



**Maritime Administration
Office of Cargo Preference**

Civilian Agencies

**ANNUAL TOTALS
WITHIN PROGRAMS**

Data effective from March 3, 2009



Congressional Supplementary
Iraq Reconstruction

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|----------------------------|------------|-------------------|-----------------|-----------------|---------------|---------------------|--------------------|---------------------|---------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 2004 | 25 | 812.0 | 180.0 | 992.0 | 81.85% | \$687,644 | \$93,373 | \$781,018 | 88.04% |
| FY 2005 | 107 | 15,393.0 | 10,892.0 | 26,285.0 | 58.56% | \$10,747,521 | \$3,378,225 | \$14,125,746 | 76.08% |
| FY 2006 | 145 | 41,321.0 | 2,107.0 | 43,428.0 | 95.15% | \$48,921,904 | \$1,311,191 | \$50,233,095 | 97.39% |
| FY 2007 | 42 | 3,740.0 | 586.0 | 4,326.0 | 86.45% | \$3,706,390 | \$399,053 | \$4,105,443 | 90.28% |
| FY 2008 | 23 | 14,681.0 | 43.0 | 14,724.0 | 99.71% | \$14,071,007 | \$22,500 | \$14,093,507 | 99.84% |
| Iraq Reconstruction | 342 | 75,947.0 | 13,808.0 | 89,755.0 | 84.62% | \$78,134,466 | \$5,204,342 | \$83,338,808 | 93.76% |



Defense Security Cooperation Agency

FMF

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|------------------------|--------------|--------------------|------------------|--------------------|---------------|----------------------|---------------------|----------------------|---------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 1999 | 314 | 281,667.0 | 18,576.0 | 300,243.0 | 93.81% | \$22,716,891 | \$5,113,750 | \$27,830,641 | 81.63% |
| FY 2000 | 618 | 1,023,406.0 | 45,674.0 | 1,069,080.0 | 95.73% | \$69,336,382 | \$11,812,380 | \$81,148,762 | 85.44% |
| FY 2001 | 702 | 1,064,860.0 | 46,038.0 | 1,110,898.0 | 95.86% | \$84,839,256 | \$9,723,972 | \$94,563,229 | 89.72% |
| FY 2002 | 532 | 861,284.0 | 54,268.0 | 915,552.0 | 94.07% | \$82,730,356 | \$11,590,354 | \$94,320,710 | 87.71% |
| FY 2003 | 432 | 927,136.0 | 25,942.0 | 953,078.0 | 97.28% | \$82,172,909 | \$8,894,860 | \$91,067,768 | 90.23% |
| FY 2004 | 325 | 843,794.0 | 22,732.0 | 866,526.0 | 97.38% | \$65,585,893 | \$4,779,328 | \$70,365,221 | 93.21% |
| FY 2005 | 380 | 730,910.0 | 22,400.0 | 753,310.0 | 97.03% | \$59,054,078 | \$12,293,692 | \$71,347,770 | 82.77% |
| FY 2006 | 764 | 763,474.0 | 13,298.0 | 776,772.0 | 98.29% | \$58,089,938 | \$6,690,097 | \$64,780,035 | 89.67% |
| FY 2007 | 382 | 700,640.0 | 22,144.0 | 722,784.0 | 96.94% | \$63,847,710 | \$12,449,616 | \$76,297,326 | 83.68% |
| FY 2008 | 344 | 730,251.0 | 23,869.0 | 754,120.0 | 96.83% | \$51,446,814 | \$11,634,273 | \$63,081,087 | 81.56% |
| FY 2009 to date | 47 | 200,744.0 | 3,425.0 | 204,169.0 | 98.32% | \$11,527,105 | \$1,403,341 | \$12,930,446 | 89.15% |
| FMF | 4,840 | 8,128,166.0 | 298,366.0 | 8,426,532.0 | 96.46% | \$651,347,333 | \$96,385,662 | \$747,732,994 | 87.11% |



