops. There is a Law Enforcement Liaison Network Coordinator assigned to each MHP district. Three full-time State Regional Law Enforcement Liaison Officers oversee the project that is currently broken down into the Northern, Central and Southern regions. The Law Enforcement Liaison serves as a field representative and will contact and visit law enforcement agency heads and conduct in-service training to the agencies in order to keep them informed on current traffic safety trends and issues. By doing this, the MS Office of Highway Safety has started to bring back a positive enthusiasm for the enforcement and education of highway safety. Namely, greater law enforcement participation, increased and improved reporting and a significant increase in alcohol countermeasure enforcement grant applications are but a few of these benefits. This was accomplished by having quarterly meetings in each troop to share ideas, educational material, training needs and a coordinated effort to traffic safety.

The function of the Law Enforcement Liaison will establish communication between the State, local police departments and sheriff's departments. In addition, the OHS Staff Liaison to the Mississippi Highway Safety Patrol will coordinate activities with State agencies and OHS Sub-Grantee Agencies. Activities will include Public Information and Education Campaigns, Training for Law Enforcement, Targeted Enforcement Blitzes, Saturation Patrols, Safety Checkpoints, and other High Visibility Enforcement (HVE) efforts. As per the norm, the LELs will continue to be relied upon heavily by agencies in

the State for assistance with report writing, training, enforcement coordination/ activation, and any other special enforcement-related concerns or objective achievements. The LELs are the cornerstone of the strategic implementation measure to be conducted throughout the twelve (12) month sustained enforcement period.

The coordinator of this project will work under the direction of the MS Governors Office of Highway Safety Director and work in conjunction with the State Law Enforcement Liaison Office. The coordinator will assist in coordinating the Central, Northern and Southern Law Enforcement Liaison Network program. The Central region is the largest segment of population and highest alcohol-fatality rates in Mississippi. The State of Mississippi is planning to implement the Speed Management Strategy to all law enforcement officers and the public in Mississippi. The training outline, objectives, and speed training plan will be constructed with input and approval from all attendees. (Public Policy, Law Enforcement, Traffic Engineering, and Judicial) The MS Governors Office of Highway Safety will train officers, City/ County officials, and the public on the Speed Management Strategy. The training will take place through the Office of Highway and the LEL training schedule that is currently offered with the SFST, TOPS, CTS, and Spanish for the Traffic Officer training. At least nine speed workshops are being planned for FY 2011. The training will take place at various workshops and meetings across the state.

Another training component that will be added this year is in-car camera training (154) Mobile video/audio recording equipment has been demonstrated to be of value in the prosecution of traffic violations and related offenses, in evaluation of officer performance as well as in training. This class is designed for both Instructors and for the Patrol Officers desiring to legally collect evidence for court using in-car video equipment, such as DUI/DWI, and Accident Investigation.

**Budget: \$200,000.00 Federal 402**

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**Project Number: 11-PT-319-1**

**Project Title: Pearl Police Department PTS Project**

Description: The jurisdiction of Pearl is located just east of the capital city of Jackson, Mississippi. According to the 2000 census, the population of Pearl is 21,961 but with annexation and housing growth the population is around 27,000. Due to Pearl's growth with new subdivisions, restaurants, businesses, expanded roadways, Bass Pro Shop, the Mississippi Braves Baseball Stadium and the 2010 opening of the Bloomfield Outlet mall and Sam's Wholesale Club the traffic flow will increase dramatically. According to marketing and tourism surveys, the Bass Pro shop and Mississippi Braves brought in approximately 2.2 million people or 6,044 people daily increasing the speeding violations and traffic accidents. Some establishment in Pearl serve beer and light wine but the bigger alcohol problem is from patrons traveling through Rankin County from Jackson. The city of Pearl is ranked 13 for total crashes on the 2009 City Analysis. Pearl is located within Rankin County which is ranked 26 out of 30 representing 65% alcohol related crashes fatal and injury in the state from 1997 -2009. Funding will provide the 3 full time officers necessary to continue a police traffic service unit dedicated to roadway safety during FY11.

**Budget: \$129,822.26 Federal 402**

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**Project Number: 11-PT-412-1**

**Project Title: USM Law Enforcement Liaison (LEL) Project**

Description: The Law Enforcement Liaison (LEL) Project with the University of Southern Mississippi continues to expand. The LEL Coordinator will continue to oversee Standardized Field Sobriety Training (SFST), Traffic Occupant Protection Strategies (TOPS), Complete Traffic Stops (CTS), Drug Recognition Expert (DRE) and a (ARIDE) training assist with S.T.O.R.M., STEP Blitz activities, and provide technical assistance to the 82 sheriff's departments and approximately 257 municipal and other law enforcement agencies. To assist in the demand for training, the LEL project will continue to facilitate Standardized Field Sobriety Training (SFST), Traffic Occupant Protection Strategies (TOPS), Complete Traffic Stops (CTS), and a pilot (DRE-ARIDE) training. The LEL program should be better able to bridge the gap between law enforcement, the private sector, and Office of Highway Safety. Standardized Field Sobriety Training has become an intricate part of the Mississippi alcohol countermeasures system. Local and state law enforcement officers have formed a DUI officer association called S.T.O.R.M., which stands for Sobriety Trained Officers Representing Mississippi. This group meets bi-annually to be advised on updates in the law, proper child restraint use, and the proactive nature of traffic enforcement, SFST, TOPS, CTS, DRE, ARIDE and other aspects of highway safety. Since the beginning of increased SFST courses and the formation of S.T.O.R.M., Mississippi has seen a steady increase in the number of DUI arrests and a reduction in alcohol related traffic fatalities.

**Budget: \$573,380.71 Federal 402**

Each project site listed will participate in coordinated statewide public information and education campaigns in addition to supporting and cooperating in the Click It or Ticket enforcement mobilization, the Teen Demonstration Project, the "Drunk Driving, Over the Limit, Under Arrest" DUI enforcement mobilization, speed enforcement initiatives such as Blue Talon in NHTSA Region VI, the Mississippi Association of Highway Safety Leaders, and STORM (Sobriety Trained Officers Representing Mississippi).

Coordinated efforts will be made in working with law enforcement officers throughout Mississippi in strictly enforcing the state's Implied Consent laws, driving over the posted speed limit laws, the primary seat belt law, and the child restraint law. In addition to individual project supplies and materials, the Office of Highway Safety will supply each project with information and materials provided by NHTSA.

