

**U.S. Department of Transportation
 Pipeline and Hazardous Materials Safety Administration
 Hazardous Materials Registration Program
 as of 9/30/2011 (Prepared 10/25/2011)**

**FISCAL YEAR (FY) 2011
 REGISTRATION PROGRAM SUMMARY REPORT**

Note: These figures include the *number of registrations* and *funds received* during FY 2011 (10/1/10 through 9/30/11), including *multi-year* registrations and funds received for *prior* years. These numbers also reflect registration *refunds* made during the year.

Number of registrations received:	26,122
Total amount collected:	\$24,389,282
Grant fees collected:	\$23,735,807
Processing fees collected:	\$ 653,475
Congressional appropriation (for processing):	\$ 800,000

Registrations Submitted During FY 2011 That Included Survey Information Other Than Category G: “Did Not Engage in Any of the Activities” in the Previous Year

Total:	25,859
Number registrations for 2011-2012:	24,340
Number that marked “Shipper”	14,760*
Number registrations for 2011-2012	13,723
Small business	10,435
Not small business	3,288
Number that marked “Carrier”	12,995*
Number registrations for 2011-2012	12,447
Small business	10,700
Not small business	1,747
Number that marked “Other”	1,333**
Number registrations for 2011-2012	1,287
Small business	977
Not small business	310

* Number includes 3,832 that marked both “Carrier” and “Shipper”

** Number includes 482 that also marked “Carrier” or “Shipper” or both

Registration Totals from Beginning of Program: FY 1992 through FY 2011

***Number of payments received:	601,130
Total amount collected:	\$284,980,382
Grant fees collected:	\$263,270,010
Processing fees collected:	\$ 21,710,372
Congressional appropriation (for processing):	\$ 21,275,000

*** Number reduced by full refunds made

Registrations for 2011-2012 as of September 30, 2011 (Includes Those Submitted for Periods 2009-2012, 2010-2012, 2010-2013, 2011-2012, 2011-2013, and 2011-2014 Without Consideration of When the Registration was Submitted):

Total: 37,961

11-12 grant fees only

Small Businesses (or not-for-profit):	31,500 (83.0% of total)	\$ 7,778,575
1 yr (11-12)	13,883 (44.1%)	
2 yrs (10-12, 11-13)	3,861 (12.2%)	
3 yrs (09-12, 10-13, 11-14)	13,756 (43.7%)	
 Not-Small Businesses:	6,461 (17.0% of total)	\$16,572,182
1 yr (11-12)	3,918 (60.7%)	
2 yrs (10-12, 11-13)	397 (6.1 %)	
3 yrs (09-12, 010-13, 11-14)	2,146 (33.2%)	

**Registrations Submitted Suring FY 2011 for Years Prior to 2011-2012
(Note: Between 10/1/010 and 6/30/11 the Current Registration Year was 2010-2011)**

1992-93 through 1999-2000	25	
2000-2001	20	
2001-2002	21	
2002-2003	23	
2003-2004	27	
2004-2005	31	
2005-2006	37	
2006-2007	41	
2007-2008	48	
2008-2009	114	
2009-2010	295	
2010-2011	2,670	
Total	2,839	\$1,533,425 (grant fees only)

Grant Fees Set Aside for Future Registration Years (Paid in Advance for Years as of 9/30/2011, Not Limited to Payments in FY 2010)

for 2012-2013	\$4,999,375
for 2013-2014	\$1,929,675
for 2014-2015	\$ 250
 Total	\$6,929,300

**Funds Collected for Registration Year 2011-2012 by Fiscal Year of Collection
(Grant Fees Only)**

Funds collected in FY 2007 for Reg Year 2011-2012	\$ 975
Funds collected in FY 2008 for Reg Year 2011-2012	\$ 250
Funds collected in FY 2009 for Reg Year 2011-2012	\$ 2,470,700
Funds collected in FY 2010 for Reg Year 2011-2012	\$ 4,980,075
Funds collected in FY 2011 for Reg Year 2011-2012	\$17,017,532
Total Collected	\$24,469,532

**Funds Collected for Future Use by Fiscal Year of Collection
(Grant Fees Only)**

Funds collected in FY 2009 for Reg Year 2012-2013	\$ 500
Funds collected in FY 2010 for Reg Year 2012-2013	\$1,949,750
Funds collected in FY 2010 for Reg Year 2012-2013	\$3,049,125
Funds collected in FY 2010 for Reg Year 2013-2014	\$ 250
Funds collected in FY 2011 for Reg Year 2013-2014	\$1,929,425
Funds collected in FY 2011 for Reg Year 2014-2015	\$ 250
Total set-aside	\$6,929,300

HMEP Grant Account Balance as of September 30, 2011

Funds in Account as of 9/30/10 (estimated)	\$16,900,000
Registration Collections 10/1/10 – 9/30/11 (grants and processing; refunds deducted)	\$24,389,282
Deobligations during FY 2011	\$ 4,387,774
Processing Amount transferred to the general Treasury in September (processing fees collected 8/21/10 – 8/20/11)	- \$659,950
Fees Paid for Future Years (as of 9/30/11)	- \$6,929,300
2012-2013	\$4,999,375
2013-2014	\$1,929,675
2014-2015	\$ 250
Total Available for Obligation as of 9/30/10	\$38,087,806
Obligations for use in FY 2012:	
FY11 HMEP Grants	\$21,230,805
Other Grant Program Expenses	\$ 1,480,000
Unexpended balance (not set aside for future years)	\$15,377,001
Balance of funds in the account (including funds set aside for future years)	\$22,306,304

[Note: as of 11/2/11 HMIT and SPSPG grants not obligated for use in FY12.]

**U.S. Department of Transportation
 Pipeline and Hazardous Materials Safety Administration
 Hazardous Materials Emergency Preparedness Grants Program
 as of 9/30/2011 (Prepared 11/2/2011)**

**HMEP GRANTS AND CONGRESSIONALLY
 MANDATED ACTIVITIES IN \$ MILLIONS**

	Total FY93-04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	Grand Total
GRANTS									
HMEP	111.2	12.8	12.8	12.8	21.3	20.9	21.1	21.2	234.1
IAFF	2	0.25	0.25	0.25	1	0	1	1	5.75
HMIT	0	0	0	0	4	4	0	2.6	10.6
NIEHS	0.25	0	0	0	0	0	0	0	0.25
ERG	5.8	0.5	0.5	0.5	0.625	0.625	0.625	0.625	9.800
CURRIC. DEV.	3.5	0.2	0.2	0.2	0	0.25	0	0.19	4.54
TECH. ASST.	2.63	0.15	0.15	0.15	0	0	0.11	0.15	3.34
ADMIN.	4.35	0.4	0.4	0.4	0.555	0.555	0.555*	0.555*	7.770
TOTAL	129.73	14.3	14.3	14.3	27.48	26.33	23.39	26.32	276.15

*Includes PC&B, accounting, and travel.