Defense Security Cooperative Agency

FMS / USCG

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|-------------------|-----------|-------------------|----------------|--------------|----------------|----------------|-----------------|------------------|----------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 2008 | 2 | 45.0 | 0.0 | 45.0 | 100.00% | \$121,209 | \$0 | \$121,209 | 100.00% |
| FMS / USCG | 2 | 45.0 | 0.0 | 45.0 | 100.00% | \$121,209 | \$0 | \$121,209 | 100.00% |



Department of Defense
USACE / Civilian

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|-------------------------|------------|-------------------|------------------|------------------|----------------|--------------------|---------------------|---------------------|----------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 2001 | 1 | 15.0 | 0.0 | 15.0 | 100.00% | \$1,432 | \$0 | \$1,432 | 100.00% |
| FY 2002 | 68 | 574.0 | 6,367.0 | 6,941.0 | 8.27% | \$89,948 | \$639,748 | \$729,696 | 12.33% |
| FY 2003 | 55 | 1,232.0 | 10,824.0 | 12,056.0 | 10.22% | \$517,823 | \$1,196,593 | \$1,714,416 | 30.20% |
| FY 2004 | 185 | 519.0 | 20,209.0 | 20,728.0 | 2.50% | \$117,413 | \$1,800,445 | \$1,917,858 | 6.12% |
| FY 2005 | 236 | 11,453.0 | 60,456.0 | 71,909.0 | 15.93% | \$4,390,505 | \$3,010,475 | \$7,400,980 | 59.32% |
| FY 2006 | 254 | 3,835.0 | 21,785.0 | 25,620.0 | 14.97% | \$970,014 | \$3,777,265 | \$4,747,279 | 20.43% |
| FY 2007 | 58 | 190.0 | 1,854.0 | 2,044.0 | 9.30% | \$47,804 | \$274,970 | \$322,774 | 14.81% |
| FY 2008 | 14 | 152.0 | 3,566.0 | 3,718.0 | 4.09% | \$887,026 | \$303,059 | \$1,190,085 | 74.53% |
| USACE / Civilian | 871 | 17,970.0 | 125,061.0 | 143,031.0 | 12.56% | \$7,021,966 | \$11,002,555 | \$18,024,521 | 38.96% |



Department of Energy
Bonnevill Power

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|-------------------------|-----------|-------------------|----------------|--------------|----------------|----------------|-----------------|------------------|----------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 2003 | 1 | 203.0 | 0.0 | 203.0 | 100.00% | \$61,287 | \$0 | \$61,287 | 100.00% |
| FY 2006 | 2 | 192.0 | 0.0 | 192.0 | 100.00% | \$64,941 | \$0 | \$64,941 | 100.00% |
| Bonneville Power | 3 | 395.0 | 0.0 | 395.0 | 100.00% | \$126,228 | \$0 | \$126,228 | 100.00% |



Department of Energy

DOE

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|----------------|-----------|-------------------|----------------|--------------|----------------|----------------|-----------------|-----------------|----------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 2008 | 2 | 10.0 | 0.0 | 10.0 | 100.00% | \$19,148 | \$0 | \$19,148 | 100.00% |
| DOE | 2 | 10.0 | 0.0 | 10.0 | 100.00% | \$19,148 | \$0 | \$19,148 | 100.00% |



Department of Energy
Western Area Power Admin

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|---------------------------------|-----------|-------------------|----------------|----------------|---------------|----------------|-----------------|------------------|--------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 2002 | 13 | 48.0 | 508.0 | 556.0 | 8.63% | \$36,000 | \$362,466 | \$398,466 | 9.03% |
| FY 2004 | 4 | 14.0 | 332.0 | 346.0 | 4.05% | \$1,832 | \$323,355 | \$325,187 | 0.56% |
| FY 2005 | 7 | 27.0 | 206.0 | 233.0 | 11.59% | \$8,033 | \$185,753 | \$193,786 | 4.15% |
| Western Area Power Admin | 24 | 89.0 | 1,046.0 | 1,135.0 | 7.84% | \$45,865 | \$871,574 | \$917,439 | 5.00% |