Program Area Cost Summary (See HS 217)

Planning and Administration: None

Over \$5000 Equipment Request: Hawkeye Visual Camera System

Paid Media: None

**FY 2011-05  
POLICE TRAFFIC SERVICES**

| <b>Signature</b>                                       | <b>Project Title</b>   | <b>Fed/State</b> | <b>Match</b> | <b>Cost to Local</b> |
|--|--|------------------|--------------|----------------------|
| 1. Flowood Police Department<br>11-PT-278-1            | Police Traffic Services<br>Personnel: 1 Full Time Officer, overtime, & fringe;<br>Commodities;<br>Contractual Services | \$50,000.00      | \$5,555.56   | \$50,000.00          |
| 2. Hernando Police Department<br>11-PT_286-1           | Police Traffic Services<br>Personnel: 3 Full Time Traffic Officers & Fringe  | \$43,382.00      | \$43,382.00  | \$43,382.00          |
| 3. Jones County Sheriff's Department<br>11-PT-134-1    | Police Traffic Services<br>Personnel: 3 Full Time Officers, 1 Traffic Project Coordinator and Fringe                   | \$92,000.00      | \$97,450.00  | \$92,000.00          |
| 4. Mississippi Hwy Patrol<br>11-PT-408-1               | Uniformed Public Affairs Project<br>Travel; Commodities  | \$35,000.00      | \$505,475.00 | -0-                  |
| 5. Mississippi Hwy Patrol<br>11-PT-408-2               | CRASH Reconstruction Unit<br>5 Crash Data Retrieval Systems;<br>5 PCM interface CDR Kits;<br>Contractual Services      | \$64,247.00      | \$80,000.00  | -0-                  |
| 6. Mississippi State University - MASEP<br>11-PT-401-1 | Law Enforcement Training Project<br>Support; Travel;<br>Commodities;<br>Contractual Services                           | \$273,904.00     | \$23,476.00  | \$273,904.00         |
| 7. Natchez Police Department<br>11-PT-223-1            | Police Traffic Services<br>Personnel:  | \$45,000.00      | \$5,000.00   | \$45,000.00          |

| Subproject  | Fund Title  | FY04                  | FY05                | Change Level          |
|---|---|-----------------------|---------------------|-----------------------|
| 8. Office of Hwy Safety<br>11-PT-410-1                | Police Traffic Services<br>Coordination<br>Personnel: Salary and Fringe; Travel; Commodities  | \$200,000.00          | \$20,000.00         | -0-                   |
| 9. Pearl Police Department<br>11-PT-319-1             | Police Traffic Services<br>Personnel: 3 Full Time Traffic Officers and Fringe   | \$129,822.26          | \$130,945.24        | \$129,822.26          |
| 10. University of Southern Mississippi<br>11-PT-412-1 | Police Traffic Services-Law Enforcement Liaison<br>Personnel: Salaries-Dep. Dir./Sr. Instructor, 2 Instructor/Trainers, Administrative Asst., & Office Manager; Fringe; Travel; Contractual Services; Other Supplies; Commodities; Equipment: 1 Hawkeye Video Capture System, 1 Desktop, & 1 Laptop; Indirect Costs | \$573,380.71          | \$139,341.47        | \$573,380.71          |
| <b>Total</b>  |   | <b>\$1,303,203.07</b> | <b>\$289,286.71</b> | <b>\$1,013,916.36</b> |

## **STATE CERTIFICATIONS AND ASSURANCES**

Failure to comply with applicable Federal statutes, regulations and directives may subject State officials to civil or criminal penalties and/or place the State in a high risk grantee status in accordance with 49 CFR 18.12.

Each fiscal year the State will sign these Certifications and Assurances that the State complies with all applicable Federal statutes, regulations, and directives in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but not limited to, the following:

- 23 U.S.C. Chapter 4 - Highway Safety Act of 1966, as amended
  
- 49 CFR Part 18 - Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
  
- 23 CFR Chapter II - (§§1200, 1205, 1206, 1250, 1251, & 1252) Regulations governing highway safety programs
  
- NHTSA Order 462-6C - Matching Rates for State and Community Highway Safety Programs
  
- Highway Safety Grant Funding Policy for Field-Administered Grants

### **Certifications and Assurances**

#### **Section 402 Requirements**

The Governor is responsible for the administration of the State highway safety program through a State highway safety agency which has adequate powers and is suitably equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program (23 USC 402(b) (1) (A));

The political subdivisions of this State are authorized, as part of the State highway safety program, to carry out within their jurisdictions local highway safety programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation (23 USC 402(b) (1) (B));

At least 40 per cent of all Federal funds apportioned to this State under 23 USC 402 for this fiscal year will be expended by or for the benefit of the political subdivision of the State in carrying out local highway safety programs (23 USC 402(b) (1) (C)), unless this requirement is waived in writing;

This State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks (23 USC 402(b) (1) (D));

The State will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State as identified by the State highway safety planning process, including:

- National law enforcement mobilizations,
- Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits,
- An annual statewide safety belt use survey in accordance with criteria established by the Secretary for the measurement of State safety belt use rates to ensure that the measurements are accurate and representative,
- Development of statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources.

The State shall actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chiefs of Police that are currently in effect. (23 USC 402 (b)(1)(E).

#### **Other Federal Requirements**

Cash draw downs will be initiated only when actually needed for disbursement. 49 CFR 18.20

Cash disbursements and balances will be reported in a timely manner as required by NHTSA. 49 CFR 18.21.

The same standards of timing and amount, including the reporting of cash disbursement and balances, will be imposed upon any secondary recipient organizations. 49 CFR 18.41.

Failure to adhere to these provisions may result in the termination of drawdown privileges.

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs);

Equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the State; or the State, by formal agreement with appropriate officials of a political subdivision or State agency, shall cause such equipment to be used and kept in operation for highway safety purposes 23 CFR 1200.21

The State will comply with all applicable State procurement procedures and will maintain a financial management system that complies with the minimum requirements of 49 CFR 18.20;



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The State will comply with all applicable State procurement procedures and will maintain a financial management system that complies with the minimum requirements of 49 CFR 18.20;

## **Federal Funding Accountability and Transparency Act**

### **The State will report for each sub-grant awarded:**

- Name of the entity receiving the award;
- Amount of the award;
- Information on the award including transaction type, funding agency, the North American Industry Classification System code or Catalog of Federal Domestic Assistance number (where applicable), program source;
- Location of the entity receiving the award and the primary location of performance under the award, including the city, State, congressional district, and country; , and an award title descriptive of the purpose of each funding action;
- A unique identifier (DUNS);
- The names and total compensation of the five most highly compensated officers of the entity if-- of the entity receiving the award and of the parent entity of the recipient, should the entity be owned by another entity;
  - (i) the entity in the preceding fiscal year received—
  - (I) 80 percent or more of its annual gross revenues in Federal awards; and(II) \$25,000,000 or more in annual gross revenues from Federal awards; and(ii) the public does not have access to information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986;
- Other relevant information specified by the Office of Management and Budget in subsequent guidance or regulation.

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin (and 49 CFR Part 21); (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794) and the Americans with Disabilities Act of 1990 (42 USC § 12101, *et seq.*; PL 101-336), which prohibits discrimination on the basis of disabilities (and 49 CFR Part 27); (d) the Age Discrimination Act of 1975, as amended (42U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970(P.L. 91-616), as amended, relating to nondiscrimination on the basis of

alcohol abuse of alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; The Civil Rights Restoration Act of 1987, which provides that any portion of a state or local entity receiving federal funds will obligate all programs or activities of that entity to comply with these civil rights laws; and, (k) the requirements of any other nondiscrimination statute(s) which may apply to the application.

**The Drug-free Workplace Act of 1988(41 U.S.C. 702);:**

**The State will provide a drug-free workplace by:**

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing a drug-free awareness program to inform employees about:
  1. The dangers of drug abuse in the workplace.
  2. The grantee's policy of maintaining a drug-free workplace.
  3. Any available drug counseling, rehabilitation, and employee assistance programs.
  4. The penalties that may be imposed upon employees for drug violations occurring in the workplace.
- c. Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
- d. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will --
  1. Abide by the terms of the statement.
  2. Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.

