

**U.S. Department of Transportation
Pipeline and Hazardous Materials Safety Administration
Hazardous Materials Registration Program
as of 9/30/2012 (Prepared 10/11/2012)**

**FISCAL YEAR (FY) 2012
REGISTRATION PROGRAM SUMMARY REPORT**

Note: These figures include the *number of registrations* and *funds received* during FY 2012 (10/1/11 through 9/30/12), including *multi-year* registrations and funds received for *prior* years. These numbers also reflect registration *refunds* made during the year.

Number of registrations received:	29,862
Total amount collected:	\$30,855,893
Grant fees collected:	\$30,108,093
Processing fees collected:	\$ 747,800
Congressional appropriation (for processing):	\$ 800,000

Registrations Submitted During FY 2012 That Included Survey Information Other Than Category G: “Did Not Engage in Any of the Activities” in the Previous Year

Total:	29,619
Number registrations for 2012-2013:	27,944
Number that marked “Shipper”	17,026*
Number registrations for 2012-2013	15,818
Small business	12,002
Not small business	3,816
Number that marked “Carrier”	15,259*
Number registrations for 2012-2013	14,706
Small business	12,550
Not small business	2,156
Number that marked “Other”	1,564**
Number registrations for 2012-2013	1,498
Small business	1,116
Not small business	382

* Number includes 4,618 that marked both “Carrier” and “Shipper”

** Number includes 609 that also marked “Carrier” or “Shipper” or both

Registration Totals from Beginning of Program: FY 1992 through FY 2012

***Number of payments received:	630,975
Total amount collected:	\$316,480,549
Grant fees collected:	\$293,979,853
Processing fees collected:	\$ 22,500,696
Congressional appropriation (for processing):	\$ 22,075,000

*** Number reduced by full refunds made

**Registrations for 2012-2013 as of September 30, 2012 (Includes Those Submitted for
Periods 2010-2013, 2011-2013, 2011-2014, 2012-2013, 2012-2014, and 2012-2015
Without Consideration of When the Registration was Submitted)**

Total: 38,118

12-13 grant fees only

Small Businesses (or not-for-profit):	31,599 (82.9% of total)	\$ 7,948,669
1 yr (12-13)	13,905 (44.0%)	
2 yrs (11-13, 12-14)	4,011 (12.7%)	
3 yrs (10-13, 11-14, 12-15)	13,683 (43.3%)	
 Not Small Businesses:	6,519 (17.1% of total)	\$16,793,400
1 yr (12-13)	4,232 (64.9%)	
2 yrs (11-13, 12-14)	439 (6.7 %)	
3 yrs (10-13, 11-14, 12-15)	1,847 (28.3%)	

**Registrations Submitted During FY 2012 for Years Prior to 2012-2013
(Note: Between 10/1/11 and 6/30/12 the Current Registration Year was 2011-2012)**

1992-93 through 1999-2000	53	
2000-2001	24	
2001-2002	28	
2002-2003	31	
2003-2004	35	
2004-2005	35	
2005-2006	42	
2006-2007	50	
2007-2008	58	
2008-2009	84	
2009-2010	157	
2010-2011	299	
2011-2012	2,715	
Total	2,975	\$1,617,674 (grant fees only)

**Grant Fees Set Aside for Future Registration Years (Paid in Advance for Years as of
9/30/2012, Not Limited to Payments in FY 2012)**

for 2013-2014	\$ 6,911,750
for 2014-2015	\$ 3,757,725
for 2015-2016	\$ 250
 Total	\$10,669,725

**Funds Collected for Registration Year 2012-2013 by Fiscal Year of Collection
(Grant Fees Only)**

Funds collected in FY 2009 for Reg Year 2012-2013	\$ 500
Funds collected in FY 2010 for Reg Year 2012-2013	\$ 1,949,250
Funds collected in FY 2011 for Reg Year 2012-2013	\$ 3,051,200
Funds collected in FY 2012 for Reg Year 2012-2013	\$19,691,419
Total Collected	\$24,692,369

**Funds Collected for Future Use by Fiscal Year of Collection
(Grant Fees Only)**

Funds collected in FY 2010 for Reg Year 2013-2014	\$ 250
Funds collected in FY 2011 for Reg Year 2013-2014	\$ 1,922,525
Funds collected in FY 2011 for Reg Year 2014-2015	\$ 750
Funds collected in FY 2012 for Reg Year 2013-2014	\$ 4,988,975
Funds collected in FY 2012 for Reg Year 2014-2015	\$ 3,756,975
Funds collected in FY 2012 for Reg Year 2015-2016	\$ 250
Total set-aside	\$10,669,725

HMEP Grant Account Balance as of September 30, 2012

Funds in Account as of 9/30/11 (estimate, revised 10/15/12)		\$22,765,000
Registration Collections 10/1/11 – 9/30/12 (grants and processing; refunds deducted)		\$30,855,893
Deobligations during FY 2012		\$ 4,094,368
Obligations for HMIT Grants for use in FY12 (4/12)	-	\$ 3,472,336
Obligations for SPSTG Grants for use in FY12 (4/12)	-	\$ 1,000,000
Processing Amount transferred to the general Treasury in September (processing fees collected 8/21/11 – 8/20/12)	-	\$ 735,750
Fees Paid for Future Years (as of 9/30/12)	-	\$10,669,725
2013-2014 \$6,911,750		
2014-2015 \$3,757,725		
2015-2016 \$ 250		
 Total Available for Obligation as of 9/30/12		 \$41,837,450
Obligations for use in FY 2013*:		
FY12 HMEP Grants	-	\$21,321,467
Other Authorized Grant Program Expenses	-	\$ 1,518,000
FY12 HMIT Grants	-	\$ 3,500,000*
FY12 SPST Grants	-	\$ 1,000,000*
 Unexpended balance (not set aside for future years)		 \$14,497,983
 Balance of funds in the account (including funds set aside for future years)		 \$25,167,708

* HMIT and SPST grant obligations for use in FY13 (\$4.5 million anticipated) have not been made as of 10/15/12.

**U.S. Department of Transportation
 Pipeline and Hazardous Materials Safety Administration
 Hazardous Materials Emergency Preparedness Grants Program
 as of 9/30/2012 (Prepared 10/11/2012)**

**HMEP GRANTS AND CONGRESSIONALLY
 MANDATED ACTIVITIES IN \$ MILLIONS**

	Total FY93-05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Grand Total
GRANTS									
HMEP	124.0	12.8	12.8	21.3	20.9	21.1	21.2	21.3	255.40
SPST	2.25	0.25	0.25	1	0	1	1	1	6.75
HMIT	0	0	0	4	4	0	2.6	3.5	14.1
NIEHS	0.25	0	0	0	0	0	0	0	0.25
ERG	6.3	0.5	0.5	0.625	0.625	0.625	0.625	0.625	10.425
CURRIC. DEV.	3.7	0.2	0.2	0	0.25	0	0.19	0.19	4.73
TECH. ASST.	2.78	0.15	0.15	0	0	0.11	0.15	0.15	3.49
ADMIN.	4.75	0.4	0.4	0.555	0.555	0.555*	0.555*	0.555*	8.325
TOTAL	144.03	14.3	14.3	27.48	26.33	23.39	26.32	27.32	303.470

*Includes PC&B, accounting, and travel.