Department of Health and Human Services

Public Health

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|----------------------|-----------|-------------------|----------------|--------------|--------------|----------------|-----------------|----------------|--------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 2007 | 2 | 0.0 | 2.0 | 2.0 | 0.00% | \$0 | \$2,490 | \$2,490 | 0.00% |
| Public Health | 2 | 0.0 | 2.0 | 2.0 | 0.00% | \$0 | \$2,490 | \$2,490 | 0.00% |



Department of Transportation
Federal Transit Administration

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|---------------------------------------|--------------|-------------------|-----------------|------------------|---------------|---------------------|---------------------|---------------------|---------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 1999 | 317 | 3,388.0 | 3,713.0 | 7,101.0 | 47.71% | \$2,170,484 | \$2,078,970 | \$4,249,453 | 51.08% |
| FY 2001 | 4 | 0.0 | 67.0 | 67.0 | 0.00% | \$0 | \$86,500 | \$86,500 | 0.00% |
| FY 2002 | 284 | 6,039.0 | 7,717.0 | 13,756.0 | 43.90% | \$4,608,996 | \$5,959,694 | \$10,568,690 | 43.61% |
| FY 2003 | 164 | 6,441.0 | 5,219.0 | 11,660.0 | 55.24% | \$6,132,941 | \$2,601,947 | \$8,734,888 | 70.21% |
| FY 2004 | 171 | 81,709.0 | 2,298.0 | 84,007.0 | 97.26% | \$8,348,304 | \$1,620,667 | \$9,968,971 | 83.74% |
| FY 2005 | 203 | 3,645.0 | 3,217.0 | 6,862.0 | 53.12% | \$4,362,932 | \$3,915,756 | \$8,278,688 | 52.70% |
| FY 2006 | 425 | 5,153.0 | 2,434.0 | 7,587.0 | 67.92% | \$4,341,205 | \$2,748,306 | \$7,089,511 | 61.23% |
| FY 2007 | 651 | 7,108.0 | 5,095.0 | 12,203.0 | 58.25% | \$6,906,336 | \$7,600,113 | \$14,506,449 | 47.61% |
| FY 2008 | 815 | 10,769.0 | 3,722.0 | 14,491.0 | 74.32% | \$16,566,384 | \$5,906,227 | \$22,472,611 | 73.72% |
| FY 2009 to date | 74 | 957.0 | 73.0 | 1,030.0 | 92.91% | \$952,305 | \$140,074 | \$1,092,379 | 87.18% |
| Federal Transit Administration | 3,108 | 125,209.0 | 33,555.0 | 158,764.0 | 78.86% | \$54,389,887 | \$32,658,254 | \$87,048,141 | 62.48% |



Department of Transportation

MARAD - Title XI

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|-------------------------|------------|-------------------|----------------|----------------|---------------|------------------|------------------|--------------------|---------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 2003 | 6 | 349.0 | 1,079.0 | 1,428.0 | 24.44% | \$46,668 | \$192,000 | \$238,668 | 19.55% |
| FY 2004 | 6 | 0.0 | 36.0 | 36.0 | 0.00% | \$0 | \$17,234 | \$17,234 | 0.00% |
| FY 2005 | 9 | 4.0 | 72.0 | 76.0 | 5.26% | \$4,040 | \$78,508 | \$82,548 | 4.89% |
| FY 2006 | 34 | 667.0 | 242.0 | 909.0 | 73.38% | \$110,015 | \$76,755 | \$186,769 | 58.90% |
| FY 2007 | 61 | 965.0 | 282.0 | 1,247.0 | 77.39% | \$458,635 | \$155,719 | \$614,353 | 74.65% |
| FY 2008 | 14 | 165.0 | 15.0 | 180.0 | 91.67% | \$193,081 | \$13,952 | \$207,033 | 93.26% |
| MARAD - Title XI | 130 | 2,150.0 | 1,726.0 | 3,876.0 | 55.47% | \$812,438 | \$534,167 | \$1,346,606 | 60.33% |