- e. Notifying the agency within ten days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction.
- f. Taking one of the following actions, within 30 days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted -
  - 1. Taking appropriate personnel action against such an employee, up to and including termination.
  - 2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f) above.

### **BUY AMERICA ACT**

The State will comply with the provisions of the Buy America Act (49 U.S.C. 5323(j)) which contains the following requirements:

Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest; that such materials are not reasonably available and of a satisfactory quality; or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

### **POLITICAL ACTIVITY (HATCH ACT)**

The State will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

### **CERTIFICATION REGARDING FEDERAL LOBBYING**

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in

connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

3. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

### **RESTRICTION ON STATE LOBBYING**

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

### **CERTIFICATION REGARDING DEBARMENT AND SUSPENSION**

#### **Instructions for Primary Certification**

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.

2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.

3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.
4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded*, as used in this clause, have the meaning set out in the Definitions and coverage sections of 49 CFR Part 29. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.
9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or

voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

**Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions**

(1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

**Instructions for Lower Tier Certification**

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

4. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded*, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.



**Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transactions:**

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

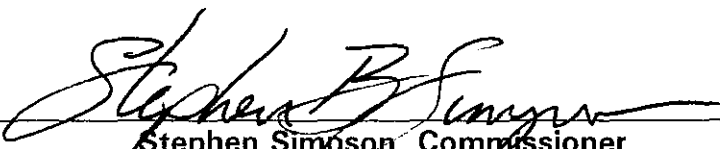
**POLICY TO BAN TEXT MESSAGING WHILE DRIVING**

In accordance with Executive Order 13513, Federal Leadership On Reducing Text Messaging While Driving, and DOT Order 3902.10, Text Messaging While Driving, States are encouraged to:

- (1) Adopt and enforce workplace safety policies to decrease crashes caused by distracted driving including policies to ban text messaging while driving—
  - a. Company-owned or –rented vehicles, or Government-owned, leased or rented vehicles; or
  - b. Privately-owned when on official Government business or when performing any work on or behalf of the Government.
- (2) Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as –
  - a. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and
  - b. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

**ENVIRONMENTAL IMPACT**

The Governor's Representative for Highway Safety has reviewed the State's Fiscal Year highway safety planning document and hereby declares that no significant environmental impact will result from implementing this Highway Safety Plan. If, under a future revision, this Plan will be modified in such a manner that a project would be instituted that could affect environmental quality to the extent that a review and statement would be necessary, this office is prepared to take the action necessary to comply with the National Environmental Policy Act of 1969 (42 USC 4321 et seq.) and the implementing regulations of the Council on Environmental Quality (40 CFR Parts 1500-1517).

  
\_\_\_\_\_  
Stephen Simpson, Commissioner  
Governor's Representative for Highway Safety

Mississippi  
State or Commonwealth

2011  
For Fiscal Year

\_\_\_\_\_  
Date

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| Program Area                       | Project                                  | Description                 | Prior Approved Program Funds | State Funds         | Previous Bal. | Incre/ (Decre)      | Current Balance     | Share to Local     |
|------------------------------------|--|-----------------------------|------------------------------|---------------------|---------------|---------------------|---------------------|--------------------|
| <b>NHTSA</b>                       |  |                             |                              |                     |               |                     |                     |                    |
| <b>NHTSA 402</b>                   |  |                             |                              |                     |               |                     |                     |                    |
| <b>Planning and Administration</b> |  |                             |                              |                     |               |                     |                     |                    |
|                                    | PA-2011-PA-11-01                         | 402 P&A                     | \$ .00                       | \$229,321.74        | \$ .00        | \$229,321.74        | \$229,321.74        | \$ .00             |
|                                    | <b>Planning and Administration Total</b> |                             | <b>\$ .00</b>                | <b>\$229,321.74</b> | <b>\$ .00</b> | <b>\$229,321.74</b> | <b>\$229,321.74</b> | <b>\$ .00</b>      |
| <b>Alcohol</b>                     |  |                             |                              |                     |               |                     |                     |                    |
|                                    | AL-2011-AL-20-71                         | Corinth PD                  | \$ .00                       | \$12,500.00         | \$ .00        | \$45,000.00         | \$45,000.00         | \$45,000.00        |
|                                    | AL-2011-AL-29-91                         | Lucedale PD                 | \$ .00                       | \$14,567.33         | \$ .00        | \$43,200.00         | \$43,200.00         | \$43,200.00        |
|                                    | AL-2011-AL-41-00                         | OHS Alcohol Coordination    | \$ .00                       | \$20,000.00         | \$ .00        | \$125,000.00        | \$125,000.00        | \$ .00             |
|                                    | <b>Alcohol Total</b>                     |                             | <b>\$ .00</b>                | <b>\$47,067.33</b>  | <b>\$ .00</b> | <b>\$213,200.00</b> | <b>\$213,200.00</b> | <b>\$88,200.00</b> |
| <b>Occupant Protection</b>         |  |                             |                              |                     |               |                     |                     |                    |
|                                    | OP-2011-OP-11-11                         | Claiborne Co Seat Belt Enf  | \$ .00                       | \$ .00              | \$ .00        | \$10,000.00         | \$10,000.00         | \$10,000.00        |
|                                    | OP-2011-OP-11-71                         | Desoto Co Seat Belt Enf     | \$ .00                       | \$ .00              | \$ .00        | \$10,000.00         | \$10,000.00         | \$10,000.00        |
|                                    | OP-2011-OP-11-81                         | Forrest Co Seat Belt Enf    | \$ .00                       | \$ .00              | \$ .00        | \$10,000.00         | \$10,000.00         | \$10,000.00        |
|                                    | OP-2011-OP-12-51                         | Hinds Co Seat Belt Enf      | \$ .00                       | \$ .00              | \$ .00        | \$10,000.00         | \$10,000.00         | \$10,000.00        |
|                                    | OP-2011-OP-12-91                         | Itawamba CO Seat Belt Enf   | \$ .00                       | \$ .00              | \$ .00        | \$10,000.00         | \$10,000.00         | \$10,000.00        |
|                                    | OP-2011-OP-13-01                         | Jackson Co Seat Belt Enf    | \$ .00                       | \$ .00              | \$ .00        | \$24,682.27         | \$24,682.27         | \$24,682.27        |
|                                    | OP-2011-OP-13-71                         | Lamar Co Seat Belt Enf      | \$ .00                       | \$ .00              | \$ .00        | \$10,000.00         | \$10,000.00         | \$10,000.00        |
|                                    | OP-2011-OP-13-81                         | Lauderdale Co Seat Belt Enf | \$ .00                       | \$ .00              | \$ .00        | \$10,000.00         | \$10,000.00         | \$10,000.00        |
|                                    | OP-2011-OP-14-01                         | Leake Co Seat Belt Enf      | \$ .00                       | \$ .00              | \$ .00        | \$10,000.00         | \$10,000.00         | \$10,000.00        |
|                                    | OP-2011-OP-14-11                         | Lee Co Seat Belt Enf        | \$ .00                       | \$ .00              | \$ .00        | \$10,000.00         | \$10,000.00         | \$10,000.00        |
|                                    | OP-2011-OP-14-21                         | Leflore Co Seat Belt Enf    | \$ .00                       | \$ .00              | \$ .00        | \$10,000.00         | \$10,000.00         | \$10,000.00        |
|                                    | OP-2011-OP-14-61                         | Marion Co Seat Belt Enf     | \$ .00                       | \$ .00              | \$ .00        | \$7,000.00          | \$7,000.00          | \$7,000.00         |
|                                    | OP-2011-OP-15-01                         | Neshoba Co Seat Belt Enf    | \$ .00                       | \$ .00              | \$ .00        | \$10,000.00         | \$10,000.00         | \$10,000.00        |

