

**U.S. Department of Transportation
 Pipeline and Hazardous Materials Safety Administration
 Hazardous Materials Registration Program
 as of 9/30/2013 (Prepared 11/29/2013)**

**FISCAL YEAR (FY) 2013
 REGISTRATION PROGRAM SUMMARY REPORT**

Note: These figures include the *number of registrations* and *funds received* during FY 2013 (10/1/12 through 9/30/13), including *multi-year* registrations and funds received for *prior* years. These numbers also reflect registration *refunds* made during the year.

Number of registrations received:	26,678
Total amount collected:	\$15,248,308
Grant fees collected:	\$14,581,958
Processing fees collected:	\$ 666,350
Congressional appropriation (for processing):	\$ 729,000

Registrations Submitted During FY 2013 That Included Survey Information Other Than Category G: “Did Not Engage in Any of the Activities” in the Previous Year

Total:	26,479
Number registrations for 2013-2014:	25,113
Number that marked “Shipper”	15,384*
Number registrations for 2013-2014	14,424
Small business	10,785
Not small business	3,639
Number that marked “Carrier”	13,590*
Number registrations for 2013-2014	13,101
Small business	11,131
Not small business	1,970
Number that marked “Other”	1,402**
Number registrations for 2013-2014	1,351
Small business	996
Not small business	355

* Number includes 4,140 that marked both “Carrier” and “Shipper”

** Number includes 561 that also marked “Carrier” or “Shipper” or both

Registration Totals from Beginning of Program: FY 1992 through FY 2013

***Number of payments received:	657,641
Total amount collected:	\$331,044,732
Grant fees collected:	\$307,920,235
Processing fees collected:	\$ 23,124,497
Congressional appropriation (for processing):	\$ 22,773,000

*** Number reduced by full refunds made

**Registrations for 2013-2014 as of September 30, 2013 (Includes Those Submitted for
Periods 2011-2014, 2012-2014, 2012-2015, 2013-2014, 2013-2015 and 2013-2016
Without Consideration of When the Registration was Submitted)**

Total: 38,312

13-14 grant fees only

Small Businesses (or not-for-profit):	31,634 (82.6% of total)	\$4,507,650
1 yr (13-14)	13,771 (43.5%)	
2 yrs (12-14, 13-15)	3,727 (11.8%)	
3 yrs (11-14, 12-15, 13-16)	14,136 (44.7%)	
 Not Small Businesses:	6,678 (17.4% of total)	\$9,270,183
1 yr (13-14)	4,264 (63.9%)	
2 yrs (12-14, 13-15)	484 (7.2 %)	
3 yrs (11-14, 12-15, 13-16)	1,930 (28.9%)	

**Registrations Submitted During FY 2013 for Years Prior to 2013-2014
(Note: Between 10/1/12 and 6/30/13 the Current Registration Year was 2012-2013)**

1992-93 through 1999-2000	24	
2000-2001	4	
2001-2002	6	
2002-2003	8	
2003-2004	9	
2004-2005	11	
2005-2006	11	
2006-2007	17	
2007-2008	20	
2008-2009	34	
2009-2010	55	
2010-2011	108	
2011-2012	198	
2012-2013	2,511	
Total	3,016	\$1,633,925 (grant fees only)

Grant Fees Set Aside for Future Registration Years (Paid in Advance for Years as of 9/30/2013, Not Limited to Payments in FY 2013)

for 2014-2015	\$7,160,975
for 2015-2016	\$2,225,150
for 2016-2017	\$ 250
Total	\$9,386,375

Funds Collected for Registration Year 2013-2014 by Fiscal Year of Collection (Grant Fees Only)

Funds collected in FY 2010 for Reg Year 2013-2014	\$ 250
Funds collected in FY 2011 for Reg Year 2013-2014	\$ 1,921,775
Funds collected in FY 2012 for Reg Year 2013-2014	\$ 4,981,600
Funds collected in FY 2013 for Reg Year 2013-2014	\$ 7,285,258
Total Collected	\$14,188,883

Funds Collected for Future Use by Fiscal Year of Collection (Grant Fees Only)

Funds collected in FY 2011 for Reg Year 2014-2015	\$ 750
Funds collected in FY 2012 for Reg Year 2014-2015	\$ 3,753,150
Funds collected in FY 2012 for Reg Year 2015-2016	\$ 250
Funds collected in FY 2013 for Reg Year 2014-2015	\$ 3,409,225
Funds collected in FY 2013 for Reg Year 2015-2016	\$ 2,226,550
Funds collected in FY 2013 for Reg Year 2016-2017	\$ 250
Total set-aside	\$ 9,390,175

HMEP Grant Account Balance as of September 30, 2013

Funds in Account as of 9/30/12 (estimate)		\$25,167,700
Registration Collections 10/1/12 – 9/30/13 (grants and processing; refunds deducted)		\$15,262,308
Deobligations during FY 2013 (Note: deobligated 12/13)		\$ 3,966,458
Obligations for HMEP Grants for use in FY13 (9/13)	-	\$20,127,010
Obligations for HMIT Grants for use in FY13 (5/13)	-	\$ 3,749,846
Obligations for SPSTG Grants for use in FY13 (5/13)	-	\$ 950,000
Processing Amount transferred to the general Treasury in September (processing fees collected 8/21/12 – 8/20/13)	-	\$ 666,900
Fees Paid for Future Years (as of 9/30/13)	-	\$ 9,386,375
2014-2015	\$7,160,975	
2015-2016	\$2,225,150	
2016-2017	\$ 250	
Total Available for Obligation as of 9/30/13		\$ 5,549,877
Other Authorized Grant Program Expenses in FY 2014	-	\$ 1,518,000
Unexpended balance (not set aside for future years)		\$ 7,998,335
Balance of funds in the account (including funds set aside for future years)		\$17,384,710

**U.S. Department of Transportation
 Pipeline and Hazardous Materials Safety Administration
 Hazardous Materials Emergency Preparedness Grants Program
 as of 9/30/2013 (Prepared 11/29/2013)**

**HMEP GRANTS AND CONGRESSIONALLY
 MANDATED ACTIVITIES IN \$ MILLIONS**

	Total FY93-06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	Grand Total
GRANTS									
HMEP	136.8	12.8	21.3	20.9	21.1	21.2	21.3	20.1	275.50
SPST	2.50	0.25	1	0	1	1	1	0.95	7.70
HMIT	0	0	4	4	0	2.6	3.5	3.75	17.85
NIEHS	0.25	0	0	0	0	0	0	0	0.25
ERG	6.8	0.5	0.625	0.625	0.625	0.625	0.625	0.625	11.050
CURRIC. DEV.	3.9	0.2	0	0.25	0	0.19	0.19	0.19	4.92
TECH. ASST.	2.93	0.15	0	0	0.11	0.15	0.15	0.15	3.64
ADMIN.	5.15	0.4	0.555	0.555	0.555*	0.555*	0.555*	0.555*	8.880
TOTAL	158.33	14.3	27.48	26.33	23.39	26.32	27.32	26.320	329.790

*Includes PC&B, accounting, and travel.