Department of Transportation
US Coast Guard

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|-----------------------|-----------|-------------------|----------------|----------------|--------------|----------------|-----------------|------------------|--------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 2002 | 5 | 52.0 | 4,286.0 | 4,338.0 | 1.20% | \$17,683 | \$646,289 | \$663,972 | 2.66% |
| US Coast Guard | 5 | 52.0 | 4,286.0 | 4,338.0 | 1.20% | \$17,683 | \$646,289 | \$663,972 | 2.66% |



General Services Administration

GSA

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|----------------|-----------|-------------------|----------------|--------------|----------------|-----------------|-----------------|-----------------|----------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 2002 | 2 | 2.0 | 47.0 | 49.0 | 4.08% | \$1,942 | \$27,038 | \$28,980 | 6.70% |
| FY 2006 | 1 | 1.0 | 0.0 | 1.0 | 100.00% | \$2,970 | \$0 | \$2,970 | 100.00% |
| FY 2007 | 3 | 25.0 | 9.0 | 34.0 | 73.53% | \$22,154 | \$9,375 | \$31,529 | 70.27% |
| FY 2008 | 1 | 0.0 | 0.0 | 0.0 | #Num! | \$4,023 | \$0 | \$4,023 | 100.00% |
| GSA | 7 | 28.0 | 56.0 | 84.0 | 33.33% | \$31,089 | \$36,413 | \$67,502 | 46.06% |



Independent Federal Agencies

National Science Found

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|-------------------------------|-----------|-------------------|----------------|--------------|--------------|----------------|-----------------|-----------------|--------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 1999 | 2 | 0.0 | 16.0 | 16.0 | 0.00% | \$0 | \$17,371 | \$17,371 | 0.00% |
| National Science Found | 2 | 0.0 | 16.0 | 16.0 | 0.00% | \$0 | \$17,371 | \$17,371 | 0.00% |



Independent Federal Agencies

National Science Foundation

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|------------------------------------|-----------|-------------------|----------------|-----------------|---------------|--------------------|------------------|--------------------|---------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 2002 | 11 | 39,556.0 | 112.0 | 39,668.0 | 99.72% | \$6,675,371 | \$75,326 | \$6,750,697 | 98.88% |
| FY 2003 | 8 | 0.0 | 225.0 | 225.0 | 0.00% | \$0 | \$50,133 | \$50,133 | 0.00% |
| FY 2004 | 2 | 0.0 | 30.0 | 30.0 | 0.00% | \$0 | \$5,596 | \$5,596 | 0.00% |
| FY 2005 | 16 | 322.0 | 20.0 | 342.0 | 94.15% | \$213,704 | \$13,867 | \$227,571 | 93.91% |
| National Science Foundation | 37 | 39,878.0 | 387.0 | 40,265.0 | 99.04% | \$6,889,075 | \$144,922 | \$7,033,996 | 97.94% |



Independent Federal Agencies

US Information Agency

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|------------------------------|-----------|-------------------|----------------|--------------|---------------|----------------|-----------------|------------------|---------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 1999 | 74 | 160.0 | 103.0 | 263.0 | 60.84% | \$83,983 | \$76,524 | \$160,507 | 52.32% |
| US Information Agency | 74 | 160.0 | 103.0 | 263.0 | 60.84% | \$83,983 | \$76,524 | \$160,507 | 52.32% |