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|--------------|------------------|---------------------------------|------------------------------|-------------|---------------|----------------|-----------------|----------------|
|              | OP-2011-OP-15-61 | Perry Co Seat Belt Enf          | \$ .00                       | \$ .00      | \$ .00        | \$10,000.00    | \$10,000.00     | \$10,000.00    |
|              | OP-2011-OP-16-61 | Stone Co Seat Belt Enf          | \$ .00                       | \$ .00      | \$ .00        | \$10,000.00    | \$10,000.00     | \$10,000.00    |
|              | OP-2011-OP-17-41 | Walthall Co Seat Belt Enf       | \$ .00                       | \$ .00      | \$ .00        | \$10,000.00    | \$10,000.00     | \$10,000.00    |
|              | OP-2011-OP-20-31 | Long Beach PD Seat Belt Enf     | \$ .00                       | \$ .00      | \$ .00        | \$10,000.00    | \$10,000.00     | \$10,000.00    |
|              | OP-2011-OP-21-31 | Greenwood PD Seat Belt Enf      | \$ .00                       | \$ .00      | \$ .00        | \$10,000.00    | \$10,000.00     | \$10,000.00    |
|              | OP-2011-OP-21-41 | Gulfport PD Seat Belt Enf       | \$ .00                       | \$ .00      | \$ .00        | \$30,436.00    | \$30,436.00     | \$30,436.00    |
|              | OP-2011-OP-22-21 | Meridian PD Seat Belt Enf       | \$ .00                       | \$ .00      | \$ .00        | \$15,000.00    | \$15,000.00     | \$15,000.00    |
|              | OP-2011-OP-22-41 | New Albany PD Seat Belt Enf     | \$ .00                       | \$ .00      | \$ .00        | \$10,000.00    | \$10,000.00     | \$10,000.00    |
|              | OP-2011-OP-22-71 | Pass Christian PD Seat Belt Enf | \$ .00                       | \$ .00      | \$ .00        | \$10,000.00    | \$10,000.00     | \$10,000.00    |
|              | OP-2011-OP-22-81 | Philadelphia PD Seat Belt Enf   | \$ .00                       | \$ .00      | \$ .00        | \$10,000.00    | \$10,000.00     | \$10,000.00    |
|              | OP-2011-OP-23-11 | Starkville PD                   | \$ .00                       | \$ .00      | \$ .00        | \$15,000.00    | \$15,000.00     | \$15,000.00    |
|              | OP-2011-OP-23-21 | Tupelo PD Seat Belt Enf         | \$ .00                       | \$ .00      | \$ .00        | \$10,000.00    | \$10,000.00     | \$10,000.00    |
|              | OP-2011-OP-23-41 | Vicksburg PD Seat Belt Enf      | \$ .00                       | \$3,750.00  | \$ .00        | \$11,250.00    | \$11,250.00     | \$11,250.00    |
|              | OP-2011-OP-23-71 | Laurel Seat Belt Enf            | \$ .00                       | \$ .00      | \$ .00        | \$10,000.00    | \$10,000.00     | \$10,000.00    |
|              | OP-2011-OP-25-51 | Carthage Pd Seat Belt Enf       | \$ .00                       | \$ .00      | \$ .00        | \$10,000.00    | \$10,000.00     | \$10,000.00    |
|              | OP-2011-OP-26-91 | D'Iberville PD Seat Belt Enf    | \$ .00                       | \$ .00      | \$ .00        | \$15,000.00    | \$15,000.00     | \$15,000.00    |
|              | OP-2011-OP-27-71 | Florence PD Seat Belt Enf       | \$ .00                       | \$ .00      | \$ .00        | \$6,000.00     | \$6,000.00      | \$6,000.00     |
|              | OP-2011-OP-28-11 | Fulton PD Seat Belt Enf         | \$ .00                       | \$ .00      | \$ .00        | \$10,000.00    | \$10,000.00     | \$10,000.00    |
|              | OP-2011-OP-29-61 | Leland PD Seat Belt Enf         | \$ .00                       | \$ .00      | \$ .00        | \$10,000.00    | \$10,000.00     | \$10,000.00    |
|              | OP-2011-OP-30-01 | McComb PD Seat Belt Enf         | \$ .00                       | \$ .00      | \$ .00        | \$20,000.00    | \$20,000.00     | \$20,000.00    |
|              | OP-2011-OP-31-11 | Morton PD Seat Belt Enf         | \$ .00                       | \$ .00      | \$ .00        | \$5,000.00     | \$5,000.00      | \$5,000.00     |
|              | OP-2011-OP-32-41 | Pontotoc PD Seat Belt Enf       | \$ .00                       | \$ .00      | \$ .00        | \$10,000.00    | \$10,000.00     | \$10,000.00    |
|              | OP-2011-OP-35-71 | Wiggins PD Seat Belt Enf        | \$ .00                       | \$ .00      | \$ .00        | \$10,000.00    | \$10,000.00     | \$10,000.00    |
|              | OP-2011-OP-40-11 | Ms State Univ Seat Belt Survey  | \$ .00                       | \$16,929.00 | \$ .00        | \$143,538.00   | \$143,538.00    | \$ .00         |

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|--------------|--------------------------------------|--|------------------------------|-----------------------|---------------|-----------------------|-----------------------|-----------------------|
|              | OP-2011-OP-41-01                     | OP Coordination                          | \$ .00                       | \$ .00                | \$ .00        | \$145,000.00          | \$145,000.00          | \$ .00                |
|              | OP-2011-OP-41-03                     | OP PD Media                              | \$ .00                       | \$ .00                | \$ .00        | \$300,000.00          | \$300,000.00          | \$300,000.00          |
|              | OP-2011-OP-41-04                     | Local Agencies not yet determined        | \$ .00                       | \$ .00                | \$ .00        | \$50,000.00           | \$50,000.00           | \$50,000.00           |
|              | OP-2011-OP-41-21                     | Univ Of Southern Ms Sp Occup Prot/Teen   | \$ .00                       | \$25,000.00           | \$ .00        | \$250,000.00          | \$250,000.00          | \$ .00                |
|              | OP-2011-OP-42-21                     | Pearl River Valley Water(Reservoir Patro | \$ .00                       | \$ .00                | \$ .00        | \$10,000.00           | \$10,000.00           | \$10,000.00           |
|              | <b>Occupant Protection Total</b>     |  | <b>\$ .00</b>                | <b>\$45,679.00</b>    | <b>\$ .00</b> | <b>\$1,307,906.27</b> | <b>\$1,307,906.27</b> | <b>\$769,368.27</b>   |
|              | <b>Police Traffic Services</b>       |  |                              |                       |               |                       |                       |                       |
|              | PT-2011-PT-13-41                     | Jones Co PTS                             | \$ .00                       | \$97,450.00           | \$ .00        | \$92,000.00           | \$92,000.00           | \$92,000.00           |
|              | PT-2011-PT-22-31                     | Natchez PD PTS                           | \$ .00                       | \$5,000.00            | \$ .00        | \$45,000.00           | \$45,000.00           | \$45,000.00           |
|              | PT-2011-PT-27-81                     | Flowood PD PTS                           | \$ .00                       | \$5,555.56            | \$ .00        | \$50,000.00           | \$50,000.00           | \$50,000.00           |
|              | PT-2011-PT-28-61                     | Hernando PD PTS                          | \$ .00                       | \$43,382.00           | \$ .00        | \$43,382.00           | \$43,382.00           | \$43,382.00           |
|              | PT-2011-PT-31-91                     | Pearl PD PTS                             | \$ .00                       | \$130,945.24          | \$ .00        | \$129,822.26          | \$129,822.26          | \$129,822.26          |
|              | PT-2011-PT-40-11                     | Ms State Univ Law Enf Training Proj      | \$ .00                       | \$23,476.00           | \$ .00        | \$273,904.00          | \$273,904.00          | \$273,904.00          |
|              | PT-2011-PT-40-81                     | Ms Highway Patrol                        | \$ .00                       | \$505,475.00          | \$ .00        | \$35,000.00           | \$35,000.00           | \$ .00                |
|              | PT-2011-PT-40-82                     | Ms Highway Patrol Crash Reconstruction   | \$ .00                       | \$80,000.00           | \$ .00        | \$64,247.00           | \$64,247.00           | \$ .00                |
|              | PT-2011-PT-41-01                     | OHS PTS Coordination                     | \$ .00                       | \$20,000.00           | \$ .00        | \$200,000.00          | \$200,000.00          | \$ .00                |
|              | PT-2011-PT-41-21                     | Univ of Southnern Ms PTS-Law Enf Liaison | \$ .00                       | \$139,341.47          | \$ .00        | \$573,380.71          | \$573,380.71          | \$573,380.71          |
|              | <b>Police Traffic Services Total</b> |  | <b>\$ .00</b>                | <b>\$1,050,625.27</b> | <b>\$ .00</b> | <b>\$1,506,735.97</b> | <b>\$1,506,735.97</b> | <b>\$1,207,488.97</b> |
|              | <b>Traffic Records</b>               |  |                              |                       |               |                       |                       |                       |
|              | TR-2011-TR-41-01                     | OHS Traffic Records Coordination         | \$ .00                       | \$1,000.00            | \$ .00        | \$106,289.00          | \$106,289.00          | \$ .00                |
|              | <b>Traffic Records Total</b>         |  | <b>\$ .00</b>                | <b>\$1,000.00</b>     | <b>\$ .00</b> | <b>\$106,289.00</b>   | <b>\$106,289.00</b>   | <b>\$ .00</b>         |
|              | <b>NHTSA 402 Total</b>               |  | <b>\$ .00</b>                | <b>\$1,373,693.34</b> | <b>\$ .00</b> | <b>\$3,363,452.98</b> | <b>\$3,363,452.98</b> | <b>\$2,065,057.24</b> |
|              | <b>405 OP SAFETEA-LU</b>             |  |                              |                       |               |                       |                       |                       |
|              | K2-2011-K2-40-01                     | Jackson State Univ Diversity Proj        | \$ .00                       | \$20,000.00           | \$ .00        | \$60,000.00           | \$60,000.00           | \$ .00                |

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|--------------|--|--|------------------------------|---------------------|---------------|-----------------------|-----------------------|---------------------|
|              | K2-2011-K2-40-71                         | Ms St Board of Health Child Passenger Sa | \$ .00                       | \$116,000.00        | \$ .00        | \$348,000.00          | \$348,000.00          | \$ .00              |
|              | K2-2011-K2-40-81                         | Ms Highway Patrol Occup Prot Enf         | \$ .00                       | \$166,000.00        | \$ .00        | \$200,000.00          | \$200,000.00          | \$ .00              |
|              | <b>405 Occupant Protection Total</b>     |  | <b>\$ .00</b>                | <b>\$302,000.00</b> | <b>\$ .00</b> | <b>\$608,000.00</b>   | <b>\$608,000.00</b>   | <b>\$ .00</b>       |
|              | <b>405 Paid Media</b>                    |  |                              |                     |               |                       |                       |                     |
|              | K2PM-2011-K2-41-03                       | 405 Pd Media                             | \$ .00                       | \$83,333.00         | \$ .00        | \$200,000.00          | \$200,000.00          | \$ .00              |
|              | <b>405 Paid Media Total</b>              |  | <b>\$ .00</b>                | <b>\$83,333.00</b>  | <b>\$ .00</b> | <b>\$200,000.00</b>   | <b>\$200,000.00</b>   | <b>\$ .00</b>       |
|              | <b>405 OP SAFETEA-LU Total</b>           |  | <b>\$ .00</b>                | <b>\$385,333.00</b> | <b>\$ .00</b> | <b>\$808,000.00</b>   | <b>\$808,000.00</b>   | <b>\$ .00</b>       |
|              | <b>408 Data Program SAFETEA-LU</b>       |  |                              |                     |               |                       |                       |                     |
|              | K9-2011-K9-40-11                         | Ms State Univ Data Lab                   | \$ .00                       | \$75,265.00         | \$ .00        | \$202,256.00          | \$202,256.00          | \$ .00              |
|              | K9-2011-K9-40-12                         | MS State Univ E-Citation                 | \$ .00                       | \$ .00              | \$ .00        | \$586,059.00          | \$586,059.00          | \$ .00              |
|              | K9-2011-K9-40-81                         | DPS Match for E-Citation program         | \$ .00                       | \$146,514.75        | \$ .00        | \$ .00                | \$ .00                | \$ .00              |
|              | K9-2011-K9-41-02                         | OHS Upgrade Crash Database               | \$ .00                       | \$7,500.00          | \$ .00        | \$30,000.00           | \$30,000.00           | \$ .00              |
|              | <b>408 Data Program Incentive Total</b>  |  | <b>\$ .00</b>                | <b>\$229,279.75</b> | <b>\$ .00</b> | <b>\$818,315.00</b>   | <b>\$818,315.00</b>   | <b>\$ .00</b>       |
|              | <b>408 Data Program SAFETEA-LU Total</b> |  | <b>\$ .00</b>                | <b>\$229,279.75</b> | <b>\$ .00</b> | <b>\$818,315.00</b>   | <b>\$818,315.00</b>   | <b>\$ .00</b>       |
|              | <b>410 High Fatality Rate</b>            |  |                              |                     |               |                       |                       |                     |
|              | K8FR-2011-K8-41-01                       | Court Monitors High Fatality Rate        | \$ .00                       | \$40,000.00         | \$ .00        | \$120,000.00          | \$120,000.00          | \$120,000.00        |
|              | K8FR-2011-K8-41-02                       | Judicial Liaison High Fatality Rate      | \$ .00                       | \$33,333.00         | \$ .00        | \$100,000.00          | \$100,000.00          | \$100,000.00        |
|              | K8FR-2011-K8-41-03                       | Pd Media High Fatality Rate              | \$ .00                       | \$500,000.00        | \$ .00        | \$1,500,000.00        | \$1,500,000.00        | \$ .00              |
|              | K8FR-2011-K8-41-11                       | Univ Of Mississippi High Fatality Rate J | \$ .00                       | \$25,000.00         | \$ .00        | \$75,000.00           | \$75,000.00           | \$ .00              |
|              | <b>410 High Fatality Rate Total</b>      |  | <b>\$ .00</b>                | <b>\$598,333.00</b> | <b>\$ .00</b> | <b>\$1,795,000.00</b> | <b>\$1,795,000.00</b> | <b>\$220,000.00</b> |
|              | <b>410 High Visibility</b>               |  |                              |                     |               |                       |                       |                     |
|              | K8HV-2011-K8-21-51                       | Hattiesburg PD Alcohol High Visibility   | \$ .00                       | \$28,678.00         | \$ .00        | \$85,000.00           | \$85,000.00           | \$85,000.00         |
|              | K8HV-2011-K8-21-91                       | Jackson PD Alcohol High Visibility       | \$ .00                       | \$83,333.00         | \$ .00        | \$250,000.00          | \$250,000.00          | \$250,000.00        |
|              | K8HV-2011-K8-23-01                       | Ridgeland PD Alcohol High Visibility     | \$ .00                       | \$34,000.00         | \$ .00        | \$102,000.00          | \$102,000.00          | \$102,000.00        |