Independent Federal Agencies

Voice of America

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|-------------------------|-----------|-------------------|----------------|--------------|---------------|----------------|-----------------|-----------------|---------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 1999 | 12 | 27.0 | 17.0 | 44.0 | 61.36% | \$11,223 | \$10,762 | \$21,985 | 51.05% |
| Voice of America | 12 | 27.0 | 17.0 | 44.0 | 61.36% | \$11,223 | \$10,762 | \$21,985 | 51.05% |



Public Resolution 17
Ex-Im Bank

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|------------------------|--------------|-------------------|------------------|------------------|----------------|----------------------|---------------------|----------------------|----------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 1999 | 448 | 78,291.0 | 20,731.0 | 99,022.0 | 79.06% | \$24,956,403 | \$7,581,558 | \$32,537,961 | 76.70% |
| FY 2000 | 794 | 95,197.0 | 20,268.0 | 116,126.0 | 81.98% | \$20,844,095 | \$6,088,990 | \$27,281,817 | 76.40% |
| FY 2001 | 621 | 47,844.0 | 21,184.0 | 69,028.0 | 69.31% | \$18,127,510 | \$6,101,247 | \$24,228,757 | 74.82% |
| FY 2002 | 313 | 37,993.0 | 3,693.0 | 41,686.0 | 91.14% | \$13,765,693 | \$1,662,006 | \$15,427,699 | 89.23% |
| FY 2003 | 351 | 58,850.0 | 5,163.0 | 64,013.0 | 91.93% | \$17,143,550 | \$2,848,027 | \$19,991,577 | 85.75% |
| FY 2004 | 261 | 49,087.0 | 23,601.0 | 72,688.0 | 67.53% | \$14,865,047 | \$2,792,855 | \$17,657,902 | 84.18% |
| FY 2005 | 219 | 16,722.0 | 13,315.0 | 30,037.0 | 55.67% | \$10,942,588 | \$5,171,968 | \$16,114,557 | 67.90% |
| FY 2006 | 190 | 18,966.0 | 7,768.0 | 26,734.0 | 70.94% | \$16,656,887 | \$3,287,327 | \$19,944,214 | 83.52% |
| FY 2007 | 230 | 28,319.0 | 38,645.0 | 66,964.0 | 42.29% | \$24,723,863 | \$796,568 | \$25,520,431 | 96.88% |
| FY 2008 | 152 | 5,166.0 | 2,702.0 | 7,868.0 | 65.66% | \$4,658,577 | \$441,289 | \$5,099,866 | 91.35% |
| FY 2009 to date | 6 | 43.0 | 0.0 | 43.0 | 100.00% | \$98,191 | \$0 | \$98,191 | 100.00% |
| Ex-Im Bank | 3,585 | 436,478.0 | 157,070.0 | 594,209.0 | 73.46% | \$166,782,404 | \$36,771,835 | \$203,902,971 | 81.79% |



State Department

International Narcotics and Law Enforcement

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|--|-----------|-------------------|----------------|--------------|--------------|----------------|-----------------|------------------|--------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 2007 | 7 | 0.0 | 204.0 | 204.0 | 0.00% | \$0 | \$140,638 | \$140,638 | 0.00% |
| FY 2008 | 10 | 0.0 | 765.0 | 765.0 | 0.00% | \$0 | \$366,413 | \$366,413 | 0.00% |
| International Narcotics and Law Enforcement | 17 | 0.0 | 969.0 | 969.0 | 0.00% | \$0 | \$507,051 | \$507,051 | 0.00% |