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|--------------|--|---------------------------------------|------------------------------|---------------------|---------------|-----------------------|-----------------------|---------------------|
|              | K8HV-2011-K8-40-81                           | Ms HWY Patrol Alcohol High Visibility | \$ .00                       | \$666,000.00        | \$ .00        | \$2,000,000.00        | \$2,000,000.00        | \$ .00              |
|              | <b>410 High Visibility Total</b>             |                                       | <b>\$ .00</b>                | <b>\$812,011.00</b> | <b>\$ .00</b> | <b>\$2,437,000.00</b> | <b>\$2,437,000.00</b> | <b>\$437,000.00</b> |
|              | <b>154 Transfer Funds</b>                    |                                       |                              |                     |               |                       |                       |                     |
|              | 154PA-2011-TA-41-01                          | Impaired Driving Coordination         | \$ .00                       | \$ .00              | \$ .00        | \$300,000.00          | \$300,000.00          | \$ .00              |
|              | 154PA-2011-TA-41-02                          | P&A                                   | \$ .00                       | \$ .00              | \$ .00        | \$400,000.00          | \$400,000.00          | \$ .00              |
|              | <b>154 Planning and Administration Total</b> |                                       | <b>\$ .00</b>                | <b>\$ .00</b>       | <b>\$ .00</b> | <b>\$700,000.00</b>   | <b>\$700,000.00</b>   | <b>\$ .00</b>       |
|              | <b>154 Alcohol</b>                           |                                       |                              |                     |               |                       |                       |                     |
|              | 154AL-2011-TA-10-81                          | Carroll Co DUI Enf                    | \$ .00                       | \$ .00              | \$ .00        | \$55,000.00           | \$55,000.00           | \$55,000.00         |
|              | 154AL-2011-TA-11-61                          | Covington Co DUI Enf                  | \$ .00                       | \$ .00              | \$ .00        | \$40,000.00           | \$40,000.00           | \$40,000.00         |
|              | 154AL-2011-TA-11-71                          | Desoto Co DUI Enf                     | \$ .00                       | \$ .00              | \$ .00        | \$157,000.00          | \$157,000.00          | \$157,000.00        |
|              | 154AL-2011-TA-11-81                          | Forrest Co DUI Enf                    | \$ .00                       | \$ .00              | \$ .00        | \$159,088.84          | \$159,088.84          | \$159,088.84        |
|              | 154AL-2011-TA-11-82                          | Forrest Co DA's office                | \$ .00                       | \$ .00              | \$ .00        | \$98,018.39           | \$98,018.39           | \$98,018.39         |
|              | 154AL-2011-TA-12-11                          | Greene Co DUI Enf                     | \$ .00                       | \$ .00              | \$ .00        | \$38,363.16           | \$38,363.16           | \$38,363.16         |
|              | 154AL-2011-TA-12-41                          | Harrison Co DUI Enf                   | \$ .00                       | \$ .00              | \$ .00        | \$210,872.98          | \$210,872.98          | \$210,872.98        |
|              | 154AL-2011-TA-12-51                          | Hinds Co DUI Enf                      | \$ .00                       | \$ .00              | \$ .00        | \$193,000.00          | \$193,000.00          | \$193,000.00        |
|              | 154AL-2011-TA-13-01                          | Jackson Co DUI Enf                    | \$ .00                       | \$ .00              | \$ .00        | \$55,000.00           | \$55,000.00           | \$55,000.00         |
|              | 154AL-2011-TA-13-71                          | Lamar Co DUI Enf                      | \$ .00                       | \$ .00              | \$ .00        | \$93,926.00           | \$93,926.00           | \$93,926.00         |
|              | 154AL-2011-TA-13-81                          | Lauderdale Co DUI Enf                 | \$ .00                       | \$ .00              | \$ .00        | \$100,000.00          | \$100,000.00          | \$100,000.00        |
|              | 154AL-2011-TA-14-01                          | Leake Co DUI Enf                      | \$ .00                       | \$ .00              | \$ .00        | \$18,000.00           | \$18,000.00           | \$18,000.00         |
|              | 154AL-2011-TA-14-21                          | Leflore Co DUI Enf                    | \$ .00                       | \$ .00              | \$ .00        | \$65,000.00           | \$65,000.00           | \$65,000.00         |
|              | 154AL-2011-TA-14-61                          | Marion Co DUI Enf                     | \$ .00                       | \$ .00              | \$ .00        | \$57,846.00           | \$57,846.00           | \$57,846.00         |
|              | 154AL-2011-TA-14-81                          | Monroe Co DUI Enf                     | \$ .00                       | \$ .00              | \$ .00        | \$45,091.00           | \$45,091.00           | \$45,091.00         |
|              | 154AL-2011-TA-14-91                          | Montgomery Co DUI Enf                 | \$ .00                       | \$ .00              | \$ .00        | \$48,000.00           | \$48,000.00           | \$48,000.00         |
|              | 154AL-2011-TA-15-01                          | Neshoba Co DUI Enf                    | \$ .00                       | \$ .00              | \$ .00        | \$48,035.00           | \$48,035.00           | \$48,035.00         |