State Department
Overseas Building Office

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|---------------------------------|--------------|-------------------|-----------------|-----------------|---------------|--------------------|--------------------|---------------------|---------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 1999 | 56 | 753.0 | 64.0 | 817.0 | 92.17% | \$219,423 | \$19,250 | \$238,673 | 91.93% |
| FY 2002 | 192 | 1,121.0 | 2,306.0 | 3,427.0 | 32.71% | \$434,759 | \$593,100 | \$1,027,859 | 42.30% |
| FY 2003 | 126 | 1,466.0 | 1,438.0 | 2,904.0 | 50.48% | \$529,299 | \$429,285 | \$958,584 | 55.22% |
| FY 2004 | 257 | 8,224.0 | 6,672.0 | 14,896.0 | 55.21% | \$2,885,076 | \$2,125,563 | \$5,010,639 | 57.58% |
| FY 2005 | 240 | 3,252.0 | 3,188.0 | 6,440.0 | 50.50% | \$1,272,586 | \$828,443 | \$2,101,029 | 60.57% |
| FY 2006 | 382 | 4,418.0 | 6,752.0 | 11,170.0 | 39.55% | \$1,759,733 | \$2,074,504 | \$3,834,238 | 45.90% |
| FY 2007 | 163 | 2,701.0 | 4,195.0 | 6,896.0 | 39.17% | \$2,240,680 | \$1,127,668 | \$3,368,348 | 66.52% |
| FY 2008 | 25 | 42.0 | 234.0 | 276.0 | 15.22% | \$19,011 | \$106,755 | \$125,766 | 15.12% |
| Overseas Building Office | 1,441 | 21,977.0 | 24,849.0 | 46,826.0 | 46.93% | \$9,360,568 | \$7,304,568 | \$16,665,137 | 56.17% |



State Department
Transportation Travel Management

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|---|------------|-------------------|----------------|----------------|---------------|--------------------|--------------------|--------------------|---------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 2006 | 7 | 12.0 | 2.0 | 14.0 | 85.71% | \$34,992 | \$8,110 | \$43,102 | 81.18% |
| FY 2007 | 206 | 274.0 | 790.0 | 1,064.0 | 25.75% | \$526,874 | \$660,417 | \$1,187,292 | 44.38% |
| FY 2008 | 221 | 391.0 | 228.0 | 619.0 | 63.17% | \$534,594 | \$394,226 | \$928,820 | 57.56% |
| FY 2009 to date | 37 | 43.0 | 17.0 | 60.0 | 71.67% | \$75,105 | \$44,512 | \$119,617 | 62.79% |
| Transportation Travel Management | 471 | 720.0 | 1,037.0 | 1,757.0 | 40.98% | \$1,171,566 | \$1,107,265 | \$2,278,831 | 51.41% |



State Department
US Despatch

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|------------------------|---------------|-------------------|-----------------|-----------------|----------------|---------------------|---------------------|---------------------|----------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 1999 | 1,919 | 8,696.0 | 3,365.0 | 12,061.0 | 72.10% | \$5,388,296 | \$1,979,726 | \$7,368,022 | 73.13% |
| FY 2000 | 1 | 3.0 | 0.0 | 3.0 | 100.00% | \$6,475 | \$0 | \$6,475 | 100.00% |
| FY 2001 | 1 | 0.0 | 0.0 | 0.0 | #Num! | \$66 | \$0 | \$66 | 100.00% |
| FY 2002 | 1,232 | 6,855.0 | 1,275.0 | 8,130.0 | 84.32% | \$4,734,081 | \$1,103,358 | \$5,837,439 | 81.10% |
| FY 2003 | 1,935 | 7,399.0 | 3,537.0 | 10,936.0 | 67.66% | \$4,688,038 | \$1,084,036 | \$5,772,075 | 81.22% |
| FY 2004 | 2,877 | 11,528.0 | 2,847.0 | 14,375.0 | 80.19% | \$6,765,722 | \$2,034,806 | \$8,800,529 | 76.88% |
| FY 2005 | 3,023 | 9,259.0 | 3,102.0 | 12,361.0 | 74.90% | \$7,643,237 | \$2,672,216 | \$10,315,453 | 74.10% |
| FY 2006 | 2,454 | 6,782.0 | 4,662.0 | 11,444.0 | 59.26% | \$6,153,629 | \$4,192,590 | \$10,346,219 | 59.48% |
| FY 2007 | 2,849 | 6,724.0 | 5,346.0 | 12,070.0 | 55.71% | \$7,002,472 | \$5,659,002 | \$12,661,474 | 55.31% |
| FY 2008 | 3,006 | 7,178.0 | 8,034.0 | 15,212.0 | 47.19% | \$7,211,387 | \$8,460,186 | \$15,671,573 | 46.02% |
| FY 2009 to date | 507 | 1,591.0 | 1,058.0 | 2,649.0 | 60.06% | \$1,750,034 | \$1,344,491 | \$3,094,525 | 56.55% |
| US Despatch | 19,804 | 66,015.0 | 33,226.0 | 99,241.0 | 66.52% | \$51,343,438 | \$28,530,412 | \$79,873,851 | 64.28% |



US Agency for International Development
AID - Loans and Grants

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|-------------------------------|--------------|-------------------|------------------|------------------|----------------|---------------------|---------------------|---------------------|----------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 1999 | 653 | 46,862.0 | 25,701.0 | 72,563.0 | 64.58% | \$7,808,619 | \$2,078,624 | \$9,887,243 | 78.98% |
| FY 2001 | 1 | 6.0 | 0.0 | 6.0 | 100.00% | \$655 | \$0 | \$655 | 100.00% |
| FY 2002 | 773 | 156,148.0 | 33,950.0 | 190,098.0 | 82.14% | \$11,569,588 | \$2,668,886 | \$14,238,474 | 81.26% |
| FY 2003 | 804 | 78,247.0 | 21,925.0 | 100,172.0 | 78.11% | \$9,191,461 | \$1,729,691 | \$10,921,152 | 84.16% |
| FY 2004 | 748 | 51,656.0 | 23,713.0 | 75,369.0 | 68.54% | \$4,924,880 | \$2,562,219 | \$7,487,099 | 65.78% |
| FY 2005 | 611 | 31,338.0 | 16,214.0 | 47,552.0 | 65.90% | \$6,983,050 | \$2,965,219 | \$9,948,269 | 70.19% |
| FY 2006 | 350 | 13,203.0 | 9,740.0 | 22,943.0 | 57.55% | \$2,502,013 | \$1,473,021 | \$3,975,035 | 62.94% |
| FY 2007 | 509 | 43,188.0 | 15,779.0 | 58,967.0 | 73.24% | \$3,960,295 | \$1,299,077 | \$5,259,372 | 75.30% |
| FY 2008 | 453 | 26,503.0 | 9,880.0 | 36,383.0 | 72.84% | \$4,584,883 | \$3,627,033 | \$8,211,916 | 55.83% |
| FY 2009 to date | 15 | 1,522.0 | 9.0 | 1,531.0 | 99.41% | \$240,576 | \$17,528 | \$258,104 | 93.21% |
| AID - Loans and Grants | 4,917 | 448,673.0 | 156,911.0 | 605,584.0 | 74.09% | \$51,766,020 | \$18,421,297 | \$70,187,317 | 73.75% |



US Agency for International Development

AIDS Prevention

| | B/L Count | Metric Tons-----> | | | | Revenue -----> | | | |
|------------------------|-----------|-------------------|----------------|----------------|---------------|----------------|-----------------|------------------|---------------|
| | | US m/tons | Foreign m/tons | Total Metric | US Percent | US Revenue. | Foreign revenue | Total revenue | US Percent |
| FY 2002 | 64 | 96.0 | 991.0 | 1,087.0 | 8.83% | \$47,319 | \$325,695 | \$373,014 | 12.69% |
| FY 2003 | 50 | 215.0 | 308.0 | 523.0 | 41.11% | \$113,521 | \$128,552 | \$242,073 | 46.90% |
| AIDS Prevention | 114 | 311.0 | 1,299.0 | 1,610.0 | 19.32% | \$160,840 | \$454,247 | \$615,087 | 26.15% |