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|--------------|---------------------|---------------------------|------------------------------|-------------|---------------|----------------|-----------------|----------------|
|              | 154AL-2011-TA-15-11 | Newton Co DUI Enf         | \$ .00                       | \$ .00      | \$ .00        | \$38,000.00    | \$38,000.00     | \$38,000.00    |
|              | 154AL-2011-TA-15-51 | Pearl River Co DUI Enf    | \$ .00                       | \$ .00      | \$ .00        | \$95,925.00    | \$95,925.00     | \$95,925.00    |
|              | 154AL-2011-TA-15-61 | Perry Co DUI Enf          | \$ .00                       | \$ .00      | \$ .00        | \$55,000.00    | \$55,000.00     | \$55,000.00    |
|              | 154AL-2011-TA-15-81 | Pontotoc Co DUI Enf       | \$ .00                       | \$ .00      | \$ .00        | \$51,527.30    | \$51,527.30     | \$51,527.30    |
|              | 154AL-2011-TA-16-11 | Rankin Co DUI Enf         | \$ .00                       | \$ .00      | \$ .00        | \$115,000.00   | \$115,000.00    | \$115,000.00   |
|              | 154AL-2011-TA-16-41 |                           | \$ .00                       | \$ .00      | \$ .00        | \$105,000.00   | \$105,000.00    | \$105,000.00   |
|              | 154AL-2011-TA-16-61 | Stone Co DUI Enf          | \$ .00                       | \$ .00      | \$ .00        | \$89,200.00    | \$89,200.00     | \$89,200.00    |
|              | 154AL-2011-TA-17-21 | Tunica Co DUI Enf         | \$ .00                       | \$ .00      | \$ .00        | \$88,000.00    | \$88,000.00     | \$88,000.00    |
|              | 154AL-2011-TA-17-81 | Webster Co DUI Enf        | \$ .00                       | \$ .00      | \$ .00        | \$44,477.50    | \$44,477.50     | \$44,477.50    |
|              | 154AL-2011-TA-18-01 | Winston Co DUI Enf        | \$ .00                       | \$ .00      | \$ .00        | \$40,000.00    | \$40,000.00     | \$40,000.00    |
|              | 154AL-2011-TA-18-11 | Yalobusha Co DUI ENF      | \$ .00                       | \$ .00      | \$ .00        | \$51,634.68    | \$51,634.68     | \$51,634.68    |
|              | 154AL-2011-TA-18-21 | Yazoo Co DUI Enf          | \$ .00                       | \$ .00      | \$ .00        | \$41,000.00    | \$41,000.00     | \$41,000.00    |
|              | 154AL-2011-TA-20-21 | Bay St Louis PD DUI Enf   | \$ .00                       | \$ .00      | \$ .00        | \$38,918.42    | \$38,918.42     | \$38,918.42    |
|              | 154AL-2011-TA-20-31 | Long Beach PD DUI Enf     | \$ .00                       | \$ .00      | \$ .00        | \$50,000.00    | \$50,000.00     | \$50,000.00    |
|              | 154AL-2011-TA-20-61 | Clinton PD DUI Enf        | \$ .00                       | \$ .00      | \$ .00        | \$80,000.00    | \$80,000.00     | \$80,000.00    |
|              | 154AL-2011-TA-21-31 | Greenwood PD DUI Enf      | \$ .00                       | \$ .00      | \$ .00        | \$71,063.00    | \$71,063.00     | \$71,063.00    |
|              | 154AL-2011-TA-21-41 | Gulfport PD DUI Enf       | \$ .00                       | \$ .00      | \$ .00        | \$200,000.00   | \$200,000.00    | \$200,000.00   |
|              | 154AL-2011-TA-21-81 | Horn Lake PD DUI Enf      | \$ .00                       | \$ .00      | \$ .00        | \$110,000.00   | \$110,000.00    | \$110,000.00   |
|              | 154AL-2011-TA-22-01 | Louisville PD DUI Enf     | \$ .00                       | \$ .00      | \$ .00        | \$45,000.00    | \$45,000.00     | \$45,000.00    |
|              | 154AL-2011-TA-22-21 | Meridian PD DUI Enf       | \$ .00                       | \$ .00      | \$ .00        | \$100,000.00   | \$100,000.00    | \$100,000.00   |
|              | 154AL-2011-TA-22-41 | New Albany PD DUI Enf     | \$ .00                       | \$ .00      | \$ .00        | \$59,400.00    | \$59,400.00     | \$59,400.00    |
|              | 154AL-2011-TA-22-51 | Oxford PD DUI Enf         | \$ .00                       | \$ .00      | \$ .00        | \$125,000.00   | \$125,000.00    | \$125,000.00   |
|              | 154AL-2011-TA-22-61 | Pascagoula P DUI Enf      | \$ .00                       | \$ .00      | \$ .00        | \$49,774.40    | \$49,774.40     | \$49,774.40    |
|              | 154AL-2011-TA-22-71 | Pass Christian PD DUI Enf | \$ .00                       | \$ .00      | \$ .00        | \$11,963.28    | \$11,963.28     | \$11,963.28    |

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|--------------|---------------------|--------------------------|------------------------------|-------------|---------------|----------------|-----------------|----------------|
|              | 154AL-2011-TA-22-81 | Philadelphia PD DUI Enf  | \$ .00                       | \$ .00      | \$ .00        | \$43,000.00    | \$43,000.00     | \$43,000.00    |
|              | 154AL-2011-TA-22-91 | Picayune PD DUI Enf      | \$ .00                       | \$ .00      | \$ .00        | \$129,623.20   | \$129,623.20    | \$129,623.20   |
|              | 154AL-2011-TA-23-11 | Starkville PD DUI Enf    | \$ .00                       | \$ .00      | \$ .00        | \$122,000.00   | \$122,000.00    | \$122,000.00   |
|              | 154AL-2011-TA-23-21 | Tupelo PD DUI Enf        | \$ .00                       | \$ .00      | \$ .00        | \$31,528.88    | \$31,528.88     | \$31,528.88    |
|              | 154AL-2011-TA-23-81 | Aberdeen P.D. DUI Enf    | \$ .00                       | \$ .00      | \$ .00        | \$10,000.00    | \$10,000.00     | \$ .00         |
|              | 154AL-2011-TA-25-51 | Carthage PD DUI Enf      | \$ .00                       | \$ .00      | \$ .00        | \$51,524.32    | \$51,524.32     | \$51,524.32    |
|              | 154AL-2011-TA-26-11 | Collins PD DUI Enf       | \$ .00                       | \$ .00      | \$ .00        | \$20,000.00    | \$20,000.00     | \$20,000.00    |
|              | 154AL-2011-TA-26-21 | Columbia PD DUI Enf      | \$ .00                       | \$ .00      | \$ .00        | \$93,826.80    | \$93,826.80     | \$93,826.80    |
|              | 154AL-2011-TA-26-91 | D'Iberville PD DUI Enf   | \$ .00                       | \$ .00      | \$ .00        | \$88,289.52    | \$88,289.52     | \$88,289.52    |
|              | 154AL-2011-TA-27-71 | Florence PD DUI Enf      | \$ .00                       | \$ .00      | \$ .00        | \$42,530.61    | \$42,530.61     | \$42,530.61    |
|              | 154AL-2011-TA-28-41 | Grenada PD DUI Enf       | \$ .00                       | \$ .00      | \$ .00        | \$50,931.63    | \$50,931.63     | \$50,931.63    |
|              | 154AL-2011-TA-28-81 | Indianola PD DUI Enf     | \$ .00                       | \$ .00      | \$ .00        | \$40,000.00    | \$40,000.00     | \$40,000.00    |
|              | 154AL-2011-TA-29-71 | Lexington PD DUI Enf     | \$ .00                       | \$ .00      | \$ .00        | \$10,000.00    | \$10,000.00     | \$10,000.00    |
|              | 154AL-2011-TA-30-01 | McComb PD DUI Enf        | \$ .00                       | \$ .00      | \$ .00        | \$35,000.00    | \$35,000.00     | \$35,000.00    |
|              | 154AL-2011-TA-30-51 | Marion PD DUI Enf        | \$ .00                       | \$ .00      | \$ .00        | \$10,000.00    | \$10,000.00     | \$10,000.00    |
|              | 154AL-2011-TA-30-71 | Mendenhall PD DUI Enf    | \$ .00                       | \$ .00      | \$ .00        | \$36,000.00    | \$36,000.00     | \$36,000.00    |
|              | 154AL-2011-TA-31-11 | Morton PD DUI Enf        | \$ .00                       | \$ .00      | \$ .00        | \$12,000.00    | \$12,000.00     | \$12,000.00    |
|              | 154AL-2011-TA-31-61 | Ocean Springs PD DUI Enf | \$ .00                       | \$ .00      | \$ .00        | \$40,000.00    | \$40,000.00     | \$40,000.00    |
|              | 154AL-2011-TA-31-81 | Olive Branch PD DUI Enf  | \$ .00                       | \$ .00      | \$ .00        | \$45,252.79    | \$45,252.79     | \$45,252.79    |
|              | 154AL-2011-TA-32-41 | Pontotoc PD DUI Enf      | \$ .00                       | \$ .00      | \$ .00        | \$65,000.00    | \$65,000.00     | \$65,000.00    |
|              | 154AL-2011-TA-32-51 | Poplarville PD DUI Enf   | \$ .00                       | \$ .00      | \$ .00        | \$54,767.00    | \$54,767.00     | \$54,767.00    |
|              | 154AL-2011-TA-33-81 | Saltillo PD DUI Enf      | \$ .00                       | \$ .00      | \$ .00        | \$44,540.00    | \$44,540.00     | \$44,540.00    |
|              | 154AL-2011-TA-35-71 | Wiggins PD DUI Enf       | \$ .00                       | \$ .00      | \$ .00        | \$55,000.00    | \$55,000.00     | \$55,000.00    |
|              | 154AL-2011-TA-35-81 | Winona PD DUI Enf        | \$ .00                       | \$ .00      | \$ .00        | \$40,000.00    | \$40,000.00     | \$40,000.00    |

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|--------------|-------------------------------------|--|------------------------------|------------------------|---------------|-------------------------|-------------------------|------------------------|
|              | 154AL-2011-TA-38-61                 | Guntown PD DUI Enf                       | \$ .00                       | \$ .00                 | \$ .00        | \$ 10,000.00            | \$ 10,000.00            | \$ 10,000.00           |
|              | 154AL-2011-TA-39-51                 | Oakland PD DUI Enf                       | \$ .00                       | \$ .00                 | \$ .00        | \$ 10,000.00            | \$ 10,000.00            | \$ 10,000.00           |
|              | 154AL-2011-TA-40-21                 | Office of the Attorney General TSRP      | \$ .00                       | \$ .00                 | \$ .00        | \$ 227,472.00           | \$ 227,472.00           | \$ .00                 |
|              | 154AL-2011-TA-40-81                 | Ms Highway Patrol DUI Enf                | \$ .00                       | \$ .00                 | \$ .00        | \$ 2,000,000.00         | \$ 2,000,000.00         | \$ .00                 |
|              | 154AL-2011-TA-41-22                 | Univ of Southen Ms. (NETS Proj)          | \$ .00                       | \$ .00                 | \$ .00        | \$ 175,000.00           | \$ 175,000.00           | \$ .00                 |
|              | 154AL-2011-TA-42-21                 | Pearl River Water (Reservoir Patrol) DUI | \$ .00                       | \$ .00                 | \$ .00        | \$ 37,000.00            | \$ 37,000.00            | \$ 37,000.00           |
|              | 154AL-2011-TA-58-11                 | MADD Youth Projects                      | \$ .00                       | \$ .00                 | \$ .00        | \$ 69,954.98            | \$ 69,954.98            | \$ .00                 |
|              | 154AL-2011-TA-70-81                 | STORM                                    | \$ .00                       | \$ .00                 | \$ .00        | \$ 15,000.00            | \$ 15,000.00            | \$ 15,000.00           |
|              | 154AL-2011-TA-88-11                 | Sherman PD DUI Enf                       | \$ .00                       | \$ .00                 | \$ .00        | \$ 20,000.00            | \$ 20,000.00            | \$ 20,000.00           |
|              | 154AL-2011-TA-89-31                 | Byhalia PD DUI Enf                       | \$ .00                       | \$ .00                 | \$ .00        | \$ 45,553.61            | \$ 45,553.61            | \$ 45,553.61           |
|              | <b>154 Alcohol Total</b>            |  | <b>\$ .00</b>                | <b>\$ .00</b>          | <b>\$ .00</b> | <b>\$ 7,018,920.29</b>  | <b>\$ 7,018,920.29</b>  | <b>\$ 4,536,493.31</b> |
|              | <b>154 Paid Media</b>               |  |                              |                        |               |                         |                         |                        |
|              | 154PM-2011-TA-41-03                 | Paid Media                               | \$ .00                       | \$ .00                 | \$ .00        | \$ 430,000.00           | \$ 430,000.00           | \$ 430,000.00          |
|              | <b>154 Paid Media Total</b>         |  | <b>\$ .00</b>                | <b>\$ .00</b>          | <b>\$ .00</b> | <b>\$ 430,000.00</b>    | <b>\$ 430,000.00</b>    | <b>\$ 430,000.00</b>   |
|              | <b>154 Hazard Elimination</b>       |  |                              |                        |               |                         |                         |                        |
|              | 154HE-2011-HE-41-71                 |  | \$ .00                       | \$ .00                 | \$ .00        | \$ 4,650,898.00         | \$ 4,650,898.00         | \$ .00                 |
|              | <b>154 Hazard Elimination Total</b> |  | <b>\$ .00</b>                | <b>\$ .00</b>          | <b>\$ .00</b> | <b>\$ 4,650,898.00</b>  | <b>\$ 4,650,898.00</b>  | <b>\$ .00</b>          |
|              | <b>154 Transfer Funds Total</b>     |  | <b>\$ .00</b>                | <b>\$ .00</b>          | <b>\$ .00</b> | <b>\$ 12,799,818.29</b> | <b>\$ 12,799,818.29</b> | <b>\$ 4,966,493.31</b> |
|              | <b>NHTSA Total</b>                  |  | <b>\$ .00</b>                | <b>\$ 3,398,650.09</b> | <b>\$ .00</b> | <b>\$ 22,021,586.27</b> | <b>\$ 22,021,586.27</b> | <b>\$ 7,688,550.55</b> |
|              | <b>Total</b>                        |  | <b>\$ .00</b>                | <b>\$ 3,398,650.09</b> | <b>\$ .00</b> | <b>\$ 22,021,586.27</b> | <b>\$ 22,021,586.27</b> | <b>\$ 7,688,550.55</b> |